Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	7797	*Challan*	-2,64,403	0	0	0	-2,64,403	-2,64,403
						Total Object Head-- *1 :*				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**
						Total Sub Head :				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**
						Total Minor Head *110 :*				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**
						Total Sub Major Head *1* **:**				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**
						Total Major Head *2210* **:**				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**
						Total of Month :				**-2,64,403**	**0**	**0**	**0**	**-2,64,403**	**-2,64,403**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11397	*Challan*	-1,15,654	0	0	0	-1,15,654	-1,15,654
						Total Object Head-- *1 :*				**-1,15,654**	**0**	**0**	**0**	**-1,15,654**	**-1,15,654**
						Total Sub Head :				**-1,15,654**	**0**	**0**	**0**	**-1,15,654**	**-1,15,654**
						Total Minor Head *110 :*				**-1,15,654**	**0**	**0**	**0**	**-1,15,654**	**-1,15,654**
						Total Sub Major Head *1* **:**				**-1,15,654**	**0**	**0**	**0**	**-1,15,654**	**-1,15,654**
	03	103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	10579	*Challan*	-5,000	0	0	0	-5,000	-5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries										
						Total Object Head-- *1 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *103 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Major Head *3* :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	13160	*Challan*	-1,54,075	0	0	0	-1,54,075	-1,54,075
						Total Object Head-- *1 :*				**-1,54,075**	**0**	**0**	**0**	**-1,54,075**	**-1,54,075**
						Total Sub Head :				**-1,54,075**	**0**	**0**	**0**	**-1,54,075**	**-1,54,075**
						Total Minor Head *106 :*				**-1,54,075**	**0**	**0**	**0**	**-1,54,075**	**-1,54,075**
						Total Sub Major Head *6* :				**-1,54,075**	**0**	**0**	**0**	**-1,54,075**	**-1,54,075**
						Total Major Head *2210* :				**-2,74,729**	**0**	**0**	**0**	**-2,74,729**	**-2,74,729**
						Total of Month :				**-2,74,729**	**0**	**0**	**0**	**-2,74,729**	**-2,74,729**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2069	*Challan*	-951	0	0	0	-951	-951
						Total Object Head-- *1 :*				**-951**	**0**	**0**	**0**	**-951**	**-951**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)			**Total Sub Head :**				**-951**	**0**	**0**	**0**	**-951**	**-951**
						Total Minor Head *110 :*				**-951**	**0**	**0**	**0**	**-951**	**-951**
						Total Sub Major Head *1* **:**				**-951**	**0**	**0**	**0**	**-951**	**-951**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		21439	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *1 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *103 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Major Head *3* **:**				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Major Head *2210 :*				**-5,951**	**0**	**0**	**0**	**-5,951**	**-5,951**
						Total of Month :				**-5,951**	**0**	**0**	**0**	**-5,951**	**-5,951**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		23409	*Challan*	-56,737	0	0	0	-56,737	-56,737
						Total Object Head-- *70 :*				**-56,737**	**0**	**0**	**0**	**-56,737**	**-56,737**
						Total Sub Head :				**-56,737**	**0**	**0**	**0**	**-56,737**	**-56,737**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911				**Total Minor Head** *911 :*				**-56,737**	**0**	**0**	**0**	**-56,737**	**-56,737**
						Total Sub Major Head *1* **:**				**-56,737**	**0**	**0**	**0**	**-56,737**	**-56,737**
						Total Major Head *2210* **:**				**-56,737**	**0**	**0**	**0**	**-56,737**	**-56,737**
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	23380	*Challan*	-1,73,354	0	0	0	-1,73,354	-1,73,354
						Total Object Head-- *70 :*				**-1,73,354**	**0**	**0**	**0**	**-1,73,354**	**-1,73,354**
						Total Sub Head :				**-1,73,354**	**0**	**0**	**0**	**-1,73,354**	**-1,73,354**
						Total Minor Head *911 :*				**-1,73,354**	**0**	**0**	**0**	**-1,73,354**	**-1,73,354**
						Total Sub Major Head *0* **:**				**-1,73,354**	**0**	**0**	**0**	**-1,73,354**	**-1,73,354**
						Total Major Head *2211* **:**				**-1,73,354**	**0**	**0**	**0**	**-1,73,354**	**-1,73,354**
						Total of Month :				**-2,30,091**	**0**	**0**	**0**	**-2,30,091**	**-2,30,091**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	29067	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Garo	32340	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *1 :*				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Sub Head :				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Sub Major Head *3* **:**				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Major Head *2210* **:**				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total of Month :				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		General-Voted	35402	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *1 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *103 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Major Head *3* **:**				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Major Head *2210* **:**				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total of Month :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total of DDO *1000003* **:**				**-7,90,174**	**0**	**0**	**0**	**-7,90,174**	**-7,90,174**

Reconciliation Portion

Month of Account: 09/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: 09/2025

2210	3	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	18028	-5,000

DDO wise reconcilation Total : -5,000

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -7,95,174

Summary of DDO wise expenditure

2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-951**
2210	**01**	**110**	**(04) Jowai Civil Hospital (Inclding Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-2,64,403**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-1,15,654**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-56,737**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**General-Voted**	**-5,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**-5,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**-20,000**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-1,54,075**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Finance Department
Treasury :	Shillong (South) Treasury
D.D.O. :	1000003 Treasury Officer Shillong South Treasury

Summary of DDO wise expenditure

2211	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-1,73,354**
							-7,95,174

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : William Nagar Treasury

D.D.O. : 1000001 Treasury Officer E.G.Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	*Challan*	-14,685	0	0	0	-14,685	-14,685
						Total Object Head-- *1 :*				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total Sub Head :				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total Minor Head *1 :*				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total Sub Major Head *0* **:**				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total Major Head *2211* **:**				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total of Month :				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**
						Total of DDO *1000001* **:**				**-14,685**	**0**	**0**	**0**	**-14,685**	**-14,685**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -14,685

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **-14,685**

-14,685

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1364	*Voucher*	1,85,395	0	0	0	1,85,395	1,85,395
							General-Voted	1367	*Voucher*	24,027	0	0	0	24,027	24,027
							General-Voted	447	*Voucher*	69,854	0	0	0	69,854	69,854
							General-Voted	450	*Voucher*	28,13,619	4,000	2,95,500	28,600	24,85,519	28,09,619
							General-Voted	567	*Voucher*	13,16,008	0	1,55,420	0	11,60,588	13,16,008
							General-Voted	897	*Voucher*	82,901	0	0	0	82,901	82,901
							General-Voted	898	*Voucher*	6,08,430	0	0	0	6,08,430	6,08,430
							General-Voted	901	*Voucher*	46,030	550	10,000	2,200	33,280	45,480
						Total Object Head-- *1 :*				**51,46,264**	**4,550**	**4,60,920**	**30,800**	**46,49,994**	**51,41,714**
					02. Wages		General-Voted	1089	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1090	*Voucher*	1,28,805	0	0	0	1,28,805	1,28,805
							General-Voted	1091	*Voucher*	32,745	0	0	0	32,745	32,745
						Total Object Head-- *2 :*				**1,76,550**	**0**	**0**	**0**	**1,76,550**	**1,76,550**
						Total Sub Head :				**53,22,814**	**4,550**	**4,60,920**	**30,800**	**48,26,544**	**53,18,264**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	455	*Voucher*	19,993	0	0	0	19,993	19,993
							General-Voted	895	*Voucher*	7,617	0	0	0	7,617	7,617
							General-Voted	905	*Voucher*	83,127	0	5,070	0	78,057	83,127
						Total Object Head-- *1 :*				**1,10,737**	**0**	**5,070**	**0**	**1,05,667**	**1,10,737**
						Total Sub Head :				**1,10,737**	**0**	**5,070**	**0**	**1,05,667**	**1,10,737**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	904	*Voucher*	56,401	0	4,000	0	52,401	56,401
						Total Object Head-- *1 :*				**56,401**	**0**	**4,000**	**0**	**52,401**	**56,401**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(07) Meghalaya State Health Advisory Board			**Total Sub Head :**				**56,401**	**0**	**4,000**	**0**	**52,401**	**56,401**
						Total Minor Head *1 :*				**54,89,952**	**4,550**	**4,69,990**	**30,800**	**49,84,612**	**54,85,402**
		109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance		General-Voted	548	*Voucher*	1,51,908	0	15,000	0	1,36,908	1,51,908
							General-Voted	907	*Voucher*	2,49,136	0	8,000	2,200	2,38,936	2,49,136
						Total Object Head-- *1 :*				**4,01,044**	**0**	**23,000**	**2,200**	**3,75,844**	**4,01,044**
						Total Sub Head :				**4,01,044**	**0**	**23,000**	**2,200**	**3,75,844**	**4,01,044**
						Total Minor Head *109 :*				**4,01,044**	**0**	**23,000**	**2,200**	**3,75,844**	**4,01,044**
		110	(13) Visual Impairment 1		(01) Salaries, Sumtuary Allowance		General-Voted	1575	*Voucher*	28,098	0	0	0	28,098	28,098
							General-Voted	1587	*Voucher*	66,772	0	10,000	0	56,772	66,772
							General-Voted	451	*Voucher*	32,767	0	0	0	32,767	32,767
							General-Voted	452	*Voucher*	2,519	0	0	0	2,519	2,519
							General-Voted	581	*Voucher*	1,23,292	0	0	0	1,23,292	1,23,292
							General-Voted	775	*Voucher*	97,330	0	0	0	97,330	97,330
							General-Voted	899	*Voucher*	5,00,330	0	31,120	0	4,69,210	5,00,330
						Total Object Head-- *1 :*				**8,51,108**	**0**	**41,120**	**0**	**8,09,988**	**8,51,108**
						Total Sub Head :				**8,51,108**	**0**	**41,120**	**0**	**8,09,988**	**8,51,108**
						Total Minor Head *110 :*				**8,51,108**	**0**	**41,120**	**0**	**8,09,988**	**8,51,108**
						Total Sub Major Head *1* **:**				**67,42,104**	**4,550**	**5,34,110**	**33,000**	**61,70,444**	**67,37,554**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	582	*Voucher*	2,61,564	0	10,000	0	2,51,564	2,61,564

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	906	*Voucher*	1,31,578	0	18,000	0	1,13,578	1,31,578
						Total Object Head-- *1 :*				**3,93,142**	**0**	**28,000**	**0**	**3,65,142**	**3,93,142**
					Total Sub Head :					**3,93,142**	**0**	**28,000**	**0**	**3,65,142**	**3,93,142**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1025	*Voucher*	26,657	0	0	0	26,657	26,657
							Voted-Sixth-Schedule-Khasi	894	*Voucher*	30,465	0	0	0	30,465	30,465
							Voted-Sixth-Schedule-Khasi	903	*Voucher*	2,61,694	0	30,200	0	2,31,494	2,61,694
						Total Object Head-- *1 :*				**3,18,816**	**0**	**30,200**	**0**	**2,88,616**	**3,18,816**
					Total Sub Head :					**3,18,816**	**0**	**30,200**	**0**	**2,88,616**	**3,18,816**
					Total Minor Head *102 :*					**7,11,958**	**0**	**58,200**	**0**	**6,53,758**	**7,11,958**
					Total Sub Major Head *2* **:**					**7,11,958**	**0**	**58,200**	**0**	**6,53,758**	**7,11,958**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1365	*Voucher*	12,300	0	0	0	12,300	12,300
							General-Voted	1586	*Voucher*	1,12,702	0	0	0	1,12,702	1,12,702
							General-Voted	579	*Voucher*	1,19,584	0	20,000	0	99,584	1,19,584
							General-Voted	660	*Voucher*	89,800	0	5,500	0	84,300	89,800
							General-Voted	902	*Voucher*	3,35,575	0	26,670	0	3,08,905	3,35,575
						Total Object Head-- *1 :*				**6,69,961**	**0**	**52,170**	**0**	**6,17,791**	**6,69,961**
					Total Sub Head :					**6,69,961**	**0**	**52,170**	**0**	**6,17,791**	**6,69,961**
			(03) Training	1	02. Wages		General-Voted	1498	*Voucher*	25,000	0	0	0	25,000	25,000

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		General-Voted	1499	*Voucher*	95,70,000	0	0	0	95,70,000	95,70,000
					Total Object Head-- *2 :*					**95,95,000**	**0**	**0**	**0**	**95,95,000**	**95,95,000**
					Total Sub Head :					**95,95,000**	**0**	**0**	**0**	**95,95,000**	**95,95,000**
			Total Minor Head *105 :*							**1,02,64,961**	**0**	**52,170**	**0**	**1,02,12,791**	**1,02,64,961**
			Total Sub Major Head *5* **:**							**1,02,64,961**	**0**	**52,170**	**0**	**1,02,12,791**	**1,02,64,961**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1573	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	453	*Voucher*	21,897	0	0	0	21,897	21,897
							General-Voted	454	*Voucher*	33,669	0	0	0	33,669	33,669
							General-Voted	545	*Voucher*	2,63,374	0	20,000	0	2,43,374	2,63,374
							General-Voted	908	*Voucher*	1,61,272	0	12,470	2,200	1,46,602	1,61,272
						Total Object Head-- *1 :*				**5,22,220**	**0**	**32,470**	**2,200**	**4,87,550**	**5,22,220**
						Total Sub Head :				**5,22,220**	**0**	**32,470**	**2,200**	**4,87,550**	**5,22,220**
					Total Minor Head *101 :*					**5,22,220**	**0**	**32,470**	**2,200**	**4,87,550**	**5,22,220**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1006	*Voucher*	42,844	0	0	0	42,844	42,844
							General-Voted	1366	*Voucher*	7,210	0	0	0	7,210	7,210
							General-Voted	1574	*Voucher*	79,236	0	0	0	79,236	79,236
							General-Voted	580	*Voucher*	2,66,762	0	50,000	0	2,16,762	2,66,762
							General-Voted	896	*Voucher*	74,676	0	0	0	74,676	74,676
							General-Voted	900	*Voucher*	74,792	0	15,000	0	59,792	74,792
						Total Object Head-- *1 :*				**5,45,520**	**0**	**65,000**	**0**	**4,80,520**	**5,45,520**

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-			**Total Sub Head :**				**5,45,520**	**0**	**65,000**	**0**	**4,80,520**	**5,45,520**
						Total Minor Head *104 :*				**5,45,520**	**0**	**65,000**	**0**	**4,80,520**	**5,45,520**
						Total Sub Major Head *6* **:**				**10,67,740**	**0**	**97,470**	**2,200**	**9,68,070**	**10,67,740**
						Total Major Head *2210* **:**				**1,87,86,763**	**4,550**	**7,41,950**	**35,200**	**1,80,05,063**	**1,87,82,213**
						Total of Month :				**1,87,86,763**	**4,550**	**7,41,950**	**35,200**	**1,80,05,063**	**1,87,82,213**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1111	*Voucher*	46,945	550	10,000	2,200	34,195	46,395
							General-Voted	1126	*Voucher*	13,33,652	0	1,75,420	0	11,58,232	13,33,652
							General-Voted	1145	*Voucher*	2,01,346	0	0	0	2,01,346	2,01,346
							General-Voted	1158	*Voucher*	76,098	0	0	0	76,098	76,098
							General-Voted	1340	*Voucher*	33,366	0	0	0	33,366	33,366
							General-Voted	1342	*Voucher*	4,497	0	0	0	4,497	4,497
							General-Voted	1494	*Voucher*	4,32,814	0	0	0	4,32,814	4,32,814
							General-Voted	1532	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	1536	*Voucher*	68,931	0	0	0	68,931	68,931
							General-Voted	1588	*Voucher*	24,699	0	0	0	24,699	24,699
							General-Voted	1681	*Voucher*	2,27,284	0	0	0	2,27,284	2,27,284
							General-Voted	185							

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	185	*Voucher*	9,689	0	0	0	9,689	9,689
							General-Voted	1977	*Voucher*	1,52,919	0	0	0	1,52,919	1,52,919
							General-Voted	227	*Voucher*	27,93,379	4,000	2,95,500	28,600	24,65,279	27,89,379
							General-Voted	245	*Voucher*	22,075	0	0	0	22,075	22,075
							General-Voted	2680	*Voucher*	15,006	0	0	0	15,006	15,006
							General-Voted	2730	*Voucher*	80,410	0	0	0	80,410	80,410
						Total Object Head-- *1 :*				**55,25,855**	**4,550**	**4,80,920**	**30,800**	**50,09,585**	**55,21,305**
					02. Wages		General-Voted	2489	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	2759	*Voucher*	14,700	0	0	0	14,700	14,700
							General-Voted	2760	*Voucher*	16,275	0	0	0	16,275	16,275
							General-Voted	827	*Voucher*	1,28,805	0	0	0	1,28,805	1,28,805
							General-Voted	828	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**2,43,180**	**0**	**0**	**0**	**2,43,180**	**2,43,180**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3404	*Voucher*	21,387	0	0	0	21,387	21,387
						Total Object Head-- *11 :*				**21,387**	**0**	**0**	**0**	**21,387**	**21,387**
					30.Other Contractual Services.		General-Voted	3330	*Voucher*	1,14,76,723	0	0	0	1,14,76,723	1,14,76,723
						Total Object Head-- *30 :*				**1,14,76,723**	**0**	**0**	**0**	**1,14,76,723**	**1,14,76,723**
						Total Sub Head :				**1,72,67,145**	**4,550**	**4,80,920**	**30,800**	**1,67,50,875**	**1,72,62,595**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1153	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	1542	*Voucher*	4,563	0	0	0	4,563	4,563
							General-Voted	221	*Voucher*	84,648	0	5,070	0	79,578	84,648

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,19,247**	**0**	**5,070**	**0**	**1,14,177**	**1,19,247**
						Total Sub Head :				**1,19,247**	**0**	**5,070**	**0**	**1,14,177**	**1,19,247**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	1531	*Voucher*	57,424	0	4,000	0	53,424	57,424
							General-Voted	1541	*Voucher*	3,069	0	0	0	3,069	3,069
						Total Object Head-- *1 :*				**60,493**	**0**	**4,000**	**0**	**56,493**	**60,493**
						Total Sub Head :				**60,493**	**0**	**4,000**	**0**	**56,493**	**60,493**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	2772	*Voucher*	9,561	0	0	0	9,561	9,561
							General-Voted	3035	*Voucher*	5,478	0	0	0	5,478	5,478
						Total Object Head-- *6 :*				**15,039**	**0**	**0**	**0**	**15,039**	**15,039**
						Total Sub Head :				**15,039**	**0**	**0**	**0**	**15,039**	**15,039**
						Total Minor Head *1 :*				**1,74,61,924**	**4,550**	**4,89,990**	**30,800**	**1,69,36,584**	**1,74,57,374**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	1110	*Voucher*	1,54,827	0	15,000	0	1,39,827	1,54,827
							General-Voted	1341	*Voucher*	1,11,158	0	0	0	1,11,158	1,11,158
							General-Voted	1976	*Voucher*	13,284	0	0	0	13,284	13,284
							General-Voted	219	*Voucher*	2,53,564	0	8,000	2,200	2,43,364	2,53,564
						Total Object Head-- *1 :*				**5,32,833**	**0**	**23,000**	**2,200**	**5,07,633**	**5,32,833**
						Total Sub Head :				**5,32,833**	**0**	**23,000**	**2,200**	**5,07,633**	**5,32,833**
						Total Minor Head *109 :*				**5,32,833**	**0**	**23,000**	**2,200**	**5,07,633**	**5,32,833**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1112	*Voucher*	30,579	0	0	0	30,579	30,579
							General-Voted	1144							

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2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1144	*Voucher*	9,011	0	0	0	9,011	9,011
							General-Voted	1147	*Voucher*	5,75,982	0	41,120	0	5,34,862	5,75,982
							General-Voted	1155	*Voucher*	1,31,655	0	0	0	1,31,655	1,31,655
							General-Voted	1540	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	226	*Voucher*	1,25,623	0	0	0	1,25,623	1,25,623
							General-Voted	2679	*Voucher*	3,352	0	0	0	3,352	3,352
							General-Voted	696	*Voucher*	7,968	0	0	0	7,968	7,968
						Total Object Head-- *1 :*				**9,13,150**	**0**	**41,120**	**0**	**8,72,030**	**9,13,150**
						Total Sub Head :				**9,13,150**	**0**	**41,120**	**0**	**8,72,030**	**9,13,150**
						Total Minor Head *110 :*				**9,13,150**	**0**	**41,120**	**0**	**8,72,030**	**9,13,150**
						Total Sub Major Head *1* **:**				**1,89,07,907**	**4,550**	**5,54,110**	**33,000**	**1,83,16,247**	**1,89,03,357**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1109	*Voucher*	2,66,541	0	10,000	0	2,56,541	2,66,541
							Voted-Sixth-Schedule-Khasi	1535	*Voucher*	14,931	0	0	0	14,931	14,931
							Voted-Sixth-Schedule-Khasi	1539	*Voucher*	7,182	0	0	0	7,182	7,182
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	1,33,972	0	18,000	0	1,15,972	1,33,972
						Total Object Head-- *1 :*				**4,22,626**	**0**	**28,000**	**0**	**3,94,626**	**4,22,626**
						Total Sub Head :				**4,22,626**	**0**	**28,000**	**0**	**3,94,626**	**4,22,626**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1271	*Voucher*	56,067	0	0	0	56,067	56,067
							Voted-Sixth-	1274							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1274	*Voucher*	2,002	0	0	0	2,002	2,002
							Voted-Sixth-Schedule-Khasi	1537	*Voucher*	13,986	0	0	0	13,986	13,986
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	2,66,356	0	30,200	0	2,36,156	2,66,356
							Voted-Sixth-Schedule-Khasi	2694	*Voucher*	1,552	0	0	0	1,552	1,552
						Total Object Head-- *1 :*				**3,39,963**	**0**	**30,200**	**0**	**3,09,763**	**3,39,963**
						Total Sub Head :				**3,39,963**	**0**	**30,200**	**0**	**3,09,763**	**3,39,963**
						Total Minor Head *102 :*				**7,62,589**	**0**	**58,200**	**0**	**7,04,389**	**7,62,589**
						Total Sub Major Head *2* **:**				**7,62,589**	**0**	**58,200**	**0**	**7,04,389**	**7,62,589**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1146	*Voucher*	26,536	0	0	0	26,536	26,536
							General-Voted	1154	*Voucher*	44,129	0	0	0	44,129	44,129
							General-Voted	1269	*Voucher*	25,272	0	0	0	25,272	25,272
							General-Voted	1290	*Voucher*	91,450	0	5,500	0	85,950	91,450
							General-Voted	1351	*Voucher*	1,21,846	0	20,000	0	1,01,846	1,21,846
							General-Voted	1533	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1534	*Voucher*	6,786	0	0	0	6,786	6,786
							General-Voted	1538	*Voucher*	17,838	0	0	0	17,838	17,838
							General-Voted	223	*Voucher*	3,41,521	0	26,670	0	3,14,851	3,41,521
							General-Voted	228	*Voucher*	10,109	0	0	0	10,109	10,109
							General-Voted	2695	*Voucher*	1,814	0	0	0	1,814	1,814

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,92,251**	**0**	**52,170**	**0**	**6,40,081**	**6,92,251**
						Total Sub Head :				**6,92,251**	**0**	**52,170**	**0**	**6,40,081**	**6,92,251**
			(03) Training	1	02. Wages		General-Voted	803	*Voucher*	58,16,665	0	0	0	58,16,665	58,16,665
							General-Voted	830	*Voucher*	88,32,000	0	0	0	88,32,000	88,32,000
						Total Object Head-- *2 :*				**1,46,48,665**	**0**	**0**	**0**	**1,46,48,665**	**1,46,48,665**
						Total Sub Head :				**1,46,48,665**	**0**	**0**	**0**	**1,46,48,665**	**1,46,48,665**
						Total Minor Head *105 :*				**1,53,40,916**	**0**	**52,170**	**0**	**1,52,88,746**	**1,53,40,916**
						Total Sub Major Head *5* :				**1,53,40,916**	**0**	**52,170**	**0**	**1,52,88,746**	**1,53,40,916**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1143	*Voucher*	33,606	0	0	0	33,606	33,606
							General-Voted	1157	*Voucher*	5,601	0	0	0	5,601	5,601
							General-Voted	1268	*Voucher*	2,68,381	0	20,000	0	2,48,381	2,68,381
							General-Voted	1543	*Voucher*	8,973	0	0	0	8,973	8,973
							General-Voted	1555	*Voucher*	15,021	0	0	0	15,021	15,021
							General-Voted	1586	*Voucher*	4,553	0	0	0	4,553	4,553
							General-Voted	1587	*Voucher*	35,284	0	0	0	35,284	35,284
							General-Voted	218	*Voucher*	1,64,263	0	9,970	2,200	1,52,093	1,64,263
							General-Voted	2681	*Voucher*	3,352	0	0	0	3,352	3,352
						Total Object Head-- *1 :*				**5,39,034**	**0**	**29,970**	**2,200**	**5,06,864**	**5,39,034**
						Total Sub Head :				**5,39,034**	**0**	**29,970**	**2,200**	**5,06,864**	**5,39,034**
			(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	1963	*Voucher*	80,000	0	0	0	80,000	80,000

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	1966	*Voucher*	7,37,784	0	0	0	7,37,784	7,37,784
							General-Voted	1967	*Voucher*	6,22,580	0	0	0	6,22,580	6,22,580
							General-Voted	1968	*Voucher*	1,09,677	0	0	0	1,09,677	1,09,677
							General-Voted	1970	*Voucher*	19,22,171	0	0	0	19,22,171	19,22,171
							General-Voted	1971	*Voucher*	17,81,203	0	0	0	17,81,203	17,81,203
						Total Object Head-- *30 :*				**52,53,415**	**0**	**0**	**0**	**52,53,415**	**52,53,415**
						Total Sub Head :				**52,53,415**	**0**	**0**	**0**	**52,53,415**	**52,53,415**
						Total Minor Head *101 :*				**57,92,449**	**0**	**29,970**	**2,200**	**57,60,279**	**57,92,449**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1156	*Voucher*	1,03,860	0	0	0	1,03,860	1,03,860
							General-Voted	1544	*Voucher*	4,518	0	0	0	4,518	4,518
							General-Voted	224	*Voucher*	2,71,853	0	50,000	0	2,21,853	2,71,853
							General-Voted	225	*Voucher*	76,298	0	15,000	0	61,298	76,298
							General-Voted	2682	*Voucher*	8,981	0	0	0	8,981	8,981
							General-Voted	2731	*Voucher*	27,051	0	0	0	27,051	27,051
						Total Object Head-- *1 :*				**4,92,561**	**0**	**65,000**	**0**	**4,27,561**	**4,92,561**
						Total Sub Head :				**4,92,561**	**0**	**65,000**	**0**	**4,27,561**	**4,92,561**
						Total Minor Head *104 :*				**4,92,561**	**0**	**65,000**	**0**	**4,27,561**	**4,92,561**
						Total Sub Major Head *6* **:**				**62,85,010**	**0**	**94,970**	**2,200**	**61,87,840**	**62,85,010**
						Total Major Head *2210* **:**				**4,12,96,422**	**4,550**	**7,59,450**	**35,200**	**4,04,97,222**	**4,12,91,872**
						Total of Month :				**4,12,96,422**	**4,550**	**7,59,450**	**35,200**	**4,04,97,222**	**4,12,91,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1014	*Voucher*	1,20,985	0	0	0	1,20,985	1,20,985
							General-Voted	1020	*Voucher*	7,27,468	0	0	0	7,27,468	7,27,468
							General-Voted	1023	*Voucher*	27,93,379	1,000	2,91,700	28,600	24,72,079	27,92,379
							General-Voted	1024	*Voucher*	46,945	550	10,000	2,200	34,195	46,395
							General-Voted	1131	*Voucher*	88,420	0	15,000	0	73,420	88,420
							General-Voted	1264	*Voucher*	1,23,984	0	0	0	1,23,984	1,23,984
							General-Voted	1267	*Voucher*	2,175	0	0	0	2,175	2,175
							General-Voted	1268	*Voucher*	31,869	0	0	0	31,869	31,869
							General-Voted	1850	*Voucher*	20,222	0	0	0	20,222	20,222
							General-Voted	1853	*Voucher*	15,873	0	0	0	15,873	15,873
							General-Voted	1854	*Voucher*	14,497	0	0	0	14,497	14,497
							General-Voted	1856	*Voucher*	34,807	0	0	0	34,807	34,807
							General-Voted	556	*Voucher*	1,48,517	0	0	0	1,48,517	1,48,517
							General-Voted	825	*Voucher*	11,99,439	9,226	1,75,420	0	10,14,793	11,90,213
							General-Voted	8909	*Challan*	-2,220	0	0	0	-2,220	-2,220
						Total Object Head-- *1 :*				**53,66,360**	**10,776**	**4,92,120**	**30,800**	**48,32,664**	**53,55,584**
					02. Wages		General-Voted	1221	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
							General-Voted	1223	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,39,650**	**0**	**0**	**0**	**1,39,650**	**1,39,650**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2578	*Voucher*	31,609	0	0	0	31,609	31,609
						Total Object Head-- *11 :*				**31,609**	**0**	**0**	**0**	**31,609**	**31,609**
					30.Other Contractual Services.		General-Voted	2586	*Voucher*	54,19,000	0	0	0	54,19,000	54,19,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.	**Total Object Head--** *30 :*				**54,19,000**	**0**	**0**	**0**	**54,19,000**	**54,19,000**
						Total Sub Head :				**1,09,56,619**	**10,776**	**4,92,120**	**30,800**	**1,04,22,923**	**1,09,45,843**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1017	*Voucher*	7,751	0	0	0	7,751	7,751
							General-Voted	1266	*Voucher*	1,538	0	0	0	1,538	1,538
							General-Voted	1600	*Voucher*	20,347	0	0	0	20,347	20,347
							General-Voted	94	*Voucher*	84,648	0	5,070	0	79,578	84,648
						Total Object Head-- *1 :*				**1,14,284**	**0**	**5,070**	**0**	**1,09,214**	**1,14,284**
						Total Sub Head :				**1,14,284**	**0**	**5,070**	**0**	**1,09,214**	**1,14,284**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	93	*Voucher*	57,424	0	4,000	0	53,424	57,424
						Total Object Head-- *1 :*				**57,424**	**0**	**4,000**	**0**	**53,424**	**57,424**
						Total Sub Head :				**57,424**	**0**	**4,000**	**0**	**53,424**	**57,424**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	1150	*Voucher*	1,87,555	0	25,000	0	1,62,555	1,87,555
							Voted-Sixth-Schedule-Khasi	3060	*Voucher*	10,755	0	0	0	10,755	10,755
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	3,99,443	0	39,020	0	3,60,423	3,99,443
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	3,99,443	0	39,120	0	3,60,323	3,99,443
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	50,626	0	0	0	50,626	50,626
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	3,47,521	0	39,120	0	3,08,401	3,47,521

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	**Total Object Head-- *1 :***				**13,95,343**	**0**	**1,42,260**	**0**	**12,53,083**	**13,95,343**
					11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1633	*Voucher*	30,934	0	0	0	30,934	30,934
							Voted-Sixth-Schedule-Khasi	2756	*Voucher*	20,137	0	0	0	20,137	20,137
						Total Object Head-- *11 :*				**51,071**	**0**	**0**	**0**	**51,071**	**51,071**
						Total Sub Head :				**14,46,414**	**0**	**1,42,260**	**0**	**13,04,154**	**14,46,414**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1089	*Voucher*	4,29,094	0	0	0	4,29,094	4,29,094
							General-Voted	1733	*Voucher*	7,10,706	0	0	0	7,10,706	7,10,706
							General-Voted	2337	*Voucher*	65,000	0	0	0	65,000	65,000
							General-Voted	2755	*Voucher*	8,598	0	0	0	8,598	8,598
						Total Object Head-- *6 :*				**12,13,398**	**0**	**0**	**0**	**12,13,398**	**12,13,398**
						Total Sub Head :				**12,13,398**	**0**	**0**	**0**	**12,13,398**	**12,13,398**
						Total Minor Head *1 :*				**1,37,88,139**	**10,776**	**6,43,450**	**30,800**	**1,31,03,113**	**1,37,77,363**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	1025	*Voucher*	2,53,564	0	8,000	2,200	2,43,364	2,53,564
							General-Voted	828	*Voucher*	1,54,827	0	15,000	0	1,39,827	1,54,827
						Total Object Head-- *1 :*				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**
						Total Sub Head :				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**
						Total Minor Head *109 :*				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1016	*Voucher*	1,27,160	0	0	0	1,27,160	1,27,160
							General-Voted	1022	*Voucher*	5,75,982	0	41,120	0	5,34,862	5,75,982

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1263	*Voucher*	33,357	0	0	0	33,357	33,357
							General-Voted	1599	*Voucher*	6,830	0	0	0	6,830	6,830
							General-Voted	1852	*Voucher*	5,712	0	0	0	5,712	5,712
							General-Voted	2653	*Voucher*	1,80,433	0	0	0	1,80,433	1,80,433
							General-Voted	3059	*Voucher*	6,993	0	0	0	6,993	6,993
							General-Voted	826	*Voucher*	1,25,623	0	0	0	1,25,623	1,25,623
						Total Object Head-- *1 :*				**10,62,090**	**0**	**41,120**	**0**	**10,20,970**	**10,62,090**
					Total Sub Head :					**10,62,090**	**0**	**41,120**	**0**	**10,20,970**	**10,62,090**
				Total Minor Head *110 :*						**10,62,090**	**0**	**41,120**	**0**	**10,20,970**	**10,62,090**
			Total Sub Major Head *1* **:**							**1,52,58,620**	**10,776**	**7,07,570**	**33,000**	**1,45,07,274**	**1,52,47,844**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	487	*Voucher*	1,33,972	0	18,000	0	1,15,972	1,33,972
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	2,66,541	0	10,000	0	2,56,541	2,66,541
						Total Object Head-- *1 :*				**4,00,513**	**0**	**28,000**	**0**	**3,72,513**	**4,00,513**
					Total Sub Head :					**4,00,513**	**0**	**28,000**	**0**	**3,72,513**	**4,00,513**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1018	*Voucher*	60,072	0	0	0	60,072	60,072
							Voted-Sixth-Schedule-Khasi	1851	*Voucher*	1,538	0	0	0	1,538	1,538
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	2,66,356	0	30,200	0	2,36,156	2,66,356
						Total Object Head-- *1 :*				**3,27,966**	**0**	**30,200**	**0**	**2,97,766**	**3,27,966**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-				**Total Sub Head :**				**3,27,966**	**0**	**30,200**	**0**	**2,97,766**	**3,27,966**
							Total Minor Head *102 :*				**7,28,479**	**0**	**58,200**	**0**	**6,70,279**	**7,28,479**
							Total Sub Major Head *2* **:**				**7,28,479**	**0**	**58,200**	**0**	**6,70,279**	**7,28,479**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted		1019	*Voucher*	96,303	0	0	0	96,303	96,303
							General-Voted		1265	*Voucher*	12,520	0	0	0	12,520	12,520
							General-Voted		344	*Voucher*	1,21,846	0	20,000	0	1,01,846	1,21,846
							General-Voted		91	*Voucher*	3,41,521	0	26,670	0	3,14,851	3,41,521
							General-Voted		992	*Voucher*	91,450	0	5,500	0	85,950	91,450
							Total Object Head-- *1 :*				**6,63,640**	**0**	**52,170**	**0**	**6,11,470**	**6,63,640**
							Total Sub Head :				**6,63,640**	**0**	**52,170**	**0**	**6,11,470**	**6,63,640**
			(03) Training	1	02. Wages		General-Voted		1213	*Voucher*	57,50,000	0	0	0	57,50,000	57,50,000
							General-Voted		1222	*Voucher*	42,30,000	0	0	0	42,30,000	42,30,000
							Total Object Head-- *2 :*				**99,80,000**	**0**	**0**	**0**	**99,80,000**	**99,80,000**
							Total Sub Head :				**99,80,000**	**0**	**0**	**0**	**99,80,000**	**99,80,000**
							Total Minor Head *105 :*				**1,06,43,640**	**0**	**52,170**	**0**	**1,05,91,470**	**1,06,43,640**
							Total Sub Major Head *5* **:**				**1,06,43,640**	**0**	**52,170**	**0**	**1,05,91,470**	**1,06,43,640**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1015	*Voucher*	76,276	0	0	0	76,276	76,276
							General-Voted		1262	*Voucher*	4,553	0	0	0	4,553	4,553
							General-Voted		1855	*Voucher*	22,285	0	0	0	22,285	22,285
							General-Voted		829	*Voucher*	2,68,381	0	20,000	0	2,48,381	2,68,381

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	90	*Voucher*	1,64,263	0	9,970	2,200	1,52,093	1,64,263
						Total Object Head-- *1 :*				**5,35,758**	**0**	**29,970**	**2,200**	**5,03,588**	**5,35,758**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2162	*Voucher*	76,620	0	0	0	76,620	76,620
						Total Object Head-- *11 :*				**76,620**	**0**	**0**	**0**	**76,620**	**76,620**
						Total Sub Head :				**6,12,378**	**0**	**29,970**	**2,200**	**5,80,208**	**6,12,378**
			(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	1119	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	1120	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
							General-Voted	1317	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1318	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	1319	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	1320	*Voucher*	9,37,419	0	0	0	9,37,419	9,37,419
							General-Voted	1673	*Voucher*	44,70,000	0	0	0	44,70,000	44,70,000
						Total Object Head-- *30 :*				**72,87,419**	**0**	**0**	**0**	**72,87,419**	**72,87,419**
						Total Sub Head :				**72,87,419**	**0**	**0**	**0**	**72,87,419**	**72,87,419**
						Total Minor Head *101 :*				**78,99,797**	**0**	**29,970**	**2,200**	**78,67,627**	**78,99,797**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1021	*Voucher*	76,298	0	15,000	0	61,298	76,298
							General-Voted	1261	*Voucher*	50,940	0	0	0	50,940	50,940
							General-Voted	3061	*Voucher*	15,273	0	0	0	15,273	15,273
							General-Voted	339	*Voucher*	76,006	0	0	0	76,006	76,006
							General-Voted	343	*Voucher*	2,71,853	0	50,000	0	2,21,853	2,71,853
						Total Object Head-- *1 :*				**4,90,370**	**0**	**65,000**	**0**	**4,25,370**	**4,90,370**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	1115	*Voucher*	22,896	0	0	0	22,896	22,896
						Total Object Head-- *11 :*				**22,896**	**0**	**0**	**0**	**22,896**	**22,896**
						Total Sub Head :				**5,13,266**	**0**	**65,000**	**0**	**4,48,266**	**5,13,266**
						Total Minor Head *104 :*				**5,13,266**	**0**	**65,000**	**0**	**4,48,266**	**5,13,266**
						Total Sub Major Head *6* **:**				**84,13,063**	**0**	**94,970**	**2,200**	**83,15,893**	**84,13,063**
						Total Major Head *2210* **:**				**3,50,43,802**	**10,776**	**9,12,910**	**35,200**	**3,40,84,916**	**3,50,33,026**
						Total of Month :				**3,50,43,802**	**10,776**	**9,12,910**	**35,200**	**3,40,84,916**	**3,50,33,026**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1137	*Voucher*	15,509	0	0	0	15,509	15,509
							General-Voted	1433	*Voucher*	40,465	0	0	0	40,465	40,465
							General-Voted	1434	*Voucher*	44,366	0	0	0	44,366	44,366
							General-Voted	1590	*Voucher*	30,851	0	0	0	30,851	30,851
							General-Voted	239	*Voucher*	24,699	0	0	0	24,699	24,699
							General-Voted	242	*Voucher*	46,945	0	10,000	2,200	34,745	46,945
							General-Voted	243	*Voucher*	2,01,127	0	0	0	2,01,127	2,01,127
							General-Voted	254	*Voucher*	28,73,849	1,000	2,89,750	28,600	25,54,499	28,72,849
							General-Voted	689	*Voucher*	11,99,439	10,000	1,75,420	0	10,14,019	11,89,439

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	693	*Voucher*	6,92,941	0	0	0	6,92,941	6,92,941
					Total Object Head-- *1 :*					**51,70,191**	**11,000**	**4,75,170**	**30,800**	**46,53,221**	**51,59,191**
					02. Wages		General-Voted	1274	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1275	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
					Total Object Head-- *2 :*					**1,39,650**	**0**	**0**	**0**	**1,39,650**	**1,39,650**
					(13) Office Expenses		General-Voted	2411	*Voucher*	1,96,871	0	0	0	1,96,871	1,96,871
					Total Object Head-- *13 :*					**1,96,871**	**0**	**0**	**0**	**1,96,871**	**1,96,871**
					51.Motor Vehicles		General-Voted	2720	*Voucher*	23,646	0	0	0	23,646	23,646
							General-Voted	2728	*Voucher*	36,632	0	0	0	36,632	36,632
					Total Object Head-- *51 :*					**60,278**	**0**	**0**	**0**	**60,278**	**60,278**
					Total Sub Head :					**55,66,990**	**11,000**	**4,75,170**	**30,800**	**50,50,020**	**55,55,990**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	256	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	687	*Voucher*	84,648	0	5,070	0	79,578	84,648
					Total Object Head-- *1 :*					**1,14,684**	**0**	**5,070**	**0**	**1,09,614**	**1,14,684**
					Total Sub Head :					**1,14,684**	**0**	**5,070**	**0**	**1,09,614**	**1,14,684**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	250	*Voucher*	57,424	0	4,000	0	53,424	57,424
					Total Object Head-- *1 :*					**57,424**	**0**	**4,000**	**0**	**53,424**	**57,424**
					Total Sub Head :					**57,424**	**0**	**4,000**	**0**	**53,424**	**57,424**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill	0	14. Rents, Rates And Taxes.		General-Voted	2721	*Voucher*	1,837	0	0	0	1,837	1,837
					Total Object Head-- *14 :*					**1,837**	**0**	**0**	**0**	**1,837**	**1,837**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				**Total Sub Head :**				**1,837**	**0**	**0**	**0**	**1,837**	**1,837**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0		1. Salaries		Voted-Sixth-Schedule-Khasi	691	*Voucher*	1,87,555	0	25,000	0	1,62,555	1,87,555
							Total Object Head-- *1 :*				**1,87,555**	**0**	**25,000**	**0**	**1,62,555**	**1,87,555**
							Total Sub Head :				**1,87,555**	**0**	**25,000**	**0**	**1,62,555**	**1,87,555**
			(22) Payment For Medical Treatment And Advance	0		06. Medical Treatment		General-Voted	1348	*Voucher*	5,65,164	0	0	0	5,65,164	5,65,164
								General-Voted	2737	*Voucher*	19,514	0	0	0	19,514	19,514
								General-Voted	3011	*Voucher*	26,019	0	0	0	26,019	26,019
							Total Object Head-- *6 :*				**6,10,697**	**0**	**0**	**0**	**6,10,697**	**6,10,697**
							Total Sub Head :				**6,10,697**	**0**	**0**	**0**	**6,10,697**	**6,10,697**
							Total Minor Head *1 :*				**65,39,187**	**11,000**	**5,09,240**	**30,800**	**59,88,147**	**65,28,187**
		104	(02) Establishment Of Central Medical Store.	0		13. Office Expenses.		General-Voted	2722	*Voucher*	1,86,156	0	0	0	1,86,156	1,86,156
							Total Object Head-- *13 :*				**1,86,156**	**0**	**0**	**0**	**1,86,156**	**1,86,156**
							Total Sub Head :				**1,86,156**	**0**	**0**	**0**	**1,86,156**	**1,86,156**
							Total Minor Head *104 :*				**1,86,156**	**0**	**0**	**0**	**1,86,156**	**1,86,156**
		109	(01) School Health Unit-	0		01. Salaries, Sumtuary Allowance		General-Voted	684	*Voucher*	1,54,827	0	15,000	0	1,39,827	1,54,827
								General-Voted	685	*Voucher*	2,53,564	0	8,000	2,200	2,43,364	2,53,564
							Total Object Head-- *1 :*				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-			**Total Sub Head :**				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**
						Total Minor Head *109 :*				**4,08,391**	**0**	**23,000**	**2,200**	**3,83,191**	**4,08,391**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		1138	*Voucher*	11,363	0	0	0	11,363	11,363
						General-Voted		244	*Voucher*	5,75,982	0	41,120	0	5,34,862	5,75,982
						General-Voted		260	*Voucher*	1,29,846	0	0	0	1,29,846	1,29,846
						General-Voted		2924	*Voucher*	30,036	0	0	0	30,036	30,036
						General-Voted		692	*Voucher*	1,25,623	0	0	0	1,25,623	1,25,623
						Total Object Head-- *1 :*				**8,72,850**	**0**	**41,120**	**0**	**8,31,730**	**8,72,850**
						Total Sub Head :				**8,72,850**	**0**	**41,120**	**0**	**8,31,730**	**8,72,850**
						Total Minor Head *110 :*				**8,72,850**	**0**	**41,120**	**0**	**8,31,730**	**8,72,850**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		1566	*Challan*	-8,500	0	0	0	-8,500	-8,500
						General-Voted		1627	*Challan*	-2,92,343	0	0	0	-2,92,343	-2,92,343
						Total Object Head-- *70 :*				**-3,00,843**	**0**	**0**	**0**	**-3,00,843**	**-3,00,843**
						Total Sub Head :				**-3,00,843**	**0**	**0**	**0**	**-3,00,843**	**-3,00,843**
						Total Minor Head *911 :*				**-3,00,843**	**0**	**0**	**0**	**-3,00,843**	**-3,00,843**
						Total Sub Major Head *1* **:**				**77,05,741**	**11,000**	**5,73,360**	**33,000**	**70,88,381**	**76,94,741**
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted		1363	*Voucher*	53,60,556	0	0	0	53,60,556	53,60,556
						Total Object Head-- *36 :*				**53,60,556**	**0**	**0**	**0**	**53,60,556**	**53,60,556**
						Total Sub Head :				**53,60,556**	**0**	**0**	**0**	**53,60,556**	**53,60,556**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101				**Total Minor Head** *101 :*					**53,60,556**	**0**	**0**	**0**	**53,60,556**	**53,60,556**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		102	*Voucher*	2,66,541	0	10,000	0	2,56,541	2,66,541
							Voted-Sixth-Schedule-Khasi		686	*Voucher*	1,33,972	0	18,000	0	1,15,972	1,33,972
						Total Object Head-- *1 :*					**4,00,513**	**0**	**28,000**	**0**	**3,72,513**	**4,00,513**
						Total Sub Head :					**4,00,513**	**0**	**28,000**	**0**	**3,72,513**	**4,00,513**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1136	*Voucher*	2,002	0	0	0	2,002	2,002
							Voted-Sixth-Schedule-Khasi		1426	*Voucher*	54,065	0	0	0	54,065	54,065
							Voted-Sixth-Schedule-Khasi		251	*Voucher*	2,66,356	0	30,200	0	2,36,156	2,66,356
						Total Object Head-- *1 :*					**3,22,423**	**0**	**30,200**	**0**	**2,92,223**	**3,22,423**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2965	*Voucher*	12,054	0	0	0	12,054	12,054
						Total Object Head-- *13 :*					**12,054**	**0**	**0**	**0**	**12,054**	**12,054**
						Total Sub Head :					**3,34,477**	**0**	**30,200**	**0**	**3,04,277**	**3,34,477**
						Total Minor Head *102 :*					**7,34,990**	**0**	**58,200**	**0**	**6,76,790**	**7,34,990**
						Total Sub Major Head *2* **:**					**60,95,546**	**0**	**58,200**	**0**	**60,37,346**	**60,95,546**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted		252	*Voucher*	91,450	0	5,500	0	85,950	91,450
							General-Voted		253	*Voucher*	3,41,521	0	26,670	0	3,14,851	3,41,521
							General-Voted		257	*Voucher*	54,238	0	0	0	54,238	54,238
							General-Voted		620	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	620		51,808	0	0	0	51,808	51,808
							General-Voted	688	*Voucher*	1,21,846	0	20,000	0	1,01,846	1,21,846
						Total Object Head-- *1 :*				**6,60,863**	**0**	**52,170**	**0**	**6,08,693**	**6,60,863**
						Total Sub Head :				**6,60,863**	**0**	**52,170**	**0**	**6,08,693**	**6,60,863**
						Total Minor Head *105 :*				**6,60,863**	**0**	**52,170**	**0**	**6,08,693**	**6,60,863**
						Total Sub Major Head *5* **:**				**6,60,863**	**0**	**52,170**	**0**	**6,08,693**	**6,60,863**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	240	*Voucher*	33,606	0	0	0	33,606	33,606
							General-Voted	258	*Voucher*	70,921	0	0	0	70,921	70,921
							General-Voted	682	*Voucher*	2,68,381	0	20,000	0	2,48,381	2,68,381
							General-Voted	683	*Voucher*	1,64,263	0	9,970	2,200	1,52,093	1,64,263
						Total Object Head-- *1 :*				**5,37,171**	**0**	**29,970**	**2,200**	**5,05,001**	**5,37,171**
						Total Sub Head :				**5,37,171**	**0**	**29,970**	**2,200**	**5,05,001**	**5,37,171**
			(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	1330	*Voucher*	90,72,582	0	0	0	90,72,582	90,72,582
							General-Voted	1336	*Voucher*	1,09,322	0	0	0	1,09,322	1,09,322
							General-Voted	1595	*Voucher*	57,25,000	0	0	0	57,25,000	57,25,000
							General-Voted	1599	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	1600	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	1601	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	1602	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	1603	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1604	*Voucher*	60,000	0	0	0	60,000	60,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	2723	*Voucher*	39,677	0	0	0	39,677	39,677
					Total Object Head-- *30 :*					**1,77,46,581**	**0**	**0**	**0**	**1,77,46,581**	**1,77,46,581**
					Total Sub Head :					**1,77,46,581**	**0**	**0**	**0**	**1,77,46,581**	**1,77,46,581**
					Total Minor Head *101 :*					**1,82,83,752**	**0**	**29,970**	**2,200**	**1,82,51,582**	**1,82,83,752**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	241	*Voucher*	27,051	0	0	0	27,051	27,051
							General-Voted	255	*Voucher*	76,298	0	15,000	0	61,298	76,298
							General-Voted	259	*Voucher*	1,03,860	0	0	0	1,03,860	1,03,860
							General-Voted	690	*Voucher*	2,71,853	0	50,000	0	2,21,853	2,71,853
					Total Object Head-- *1 :*					**4,79,062**	**0**	**65,000**	**0**	**4,14,062**	**4,79,062**
					Total Sub Head :					**4,79,062**	**0**	**65,000**	**0**	**4,14,062**	**4,79,062**
					Total Minor Head *104 :*					**4,79,062**	**0**	**65,000**	**0**	**4,14,062**	**4,79,062**
					Total Sub Major Head *6* **:**					**1,87,62,814**	**0**	**94,970**	**2,200**	**1,86,65,644**	**1,87,62,814**
					Total Major Head *2210* **:**					**3,32,24,964**	**11,000**	**7,78,700**	**35,200**	**3,24,00,064**	**3,32,13,964**
					Total of Month :					**3,32,24,964**	**11,000**	**7,78,700**	**35,200**	**3,24,00,064**	**3,32,13,964**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary		General-Voted	1082	*Voucher*	48,286	0	10,000	2,200	36,086	48,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1083	*Voucher*	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932
							General-Voted	1094	*Voucher*	29,56,271	1,000	3,03,000	28,600	26,23,671	29,55,271
							General-Voted	1275	*Voucher*	48,465	0	0	0	48,465	48,465
							General-Voted	2060	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	422	*Voucher*	7,35,127	0	0	0	7,35,127	7,35,127
							General-Voted	804	*Voucher*	2,50,016	0	0	0	2,50,016	2,50,016
						Total Object Head-- *1 :*				**52,60,097**	**11,000**	**4,88,730**	**30,800**	**47,29,567**	**52,49,097**
					02. Wages		General-Voted	1016	*Voucher*	11,739	0	0	0	11,739	11,739
							General-Voted	1299	*Voucher*	1,32,804	0	0	0	1,32,804	1,32,804
							General-Voted	1300	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1828	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	1843	*Voucher*	48,194	0	0	0	48,194	48,194
						Total Object Head-- *2 :*				**2,76,137**	**0**	**0**	**0**	**2,76,137**	**2,76,137**
					(13) Office Expenses		General-Voted	1020	*Voucher*	3,075	0	0	0	3,075	3,075
							General-Voted	2978	*Voucher*	6,856	0	0	0	6,856	6,856
							General-Voted	3002	*Voucher*	46,250	0	0	0	46,250	46,250
							General-Voted	879	*Voucher*	2,14,918	0	0	0	2,14,918	2,14,918
						Total Object Head-- *13 :*				**2,71,099**	**0**	**0**	**0**	**2,71,099**	**2,71,099**
					21. Supplies And Materials		General-Voted	1596	*Voucher*	11,97,357	0	0	0	11,97,357	11,97,357
							General-Voted	1597	*Voucher*	4,97,317	0	0	0	4,97,317	4,97,317
							General-Voted	1598	*Voucher*	3,60,787	0	0	0	3,60,787	3,60,787
							General-Voted	1599	*Voucher*	4,29,148	0	0	0	4,29,148	4,29,148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials		General-Voted	1600	*Voucher*	3,56,984	0	0	0	3,56,984	3,56,984
							General-Voted	1601	*Voucher*	3,20,902	0	0	0	3,20,902	3,20,902
							General-Voted	1602	*Voucher*	3,49,426	0	0	0	3,49,426	3,49,426
							General-Voted	1603	*Voucher*	18,22,357	0	0	0	18,22,357	18,22,357
							General-Voted	1604	*Voucher*	18,93,349	0	0	0	18,93,349	18,93,349
							General-Voted	1605	*Voucher*	20,21,873	0	0	0	20,21,873	20,21,873
							General-Voted	1606	*Voucher*	9,56,162	0	0	0	9,56,162	9,56,162
							General-Voted	1607	*Voucher*	18,15,027	0	0	0	18,15,027	18,15,027
							General-Voted	1608	*Voucher*	20,86,407	0	0	0	20,86,407	20,86,407
							General-Voted	1609	*Voucher*	19,78,649	0	0	0	19,78,649	19,78,649
							General-Voted	1610	*Voucher*	17,01,008	0	0	0	17,01,008	17,01,008
						Total Object Head-- *21 :*				**1,77,86,753**	**0**	**0**	**0**	**1,77,86,753**	**1,77,86,753**
					30.Other Contractual Services.		General-Voted	1832	*Voucher*	57,89,500	0	0	0	57,89,500	57,89,500
						Total Object Head-- *30 :*				**57,89,500**	**0**	**0**	**0**	**57,89,500**	**57,89,500**
						Total Sub Head :				**2,93,83,586**	**11,000**	**4,88,730**	**30,800**	**2,88,53,056**	**2,93,72,586**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1077	*Voucher*	87,108	0	5,220	0	81,888	87,108
							General-Voted	465	*Voucher*	7,751	0	0	0	7,751	7,751
							General-Voted	803	*Voucher*	20,347	0	0	0	20,347	20,347
						Total Object Head-- *1 :*				**1,15,206**	**0**	**5,220**	**0**	**1,09,986**	**1,15,206**
						Total Sub Head :				**1,15,206**	**0**	**5,220**	**0**	**1,09,986**	**1,15,206**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	1078	*Voucher*	59,064	0	4,000	0	55,064	59,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**59,064**	**0**	**4,000**	**0**	**55,064**	**59,064**
						Total Sub Head :				**59,064**	**0**	**4,000**	**0**	**55,064**	**59,064**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	1086	*Voucher*	1,92,919	0	25,000	0	1,67,919	1,92,919
						Total Object Head-- *1 :*				**1,92,919**	**0**	**25,000**	**0**	**1,67,919**	**1,92,919**
						Total Sub Head :				**1,92,919**	**0**	**25,000**	**0**	**1,67,919**	**1,92,919**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1014	*Voucher*	81,246	0	0	0	81,246	81,246
							General-Voted	1015	*Voucher*	88,350	0	0	0	88,350	88,350
							General-Voted	1297	*Voucher*	23,995	0	0	0	23,995	23,995
							General-Voted	1298	*Voucher*	22,894	0	0	0	22,894	22,894
							General-Voted	1908	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	1909	*Voucher*	24,949	0	0	0	24,949	24,949
							General-Voted	1910	*Voucher*	29,159	0	0	0	29,159	29,159
							General-Voted	1911	*Voucher*	22,902	0	0	0	22,902	22,902
							General-Voted	1988	*Voucher*	42,469	0	0	0	42,469	42,469
							General-Voted	1989	*Voucher*	39,264	0	0	0	39,264	39,264
							General-Voted	2614	*Voucher*	1,07,858	0	0	0	1,07,858	1,07,858
							General-Voted	2804	*Voucher*	55,892	0	0	0	55,892	55,892
							General-Voted	3081	*Voucher*	29,773	0	0	0	29,773	29,773
						Total Object Head-- *6 :*				**5,92,751**	**0**	**0**	**0**	**5,92,751**	**5,92,751**
						Total Sub Head :				**5,92,751**	**0**	**0**	**0**	**5,92,751**	**5,92,751**
			(23) Meghalaya Medical	0	02. Wages		General-Voted	1844							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages		General-Voted	1844	*Voucher*	32,025	0	0	0	32,025	32,025
					Total Object Head-- *2 :*					**32,025**	**0**	**0**	**0**	**32,025**	**32,025**
					Total Sub Head :					**32,025**	**0**	**0**	**0**	**32,025**	**32,025**
					Total Minor Head *1 :*					**3,03,75,551**	**11,000**	**5,22,950**	**30,800**	**2,98,10,801**	**3,03,64,551**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	1074	*Voucher*	2,60,944	0	8,000	2,200	2,50,744	2,60,944
					Total Object Head-- *1 :*					**2,60,944**	**0**	**8,000**	**2,200**	**2,50,744**	**2,60,944**
					Total Sub Head :					**2,60,944**	**0**	**8,000**	**2,200**	**2,50,744**	**2,60,944**
					Total Minor Head *109 :*					**2,60,944**	**0**	**8,000**	**2,200**	**2,50,744**	**2,60,944**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1054	*Voucher*	1,27,160	0	0	0	1,27,160	1,27,160
							General-Voted	1072	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
							General-Voted	1087	*Voucher*	5,86,402	0	41,120	0	5,45,282	5,86,402
							General-Voted	1482	*Voucher*	7,968	0	0	0	7,968	7,968
							General-Voted	799	*Voucher*	33,357	0	0	0	33,357	33,357
					Total Object Head-- *1 :*					**8,86,172**	**0**	**41,120**	**0**	**8,45,052**	**8,86,172**
					Total Sub Head :					**8,86,172**	**0**	**41,120**	**0**	**8,45,052**	**8,86,172**
					Total Minor Head *110 :*					**8,86,172**	**0**	**41,120**	**0**	**8,45,052**	**8,86,172**
					Total Sub Major Head *1* **:**					**3,15,22,667**	**11,000**	**5,72,070**	**33,000**	**3,09,06,597**	**3,15,11,667**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1075	*Voucher*	2,73,991	0	10,000	0	2,63,991	2,73,991
							Voted-Sixth-	1076	*Voucher*	1,37,653	0	18,000	0	1,19,653	1,37,653

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,11,644**	**0**	**28,000**	**0**	**3,83,644**	**4,11,644**
						Total Sub Head :				**4,11,644**	**0**	**28,000**	**0**	**3,83,644**	**4,11,644**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1079	*Voucher*	2,72,424	0	30,220	0	2,42,204	2,72,424
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	60,072	0	0	0	60,072	60,072
						Total Object Head-- *1 :*				**3,32,496**	**0**	**30,220**	**0**	**3,02,276**	**3,32,496**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1288	*Voucher*	12,405	0	0	0	12,405	12,405
						Total Object Head-- *13 :*				**12,405**	**0**	**0**	**0**	**12,405**	**12,405**
						Total Sub Head :				**3,44,901**	**0**	**30,220**	**0**	**3,14,681**	**3,44,901**
						Total Minor Head *102 :*				**7,56,545**	**0**	**58,220**	**0**	**6,98,325**	**7,56,545**
						Total Sub Major Head *2* **:**				**7,56,545**	**0**	**58,220**	**0**	**6,98,325**	**7,56,545**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1053	*Voucher*	96,303	0	0	0	96,303	96,303
							General-Voted	1080	*Voucher*	2,93,212	0	35,000	0	2,58,212	2,93,212
							General-Voted	1081	*Voucher*	3,50,856	0	85,150	0	2,65,706	3,50,856
							General-Voted	1096	*Voucher*	93,983	0	5,670	0	88,313	93,983
							General-Voted	800	*Voucher*	12,520	0	0	0	12,520	12,520
						Total Object Head-- *1 :*				**8,46,874**	**0**	**1,25,820**	**0**	**7,21,054**	**8,46,874**
						Total Sub Head :				**8,46,874**	**0**	**1,25,820**	**0**	**7,21,054**	**8,46,874**
						Total Minor Head *105 :*				**8,46,874**	**0**	**1,25,820**	**0**	**7,21,054**	**8,46,874**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**8,46,874**	**0**	**1,25,820**	**0**	**7,21,054**	**8,46,874**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1051	*Voucher*	4,553	0	0	0	4,553	4,553
							General-Voted	1073	*Voucher*	1,68,719	0	10,260	2,200	1,56,259	1,68,719
							General-Voted	1095	*Voucher*	1,21,004	0	0	0	1,21,004	1,21,004
							General-Voted	2679	*Voucher*	1,50,305	0	29,000	0	1,21,305	1,50,305
							General-Voted	420	*Voucher*	76,276	0	0	0	76,276	76,276
							General-Voted	801	*Voucher*	22,285	0	0	0	22,285	22,285
					Total Object Head-- 1 :					**5,43,142**	**0**	**39,260**	**2,200**	**5,01,682**	**5,43,142**
					Total Sub Head :					**5,43,142**	**0**	**39,260**	**2,200**	**5,01,682**	**5,43,142**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	1935	*Voucher*	4,048	0	0	0	4,048	4,048
							General-Voted	1981	*Voucher*	89,52,661	0	0	0	89,52,661	89,52,661
					Total Object Head-- 2 :					**89,56,709**	**0**	**0**	**0**	**89,56,709**	**89,56,709**
					30. Other Contractual.		General-Voted	1124	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1125	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	1126	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	1127	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	1128	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	1129	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	1247	*Voucher*	90,10,645	0	0	0	90,10,645	90,10,645
							General-Voted	1830	*Voucher*	56,75,000	0	0	0	56,75,000	56,75,000
							General-Voted	2061	*Voucher*	40,644	0	0	0	40,644	40,644
					Total Object Head-- 30 :					**1,75,26,289**	**0**	**0**	**0**	**1,75,26,289**	**1,75,26,289**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis				**Total Sub Head :**				**2,64,82,998**	**0**	**0**	**0**	**2,64,82,998**	**2,64,82,998**
							Total Minor Head *101 :*				**2,70,26,140**	**0**	**39,260**	**2,200**	**2,69,84,680**	**2,70,26,140**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1052	*Voucher*	7,338	0	0	0	7,338	7,338
							General-Voted		1084	*Voucher*	2,75,578	0	50,000	0	2,25,578	2,75,578
							General-Voted		1085	*Voucher*	78,533	0	18,000	0	60,533	78,533
							General-Voted		421	*Voucher*	76,006	0	0	0	76,006	76,006
							General-Voted		802	*Voucher*	43,602	0	0	0	43,602	43,602
						Total Object Head-- *1 :*					**4,81,057**	**0**	**68,000**	**0**	**4,13,057**	**4,81,057**
						Total Sub Head :					**4,81,057**	**0**	**68,000**	**0**	**4,13,057**	**4,81,057**
						Total Minor Head *104 :*					**4,81,057**	**0**	**68,000**	**0**	**4,13,057**	**4,81,057**
						Total Sub Major Head *6* **:**					**2,75,07,197**	**0**	**1,07,260**	**2,200**	**2,73,97,737**	**2,75,07,197**
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses		General-Voted		1286	*Voucher*	49,000	0	0	0	49,000	49,000
							General-Voted		540	*Voucher*	2,15,799	0	0	0	2,15,799	2,15,799
							General-Voted		542	*Voucher*	44,790	0	0	0	44,790	44,790
						Total Object Head-- *13 :*					**3,09,589**	**0**	**0**	**0**	**3,09,589**	**3,09,589**
						Total Sub Head :					**3,09,589**	**0**	**0**	**0**	**3,09,589**	**3,09,589**
						Total Minor Head *4 :*					**3,09,589**	**0**	**0**	**0**	**3,09,589**	**3,09,589**
						Total Sub Major Head *80* **:**					**3,09,589**	**0**	**0**	**0**	**3,09,589**	**3,09,589**
						Total Major Head *2210* **:**					**6,09,42,872**	**11,000**	**8,63,370**	**35,200**	**6,00,33,302**	**6,09,31,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**6,09,42,872**	**11,000**	**8,63,370**	**35,200**	**6,00,33,302**	**6,09,31,872**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1508	*Voucher*	11,628	0	0	0	11,628	11,628
							General-Voted	1511	*Voucher*	10,899	0	0	0	10,899	10,899
							General-Voted	1896	*Voucher*	58,012	0	0	0	58,012	58,012
							General-Voted	2754	*Voucher*	1,28,700	0	8,000	0	1,20,700	1,28,700
							General-Voted	2782	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	298	*Voucher*	1,71,709	0	0	0	1,71,709	1,71,709
							General-Voted	304	*Voucher*	7,32,972	0	0	0	7,32,972	7,32,972
							General-Voted	313	*Voucher*	29,56,271	7,000	3,10,000	28,600	26,10,671	29,49,271
							General-Voted	3239	*Voucher*	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932
							General-Voted	3366	*Voucher*	48,286	0	10,000	2,200	36,086	48,286
							General-Voted	3375	*Voucher*	7,79,803	0	0	0	7,79,803	7,79,803
							General-Voted	3435	*Voucher*	29,465	0	0	0	29,465	29,465
							General-Voted	3440	*Voucher*	1,81,416	0	0	0	1,81,416	1,81,416
							General-Voted	4302	*Voucher*	29,56,271	6,000	3,12,000	28,600	26,09,671	29,50,271
							General-Voted	47	*Voucher*	48,286	0	10,000	2,200	36,086	48,286
							General-Voted	656	*Voucher*	10,79,232	10,000	1,67,730	0	9,01,502	10,69,232
						Total Object Head-- *1 :*				**1,04,05,682**	**33,000**	**9,93,460**	**61,600**	**93,17,622**	**1,03,72,682**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	02. Wages		General-Voted	1367	*Voucher*	1,32,804	0	0	0	1,32,804	1,32,804
							General-Voted	1368	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	4029	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	4030	*Voucher*	1,28,520	0	0	0	1,28,520	1,28,520
						Total Object Head-- *2 :*				**2,91,324**	**0**	**0**	**0**	**2,91,324**	**2,91,324**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2552	*Voucher*	10,464	0	0	0	10,464	10,464
						Total Object Head-- *11 :*				**10,464**	**0**	**0**	**0**	**10,464**	**10,464**
					(13) Office Expenses		General-Voted	2954	*Voucher*	1,28,556	0	0	0	1,28,556	1,28,556
							General-Voted	2969	*Voucher*	7,682	0	0	0	7,682	7,682
						Total Object Head-- *13 :*				**1,36,238**	**0**	**0**	**0**	**1,36,238**	**1,36,238**
					30.Other Contractual Services.		General-Voted	2521	*Voucher*	52,49,000	0	0	0	52,49,000	52,49,000
							General-Voted	3627	*Voucher*	52,49,000	0	0	0	52,49,000	52,49,000
							General-Voted	4158	*Voucher*	1,53,549	0	0	0	1,53,549	1,53,549
						Total Object Head-- *30 :*				**1,06,51,549**	**0**	**0**	**0**	**1,06,51,549**	**1,06,51,549**
						Total Sub Head :				**2,14,95,257**	**33,000**	**9,93,460**	**61,600**	**2,04,07,197**	**2,14,62,257**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	299	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	311	*Voucher*	87,108	0	5,220	0	81,888	87,108
							General-Voted	3369	*Voucher*	7,008	0	0	0	7,008	7,008
							General-Voted	3434	*Voucher*	21,025	0	0	0	21,025	21,025
							General-Voted	3445	*Voucher*	87,108	0	5,220	0	81,888	87,108
						Total Object Head-- *1 :*				**2,32,285**	**0**	**10,440**	**0**	**2,21,845**	**2,32,285**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(06) Opthalmic Cell In The Directorate-			**Total Sub Head :**				**2,32,285**	**0**	**10,440**	**0**	**2,21,845**	**2,32,285**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	312	*Voucher*	59,064	0	4,000	0	55,064	59,064
							General-Voted	3446	*Voucher*	59,064	0	9,000	0	50,064	59,064
						Total Object Head-- *1 :*				**1,18,128**	**0**	**13,000**	**0**	**1,05,128**	**1,18,128**
						Total Sub Head :				**1,18,128**	**0**	**13,000**	**0**	**1,05,128**	**1,18,128**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	1206	*Voucher*	76,056	0	0	0	76,056	76,056
							General-Voted	3005	*Voucher*	39,000	0	0	0	39,000	39,000
						Total Object Head-- *14 :*				**1,15,056**	**0**	**0**	**0**	**1,15,056**	**1,15,056**
						Total Sub Head :				**1,15,056**	**0**	**0**	**0**	**1,15,056**	**1,15,056**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	293	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Khasi	294	*Voucher*	6,59,664	0	42,360	0	6,17,304	6,59,664
							Voted-Sixth-Schedule-Khasi	3241	*Voucher*	4,12,807	0	39,120	0	3,73,687	4,12,807
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	4,12,807	0	39,120	0	3,73,687	4,12,807
						Total Object Head-- *1 :*				**15,07,278**	**0**	**1,20,600**	**0**	**13,86,678**	**15,07,278**
					11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2773	*Voucher*	92,800	0	0	0	92,800	92,800
						Total Object Head-- *11 :*				**92,800**	**0**	**0**	**0**	**92,800**	**92,800**
						Total Sub Head :				**16,00,078**	**0**	**1,20,600**	**0**	**14,79,478**	**16,00,078**
			(22) Payment For Medical	0	06. Medical Treatment		General-Voted	1203	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		1203		7,770	0	0	0	7,770	7,770
					Total Object Head-- *6 :*					**7,770**	**0**	**0**	**0**	**7,770**	**7,770**
					Total Sub Head :					**7,770**	**0**	**0**	**0**	**7,770**	**7,770**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages	General-Voted		2427	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Sub Head :					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Minor Head *1 :*					**2,35,84,804**	**33,000**	**11,37,500**	**61,600**	**2,23,52,704**	**2,35,51,804**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted		307	*Voucher*	1,50,655	0	10,000	0	1,40,655	1,50,655
						General-Voted		308	*Voucher*	2,60,944	0	8,000	2,200	2,50,744	2,60,944
						General-Voted		3236	*Voucher*	1,50,655	0	10,000	0	1,40,655	1,50,655
						General-Voted		3443	*Voucher*	2,60,944	0	8,000	2,200	2,50,744	2,60,944
					Total Object Head-- *1 :*					**8,23,198**	**0**	**36,000**	**4,400**	**7,82,798**	**8,23,198**
					Total Sub Head :					**8,23,198**	**0**	**36,000**	**4,400**	**7,82,798**	**8,23,198**
					Total Minor Head *109 :*					**8,23,198**	**0**	**36,000**	**4,400**	**7,82,798**	**8,23,198**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		1510	*Voucher*	13,104	0	0	0	13,104	13,104
						General-Voted		303	*Voucher*	1,58,283	0	0	0	1,58,283	1,58,283
						General-Voted		3242	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
						General-Voted		3368	*Voucher*	5,86,402	0	41,120	0	5,45,282	5,86,402
						General-Voted		3374	*Voucher*	1,25,547	0	0	0	1,25,547	1,25,547
						General-Voted		3437	*Voucher*	8,233	0	0	0	8,233	8,233

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	49	*Voucher*	5,86,402	0	41,120	0	5,45,282	5,86,402
							General-Voted	659	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
						Total Object Head-- *1 :*				**17,40,541**	**0**	**82,240**	**0**	**16,58,301**	**17,40,541**
						Total Sub Head :				**17,40,541**	**0**	**82,240**	**0**	**16,58,301**	**17,40,541**
						Total Minor Head *110 :*				**17,40,541**	**0**	**82,240**	**0**	**16,58,301**	**17,40,541**
						Total Sub Major Head *1* **:**				**2,61,48,543**	**33,000**	**12,55,740**	**66,000**	**2,47,93,803**	**2,61,15,543**
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	4124	*Voucher*	30,00,000	0	0	0	30,00,000	30,00,000
						Total Object Head-- *36 :*				**30,00,000**	**0**	**0**	**0**	**30,00,000**	**30,00,000**
						Total Sub Head :				**30,00,000**	**0**	**0**	**0**	**30,00,000**	**30,00,000**
						Total Minor Head *101 :*				**30,00,000**	**0**	**0**	**0**	**30,00,000**	**30,00,000**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	309	*Voucher*	2,73,991	0	10,000	0	2,63,991	2,73,991
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	1,37,653	0	18,000	0	1,19,653	1,37,653
							Voted-Sixth-Schedule-Khasi	3237	*Voucher*	2,73,991	0	10,000	0	2,63,991	2,73,991
							Voted-Sixth-Schedule-Khasi	3444	*Voucher*	1,37,653	0	18,000	0	1,19,653	1,37,653
						Total Object Head-- *1 :*				**8,23,288**	**0**	**56,000**	**0**	**7,67,288**	**8,23,288**
						Total Sub Head :				**8,23,288**	**0**	**56,000**	**0**	**7,67,288**	**8,23,288**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1282	*Voucher*	54,260	0	0	0	54,260	54,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1283	*Voucher*	2,72,424	0	30,220	0	2,42,204	2,72,424
							Voted-Sixth-Schedule-Khasi	1509	*Voucher*	2,907	0	0	0	2,907	2,907
							Voted-Sixth-Schedule-Khasi	3364	*Voucher*	2,72,424	0	30,220	0	2,42,204	2,72,424
							Voted-Sixth-Schedule-Khasi	3370	*Voucher*	30,036	0	0	0	30,036	30,036
						Total Object Head-- *1 :*				**6,32,051**	**0**	**60,440**	**0**	**5,71,611**	**6,32,051**
						Total Sub Head :				**6,32,051**	**0**	**60,440**	**0**	**5,71,611**	**6,32,051**
						Total Minor Head *102 :*				**14,55,339**	**0**	**1,16,440**	**0**	**13,38,899**	**14,55,339**
						Total Sub Major Head *2* **:**				**44,55,339**	**0**	**1,16,440**	**0**	**43,38,899**	**44,55,339**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	296	*Voucher*	52,583	0	0	0	52,583	52,583
							General-Voted	300	*Voucher*	53,626	0	0	0	53,626	53,626
							General-Voted	314	*Voucher*	2,93,212	0	35,000	0	2,58,212	2,93,212
							General-Voted	3238	*Voucher*	2,93,212	0	35,000	0	2,58,212	2,93,212
							General-Voted	3365	*Voucher*	93,983	0	5,670	0	88,313	93,983
							General-Voted	3371	*Voucher*	95,810	0	0	0	95,810	95,810
							General-Voted	3438	*Voucher*	12,937	0	0	0	12,937	12,937
							General-Voted	4201	*Voucher*	3,50,856	0	27,190	0	3,23,666	3,50,856
							General-Voted	45	*Voucher*	93,983	0	5,670	0	88,313	93,983
							General-Voted	46	*Voucher*	3,50,856	0	27,190	0	3,23,666	3,50,856
							General-Voted	929	*Voucher*	14,448	0	0	0	14,448	14,448

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**17,05,506**	**0**	**1,35,720**	**0**	**15,69,786**	**17,05,506**
						Total Sub Head :				**17,05,506**	**0**	**1,35,720**	**0**	**15,69,786**	**17,05,506**
						Total Minor Head *105 :*				**17,05,506**	**0**	**1,35,720**	**0**	**15,69,786**	**17,05,506**
						Total Sub Major Head *5* **:**				**17,05,506**	**0**	**1,35,720**	**0**	**15,69,786**	**17,05,506**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	297	*Voucher*	33,876	0	0	0	33,876	33,876
							General-Voted	301	*Voucher*	70,741	0	0	0	70,741	70,741
							General-Voted	305	*Voucher*	2,71,659	0	29,000	0	2,42,659	2,71,659
							General-Voted	306	*Voucher*	1,68,719	0	10,260	2,200	1,56,259	1,68,719
							General-Voted	3235	*Voucher*	2,71,659	0	29,000	0	2,42,659	2,71,659
							General-Voted	3372	*Voucher*	75,241	0	0	0	75,241	75,241
							General-Voted	3439	*Voucher*	27,733	0	0	0	27,733	27,733
							General-Voted	3442	*Voucher*	1,68,719	0	10,260	2,200	1,56,259	1,68,719
						Total Object Head-- *1 :*				**10,88,347**	**0**	**78,520**	**4,400**	**10,05,427**	**10,88,347**
					(13) Office Expenses		General-Voted	2428	*Voucher*	9,558	0	0	0	9,558	9,558
						Total Object Head-- *13 :*				**9,558**	**0**	**0**	**0**	**9,558**	**9,558**
						Total Sub Head :				**10,97,905**	**0**	**78,520**	**4,400**	**10,14,985**	**10,97,905**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	1369	*Voucher*	56,50,000	0	0	0	56,50,000	56,50,000
							General-Voted	2130	*Voucher*	2,48,319	0	0	0	2,48,319	2,48,319
							General-Voted	2308	*Voucher*	15,19,891	0	0	0	15,19,891	15,19,891
							General-Voted	4032	*Voucher*	56,11,000	0	0	0	56,11,000	56,11,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0	02. Wages	**Total Object Head-- *2 :***				**1,30,29,210**	**0**	**0**	**0**	**1,30,29,210**	**1,30,29,210**
					30. Other Contractual.		General-Voted	2319	*Voucher*	93,28,065	0	0	0	93,28,065	93,28,065
							General-Voted	2320	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	2321	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	2327	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	2328	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2417	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	2418	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	2419	*Voucher*	24,194	0	0	0	24,194	24,194
						Total Object Head-- *30 :*				**1,21,52,259**	**0**	**0**	**0**	**1,21,52,259**	**1,21,52,259**
						Total Sub Head :				**2,51,81,469**	**0**	**0**	**0**	**2,51,81,469**	**2,51,81,469**
						Total Minor Head *101 :*				**2,62,79,374**	**0**	**78,520**	**4,400**	**2,61,96,454**	**2,62,79,374**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1197	*Voucher*	92,640	0	0	0	92,640	92,640
							General-Voted	1887	*Voucher*	2,83,905	0	24,000	0	2,59,905	2,83,905
							General-Voted	1888	*Voucher*	89,641	0	0	0	89,641	89,641
							General-Voted	295	*Voucher*	27,316	0	0	0	27,316	27,316
							General-Voted	302	*Voucher*	1,03,671	0	0	0	1,03,671	1,03,671
							General-Voted	3240	*Voucher*	4,62,835	0	62,000	0	4,00,835	4,62,835
							General-Voted	3367	*Voucher*	78,533	0	18,000	0	60,533	78,533
							General-Voted	3373	*Voucher*	74,096	0	0	0	74,096	74,096
							General-Voted	3436	*Voucher*	7,582	0	0	0	7,582	7,582
							General-Voted	3441	*Voucher*	45,054	0	0	0	45,054	45,054

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	48	*Voucher*	78,533	0	18,000	0	60,533	78,533
							General-Voted	657	*Voucher*	2,75,578	0	50,000	0	2,25,578	2,75,578
						Total Object Head-- *1 :*				**16,19,384**	**0**	**1,72,000**	**0**	**14,47,384**	**16,19,384**
					(13) Office Expenses		General-Voted	2970	*Voucher*	1,17,119	0	0	0	1,17,119	1,17,119
						Total Object Head-- *13 :*				**1,17,119**	**0**	**0**	**0**	**1,17,119**	**1,17,119**
						Total Sub Head :				**17,36,503**	**0**	**1,72,000**	**0**	**15,64,503**	**17,36,503**
						Total Minor Head *104 :*				**17,36,503**	**0**	**1,72,000**	**0**	**15,64,503**	**17,36,503**
		200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary)		General-Voted	2134	*Voucher*	85,00,00,000	0	0	0	85,00,00,000	85,00,00,000
						Total Object Head-- *36 :*				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**
						Total Sub Head :				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**
						Total Minor Head *200 :*				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**
						Total Sub Major Head *6* **:**				**87,80,15,877**	**0**	**2,50,520**	**4,400**	**87,77,60,957**	**87,80,15,877**
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses		General-Voted	2971	*Voucher*	8,594	0	0	0	8,594	8,594
						Total Object Head-- *13 :*				**8,594**	**0**	**0**	**0**	**8,594**	**8,594**
						Total Sub Head :				**8,594**	**0**	**0**	**0**	**8,594**	**8,594**
						Total Minor Head *4 :*				**8,594**	**0**	**0**	**0**	**8,594**	**8,594**
						Total Sub Major Head *80* **:**				**8,594**	**0**	**0**	**0**	**8,594**	**8,594**
						Total Major Head *2210* **:**				**91,03,33,859**	**33,000**	**17,58,420**	**70,400**	**90,84,72,039**	**91,03,00,859**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**91,03,33,859**	**33,000**	**17,58,420**	**70,400**	**90,84,72,039**	**91,03,00,859**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1013	*Voucher*	23,629	0	0	0	23,629	23,629
							General-Voted	215	*Voucher*	52,771	0	0	0	52,771	52,771
							General-Voted	216	*Voucher*	22,404	0	0	0	22,404	22,404
							General-Voted	498	*Voucher*	9,327	0	0	0	9,327	9,327
						Total Object Head-- *1 :*				**1,08,131**	**0**	**0**	**0**	**1,08,131**	**1,08,131**
					(13) Office Expenses		General-Voted	427	*Voucher*	3,075	0	0	0	3,075	3,075
						Total Object Head-- *13 :*				**3,075**	**0**	**0**	**0**	**3,075**	**3,075**
					21. Supplies And Materials		General-Voted	1004	*Voucher*	1,67,564	0	0	0	1,67,564	1,67,564
							General-Voted	1005	*Voucher*	10,38,993	0	0	0	10,38,993	10,38,993
							General-Voted	978	*Voucher*	1,65,806	0	0	0	1,65,806	1,65,806
							General-Voted	979	*Voucher*	3,39,186	0	0	0	3,39,186	3,39,186
							General-Voted	980	*Voucher*	3,98,035	0	0	0	3,98,035	3,98,035
							General-Voted	981	*Voucher*	8,10,846	0	0	0	8,10,846	8,10,846
							General-Voted	982	*Voucher*	5,90,968	0	0	0	5,90,968	5,90,968
							General-Voted	983	*Voucher*	30,570	0	0	0	30,570	30,570
							General-Voted	984	*Voucher*	7,44,015	0	0	0	7,44,015	7,44,015
							General-Voted	985	*Voucher*	37,03,926	0	0	0	37,03,926	37,03,926

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials		General-Voted	986	*Voucher*	12,75,938	0	0	0	12,75,938	12,75,938
							General-Voted	987	*Voucher*	41,38,687	0	0	0	41,38,687	41,38,687
							General-Voted	988	*Voucher*	13,82,924	0	0	0	13,82,924	13,82,924
							General-Voted	989	*Voucher*	10,42,459	0	0	0	10,42,459	10,42,459
						Total Object Head-- *21 :*				**1,58,29,917**	**0**	**0**	**0**	**1,58,29,917**	**1,58,29,917**
					30.Other Contractual Services.		General-Voted	494	*Voucher*	53,89,000	0	0	0	53,89,000	53,89,000
						Total Object Head-- *30 :*				**53,89,000**	**0**	**0**	**0**	**53,89,000**	**53,89,000**
					50.Other Charges		General-Voted	540	*Voucher*	5,92,976	0	0	0	5,92,976	5,92,976
						Total Object Head-- *50 :*				**5,92,976**	**0**	**0**	**0**	**5,92,976**	**5,92,976**
					51.Motor Vehicles		General-Voted	334	*Voucher*	23,324	0	0	0	23,324	23,324
							General-Voted	335	*Voucher*	16,684	0	0	0	16,684	16,684
							General-Voted	336	*Voucher*	15,500	0	0	0	15,500	15,500
							General-Voted	420	*Voucher*	28,392	0	0	0	28,392	28,392
						Total Object Head-- *51 :*				**83,900**	**0**	**0**	**0**	**83,900**	**83,900**
						Total Sub Head :				**2,20,06,999**	**0**	**0**	**0**	**2,20,06,999**	**2,20,06,999**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	440	*Voucher*	5,310	0	0	0	5,310	5,310
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	1,718	0	0	0	1,718	1,718
						Total Object Head-- *13 :*				**7,028**	**0**	**0**	**0**	**7,028**	**7,028**
						Total Sub Head :				**7,028**	**0**	**0**	**0**	**7,028**	**7,028**
			(22) Payment For Medical	0	06. Medical Treatment		General-Voted	493	*Voucher*	1,49,770	0	0	0	1,49,770	1,49,770

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		882	*Voucher*	34,726	0	0	0	34,726	34,726
					Total Object Head-- *6 :*					**1,84,496**	**0**	**0**	**0**	**1,84,496**	**1,84,496**
					Total Sub Head :					**1,84,496**	**0**	**0**	**0**	**1,84,496**	**1,84,496**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted		141	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
					Total Object Head-- *30 :*					**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
					Total Sub Head :					**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
					Total Minor Head *1 :*					**2,23,28,523**	**0**	**0**	**0**	**2,23,28,523**	**2,23,28,523**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		214	*Voucher*	34,470	0	0	0	34,470	34,470
					Total Object Head-- *1 :*					**34,470**	**0**	**0**	**0**	**34,470**	**34,470**
					(13) Office Expenses	General-Voted		490	*Voucher*	33,760	0	0	0	33,760	33,760
					Total Object Head-- *13 :*					**33,760**	**0**	**0**	**0**	**33,760**	**33,760**
					Total Sub Head :					**68,230**	**0**	**0**	**0**	**68,230**	**68,230**
					Total Minor Head *110 :*					**68,230**	**0**	**0**	**0**	**68,230**	**68,230**
					Total Sub Major Head *1* **:**					**2,23,96,753**	**0**	**0**	**0**	**2,23,96,753**	**2,23,96,753**
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted		822	*Voucher*	12,90,300	0	0	0	12,90,300	12,90,300
					Total Object Head-- *36 :*					**12,90,300**	**0**	**0**	**0**	**12,90,300**	**12,90,300**
					Total Sub Head :					**12,90,300**	**0**	**0**	**0**	**12,90,300**	**12,90,300**
					Total Minor Head *101 :*					**12,90,300**	**0**	**0**	**0**	**12,90,300**	**12,90,300**
		102	(04) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		213							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	29,035	0	0	0	29,035	29,035
					Total Object Head-- *1 :*					**29,035**	**0**	**0**	**0**	**29,035**	**29,035**
					Total Sub Head :					**29,035**	**0**	**0**	**0**	**29,035**	**29,035**
					Total Minor Head *102 :*					**29,035**	**0**	**0**	**0**	**29,035**	**29,035**
					Total Sub Major Head *2* **:**					**13,19,335**	**0**	**0**	**0**	**13,19,335**	**13,19,335**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(13) Office Expenses		General-Voted	680	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *13 :*				**28,000**	**0**	**0**	**0**	**28,000**	**28,000**
						Total Sub Head :				**28,000**	**0**	**0**	**0**	**28,000**	**28,000**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	142	*Voucher*	1,41,750	0	0	0	1,41,750	1,41,750
							General-Voted	143	*Voucher*	12,94,069	0	0	0	12,94,069	12,94,069
						Total Object Head-- *2 :*				**14,35,819**	**0**	**0**	**0**	**14,35,819**	**14,35,819**
					30. Other Contractual.		General-Voted	477	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	478	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	479	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	480	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	481	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	482	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	487	*Voucher*	92,40,000	0	0	0	92,40,000	92,40,000
						Total Object Head-- *30 :*				**1,20,40,000**	**0**	**0**	**0**	**1,20,40,000**	**1,20,40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis				**Total Sub Head :**				**1,34,75,819**	**0**	**0**	**0**	**1,34,75,819**	**1,34,75,819**
							Total Minor Head *101 :*				**1,35,03,819**	**0**	**0**	**0**	**1,35,03,819**	**1,35,03,819**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance	General-Voted		912	*Voucher*	2,99,418	0	20,000	0	2,79,418	2,99,418
							Total Object Head-- *1 :*				**2,99,418**	**0**	**20,000**	**0**	**2,79,418**	**2,99,418**
						(13) Office Expenses	General-Voted		426	*Voucher*	14,005	0	0	0	14,005	14,005
							General-Voted		543	*Voucher*	50,150	0	0	0	50,150	50,150
							General-Voted		556	*Voucher*	3,433	0	0	0	3,433	3,433
							General-Voted		812	*Voucher*	41,635	0	0	0	41,635	41,635
							General-Voted		813	*Voucher*	6,900	0	0	0	6,900	6,900
							Total Object Head-- *13 :*				**1,16,123**	**0**	**0**	**0**	**1,16,123**	**1,16,123**
						51.Motor Vehicles	General-Voted		159	*Voucher*	28,186	0	0	0	28,186	28,186
							Total Object Head-- *51 :*				**28,186**	**0**	**0**	**0**	**28,186**	**28,186**
							Total Sub Head :				**4,43,727**	**0**	**20,000**	**0**	**4,23,727**	**4,43,727**
							Total Minor Head *104 :*				**4,43,727**	**0**	**20,000**	**0**	**4,23,727**	**4,43,727**
							Total Sub Major Head *6* **:**				**1,39,47,546**	**0**	**20,000**	**0**	**1,39,27,546**	**1,39,47,546**
	80	004	(03) Computerised Informatic Scheme	0		(13) Office Expenses	General-Voted		475	*Voucher*	74,513	0	0	0	74,513	74,513
							General-Voted		476	*Voucher*	92,152	0	0	0	92,152	92,152
							Total Object Head-- *13 :*				**1,66,665**	**0**	**0**	**0**	**1,66,665**	**1,66,665**
							Total Sub Head :				**1,66,665**	**0**	**0**	**0**	**1,66,665**	**1,66,665**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004				**Total Minor Head** *4 :*				**1,66,665**	**0**	**0**	**0**	**1,66,665**	**1,66,665**
						Total Sub Major Head *80* **:**				**1,66,665**	**0**	**0**	**0**	**1,66,665**	**1,66,665**
						Total Major Head *2210* **:**				**3,78,30,299**	**0**	**20,000**	**0**	**3,78,10,299**	**3,78,30,299**
						Total of Month :				**3,78,30,299**	**0**	**20,000**	**0**	**3,78,10,299**	**3,78,30,299**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1323	*Voucher*	11,628	0	0	0	11,628	11,628
							General-Voted	1830	*Voucher*	7,023	0	0	0	7,023	7,023
							General-Voted	2051	*Voucher*	62,144	0	0	0	62,144	62,144
							General-Voted	2052	*Voucher*	48,230	0	0	0	48,230	48,230
							General-Voted	2054	*Voucher*	2,512	0	0	0	2,512	2,512
							General-Voted	2064	*Voucher*	1,44,312	0	0	0	1,44,312	1,44,312
							General-Voted	339	*Voucher*	36,820	0	0	0	36,820	36,820
							General-Voted	865	*Voucher*	3,04,560	0	0	0	3,04,560	3,04,560
							General-Voted	866	*Voucher*	6,58,480	0	0	0	6,58,480	6,58,480
							General-Voted	878	*Voucher*	48,286	0	10,000	2,200	36,086	48,286
							General-Voted	879	*Voucher*	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932
							General-Voted	880	*Voucher*	29,56,271	6,000	3,10,750	28,600	26,10,921	29,50,271
						Total Object Head-- *1 :*				**54,88,198**	**16,000**	**4,96,480**	**30,800**	**49,44,918**	**54,72,198**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	3136	*Voucher*	21,592	0	0	0	21,592	21,592
					Total Object Head-- *11 :*					**21,592**	**0**	**0**	**0**	**21,592**	**21,592**
					30.Other Contractual Services.		General-Voted	2027	*Voucher*	52,49,000	0	0	0	52,49,000	52,49,000
					Total Object Head-- *30 :*					**52,49,000**	**0**	**0**	**0**	**52,49,000**	**52,49,000**
					Total Sub Head :					**1,07,58,790**	**16,000**	**4,96,480**	**30,800**	**1,02,15,510**	**1,07,42,790**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2060	*Voucher*	5,523	0	0	0	5,523	5,523
							General-Voted	856	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	873	*Voucher*	87,108	0	5,220	0	81,888	87,108
					Total Object Head-- *1 :*					**1,22,667**	**0**	**5,220**	**0**	**1,17,447**	**1,22,667**
					Total Sub Head :					**1,22,667**	**0**	**5,220**	**0**	**1,17,447**	**1,22,667**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	2059	*Voucher*	2,808	0	0	0	2,808	2,808
							General-Voted	874	*Voucher*	59,064	0	9,000	0	50,064	59,064
					Total Object Head-- *1 :*					**61,872**	**0**	**9,000**	**0**	**52,872**	**61,872**
					Total Sub Head :					**61,872**	**0**	**9,000**	**0**	**52,872**	**61,872**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	2048	*Voucher*	21,144	0	0	0	21,144	21,144
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	4,12,807	0	39,120	0	3,73,687	4,12,807
					Total Object Head-- *1 :*					**4,33,951**	**0**	**39,120**	**0**	**3,94,831**	**4,33,951**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	2486	*Voucher*	27,000	0	0	0	27,000	27,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	**Total Object Head-- *13 :***				**27,000**	**0**	**0**	**0**	**27,000**	**27,000**
						Total Sub Head :				**4,60,951**	**0**	**39,120**	**0**	**4,21,831**	**4,60,951**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		3212	*Voucher*	6,486	0	0	0	6,486	6,486
						Total Object Head-- *6 :*				**6,486**	**0**	**0**	**0**	**6,486**	**6,486**
						Total Sub Head :				**6,486**	**0**	**0**	**0**	**6,486**	**6,486**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted		520	*Voucher*	2,60,000	0	0	0	2,60,000	2,60,000
						Total Object Head-- *30 :*				**2,60,000**	**0**	**0**	**0**	**2,60,000**	**2,60,000**
						Total Sub Head :				**2,60,000**	**0**	**0**	**0**	**2,60,000**	**2,60,000**
						Total Minor Head *1 :*				**1,16,70,766**	**16,000**	**5,49,820**	**30,800**	**1,10,74,146**	**1,16,54,766**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted		2050	*Voucher*	7,560	0	0	0	7,560	7,560
						General-Voted		2062	*Voucher*	12,168	0	0	0	12,168	12,168
						General-Voted		869	*Voucher*	1,50,655	0	10,000	0	1,40,655	1,50,655
						General-Voted		870	*Voucher*	2,60,944	0	8,000	2,200	2,50,744	2,60,944
						Total Object Head-- *1 :*				**4,31,327**	**0**	**18,000**	**2,200**	**4,11,127**	**4,31,327**
						Total Sub Head :				**4,31,327**	**0**	**18,000**	**2,200**	**4,11,127**	**4,31,327**
						Total Minor Head *109 :*				**4,31,327**	**0**	**18,000**	**2,200**	**4,11,127**	**4,31,327**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		1217	*Voucher*	9,689	0	0	0	9,689	9,689
						General-Voted		1322	*Voucher*	3,415	0	0	0	3,415	3,415
						General-Voted		2049	*Voucher*	6,520	0	0	0	6,520	6,520
						General-Voted		2058	*Voucher*	35,356	0	0	0	35,356	35,356

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	3260	*Voucher*	1,68,314	0	0	0	1,68,314	1,68,314
							General-Voted	862	*Voucher*	1,58,283	0	0	0	1,58,283	1,58,283
							General-Voted	884	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
							General-Voted	885	*Voucher*	5,88,935	0	41,290	0	5,47,645	5,88,935
						Total Object Head-- *1 :*				**11,01,797**	**0**	**41,290**	**0**	**10,60,507**	**11,01,797**
						Total Sub Head :				**11,01,797**	**0**	**41,290**	**0**	**10,60,507**	**11,01,797**
						Total Minor Head *110 :*				**11,01,797**	**0**	**41,290**	**0**	**10,60,507**	**11,01,797**
						Total Sub Major Head *1* **:**				**1,32,03,890**	**16,000**	**6,09,110**	**33,000**	**1,25,45,780**	**1,31,87,890**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2057	*Voucher*	6,576	0	0	0	6,576	6,576
							Voted-Sixth-Schedule-Khasi	2617	*Voucher*	13,672	0	0	0	13,672	13,672
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	2,73,991	0	10,000	0	2,63,991	2,73,991
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	1,37,653	0	18,000	0	1,19,653	1,37,653
						Total Object Head-- *1 :*				**4,31,892**	**0**	**28,000**	**0**	**4,03,892**	**4,31,892**
						Total Sub Head :				**4,31,892**	**0**	**28,000**	**0**	**4,03,892**	**4,31,892**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1321	*Voucher*	2,907	0	0	0	2,907	2,907
							Voted-Sixth-Schedule-Khasi	2055	*Voucher*	15,455	0	0	0	15,455	15,455
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	55,228	0	0	0	55,228	55,228

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	875	*Voucher*	2,72,424	0	30,220	0	2,42,204	2,72,424
					Total Object Head-- *1 :*					**3,46,014**	**0**	**30,220**	**0**	**3,15,794**	**3,46,014**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2026	*Voucher*	14,120	0	0	0	14,120	14,120
					Total Object Head-- *13 :*					**14,120**	**0**	**0**	**0**	**14,120**	**14,120**
					Total Sub Head :					**3,60,134**	**0**	**30,220**	**0**	**3,29,914**	**3,60,134**
					Total Minor Head *102 :*					**7,92,026**	**0**	**58,220**	**0**	**7,33,806**	**7,92,026**
					Total Sub Major Head *2* **:**					**7,92,026**	**0**	**58,220**	**0**	**7,33,806**	**7,92,026**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	2053	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	2056	*Voucher*	21,372	0	0	0	21,372	21,372
							General-Voted	320	*Voucher*	2,93,212	0	35,000	0	2,58,212	2,93,212
							General-Voted	858	*Voucher*	87,867	0	0	0	87,867	87,867
							General-Voted	859	*Voucher*	18,342	0	0	0	18,342	18,342
							General-Voted	876	*Voucher*	93,983	0	5,670	0	88,313	93,983
							General-Voted	877	*Voucher*	3,50,856	0	27,190	0	3,23,666	3,50,856
					Total Object Head-- *1 :*					**8,70,168**	**0**	**67,860**	**0**	**8,02,308**	**8,70,168**
					Total Sub Head :					**8,70,168**	**0**	**67,860**	**0**	**8,02,308**	**8,70,168**
					Total Minor Head *105 :*					**8,70,168**	**0**	**67,860**	**0**	**8,02,308**	**8,70,168**
					Total Sub Major Head *5* **:**					**8,70,168**	**0**	**67,860**	**0**	**8,02,308**	**8,70,168**
	06	101	(09) State Leprosy	0	(01) Salaries, Sumtuary		General-Voted	2061	*Voucher*	13,065	0	0	0	13,065	13,065

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2953	*Voucher*	13,528	0	0	0	13,528	13,528
							General-Voted	860	*Voucher*	33,876	0	0	0	33,876	33,876
							General-Voted	861	*Voucher*	70,741	0	0	0	70,741	70,741
							General-Voted	867	*Voucher*	2,71,659	0	29,000	0	2,42,659	2,71,659
							General-Voted	868	*Voucher*	1,68,719	0	10,260	2,200	1,56,259	1,68,719
						Total Object Head-- *1 :*				**5,71,588**	**0**	**39,260**	**2,200**	**5,30,128**	**5,71,588**
						Total Sub Head :				**5,71,588**	**0**	**39,260**	**2,200**	**5,30,128**	**5,71,588**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	2487	*Voucher*	66,543	0	0	0	66,543	66,543
						Total Object Head-- *2 :*				**66,543**	**0**	**0**	**0**	**66,543**	**66,543**
					30. Other Contractual.		General-Voted	2015	*Voucher*	91,80,000	0	0	0	91,80,000	91,80,000
							General-Voted	2016	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	2017	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2018	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	2019	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	2020	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	2022	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
						Total Object Head-- *30 :*				**1,19,80,000**	**0**	**0**	**0**	**1,19,80,000**	**1,19,80,000**
						Total Sub Head :				**1,20,46,543**	**0**	**0**	**0**	**1,20,46,543**	**1,20,46,543**
						Total Minor Head *101 :*				**1,26,18,131**	**0**	**39,260**	**2,200**	**1,25,76,671**	**1,26,18,131**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2063	*Voucher*	10,146	0	0	0	10,146	10,146
							General-Voted	2750	*Voucher*	30,848	0	0	0	30,848	30,848

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	863	*Voucher*	27,316	0	0	0	27,316	27,316
							General-Voted	864	*Voucher*	1,03,671	0	0	0	1,03,671	1,03,671
							General-Voted	881	*Voucher*	6,12,544	0	72,000	0	5,40,544	6,12,544
							General-Voted	882	*Voucher*	78,533	0	18,000	0	60,533	78,533
						Total Object Head-- *1 :*				**8,63,058**	**0**	**90,000**	**0**	**7,73,058**	**8,63,058**
						Total Sub Head :				**8,63,058**	**0**	**90,000**	**0**	**7,73,058**	**8,63,058**
						Total Minor Head *104 :*				**8,63,058**	**0**	**90,000**	**0**	**7,73,058**	**8,63,058**
						Total Sub Major Head *6* **:**				**1,34,81,189**	**0**	**1,29,260**	**2,200**	**1,33,49,729**	**1,34,81,189**
						Total Major Head *2210* **:**				**2,83,47,273**	**16,000**	**8,64,450**	**35,200**	**2,74,31,623**	**2,83,31,273**
						Total of Month :				**2,83,47,273**	**16,000**	**8,64,450**	**35,200**	**2,74,31,623**	**2,83,31,273**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1100	*Voucher*	12,27,668	10,000	1,75,730	0	10,41,938	12,17,668
							General-Voted	1343	*Voucher*	17,241	0	0	0	17,241	17,241
							General-Voted	3623	*Voucher*	30,16,349	6,000	3,04,590	28,600	26,77,159	30,10,349
							General-Voted	3634	*Voucher*	12,27,668	10,000	1,25,730	0	10,91,938	12,17,668
							General-Voted	3644	*Voucher*	3,01,121	0	0	0	3,01,121	3,01,121
							General-Voted	3645	*Voucher*	7,35,440	0	0	0	7,35,440	7,35,440

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	3654	*Voucher*	49,514	0	10,000	2,200	37,314	49,514
							General-Voted	3889	*Voucher*	36,872	0	0	0	36,872	36,872
							General-Voted	394	*Voucher*	30,16,349	6,000	3,12,740	28,600	26,69,009	30,10,349
							General-Voted	944	*Voucher*	1,14,531	0	0	0	1,14,531	1,14,531
							General-Voted	955	*Voucher*	49,514	0	10,000	2,200	37,314	49,514
							General-Voted	964	*Voucher*	8,98,352	0	0	0	8,98,352	8,98,352
						Total Object Head-- *1 :*				**1,06,90,619**	**32,000**	**9,38,790**	**61,600**	**96,58,229**	**1,06,58,619**
					02. Wages		General-Voted	2438	*Voucher*	91,200	0	0	0	91,200	91,200
							General-Voted	3364	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3924	*Voucher*	3,91,632	0	0	0	3,91,632	3,91,632
						Total Object Head-- *2 :*				**5,27,832**	**0**	**0**	**0**	**5,27,832**	**5,27,832**
					(13) Office Expenses		General-Voted	1963	*Voucher*	1,81,272	0	0	0	1,81,272	1,81,272
						Total Object Head-- *13 :*				**1,81,272**	**0**	**0**	**0**	**1,81,272**	**1,81,272**
					30.Other Contractual Services.		General-Voted	2349	*Voucher*	51,20,806	0	0	0	51,20,806	51,20,806
						Total Object Head-- *30 :*				**51,20,806**	**0**	**0**	**0**	**51,20,806**	**51,20,806**
						Total Sub Head :				**1,65,20,529**	**32,000**	**9,38,790**	**61,600**	**1,54,88,139**	**1,64,88,529**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3628	*Voucher*	30,984	0	0	0	30,984	30,984
							General-Voted	3650	*Voucher*	88,752	0	5,220	0	83,532	88,752
							General-Voted	947	*Voucher*	21,689	0	0	0	21,689	21,689
							General-Voted	951	*Voucher*	88,752	0	5,220	0	83,532	88,752
							General-Voted	958	*Voucher*	7,230	0	0	0	7,230	7,230

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,37,407**	**0**	**10,440**	**0**	**2,26,967**	**2,37,407**
					(13) Office Expenses		General-Voted	2258	*Voucher*	24,716	0	0	0	24,716	24,716
						Total Object Head-- *13 :*				**24,716**	**0**	**0**	**0**	**24,716**	**24,716**
						Total Sub Head :				**2,62,123**	**0**	**10,440**	**0**	**2,51,683**	**2,62,123**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	3651	*Voucher*	60,366	0	9,000	0	51,366	60,366
							General-Voted	966	*Voucher*	60,366	0	9,000	0	51,366	60,366
						Total Object Head-- *1 :*				**1,20,732**	**0**	**18,000**	**0**	**1,02,732**	**1,20,732**
						Total Sub Head :				**1,20,732**	**0**	**18,000**	**0**	**1,02,732**	**1,20,732**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	1156	*Voucher*	4,19,293	0	39,120	0	3,80,173	4,19,293
							Voted-Sixth-Schedule-Khasi	3973	*Voucher*	4,19,293	0	39,120	0	3,80,173	4,19,293
						Total Object Head-- *1 :*				**8,38,586**	**0**	**78,240**	**0**	**7,60,346**	**8,38,586**
						Total Sub Head :				**8,38,586**	**0**	**78,240**	**0**	**7,60,346**	**8,38,586**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1311	*Voucher*	10,019	0	0	0	10,019	10,019
							General-Voted	1361	*Voucher*	36,387	0	0	0	36,387	36,387
							General-Voted	1930	*Voucher*	18,372	0	0	0	18,372	18,372
							General-Voted	1931	*Voucher*	1,87,500	0	0	0	1,87,500	1,87,500
							Voted-Sixth-Schedule-Khasi	3479	*Challan*	-20,564	0	0	0	-20,564	-20,564
						Total Object Head-- *6 :*				**2,31,714**	**0**	**0**	**0**	**2,31,714**	**2,31,714**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**2,31,714**	**0**	**0**	**0**	**2,31,714**	**2,31,714**
						Total Minor Head *1 :*				**1,79,73,684**	**32,000**	**10,45,470**	**61,600**	**1,68,34,614**	**1,79,41,684**
		109	(01) School Health Unit- 0	01. Salaries, Sumtuary Allowance		General-Voted		2130	*Voucher*	1,45,145	0	22,500	0	1,22,645	1,45,145
						General-Voted		3622	*Voucher*	1,45,145	0	22,500	0	1,22,645	1,45,145
						General-Voted		3647	*Voucher*	2,66,386	0	18,000	2,200	2,46,186	2,66,386
						General-Voted		949	*Voucher*	2,66,386	0	18,000	2,200	2,46,186	2,66,386
						Total Object Head-- *1 :*				**8,23,062**	**0**	**81,000**	**4,400**	**7,37,662**	**8,23,062**
						Total Sub Head :				**8,23,062**	**0**	**81,000**	**4,400**	**7,37,662**	**8,23,062**
						Total Minor Head *109 :*				**8,23,062**	**0**	**81,000**	**4,400**	**7,37,662**	**8,23,062**
		110	(13) Visual Impairment 1	(01) Salaries, Sumtuary Allowance		General-Voted		3621	*Voucher*	13,509	0	0	0	13,509	13,509
						General-Voted		3627	*Voucher*	6,00,015	0	41,290	0	5,58,725	6,00,015
						General-Voted		3632	*Voucher*	1,62,802	0	0	0	1,62,802	1,62,802
						General-Voted		943	*Voucher*	8,469	0	0	0	8,469	8,469
						General-Voted		945	*Voucher*	35,337	0	0	0	35,337	35,337
						General-Voted		957	*Voucher*	6,00,015	0	41,290	0	5,58,725	6,00,015
						General-Voted		963	*Voucher*	1,29,288	0	0	0	1,29,288	1,29,288
						General-Voted		969	*Voucher*	1,33,515	0	0	0	1,33,515	1,33,515
						Total Object Head-- *1 :*				**16,82,950**	**0**	**82,580**	**0**	**16,00,370**	**16,82,950**
						Total Sub Head :				**16,82,950**	**0**	**82,580**	**0**	**16,00,370**	**16,82,950**
						Total Minor Head *110 :*				**16,82,950**	**0**	**82,580**	**0**	**16,00,370**	**16,82,950**

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	3545	*Challan*	-2,25,000	0	0	0	-2,25,000	-2,25,000
					Total Object Head-- *70 :*					**-2,25,000**	**0**	**0**	**0**	**-2,25,000**	**-2,25,000**
					Total Sub Head :					**-2,25,000**	**0**	**0**	**0**	**-2,25,000**	**-2,25,000**
					Total Minor Head *911 :*					**-2,25,000**	**0**	**0**	**0**	**-2,25,000**	**-2,25,000**
					Total Sub Major Head *1* **:**					**2,02,54,696**	**32,000**	**12,09,050**	**66,000**	**1,89,47,646**	**2,02,22,696**
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	3548	*Challan*	-38,45,649	0	0	0	-38,45,649	-38,45,649
					Total Object Head-- *36 :*					**-38,45,649**	**0**	**0**	**0**	**-38,45,649**	**-38,45,649**
					Total Sub Head :					**-38,45,649**	**0**	**0**	**0**	**-38,45,649**	**-38,45,649**
					Total Minor Head *101 :*					**-38,45,649**	**0**	**0**	**0**	**-38,45,649**	**-38,45,649**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3648	*Voucher*	2,78,609	0	10,000	0	2,68,609	2,78,609
							Voted-Sixth-Schedule-Khasi	3649	*Voucher*	1,40,497	0	18,000	0	1,22,497	1,40,497
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	1,40,497	0	18,000	0	1,22,497	1,40,497
							Voted-Sixth-Schedule-Khasi	965	*Voucher*	2,78,609	0	10,000	0	2,68,609	2,78,609
					Total Object Head-- *1 :*					**8,38,212**	**0**	**56,000**	**0**	**7,82,212**	**8,38,212**
					Total Sub Head :					**8,38,212**	**0**	**56,000**	**0**	**7,82,212**	**8,38,212**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3624	*Voucher*	2,78,006	0	30,220	0	2,47,786	2,78,006
							Voted-Sixth-Schedule-Khasi	3629	*Voucher*	55,973	0	0	0	55,973	55,973

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	952	*Voucher*	2,78,006	0	30,220	0	2,47,786	2,78,006
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	60,935	0	0	0	60,935	60,935
						Total Object Head-- *1 :*				**6,72,920**	**0**	**60,440**	**0**	**6,12,480**	**6,72,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3773	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *13 :*				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
						Total Sub Head :				**6,80,920**	**0**	**60,440**	**0**	**6,20,480**	**6,80,920**
						Total Minor Head *102 :*				**15,19,132**	**0**	**1,16,440**	**0**	**14,02,692**	**15,19,132**
						Total Sub Major Head *2* **:**				**-23,26,517**	**0**	**1,16,440**	**0**	**-24,42,957**	**-23,26,517**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	3626	*Voucher*	3,57,340	0	32,190	0	3,25,150	3,57,340
							General-Voted	3635	*Voucher*	55,144	0	0	0	55,144	55,144
							General-Voted	3636	*Voucher*	54,031	0	0	0	54,031	54,031
							General-Voted	3652	*Voucher*	95,717	0	5,670	0	90,047	95,717
							General-Voted	3653	*Voucher*	2,98,088	0	35,000	0	2,63,088	2,98,088
							General-Voted	942	*Voucher*	13,308	0	0	0	13,308	13,308
							General-Voted	953	*Voucher*	95,717	0	5,670	0	90,047	95,717
							General-Voted	954	*Voucher*	3,57,340	0	32,190	0	3,25,150	3,57,340
							General-Voted	960	*Voucher*	98,471	0	0	0	98,471	98,471
							General-Voted	967	*Voucher*	2,98,088	0	35,000	0	2,63,088	2,98,088
						Total Object Head-- *1 :*				**17,23,244**	**0**	**1,45,720**	**0**	**15,77,524**	**17,23,244**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education			**Total Sub Head :**				**17,23,244**	**0**	**1,45,720**	**0**	**15,77,524**	**17,23,244**
						Total Minor Head *105 :*				**17,23,244**	**0**	**1,45,720**	**0**	**15,77,524**	**17,23,244**
						Total Sub Major Head *5* **:**				**17,23,244**	**0**	**1,45,720**	**0**	**15,77,524**	**17,23,244**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1344	*Voucher*	4,840	0	0	0	4,840	4,840
							General-Voted	1345	*Voucher*	1,23,096	0	0	0	1,23,096	1,23,096
							General-Voted	3630	*Voucher*	34,759	0	0	0	34,759	34,759
							General-Voted	3631	*Voucher*	72,841	0	0	0	72,841	72,841
							General-Voted	3646	*Voucher*	2,76,241	0	29,000	0	2,47,241	2,76,241
							General-Voted	3713	*Voucher*	1,52,795	0	19,000	0	1,33,795	1,52,795
							General-Voted	3972	*Voucher*	1,71,971	0	10,260	2,200	1,59,511	1,71,971
							General-Voted	719	*Voucher*	23,754	0	0	0	23,754	23,754
							General-Voted	948	*Voucher*	1,71,971	0	10,260	2,200	1,59,511	1,71,971
							General-Voted	961	*Voucher*	77,303	0	0	0	77,303	77,303
						Total Object Head-- *1 :*				**11,09,571**	**0**	**68,520**	**4,400**	**10,36,651**	**11,09,571**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1302	*Voucher*	1,200	0	0	0	1,200	1,200
						Total Object Head-- *11 :*				**1,200**	**0**	**0**	**0**	**1,200**	**1,200**
						Total Sub Head :				**11,10,771**	**0**	**68,520**	**4,400**	**10,37,851**	**11,10,771**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	2422	*Voucher*	56,00,000	0	0	0	56,00,000	56,00,000
							General-Voted	3999	*Voucher*	55,15,190	0	0	0	55,15,190	55,15,190
						Total Object Head-- *2 :*				**1,11,15,190**	**0**	**0**	**0**	**1,11,15,190**	**1,11,15,190**
					30. Other Contractual.		General-Voted	2308	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	2309	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2310	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	2311	*Voucher*	3,80,000	0	0	0	3,80,000	3,80,000
							General-Voted	2312	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
							General-Voted	2313	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	2314	*Voucher*	91,80,000	0	0	0	91,80,000	91,80,000
						Total Object Head-- *30 :*				**1,19,80,000**	**0**	**0**	**0**	**1,19,80,000**	**1,19,80,000**
						Total Sub Head :				**2,30,95,190**	**0**	**0**	**0**	**2,30,95,190**	**2,30,95,190**
						Total Minor Head *101 :*				**2,42,05,961**	**0**	**68,520**	**4,400**	**2,41,33,041**	**2,42,05,961**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3625	*Voucher*	80,167	0	18,000	0	62,167	80,167
							General-Voted	3633	*Voucher*	28,100	0	0	0	28,100	28,100
							General-Voted	3655	*Voucher*	6,22,656	0	82,000	0	5,40,656	6,22,656
							General-Voted	3656	*Voucher*	1,06,775	0	0	0	1,06,775	1,06,775
							General-Voted	941	*Voucher*	7,790	0	0	0	7,790	7,790
							General-Voted	946	*Voucher*	46,476	0	0	0	46,476	46,476
							General-Voted	956	*Voucher*	80,167	0	18,000	0	62,167	80,167
							General-Voted	962	*Voucher*	76,222	0	0	0	76,222	76,222
							General-Voted	968	*Voucher*	6,22,656	0	72,000	0	5,50,656	6,22,656
						Total Object Head-- *1 :*				**16,71,009**	**0**	**1,90,000**	**0**	**14,81,009**	**16,71,009**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2348	*Voucher*	2,880	0	0	0	2,880	2,880
						Total Object Head-- *11 :*				**2,880**	**0**	**0**	**0**	**2,880**	**2,880**
					(13) Office Expenses		General-Voted	2077	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	General-Voted		2077		3,35,242	0	0	0	3,35,242	3,35,242
					Total Object Head-- *13 :*					**3,35,242**	**0**	**0**	**0**	**3,35,242**	**3,35,242**
					51.Motor Vehicles	General-Voted		2297	*Voucher*	3,508	0	0	0	3,508	3,508
					Total Object Head-- *51 :*					**3,508**	**0**	**0**	**0**	**3,508**	**3,508**
					Total Sub Head :					**20,12,639**	**0**	**1,90,000**	**0**	**18,22,639**	**20,12,639**
			(04) Strenghening Of State Drug Regulatory System	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3769	*Voucher*	37,11,111	0	0	0	37,11,111	37,11,111
					Total Object Head-- *36 :*					**37,11,111**	**0**	**0**	**0**	**37,11,111**	**37,11,111**
					Total Sub Head :					**37,11,111**	**0**	**0**	**0**	**37,11,111**	**37,11,111**
					Total Minor Head *104 :*					**57,23,750**	**0**	**1,90,000**	**0**	**55,33,750**	**57,23,750**
					Total Sub Major Head *6* :					**2,99,29,711**	**0**	**2,58,520**	**4,400**	**2,96,66,791**	**2,99,29,711**
					Total Major Head *2210* :					**4,95,81,134**	**32,000**	**17,29,730**	**70,400**	**4,77,49,004**	**4,95,49,134**
					Total of Month :					**4,95,81,134**	**32,000**	**17,29,730**	**70,400**	**4,77,49,004**	**4,95,49,134**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1049	*Voucher*	11,996	0	0	0	11,996	11,996
					Total Object Head-- *1 :*					**11,996**	**0**	**0**	**0**	**11,996**	**11,996**
					02. Wages	General-Voted		678	*Voucher*	1,08,600	0	0	0	1,08,600	1,08,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	02. Wages	**Total Object Head-- *2 :***				**1,08,600**	**0**	**0**	**0**	**1,08,600**	**1,08,600**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		947	*Voucher*	11,392	0	0	0	11,392	11,392
						Total Object Head-- *11 :*				**11,392**	**0**	**0**	**0**	**11,392**	**11,392**
					30.Other Contractual Services.	General-Voted		1114	*Voucher*	49,25,903	0	0	0	49,25,903	49,25,903
						Total Object Head-- *30 :*				**49,25,903**	**0**	**0**	**0**	**49,25,903**	**49,25,903**
						Total Sub Head :				**50,57,891**	**0**	**0**	**0**	**50,57,891**	**50,57,891**
			(07) Meghalaya State Health Advisory Board	0	13. Office Expenses	General-Voted		500	*Voucher*	45,769	0	0	0	45,769	45,769
						Total Object Head-- *13 :*				**45,769**	**0**	**0**	**0**	**45,769**	**45,769**
						Total Sub Head :				**45,769**	**0**	**0**	**0**	**45,769**	**45,769**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		489	*Voucher*	5,015	0	0	0	5,015	5,015
						Voted-Sixth-Schedule-Khasi		493	*Voucher*	15,033	0	0	0	15,033	15,033
						Total Object Head-- *13 :*				**20,048**	**0**	**0**	**0**	**20,048**	**20,048**
						Total Sub Head :				**20,048**	**0**	**0**	**0**	**20,048**	**20,048**
						Total Minor Head *1 :*				**51,23,708**	**0**	**0**	**0**	**51,23,708**	**51,23,708**
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted		1126	*Voucher*	38,500	0	0	0	38,500	38,500
						General-Voted		457	*Voucher*	4,656	0	0	0	4,656	4,656
						General-Voted		488	*Voucher*	12,336	0	0	0	12,336	12,336
						General-Voted		953	*Voucher*	1,21,688	0	0	0	1,21,688	1,21,688
						General-Voted		954	*Voucher*	69,095	0	0	0	69,095	69,095

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	104	(02) Establishment Of Central Medical Store.	0		13. Office Expenses.	**Total Object Head--** *13 :*				**2,46,275**	**0**	**0**	**0**	**2,46,275**	**2,46,275**
							Total Sub Head :				**2,46,275**	**0**	**0**	**0**	**2,46,275**	**2,46,275**
							Total Minor Head *104 :*				**2,46,275**	**0**	**0**	**0**	**2,46,275**	**2,46,275**
		110	(13) Visual Impairment	1		(11) Travel Expenses, Conveyance Allowances		General-Voted	911	*Voucher*	43,680	0	0	0	43,680	43,680
							Total Object Head-- *11 :*				**43,680**	**0**	**0**	**0**	**43,680**	**43,680**
							Total Sub Head :				**43,680**	**0**	**0**	**0**	**43,680**	**43,680**
							Total Minor Head *110 :*				**43,680**	**0**	**0**	**0**	**43,680**	**43,680**
							Total Sub Major Head *1* **:**				**54,13,663**	**0**	**0**	**0**	**54,13,663**	**54,13,663**
	06	101	(25) Emergency Health Crisis	0		30. Other Contractual.		General-Voted	516	*Voucher*	91,80,000	0	0	0	91,80,000	91,80,000
							Total Object Head-- *30 :*				**91,80,000**	**0**	**0**	**0**	**91,80,000**	**91,80,000**
							Total Sub Head :				**91,80,000**	**0**	**0**	**0**	**91,80,000**	**91,80,000**
							Total Minor Head *101 :*				**91,80,000**	**0**	**0**	**0**	**91,80,000**	**91,80,000**
							Total Sub Major Head *6* **:**				**91,80,000**	**0**	**0**	**0**	**91,80,000**	**91,80,000**
	80	004	(03) Computerised Informatic Scheme	0		(13) Office Expenses		General-Voted	515	*Voucher*	31,881	0	0	0	31,881	31,881
								General-Voted	837	*Voucher*	28,243	0	0	0	28,243	28,243
								General-Voted	908	*Voucher*	1,37,007	0	0	0	1,37,007	1,37,007
								General-Voted	909	*Voucher*	5,906	0	0	0	5,906	5,906
								General-Voted	910	*Voucher*	86,312	0	0	0	86,312	86,312
							Total Object Head-- *13 :*				**2,89,349**	**0**	**0**	**0**	**2,89,349**	**2,89,349**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(03) Computerised Informatic Scheme			**Total Sub Head :**				**2,89,349**	**0**	**0**	**0**	**2,89,349**	**2,89,349**
						Total Minor Head *4 :*				**2,89,349**	**0**	**0**	**0**	**2,89,349**	**2,89,349**
						Total Sub Major Head *80* **:**				**2,89,349**	**0**	**0**	**0**	**2,89,349**	**2,89,349**
						Total Major Head *2210* **:**				**1,48,83,012**	**0**	**0**	**0**	**1,48,83,012**	**1,48,83,012**
						Total of Month :				**1,48,83,012**	**0**	**0**	**0**	**1,48,83,012**	**1,48,83,012**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	2187	*Voucher*	10,994	0	0	0	10,994	10,994
							General-Voted	2188	*Voucher*	10,419	0	0	0	10,419	10,419
							General-Voted	3245	*Voucher*	37,169	0	0	0	37,169	37,169
							General-Voted	518	*Voucher*	18,076	0	0	0	18,076	18,076
							General-Voted	562	*Voucher*	58,866	0	0	0	58,866	58,866
							General-Voted	574	*Voucher*	49,514	0	10,000	0	39,514	49,514
							General-Voted	575	*Voucher*	30,20,333	6,000	3,09,590	0	27,04,743	30,14,333
							General-Voted	584	*Voucher*	8,05,444	0	0	0	8,05,444	8,05,444
							General-Voted	627	*Voucher*	1,34,208	0	0	0	1,34,208	1,34,208
							General-Voted	762	*Voucher*	10,93,899	10,000	76,460	0	10,07,439	10,83,899
						Total Object Head-- *1 :*				**52,38,922**	**16,000**	**3,96,050**	**0**	**48,26,872**	**52,22,922**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	02. Wages		General-Voted	1311	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1698	*Voucher*	1,32,804	0	0	0	1,32,804	1,32,804
						Total Object Head-- *2 :*				**1,47,804**	**0**	**0**	**0**	**1,47,804**	**1,47,804**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3203	*Voucher*	8,944	0	0	0	8,944	8,944
						Total Object Head-- *11 :*				**8,944**	**0**	**0**	**0**	**8,944**	**8,944**
					(13) Office Expenses		General-Voted	1059	*Voucher*	97,468	0	0	0	97,468	97,468
						Total Object Head-- *13 :*				**97,468**	**0**	**0**	**0**	**97,468**	**97,468**
					21. Supplies And Materials		General-Voted	3450	*Voucher*	11,407	0	0	0	11,407	11,407
							General-Voted	3451	*Voucher*	9,173	0	0	0	9,173	9,173
							General-Voted	3452	*Voucher*	10,046	0	0	0	10,046	10,046
							General-Voted	3453	*Voucher*	21,017	0	0	0	21,017	21,017
							General-Voted	3454	*Voucher*	1,00,311	0	0	0	1,00,311	1,00,311
							General-Voted	3455	*Voucher*	12,281	0	0	0	12,281	12,281
							General-Voted	3456	*Voucher*	1,80,981	0	0	0	1,80,981	1,80,981
							General-Voted	3457	*Voucher*	11,91,585	0	0	0	11,91,585	11,91,585
							General-Voted	3458	*Voucher*	8,73,680	0	0	0	8,73,680	8,73,680
							General-Voted	3459	*Voucher*	22,53,245	0	0	0	22,53,245	22,53,245
							General-Voted	3460	*Voucher*	6,39,947	0	0	0	6,39,947	6,39,947
						Total Object Head-- *21 :*				**53,03,673**	**0**	**0**	**0**	**53,03,673**	**53,03,673**
					30.Other Contractual Services.		General-Voted	2503	*Voucher*	46,40,419	0	0	0	46,40,419	46,40,419
						Total Object Head-- *30 :*				**46,40,419**	**0**	**0**	**0**	**46,40,419**	**46,40,419**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate		**Total Sub Head :**					**1,54,37,230**	**16,000**	**3,96,050**	**0**	**1,50,25,180**	**1,54,21,230**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		569	*Voucher*	88,752	0	5,220	0	83,532	88,752
						General-Voted		578	*Voucher*	6,996	0	0	0	6,996	6,996
						General-Voted		625	*Voucher*	21,989	0	0	0	21,989	21,989
					Total Object Head-- *1 :*					**1,17,737**	**0**	**5,220**	**0**	**1,12,517**	**1,17,737**
					(13) Office Expenses	General-Voted		1026	*Voucher*	15,045	0	0	0	15,045	15,045
					Total Object Head-- *13 :*					**15,045**	**0**	**0**	**0**	**15,045**	**15,045**
					Total Sub Head :					**1,32,782**	**0**	**5,220**	**0**	**1,27,562**	**1,32,782**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted		570	*Voucher*	60,366	0	9,000	0	51,366	60,366
					Total Object Head-- *1 :*					**60,366**	**0**	**9,000**	**0**	**51,366**	**60,366**
					Total Sub Head :					**60,366**	**0**	**9,000**	**0**	**51,366**	**60,366**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1058	*Voucher*	7,646	0	0	0	7,646	7,646
					Total Object Head-- *13 :*					**7,646**	**0**	**0**	**0**	**7,646**	**7,646**
					Total Sub Head :					**7,646**	**0**	**0**	**0**	**7,646**	**7,646**
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages	General-Voted		3462	*Voucher*	6,15,848	0	0	0	6,15,848	6,15,848
					Total Object Head-- *2 :*					**6,15,848**	**0**	**0**	**0**	**6,15,848**	**6,15,848**
					Total Sub Head :					**6,15,848**	**0**	**0**	**0**	**6,15,848**	**6,15,848**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		1765	*Voucher*	32,08,149	0	0	0	32,08,149	32,08,149
						General-Voted		2568	*Voucher*	5,145	0	0	0	5,145	5,145
						General-Voted		2569	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		2569		4,376	0	0	0	4,376	4,376
					Total Object Head-- *6 :*					**32,17,670**	**0**	**0**	**0**	**32,17,670**	**32,17,670**
					Total Sub Head :					**32,17,670**	**0**	**0**	**0**	**32,17,670**	**32,17,670**
					Total Minor Head *1 :*					**1,94,71,542**	**16,000**	**4,10,270**	**0**	**1,90,45,272**	**1,94,55,542**
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted		1024	*Voucher*	8,391	0	0	0	8,391	8,391
						General-Voted		1025	*Voucher*	16,863	0	0	0	16,863	16,863
						General-Voted		1060	*Voucher*	22,420	0	0	0	22,420	22,420
					Total Object Head-- *13 :*					**47,674**	**0**	**0**	**0**	**47,674**	**47,674**
					Total Sub Head :					**47,674**	**0**	**0**	**0**	**47,674**	**47,674**
					Total Minor Head *104 :*					**47,674**	**0**	**0**	**0**	**47,674**	**47,674**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted		565	*Voucher*	1,45,145	0	22,500	0	1,22,645	1,45,145
						General-Voted		566	*Voucher*	2,66,386	0	18,000	0	2,48,386	2,66,386
					Total Object Head-- *1 :*					**4,11,531**	**0**	**40,500**	**0**	**3,71,031**	**4,11,531**
					Total Sub Head :					**4,11,531**	**0**	**40,500**	**0**	**3,71,031**	**4,11,531**
					Total Minor Head *109 :*					**4,11,531**	**0**	**40,500**	**0**	**3,71,031**	**4,11,531**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		3246	*Voucher*	998	0	0	0	998	998
						General-Voted		3248	*Voucher*	35,682	0	0	0	35,682	35,682
						General-Voted		561	*Voucher*	9,366	0	0	0	9,366	9,366
						General-Voted		577	*Voucher*	6,00,015	0	41,290	0	5,58,725	6,00,015
						General-Voted		583	*Voucher*	1,27,286	0	0	0	1,27,286	1,27,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,73,347**	**0**	**41,290**	**0**	**7,32,057**	**7,73,347**
					(13) Office Expenses		General-Voted	1028	*Voucher*	33,984	0	0	0	33,984	33,984
							General-Voted	1261	*Voucher*	1,770	0	0	0	1,770	1,770
						Total Object Head-- *13 :*				**35,754**	**0**	**0**	**0**	**35,754**	**35,754**
						Total Sub Head :				**8,09,101**	**0**	**41,290**	**0**	**7,67,811**	**8,09,101**
						Total Minor Head *110 :*				**8,09,101**	**0**	**41,290**	**0**	**7,67,811**	**8,09,101**
						Total Sub Major Head *1* :				**2,07,39,848**	**16,000**	**4,92,060**	**0**	**2,02,31,788**	**2,07,23,848**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	567	*Voucher*	2,78,609	0	10,000	0	2,68,609	2,78,609
							Voted-Sixth-Schedule-Khasi	568	*Voucher*	1,40,497	0	8,000	0	1,32,497	1,40,497
						Total Object Head-- *1 :*				**4,19,106**	**0**	**18,000**	**0**	**4,01,106**	**4,19,106**
						Total Sub Head :				**4,19,106**	**0**	**18,000**	**0**	**4,01,106**	**4,19,106**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1356	*Voucher*	30,384	0	0	0	30,384	30,384
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	2,78,006	0	30,220	0	2,47,786	2,78,006
							Voted-Sixth-Schedule-Khasi	579	*Voucher*	30,984	0	0	0	30,984	30,984
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	2,999	0	0	0	2,999	2,999
						Total Object Head-- *1 :*				**3,42,373**	**0**	**30,220**	**0**	**3,12,153**	**3,42,373**
						Total Sub Head :				**3,42,373**	**0**	**30,220**	**0**	**3,12,153**	**3,42,373**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102				**Total Minor Head** *102 :*				**7,61,479**	**0**	**48,220**	**0**	**7,13,259**	**7,61,479**
						Total Sub Major Head *2* **:**				**7,61,479**	**0**	**48,220**	**0**	**7,13,259**	**7,61,479**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	3244	*Voucher*	14,704	0	0	0	14,704	14,704
							General-Voted	572	*Voucher*	95,717	0	5,670	0	90,047	95,717
							General-Voted	573	*Voucher*	3,57,340	0	32,190	0	3,25,150	3,57,340
							General-Voted	580	*Voucher*	97,808	0	0	0	97,808	97,808
							General-Voted	605	*Voucher*	2,98,088	0	35,000	0	2,63,088	2,98,088
							General-Voted	628	*Voucher*	14,050	0	0	0	14,050	14,050
						Total Object Head-- *1 :*				**8,77,707**	**0**	**72,860**	**0**	**8,04,847**	**8,77,707**
						Total Sub Head :				**8,77,707**	**0**	**72,860**	**0**	**8,04,847**	**8,77,707**
						Total Minor Head *105 :*				**8,77,707**	**0**	**72,860**	**0**	**8,04,847**	**8,77,707**
						Total Sub Major Head *5* **:**				**8,77,707**	**0**	**72,860**	**0**	**8,04,847**	**8,77,707**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3247	*Voucher*	5,855	0	0	0	5,855	5,855
							General-Voted	564	*Voucher*	1,71,971	0	10,260	0	1,61,711	1,71,971
							General-Voted	581	*Voucher*	76,199	0	0	0	76,199	76,199
							General-Voted	626	*Voucher*	23,988	0	0	0	23,988	23,988
							General-Voted	632	*Voucher*	2,75,891	0	39,000	0	2,36,891	2,75,891
						Total Object Head-- *1 :*				**5,53,904**	**0**	**49,260**	**0**	**5,04,644**	**5,53,904**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1897	*Voucher*	960	0	0	0	960	960
						Total Object Head-- *11 :*				**960**	**0**	**0**	**0**	**960**	**960**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(09) State Leprosy Officer'S Establishment-		**Total Sub Head :**					**5,54,864**	**0**	**49,260**	**0**	**5,05,604**	**5,54,864**
			(25) Emergency Health Crisis 0	02. Wages		General-Voted		1848	*Voucher*	17,11,945	0	0	0	17,11,945	17,11,945
					Total Object Head-- *2 :*					**17,11,945**	**0**	**0**	**0**	**17,11,945**	**17,11,945**
				30. Other Contractual.		General-Voted		1237	*Voucher*	1,64,50,000	0	0	0	1,64,50,000	1,64,50,000
						General-Voted		1860	*Voucher*	2,20,000	0	0	0	2,20,000	2,20,000
						General-Voted		1861	*Voucher*	20,000	0	0	0	20,000	20,000
						General-Voted		1889	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000
						General-Voted		1890	*Voucher*	7,00,000	0	0	0	7,00,000	7,00,000
						General-Voted		1891	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
						General-Voted		1892	*Voucher*	60,000	0	0	0	60,000	60,000
						General-Voted		1893	*Voucher*	91,80,000	0	0	0	91,80,000	91,80,000
						General-Voted		2484	*Voucher*	20,000	0	0	0	20,000	20,000
						General-Voted		2485	*Voucher*	40,000	0	0	0	40,000	40,000
						General-Voted		2486	*Voucher*	80,000	0	0	0	80,000	80,000
						General-Voted		2487	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						General-Voted		2488	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
					Total Object Head-- *30 :*					**2,80,50,000**	**0**	**0**	**0**	**2,80,50,000**	**2,80,50,000**
					Total Sub Head :					**2,97,61,945**	**0**	**0**	**0**	**2,97,61,945**	**2,97,61,945**
					Total Minor Head *101 :*					**3,03,16,809**	**0**	**49,260**	**0**	**3,02,67,549**	**3,03,16,809**
		104	(01) Drug Control Establihment- 0	(01) Salaries, Sumtuary Allowance		General-Voted		4416	*Challan*	-22,500	0	0	0	-22,500	-22,500
						General-Voted		4417	*Challan*	-6,000	0	0	0	-6,000	-6,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	563	*Voucher*	8,796	0	0	0	8,796	8,796
							General-Voted	576	*Voucher*	80,167	0	20,000	0	60,167	80,167
							General-Voted	582	*Voucher*	65,940	0	0	0	65,940	65,940
							General-Voted	606	*Voucher*	6,22,656	0	82,000	0	5,40,656	6,22,656
							General-Voted	630	*Voucher*	46,976	0	0	0	46,976	46,976
							General-Voted	631	*Voucher*	8,995	0	0	0	8,995	8,995
						Total Object Head-- *1 :*				**8,05,030**	**0**	**1,02,000**	**0**	**7,03,030**	**8,05,030**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1172	*Voucher*	92,640	0	0	0	92,640	92,640
							General-Voted	3362	*Voucher*	1,440	0	0	0	1,440	1,440
						Total Object Head-- *11 :*				**94,080**	**0**	**0**	**0**	**94,080**	**94,080**
						Total Sub Head :				**8,99,110**	**0**	**1,02,000**	**0**	**7,97,110**	**8,99,110**
						Total Minor Head *104 :*				**8,99,110**	**0**	**1,02,000**	**0**	**7,97,110**	**8,99,110**
						Total Sub Major Head *6* **:**				**3,12,15,919**	**0**	**1,51,260**	**0**	**3,10,64,659**	**3,12,15,919**
						Total Major Head *2210* **:**				**5,35,94,953**	**16,000**	**7,64,400**	**0**	**5,28,14,553**	**5,35,78,953**
						Total of Month :				**5,35,94,953**	**16,000**	**7,64,400**	**0**	**5,28,14,553**	**5,35,78,953**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary		General-Voted	1511	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	3285	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	653	*Voucher*	29,26,727	6,000	3,03,340	0	26,17,387	29,20,727
							General-Voted	795	*Voucher*	49,514	0	10,000	0	39,514	49,514
							General-Voted	796	*Voucher*	11,04,318	10,000	86,460	0	10,07,858	10,94,318
							General-Voted	800	*Voucher*	2,37,401	0	0	0	2,37,401	2,37,401
							General-Voted	809	*Voucher*	8,09,222	0	0	0	8,09,222	8,09,222
						Total Object Head-- *1 :*				**51,63,182**	**16,000**	**3,99,800**	**0**	**47,47,382**	**51,47,182**
					02. Wages		General-Voted	1331	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1401	*Voucher*	1,19,952	0	0	0	1,19,952	1,19,952
							General-Voted	2128	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**1,66,452**	**0**	**0**	**0**	**1,66,452**	**1,66,452**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	5808	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5836	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *11 :*				**6,300**	**0**	**0**	**0**	**6,300**	**6,300**
					(13) Office Expenses		General-Voted	1955	*Voucher*	3,075	0	0	0	3,075	3,075
							General-Voted	4039	*Voucher*	63,621	0	0	0	63,621	63,621
							General-Voted	4135	*Voucher*	36,639	0	0	0	36,639	36,639
							General-Voted	4262	*Voucher*	5,015	0	0	0	5,015	5,015
							General-Voted	4266	*Voucher*	17,051	0	0	0	17,051	17,051
							General-Voted	4267	*Voucher*	3,435	0	0	0	3,435	3,435
							General-Voted	4314	*Voucher*	1,28,148	0	0	0	1,28,148	1,28,148
							General-Voted	4381	*Voucher*	1,16,015	0	0	0	1,16,015	1,16,015

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(13) Office Expenses		General-Voted	4705	*Voucher*	23,137	0	0	0	23,137	23,137
							General-Voted	5112	*Voucher*	1,04,500	0	0	0	1,04,500	1,04,500
							General-Voted	5326	*Voucher*	2,55,754	0	0	0	2,55,754	2,55,754
							General-Voted	5473	*Voucher*	1,44,432	0	0	0	1,44,432	1,44,432
							General-Voted	5475	*Voucher*	2,23,020	0	0	0	2,23,020	2,23,020
							General-Voted	5476	*Voucher*	2,33,640	0	0	0	2,33,640	2,33,640
							General-Voted	5822	*Voucher*	2,54,880	0	0	0	2,54,880	2,54,880
						Total Object Head-- *13 :*				**16,12,362**	**0**	**0**	**0**	**16,12,362**	**16,12,362**
					21. Supplies And Materials		General-Voted	1320	*Voucher*	10,79,552	0	0	0	10,79,552	10,79,552
							General-Voted	5178	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	5190	*Voucher*	1,01,558	0	0	0	1,01,558	1,01,558
							General-Voted	5191	*Voucher*	79,734	0	0	0	79,734	79,734
							General-Voted	5192	*Voucher*	29,882	0	0	0	29,882	29,882
							General-Voted	5193	*Voucher*	38,08,490	0	0	0	38,08,490	38,08,490
							General-Voted	5194	*Voucher*	3,06,892	0	0	0	3,06,892	3,06,892
							General-Voted	5195	*Voucher*	40,04,620	0	0	0	40,04,620	40,04,620
							General-Voted	5197	*Voucher*	40,91,198	0	0	0	40,91,198	40,91,198
							General-Voted	5198	*Voucher*	28,12,764	0	0	0	28,12,764	28,12,764
							General-Voted	5199	*Voucher*	24,94,282	0	0	0	24,94,282	24,94,282
							General-Voted	5233	*Voucher*	23,21,495	0	0	0	23,21,495	23,21,495
							General-Voted	5234	*Voucher*	42,57,467	0	0	0	42,57,467	42,57,467
							General-Voted	5235	*Voucher*	31,54,442	0	0	0	31,54,442	31,54,442
						Total Object Head-- *21 :*				**2,86,74,676**	**0**	**0**	**0**	**2,86,74,676**	**2,86,74,676**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.		General-Voted	2183	*Voucher*	46,26,042	0	0	0	46,26,042	46,26,042
					Total Object Head-- *30 :*					**46,26,042**	**0**	**0**	**0**	**46,26,042**	**46,26,042**
					51.Motor Vehicles		General-Voted	3911	*Voucher*	3,770	0	0	0	3,770	3,770
							General-Voted	3913	*Voucher*	28,060	0	0	0	28,060	28,060
							General-Voted	4026	*Voucher*	29,932	0	0	0	29,932	29,932
							General-Voted	4256	*Voucher*	34,720	0	0	0	34,720	34,720
							General-Voted	4257	*Voucher*	21,352	0	0	0	21,352	21,352
							General-Voted	4258	*Voucher*	29,270	0	0	0	29,270	29,270
							General-Voted	5379	*Voucher*	4,956	0	0	0	4,956	4,956
					Total Object Head-- *51 :*					**1,52,060**	**0**	**0**	**0**	**1,52,060**	**1,52,060**
					52. Machinery Equipment/Tools & Plant		General-Voted	5162	*Voucher*	37,632	0	0	0	37,632	37,632
							General-Voted	5163	*Voucher*	78,691	0	0	0	78,691	78,691
					Total Object Head-- *52 :*					**1,16,323**	**0**	**0**	**0**	**1,16,323**	**1,16,323**
					Total Sub Head :					**4,05,17,397**	**16,000**	**3,99,800**	**0**	**4,01,01,597**	**4,05,01,397**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	790	*Voucher*	88,752	0	5,220	0	83,532	88,752
							General-Voted	804	*Voucher*	30,984	0	0	0	30,984	30,984
					Total Object Head-- *1 :*					**1,19,736**	**0**	**5,220**	**0**	**1,14,516**	**1,19,736**
					(13) Office Expenses		General-Voted	5334	*Voucher*	35,239	0	0	0	35,239	35,239
					Total Object Head-- *13 :*					**35,239**	**0**	**0**	**0**	**35,239**	**35,239**
					Total Sub Head :					**1,54,975**	**0**	**5,220**	**0**	**1,49,755**	**1,54,975**
			(07) Meghalaya State	0	01.Salaries, Sumtuary		General-Voted	2076	*Voucher*	60,366	0	9,000	0	51,366	60,366

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**60,366**	**0**	**9,000**	**0**	**51,366**	**60,366**
					13. Office Expenses		General-Voted	4025	*Voucher*	3,075	0	0	0	3,075	3,075
							General-Voted	4042	*Voucher*	1,003	0	0	0	1,003	1,003
							General-Voted	4846	*Voucher*	2,419	0	0	0	2,419	2,419
							General-Voted	5378	*Voucher*	44,840	0	0	0	44,840	44,840
							General-Voted	5520	*Voucher*	2,880	0	0	0	2,880	2,880
						Total Object Head-- *13 :*				**54,217**	**0**	**0**	**0**	**54,217**	**54,217**
						Total Sub Head :				**1,14,583**	**0**	**9,000**	**0**	**1,05,583**	**1,14,583**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	4017	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *14 :*				**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
						Total Sub Head :				**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	2286	*Voucher*	4,59,308	0	29,080	0	4,30,228	4,59,308
						Total Object Head-- *1 :*				**4,59,308**	**0**	**29,080**	**0**	**4,30,228**	**4,59,308**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1822	*Voucher*	38,939	0	0	0	38,939	38,939
							Voted-Sixth-Schedule-Khasi	4263	*Voucher*	7,835	0	0	0	7,835	7,835
							Voted-Sixth-Schedule-Khasi	5492	*Voucher*	38,350	0	0	0	38,350	38,350
							Voted-Sixth-Schedule-Khasi	5521	*Voucher*	2,976	0	0	0	2,976	2,976
						Total Object Head-- *13 :*				**88,100**	**0**	**0**	**0**	**88,100**	**88,100**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.		**Total Sub Head :**					**5,47,408**	**0**	**29,080**	**0**	**5,18,328**	**5,47,408**
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages		General-Voted	5305	*Voucher*	49,772	0	0	0	49,772	49,772
							General-Voted	5308	*Voucher*	64,050	0	0	0	64,050	64,050
						Total Object Head-- *2 :*				**1,13,822**	**0**	**0**	**0**	**1,13,822**	**1,13,822**
					50. Other Charges		General-Voted	3792	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	3793	*Voucher*	96,000	0	0	0	96,000	96,000
							General-Voted	4136	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
							General-Voted	4754	*Voucher*	1,84,000	0	0	0	1,84,000	1,84,000
							General-Voted	5244	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	5245	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	5246	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	5247	*Voucher*	1,61,000	0	0	0	1,61,000	1,61,000
							General-Voted	5248	*Voucher*	92,000	0	0	0	92,000	92,000
							General-Voted	5249	*Voucher*	1,84,000	0	0	0	1,84,000	1,84,000
							General-Voted	5251	*Voucher*	3,83,767	0	0	0	3,83,767	3,83,767
							General-Voted	5260	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	5261	*Voucher*	96,000	0	0	0	96,000	96,000
							General-Voted	5262	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	5263	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	5264	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	5703	*Voucher*	84,000	0	0	0	84,000	84,000
							General-Voted	5704	*Voucher*	48,000	0	0	0	48,000	48,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	50. Other Charges	**Total Object Head-- *50 :***				**20,28,767**	**0**	**0**	**0**	**20,28,767**	**20,28,767**
						Total Sub Head :				**21,42,589**	**0**	**0**	**0**	**21,42,589**	**21,42,589**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1526	*Voucher*	34,769	0	0	0	34,769	34,769
							General-Voted	1834	*Voucher*	11,746	0	0	0	11,746	11,746
						Total Object Head-- *6 :*				**46,515**	**0**	**0**	**0**	**46,515**	**46,515**
						Total Sub Head :				**46,515**	**0**	**0**	**0**	**46,515**	**46,515**
						Total Minor Head *1 :*				**4,35,44,467**	**16,000**	**4,43,100**	**0**	**4,30,85,367**	**4,35,28,467**
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.		General-Voted	2333	*Voucher*	28,320	0	0	0	28,320	28,320
							General-Voted	2422	*Voucher*	47,271	0	0	0	47,271	47,271
							General-Voted	4847	*Voucher*	14,337	0	0	0	14,337	14,337
							General-Voted	5089	*Voucher*	1,31,020	0	0	0	1,31,020	1,31,020
							General-Voted	5474	*Voucher*	2,18,890	0	0	0	2,18,890	2,18,890
						Total Object Head-- *13 :*				**4,39,838**	**0**	**0**	**0**	**4,39,838**	**4,39,838**
					21. Supplies And Materials		General-Voted	5971	*Voucher*	22,00,00,000	0	0	0	22,00,00,000	22,00,00,000
						Total Object Head-- *21 :*				**22,00,00,000**	**0**	**0**	**0**	**22,00,00,000**	**22,00,00,000**
						Total Sub Head :				**22,04,39,838**	**0**	**0**	**0**	**22,04,39,838**	**22,04,39,838**
						Total Minor Head *104 :*				**22,04,39,838**	**0**	**0**	**0**	**22,04,39,838**	**22,04,39,838**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	270	*Voucher*	2,02,368	0	18,000	0	1,84,368	2,02,368
							General-Voted	787	*Voucher*	1,45,145	0	22,500	0	1,22,645	1,45,145

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,47,513**	**0**	**40,500**	**0**	**3,07,013**	**3,47,513**
					13. Office Expenses		General-Voted	4851	*Voucher*	14,042	0	0	0	14,042	14,042
							General-Voted	5335	*Voucher*	35,282	0	0	0	35,282	35,282
							General-Voted	5471	*Voucher*	74,458	0	0	0	74,458	74,458
							General-Voted	5472	*Voucher*	5,310	0	0	0	5,310	5,310
						Total Object Head-- *13 :*				**1,29,092**	**0**	**0**	**0**	**1,29,092**	**1,29,092**
						Total Sub Head :				**4,76,605**	**0**	**40,500**	**0**	**4,36,105**	**4,76,605**
						Total Minor Head *109 :*				**4,76,605**	**0**	**40,500**	**0**	**4,36,105**	**4,76,605**
		110	(13) Visual Impairment 1		(01) Salaries, Sumtuary Allowance		General-Voted	233	*Voucher*	10,148	0	0	0	10,148	10,148
							General-Voted	799	*Voucher*	6,00,015	0	41,290	0	5,58,725	6,00,015
							General-Voted	808	*Voucher*	1,19,606	0	0	0	1,19,606	1,19,606
							General-Voted	818	*Voucher*	46,090	0	0	0	46,090	46,090
						Total Object Head-- *1 :*				**7,75,859**	**0**	**41,290**	**0**	**7,34,569**	**7,75,859**
					(13) Office Expenses		General-Voted	2332	*Voucher*	54,044	0	0	0	54,044	54,044
							General-Voted	2423	*Voucher*	9,440	0	0	0	9,440	9,440
						Total Object Head-- *13 :*				**63,484**	**0**	**0**	**0**	**63,484**	**63,484**
						Total Sub Head :				**8,39,343**	**0**	**41,290**	**0**	**7,98,053**	**8,39,343**
			(23) District Project On National Cancer Control Programmes. 0		50.Other Charges		Voted-Sixth-Schedule-Khasi	1813	*Voucher*	25,48,500	0	0	0	25,48,500	25,48,500
						Total Object Head-- *50 :*				**25,48,500**	**0**	**0**	**0**	**25,48,500**	**25,48,500**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(23) District Project On National Cancer Control Programmes.			**Total Sub Head :**				**25,48,500**	**0**	**0**	**0**	**25,48,500**	**25,48,500**
						Total Minor Head *110 :*				**33,87,843**	**0**	**41,290**	**0**	**33,46,553**	**33,87,843**
		200	(07) Assistance To Indian Red Cross Society Shillong Branch (Recurring And Non-Recurring)	0	32.Contribution	General-Voted		3872	*Voucher*	25,00,000	0	0	0	25,00,000	25,00,000
						Total Object Head-- *32 :*				**25,00,000**	**0**	**0**	**0**	**25,00,000**	**25,00,000**
						Total Sub Head :				**25,00,000**	**0**	**0**	**0**	**25,00,000**	**25,00,000**
						Total Minor Head *200 :*				**25,00,000**	**0**	**0**	**0**	**25,00,000**	**25,00,000**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		4744	*Challan*	-55,236	0	0	0	-55,236	-55,236
						Total Object Head-- *70 :*				**-55,236**	**0**	**0**	**0**	**-55,236**	**-55,236**
						Total Sub Head :				**-55,236**	**0**	**0**	**0**	**-55,236**	**-55,236**
						Total Minor Head *911 :*				**-55,236**	**0**	**0**	**0**	**-55,236**	**-55,236**
						Total Sub Major Head *1* **:**				**27,02,93,517**	**16,000**	**5,24,890**	**0**	**26,97,52,627**	**27,02,77,517**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		788	*Voucher*	2,78,609	0	10,000	0	2,68,609	2,78,609
						Voted-Sixth-Schedule-Khasi		789	*Voucher*	1,40,497	0	8,000	0	1,32,497	1,40,497
						Total Object Head-- *1 :*				**4,19,106**	**0**	**18,000**	**0**	**4,01,106**	**4,19,106**
						Total Sub Head :				**4,19,106**	**0**	**18,000**	**0**	**4,01,106**	**4,19,106**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		791	*Voucher*	2,78,006	0	30,220	0	2,47,786	2,78,006
						Voted-Sixth-		805	*Voucher*	58,648	0	0	0	58,648	58,648

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,36,654**	**0**	**30,220**	**0**	**3,06,434**	**3,36,654**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2334	*Voucher*	15,420	0	0	0	15,420	15,420
							Voted-Sixth-Schedule-Khasi	2372	*Voucher*	9,998	0	0	0	9,998	9,998
							Voted-Sixth-Schedule-Khasi	4037	*Voucher*	5,852	0	0	0	5,852	5,852
						Total Object Head-- *13 :*				**31,270**	**0**	**0**	**0**	**31,270**	**31,270**
						Total Sub Head :				**3,67,924**	**0**	**30,220**	**0**	**3,37,704**	**3,67,924**
						Total Minor Head *102 :*				**7,87,030**	**0**	**48,220**	**0**	**7,38,810**	**7,87,030**
						Total Sub Major Head *2* :				**7,87,030**	**0**	**48,220**	**0**	**7,38,810**	**7,87,030**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	792	*Voucher*	95,717	0	5,670	0	90,047	95,717
							General-Voted	793	*Voucher*	2,98,088	0	35,000	0	2,63,088	2,98,088
							General-Voted	794	*Voucher*	3,57,340	0	29,190	0	3,28,150	3,57,340
							General-Voted	803	*Voucher*	54,255	0	0	0	54,255	54,255
							General-Voted	806	*Voucher*	54,382	0	0	0	54,382	54,382
						Total Object Head-- *1 :*				**8,59,782**	**0**	**69,860**	**0**	**7,89,922**	**8,59,782**
						Total Sub Head :				**8,59,782**	**0**	**69,860**	**0**	**7,89,922**	**8,59,782**
						Total Minor Head *105 :*				**8,59,782**	**0**	**69,860**	**0**	**7,89,922**	**8,59,782**
						Total Sub Major Head *5* :				**8,59,782**	**0**	**69,860**	**0**	**7,89,922**	**8,59,782**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	365	*Voucher*	1,71,971	0	10,260	0	1,61,711	1,71,971

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	786	*Voucher*	2,75,891	0	29,000	0	2,46,891	2,75,891
							General-Voted	801	*Voucher*	35,405	0	0	0	35,405	35,405
							General-Voted	807	*Voucher*	71,898	0	0	0	71,898	71,898
						Total Object Head-- *1 :*				**5,55,165**	**0**	**39,260**	**0**	**5,15,905**	**5,55,165**
					(13) Office Expenses		General-Voted	4768	*Voucher*	81,125	0	0	0	81,125	81,125
							General-Voted	5470	*Voucher*	36,108	0	0	0	36,108	36,108
							General-Voted	5522	*Voucher*	4,800	0	0	0	4,800	4,800
						Total Object Head-- *13 :*				**1,22,033**	**0**	**0**	**0**	**1,22,033**	**1,22,033**
						Total Sub Head :				**6,77,198**	**0**	**39,260**	**0**	**6,37,938**	**6,77,198**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	1756	*Voucher*	15,34,512	0	0	0	15,34,512	15,34,512
							General-Voted	3129	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	5293	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	5294	*Voucher*	1,32,804	0	0	0	1,32,804	1,32,804
						Total Object Head-- *2 :*				**17,45,316**	**0**	**0**	**0**	**17,45,316**	**17,45,316**
					30. Other Contractual.		General-Voted	2176	*Voucher*	91,20,000	0	0	0	91,20,000	91,20,000
							General-Voted	2177	*Voucher*	6,60,000	0	0	0	6,60,000	6,60,000
							General-Voted	2178	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	2378	*Voucher*	54,75,000	0	0	0	54,75,000	54,75,000
							General-Voted	2379	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
							General-Voted	2380	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							General-Voted	2381	*Voucher*	62,857	0	0	0	62,857	62,857
							General-Voted	2382	*Voucher*	40,000	0	0	0	40,000	40,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	2383	*Voucher*	20,00,000	0	0	0	20,00,000	20,00,000
							General-Voted	2385	*Voucher*	8,00,000	0	0	0	8,00,000	8,00,000
							General-Voted	2386	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	2387	*Voucher*	17,80,000	0	0	0	17,80,000	17,80,000
							General-Voted	2417	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *30 :*				**2,04,97,857**	**0**	**0**	**0**	**2,04,97,857**	**2,04,97,857**
						Total Sub Head :				**2,22,43,173**	**0**	**0**	**0**	**2,22,43,173**	**2,22,43,173**
						Total Minor Head *101 :*				**2,29,20,371**	**0**	**39,260**	**0**	**2,28,81,111**	**2,29,20,371**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	366	*Voucher*	1,06,105	0	0	0	1,06,105	1,06,105
							General-Voted	3880	*Voucher*	1,28,536	0	0	0	1,28,536	1,28,536
							General-Voted	797	*Voucher*	6,22,656	0	82,000	0	5,40,656	6,22,656
							General-Voted	798	*Voucher*	80,167	0	20,000	0	60,167	80,167
							General-Voted	802	*Voucher*	28,519	0	0	0	28,519	28,519
						Total Object Head-- *1 :*				**9,65,983**	**0**	**1,02,000**	**0**	**8,63,983**	**9,65,983**
					(13) Office Expenses		General-Voted	2524	*Voucher*	3,30,575	0	0	0	3,30,575	3,30,575
							General-Voted	4849	*Voucher*	32,450	0	0	0	32,450	32,450
							General-Voted	5333	*Voucher*	1,95,526	0	0	0	1,95,526	1,95,526
						Total Object Head-- *13 :*				**5,58,551**	**0**	**0**	**0**	**5,58,551**	**5,58,551**
						Total Sub Head :				**15,24,534**	**0**	**1,02,000**	**0**	**14,22,534**	**15,24,534**
						Total Minor Head *104 :*				**15,24,534**	**0**	**1,02,000**	**0**	**14,22,534**	**15,24,534**
		200	(01) Meghalaya Health	0	36.Grants-In-Aid		General-Voted	1611	*Voucher*	95,00,00,000	0	0	0	95,00,00,000	95,00,00,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary)	**Total Object Head--** *36 :*				**95,00,00,000**	**0**	**0**	**0**	**95,00,00,000**	**95,00,00,000**
						Total Sub Head :				**95,00,00,000**	**0**	**0**	**0**	**95,00,00,000**	**95,00,00,000**
						Total Minor Head *200 :*				**95,00,00,000**	**0**	**0**	**0**	**95,00,00,000**	**95,00,00,000**
						Total Sub Major Head *6* **:**				**97,44,44,905**	**0**	**1,41,260**	**0**	**97,43,03,645**	**97,44,44,905**
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses		General-Voted	2405	*Voucher*	1,39,771	0	0	0	1,39,771	1,39,771
							General-Voted	2525	*Voucher*	24,748	0	0	0	24,748	24,748
							General-Voted	4264	*Voucher*	34,334	0	0	0	34,334	34,334
							General-Voted	4848	*Voucher*	1,43,280	0	0	0	1,43,280	1,43,280
							General-Voted	4850	*Voucher*	1,78,998	0	0	0	1,78,998	1,78,998
							General-Voted	5519	*Voucher*	4,622	0	0	0	4,622	4,622
						Total Object Head-- *13 :*				**5,25,753**	**0**	**0**	**0**	**5,25,753**	**5,25,753**
						Total Sub Head :				**5,25,753**	**0**	**0**	**0**	**5,25,753**	**5,25,753**
						Total Minor Head *4 :*				**5,25,753**	**0**	**0**	**0**	**5,25,753**	**5,25,753**
						Total Sub Major Head *80* **:**				**5,25,753**	**0**	**0**	**0**	**5,25,753**	**5,25,753**
						Total Major Head *2210* **:**				**1,24,69,10,987**	**16,000**	**7,84,230**	**0**	**1,24,61,10,757**	**1,24,68,94,987**
						Total of Month :				**1,24,69,10,987**	**16,000**	**7,84,230**	**0**	**1,24,61,10,757**	**1,24,68,94,987**
						Total of DDO *1500001* **:**				**2,53,07,76,340**	**1,54,876**	**99,77,610**	**3,52,000**	**2,52,02,91,854**	**2,53,06,21,464**

Reconciliation Portion

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Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,53,06,21,464

Summary of DDO wise expenditure

2210	**01**	**1**	**(01) Health Directorate**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**6,34,20,621**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**02. Wages**	**General-Voted**	**22,17,179**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,11,688**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**(13) Office Expenses**	**General-Voted**	**24,98,385**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**21. Supplies And Materials**	**General-Voted**	**6,75,95,019**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**30.Other Contractual Services.**	**General-Voted**	**6,32,87,942**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**50.Other Charges**	**General-Voted**	**5,92,976**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**51.Motor Vehicles**	**General-Voted**	**2,96,238**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**52. Machinery Equipment/Tools & Plant**	**General-Voted**	**1,16,323**
2210	**01**	**1**	**(06) Opthalmic Cell In The Directorate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**14,03,990**
2210	**01**	**1**	**(06) Opthalmic Cell In The Directorate-**	**0**	**(13) Office Expenses**	**General-Voted**	**75,000**
2210	**01**	**1**	**(07) Meghalaya State Health Advisory Board**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**7,12,270**
			(07) Meghalaya State Health Advisory Board		**13. Office Expenses**	**General-Voted**	

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Summary of DDO wise expenditure

2210	**01**	**1**		**0**			**99,986**
2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**General-Voted**	**1,37,893**
2210	**01**	**1**	**(17) Establishment Of Acquire Immune Deficiency Syndrome.**	**0**	**1. Salaries**	**Voted-Sixth-Schedule-Khasi**	**50,14,940**
2210	**01**	**1**	**(17) Establishment Of Acquire Immune Deficiency Syndrome.**	**0**	**11.Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,43,871**
2210	**01**	**1**	**(17) Establishment Of Acquire Immune Deficiency Syndrome.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,49,822**
2210	**01**	**1**	**(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board**	**0**	**02. Wages**	**General-Voted**	**7,29,670**
2210	**01**	**1**	**(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board**	**0**	**50. Other Charges**	**General-Voted**	**20,28,767**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**61,47,100**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**-20,564**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**02. Wages**	**General-Voted**	**48,255**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**30. Other Contractual Services**	**General-Voted**	**3,90,000**
2210	**01**	**200**	**(07) Assistance To Indian Red Cross Society Shillong Branch (Recurring And Non-Recurring)**	**0**	**32.Contribution**	**General-Voted**	**25,00,000**
			(02) Establishment Of Central Medical Store.		**13. Office Expenses.**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**01**	**104**		**0**			**9,19,943**
2210	**01**	**104**	**(02) Establishment Of Central Medical Store.**	**0**	**21. Supplies And Materials**	**General-Voted**	**22,00,00,000**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**01. Salaries, Sumtuary Allowance**	**General-Voted**	**48,48,234**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**13. Office Expenses**	**General-Voted**	**1,29,092**
2210	**01**	**110**	**(13) Visual Impairment**	**1**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,06,94,334**
2210	**01**	**110**	**(13) Visual Impairment**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**43,680**
2210	**01**	**110**	**(13) Visual Impairment**	**1**	**(13) Office Expenses**	**General-Voted**	**1,32,998**
2210	**01**	**110**	**(23) District Project On National Cancer Control Programmes.**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**25,48,500**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-5,81,079**
2210	**02**	**101**	**(06) Ayush Services Under Nhm**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**58,05,207**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**49,60,042**
2210	**02**	**102**	**(04) Establishment Of Homoepathic Hospital-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**40,00,711**
2210	**02**	**102**	**(04) Establishment Of Homoepathic Hospital-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**77,849**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**95,69,996**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**General-Voted**	**3,42,23,665**
2210	**06**	**200**	**(01) Meghalaya Health Insurance Scheme**	**0**	**36.Grants-In-Aid General {Non-Salary)**	**General-Voted**	**1,80,00,00,000**
2210	**06**	**101**	**(09) State Leprosy Officer'S Establishment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**65,55,900**
2210	**06**	**101**	**(09) State Leprosy Officer'S Establishment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**78,780**
2210	**06**	**101**	**(09) State Leprosy Officer'S Establishment-**	**0**	**(13) Office Expenses**	**General-Voted**	**1,59,591**
2210	**06**	**101**	**(25) Emergency Health Crisis**	**0**	**02. Wages**	**General-Voted**	**3,80,60,732**
2210	**06**	**101**	**(25) Emergency Health Crisis**	**0**	**30. Other Contractual.**	**General-Voted**	**15,36,93,820**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**87,12,452**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,19,856**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**General-Voted**	**11,27,035**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**51.Motor Vehicles**	**General-Voted**	**31,694**
2210	**06**	**104**	**(04) Strenghening Of State Drug Regulatory System**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**37,11,111**
2210	**80**	**4**	**(03) Computerised Informatic Scheme**	**0**	**(13) Office Expenses**	**General-Voted**	**12,99,950**
							2,53,06,21,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	441	*Voucher*	8,60,751	3,000	1,06,895	0	7,50,856	8,57,751
							General-Voted	606	*Voucher*	1,96,146	0	0	0	1,96,146	1,96,146
						Total Object Head-- *1 :*				**10,56,897**	**3,000**	**1,06,895**	**0**	**9,47,002**	**10,53,897**
						Total Sub Head :				**10,56,897**	**3,000**	**1,06,895**	**0**	**9,47,002**	**10,53,897**
						Total Minor Head *110 :*				**10,56,897**	**3,000**	**1,06,895**	**0**	**9,47,002**	**10,53,897**
						Total Sub Major Head *1* **:**				**10,56,897**	**3,000**	**1,06,895**	**0**	**9,47,002**	**10,53,897**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	442	*Voucher*	49,67,043	10,000	6,73,025	0	42,84,018	49,57,043
							General-Voted	443	*Voucher*	1,83,270	1,000	12,720	0	1,69,550	1,82,270
							General-Voted	444	*Voucher*	3,86,168	0	0	0	3,86,168	3,86,168
							General-Voted	604	*Voucher*	2,24,412	0	15,000	0	2,09,412	2,24,412
							General-Voted	782	*Voucher*	22,52,186	0	2,64,130	0	19,88,056	22,52,186
						Total Object Head-- *1 :*				**80,13,079**	**11,000**	**9,64,875**	**0**	**70,37,204**	**80,02,079**
						Total Sub Head :				**80,13,079**	**11,000**	**9,64,875**	**0**	**70,37,204**	**80,02,079**
						Total Minor Head *106 :*				**80,13,079**	**11,000**	**9,64,875**	**0**	**70,37,204**	**80,02,079**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	1053	*Voucher*	1,46,850	1,000	9,000	0	1,36,850	1,45,850
							General-Voted	603	*Voucher*	1,27,556	0	8,610	0	1,18,946	1,27,556
							General-Voted	684	*Voucher*	37,242	0	0	0	37,242	37,242
						Total Object Head-- *1 :*				**3,11,648**	**1,000**	**17,610**	**0**	**2,93,038**	**3,10,648**
						Total Sub Head :				**3,11,648**	**1,000**	**17,610**	**0**	**2,93,038**	**3,10,648**
			(04) Establishment Of	0	01. Salaries		General-Voted	605	*Voucher*	1,59,880	0	25,000	0	1,34,880	1,59,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries					**1,59,880**	**0**	**25,000**	**0**	**1,34,880**	**1,59,880**
					Total Object Head-- *1 :*					**1,59,880**	**0**	**25,000**	**0**	**1,34,880**	**1,59,880**
					Total Sub Head :					**1,59,880**	**0**	**25,000**	**0**	**1,34,880**	**1,59,880**
					Total Minor Head *107 :*					**4,71,528**	**1,000**	**42,610**	**0**	**4,27,918**	**4,70,528**
					Total Sub Major Head *6* **:**					**84,84,607**	**12,000**	**10,07,485**	**0**	**74,65,122**	**84,72,607**
					Total Major Head *2210* **:**					**95,41,504**	**15,000**	**11,14,380**	**0**	**84,12,124**	**95,26,504**
					Total of Month :					**95,41,504**	**15,000**	**11,14,380**	**0**	**84,12,124**	**95,26,504**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	1018	*Voucher*	8,76,714	1,000	96,895	15,400	7,63,419	8,75,714
							General-Voted	2017	*Voucher*	47,889	0	0	0	47,889	47,889
							General-Voted	2725	*Voucher*	11,484	0	0	0	11,484	11,484
							General-Voted	915	*Voucher*	1,99,974	0	0	0	1,99,974	1,99,974
					Total Object Head-- *1 :*					**11,36,061**	**1,000**	**96,895**	**15,400**	**10,22,766**	**11,35,061**
					06.Medical Treatment.		General-Voted	3290	*Voucher*	19,525	0	0	0	19,525	19,525
					Total Object Head-- *6 :*					**19,525**	**0**	**0**	**0**	**19,525**	**19,525**
					Total Sub Head :					**11,55,586**	**1,000**	**96,895**	**15,400**	**10,42,291**	**11,54,586**
					Total Minor Head *110 :*					**11,55,586**	**1,000**	**96,895**	**15,400**	**10,42,291**	**11,54,586**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head 1 :**					**11,55,586**	**1,000**	**96,895**	**15,400**	**10,42,291**	**11,54,586**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance		General-Voted		1120	*Voucher*	2,28,828	0	15,000	0	2,13,828	2,28,828
						General-Voted		2016	*Voucher*	2,72,577	0	0	0	2,72,577	2,72,577
						General-Voted		2019	*Voucher*	10,620	0	0	0	10,620	10,620
						General-Voted		2726	*Voucher*	1,44,117	0	0	0	1,44,117	1,44,117
						General-Voted		856	*Voucher*	1,38,437	0	0	0	1,38,437	1,38,437
						General-Voted		857	*Voucher*	50,59,902	9,000	6,43,025	55,000	43,52,877	50,50,902
						General-Voted		858	*Voucher*	1,86,810	1,000	12,720	4,400	1,68,690	1,85,810
						General-Voted		918	*Voucher*	22,95,809	0	2,64,130	0	20,31,679	22,95,809
					Total Object Head-- 1 :					**83,37,100**	**10,000**	**9,34,875**	**59,400**	**73,32,825**	**83,27,100**
				02. Wages		General-Voted		2776	*Voucher*	3,20,385	0	0	0	3,20,385	3,20,385
						General-Voted		2924	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- 2 :					**3,50,385**	**0**	**0**	**0**	**3,50,385**	**3,50,385**
				06.Medical Treatment.		General-Voted		2754	*Voucher*	33,608	0	0	0	33,608	33,608
						General-Voted		2969	*Voucher*	8,355	0	0	0	8,355	8,355
						General-Voted		3148	*Voucher*	45,194	0	0	0	45,194	45,194
					Total Object Head-- 6 :					**87,157**	**0**	**0**	**0**	**87,157**	**87,157**
				(11) Travel Expenses, Conveyance Allowances		General-Voted		3260	*Voucher*	34,562	0	0	0	34,562	34,562
					Total Object Head-- 11 :					**34,562**	**0**	**0**	**0**	**34,562**	**34,562**
					Total Sub Head :					**88,09,204**	**10,000**	**9,34,875**	**59,400**	**78,04,929**	**87,99,204**
					Total Minor Head 106 :					**88,09,204**	**10,000**	**9,34,875**	**59,400**	**78,04,929**	**87,99,204**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	2000	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	2724	*Voucher*	7,749	0	0	0	7,749	7,749
							General-Voted	855	*Voucher*	1,49,775	0	9,000	4,400	1,36,375	1,49,775
							General-Voted	916	*Voucher*	1,30,139	0	8,610	0	1,21,529	1,30,139
						Total Object Head-- *1 :*				**2,96,438**	**0**	**17,610**	**4,400**	**2,74,428**	**2,96,438**
					02. Wages		General-Voted	265	*Voucher*	32,550	0	0	0	32,550	32,550
							General-Voted	2777	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**64,050**	**0**	**0**	**0**	**64,050**	**64,050**
						Total Sub Head :				**3,60,488**	**0**	**17,610**	**4,400**	**3,38,478**	**3,60,488**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	2018	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	917	*Voucher*	1,62,970	0	25,000	0	1,37,970	1,62,970
						Total Object Head-- *1 :*				**1,72,240**	**0**	**25,000**	**0**	**1,47,240**	**1,72,240**
						Total Sub Head :				**1,72,240**	**0**	**25,000**	**0**	**1,47,240**	**1,72,240**
						Total Minor Head *107 :*				**5,32,728**	**0**	**42,610**	**4,400**	**4,85,718**	**5,32,728**
						Total Sub Major Head *6* **:**				**93,41,932**	**10,000**	**9,77,485**	**63,800**	**82,90,647**	**93,31,932**
						Total Major Head *2210* **:**				**1,04,97,518**	**11,000**	**10,74,380**	**79,200**	**93,32,938**	**1,04,86,518**
						Total of Month :				**1,04,97,518**	**11,000**	**10,74,380**	**79,200**	**93,32,938**	**1,04,86,518**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		1958	*Voucher*	1,21,928	0	0	0	1,21,928	1,21,928
					Total Object Head-- *30 :*					**1,21,928**	**0**	**0**	**0**	**1,21,928**	**1,21,928**
					Total Sub Head :					**1,21,928**	**0**	**0**	**0**	**1,21,928**	**1,21,928**
					Total Minor Head *1 :*					**1,21,928**	**0**	**0**	**0**	**1,21,928**	**1,21,928**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		1035	*Voucher*	8,76,714	1,000	1,01,195	15,400	7,59,119	8,75,714
						General-Voted		1244	*Voucher*	1,99,974	0	0	0	1,99,974	1,99,974
					Total Object Head-- *1 :*					**10,76,688**	**1,000**	**1,01,195**	**15,400**	**9,59,093**	**10,75,688**
					06.Medical Treatment.	General-Voted		2334	*Voucher*	88,000	0	0	0	88,000	88,000
					Total Object Head-- *6 :*					**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
					Total Sub Head :					**11,64,688**	**1,000**	**1,01,195**	**15,400**	**10,47,093**	**11,63,688**
					Total Minor Head *110 :*					**11,64,688**	**1,000**	**1,01,195**	**15,400**	**10,47,093**	**11,63,688**
					Total Sub Major Head *1* **:**					**12,86,616**	**1,000**	**1,01,195**	**15,400**	**11,69,021**	**12,85,616**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1307	*Voucher*	2,04,541	0	65,000	0	1,39,541	2,04,541
						General-Voted		1787	*Voucher*	8,33,153	0	0	0	8,33,153	8,33,153
						General-Voted		302	*Voucher*	1,86,810	1,000	22,720	4,400	1,58,690	1,85,810
						General-Voted		348	*Voucher*	23,20,096	0	2,26,130	0	20,93,966	23,20,096
						General-Voted		669	*Voucher*	49,82,561	9,000	6,08,885	55,000	43,09,676	49,73,561
					Total Object Head-- *1 :*					**85,27,161**	**10,000**	**9,22,735**	**59,400**	**75,35,026**	**85,17,161**
					02. Wages	General-Voted		1954	*Voucher*	6,07,345	0	0	0	6,07,345	6,07,345
					Total Object Head-- *2 :*					**6,07,345**	**0**	**0**	**0**	**6,07,345**	**6,07,345**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted		2332	*Voucher*	25,878	0	0	0	25,878	25,878
						General-Voted		2335	*Voucher*	21,607	0	0	0	21,607	21,607
						General-Voted		2428	*Voucher*	63,330	0	0	0	63,330	63,330
					Total Object Head-- *6 :*					**1,10,815**	**0**	**0**	**0**	**1,10,815**	**1,10,815**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1771	*Voucher*	31,609	0	0	0	31,609	31,609
					Total Object Head-- *11 :*					**31,609**	**0**	**0**	**0**	**31,609**	**31,609**
					Total Sub Head :					**92,76,930**	**10,000**	**9,22,735**	**59,400**	**82,84,795**	**92,66,930**
			Total Minor Head *106 :*							**92,76,930**	**10,000**	**9,22,735**	**59,400**	**82,84,795**	**92,66,930**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		301	*Voucher*	1,49,775	0	9,000	4,400	1,36,375	1,49,775
						General-Voted		670	*Voucher*	1,30,139	0	8,610	0	1,21,529	1,30,139
					Total Object Head-- *1 :*					**2,79,914**	**0**	**17,610**	**4,400**	**2,57,904**	**2,79,914**
					02. Wages	General-Voted		1772	*Voucher*	32,550	0	0	0	32,550	32,550
					Total Object Head-- *2 :*					**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
					Total Sub Head :					**3,12,464**	**0**	**17,610**	**4,400**	**2,90,454**	**3,12,464**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		1135	*Voucher*	1,62,970	0	25,000	0	1,37,970	1,62,970
					Total Object Head-- *1 :*					**1,62,970**	**0**	**25,000**	**0**	**1,37,970**	**1,62,970**
					Total Sub Head :					**1,62,970**	**0**	**25,000**	**0**	**1,37,970**	**1,62,970**
			Total Minor Head *107 :*							**4,75,434**	**0**	**42,610**	**4,400**	**4,28,424**	**4,75,434**
			Total Sub Major Head *6* **:**							**97,52,364**	**10,000**	**9,65,345**	**63,800**	**87,13,219**	**97,42,364**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,10,38,980**	**11,000**	**10,66,540**	**79,200**	**98,82,240**	**1,10,27,980**
					Total of Month :					**1,10,38,980**	**11,000**	**10,66,540**	**79,200**	**98,82,240**	**1,10,27,980**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		2080	*Voucher*	63,144	0	0	0	63,144	63,144
					Total Object Head-- *30 :*					**63,144**	**0**	**0**	**0**	**63,144**	**63,144**
					Total Sub Head :					**63,144**	**0**	**0**	**0**	**63,144**	**63,144**
					Total Minor Head *1 :*					**63,144**	**0**	**0**	**0**	**63,144**	**63,144**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		192	*Voucher*	8,78,852	6,913	94,195	15,400	7,62,344	8,71,939
						General-Voted		311	*Voucher*	1,99,974	0	0	0	1,99,974	1,99,974
					Total Object Head-- *1 :*					**10,78,826**	**6,913**	**94,195**	**15,400**	**9,62,318**	**10,71,913**
					(13) Office Expenses	General-Voted		1952	*Voucher*	8,312	0	0	0	8,312	8,312
						General-Voted		1953	*Voucher*	5,100	0	0	0	5,100	5,100
						General-Voted		2410	*Voucher*	45,454	0	0	0	45,454	45,454
					Total Object Head-- *13 :*					**58,866**	**0**	**0**	**0**	**58,866**	**58,866**
					Total Sub Head :					**11,37,692**	**6,913**	**94,195**	**15,400**	**10,21,184**	**11,30,779**
					Total Minor Head *110 :*					**11,37,692**	**6,913**	**94,195**	**15,400**	**10,21,184**	**11,30,779**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head *1* :**					**12,00,836**	**6,913**	**94,195**	**15,400**	**10,84,328**	**11,93,923**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance		General-Voted		187	*Voucher*	99,300	0	0	0	99,300	99,300
						General-Voted		188	*Voucher*	4,30,940	0	0	0	4,30,940	4,30,940
						General-Voted		190	*Voucher*	48,03,839	7,819	6,03,425	55,000	41,37,595	47,96,020
						General-Voted		191	*Voucher*	1,86,810	70	22,720	4,400	1,59,620	1,86,740
						General-Voted		1923	*Voucher*	79,422	0	10,000	0	69,422	79,422
						General-Voted		293	*Voucher*	23,20,096	0	2,31,130	0	20,88,966	23,20,096
						General-Voted		310	*Voucher*	2,04,541	0	65,000	0	1,39,541	2,04,541
					Total Object Head-- *1* :					**81,24,948**	**7,889**	**9,32,275**	**59,400**	**71,25,384**	**81,17,059**
				02. Wages		General-Voted		2656	*Voucher*	30,000	0	0	0	30,000	30,000
						General-Voted		2719	*Voucher*	3,13,650	0	0	0	3,13,650	3,13,650
					Total Object Head-- *2* :					**3,43,650**	**0**	**0**	**0**	**3,43,650**	**3,43,650**
				06.Medical Treatment.		General-Voted		1966	*Voucher*	65,000	0	0	0	65,000	65,000
						General-Voted		2016	*Voucher*	1,04,953	0	0	0	1,04,953	1,04,953
						General-Voted		2629	*Voucher*	14,794	0	0	0	14,794	14,794
						General-Voted		2630	*Voucher*	17,561	0	0	0	17,561	17,561
						General-Voted		2709	*Voucher*	30,678	0	0	0	30,678	30,678
						General-Voted		2884	*Voucher*	68,216	0	0	0	68,216	68,216
						General-Voted		3013	*Voucher*	38,500	0	0	0	38,500	38,500
					Total Object Head-- *6* :					**3,39,702**	**0**	**0**	**0**	**3,39,702**	**3,39,702**
				(11) Travel Expenses, Conveyance Allowances		General-Voted		2789	*Voucher*	25,513	0	0	0	25,513	25,513
					Total Object Head-- *11* :					**25,513**	**0**	**0**	**0**	**25,513**	**25,513**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses		General-Voted	1968	*Voucher*	8,630	0	0	0	8,630	8,630
							General-Voted	2063	*Voucher*	1,58,120	0	0	0	1,58,120	1,58,120
							General-Voted	2064	*Voucher*	52,550	0	0	0	52,550	52,550
							General-Voted	2068	*Voucher*	17,439	0	0	0	17,439	17,439
							General-Voted	2166	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	2700	*Voucher*	10,850	0	0	0	10,850	10,850
							General-Voted	3019	*Voucher*	3,192	0	0	0	3,192	3,192
						Total Object Head-- *13 :*				**3,12,881**	**0**	**0**	**0**	**3,12,881**	**3,12,881**
						Total Sub Head :				**91,46,694**	**7,889**	**9,32,275**	**59,400**	**81,47,130**	**91,38,805**
						Total Minor Head *106 :*				**91,46,694**	**7,889**	**9,32,275**	**59,400**	**81,47,130**	**91,38,805**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	189	*Voucher*	1,49,775	0	9,000	4,400	1,36,375	1,49,775
							General-Voted	312	*Voucher*	1,38,139	0	8,610	0	1,29,529	1,38,139
						Total Object Head-- *1 :*				**2,87,914**	**0**	**17,610**	**4,400**	**2,65,904**	**2,87,914**
					02. Wages		General-Voted	2718	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					13. Office Expenses		General-Voted	3007	*Voucher*	5,307	0	0	0	5,307	5,307
						Total Object Head-- *13 :*				**5,307**	**0**	**0**	**0**	**5,307**	**5,307**
						Total Sub Head :				**3,24,721**	**0**	**17,610**	**4,400**	**3,02,711**	**3,24,721**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	313	*Voucher*	1,62,970	0	25,000	0	1,37,970	1,62,970
						Total Object Head-- *1 :*				**1,62,970**	**0**	**25,000**	**0**	**1,37,970**	**1,62,970**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory			**Total Sub Head :**				**1,62,970**	**0**	**25,000**	**0**	**1,37,970**	**1,62,970**
						Total Minor Head *107 :*				**4,87,691**	**0**	**42,610**	**4,400**	**4,40,681**	**4,87,691**
						Total Sub Major Head *6* **:**				**96,34,385**	**7,889**	**9,74,885**	**63,800**	**85,87,811**	**96,26,496**
						Total Major Head *2210* **:**				**1,08,35,221**	**14,802**	**10,69,080**	**79,200**	**96,72,139**	**1,08,20,419**
						Total of Month :				**1,08,35,221**	**14,802**	**10,69,080**	**79,200**	**96,72,139**	**1,08,20,419**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	2072	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	2710	*Voucher*	5,950	0	0	0	5,950	5,950
							General-Voted	348	*Voucher*	9,03,476	7,005	1,00,595	15,400	7,80,476	8,96,471
							General-Voted	349	*Voucher*	2,02,060	0	0	0	2,02,060	2,02,060
						Total Object Head-- *1 :*				**11,18,486**	**7,005**	**1,00,595**	**15,400**	**9,95,486**	**11,11,481**
					06.Medical Treatment.		General-Voted	924	*Voucher*	94,114	0	0	0	94,114	94,114
						Total Object Head-- *6 :*				**94,114**	**0**	**0**	**0**	**94,114**	**94,114**
						Total Sub Head :				**12,12,600**	**7,005**	**1,00,595**	**15,400**	**10,89,600**	**12,05,595**
						Total Minor Head *110 :*				**12,12,600**	**7,005**	**1,00,595**	**15,400**	**10,89,600**	**12,05,595**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head *1* :**					**12,12,600**	**7,005**	**1,00,595**	**15,400**	**10,89,600**	**12,05,595**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance		General-Voted		15439	*Challan*	-1,17,343	0	0	0	-1,17,343	-1,17,343
						General-Voted		1693	*Voucher*	11,496	0	0	0	11,496	11,496
						General-Voted		2071	*Voucher*	28,000	0	0	0	28,000	28,000
						General-Voted		2711	*Voucher*	3,026	0	0	0	3,026	3,026
						General-Voted		2713	*Voucher*	31,907	0	0	0	31,907	31,907
						General-Voted		345	*Voucher*	49,351	0	12,000	0	37,351	49,351
						General-Voted		347	*Voucher*	1,92,354	0	22,960	4,400	1,64,994	1,92,354
						General-Voted		351	*Voucher*	48,93,787	6,861	5,79,525	55,000	42,52,401	48,86,926
						General-Voted		352	*Voucher*	61,546	0	0	0	61,546	61,546
						General-Voted		353	*Voucher*	22,43,792	0	2,04,560	0	20,39,232	22,43,792
						General-Voted		354	*Voucher*	2,10,352	0	65,000	0	1,45,352	2,10,352
					Total Object Head-- *1* :					**76,08,268**	**6,861**	**8,84,045**	**59,400**	**66,57,962**	**76,01,407**
				06.Medical Treatment.		General-Voted		1009	*Voucher*	26,506	0	0	0	26,506	26,506
						General-Voted		2066	*Voucher*	82,521	0	0	0	82,521	82,521
						General-Voted		2881	*Voucher*	1,30,685	0	0	0	1,30,685	1,30,685
					Total Object Head-- *6* :					**2,39,712**	**0**	**0**	**0**	**2,39,712**	**2,39,712**
				(11) Travel Expenses, Conveyance Allowances		General-Voted		3001	*Voucher*	6,532	0	0	0	6,532	6,532
					Total Object Head-- *11* :					**6,532**	**0**	**0**	**0**	**6,532**	**6,532**
				(13) Office Expenses		General-Voted		541	*Voucher*	65,444	0	0	0	65,444	65,444
					Total Object Head-- *13* :					**65,444**	**0**	**0**	**0**	**65,444**	**65,444**
				14. Rent, Rates And		General-Voted		538	*Voucher*	81,000	0	0	0	81,000	81,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes	**Total Object Head--** *14 :*				**81,000**	**0**	**0**	**0**	**81,000**	**81,000**
						Total Sub Head :				**80,00,956**	**6,861**	**8,84,045**	**59,400**	**70,50,650**	**79,94,095**
						Total Minor Head *106 :*				**80,00,956**	**6,861**	**8,84,045**	**59,400**	**70,50,650**	**79,94,095**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	1328	*Voucher*	1,42,013	0	8,870	0	1,33,143	1,42,013
							General-Voted	2073	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	346	*Voucher*	1,54,096	0	9,080	4,400	1,40,616	1,54,096
						Total Object Head-- *1 :*				**3,03,109**	**0**	**17,950**	**4,400**	**2,80,759**	**3,03,109**
					02. Wages		General-Voted	2942	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
						Total Sub Head :				**3,36,651**	**0**	**17,950**	**4,400**	**3,14,301**	**3,36,651**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	2712	*Voucher*	14,503	0	0	0	14,503	14,503
							General-Voted	350	*Voucher*	1,62,970	0	25,000	0	1,37,970	1,62,970
						Total Object Head-- *1 :*				**1,77,473**	**0**	**25,000**	**0**	**1,52,473**	**1,77,473**
						Total Sub Head :				**1,77,473**	**0**	**25,000**	**0**	**1,52,473**	**1,77,473**
						Total Minor Head *107 :*				**5,14,124**	**0**	**42,950**	**4,400**	**4,66,774**	**5,14,124**
						Total Sub Major Head *6* **:**				**85,15,080**	**6,861**	**9,26,995**	**63,800**	**75,17,424**	**85,08,219**
						Total Major Head *2210* **:**				**97,27,680**	**13,866**	**10,27,590**	**79,200**	**86,07,024**	**97,13,814**
						Total of Month :				**97,27,680**	**13,866**	**10,27,590**	**79,200**	**86,07,024**	**97,13,814**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services		General-Voted	2119	*Voucher*	1,23,018	0	0	0	1,23,018	1,23,018
						Total Object Head-- *30 :*				**1,23,018**	**0**	**0**	**0**	**1,23,018**	**1,23,018**
						Total Sub Head :				**1,23,018**	**0**	**0**	**0**	**1,23,018**	**1,23,018**
						Total Minor Head *1 :*				**1,23,018**	**0**	**0**	**0**	**1,23,018**	**1,23,018**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	2561	*Voucher*	19,452	0	0	0	19,452	19,452
							General-Voted	2824	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3162	*Voucher*	9,03,476	6,800	1,03,595	15,400	7,77,681	8,96,676
							General-Voted	3329	*Voucher*	2,02,060	0	0	0	2,02,060	2,02,060
							General-Voted	577	*Voucher*	2,02,060	0	0	0	2,02,060	2,02,060
							General-Voted	593	*Voucher*	9,03,476	5,800	1,03,595	15,400	7,78,681	8,97,676
						Total Object Head-- *1 :*				**22,37,524**	**12,600**	**2,07,190**	**30,800**	**19,86,934**	**22,24,924**
					21. Materials And Supplies, Store And Equipments		General-Voted	4250	*Voucher*	1,90,303	0	0	0	1,90,303	1,90,303
							General-Voted	4252	*Voucher*	2,17,730	0	0	0	2,17,730	2,17,730
						Total Object Head-- *21 :*				**4,08,033**	**0**	**0**	**0**	**4,08,033**	**4,08,033**
						Total Sub Head :				**26,45,557**	**12,600**	**2,07,190**	**30,800**	**23,94,967**	**26,32,957**
						Total Minor Head *110 :*				**26,45,557**	**12,600**	**2,07,190**	**30,800**	**23,94,967**	**26,32,957**
						Total Sub Major Head *1* **:**				**27,68,575**	**12,600**	**2,07,190**	**30,800**	**25,17,985**	**27,55,975**
	05	105	(03) Training	1	02. Wages		General-Voted	4155	*Voucher*	34,980	0	0	0	34,980	34,980
						Total Object Head-- *2 :*				**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
						Total Sub Head :				**34,980**	**0**	**0**	**0**	**34,980**	**34,980**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105			**Total Minor Head** *105 :*					**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
					Total Sub Major Head *5* **:**					**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance		General-Voted		1303	*Voucher*	3,73,443	0	0	0	3,73,443	3,73,443
						General-Voted		1523	*Voucher*	4,00,554	0	0	0	4,00,554	4,00,554
						General-Voted		2300	*Voucher*	58,811	0	0	0	58,811	58,811
						General-Voted		2301	*Voucher*	634	0	0	0	634	634
						General-Voted		2825	*Voucher*	28,000	0	0	0	28,000	28,000
						General-Voted		3325	*Voucher*	48,57,133	4,000	5,89,725	52,800	42,10,608	48,53,133
						General-Voted		3327	*Voucher*	22,43,792	0	1,88,560	0	20,55,232	22,43,792
						General-Voted		3330	*Voucher*	1,92,354	0	22,960	4,400	1,64,994	1,92,354
						General-Voted		3331	*Voucher*	2,10,352	0	65,000	0	1,45,352	2,10,352
						General-Voted		3506	*Voucher*	4,15,564	0	0	0	4,15,564	4,15,564
						General-Voted		579	*Voucher*	49,20,073	0	6,17,525	66,000	42,36,548	49,20,073
						General-Voted		580	*Voucher*	2,10,352	0	65,000	0	1,45,352	2,10,352
						General-Voted		590	*Voucher*	22,43,792	0	1,84,560	0	20,59,232	22,43,792
						General-Voted		592	*Voucher*	1,92,354	0	22,960	4,400	1,64,994	1,92,354
						General-Voted		594	*Voucher*	82,188	0	0	0	82,188	82,188
					Total Object Head-- *1 :*					**1,64,29,396**	**4,000**	**17,56,290**	**1,27,600**	**1,45,41,506**	**1,64,25,396**
				02. Wages		General-Voted		2313	*Voucher*	7,07,818	0	0	0	7,07,818	7,07,818
						General-Voted		2411	*Voucher*	15,148	0	0	0	15,148	15,148
						General-Voted		2486	*Voucher*	17,472	0	0	0	17,472	17,472
					Total Object Head-- *2 :*					**7,40,438**	**0**	**0**	**0**	**7,40,438**	**7,40,438**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted		2481	*Challan*	-85,000	0	0	0	-85,000	-85,000
					Total Object Head-- *6 :*					**-85,000**	**0**	**0**	**0**	**-85,000**	**-85,000**
					(13) Office Expenses	General-Voted		1171	*Voucher*	46,000	0	0	0	46,000	46,000
						General-Voted		1172	*Voucher*	15,290	0	0	0	15,290	15,290
					Total Object Head-- *13 :*					**61,290**	**0**	**0**	**0**	**61,290**	**61,290**
					Total Sub Head :					**1,71,46,124**	**4,000**	**17,56,290**	**1,27,600**	**1,52,58,234**	**1,71,42,124**
			Total Minor Head *106 :*							**1,71,46,124**	**4,000**	**17,56,290**	**1,27,600**	**1,52,58,234**	**1,71,42,124**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		1302	*Voucher*	1,54,096	0	9,080	4,400	1,40,616	1,54,096
						General-Voted		3164	*Voucher*	1,57,816	1,000	9,080	4,400	1,43,336	1,56,816
						General-Voted		3328	*Voucher*	1,42,013	0	8,870	0	1,33,143	1,42,013
						General-Voted		581	*Voucher*	1,42,013	0	8,870	0	1,33,143	1,42,013
					Total Object Head-- *1 :*					**5,95,938**	**1,000**	**35,900**	**8,800**	**5,50,238**	**5,94,938**
					02. Wages	General-Voted		2118	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					Total Sub Head :					**6,29,480**	**1,000**	**35,900**	**8,800**	**5,83,780**	**6,28,480**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		3163	*Voucher*	44,960	0	0	0	44,960	44,960
						General-Voted		3326	*Voucher*	1,62,970	0	0	0	1,62,970	1,62,970
						General-Voted		578	*Voucher*	44,960	0	0	0	44,960	44,960
						General-Voted		591	*Voucher*	1,62,970	0	25,000	0	1,37,970	1,62,970
					Total Object Head-- *1 :*					**4,15,860**	**0**	**25,000**	**0**	**3,90,860**	**4,15,860**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory			**Total Sub Head :**				**4,15,860**	**0**	**25,000**	**0**	**3,90,860**	**4,15,860**
						Total Minor Head *107 :*				**10,45,340**	**1,000**	**60,900**	**8,800**	**9,74,640**	**10,44,340**
						Total Sub Major Head *6* **:**				**1,81,91,464**	**5,000**	**18,17,190**	**1,36,400**	**1,62,32,874**	**1,81,86,464**
						Total Major Head *2210* **:**				**2,09,95,019**	**17,600**	**20,24,380**	**1,67,200**	**1,87,85,839**	**2,09,77,419**
						Total of Month :				**2,09,95,019**	**17,600**	**20,24,380**	**1,67,200**	**1,87,85,839**	**2,09,77,419**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	11. Domestic Travel Expenses		General-Voted	111	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *11 :*				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					30. Other Contractual Services		General-Voted	552	*Voucher*	68,106	0	0	0	68,106	68,106
						Total Object Head-- *30 :*				**68,106**	**0**	**0**	**0**	**68,106**	**68,106**
						Total Sub Head :				**77,106**	**0**	**0**	**0**	**77,106**	**77,106**
						Total Minor Head *1 :*				**77,106**	**0**	**0**	**0**	**77,106**	**77,106**
		110	(09) Establishment Of Blood Bank	0	21. Materials And Supplies, Store And Equipments		General-Voted	421	*Voucher*	2,17,730	0	0	0	2,17,730	2,17,730
						Total Object Head-- *21 :*				**2,17,730**	**0**	**0**	**0**	**2,17,730**	**2,17,730**
						Total Sub Head :				**2,17,730**	**0**	**0**	**0**	**2,17,730**	**2,17,730**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**2,17,730**	**0**	**0**	**0**	**2,17,730**	**2,17,730**
						Total Sub Major Head *1* **:**				**2,94,836**	**0**	**0**	**0**	**2,94,836**	**2,94,836**
	05	105	(03) Training	1	02. Wages	General-Voted		191	*Voucher*	69,915	0	0	0	69,915	69,915
						General-Voted		553	*Voucher*	45,000	0	0	0	45,000	45,000
						General-Voted		953	*Voucher*	4,85,991	0	0	0	4,85,991	4,85,991
						Total Object Head-- *2 :*				**6,00,906**	**0**	**0**	**0**	**6,00,906**	**6,00,906**
						Total Sub Head :				**6,00,906**	**0**	**0**	**0**	**6,00,906**	**6,00,906**
						Total Minor Head *105 :*				**6,00,906**	**0**	**0**	**0**	**6,00,906**	**6,00,906**
						Total Sub Major Head *5* **:**				**6,00,906**	**0**	**0**	**0**	**6,00,906**	**6,00,906**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted		1169	*Voucher*	52,167	0	0	0	52,167	52,167
						Total Object Head-- *6 :*				**52,167**	**0**	**0**	**0**	**52,167**	**52,167**
					(13) Office Expenses	General-Voted		876	*Voucher*	24,55,310	0	0	0	24,55,310	24,55,310
						Total Object Head-- *13 :*				**24,55,310**	**0**	**0**	**0**	**24,55,310**	**24,55,310**
						Total Sub Head :				**25,07,477**	**0**	**0**	**0**	**25,07,477**	**25,07,477**
						Total Minor Head *106 :*				**25,07,477**	**0**	**0**	**0**	**25,07,477**	**25,07,477**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted		1175	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
						Total Sub Head :				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
						Total Minor Head *107 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06					**Total Sub Major Head *6* :**				**25,38,977**	**0**	**0**	**0**	**25,38,977**	**25,38,977**
						Total Major Head *2210* :				**34,34,719**	**0**	**0**	**0**	**34,34,719**	**34,34,719**
4210	01	110	(39) Construction Of Tura Medical College, Tura 0		53. Major Works	General-Voted		1718	*Voucher*	52,50,00,000	0	0	0	52,50,00,000	52,50,00,000
						Total Object Head-- *53* :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Sub Head :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Minor Head *110* :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Sub Major Head *1* :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Major Head *4210* :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total of Month :				**52,84,34,719**	**0**	**0**	**0**	**52,84,34,719**	**52,84,34,719**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank 0		(01) Salaries, Sumtuary Allowance	General-Voted		1030	*Voucher*	2,02,060	0	0	0	2,02,060	2,02,060
						General-Voted		144	*Voucher*	9,03,476	7,800	1,03,595	15,400	7,76,681	8,95,676
						General-Voted		1904	*Voucher*	43,912	0	0	0	43,912	43,912
						General-Voted		1908	*Voucher*	10,320	0	0	0	10,320	10,320
						Total Object Head-- *1* :				**11,59,768**	**7,800**	**1,03,595**	**15,400**	**10,32,973**	**11,51,968**
					06.Medical Treatment.	General-Voted		3352	*Voucher*	23,098	0	0	0	23,098	23,098

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	06.Medical Treatment.	**Total Object Head-- *6 :***				**23,098**	**0**	**0**	**0**	**23,098**	**23,098**
					27. Minor Works/Maintenance	General-Voted		1518	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *27 :*				**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
						Total Sub Head :				**11,88,366**	**7,800**	**1,03,595**	**15,400**	**10,61,571**	**11,80,566**
						Total Minor Head *110 :*				**11,88,366**	**7,800**	**1,03,595**	**15,400**	**10,61,571**	**11,80,566**
						Total Sub Major Head *1* :				**11,88,366**	**7,800**	**1,03,595**	**15,400**	**10,61,571**	**11,80,566**
	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted		1577	*Voucher*	5,70,800	0	0	0	5,70,800	5,70,800
						Total Object Head-- *34 :*				**5,70,800**	**0**	**0**	**0**	**5,70,800**	**5,70,800**
						Total Sub Head :				**5,70,800**	**0**	**0**	**0**	**5,70,800**	**5,70,800**
						Total Minor Head *105 :*				**5,70,800**	**0**	**0**	**0**	**5,70,800**	**5,70,800**
						Total Sub Major Head *5* :				**5,70,800**	**0**	**0**	**0**	**5,70,800**	**5,70,800**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1033	*Voucher*	20,33,537	0	1,58,560	0	18,74,977	20,33,537
						General-Voted		1202	*Voucher*	10,500	0	0	0	10,500	10,500
						General-Voted		147	*Voucher*	47,86,097	9,374	5,59,725	52,800	41,64,198	47,76,723
						General-Voted		148	*Voucher*	1,92,354	0	22,960	4,400	1,64,994	1,92,354
						General-Voted		1902	*Voucher*	9,728	0	0	0	9,728	9,728
						General-Voted		1905	*Voucher*	2,29,918	0	0	0	2,29,918	2,29,918
						General-Voted		1909	*Voucher*	93,272	0	0	0	93,272	93,272
						General-Voted		599	*Voucher*	3,61,435	0	0	0	3,61,435	3,61,435
						General-Voted		899	*Voucher*	2,10,352	0	65,000	0	1,45,352	2,10,352

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**79,27,193**	**9,374**	**8,06,245**	**57,200**	**70,54,374**	**79,17,819**
					(13) Office Expenses		General-Voted	1395	*Voucher*	48,321	0	0	0	48,321	48,321
							General-Voted	1397	*Voucher*	25,490	0	0	0	25,490	25,490
							General-Voted	1868	*Voucher*	30,935	0	0	0	30,935	30,935
						Total Object Head-- *13 :*				**1,04,746**	**0**	**0**	**0**	**1,04,746**	**1,04,746**
					14. Rent, Rates And Taxes		General-Voted	2484	*Voucher*	64,800	0	0	0	64,800	64,800
						Total Object Head-- *14 :*				**64,800**	**0**	**0**	**0**	**64,800**	**64,800**
					27. Minor Works/Maintenance		General-Voted	1200	*Voucher*	11,049	0	0	0	11,049	11,049
						Total Object Head-- *27 :*				**11,049**	**0**	**0**	**0**	**11,049**	**11,049**
						Total Sub Head :				**81,07,788**	**9,374**	**8,06,245**	**57,200**	**72,34,969**	**80,98,414**
						Total Minor Head *106 :*				**81,07,788**	**9,374**	**8,06,245**	**57,200**	**72,34,969**	**80,98,414**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	1032	*Voucher*	1,42,013	0	8,870	0	1,33,143	1,42,013
							General-Voted	145	*Voucher*	1,57,816	1,000	9,080	4,400	1,43,336	1,56,816
							General-Voted	1903	*Voucher*	8,032	0	0	0	8,032	8,032
							General-Voted	1907	*Voucher*	7,096	0	0	0	7,096	7,096
						Total Object Head-- *1 :*				**3,14,957**	**1,000**	**17,950**	**4,400**	**2,91,607**	**3,13,957**
						Total Sub Head :				**3,14,957**	**1,000**	**17,950**	**4,400**	**2,91,607**	**3,13,957**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	1031	*Voucher*	1,62,970	0	0	0	1,62,970	1,62,970
							General-Voted	146	*Voucher*	44,960	0	0	0	44,960	44,960
							General-Voted	1901	*Voucher*	1,590	0	0	0	1,590	1,590

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	1906	*Voucher*	8,240	0	0	0	8,240	8,240
					Total Object Head-- *1 :*					**2,17,760**	**0**	**0**	**0**	**2,17,760**	**2,17,760**
					Total Sub Head :					**2,17,760**	**0**	**0**	**0**	**2,17,760**	**2,17,760**
					Total Minor Head *107 :*					**5,32,717**	**1,000**	**17,950**	**4,400**	**5,09,367**	**5,31,717**
					Total Sub Major Head *6* **:**					**86,40,505**	**10,374**	**8,24,195**	**61,600**	**77,44,336**	**86,30,131**
					Total Major Head *2210* **:**					**1,03,99,671**	**18,174**	**9,27,790**	**77,000**	**93,76,707**	**1,03,81,497**
					Total of Month :					**1,03,99,671**	**18,174**	**9,27,790**	**77,000**	**93,76,707**	**1,03,81,497**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services		General-Voted	1498	*Voucher*	1,27,960	0	0	0	1,27,960	1,27,960
							General-Voted	3829	*Voucher*	64,542	0	0	0	64,542	64,542
					Total Object Head-- *30 :*					**1,92,502**	**0**	**0**	**0**	**1,92,502**	**1,92,502**
					Total Sub Head :					**1,92,502**	**0**	**0**	**0**	**1,92,502**	**1,92,502**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	50. Other Charges		General-Voted	4040	*Voucher*	23,52,920	0	0	0	23,52,920	23,52,920
					Total Object Head-- *50 :*					**23,52,920**	**0**	**0**	**0**	**23,52,920**	**23,52,920**
					Total Sub Head :					**23,52,920**	**0**	**0**	**0**	**23,52,920**	**23,52,920**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001				**Total Minor Head** *1 :*				**25,45,422**	**0**	**0**	**0**	**25,45,422**	**25,45,422**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	2419	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3065	*Voucher*	2,05,240	0	0	0	2,05,240	2,05,240
							General-Voted	3330	*Voucher*	9,23,454	2,000	99,670	15,400	8,06,384	9,21,454
							General-Voted	727	*Voucher*	9,23,454	8,037	1,09,670	15,400	7,90,347	9,15,417
							General-Voted	804	*Voucher*	2,05,240	0	0	0	2,05,240	2,05,240
						Total Object Head-- *1 :*				**22,71,388**	**10,037**	**2,09,340**	**30,800**	**20,21,211**	**22,61,351**
						Total Sub Head :				**22,71,388**	**10,037**	**2,09,340**	**30,800**	**20,21,211**	**22,61,351**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1764	*Conting ency*	2,67,780	0	0	0	2,67,780	2,67,780
							Voted-Sixth-Schedule-Khasi	1765	*Conting ency*	81,844	0	0	0	81,844	81,844
							Voted-Sixth-Schedule-Khasi	1766	*Conting ency*	2,90,808	0	0	0	2,90,808	2,90,808
							Voted-Sixth-Schedule-Khasi	1767	*Conting ency*	99,945	0	0	0	99,945	99,945
							Voted-Sixth-Schedule-Khasi	1768	*Conting ency*	1,49,018	0	0	0	1,49,018	1,49,018
							Voted-Sixth-Schedule-Khasi	1769	*Conting ency*	82,444	0	0	0	82,444	82,444
							Voted-Sixth-Schedule-Khasi	1770	*Conting ency*	2,23,312	0	0	0	2,23,312	2,23,312
							Voted-Sixth-Schedule-Khasi	1771	*Conting ency*	1,79,606	0	0	0	1,79,606	1,79,606
							Voted-Sixth-Schedule-Khasi	1772	*Conting*	1,06,891	0	0	0	1,06,891	1,06,891

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1772	*ency*						
							Voted-Sixth-Schedule-Khasi	1773	*Conting ency*	1,07,943	0	0	0	1,07,943	1,07,943
							Voted-Sixth-Schedule-Khasi	1774	*Conting ency*	15,73,950	0	0	0	15,73,950	15,73,950
							Voted-Sixth-Schedule-Khasi	1775	*Conting ency*	48,56,662	0	0	0	48,56,662	48,56,662
							Voted-Sixth-Schedule-Khasi	2009	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744
							Voted-Sixth-Schedule-Khasi	2010	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744
							Voted-Sixth-Schedule-Khasi	2011	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744
							Voted-Sixth-Schedule-Khasi	2012	*Conting ency*	1,79,627	0	0	0	1,79,627	1,79,627
							Voted-Sixth-Schedule-Khasi	3068	*Conting ency*	52,15,371	0	0	0	52,15,371	52,15,371
							Voted-Sixth-Schedule-Khasi	3292	*Conting ency*	2,04,126	0	0	0	2,04,126	2,04,126
							Voted-Sixth-Schedule-Khasi	3880	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744
						Total Object Head-- *1 :*				**1,52,10,303**	**0**	**0**	**0**	**1,52,10,303**	**1,52,10,303**
						Total Sub Head :				**1,52,10,303**	**0**	**0**	**0**	**1,52,10,303**	**1,52,10,303**
						Total Minor Head *110 :*				**1,74,81,691**	**10,037**	**2,09,340**	**30,800**	**1,72,31,514**	**1,74,71,654**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head *1* :**				**2,00,27,113**	**10,037**	**2,09,340**	**30,800**	**1,97,76,936**	**2,00,17,076**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	34.Scholarships And Stipends	General-Voted		3971	*Voucher*	1,54,400	0	0	0	1,54,400	1,54,400
						Total Object Head-- *34 :*				**1,54,400**	**0**	**0**	**0**	**1,54,400**	**1,54,400**
						Total Sub Head :				**1,54,400**	**0**	**0**	**0**	**1,54,400**	**1,54,400**
						Total Minor Head *101 :*				**1,54,400**	**0**	**0**	**0**	**1,54,400**	**1,54,400**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	34.Scholarships And Stipends	General-Voted		4038	*Voucher*	74,800	0	0	0	74,800	74,800
						Total Object Head-- *34 :*				**74,800**	**0**	**0**	**0**	**74,800**	**74,800**
						Total Sub Head :				**74,800**	**0**	**0**	**0**	**74,800**	**74,800**
						Total Minor Head *102 :*				**74,800**	**0**	**0**	**0**	**74,800**	**74,800**
						Total Sub Major Head *2* :				**2,29,200**	**0**	**0**	**0**	**2,29,200**	**2,29,200**
	05	105	(02) Education	3	02.Wages	General-Voted		1800	*Voucher*	9,88,665	0	0	0	9,88,665	9,88,665
						General-Voted		1819	*Voucher*	30,000	0	0	0	30,000	30,000
						General-Voted		3831	*Voucher*	2,18,023	0	0	0	2,18,023	2,18,023
						Total Object Head-- *2 :*				**12,36,688**	**0**	**0**	**0**	**12,36,688**	**12,36,688**
				4	02. Wages	General-Voted		4151	*Voucher*	3,30,119	0	0	0	3,30,119	3,30,119
						Total Object Head-- *2 :*				**3,30,119**	**0**	**0**	**0**	**3,30,119**	**3,30,119**
						Total Sub Head :				**15,66,807**	**0**	**0**	**0**	**15,66,807**	**15,66,807**
						Total Minor Head *105 :*				**15,66,807**	**0**	**0**	**0**	**15,66,807**	**15,66,807**
						Total Sub Major Head *5* :				**15,66,807**	**0**	**0**	**0**	**15,66,807**	**15,66,807**

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2210	06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	34. Scholarship & Stipend		General-Voted	1787	*Voucher*	6,26,57,350	0	0	0	6,26,57,350	6,26,57,350
					Total Object Head-- *34 :*					**6,26,57,350**	**0**	**0**	**0**	**6,26,57,350**	**6,26,57,350**
					Total Sub Head :					**6,26,57,350**	**0**	**0**	**0**	**6,26,57,350**	**6,26,57,350**
					Total Minor Head *3 :*					**6,26,57,350**	**0**	**0**	**0**	**6,26,57,350**	**6,26,57,350**
		106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1888	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	2420	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	3067	*Voucher*	2,13,648	0	65,000	0	1,48,648	2,13,648
							General-Voted	3070	*Voucher*	15,35,959	0	1,36,560	0	13,99,399	15,35,959
							General-Voted	3291	*Voucher*	21,375	0	0	0	21,375	21,375
							General-Voted	3332	*Voucher*	1,96,586	0	22,960	4,400	1,69,226	1,96,586
							General-Voted	3333	*Voucher*	48,19,424	8,000	5,33,850	52,800	42,24,774	48,11,424
							General-Voted	3334	*Voucher*	4,42,560	0	0	0	4,42,560	4,42,560
							General-Voted	3614	*Voucher*	14,432	0	0	0	14,432	14,432
							General-Voted	4016	*Voucher*	3,69,839	0	0	0	3,69,839	3,69,839
							General-Voted	728	*Voucher*	4,42,560	0	0	0	4,42,560	4,42,560
							General-Voted	802	*Voucher*	2,13,648	0	65,000	0	1,48,648	2,13,648
							General-Voted	805	*Voucher*	15,35,959	0	1,36,560	0	13,99,399	15,35,959
							General-Voted	808	*Voucher*	1,96,586	0	22,960	4,400	1,69,226	1,96,586
							General-Voted	810	*Voucher*	48,19,424	8,518	5,80,850	52,800	41,77,256	48,10,906
					Total Object Head-- *1 :*					**1,48,64,000**	**16,518**	**15,63,740**	**1,14,400**	**1,31,69,342**	**1,48,47,482**
					06.Medical Treatment.		General-Voted	1926	*Voucher*	2,640	0	0	0	2,640	2,640

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted	2019	*Voucher*	25,183	0	0	0	25,183	25,183
						General-Voted	2409	*Voucher*	38,846	0	0	0	38,846	38,846
					Total Object Head-- *6 :*				**66,669**	**0**	**0**	**0**	**66,669**	**66,669**
					Total Sub Head :				**1,49,30,669**	**16,518**	**15,63,740**	**1,14,400**	**1,32,36,011**	**1,49,14,151**
					Total Minor Head *106 :*				**1,49,30,669**	**16,518**	**15,63,740**	**1,14,400**	**1,32,36,011**	**1,49,14,151**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	3066	*Voucher*	1,44,387	0	8,870	0	1,35,517	1,44,387
						General-Voted	4052	*Voucher*	1,61,624	1,000	5,080	4,400	1,51,144	1,60,624
						General-Voted	806	*Voucher*	1,44,387	0	8,870	0	1,35,517	1,44,387
						General-Voted	807	*Voucher*	1,61,624	1,000	5,080	4,400	1,51,144	1,60,624
					Total Object Head-- *1 :*				**6,12,022**	**2,000**	**27,900**	**8,800**	**5,73,322**	**6,10,022**
					02. Wages	General-Voted	1936	*Voucher*	32,460	0	0	0	32,460	32,460
						General-Voted	3832	*Voucher*	33,542	0	0	0	33,542	33,542
						General-Voted	896	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*				**99,544**	**0**	**0**	**0**	**99,544**	**99,544**
					Total Sub Head :				**7,11,566**	**2,000**	**27,900**	**8,800**	**6,72,866**	**7,09,566**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	3069	*Voucher*	1,65,630	0	0	0	1,65,630	1,65,630
						General-Voted	3331	*Voucher*	46,090	0	0	0	46,090	46,090
						General-Voted	803	*Voucher*	1,65,630	0	0	0	1,65,630	1,65,630
						General-Voted	809	*Voucher*	46,090	0	0	0	46,090	46,090
					Total Object Head-- *1 :*				**4,23,440**	**0**	**0**	**0**	**4,23,440**	**4,23,440**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory			**Total Sub Head :**				**4,23,440**	**0**	**0**	**0**	**4,23,440**	**4,23,440**
						Total Minor Head *107 :*				**11,35,006**	**2,000**	**27,900**	**8,800**	**10,96,306**	**11,33,006**
						Total Sub Major Head *6* **:**				**7,87,23,025**	**18,518**	**15,91,640**	**1,23,200**	**7,69,89,667**	**7,87,04,507**
						Total Major Head *2210* **:**				**10,05,46,145**	**28,555**	**18,00,980**	**1,54,000**	**9,85,62,610**	**10,05,17,590**
						Total of Month :				**10,05,46,145**	**28,555**	**18,00,980**	**1,54,000**	**9,85,62,610**	**10,05,17,590**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.		General-Voted	460	*Voucher*	5,20,228	0	0	0	5,20,228	5,20,228
							General-Voted	504	*Voucher*	84,795	0	0	0	84,795	84,795
						Total Object Head-- *6 :*				**6,05,023**	**0**	**0**	**0**	**6,05,023**	**6,05,023**
						Total Sub Head :				**6,05,023**	**0**	**0**	**0**	**6,05,023**	**6,05,023**
						Total Minor Head *106 :*				**6,05,023**	**0**	**0**	**0**	**6,05,023**	**6,05,023**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	06. Medical Treatment		General-Voted	522	*Voucher*	54,172	0	0	0	54,172	54,172
						Total Object Head-- *6 :*				**54,172**	**0**	**0**	**0**	**54,172**	**54,172**
						Total Sub Head :				**54,172**	**0**	**0**	**0**	**54,172**	**54,172**
						Total Minor Head *107 :*				**54,172**	**0**	**0**	**0**	**54,172**	**54,172**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head *6* :**					**6,59,195**	**0**	**0**	**0**	**6,59,195**	**6,59,195**
					Total Major Head *2210* :					**6,59,195**	**0**	**0**	**0**	**6,59,195**	**6,59,195**
					Total of Month :					**6,59,195**	**0**	**0**	**0**	**6,59,195**	**6,59,195**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		3418	*Voucher*	61,170	0	0	0	61,170	61,170
					Total Object Head-- *30 :*					**61,170**	**0**	**0**	**0**	**61,170**	**61,170**
					Total Sub Head :					**61,170**	**0**	**0**	**0**	**61,170**	**61,170**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages	General-Voted		1399	*Voucher*	33,001	0	0	0	33,001	33,001
						General-Voted		2458	*Voucher*	35,000	0	0	0	35,000	35,000
						General-Voted		2935	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**84,772**	**0**	**0**	**0**	**84,772**	**84,772**
					50. Other Charges	General-Voted		3414	*Voucher*	648	0	0	0	648	648
					Total Object Head-- *50 :*					**648**	**0**	**0**	**0**	**648**	**648**
					Total Sub Head :					**85,420**	**0**	**0**	**0**	**85,420**	**85,420**
					Total Minor Head *1* :					**1,46,590**	**0**	**0**	**0**	**1,46,590**	**1,46,590**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		885	*Voucher*	9,24,100	4,338	1,16,545	15,400	7,87,817	9,19,762

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	887	*Voucher*	2,08,864	0	0	0	2,08,864	2,08,864
					Total Object Head-- *1 :*					**11,32,964**	**4,338**	**1,16,545**	**15,400**	**9,96,681**	**11,28,626**
					06.Medical Treatment.		General-Voted	1920	*Voucher*	36,790	0	0	0	36,790	36,790
							General-Voted	1939	*Voucher*	15,933	0	0	0	15,933	15,933
					Total Object Head-- *6 :*					**52,723**	**0**	**0**	**0**	**52,723**	**52,723**
					(13) Office Expenses		General-Voted	2253	*Voucher*	28,310	0	0	0	28,310	28,310
							General-Voted	2262	*Voucher*	5,377	0	0	0	5,377	5,377
							General-Voted	3445	*Voucher*	26,845	0	0	0	26,845	26,845
					Total Object Head-- *13 :*					**60,532**	**0**	**0**	**0**	**60,532**	**60,532**
					Total Sub Head :					**12,46,219**	**4,338**	**1,16,545**	**15,400**	**11,09,936**	**12,41,881**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1100	*Conting ency*	52,31,371	0	0	0	52,31,371	52,31,371
							Voted-Sixth-Schedule-Khasi	1231	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744
					Total Object Head-- *1 :*					**56,29,115**	**0**	**0**	**0**	**56,29,115**	**56,29,115**
					Total Sub Head :					**56,29,115**	**0**	**0**	**0**	**56,29,115**	**56,29,115**
					Total Minor Head *110 :*					**68,75,334**	**4,338**	**1,16,545**	**15,400**	**67,39,051**	**68,70,996**
					Total Sub Major Head *1* **:**					**70,21,924**	**4,338**	**1,16,545**	**15,400**	**68,85,641**	**70,17,586**
	05	105	(01) Other Expenditure	1	32. Contribution		General-Voted	2433	*Voucher*	30,39,406	0	0	0	30,39,406	30,39,406
					Total Object Head-- *32 :*					**30,39,406**	**0**	**0**	**0**	**30,39,406**	**30,39,406**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(01) Other Expenditure			**Total Sub Head :**				**30,39,406**	**0**	**0**	**0**	**30,39,406**	**30,39,406**
			(02) Education	3	02.Wages	General-Voted		2939	*Voucher*	5,410	0	0	0	5,410	5,410
						Total Object Head-- *2 :*				**5,410**	**0**	**0**	**0**	**5,410**	**5,410**
				4	02. Wages	General-Voted		2452	*Voucher*	2,03,957	0	0	0	2,03,957	2,03,957
						General-Voted		2453	*Voucher*	33,816	0	0	0	33,816	33,816
						General-Voted		2454	*Voucher*	38,570	0	0	0	38,570	38,570
						General-Voted		2455	*Voucher*	20,615	0	0	0	20,615	20,615
						General-Voted		2456	*Voucher*	2,17,152	0	0	0	2,17,152	2,17,152
						General-Voted		2940	*Voucher*	49,920	0	0	0	49,920	49,920
						General-Voted		2959	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**5,94,030**	**0**	**0**	**0**	**5,94,030**	**5,94,030**
						Total Sub Head :				**5,99,440**	**0**	**0**	**0**	**5,99,440**	**5,99,440**
			(03) Training	1	34. Schorlarships And Stipends	General-Voted		1238	*Voucher*	1,67,167	0	0	0	1,67,167	1,67,167
						General-Voted		1239	*Voucher*	2,92,800	0	0	0	2,92,800	2,92,800
						Total Object Head-- *34 :*				**4,59,967**	**0**	**0**	**0**	**4,59,967**	**4,59,967**
						Total Sub Head :				**4,59,967**	**0**	**0**	**0**	**4,59,967**	**4,59,967**
						Total Minor Head *105 :*				**40,98,813**	**0**	**0**	**0**	**40,98,813**	**40,98,813**
						Total Sub Major Head *5* **:**				**40,98,813**	**0**	**0**	**0**	**40,98,813**	**40,98,813**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1255	*Voucher*	2,13,648	0	65,000	0	1,48,648	2,13,648
						General-Voted		3415	*Voucher*	18,000	0	0	0	18,000	18,000
						General-Voted		3416	*Voucher*	14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	882	*Voucher*	1,96,586	0	22,960	4,400	1,69,226	1,96,586
							General-Voted	883	*Voucher*	47,45,020	16,082	5,48,150	52,800	41,27,988	47,28,938
							General-Voted	888	*Voucher*	15,46,680	0	1,36,560	0	14,10,120	15,46,680
						Total Object Head-- *1 :*				**67,33,934**	**16,082**	**7,72,670**	**57,200**	**58,87,982**	**67,17,852**
					06.Medical Treatment.		General-Voted	1919	*Voucher*	16,522	0	0	0	16,522	16,522
							General-Voted	1936	*Voucher*	88,158	0	0	0	88,158	88,158
							General-Voted	2062	*Voucher*	87,620	0	0	0	87,620	87,620
							General-Voted	2063	*Voucher*	1,83,625	0	0	0	1,83,625	1,83,625
							General-Voted	2258	*Voucher*	31,208	0	0	0	31,208	31,208
							General-Voted	3417	*Voucher*	16,638	0	0	0	16,638	16,638
						Total Object Head-- *6 :*				**4,23,771**	**0**	**0**	**0**	**4,23,771**	**4,23,771**
					(13) Office Expenses		General-Voted	1888	*Voucher*	72,800	0	0	0	72,800	72,800
							General-Voted	2079	*Voucher*	5,532	0	0	0	5,532	5,532
							General-Voted	2248	*Voucher*	36,087	0	0	0	36,087	36,087
							General-Voted	2251	*Voucher*	1,24,615	0	0	0	1,24,615	1,24,615
							General-Voted	2252	*Voucher*	80,730	0	0	0	80,730	80,730
							General-Voted	2264	*Voucher*	66,492	0	0	0	66,492	66,492
							General-Voted	2540	*Voucher*	53,520	0	0	0	53,520	53,520
							General-Voted	3034	*Voucher*	51,400	0	0	0	51,400	51,400
							General-Voted	3443	*Voucher*	31,681	0	0	0	31,681	31,681
							General-Voted	3444	*Voucher*	1,33,218	0	0	0	1,33,218	1,33,218
						Total Object Head-- *13 :*				**6,56,075**	**0**	**0**	**0**	**6,56,075**	**6,56,075**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes		General-Voted	1236	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2572	*Voucher*	32,400	0	0	0	32,400	32,400
						Total Object Head-- *14 :*				**48,600**	**0**	**0**	**0**	**48,600**	**48,600**
						Total Sub Head :				**78,62,380**	**16,082**	**7,72,670**	**57,200**	**70,16,428**	**78,46,298**
						Total Minor Head *106 :*				**78,62,380**	**16,082**	**7,72,670**	**57,200**	**70,16,428**	**78,46,298**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	881	*Voucher*	1,61,624	1,000	11,080	4,400	1,45,144	1,60,624
							General-Voted	886	*Voucher*	1,44,387	0	8,870	0	1,35,517	1,44,387
						Total Object Head-- *1 :*				**3,06,011**	**1,000**	**19,950**	**4,400**	**2,80,661**	**3,05,011**
					06. Medical Treatment		General-Voted	2105	*Voucher*	30,381	0	0	0	30,381	30,381
						Total Object Head-- *6 :*				**30,381**	**0**	**0**	**0**	**30,381**	**30,381**
						Total Sub Head :				**3,36,392**	**1,000**	**19,950**	**4,400**	**3,11,042**	**3,35,392**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	862	*Voucher*	1,70,311	0	0	0	1,70,311	1,70,311
							General-Voted	884	*Voucher*	46,090	0	0	0	46,090	46,090
						Total Object Head-- *1 :*				**2,16,401**	**0**	**0**	**0**	**2,16,401**	**2,16,401**
					13. Office Expenses		General-Voted	2247	*Voucher*	3,046	0	0	0	3,046	3,046
						Total Object Head-- *13 :*				**3,046**	**0**	**0**	**0**	**3,046**	**3,046**
						Total Sub Head :				**2,19,447**	**0**	**0**	**0**	**2,19,447**	**2,19,447**
						Total Minor Head *107 :*				**5,55,839**	**1,000**	**19,950**	**4,400**	**5,30,489**	**5,54,839**
						Total Sub Major Head *6* **:**				**84,18,219**	**17,082**	**7,92,620**	**61,600**	**75,46,917**	**84,01,137**

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,95,38,956**	**21,420**	**9,09,165**	**77,000**	**1,85,31,371**	**1,95,17,536**
					Total of Month :					**1,95,38,956**	**21,420**	**9,09,165**	**77,000**	**1,85,31,371**	**1,95,17,536**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	13. Office Expenses		General-Voted	3681	*Voucher*	27,912	0	0	0	27,912	27,912
							General-Voted	3682	*Voucher*	22,224	0	0	0	22,224	22,224
							General-Voted	3932	*Voucher*	4,900	0	0	0	4,900	4,900
							General-Voted	3933	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	5481	*Voucher*	25,950	0	0	0	25,950	25,950
							General-Voted	5812	*Voucher*	44,500	0	0	0	44,500	44,500
							General-Voted	5944	*Voucher*	28,707	0	0	0	28,707	28,707
							General-Voted	5945	*Voucher*	73,160	0	0	0	73,160	73,160
							General-Voted	5946	*Voucher*	96,052	0	0	0	96,052	96,052
						Total Object Head-- *13 :*				**3,33,405**	**0**	**0**	**0**	**3,33,405**	**3,33,405**
					30. Other Contractual Services		General-Voted	4835	*Voucher*	62,294	0	0	0	62,294	62,294
						Total Object Head-- *30 :*				**62,294**	**0**	**0**	**0**	**62,294**	**62,294**
						Total Sub Head :				**3,95,699**	**0**	**0**	**0**	**3,95,699**	**3,95,699**
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages		General-Voted	2406	*Voucher*	15,148	0	0	0	15,148	15,148
						Total Object Head-- *2 :*				**15,148**	**0**	**0**	**0**	**15,148**	**15,148**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	13. Office Expenses		General-Voted	2119	*Voucher*	3,881	0	0	0	3,881	3,881
							General-Voted	2306	*Voucher*	4,430	0	0	0	4,430	4,430
							General-Voted	3917	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	4291	*Voucher*	2,33,512	0	0	0	2,33,512	2,33,512
							General-Voted	4724	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	4829	*Voucher*	59,000	0	0	0	59,000	59,000
							General-Voted	4839	*Voucher*	15,598	0	0	0	15,598	15,598
							General-Voted	4840	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	5131	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	5238	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	5647	*Voucher*	42,480	0	0	0	42,480	42,480
							General-Voted	5648	*Voucher*	32,450	0	0	0	32,450	32,450
						Total Object Head-- *13 :*				**4,91,351**	**0**	**0**	**0**	**4,91,351**	**4,91,351**
					30. Other Contractual Services		General-Voted	2407	*Voucher*	13,712	0	0	0	13,712	13,712
							General-Voted	2408	*Voucher*	17,136	0	0	0	17,136	17,136
							General-Voted	2457	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	2458	*Voucher*	11,141	0	0	0	11,141	11,141
						Total Object Head-- *30 :*				**61,989**	**0**	**0**	**0**	**61,989**	**61,989**
					50. Other Charges		General-Voted	3915	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	3916	*Voucher*	5,309	0	0	0	5,309	5,309
							General-Voted	3979	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	4292	*Voucher*	1,77,074	0	0	0	1,77,074	1,77,074
							General-Voted	4297	*Voucher*	3,54,000	0	0	0	3,54,000	3,54,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	50. Other Charges		General-Voted	4854	*Voucher*	14,510	0	0	0	14,510	14,510
							General-Voted	4856	*Voucher*	800	0	0	0	800	800
							General-Voted	5598	*Voucher*	1,86,912	0	0	0	1,86,912	1,86,912
							General-Voted	5755	*Voucher*	1,65,920	0	0	0	1,65,920	1,65,920
						Total Object Head-- *50 :*				**9,20,557**	**0**	**0**	**0**	**9,20,557**	**9,20,557**
						Total Sub Head :				**14,89,045**	**0**	**0**	**0**	**14,89,045**	**14,89,045**
						Total Minor Head *1 :*				**18,84,744**	**0**	**0**	**0**	**18,84,744**	**18,84,744**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	943	*Voucher*	2,08,864	0	0	0	2,08,864	2,08,864
							General-Voted	946	*Voucher*	8,68,697	4,169	1,06,645	0	7,57,883	8,64,528
						Total Object Head-- *1 :*				**10,77,561**	**4,169**	**1,06,645**	**0**	**9,66,747**	**10,73,392**
					(13) Office Expenses		General-Voted	2459	*Voucher*	35,420	0	0	0	35,420	35,420
							General-Voted	2527	*Voucher*	97,350	0	0	0	97,350	97,350
							General-Voted	3596	*Voucher*	1,46,025	0	0	0	1,46,025	1,46,025
							General-Voted	3676	*Voucher*	3,608	0	0	0	3,608	3,608
							General-Voted	3858	*Voucher*	5,091	0	0	0	5,091	5,091
							General-Voted	5572	*Voucher*	29,990	0	0	0	29,990	29,990
							General-Voted	5789	*Voucher*	49,471	0	0	0	49,471	49,471
							General-Voted	5926	*Voucher*	20,430	0	0	0	20,430	20,430
							General-Voted	5950	*Voucher*	37,880	0	0	0	37,880	37,880
							General-Voted	5952	*Voucher*	22,350	0	0	0	22,350	22,350
							General-Voted	5953	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	5962	*Voucher*	20,300	0	0	0	20,300	20,300

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(13) Office Expenses		General-Voted	5966	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5967	*Voucher*	24,800	0	0	0	24,800	24,800
							General-Voted	5969	*Voucher*	3,590	0	0	0	3,590	3,590
						Total Object Head-- *13 :*				**5,90,535**	**0**	**0**	**0**	**5,90,535**	**5,90,535**
					14. Rent, Rates And Taxes		General-Voted	5066	*Voucher*	1,805	0	0	0	1,805	1,805
							General-Voted	5239	*Voucher*	5,340	0	0	0	5,340	5,340
							General-Voted	5571	*Voucher*	1,768	0	0	0	1,768	1,768
						Total Object Head-- *14 :*				**8,913**	**0**	**0**	**0**	**8,913**	**8,913**
					21. Materials And Supplies, Store And Equipments		General-Voted	2522	*Voucher*	95,739	0	0	0	95,739	95,739
							General-Voted	2523	*Voucher*	2,18,972	0	0	0	2,18,972	2,18,972
							General-Voted	5459	*Voucher*	45,558	0	0	0	45,558	45,558
						Total Object Head-- *21 :*				**3,60,269**	**0**	**0**	**0**	**3,60,269**	**3,60,269**
					27. Minor Works/Maintenance		General-Voted	2085	*Voucher*	19,719	0	0	0	19,719	19,719
							General-Voted	2542	*Voucher*	23,869	0	0	0	23,869	23,869
						Total Object Head-- *27 :*				**43,588**	**0**	**0**	**0**	**43,588**	**43,588**
					50.Other Charges		General-Voted	5237	*Voucher*	25,50,000	0	0	0	25,50,000	25,50,000
						Total Object Head-- *50 :*				**25,50,000**	**0**	**0**	**0**	**25,50,000**	**25,50,000**
						Total Sub Head :				**46,30,866**	**4,169**	**1,06,645**	**0**	**45,20,052**	**46,26,697**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1518	*Conting ency*	52,31,371	0	0	0	52,31,371	52,31,371
							Voted-Sixth-Schedule-Khasi	1539	*Conting ency*	3,97,744	0	0	0	3,97,744	3,97,744

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	2290	*Conting ency*	6,27,576	0	0	0	6,27,576	6,27,576
							Voted-Sixth-Schedule-Khasi	3321	*Conting ency*	2,49,597	0	0	0	2,49,597	2,49,597
							Voted-Sixth-Schedule-Khasi	5279	*Conting ency*	3,28,804	0	0	0	3,28,804	3,28,804
							Voted-Sixth-Schedule-Khasi	5284	*Conting ency*	1,45,028	0	0	0	1,45,028	1,45,028
							Voted-Sixth-Schedule-Khasi	5866	*Conting ency*	5,25,000	0	0	0	5,25,000	5,25,000
							Voted-Sixth-Schedule-Khasi	5867	*Conting ency*	12,44,999	0	0	0	12,44,999	12,44,999
							Voted-Sixth-Schedule-Khasi	5868	*Conting ency*	12,58,871	0	0	0	12,58,871	12,58,871
							Voted-Sixth-Schedule-Khasi	5869	*Conting ency*	41,51,667	0	0	0	41,51,667	41,51,667
							Voted-Sixth-Schedule-Khasi	5870	*Conting ency*	12,50,000	0	0	0	12,50,000	12,50,000
						Total Object Head-- *1 :*				**1,54,10,657**	**0**	**0**	**0**	**1,54,10,657**	**1,54,10,657**
					36.Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	2737	*Voucher*	31,56,20,000	0	0	0	31,56,20,000	31,56,20,000
						Total Object Head-- *36 :*				**31,56,20,000**	**0**	**0**	**0**	**31,56,20,000**	**31,56,20,000**
						Total Sub Head :				**33,10,30,657**	**0**	**0**	**0**	**33,10,30,657**	**33,10,30,657**
						Total Minor Head *110 :*				**33,56,61,523**	**4,169**	**1,06,645**	**0**	**33,55,50,709**	**33,56,57,354**
		911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	41842	*Challan*	-1,24,547	0	0	0	-1,24,547	-1,24,547

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		**Total Object Head--** *70 :*			**-1,24,547**	**0**	**0**	**0**	**-1,24,547**	**-1,24,547**
							Total Sub Head :			**-1,24,547**	**0**	**0**	**0**	**-1,24,547**	**-1,24,547**
							Total Minor Head *911 :*			**-1,24,547**	**0**	**0**	**0**	**-1,24,547**	**-1,24,547**
							Total Sub Major Head *1* **:**			**33,74,21,720**	**4,169**	**1,06,645**	**0**	**33,73,10,906**	**33,74,17,551**
	05	105	(01) Other Expenditure	1	32. Contribution		General-Voted	4083	*Voucher*	30,00,000	0	0	0	30,00,000	30,00,000
							General-Voted	4084	*Voucher*	1,07,28,428	0	0	0	1,07,28,428	1,07,28,428
							Total Object Head-- *32 :*			**1,37,28,428**	**0**	**0**	**0**	**1,37,28,428**	**1,37,28,428**
					34. Schorlarships And Stipends		General-Voted	5213	*Voucher*	62,84,800	0	0	0	62,84,800	62,84,800
							Total Object Head-- *34 :*			**62,84,800**	**0**	**0**	**0**	**62,84,800**	**62,84,800**
							Total Sub Head :			**2,00,13,228**	**0**	**0**	**0**	**2,00,13,228**	**2,00,13,228**
			(02) Education	2	(36) Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4831	*Voucher*	6,50,00,000	0	0	0	6,50,00,000	6,50,00,000
							Total Object Head-- *36 :*			**6,50,00,000**	**0**	**0**	**0**	**6,50,00,000**	**6,50,00,000**
				4	02. Wages		General-Voted	4844	*Voucher*	32,648	0	0	0	32,648	32,648
							General-Voted	4852	*Voucher*	55,860	0	0	0	55,860	55,860
							Total Object Head-- *2 :*			**88,508**	**0**	**0**	**0**	**88,508**	**88,508**
				5	30.Other Contractual Services		General-Voted	5963	*Voucher*	6,01,680	0	0	0	6,01,680	6,01,680
							Total Object Head-- *30 :*			**6,01,680**	**0**	**0**	**0**	**6,01,680**	**6,01,680**
							Total Sub Head :			**6,56,90,188**	**0**	**0**	**0**	**6,56,90,188**	**6,56,90,188**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		General-Voted	4853	*Voucher*	1,96,924	0	0	0	1,96,924	1,96,924
							General-Voted	4855	*Voucher*	2,09,664	0	0	0	2,09,664	2,09,664
							General-Voted	4858	*Voucher*	47,067	0	0	0	47,067	47,067
						Total Object Head-- *2 :*				**4,53,655**	**0**	**0**	**0**	**4,53,655**	**4,53,655**
					(13) Office Expenses		General-Voted	5070	*Voucher*	11,033	0	0	0	11,033	11,033
						Total Object Head-- *13 :*				**11,033**	**0**	**0**	**0**	**11,033**	**11,033**
						Total Sub Head :				**4,64,688**	**0**	**0**	**0**	**4,64,688**	**4,64,688**
						Total Minor Head *105 :*				**8,61,68,104**	**0**	**0**	**0**	**8,61,68,104**	**8,61,68,104**
						Total Sub Major Head *5* **:**				**8,61,68,104**	**0**	**0**	**0**	**8,61,68,104**	**8,61,68,104**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1168	*Voucher*	2,13,648	0	65,000	0	1,48,648	2,13,648
							General-Voted	1545	*Voucher*	4,99,834	0	0	0	4,99,834	4,99,834
							General-Voted	1546	*Voucher*	4,42,560	0	0	0	4,42,560	4,42,560
							General-Voted	1547	*Voucher*	3,85,455	0	0	0	3,85,455	3,85,455
							General-Voted	1956	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1957	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2291	*Voucher*	18,771	0	0	0	18,771	18,771
							General-Voted	304	*Voucher*	6,00,602	4,644	68,210	4,400	5,23,348	5,95,958
							General-Voted	3320	*Voucher*	63,760	0	0	0	63,760	63,760
							General-Voted	4188	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	783	*Voucher*	28,540	0	0	0	28,540	28,540
							General-Voted	828	*Voucher*	15,46,680	0	1,36,560	0	14,10,120	15,46,680
							General-Voted	973	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		973		42,24,143	9,412	4,61,650	0	37,53,081	42,14,731
					Total Object Head-- *1 :*					**80,79,493**	**14,056**	**7,31,420**	**4,400**	**73,29,617**	**80,65,437**
					06.Medical Treatment.	General-Voted		4932	*Voucher*	0	0	0	0	0	0
					Total Object Head-- *6 :*					**0**	**0**	**0**	**0**	**0**	**0**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2911	*Voucher*	27,858	0	0	0	27,858	27,858
						General-Voted		3024	*Voucher*	27,358	0	0	0	27,358	27,358
					Total Object Head-- *11 :*					**55,216**	**0**	**0**	**0**	**55,216**	**55,216**
					(13) Office Expenses	General-Voted		2307	*Voucher*	30,784	0	0	0	30,784	30,784
						General-Voted		2545	*Voucher*	43,103	0	0	0	43,103	43,103
						General-Voted		2673	*Voucher*	56,816	0	0	0	56,816	56,816
						General-Voted		2887	*Voucher*	95,238	0	0	0	95,238	95,238
						General-Voted		3831	*Voucher*	19,874	0	0	0	19,874	19,874
						General-Voted		3867	*Voucher*	33,354	0	0	0	33,354	33,354
						General-Voted		3875	*Voucher*	2,765	0	0	0	2,765	2,765
						General-Voted		4076	*Voucher*	15,665	0	0	0	15,665	15,665
						General-Voted		4278	*Voucher*	12,375	0	0	0	12,375	12,375
						General-Voted		4285	*Voucher*	22,540	0	0	0	22,540	22,540
						General-Voted		4772	*Voucher*	15,989	0	0	0	15,989	15,989
						General-Voted		4810	*Voucher*	26,600	0	0	0	26,600	26,600
						General-Voted		5017	*Voucher*	28,200	0	0	0	28,200	28,200
						General-Voted		5051	*Voucher*	22,200	0	0	0	22,200	22,200
						General-Voted		5052	*Voucher*	30,752	0	0	0	30,752	30,752

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses		General-Voted	5082	*Voucher*	35,200	0	0	0	35,200	35,200
							General-Voted	5088	*Voucher*	43,834	0	0	0	43,834	43,834
							General-Voted	5134	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							General-Voted	5136	*Voucher*	63,600	0	0	0	63,600	63,600
							General-Voted	5253	*Voucher*	4,350	0	0	0	4,350	4,350
							General-Voted	5315	*Voucher*	4,200	0	0	0	4,200	4,200
							General-Voted	5354	*Voucher*	33,671	0	0	0	33,671	33,671
							General-Voted	5364	*Voucher*	44,955	0	0	0	44,955	44,955
							General-Voted	5368	*Voucher*	4,120	0	0	0	4,120	4,120
							General-Voted	5369	*Voucher*	4,350	0	0	0	4,350	4,350
							General-Voted	5370	*Voucher*	3,760	0	0	0	3,760	3,760
							General-Voted	5442	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	5443	*Voucher*	4,490	0	0	0	4,490	4,490
							General-Voted	5621	*Voucher*	28,500	0	0	0	28,500	28,500
							General-Voted	5623	*Voucher*	5,100	0	0	0	5,100	5,100
							General-Voted	5628	*Voucher*	28,030	0	0	0	28,030	28,030
							General-Voted	5650	*Voucher*	2,901	0	0	0	2,901	2,901
							General-Voted	5652	*Voucher*	5,080	0	0	0	5,080	5,080
							General-Voted	5746	*Voucher*	29,850	0	0	0	29,850	29,850
							General-Voted	5756	*Voucher*	35,178	0	0	0	35,178	35,178
							General-Voted	5785	*Voucher*	3,980	0	0	0	3,980	3,980
							General-Voted	5813	*Voucher*	4,970	0	0	0	4,970	4,970
							General-Voted	5834	*Voucher*	42,100	0	0	0	42,100	42,100
							General-Voted	5835	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses		General-Voted	5835		1,02,100	0	0	0	1,02,100	1,02,100
							General-Voted	5903	*Voucher*	5,617	0	0	0	5,617	5,617
							General-Voted	5904	*Voucher*	12,796	0	0	0	12,796	12,796
							General-Voted	5905	*Voucher*	5,617	0	0	0	5,617	5,617
							General-Voted	5906	*Voucher*	14,314	0	0	0	14,314	14,314
							General-Voted	5907	*Voucher*	2,761	0	0	0	2,761	2,761
							General-Voted	5908	*Voucher*	12,296	0	0	0	12,296	12,296
							General-Voted	5909	*Voucher*	3,926	0	0	0	3,926	3,926
							General-Voted	5910	*Voucher*	11,234	0	0	0	11,234	11,234
							General-Voted	5911	*Voucher*	11,234	0	0	0	11,234	11,234
							General-Voted	5912	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	5913	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	5914	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	5916	*Voucher*	24,600	0	0	0	24,600	24,600
							General-Voted	5917	*Voucher*	28,700	0	0	0	28,700	28,700
							General-Voted	5930	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	5951	*Voucher*	4,180	0	0	0	4,180	4,180
						Total Object Head-- *13 :*				**13,16,629**	**0**	**0**	**0**	**13,16,629**	**13,16,629**
					14. Rent, Rates And Taxes		General-Voted	3696	*Voucher*	2,33,731	0	0	0	2,33,731	2,33,731
							General-Voted	3966	*Voucher*	44,000	0	0	0	44,000	44,000
							General-Voted	4051	*Voucher*	23,70,802	0	0	0	23,70,802	23,70,802
							General-Voted	4943	*Voucher*	7,47,268	0	0	0	7,47,268	7,47,268
							General-Voted	5142	*Voucher*	7,279	0	0	0	7,279	7,279

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes		General-Voted	5627	*Voucher*	72,411	0	0	0	72,411	72,411
							General-Voted	5743	*Voucher*	5,342	0	0	0	5,342	5,342
							General-Voted	5744	*Voucher*	1,768	0	0	0	1,768	1,768
							General-Voted	5811	*Voucher*	2,711	0	0	0	2,711	2,711
						Total Object Head-- *14 :*				**34,85,312**	**0**	**0**	**0**	**34,85,312**	**34,85,312**
					21. Materials And Supplies, Store And Equipments		General-Voted	2547	*Voucher*	8,850	0	0	0	8,850	8,850
							General-Voted	2548	*Voucher*	1,75,789	0	0	0	1,75,789	1,75,789
							General-Voted	2572	*Voucher*	2,01,780	0	0	0	2,01,780	2,01,780
							General-Voted	2574	*Voucher*	1,00,890	0	0	0	1,00,890	1,00,890
							General-Voted	2576	*Voucher*	1,98,240	0	0	0	1,98,240	1,98,240
							General-Voted	3599	*Voucher*	6,542	0	0	0	6,542	6,542
							General-Voted	4286	*Voucher*	31,360	0	0	0	31,360	31,360
							General-Voted	4593	*Voucher*	2,37,195	0	0	0	2,37,195	2,37,195
							General-Voted	4594	*Voucher*	2,37,426	0	0	0	2,37,426	2,37,426
							General-Voted	4595	*Voucher*	1,86,415	0	0	0	1,86,415	1,86,415
							General-Voted	4597	*Voucher*	1,69,890	0	0	0	1,69,890	1,69,890
							General-Voted	5086	*Voucher*	2,09,163	0	0	0	2,09,163	2,09,163
							General-Voted	5236	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	5387	*Voucher*	2,00,915	0	0	0	2,00,915	2,00,915
							General-Voted	5458	*Voucher*	14,021	0	0	0	14,021	14,021
							General-Voted	5461	*Voucher*	2,04,042	0	0	0	2,04,042	2,04,042
							General-Voted	5464	*Voucher*	2,25,827	0	0	0	2,25,827	2,25,827
							General-Voted	5465	*Voucher*	2,32,918	0	0	0	2,32,918	2,32,918

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		General-Voted	5466	*Voucher*	2,18,568	0	0	0	2,18,568	2,18,568
							General-Voted	5596	*Voucher*	2,40,597	0	0	0	2,40,597	2,40,597
							General-Voted	5597	*Voucher*	1,66,095	0	0	0	1,66,095	1,66,095
							General-Voted	5619	*Voucher*	2,34,081	0	0	0	2,34,081	2,34,081
							General-Voted	5620	*Voucher*	2,29,896	0	0	0	2,29,896	2,29,896
							General-Voted	5626	*Voucher*	88,741	0	0	0	88,741	88,741
							General-Voted	5645	*Voucher*	2,42,052	0	0	0	2,42,052	2,42,052
							General-Voted	5646	*Voucher*	2,28,496	0	0	0	2,28,496	2,28,496
							General-Voted	5653	*Voucher*	2,31,085	0	0	0	2,31,085	2,31,085
							General-Voted	5954	*Voucher*	8,69,709	0	0	0	8,69,709	8,69,709
							General-Voted	5955	*Voucher*	5,63,270	0	0	0	5,63,270	5,63,270
							General-Voted	5964	*Voucher*	2,37,358	0	0	0	2,37,358	2,37,358
						Total Object Head-- *21 :*				**61,96,836**	**0**	**0**	**0**	**61,96,836**	**61,96,836**
					30.Other Contractual Services.		General-Voted	4775	*Voucher*	37,895	0	0	0	37,895	37,895
							General-Voted	4777	*Voucher*	19,476	0	0	0	19,476	19,476
							General-Voted	5231	*Voucher*	21,730	0	0	0	21,730	21,730
							General-Voted	5232	*Voucher*	75,456	0	0	0	75,456	75,456
						Total Object Head-- *30 :*				**1,54,557**	**0**	**0**	**0**	**1,54,557**	**1,54,557**
					52. Machinery Equipment/Tools & Plant		General-Voted	5625	*Voucher*	10,197	0	0	0	10,197	10,197
							General-Voted	5651	*Voucher*	25,084	0	0	0	25,084	25,084
							General-Voted	5727	*Voucher*	33,040	0	0	0	33,040	33,040
							General-Voted	5728	*Voucher*	56,640	0	0	0	56,640	56,640
							General-Voted	5729	*Voucher*	6,43,100	0	0	0	6,43,100	6,43,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	52. Machinery Equipment/Tools & Plant		General-Voted	5730	*Voucher*	66,080	0	0	0	66,080	66,080
							General-Voted	5754	*Voucher*	49,750	0	0	0	49,750	49,750
							General-Voted	5828	*Voucher*	1,15,850	0	0	0	1,15,850	1,15,850
							General-Voted	5931	*Voucher*	32,56,602	0	0	0	32,56,602	32,56,602
							General-Voted	5965	*Voucher*	1,08,150	0	0	0	1,08,150	1,08,150
						Total Object Head-- *52 :*				**43,64,493**	**0**	**0**	**0**	**43,64,493**	**43,64,493**
						Total Sub Head :				**2,36,52,536**	**14,056**	**7,31,420**	**4,400**	**2,29,02,660**	**2,36,38,480**
						Total Minor Head *106 :*				**2,36,52,536**	**14,056**	**7,31,420**	**4,400**	**2,29,02,660**	**2,36,38,480**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	829	*Voucher*	1,61,624	1,000	11,080	0	1,49,544	1,60,624
							General-Voted	944	*Voucher*	1,44,387	0	8,870	0	1,35,517	1,44,387
						Total Object Head-- *1 :*				**3,06,011**	**1,000**	**19,950**	**0**	**2,85,061**	**3,05,011**
					02. Wages		General-Voted	4857	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
					06. Medical Treatment		General-Voted	2728	*Voucher*	39,502	0	0	0	39,502	39,502
						Total Object Head-- *6 :*				**39,502**	**0**	**0**	**0**	**39,502**	**39,502**
					13. Office Expenses		General-Voted	4360	*Voucher*	63,167	0	0	0	63,167	63,167
							General-Voted	5330	*Voucher*	23,128	0	0	0	23,128	23,128
							General-Voted	5377	*Voucher*	9,427	0	0	0	9,427	9,427
						Total Object Head-- *13 :*				**95,722**	**0**	**0**	**0**	**95,722**	**95,722**
					21. Materials And Supplies		General-Voted	4068	*Voucher*	61,891	0	0	0	61,891	61,891
							General-Voted	4363	*Voucher*	4,130	0	0	0	4,130	4,130

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	21. Materials And Supplies		General-Voted	5137	*Voucher*	2,40,669	0	0	0	2,40,669	2,40,669
							General-Voted	5385	*Voucher*	1,85,073	0	0	0	1,85,073	1,85,073
						Total Object Head-- *21 :*				**4,91,763**	**0**	**0**	**0**	**4,91,763**	**4,91,763**
						Total Sub Head :				**9,49,769**	**1,000**	**19,950**	**0**	**9,28,819**	**9,48,769**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	1227	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	1414	*Voucher*	1,70,311	0	0	0	1,70,311	1,70,311
							General-Voted	945	*Voucher*	46,090	0	0	0	46,090	46,090
						Total Object Head-- *1 :*				**2,42,401**	**0**	**0**	**0**	**2,42,401**	**2,42,401**
					13. Office Expenses		General-Voted	3990	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	4284	*Voucher*	71,582	0	0	0	71,582	71,582
							General-Voted	4337	*Voucher*	23,880	0	0	0	23,880	23,880
							General-Voted	5139	*Voucher*	18,880	0	0	0	18,880	18,880
						Total Object Head-- *13 :*				**1,15,782**	**0**	**0**	**0**	**1,15,782**	**1,15,782**
					14. Rent, Rates And Taxes		General-Voted	5143	*Voucher*	1,021	0	0	0	1,021	1,021
							General-Voted	5252	*Voucher*	2,023	0	0	0	2,023	2,023
							General-Voted	5570	*Voucher*	2,003	0	0	0	2,003	2,003
						Total Object Head-- *14 :*				**5,047**	**0**	**0**	**0**	**5,047**	**5,047**
					21. Supplies And Materials		General-Voted	3677	*Voucher*	2,20,423	0	0	0	2,20,423	2,20,423
							General-Voted	4067	*Voucher*	30,617	0	0	0	30,617	30,617
							General-Voted	4310	*Voucher*	93,744	0	0	0	93,744	93,744
							General-Voted	5138	*Voucher*	24,544	0	0	0	24,544	24,544
							General-Voted	5272	*Voucher*						

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	21. Supplies And Materials		General-Voted	5272		2,00,446	0	0	0	2,00,446	2,00,446
							General-Voted	5332	*Voucher*	2,22,814	0	0	0	2,22,814	2,22,814
							General-Voted	5383	*Voucher*	56,933	0	0	0	56,933	56,933
						Total Object Head-- *21 :*				**8,49,521**	**0**	**0**	**0**	**8,49,521**	**8,49,521**
						Total Sub Head :				**12,12,751**	**0**	**0**	**0**	**12,12,751**	**12,12,751**
						Total Minor Head *107 :*				**21,62,520**	**1,000**	**19,950**	**0**	**21,41,570**	**21,61,520**
						Total Sub Major Head *6* **:**				**2,58,15,056**	**15,056**	**7,51,370**	**4,400**	**2,50,44,230**	**2,58,00,000**
						Total Major Head *2210* **:**				**44,94,04,880**	**19,225**	**8,58,015**	**4,400**	**44,85,23,240**	**44,93,85,655**
4210	01	110	(39) Construction Of Tura Medical College, Tura	0	53. Major Works		General-Voted	5972	*Voucher*	52,50,00,000	0	0	0	52,50,00,000	52,50,00,000
						Total Object Head-- *53 :*				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Sub Head :				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Minor Head *110 :*				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Sub Major Head *1* **:**				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total Major Head *4210* **:**				**52,50,00,000**	**0**	**0**	**0**	**52,50,00,000**	**52,50,00,000**
						Total of Month :				**97,44,04,880**	**19,225**	**8,58,015**	**4,400**	**97,35,23,240**	**97,43,85,655**
						Total of DDO *1500002* **:**				**1,70,66,19,488**	**1,70,642**	**1,18,72,300**	**7,96,400**	**1,69,37,80,146**	**1,70,64,48,846**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Internal Adjustment of A.G. Office:

DDO Name: 1500002

Month of Account DEC-2025

2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	40799	7,26,220

Monthwise Internal Adjustment Total : 7,26,220

Month of Account FEB-2026

2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	41161	3,10,970

Monthwise Internal Adjustment Total : 3,10,970

Month of Account MAR-2026

8009	01	101	Null	0	Null	State Plan	Khasi-Hills	41188	3,53,330
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	41188	3,53,330

Monthwise Internal Adjustment Total : 7,06,660

DDO wise Internal Adjustment Total: 17,43,850

DDO wise Total (Original +Reconcilation+IA) : 1,70,78,39,366

Summary of DDO wise expenditure

2210	**01**	**1**	**(21) State Mental Health Authority (Smha)**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**9,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**01**	**1**	**(21) State Mental Health Authority (Smha)**	**0**	**13. Office Expenses**	**General-Voted**	**3,33,405**
2210	**01**	**1**	**(21) State Mental Health Authority (Smha)**	**0**	**30. Other Contractual Services**	**General-Voted**	**6,92,162**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**02. Wages**	**General-Voted**	**99,920**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**13. Office Expenses**	**General-Voted**	**4,91,351**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**30. Other Contractual Services**	**General-Voted**	**61,989**
2210	**01**	**1**	**(23) Meghalaya Medical Services Recruitment Board (Mmsrb)**	**0**	**50. Other Charges**	**General-Voted**	**32,74,125**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,32,88,301**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**06.Medical Treatment.**	**General-Voted**	**2,77,460**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**(13) Office Expenses**	**General-Voted**	**7,09,933**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**8,913**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**21. Materials And Supplies, Store And Equipments**	**General-Voted**	**9,86,032**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**27. Minor Works/Maintenance**	**General-Voted**	**49,088**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**50.Other Charges**	**General-Voted**	**25,50,000**
2210	**01**	**110**	**(25) Setting Up Of Medical College And**	**1**	**01.Salaries**	**Voted-Sixth-Schedule-Khasi**	**3,76,40,595**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

			Teaching Hospital Including Hostels And Faculty/Staff Quarters					
2210	**01**	**110**	**(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters**	**1**	**36.Grants-In-Aid (Non-Salary)**	**Voted-Sixth-Schedule-Khasi**		**31,56,20,000**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**		**-1,24,547**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**34.Scholarships And Stipends**	**General-Voted**		**1,54,400**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**34.Scholarships And Stipends**	**General-Voted**		**74,800**
2210	**05**	**105**	**(01) Other Expenditure**	**1**	**32. Contribution**	**General-Voted**		**1,67,67,834**
2210	**05**	**105**	**(01) Other Expenditure**	**1**	**34. Schorlarships And Stipends**	**General-Voted**		**62,84,800**
2210	**05**	**105**	**(02) Education**	**2**	**(36) Grant-In-Aid General (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**6,50,00,000**
2210	**05**	**105**	**(02) Education**	**3**	**02.Wages**	**General-Voted**		**12,42,098**
2210	**05**	**105**	**(02) Education**	**4**	**02. Wages**	**General-Voted**		**10,12,657**
2210	**05**	**105**	**(02) Education**	**5**	**30.Other Contractual Services**	**General-Voted**		**6,01,680**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**General-Voted**		**10,89,541**
2210	**05**	**105**	**(03) Training**	**1**	**(13) Office Expenses**	**General-Voted**		**11,033**
2210	**05**	**105**	**(03) Training**	**1**	**34. Schorlarships And Stipends**	**General-Voted**		**10,30,767**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**06**	**3**	**(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health**	**0**	**34. Scholarship & Stipend**	**General-Voted**	**6,26,57,350**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**9,45,38,792**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**02. Wages**	**General-Voted**	**20,41,818**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**06.Medical Treatment.**	**General-Voted**	**18,40,016**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,53,432**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(13) Office Expenses**	**General-Voted**	**49,72,375**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**36,79,712**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**21. Materials And Supplies, Store And Equipments**	**General-Voted**	**61,96,836**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**27. Minor Works/Maintenance**	**General-Voted**	**11,049**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**30.Other Contractual Services.**	**General-Voted**	**1,54,557**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**52. Machinery Equipment/Tools & Plant**	**General-Voted**	**43,64,493**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**01.Salaries**	**General-Voted**	**36,06,962**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**02. Wages**	**General-Voted**	**3,42,999**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**06. Medical Treatment**	**General-Voted**	**1,24,055**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**13. Office Expenses**	**General-Voted**	**1,01,029**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**21. Materials And Supplies**	**General-Voted**	**4,91,763**
2210	**06**	**107**	**(04) Establishment Of Drugs Testing Laboratory**	**0**	**01. Salaries**	**General-Voted**	**23,51,395**
2210	**06**	**107**	**(04) Establishment Of Drugs Testing Laboratory**	**0**	**13. Office Expenses**	**General-Voted**	**1,18,828**
2210	**06**	**107**	**(04) Establishment Of Drugs Testing Laboratory**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**5,047**
			(04) Establishment Of Drugs Testing		**21. Supplies And**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**06**	**107**	**Laboratory**	**0**	**Materials**		**8,49,521**
4210	**01**	**110**	**(39) Construction Of Tura Medical College, Tura**	**0**	**53. Major Works**	**General-Voted**	**1,05,00,00,000**
							1,70,78,39,366

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	644	*Voucher*	31,343	0	0	0	31,343	31,343
						Centrally Sponsored Schemes	General-Voted	672	*Voucher*	1,76,628	0	27,020	0	1,49,608	1,76,628
						Centrally Sponsored Schemes	General-Voted	675	*Voucher*	9,974	0	0	0	9,974	9,974
					Total Object Head-- *1 :*					**2,17,945**	**0**	**27,020**	**0**	**1,90,925**	**2,17,945**
					Total Sub Head :					**2,17,945**	**0**	**27,020**	**0**	**1,90,925**	**2,17,945**
					Total Minor Head *1 :*					**2,17,945**	**0**	**27,020**	**0**	**1,90,925**	**2,17,945**
					Total Sub Major Head *1* **:**					**2,17,945**	**0**	**27,020**	**0**	**1,90,925**	**2,17,945**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	648	*Voucher*	62,358	0	0	0	62,358	62,358
							General-Voted	649	*Voucher*	1,47,417	0	8,970	0	1,38,447	1,47,417
							General-Voted	883	*Voucher*	1,78,860	0	20,000	0	1,58,860	1,78,860
					Total Object Head-- *1 :*					**3,88,635**	**0**	**28,970**	**0**	**3,59,665**	**3,88,635**
					Total Sub Head :					**3,88,635**	**0**	**28,970**	**0**	**3,59,665**	**3,88,635**
					Total Minor Head *4 :*					**3,88,635**	**0**	**28,970**	**0**	**3,59,665**	**3,88,635**
					Total Sub Major Head *80* **:**					**3,88,635**	**0**	**28,970**	**0**	**3,59,665**	**3,88,635**
					Total Major Head *2210* **:**					**6,06,580**	**0**	**55,990**	**0**	**5,50,590**	**6,06,580**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	General-Voted	643	*Voucher*	1,19,874	0	0	0	1,19,874	1,19,874

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	645	*Voucher*	4,760	0	0	0	4,760	4,760
							General-Voted	646	*Voucher*	3,98,746	0	52,540	0	3,46,206	3,98,746
							General-Voted	647	*Voucher*	71,908	0	0	0	71,908	71,908
						Centrally Sponsored Schemes	General-Voted	673	*Voucher*	3,24,870	0	33,640	0	2,91,230	3,24,870
							General-Voted	674	*Voucher*	3,48,189	0	20,000	0	3,28,189	3,48,189
							General-Voted	676	*Voucher*	62,358	0	0	0	62,358	62,358
						Centrally Sponsored Schemes	General-Voted	677	*Voucher*	3,54,974	0	15,340	0	3,39,634	3,54,974
						Centrally Sponsored Schemes	General-Voted	678	*Voucher*	28,563	0	0	0	28,563	28,563
					Total Object Head-- *1 :*					**17,14,242**	**0**	**1,21,520**	**0**	**15,92,722**	**17,14,242**
					Total Sub Head :					**17,14,242**	**0**	**1,21,520**	**0**	**15,92,722**	**17,14,242**
					Total Minor Head *1 :*					**17,14,242**	**0**	**1,21,520**	**0**	**15,92,722**	**17,14,242**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	671	*Voucher*	34,666	0	0	0	34,666	34,666
					Total Object Head-- *1 :*					**34,666**	**0**	**0**	**0**	**34,666**	**34,666**
					Total Sub Head :					**34,666**	**0**	**0**	**0**	**34,666**	**34,666**
					Total Minor Head *103 :*					**34,666**	**0**	**0**	**0**	**34,666**	**34,666**
		104	(01) Establishment Of State Health Transport	0	(01) Salaries, Sumtuary Allowance		General-Voted	650	*Voucher*	28,563	0	0	0	28,563	28,563

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	651	*Voucher*	65,256	0	3,960	0	61,296	65,256
							General-Voted	652	*Voucher*	30,618	0	0	0	30,618	30,618
							General-Voted	653	*Voucher*	7,988	0	0	0	7,988	7,988
						Total Object Head-- *1 :*				**1,32,425**	**0**	**3,960**	**0**	**1,28,465**	**1,32,425**
						Total Sub Head :				**1,32,425**	**0**	**3,960**	**0**	**1,28,465**	**1,32,425**
						Total Minor Head *104 :*				**1,32,425**	**0**	**3,960**	**0**	**1,28,465**	**1,32,425**
						Total Sub Major Head *0* **:**				**18,81,333**	**0**	**1,25,480**	**0**	**17,55,853**	**18,81,333**
						Total Major Head *2211* **:**				**18,81,333**	**0**	**1,25,480**	**0**	**17,55,853**	**18,81,333**
						Total of Month :				**24,87,913**	**0**	**1,81,470**	**0**	**23,06,443**	**24,87,913**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1987	*Voucher*	9,792	0	0	0	9,792	9,792
						Centrally Sponsored Schemes	General-Voted	207	*Voucher*	44,960	0	0	0	44,960	44,960
						Centrally Sponsored Schemes	General-Voted	212	*Voucher*	1,79,892	0	27,020	0	1,52,872	1,79,892
						Centrally	General-Voted	2692	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2692		2,283	0	0	0	2,283	2,283
					Total Object Head-- *1 :*					**2,36,927**	**0**	**27,020**	**0**	**2,09,907**	**2,36,927**
					Total Sub Head :					**2,36,927**	**0**	**27,020**	**0**	**2,09,907**	**2,36,927**
					Total Minor Head *1 :*					**2,36,927**	**0**	**27,020**	**0**	**2,09,907**	**2,36,927**
					Total Sub Major Head *1* :					**2,36,927**	**0**	**27,020**	**0**	**2,09,907**	**2,36,927**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	105	*Voucher*	1,82,340	0	20,000	0	1,62,340	1,82,340
							General-Voted	1114	*Voucher*	21,164	0	0	0	21,164	21,164
							General-Voted	1986	*Voucher*	8,073	0	0	0	8,073	8,073
							General-Voted	213	*Voucher*	1,50,108	0	8,970	0	1,41,138	1,50,108
							General-Voted	215	*Voucher*	38,095	0	0	0	38,095	38,095
							General-Voted	2215	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	2690	*Voucher*	3,321	0	0	0	3,321	3,321
					Total Object Head-- *1 :*					**4,13,541**	**0**	**28,970**	**0**	**3,84,571**	**4,13,541**
					02. Wages		General-Voted	1610	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**4,29,291**	**0**	**28,970**	**0**	**4,00,321**	**4,29,291**
					Total Minor Head *4 :*					**4,29,291**	**0**	**28,970**	**0**	**4,00,321**	**4,29,291**
					Total Sub Major Head *80* :					**4,29,291**	**0**	**28,970**	**0**	**4,00,321**	**4,29,291**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**6,66,218**	**0**	**55,990**	**0**	**6,10,228**	**6,66,218**
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance			General-Voted	103	*Voucher*	4,06,549	0	52,540	0	3,54,009	4,06,549
						Centrally Sponsored Schemes	General-Voted	104	*Voucher*	3,31,155	0	33,640	0	2,97,515	3,31,155
							General-Voted	1115	*Voucher*	3,54,741	0	23,000	0	3,31,741	3,54,741
						Centrally Sponsored Schemes	General-Voted	1116	*Voucher*	60,072	0	0	0	60,072	60,072
							General-Voted	1270	*Voucher*	35,979	0	0	0	35,979	35,979
							General-Voted	1731	*Voucher*	2,116	0	0	0	2,116	2,116
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1732	*Voucher*	33,862	0	0	0	33,862	33,862
							General-Voted	1733	*Voucher*	35,381	0	0	0	35,381	35,381
							General-Voted	1983	*Voucher*	23,553	0	0	0	23,553	23,553
						Centrally Sponsored Schemes	General-Voted	1985	*Voucher*	19,611	0	0	0	19,611	19,611
							General-Voted	208	*Voucher*	41,091	0	0	0	41,091	41,091
							General-Voted	209	*Voucher*	31,422	0	0	0	31,422	31,422
						Centrally Sponsored Schemes	General-Voted	211	*Voucher*	3,61,511	0	20,340	0	3,41,171	3,61,511
						Centrally Sponsored Schemes	General-Voted	216	*Voucher*	58,329	0	0	0	58,329	58,329
							General-Voted	217	*Voucher*	55,272	0	0	0	55,272	55,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	2172	*Voucher*	23,409	0	0	0	23,409	23,409
						Centrally Sponsored Schemes	General-Voted	2191	*Voucher*	18,855	0	0	0	18,855	18,855
							General-Voted	2689	*Voucher*	7,110	0	0	0	7,110	7,110
						Centrally Sponsored Schemes	General-Voted	2691	*Voucher*	8,184	0	0	0	8,184	8,184
					Total Object Head-- *1 :*					**19,08,202**	**0**	**1,29,520**	**0**	**17,78,682**	**19,08,202**
					02. Wages	Centrally Sponsored Schemes	General-Voted	1609	*Voucher*	50,100	0	0	0	50,100	50,100
							General-Voted	1624	*Voucher*	81,150	0	0	0	81,150	81,150
					Total Object Head-- *2 :*					**1,31,250**	**0**	**0**	**0**	**1,31,250**	**1,31,250**
					Total Sub Head :					**20,39,452**	**0**	**1,29,520**	**0**	**19,09,932**	**20,39,452**
					Total Minor Head *1 :*					**20,39,452**	**0**	**1,29,520**	**0**	**19,09,932**	**20,39,452**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1113	*Voucher*	10,585	0	0	0	10,585	10,585
							General-Voted	210	*Voucher*	22,347	0	0	0	22,347	22,347
							General-Voted	2687	*Voucher*	1,810	0	0	0	1,810	1,810
					Total Object Head-- *1 :*					**34,742**	**0**	**0**	**0**	**34,742**	**34,742**
					Total Sub Head :					**34,742**	**0**	**0**	**0**	**34,742**	**34,742**
					Total Minor Head *103 :*					**34,742**	**0**	**0**	**0**	**34,742**	**34,742**
		104	(01) Establishment Of State Health Transport	0	(01) Salaries, Sumtuary Allowance		General-Voted	1117	*Voucher*	42,008	0	0	0	42,008	42,008

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1118	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	1724	*Voucher*	1,05,343	0	0	0	1,05,343	1,05,343
							General-Voted	1984	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	214	*Voucher*	66,444	0	3,960	0	62,484	66,444
							General-Voted	2688	*Voucher*	3,676	0	0	0	3,676	3,676
						Total Object Head-- *1 :*				**2,51,071**	**0**	**3,960**	**0**	**2,47,111**	**2,51,071**
						Total Sub Head :				**2,51,071**	**0**	**3,960**	**0**	**2,47,111**	**2,51,071**
						Total Minor Head *104 :*				**2,51,071**	**0**	**3,960**	**0**	**2,47,111**	**2,51,071**
						Total Sub Major Head *0* **:**				**23,25,265**	**0**	**1,33,480**	**0**	**21,91,785**	**23,25,265**
						Total Major Head *2211* **:**				**23,25,265**	**0**	**1,33,480**	**0**	**21,91,785**	**23,25,265**
						Total of Month :				**29,91,483**	**0**	**1,89,470**	**0**	**28,02,013**	**29,91,483**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	129	*Voucher*	31,907	0	0	0	31,907	31,907
						Centrally Sponsored Schemes	General-Voted	760	*Voucher*	1,79,892	0	27,020	0	1,52,872	1,79,892
						Centrally	General-Voted	766	*Voucher*	10,153	0	0	0	10,153	10,153

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**2,21,952**	**0**	**27,020**	**0**	**1,94,932**	**2,21,952**
						Total Sub Head :				**2,21,952**	**0**	**27,020**	**0**	**1,94,932**	**2,21,952**
						Total Minor Head *1 :*				**2,21,952**	**0**	**27,020**	**0**	**1,94,932**	**2,21,952**
						Total Sub Major Head *1* :				**2,21,952**	**0**	**27,020**	**0**	**1,94,932**	**2,21,952**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	138	*Voucher*	1,82,340	0	20,000	0	1,62,340	1,82,340
							General-Voted	762	*Voucher*	63,492	0	0	0	63,492	63,492
							General-Voted	763	*Voucher*	1,50,108	0	8,970	0	1,41,138	1,50,108
						Total Object Head-- *1 :*				**3,95,940**	**0**	**28,970**	**0**	**3,66,970**	**3,95,940**
					02. Wages		General-Voted	893	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**4,12,215**	**0**	**28,970**	**0**	**3,83,245**	**4,12,215**
						Total Minor Head *4 :*				**4,12,215**	**0**	**28,970**	**0**	**3,83,245**	**4,12,215**
						Total Sub Major Head *80* :				**4,12,215**	**0**	**28,970**	**0**	**3,83,245**	**4,12,215**
						Total Major Head *2210* :				**6,34,167**	**0**	**55,990**	**0**	**5,78,177**	**6,34,167**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	1584	*Voucher*	9,689	0	0	0	9,689	9,689
							General-Voted	2083	*Voucher*	74,329	0	0	0	74,329	74,329
							General-Voted	327	*Voucher*	4,06,549	0	52,540	0	3,54,009	4,06,549
						Centrally Sponsored Schemes	General-Voted	328	*Voucher*	3,31,155	0	33,640	0	2,97,515	3,31,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	767	*Voucher*	78,885	0	0	0	78,885	78,885
							General-Voted	769	*Voucher*	37,908	0	0	0	37,908	37,908
						Centrally Sponsored Schemes	General-Voted	770	*Voucher*	63,492	0	0	0	63,492	63,492
						Centrally Sponsored Schemes	General-Voted	771	*Voucher*	3,61,511	0	20,340	0	3,41,171	3,61,511
							General-Voted	772	*Voucher*	98,776	0	0	0	98,776	98,776
							General-Voted	773	*Voucher*	4,27,253	0	23,000	0	4,04,253	4,27,253
					Total Object Head-- *1 :*					**18,89,547**	**0**	**1,29,520**	**0**	**17,60,027**	**18,89,547**
				02. Wages			General-Voted	410	*Voucher*	83,855	0	0	0	83,855	83,855
						Centrally Sponsored Schemes	General-Voted	892	*Voucher*	51,270	0	0	0	51,270	51,270
					Total Object Head-- *2 :*					**1,35,125**	**0**	**0**	**0**	**1,35,125**	**1,35,125**
				Total Sub Head :						**20,24,672**	**0**	**1,29,520**	**0**	**18,95,152**	**20,24,672**
			Total Minor Head *1 :*							**20,24,672**	**0**	**1,29,520**	**0**	**18,95,152**	**20,24,672**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			General-Voted	761	*Voucher*	35,284	0	0	0	35,284	35,284
					Total Object Head-- *1 :*					**35,284**	**0**	**0**	**0**	**35,284**	**35,284**
				Total Sub Head :						**35,284**	**0**	**0**	**0**	**35,284**	**35,284**
			Total Minor Head *103 :*							**35,284**	**0**	**0**	**0**	**35,284**	**35,284**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	764	*Voucher*	66,444	0	3,960	0	62,484	66,444
							General-Voted	765	*Voucher*	31,168	0	0	0	31,168	31,168
							General-Voted	768	*Voucher*	38,168	0	0	0	38,168	38,168
						Total Object Head-- *1 :*				**1,35,780**	**0**	**3,960**	**0**	**1,31,820**	**1,35,780**
					(13) Office Expenses		General-Voted	2676	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	2677	*Voucher*	4,700	0	0	0	4,700	4,700
						Total Object Head-- *13 :*				**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
						Total Sub Head :				**1,42,980**	**0**	**3,960**	**0**	**1,39,020**	**1,42,980**
						Total Minor Head *104 :*				**1,42,980**	**0**	**3,960**	**0**	**1,39,020**	**1,42,980**
						Total Sub Major Head *0* **:**				**22,02,936**	**0**	**1,33,480**	**0**	**20,69,456**	**22,02,936**
						Total Major Head *2211* **:**				**22,02,936**	**0**	**1,33,480**	**0**	**20,69,456**	**22,02,936**
						Total of Month :				**28,37,103**	**0**	**1,89,470**	**0**	**26,47,633**	**28,37,103**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	200	*Voucher*	44,960	0	0	0	44,960	44,960
						Centrally Sponsored	General-Voted	201	*Voucher*	1,79,892	0	27,020	0	1,52,872	1,79,892

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**2,24,852**	**0**	**27,020**	**0**	**1,97,832**	**2,24,852**
						Total Sub Head :				**2,24,852**	**0**	**27,020**	**0**	**1,97,832**	**2,24,852**
						Total Minor Head *1 :*				**2,24,852**	**0**	**27,020**	**0**	**1,97,832**	**2,24,852**
						Total Sub Major Head *1* :				**2,24,852**	**0**	**27,020**	**0**	**1,97,832**	**2,24,852**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	202	*Voucher*	1,50,108	0	8,970	0	1,41,138	1,50,108
							General-Voted	205	*Voucher*	21,164	0	0	0	21,164	21,164
							General-Voted	332	*Voucher*	38,095	0	0	0	38,095	38,095
							General-Voted	702	*Voucher*	1,82,340	0	20,000	0	1,62,340	1,82,340
						Total Object Head-- *1 :*				**3,91,707**	**0**	**28,970**	**0**	**3,62,737**	**3,91,707**
					02. Wages		General-Voted	1059	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Sub Head :				**4,07,457**	**0**	**28,970**	**0**	**3,78,487**	**4,07,457**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2507	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *30 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *4 :*				**8,57,457**	**0**	**28,970**	**0**	**8,28,487**	**8,57,457**
						Total Sub Major Head *80* :				**8,57,457**	**0**	**28,970**	**0**	**8,28,487**	**8,57,457**
						Total Major Head *2210 :*				**10,82,309**	**0**	**55,990**	**0**	**10,26,319**	**10,82,309**
2211		001	(01) State Family Welfare	0	(01) Salaries, Sumtuary	Centrally	General-Voted	1429	*Voucher*	33,862	0	0	0	33,862	33,862

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	206	*Voucher*	56,545	0	0	0	56,545	56,545
							General-Voted	237	*Voucher*	38,095	0	0	0	38,095	38,095
						Centrally Sponsored Schemes	General-Voted	334	*Voucher*	87,364	0	0	0	87,364	87,364
						Centrally Sponsored Schemes	General-Voted	335	*Voucher*	3,61,511	0	20,340	0	3,41,171	3,61,511
							General-Voted	336	*Voucher*	4,32,766	0	23,000	0	4,09,766	4,32,766
							General-Voted	699	*Voucher*	35,284	0	0	0	35,284	35,284
							General-Voted	700	*Voucher*	4,06,549	0	52,540	0	3,54,009	4,06,549
						Centrally Sponsored Schemes	General-Voted	701	*Voucher*	3,31,155	0	33,640	0	2,97,515	3,31,155
					Total Object Head-- *1 :*					**17,83,131**	**0**	**1,29,520**	**0**	**16,53,611**	**17,83,131**
					02. Wages	Centrally Sponsored Schemes	General-Voted	1058	*Voucher*	50,100	0	0	0	50,100	50,100
							General-Voted	1060	*Voucher*	81,150	0	0	0	81,150	81,150
					Total Object Head-- *2 :*					**1,31,250**	**0**	**0**	**0**	**1,31,250**	**1,31,250**
				Total Sub Head :						**19,14,381**	**0**	**1,29,520**	**0**	**17,84,861**	**19,14,381**
			Total Minor Head *1 :*							**19,14,381**	**0**	**1,29,520**	**0**	**17,84,861**	**19,14,381**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	236	*Voucher*	22,347	0	0	0	22,347	22,347
							General-Voted	333	*Voucher*	10,585	0	0	0	10,585	10,585
					Total Object Head-- *1 :*					**32,932**	**0**	**0**	**0**	**32,932**	**32,932**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes			**Total Sub Head :**				**32,932**	**0**	**0**	**0**	**32,932**	**32,932**
						Total Minor Head *103 :*				**32,932**	**0**	**0**	**0**	**32,932**	**32,932**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	203	*Voucher*	71,043	0	0	0	71,043	71,043
							General-Voted	204	*Voucher*	66,444	0	3,960	0	62,484	66,444
						Total Object Head-- 1 :				**1,37,487**	**0**	**3,960**	**0**	**1,33,527**	**1,37,487**
					06.Medical Treatment		General-Voted	2224	*Voucher*	11,787	0	0	0	11,787	11,787
						Total Object Head-- 6 :				**11,787**	**0**	**0**	**0**	**11,787**	**11,787**
						Total Sub Head :				**1,49,274**	**0**	**3,960**	**0**	**1,45,314**	**1,49,274**
						Total Minor Head *104 :*				**1,49,274**	**0**	**3,960**	**0**	**1,45,314**	**1,49,274**
						Total Sub Major Head *0* **:**				**20,96,587**	**0**	**1,33,480**	**0**	**19,63,107**	**20,96,587**
						Total Major Head *2211* **:**				**20,96,587**	**0**	**1,33,480**	**0**	**19,63,107**	**20,96,587**
						Total of Month :				**31,78,896**	**0**	**1,89,470**	**0**	**29,89,426**	**31,78,896**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1172	*Voucher*	31,907	0	0	0	31,907	31,907
						Centrally	General-Voted	1177	*Voucher*	10,153	0	0	0	10,153	10,153

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	150	*Voucher*	1,85,019	0	27,160	0	1,57,859	1,85,019
					Total Object Head-- *1 :*					**2,27,079**	**0**	**27,160**	**0**	**1,99,919**	**2,27,079**
					Total Sub Head :					**2,27,079**	**0**	**27,160**	**0**	**1,99,919**	**2,27,079**
					Total Minor Head *1 :*					**2,27,079**	**0**	**27,160**	**0**	**1,99,919**	**2,27,079**
					Total Sub Major Head *1* **:**					**2,27,079**	**0**	**27,160**	**0**	**1,99,919**	**2,27,079**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1176	*Voucher*	63,492	0	0	2,200	61,292	63,492
							General-Voted	151	*Voucher*	1,87,555	0	20,000	0	1,67,555	1,87,555
							General-Voted	152	*Voucher*	1,54,536	0	9,240	4,400	1,40,896	1,54,536
					Total Object Head-- *1 :*					**4,05,583**	**0**	**29,240**	**6,600**	**3,69,743**	**4,05,583**
					02. Wages		General-Voted	513	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Sub Head :					**4,21,858**	**0**	**29,240**	**6,600**	**3,86,018**	**4,21,858**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2627	*Voucher*	1,27,097	0	0	0	1,27,097	1,27,097
					Total Object Head-- *30 :*					**1,27,097**	**0**	**0**	**0**	**1,27,097**	**1,27,097**
					Total Sub Head :					**1,27,097**	**0**	**0**	**0**	**1,27,097**	**1,27,097**
					Total Minor Head *4 :*					**5,48,955**	**0**	**29,240**	**6,600**	**5,13,115**	**5,48,955**
					Total Sub Major Head *80* **:**					**5,48,955**	**0**	**29,240**	**6,600**	**5,13,115**	**5,48,955**
					Total Major Head *2210* **:**					**7,76,034**	**0**	**56,400**	**6,600**	**7,13,034**	**7,76,034**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	1171	*Voucher*	34,145	0	0	0	34,145	34,145
							General-Voted	1174	*Voucher*	1,01,400	0	0	0	1,01,400	1,01,400
						Centrally Sponsored Schemes	General-Voted	147	*Voucher*	3,70,695	0	20,470	4,400	3,45,825	3,70,695
						Centrally Sponsored Schemes	General-Voted	1479	*Voucher*	3,40,892	0	33,900	0	3,06,992	3,40,892
							General-Voted	148	*Voucher*	4,37,850	0	23,000	6,600	4,08,250	4,37,850
							General-Voted	149	*Voucher*	4,12,509	0	52,540	0	3,59,969	4,12,509
						Centrally Sponsored Schemes	General-Voted	90	*Voucher*	1,28,812	0	0	0	1,28,812	1,28,812
					Total Object Head-- *1 :*					**18,26,303**	**0**	**1,29,910**	**11,000**	**16,85,393**	**18,26,303**
					02. Wages		General-Voted	143	*Voucher*	83,855	0	0	0	83,855	83,855
						Centrally Sponsored Schemes	General-Voted	144	*Voucher*	51,270	0	0	0	51,270	51,270
					Total Object Head-- *2 :*					**1,35,125**	**0**	**0**	**0**	**1,35,125**	**1,35,125**
					(13) Office Expenses		General-Voted	2997	*Voucher*	8,317	0	0	0	8,317	8,317
					Total Object Head-- *13 :*					**8,317**	**0**	**0**	**0**	**8,317**	**8,317**
				Total Sub Head :						**19,69,745**	**0**	**1,29,910**	**11,000**	**18,28,835**	**19,69,745**
			Total Minor Head *1 :*							**19,69,745**	**0**	**1,29,910**	**11,000**	**18,28,835**	**19,69,745**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1175	*Voucher*	35,284	0	0	0	35,284	35,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**35,284**	**0**	**0**	**0**	**35,284**	**35,284**
						Total Sub Head :				**35,284**	**0**	**0**	**0**	**35,284**	**35,284**
						Total Minor Head *103 :*				**35,284**	**0**	**0**	**0**	**35,284**	**35,284**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1173	*Voucher*	38,168	0	0	0	38,168	38,168
							General-Voted	641	*Voucher*	31,168	0	0	0	31,168	31,168
							General-Voted	85	*Voucher*	68,412	0	4,080	2,200	62,132	68,412
						Total Object Head-- *1 :*				**1,37,748**	**0**	**4,080**	**2,200**	**1,31,468**	**1,37,748**
					51.Motor Vehicles		General-Voted	1770	*Voucher*	71,107	0	0	0	71,107	71,107
						Total Object Head-- *51 :*				**71,107**	**0**	**0**	**0**	**71,107**	**71,107**
						Total Sub Head :				**2,08,855**	**0**	**4,080**	**2,200**	**2,02,575**	**2,08,855**
						Total Minor Head *104 :*				**2,08,855**	**0**	**4,080**	**2,200**	**2,02,575**	**2,08,855**
						Total Sub Major Head *0* **:**				**22,13,884**	**0**	**1,33,990**	**13,200**	**20,66,694**	**22,13,884**
						Total Major Head *2211* **:**				**22,13,884**	**0**	**1,33,990**	**13,200**	**20,66,694**	**22,13,884**
						Total of Month :				**29,89,918**	**0**	**1,90,390**	**19,800**	**27,79,728**	**29,89,918**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210		001	(08) National Iodine	0	(01) Salaries, Sumtuary	Centrally	General-Voted	3097	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3097		1,85,019	0	27,160	0	1,57,859	1,85,019
						Centrally Sponsored Schemes	General-Voted	3100	*Voucher*	8,992	0	0	0	8,992	8,992
						Centrally Sponsored Schemes	General-Voted	822	*Voucher*	44,960	0	0	0	44,960	44,960
						Centrally Sponsored Schemes	General-Voted	841	*Voucher*	1,85,019	0	27,160	0	1,57,859	1,85,019
					Total Object Head-- *1 :*					**4,23,990**	**0**	**54,320**	**0**	**3,69,670**	**4,23,990**
			Total Sub Head :							**4,23,990**	**0**	**54,320**	**0**	**3,69,670**	**4,23,990**
		Total Minor Head *1 :*								**4,23,990**	**0**	**54,320**	**0**	**3,69,670**	**4,23,990**
	Total Sub Major Head *1* :									**4,23,990**	**0**	**54,320**	**0**	**3,69,670**	**4,23,990**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3098	*Voucher*	1,54,536	0	9,240	4,400	1,40,896	1,54,536
							General-Voted	3103	*Voucher*	63,492	0	0	2,200	61,292	63,492
							General-Voted	825	*Voucher*	38,914	0	0	0	38,914	38,914
							General-Voted	826	*Voucher*	20,482	0	0	2,200	18,282	20,482
							General-Voted	842	*Voucher*	1,54,536	0	9,240	4,400	1,40,896	1,54,536
							General-Voted	939	*Voucher*	1,87,555	0	0	0	1,87,555	1,87,555
					Total Object Head-- *1 :*					**6,19,515**	**0**	**18,480**	**13,200**	**5,87,835**	**6,19,515**
					02. Wages		General-Voted	4042	*Voucher*	16,230	0	0	0	16,230	16,230
							General-Voted	757	*Voucher*	18,723	0	0	0	18,723	18,723

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	02. Wages	**Total Object Head-- *2 :***				**34,953**	**0**	**0**	**0**	**34,953**	**34,953**
						Total Sub Head :				**6,54,468**	**0**	**18,480**	**13,200**	**6,22,788**	**6,54,468**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2712	*Voucher*	1,56,290	0	0	0	1,56,290	1,56,290
						Total Object Head-- *30 :*				**1,56,290**	**0**	**0**	**0**	**1,56,290**	**1,56,290**
						Total Sub Head :				**1,56,290**	**0**	**0**	**0**	**1,56,290**	**1,56,290**
						Total Minor Head *4 :*				**8,10,758**	**0**	**18,480**	**13,200**	**7,79,078**	**8,10,758**
						Total Sub Major Head *80* :				**8,10,758**	**0**	**18,480**	**13,200**	**7,79,078**	**8,10,758**
						Total Major Head *2210* :				**12,34,748**	**0**	**72,800**	**13,200**	**11,48,748**	**12,34,748**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3066	*Voucher*	3,70,695	0	20,470	4,400	3,45,825	3,70,695
							General-Voted	3067	*Voucher*	4,37,850	0	23,000	6,600	4,08,250	4,37,850
							General-Voted	3068	*Voucher*	1,36,684	0	0	0	1,36,684	1,36,684
							General-Voted	3095	*Voucher*	4,12,509	0	52,540	0	3,59,969	4,12,509
						Centrally Sponsored Schemes	General-Voted	3096	*Voucher*	3,40,892	0	33,900	0	3,06,992	3,40,892
						Centrally Sponsored Schemes	General-Voted	3546	*Voucher*	1,27,811	0	0	0	1,27,811	1,27,811
							General-Voted	40	*Voucher*	4,12,509	0	52,540	0	3,59,969	4,12,509
						Centrally Sponsored Schemes	General-Voted	41	*Voucher*	3,40,892	0	33,900	0	3,06,992	3,40,892

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	510	*Voucher*	35,462	0	0	0	35,462	35,462
						Centrally Sponsored Schemes	General-Voted	821	*Voucher*	34,817	0	0	0	34,817	34,817
							General-Voted	827	*Voucher*	74,198	0	0	0	74,198	74,198
							General-Voted	828	*Voucher*	20,482	0	0	0	20,482	20,482
						Centrally Sponsored Schemes	General-Voted	829	*Voucher*	87,622	0	0	0	87,622	87,622
						Centrally Sponsored Schemes	General-Voted	839	*Voucher*	3,70,695	0	20,470	4,400	3,45,825	3,70,695
							General-Voted	840	*Voucher*	4,37,850	0	23,000	6,600	4,08,250	4,37,850
					Total Object Head-- *1 :*					**36,40,968**	**0**	**2,59,820**	**22,000**	**33,59,148**	**36,40,968**
					02. Wages	Centrally Sponsored Schemes	General-Voted	1121	*Voucher*	56,931	0	0	0	56,931	56,931
							General-Voted	4043	*Voucher*	83,670	0	0	0	83,670	83,670
						Centrally Sponsored Schemes	General-Voted	4044	*Voucher*	51,210	0	0	0	51,210	51,210
							General-Voted	758	*Voucher*	96,707	0	0	0	96,707	96,707
					Total Object Head-- *2 :*					**2,88,518**	**0**	**0**	**0**	**2,88,518**	**2,88,518**
					Total Sub Head :					**39,29,486**	**0**	**2,59,820**	**22,000**	**36,47,666**	**39,29,486**
					Total Minor Head *1 :*					**39,29,486**	**0**	**2,59,820**	**22,000**	**36,47,666**	**39,29,486**
		103	(01) Maternity And Child	0	(01) Salaries, Sumtuary		General-Voted	3102	*Voucher*	35,284	0	0	0	35,284	35,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	820	*Voucher*	22,764	0	0	0	22,764	22,764
							General-Voted	824	*Voucher*	10,244	0	0	0	10,244	10,244
						Total Object Head-- *1 :*				**68,292**	**0**	**0**	**0**	**68,292**	**68,292**
						Total Sub Head :				**68,292**	**0**	**0**	**0**	**68,292**	**68,292**
						Total Minor Head *103 :*				**68,292**	**0**	**0**	**0**	**68,292**	**68,292**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3099	*Voucher*	68,412	0	4,080	2,200	62,132	68,412
							General-Voted	3101	*Voucher*	36,037	0	0	0	36,037	36,037
							General-Voted	823	*Voucher*	72,044	0	0	0	72,044	72,044
							General-Voted	843	*Voucher*	68,412	0	4,080	2,200	62,132	68,412
						Total Object Head-- *1 :*				**2,44,905**	**0**	**8,160**	**4,400**	**2,32,345**	**2,44,905**
						Total Sub Head :				**2,44,905**	**0**	**8,160**	**4,400**	**2,32,345**	**2,44,905**
						Total Minor Head *104 :*				**2,44,905**	**0**	**8,160**	**4,400**	**2,32,345**	**2,44,905**
						Total Sub Major Head *0* **:**				**42,42,683**	**0**	**2,67,980**	**26,400**	**39,48,303**	**42,42,683**
						Total Major Head *2211* **:**				**42,42,683**	**0**	**2,67,980**	**26,400**	**39,48,303**	**42,42,683**
						Total of Month :				**54,77,431**	**0**	**3,40,780**	**39,600**	**50,97,051**	**54,77,431**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	515	*Voucher*	32,970	0	0	0	32,970	32,970
						Total Object Head-- *1 :*					**32,970**	**0**	**0**	**0**	**32,970**	**32,970**
						Total Sub Head :					**32,970**	**0**	**0**	**0**	**32,970**	**32,970**
						Total Minor Head *1 :*					**32,970**	**0**	**0**	**0**	**32,970**	**32,970**
						Total Sub Major Head *1* **:**					**32,970**	**0**	**0**	**0**	**32,970**	**32,970**
	80	004	(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	486	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Total Object Head-- *30 :*					**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Head :					**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Minor Head *4 :*					**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Major Head *80* **:**					**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Major Head *2210* **:**					**2,17,970**	**0**	**0**	**0**	**2,17,970**	**2,17,970**
2211	00	001	(01) State Family Welfare Bureau	0	(13) Office Expenses		General-Voted	424	*Voucher*	3,400	0	0	0	3,400	3,400
						Total Object Head-- *13 :*					**3,400**	**0**	**0**	**0**	**3,400**	**3,400**
						Total Sub Head :					**3,400**	**0**	**0**	**0**	**3,400**	**3,400**
						Total Minor Head *1 :*					**3,400**	**0**	**0**	**0**	**3,400**	**3,400**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	206	*Voucher*	32,207	0	0	0	32,207	32,207
						Total Object Head-- *1 :*					**32,207**	**0**	**0**	**0**	**32,207**	**32,207**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses		General-Voted	425	*Voucher*	3,000	0	0	0	3,000	3,000
					Total Object Head-- *13 :*					**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
					51.Motor Vehicles		General-Voted	1337	*Voucher*	29,615	0	0	0	29,615	29,615
							General-Voted	660	*Voucher*	46,315	0	0	0	46,315	46,315
					Total Object Head-- *51 :*					**75,930**	**0**	**0**	**0**	**75,930**	**75,930**
					Total Sub Head :					**1,11,137**	**0**	**0**	**0**	**1,11,137**	**1,11,137**
			Total Minor Head *104 :*							**1,11,137**	**0**	**0**	**0**	**1,11,137**	**1,11,137**
			Total Sub Major Head *0* **:**							**1,14,537**	**0**	**0**	**0**	**1,14,537**	**1,14,537**
			Total Major Head *2211 :*							**1,14,537**	**0**	**0**	**0**	**1,14,537**	**1,14,537**
			Total of Month :							**3,32,507**	**0**	**0**	**0**	**3,32,507**	**3,32,507**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1934	*Voucher*	8,968	0	0	0	8,968	8,968
						Centrally Sponsored Schemes	General-Voted	2127	*Voucher*	2,051	0	0	0	2,051	2,051
						Centrally Sponsored	General-Voted	963	*Voucher*	1,85,019	0	27,160	0	1,57,859	1,85,019

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	970	*Voucher*	44,960	0	0	0	44,960	44,960
						Total Object Head-- *1 :*				**2,40,998**	**0**	**27,160**	**0**	**2,13,838**	**2,40,998**
						Total Sub Head :				**2,40,998**	**0**	**27,160**	**0**	**2,13,838**	**2,40,998**
						Total Minor Head *1 :*				**2,40,998**	**0**	**27,160**	**0**	**2,13,838**	**2,40,998**
						Total Sub Major Head *1* **:**				**2,40,998**	**0**	**27,160**	**0**	**2,13,838**	**2,40,998**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1937	*Voucher*	7,392	0	0	0	7,392	7,392
							General-Voted	2128	*Voucher*	2,928	0	0	0	2,928	2,928
							General-Voted	762	*Voucher*	38,914	0	0	0	38,914	38,914
							General-Voted	964	*Voucher*	1,54,536	0	9,240	4,400	1,40,896	1,54,536
							General-Voted	968	*Voucher*	20,482	0	0	2,200	18,282	20,482
						Total Object Head-- *1 :*				**2,24,252**	**0**	**9,240**	**6,600**	**2,08,412**	**2,24,252**
					02. Wages		General-Voted	740	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :				**2,41,023**	**0**	**9,240**	**6,600**	**2,25,183**	**2,41,023**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	1477	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Total Object Head-- *30 :*				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Head :				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Minor Head *4 :*				**4,26,023**	**0**	**9,240**	**6,600**	**4,10,183**	**4,26,023**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80				**Total Sub Major Head** *80* **:**					**4,26,023**	**0**	**9,240**	**6,600**	**4,10,183**	**4,26,023**
					Total Major Head *2210* **:**					**6,67,021**	**0**	**36,400**	**6,600**	**6,24,021**	**6,67,021**
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance			General-Voted	1134	*Voucher*	4,12,509	0	52,540	0	3,59,969	4,12,509
						Centrally Sponsored Schemes	General-Voted	1135	*Voucher*	3,40,892	0	33,900	0	3,06,992	3,40,892
							General-Voted	1935	*Voucher*	21,128	0	0	0	21,128	21,128
						Centrally Sponsored Schemes	General-Voted	1936	*Voucher*	17,264	0	0	0	17,264	17,264
						Centrally Sponsored Schemes	General-Voted	1938	*Voucher*	17,880	0	0	0	17,880	17,880
							General-Voted	1940	*Voucher*	21,480	0	0	0	21,480	21,480
						Centrally Sponsored Schemes	General-Voted	2129	*Voucher*	5,900	0	0	0	5,900	5,900
							General-Voted	2420	*Voucher*	6,270	0	0	0	6,270	6,270
						Centrally Sponsored Schemes	General-Voted	315	*Voucher*	34,817	0	0	0	34,817	34,817
						Centrally Sponsored Schemes	General-Voted	363	*Voucher*	33,008	0	0	0	33,008	33,008
							General-Voted	378	*Voucher*	74,376	0	0	0	74,376	74,376
						Centrally Sponsored Schemes	General-Voted	961	*Voucher*	3,70,695	0	20,470	4,400	3,45,825	3,70,695

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	962	*Voucher*	4,37,850	0	23,000	6,600	4,08,250	4,37,850
							General-Voted	966	*Voucher*	54,627	0	0	0	54,627	54,627
						Centrally Sponsored Schemes	General-Voted	969	*Voucher*	54,614	0	0	0	54,614	54,614
						Total Object Head-- *1 :*				**19,03,310**	**0**	**1,29,910**	**11,000**	**17,62,400**	**19,03,310**
					02. Wages		General-Voted	1192	*Voucher*	86,459	0	0	0	86,459	86,459
						Centrally Sponsored Schemes	General-Voted	741	*Voucher*	52,417	0	0	0	52,417	52,417
						Total Object Head-- *2 :*				**1,38,876**	**0**	**0**	**0**	**1,38,876**	**1,38,876**
					06.Medical Treatment		General-Voted	1522	*Voucher*	15,681	0	0	0	15,681	15,681
						Total Object Head-- *6 :*				**15,681**	**0**	**0**	**0**	**15,681**	**15,681**
						Total Sub Head :				**20,57,867**	**0**	**1,29,910**	**11,000**	**19,16,957**	**20,57,867**
						Total Minor Head *1 :*				**20,57,867**	**0**	**1,29,910**	**11,000**	**19,16,957**	**20,57,867**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	2130	*Voucher*	1,594	0	0	0	1,594	1,594
							General-Voted	960	*Voucher*	22,764	0	0	0	22,764	22,764
							General-Voted	967	*Voucher*	10,244	0	0	0	10,244	10,244
						Total Object Head-- *1 :*				**34,602**	**0**	**0**	**0**	**34,602**	**34,602**
						Total Sub Head :				**34,602**	**0**	**0**	**0**	**34,602**	**34,602**
						Total Minor Head *103 :*				**34,602**	**0**	**0**	**0**	**34,602**	**34,602**
		104	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1939	*Voucher*	3,264	0	0	0	3,264	3,264

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2421	*Voucher*	3,293	0	0	0	3,293	3,293
							General-Voted	895	*Voucher*	72,044	0	0	0	72,044	72,044
							General-Voted	965	*Voucher*	68,412	0	4,080	2,200	62,132	68,412
						Total Object Head-- *1 :*				**1,47,013**	**0**	**4,080**	**2,200**	**1,40,733**	**1,47,013**
						Total Sub Head :				**1,47,013**	**0**	**4,080**	**2,200**	**1,40,733**	**1,47,013**
						Total Minor Head *104 :*				**1,47,013**	**0**	**4,080**	**2,200**	**1,40,733**	**1,47,013**
						Total Sub Major Head *0* **:**				**22,39,482**	**0**	**1,33,990**	**13,200**	**20,92,292**	**22,39,482**
						Total Major Head *2211* **:**				**22,39,482**	**0**	**1,33,990**	**13,200**	**20,92,292**	**22,39,482**
						Total of Month :				**29,06,503**	**0**	**1,70,390**	**19,800**	**27,16,313**	**29,06,503**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3198	*Voucher*	1,88,461	0	27,160	0	1,61,301	1,88,461
						Centrally Sponsored Schemes	General-Voted	3204	*Voucher*	46,090	0	0	0	46,090	46,090
						Centrally Sponsored Schemes	General-Voted	421	*Voucher*	33,799	0	0	0	33,799	33,799
						Centrally	General-Voted	776	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	776		9,218	0	0	0	9,218	9,218
						Centrally Sponsored Schemes	General-Voted	779	*Voucher*	1,88,461	0	27,160	0	1,61,301	1,88,461
					Total Object Head-- *1 :*					**4,66,029**	**0**	**54,320**	**0**	**4,11,709**	**4,66,029**
					Total Sub Head :					**4,66,029**	**0**	**54,320**	**0**	**4,11,709**	**4,66,029**
					Total Minor Head *1 :*					**4,66,029**	**0**	**54,320**	**0**	**4,11,709**	**4,66,029**
					Total Sub Major Head *1* **:**					**4,66,029**	**0**	**54,320**	**0**	**4,11,709**	**4,66,029**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3194	*Voucher*	20,920	0	0	2,200	18,720	20,920
							General-Voted	3201	*Voucher*	39,746	0	0	0	39,746	39,746
							General-Voted	3582	*Voucher*	1,57,584	0	9,240	4,400	1,43,944	1,57,584
							General-Voted	774	*Voucher*	64,848	0	0	2,200	62,648	64,848
							General-Voted	780	*Voucher*	1,57,584	0	9,240	4,400	1,43,944	1,57,584
					Total Object Head-- *1 :*					**4,40,682**	**0**	**18,480**	**13,200**	**4,09,002**	**4,40,682**
					02. Wages		General-Voted	3452	*Voucher*	16,771	0	0	0	16,771	16,771
							General-Voted	878	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**33,001**	**0**	**0**	**0**	**33,001**	**33,001**
					Total Sub Head :					**4,73,683**	**0**	**18,480**	**13,200**	**4,42,003**	**4,73,683**
			(04) Strengthening Civil Registration System	0	13. Office Expenses		General-Voted	2482	*Voucher*	1,850	0	0	0	1,850	1,850
					Total Object Head-- *13 :*					**1,850**	**0**	**0**	**0**	**1,850**	**1,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	1937	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
							General-Voted	3955	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
					Total Object Head-- *30 :*					**3,70,000**	**0**	**0**	**0**	**3,70,000**	**3,70,000**
					Total Sub Head :					**3,71,850**	**0**	**0**	**0**	**3,71,850**	**3,71,850**
					Total Minor Head *4 :*					**8,45,533**	**0**	**18,480**	**13,200**	**8,13,853**	**8,45,533**
					Total Sub Major Head *80* **:**					**8,45,533**	**0**	**18,480**	**13,200**	**8,13,853**	**8,45,533**
					Total Major Head *2210* **:**					**13,11,562**	**0**	**72,800**	**13,200**	**12,25,562**	**13,11,562**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	1934	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	1935	*Voucher*	28,000	0	0	0	28,000	28,000
							General-Voted	3195	*Voucher*	57,216	0	0	0	57,216	57,216
							General-Voted	3196	*Voucher*	4,18,991	0	52,540	0	3,66,451	4,18,991
						Centrally Sponsored Schemes	General-Voted	3197	*Voucher*	3,46,408	0	33,900	0	3,12,508	3,46,408
						Centrally Sponsored Schemes	General-Voted	3200	*Voucher*	63,940	0	0	0	63,940	63,940
							General-Voted	3202	*Voucher*	76,185	0	0	0	76,185	76,185
						Centrally Sponsored Schemes	General-Voted	3203	*Voucher*	25,102	0	0	0	25,102	25,102
						Centrally Sponsored	General-Voted	3207	*Voucher*	4,36,475	0	33,470	4,400	3,98,605	4,36,475

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	3534	*Voucher*	35,561	0	0	0	35,561	35,561
							General-Voted	3581	*Voucher*	3,93,196	0	10,000	6,600	3,76,596	3,93,196
							General-Voted	419	*Voucher*	4,18,991	0	52,540	0	3,66,451	4,18,991
						Centrally Sponsored Schemes	General-Voted	566	*Voucher*	3,46,408	0	33,900	0	3,12,508	3,46,408
							General-Voted	770	*Voucher*	3,93,196	0	10,000	6,600	3,76,596	3,93,196
							General-Voted	771	*Voucher*	1,40,096	0	0	0	1,40,096	1,40,096
						Centrally Sponsored Schemes	General-Voted	773	*Voucher*	1,32,128	0	0	0	1,32,128	1,32,128
						Centrally Sponsored Schemes	General-Voted	778	*Voucher*	4,36,475	0	33,470	4,400	3,98,605	4,36,475
					Total Object Head-- *1 :*					**37,76,368**	**0**	**2,59,820**	**22,000**	**34,94,548**	**37,76,368**
					02. Wages	Centrally Sponsored Schemes	General-Voted	3449	*Voucher*	52,417	0	0	0	52,417	52,417
							General-Voted	3451	*Voucher*	86,459	0	0	0	86,459	86,459
							General-Voted	877	*Voucher*	83,670	0	0	0	83,670	83,670
						Centrally Sponsored Schemes	General-Voted	879	*Voucher*	51,210	0	0	0	51,210	51,210
					Total Object Head-- *2 :*					**2,73,756**	**0**	**0**	**0**	**2,73,756**	**2,73,756**
					(13) Office Expenses		General-Voted	2515	*Voucher*	25,197	0	0	0	25,197	25,197

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(13) Office Expenses	**Total Object Head-- *13 :***				**25,197**	**0**	**0**	**0**	**25,197**	**25,197**
						Total Sub Head :				**40,75,321**	**0**	**2,59,820**	**22,000**	**37,93,501**	**40,75,321**
						Total Minor Head *1 :*				**40,75,321**	**0**	**2,59,820**	**22,000**	**37,93,501**	**40,75,321**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	3193	*Voucher*	10,537	0	0	0	10,537	10,537
							General-Voted	3205	*Voucher*	29,986	0	0	0	29,986	29,986
							General-Voted	3206	*Voucher*	23,417	0	0	0	23,417	23,417
							General-Voted	775	*Voucher*	36,296	0	0	0	36,296	36,296
						Total Object Head-- *1 :*				**1,00,236**	**0**	**0**	**0**	**1,00,236**	**1,00,236**
						Total Sub Head :				**1,00,236**	**0**	**0**	**0**	**1,00,236**	**1,00,236**
						Total Minor Head *103 :*				**1,00,236**	**0**	**0**	**0**	**1,00,236**	**1,00,236**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3192	*Voucher*	43,102	0	0	0	43,102	43,102
							General-Voted	3199	*Voucher*	69,828	0	4,080	2,200	63,548	69,828
							General-Voted	3783	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	420	*Voucher*	33,046	0	0	0	33,046	33,046
							General-Voted	772	*Voucher*	38,169	0	0	0	38,169	38,169
							General-Voted	777	*Voucher*	69,828	0	4,080	2,200	63,548	69,828
						Total Object Head-- *1 :*				**2,60,973**	**0**	**8,160**	**4,400**	**2,48,413**	**2,60,973**
					(13) Office Expenses		General-Voted	2474	*Voucher*	1,000	0	0	0	1,000	1,000
						Total Object Head-- *13 :*				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
						Total Sub Head :				**2,61,973**	**0**	**8,160**	**4,400**	**2,49,413**	**2,61,973**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104				**Total Minor Head** *104 :*				**2,61,973**	**0**	**8,160**	**4,400**	**2,49,413**	**2,61,973**
						Total Sub Major Head *0* **:**				**44,37,530**	**0**	**2,67,980**	**26,400**	**41,43,150**	**44,37,530**
						Total Major Head *2211* **:**				**44,37,530**	**0**	**2,67,980**	**26,400**	**41,43,150**	**44,37,530**
						Total of Month :				**57,49,092**	**0**	**3,40,780**	**39,600**	**53,68,712**	**57,49,092**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	(01) Salaries, Sumtuary Allowance	0	General-Voted		318	*Voucher*	25,454	0	0	0	25,454	25,454
						Total Object Head-- *1 :*				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**
						Total Sub Head :				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**
						Total Minor Head *1 :*				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**
						Total Sub Major Head *0* **:**				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**
						Total Major Head *2211* **:**				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**
						Total of Month :				**25,454**	**0**	**0**	**0**	**25,454**	**25,454**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	821	*Voucher*	1,88,461	0	27,160	0	1,61,301	1,88,461
						Centrally Sponsored Schemes	General-Voted	826	*Voucher*	34,195	0	0	0	34,195	34,195
						Centrally Sponsored Schemes	General-Voted	828	*Voucher*	8,921	0	0	0	8,921	8,921
					Total Object Head-- *1 :*					**2,31,577**	**0**	**27,160**	**0**	**2,04,417**	**2,31,577**
					06.Medical Treatment.	Centrally Sponsored Schemes	General-Voted	3447	*Voucher*	25,979	0	0	0	25,979	25,979
					Total Object Head-- *6 :*					**25,979**	**0**	**0**	**0**	**25,979**	**25,979**
					Total Sub Head :					**2,57,556**	**0**	**27,160**	**0**	**2,30,396**	**2,57,556**
			Total Minor Head *1 :*							**2,57,556**	**0**	**27,160**	**0**	**2,30,396**	**2,57,556**
			Total Sub Major Head *1* :							**2,57,556**	**0**	**27,160**	**0**	**2,30,396**	**2,57,556**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1228	*Voucher*	1,80,126	0	50,000	0	1,30,126	1,80,126
							General-Voted	823	*Voucher*	1,57,584	0	9,240	4,400	1,43,944	1,57,584
							General-Voted	831	*Voucher*	64,848	0	0	2,200	62,648	64,848
					Total Object Head-- *1 :*					**4,02,558**	**0**	**59,240**	**6,600**	**3,36,718**	**4,02,558**
					02. Wages		General-Voted	298	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-			**Total Sub Head :**				**4,19,329**	**0**	**59,240**	**6,600**	**3,53,489**	**4,19,329**
			(04) Strengthening Civil Registration System 0		30. Other Contractual Services		General-Voted	1793	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Total Object Head-- *30 :*				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Head :				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Minor Head *4 :*				**6,04,329**	**0**	**59,240**	**6,600**	**5,38,489**	**6,04,329**
						Total Sub Major Head *80* **:**				**6,04,329**	**0**	**59,240**	**6,600**	**5,38,489**	**6,04,329**
						Total Major Head *2210* **:**				**8,61,885**	**0**	**86,400**	**6,600**	**7,68,885**	**8,61,885**
2211	00	001	(01) State Family Welfare Bureau 0		(01) Salaries, Sumtuary Allowance		General-Voted	734	*Voucher*	4,18,991	0	52,540	0	3,66,451	4,18,991
						Centrally Sponsored Schemes	General-Voted	736	*Voucher*	3,46,408	0	43,900	0	3,02,508	3,46,408
						Centrally Sponsored Schemes	General-Voted	819	*Voucher*	4,37,985	4,000	33,470	4,400	3,96,115	4,33,985
							General-Voted	820	*Voucher*	3,99,280	4,000	10,000	6,600	3,78,680	3,95,280
						Centrally Sponsored Schemes	General-Voted	832	*Voucher*	1,30,957	0	0	0	1,30,957	1,30,957
							General-Voted	833	*Voucher*	1,37,670	0	0	0	1,37,670	1,37,670
						Total Object Head-- *1 :*				**18,71,291**	**8,000**	**1,39,910**	**11,000**	**17,12,381**	**18,63,291**
					02. Wages		General-Voted	296	*Voucher*	86,459	0	0	0	86,459	86,459
						Centrally Sponsored Schemes	General-Voted	297	*Voucher*	52,417	0	0	0	52,417	52,417

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	02. Wages	**Total Object Head-- *2 :***				**1,38,876**	**0**	**0**	**0**	**1,38,876**	**1,38,876**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2556	*Voucher*	84,880	0	0	0	84,880	84,880
						Total Object Head-- *11 :*				**84,880**	**0**	**0**	**0**	**84,880**	**84,880**
						Total Sub Head :				**20,95,047**	**8,000**	**1,39,910**	**11,000**	**19,36,137**	**20,87,047**
						Total Minor Head *1 :*				**20,95,047**	**8,000**	**1,39,910**	**11,000**	**19,36,137**	**20,87,047**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	830	*Voucher*	36,296	0	0	0	36,296	36,296
						Total Object Head-- *1 :*				**36,296**	**0**	**0**	**0**	**36,296**	**36,296**
						Total Sub Head :				**36,296**	**0**	**0**	**0**	**36,296**	**36,296**
						Total Minor Head *103 :*				**36,296**	**0**	**0**	**0**	**36,296**	**36,296**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	825	*Voucher*	69,828	0	4,080	2,200	63,548	69,828
							General-Voted	834	*Voucher*	33,370	0	0	0	33,370	33,370
							General-Voted	835	*Voucher*	37,937	0	0	0	37,937	37,937
						Total Object Head-- *1 :*				**1,41,135**	**0**	**4,080**	**2,200**	**1,34,855**	**1,41,135**
					(13) Office Expenses		General-Voted	2442	*Voucher*	10,192	0	0	0	10,192	10,192
							General-Voted	2443	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *13 :*				**13,792**	**0**	**0**	**0**	**13,792**	**13,792**
						Total Sub Head :				**1,54,927**	**0**	**4,080**	**2,200**	**1,48,647**	**1,54,927**
						Total Minor Head *104 :*				**1,54,927**	**0**	**4,080**	**2,200**	**1,48,647**	**1,54,927**
						Total Sub Major Head *0* :				**22,86,270**	**8,000**	**1,43,990**	**13,200**	**21,21,080**	**22,78,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**22,86,270**	**8,000**	**1,43,990**	**13,200**	**21,21,080**	**22,78,270**
					Total of Month :					**31,48,155**	**8,000**	**2,30,390**	**19,800**	**28,89,965**	**31,40,155**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1028	*Voucher*	1,88,461	0	27,160	0	1,61,301	1,88,461
						Centrally Sponsored Schemes	General-Voted	212	*Voucher*	46,090	0	0	0	46,090	46,090
					Total Object Head-- *1 :*					**2,34,551**	**0**	**27,160**	**0**	**2,07,391**	**2,34,551**
					Total Sub Head :					**2,34,551**	**0**	**27,160**	**0**	**2,07,391**	**2,34,551**
					Total Minor Head *1 :*					**2,34,551**	**0**	**27,160**	**0**	**2,07,391**	**2,34,551**
					Total Sub Major Head *1* **:**					**2,34,551**	**0**	**27,160**	**0**	**2,07,391**	**2,34,551**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1023	*Voucher*	80,784	0	4,740	2,200	73,844	80,784
							General-Voted	1027	*Voucher*	76,800	0	4,500	2,200	70,100	76,800
							General-Voted	1032	*Voucher*	20,845	0	0	2,200	18,645	20,845
							General-Voted	1034	*Voucher*	1,80,126	0	50,000	0	1,30,126	1,80,126
							General-Voted	206	*Voucher*	39,373	0	0	0	39,373	39,373
							General-Voted	4464	*Voucher*	26,000	0	0	0	26,000	26,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,23,928**	**0**	**59,240**	**6,600**	**3,58,088**	**4,23,928**
					02. Wages		General-Voted	1106	*Voucher*	15,148	0	0	0	15,148	15,148
							General-Voted	5299	*Voucher*	6,492	0	0	0	6,492	6,492
						Total Object Head-- *2 :*				**21,640**	**0**	**0**	**0**	**21,640**	**21,640**
						Total Sub Head :				**4,45,568**	**0**	**59,240**	**6,600**	**3,79,728**	**4,45,568**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	1623	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Total Object Head-- *30 :*				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Head :				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Minor Head *4 :*				**6,30,568**	**0**	**59,240**	**6,600**	**5,64,728**	**6,30,568**
						Total Sub Major Head *80* :				**6,30,568**	**0**	**59,240**	**6,600**	**5,64,728**	**6,30,568**
						Total Major Head *2210* :				**8,65,119**	**0**	**86,400**	**6,600**	**7,72,119**	**8,65,119**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1022	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	1029	*Voucher*	3,51,862	4,000	10,000	6,600	3,31,262	3,47,862
						Centrally Sponsored Schemes	General-Voted	1030	*Voucher*	4,37,985	4,000	38,470	4,400	3,91,115	4,33,985
							General-Voted	1031	*Voucher*	37,561	0	0	0	37,561	37,561
						Centrally Sponsored Schemes	General-Voted	1033	*Voucher*	3,46,408	0	43,900	0	3,02,508	3,46,408
							General-Voted	1556	*Voucher*	5,081	0	0	0	5,081	5,081

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance		General-Voted	205	*Voucher*	57,141	0	0	0	57,141	57,141
							General-Voted	207	*Voucher*	39,373	0	0	0	39,373	39,373
						Centrally Sponsored Schemes	General-Voted	208	*Voucher*	56,461	0	0	0	56,461	56,461
						Centrally Sponsored Schemes	General-Voted	209	*Voucher*	34,741	0	0	0	34,741	34,741
							General-Voted	590	*Voucher*	4,24,729	0	52,920	0	3,71,809	4,24,729
					Total Object Head-- *1 :*					**18,26,342**	**8,000**	**1,45,290**	**11,000**	**16,62,052**	**18,18,342**
					02. Wages		General-Voted	486	*Voucher*	78,092	0	0	0	78,092	78,092
						Centrally Sponsored Schemes	General-Voted	487	*Voucher*	48,796	0	0	0	48,796	48,796
							General-Voted	5298	*Voucher*	86,459	0	0	0	86,459	86,459
						Centrally Sponsored Schemes	General-Voted	5300	*Voucher*	52,417	0	0	0	52,417	52,417
					Total Object Head-- *2 :*					**2,65,764**	**0**	**0**	**0**	**2,65,764**	**2,65,764**
					06.Medical Treatment		General-Voted	1194	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1965	*Voucher*	55,820	0	0	0	55,820	55,820
					Total Object Head-- *6 :*					**1,00,820**	**0**	**0**	**0**	**1,00,820**	**1,00,820**
					(13) Office Expenses		General-Voted	4494	*Voucher*	66,496	0	0	0	66,496	66,496
							General-Voted	4495	*Voucher*	2,505	0	0	0	2,505	2,505
					Total Object Head-- *13 :*					**69,001**	**0**	**0**	**0**	**69,001**	**69,001**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau			**Total Sub Head :**				**22,61,927**	**8,000**	**1,45,290**	**11,000**	**20,97,637**	**22,53,927**
						Total Minor Head *1 :*				**22,61,927**	**8,000**	**1,45,290**	**11,000**	**20,97,637**	**22,53,927**
		103	(01) Maternity And Child Welfare Schemes 0	(01) Salaries, Sumtuary Allowance		General-Voted		1249	*Voucher*	23,333	0	0	0	23,333	23,333
						General-Voted		210	*Voucher*	10,371	0	0	0	10,371	10,371
						Total Object Head-- *1 :*				**33,704**	**0**	**0**	**0**	**33,704**	**33,704**
						Total Sub Head :				**33,704**	**0**	**0**	**0**	**33,704**	**33,704**
						Total Minor Head *103 :*				**33,704**	**0**	**0**	**0**	**33,704**	**33,704**
		104	(01) Establishment Of State Health Transport Organisation 0	(01) Salaries, Sumtuary Allowance		General-Voted		1026	*Voucher*	69,828	1,000	4,080	2,200	62,548	68,828
						General-Voted		211	*Voucher*	74,086	0	0	0	74,086	74,086
						Total Object Head-- *1 :*				**1,43,914**	**1,000**	**4,080**	**2,200**	**1,36,634**	**1,42,914**
				(13) Office Expenses		General-Voted		2912	*Voucher*	7,800	0	0	0	7,800	7,800
						General-Voted		4653	*Voucher*	5,200	0	0	0	5,200	5,200
						Total Object Head-- *13 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
				51.Motor Vehicles		General-Voted		4368	*Voucher*	42,300	0	0	0	42,300	42,300
						Total Object Head-- *51 :*				**42,300**	**0**	**0**	**0**	**42,300**	**42,300**
						Total Sub Head :				**1,99,214**	**1,000**	**4,080**	**2,200**	**1,91,934**	**1,98,214**
						Total Minor Head *104 :*				**1,99,214**	**1,000**	**4,080**	**2,200**	**1,91,934**	**1,98,214**
						Total Sub Major Head *0* **:**				**24,94,845**	**9,000**	**1,49,370**	**13,200**	**23,23,275**	**24,85,845**
						Total Major Head *2211* **:**				**24,94,845**	**9,000**	**1,49,370**	**13,200**	**23,23,275**	**24,85,845**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**33,59,964**	**9,000**	**2,35,770 - 19,800**	**30,95,394**	**33,50,964**
Total of DDO *1500003* **:**										**3,54,84,419**	**17,000**	**22,58,380 - 1,58,400**	**3,30,50,639**	**3,54,67,419**

Reconciliation Portion

Month of Account: 05/2025

2211	0	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1732						33,862
2211	0	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1732						-33,862
DDO wise reconcilation Total :														**0**

Internal Adjustment of A.G. Office:

DDO Name: 1500003

Month of Account JAN-2025

2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	40431						-10,000
Monthwise Internal Adjustment Total :														**-10,000**
DDO wise Internal Adjustment Total:														**-10,000**
DDO wise Total (Original +Reconcilation+IA) :														**3,54,57,419**

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Summary of DDO wise expenditure

2210	01	1	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	27,58,870
2210	01	1	(08) National Iodine Deficiency Disorders Control Programmes	0	06.Medical Treatment.	General-Voted	Centrally Sponsored Schemes	25,979
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		41,06,341
2210	80	4	(01) Health Statistics-	0	02. Wages	General-Voted		1,87,186
2210	80	4	(04) Strengthening Civil Registration System	0	13. Office Expenses	General-Voted		1,850
2210	80	4	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		18,43,387
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	1,04,30,890
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted		1,17,18,268
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	0
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted	Centrally Sponsored Schemes	6,20,555
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted		10,17,985
2211	00	1	(01) State Family Welfare Bureau	0	06.Medical Treatment	General-Voted		1,16,501
2211	00	1	(01) State Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		84,880
2211	00	1	(01) State Family Welfare Bureau	0	(13) Office Expenses	General-Voted		1,05,915
			(01) Maternity And Child Welfare Schemes			General-Voted		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Summary of DDO wise expenditure

2211	**00**	**103**		**0**	**(01) Salaries, Sumtuary Allowance**			**4,46,038**
2211	**00**	**104**	**(01) Establishment Of State Health Transport Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**17,63,658**
2211	**00**	**104**	**(01) Establishment Of State Health Transport Organisation**	**0**	**06.Medical Treatment**	**General-Voted**		**11,787**
2211	**00**	**104**	**(01) Establishment Of State Health Transport Organisation**	**0**	**(13) Office Expenses**	**General-Voted**		**37,992**
2211	**00**	**104**	**(01) Establishment Of State Health Transport Organisation**	**0**	**51.Motor Vehicles**	**General-Voted**		**1,89,337**
2211	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**-10,000**
								3,54,57,419

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1058	*Voucher*	78,561	0	0	0	78,561	78,561
							Voted-Sixth-Schedule-Khasi	1059	*Voucher*	6,528	0	0	0	6,528	6,528
							Voted-Sixth-Schedule-Khasi	1106	*Voucher*	2,00,614	0	0	0	2,00,614	2,00,614
							Voted-Sixth-Schedule-Khasi	1112	*Voucher*	15,138	0	0	0	15,138	15,138
							Voted-Sixth-Schedule-Khasi	1400	*Voucher*	4,440	0	0	0	4,440	4,440
							Voted-Sixth-Schedule-Khasi	1508	*Voucher*	20,364	0	0	0	20,364	20,364
							Voted-Sixth-Schedule-Khasi	418	*Voucher*	20,171	0	0	0	20,171	20,171
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	15,90,199	0	0	0	15,90,199	15,90,199
							Voted-Sixth-Schedule-Khasi	420	*Voucher*	7,278	0	0	0	7,278	7,278
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	48,427	0	0	0	48,427	48,427
							Voted-Sixth-Schedule-Khasi	422	*Voucher*	63,058	0	0	0	63,058	63,058
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	14,31,330	0	0	0	14,31,330	14,31,330
							Voted-Sixth-Schedule-Khasi	431	*Voucher*	73,80,927	19,000	1,80,630	39,600	71,41,697	73,61,927
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	1,73,71,417	39,000	12,60,190	1,28,700	1,59,43,527	1,73,32,417
							Voted-Sixth-Schedule-Khasi	437	*Voucher*	2,57,693	0	0	0	2,57,693	2,57,693

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	568	*Voucher*	5,87,338	0	70,560	0	5,16,778	5,87,338
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	1,43,908	0	9,730	0	1,34,178	1,43,908
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	41,778	0	0	0	41,778	41,778
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	48,057	1,000	2,870	2,200	41,987	47,057
							Voted-Sixth-Schedule-Khasi	681	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	773	*Voucher*	44,165	0	0	0	44,165	44,165
							Voted-Sixth-Schedule-Khasi	774	*Voucher*	9,22,666	17,000	1,22,125	11,000	7,72,541	9,05,666
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	89,38,692	0	5,27,660	0	84,11,032	89,38,692
						Total Object Head-- *1 :*				**3,92,34,000**	**76,000**	**21,74,569**	**1,81,500**	**3,68,01,931**	**3,91,58,000**
						Total Sub Head :				**3,92,34,000**	**76,000**	**21,74,569**	**1,81,500**	**3,68,01,931**	**3,91,58,000**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	435	*Voucher*	3,17,946	1,000	22,580	2,200	2,92,166	3,16,946
							General-Voted	572	*Voucher*	1,47,820	0	9,450	0	1,38,370	1,47,820
						Total Object Head-- *1 :*				**4,65,766**	**1,000**	**32,030**	**2,200**	**4,30,536**	**4,64,766**
						Total Sub Head :				**4,65,766**	**1,000**	**32,030**	**2,200**	**4,30,536**	**4,64,766**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	429	*Voucher*	1,51,820	0	19,200	0	1,32,620	1,51,820
						Total Object Head-- *1 :*				**1,51,820**	**0**	**19,200**	**0**	**1,32,620**	**1,51,820**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment		**Total Sub Head :**					**1,51,820**	**0**	**19,200**	**0**	**1,32,620**	**1,51,820**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	424	*Voucher*	33,000	0	0	0	33,000	33,000
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	20,230	0	0	0	20,230	20,230
							Voted-Sixth-Schedule-Khasi	745	*Voucher*	8,29,440	12,000	1,05,280	6,600	7,05,560	8,17,440
					Total Object Head-- *1 :*					**8,82,670**	**12,000**	**1,05,280**	**6,600**	**7,58,790**	**8,70,670**
					Total Sub Head :					**8,82,670**	**12,000**	**1,05,280**	**6,600**	**7,58,790**	**8,70,670**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	425	*Voucher*	8,489	0	0	0	8,489	8,489
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	3,07,203	1,000	7,670	2,200	2,96,333	3,06,203
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	26,678	0	0	0	26,678	26,678
							Voted-Sixth-Schedule-Khasi	569	*Voucher*	2,16,002	0	14,120	0	2,01,882	2,16,002
					Total Object Head-- *1 :*					**5,58,372**	**1,000**	**21,790**	**2,200**	**5,33,382**	**5,57,372**
					Total Sub Head :					**5,58,372**	**1,000**	**21,790**	**2,200**	**5,33,382**	**5,57,372**
					Total Minor Head *110 :*					**4,12,92,628**	**90,000**	**23,52,869**	**1,92,500**	**3,86,57,259**	**4,12,02,628**
					Total Sub Major Head *1* **:**					**4,12,92,628**	**90,000**	**23,52,869**	**1,92,500**	**3,86,57,259**	**4,12,02,628**
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	430	*Voucher*	42,905	0	4,000	2,200	36,705	42,905
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	1,39,352	0	15,000	0	1,24,352	1,39,352

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,82,257**	**0**	**19,000**	**2,200**	**1,61,057**	**1,82,257**
						Total Sub Head :				**1,82,257**	**0**	**19,000**	**2,200**	**1,61,057**	**1,82,257**
						Total Minor Head *101 :*				**1,82,257**	**0**	**19,000**	**2,200**	**1,61,057**	**1,82,257**
						Total Sub Major Head *2* :				**1,82,257**	**0**	**19,000**	**2,200**	**1,61,057**	**1,82,257**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1509	*Voucher*	1,10,216	0	0	0	1,10,216	1,10,216
							General-Voted	426	*Voucher*	20,945	0	0	0	20,945	20,945
							General-Voted	427	*Voucher*	6,664	0	0	0	6,664	6,664
							General-Voted	438	*Voucher*	2,01,491	0	24,430	2,200	1,74,861	2,01,491
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	18,72,041	2,000	2,57,860	6,600	16,05,581	18,70,041
						Total Object Head-- *1 :*				**22,11,357**	**2,000**	**2,82,290**	**8,800**	**19,18,267**	**22,09,357**
						Total Sub Head :				**22,11,357**	**2,000**	**2,82,290**	**8,800**	**19,18,267**	**22,09,357**
						Total Minor Head *105 :*				**22,11,357**	**2,000**	**2,82,290**	**8,800**	**19,18,267**	**22,09,357**
						Total Sub Major Head *5* :				**22,11,357**	**2,000**	**2,82,290**	**8,800**	**19,18,267**	**22,09,357**
						Total Major Head *2210 :*				**4,36,86,242**	**92,000**	**26,54,159**	**2,03,500**	**4,07,36,583**	**4,35,94,242**
						Total of Month :				**4,36,86,242**	**92,000**	**26,54,159**	**2,03,500**	**4,07,36,583**	**4,35,94,242**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3470	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
					Total Object Head-- *14 :*					**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
					Total Sub Head :					**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2107	*Voucher*	15,409	0	0	0	15,409	15,409
							Voted-Sixth-Schedule-Khasi	2128	*Voucher*	83,559	0	0	0	83,559	83,559
							Voted-Sixth-Schedule-Khasi	2253	*Voucher*	16,875	0	0	0	16,875	16,875
							Voted-Sixth-Schedule-Khasi	3466	*Voucher*	44,251	0	0	0	44,251	44,251
							Voted-Sixth-Schedule-Khasi	3474	*Voucher*	58,705	0	0	0	58,705	58,705
					Total Object Head-- *6 :*					**2,18,799**	**0**	**0**	**0**	**2,18,799**	**2,18,799**
					Total Sub Head :					**2,18,799**	**0**	**0**	**0**	**2,18,799**	**2,18,799**
					Total Minor Head *1 :*					**6,18,799**	**0**	**0**	**0**	**6,18,799**	**6,18,799**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1019	*Voucher*	96,491	0	0	0	96,491	96,491
							Voted-Sixth-Schedule-Khasi	1096	*Voucher*	75,594	0	0	0	75,594	75,594
							Voted-Sixth-Schedule-Khasi	1098	*Voucher*	74,16,937	18,000	1,80,630	39,600	71,78,707	73,98,937
							Voted-Sixth-Schedule-Khasi	1263	*Voucher*	91,15,501	0	5,13,160	0	86,02,341	91,15,501
							Voted-Sixth-	1264	*Voucher*	1,59,857	0	0	0	1,59,857	1,59,857

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1280	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	1293	*Voucher*	42,522	0	0	0	42,522	42,522
							Voted-Sixth-Schedule-Khasi	1294	*Voucher*	48,918	1,000	2,870	2,200	42,848	47,918
							Voted-Sixth-Schedule-Khasi	1330	*Voucher*	2,07,250	0	0	0	2,07,250	2,07,250
							Voted-Sixth-Schedule-Khasi	1547	*Voucher*	92,924	0	0	0	92,924	92,924
							Voted-Sixth-Schedule-Khasi	1640	*Voucher*	56,112	0	0	0	56,112	56,112
							Voted-Sixth-Schedule-Khasi	1741	*Voucher*	1,15,077	0	0	0	1,15,077	1,15,077
							Voted-Sixth-Schedule-Khasi	1743	*Voucher*	93,726	0	0	0	93,726	93,726
							Voted-Sixth-Schedule-Khasi	1994	*Voucher*	19,984	0	0	0	19,984	19,984
							Voted-Sixth-Schedule-Khasi	1997	*Voucher*	4,297	0	0	0	4,297	4,297
							Voted-Sixth-Schedule-Khasi	1998	*Voucher*	94,234	0	0	0	94,234	94,234
							Voted-Sixth-Schedule-Khasi	2011	*Voucher*	52,029	0	0	0	52,029	52,029
							Voted-Sixth-Schedule-Khasi	2012	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Khasi	2013	*Voucher*	2,583	0	0	0	2,583	2,583
							Voted-Sixth-Schedule-Khasi	2014	*Voucher*	4,10,410	0	0	0	4,10,410	4,10,410

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2015	*Voucher*	9,19,611	0	0	0	9,19,611	9,19,611
							Voted-Sixth-Schedule-Khasi	2216	*Voucher*	5,16,636	0	0	0	5,16,636	5,16,636
							Voted-Sixth-Schedule-Khasi	2217	*Voucher*	33,777	0	0	0	33,777	33,777
							Voted-Sixth-Schedule-Khasi	2676	*Voucher*	1,776	0	0	0	1,776	1,776
							Voted-Sixth-Schedule-Khasi	2677	*Voucher*	2,664	0	0	0	2,664	2,664
							Voted-Sixth-Schedule-Khasi	2678	*Voucher*	60,135	0	0	0	60,135	60,135
							Voted-Sixth-Schedule-Khasi	2720	*Voucher*	8,757	0	0	0	8,757	8,757
							Voted-Sixth-Schedule-Khasi	3100	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	3101	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	3197	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Khasi	3198	*Voucher*	28,425	0	0	0	28,425	28,425
							Voted-Sixth-Schedule-Khasi	3199	*Voucher*	30,386	0	0	0	30,386	30,386
							Voted-Sixth-Schedule-Khasi	3200	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Khasi	3201	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Khasi	3377	*Voucher*	6,614	0	0	0	6,614	6,614

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	695	*Voucher*	15,265	1,000	0	0	14,265	14,265
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	311	0	0	0	311	311
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	8,665	0	0	0	8,665	8,665
							Voted-Sixth-Schedule-Khasi	702	*Voucher*	1,40,338	0	0	0	1,40,338	1,40,338
							Voted-Sixth-Schedule-Khasi	735	*Voucher*	9,39,979	17,000	1,22,125	11,000	7,89,854	9,22,979
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	1,74,66,389	39,000	12,32,970	1,28,700	1,60,65,719	1,74,27,389
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	1,94,008	0	15,000	0	1,79,008	1,94,008
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	1,94,008	0	15,000	0	1,79,008	1,94,008
							Voted-Sixth-Schedule-Khasi	839	*Voucher*	33,021	0	15,000	0	18,021	33,021
							Voted-Sixth-Schedule-Khasi	840	*Voucher*	4,05,827	0	7,000	0	3,98,827	4,05,827
							Voted-Sixth-Schedule-Khasi	848	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	5,98,597	0	70,560	0	5,28,037	5,98,597
							Voted-Sixth-Schedule-Khasi	951	*Voucher*	23,46,895	0	0	0	23,46,895	23,46,895

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	955	*Voucher*	76,516	0	0	0	76,516	76,516
							Voted-Sixth-Schedule-Khasi	956	*Voucher*	1,08,206	0	0	0	1,08,206	1,08,206
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	54,822	0	0	0	54,822	54,822
						Total Object Head-- *1 :*				**4,29,16,885**	**76,000**	**21,84,849**	**1,81,500**	**4,04,74,536**	**4,28,40,885**
						Total Sub Head :				**4,29,16,885**	**76,000**	**21,84,849**	**1,81,500**	**4,04,74,536**	**4,28,40,885**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	2007	*Voucher*	19,656	0	0	0	19,656	19,656
							General-Voted	2723	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	737	*Voucher*	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276
							General-Voted	850	*Voucher*	1,50,655	0	9,450	0	1,41,205	1,50,655
						Total Object Head-- *1 :*				**5,45,092**	**2,000**	**32,030**	**2,200**	**5,08,862**	**5,43,092**
						Total Sub Head :				**5,45,092**	**2,000**	**32,030**	**2,200**	**5,08,862**	**5,43,092**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2008	*Voucher*	8,280	0	0	0	8,280	8,280
							Voted-Sixth-Schedule-Khasi	740	*Voucher*	1,54,580	0	19,200	0	1,35,380	1,54,580
						Total Object Head-- *1 :*				**1,62,860**	**0**	**19,200**	**0**	**1,43,660**	**1,62,860**
						Total Sub Head :				**1,62,860**	**0**	**19,200**	**0**	**1,43,660**	**1,62,860**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1097	*Voucher*	8,44,770	12,000	1,45,280	6,600	6,80,890	8,32,770
							Voted-Sixth-Schedule-Khasi	1993	*Voucher*	2,127	0	0	0	2,127	2,127

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1996	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2010	*Voucher*	45,990	0	0	0	45,990	45,990
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	72,394	0	0	0	72,394	72,394
						Total Object Head-- *1 :*				**9,66,781**	**12,000**	**1,45,280**	**6,600**	**8,02,901**	**9,54,781**
					Total Sub Head :					**9,66,781**	**12,000**	**1,45,280**	**6,600**	**8,02,901**	**9,54,781**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2009	*Voucher*	18,319	0	0	0	18,319	18,319
							Voted-Sixth-Schedule-Khasi	2721	*Voucher*	12,708	0	0	0	12,708	12,708
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	3,12,672	1,000	7,670	2,200	3,01,802	3,11,672
							Voted-Sixth-Schedule-Khasi	841	*Voucher*	2,20,238	0	14,120	0	2,06,118	2,20,238
							Voted-Sixth-Schedule-Khasi	952	*Voucher*	38,258	0	0	0	38,258	38,258
						Total Object Head-- *1 :*				**6,02,195**	**1,000**	**21,790**	**2,200**	**5,77,205**	**6,01,195**
					Total Sub Head :					**6,02,195**	**1,000**	**21,790**	**2,200**	**5,77,205**	**6,01,195**
					Total Minor Head *110 :*					**4,51,93,813**	**91,000**	**24,03,149**	**1,92,500**	**4,25,07,164**	**4,51,02,813**
					Total Sub Major Head *1* **:**					**4,58,12,612**	**91,000**	**24,03,149**	**1,92,500**	**4,31,25,963**	**4,57,21,612**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2006	*Voucher*	2,295	0	0	0	2,295	2,295
							Voted-Sixth-Schedule-Khasi	2722	*Voucher*	7,983	0	0	0	7,983	7,983

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	739	*Voucher*	43,670	0	4,000	2,200	37,470	43,670
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	1,42,013	0	15,000	0	1,27,013	1,42,013
						Total Object Head-- *1 :*				**1,95,961**	**0**	**19,000**	**2,200**	**1,74,761**	**1,95,961**
						Total Sub Head :				**1,95,961**	**0**	**19,000**	**2,200**	**1,74,761**	**1,95,961**
						Total Minor Head *101 :*				**1,95,961**	**0**	**19,000**	**2,200**	**1,74,761**	**1,95,961**
						Total Sub Major Head *2* **:**				**1,95,961**	**0**	**19,000**	**2,200**	**1,74,761**	**1,95,961**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	1995	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	1999	*Voucher*	1,03,104	0	0	0	1,03,104	1,03,104
							General-Voted	2005	*Voucher*	10,899	0	0	0	10,899	10,899
							Voted-Sixth-Schedule-Khasi	3099	*Voucher*	34,205	0	0	0	34,205	34,205
							Voted-Sixth-Schedule-Khasi	3102	*Voucher*	79,812	0	10,000	0	69,812	79,812
							General-Voted	701	*Voucher*	2,05,124	0	24,430	2,200	1,78,494	2,05,124
							Voted-Sixth-Schedule-Khasi	852	*Voucher*	19,98,785	2,000	2,63,160	6,600	17,27,025	19,96,785
							General-Voted	954	*Voucher*	30,036	0	0	0	30,036	30,036
						Total Object Head-- *1 :*				**24,63,465**	**2,000**	**2,97,590**	**8,800**	**21,55,075**	**24,61,465**
						Total Sub Head :				**24,63,465**	**2,000**	**2,97,590**	**8,800**	**21,55,075**	**24,61,465**
						Total Minor Head *105 :*				**24,63,465**	**2,000**	**2,97,590**	**8,800**	**21,55,075**	**24,61,465**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05					**Total Sub Major Head** *5 :*				**24,63,465**	**2,000**	**2,97,590**	**8,800**	**21,55,075**	**24,61,465**
						Total Major Head *2210 :*				**4,84,72,038**	**93,000**	**27,19,739**	**2,03,500**	**4,54,55,799**	**4,83,79,038**
						Total of Month :				**4,84,72,038**	**93,000**	**27,19,739**	**2,03,500**	**4,54,55,799**	**4,83,79,038**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1343	*Voucher*	1,20,320	0	0	0	1,20,320	1,20,320
							Voted-Sixth-Schedule-Khasi	2211	*Voucher*	2,59,066	0	0	0	2,59,066	2,59,066
							Voted-Sixth-Schedule-Khasi	2445	*Voucher*	1,36,912	0	0	0	1,36,912	1,36,912
							Voted-Sixth-Schedule-Khasi	2466	*Voucher*	56,929	0	0	0	56,929	56,929
							Voted-Sixth-Schedule-Khasi	2486	*Voucher*	12,470	0	0	0	12,470	12,470
						Total Object Head-- *6 :*				**5,85,697**	**0**	**0**	**0**	**5,85,697**	**5,85,697**
						Total Sub Head :				**5,85,697**	**0**	**0**	**0**	**5,85,697**	**5,85,697**
						Total Minor Head *1 :*				**5,85,697**	**0**	**0**	**0**	**5,85,697**	**5,85,697**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	1,77,01,345	38,000	12,35,970	1,28,700	1,62,98,675	1,76,63,345
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	44,960	0	0	0	44,960	44,960

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	8,31,644	0	0	0	8,31,644	8,31,644
							Voted-Sixth-Schedule-Khasi	1245	*Voucher*	9,115	0	0	0	9,115	9,115
							Voted-Sixth-Schedule-Khasi	1269	*Voucher*	18,328	0	0	0	18,328	18,328
							Voted-Sixth-Schedule-Khasi	127	*Voucher*	64,175	0	0	0	64,175	64,175
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	16,09,457	0	0	0	16,09,457	16,09,457
							Voted-Sixth-Schedule-Khasi	1284	*Voucher*	18,343	0	0	0	18,343	18,343
							Voted-Sixth-Schedule-Khasi	1285	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	1286	*Voucher*	4,335	0	0	0	4,335	4,335
							Voted-Sixth-Schedule-Khasi	1304	*Voucher*	11,480	0	0	0	11,480	11,480
							Voted-Sixth-Schedule-Khasi	1305	*Voucher*	2,904	0	0	0	2,904	2,904
							Voted-Sixth-Schedule-Khasi	1306	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	158	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	1580	*Voucher*	380	0	0	0	380	380
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	5,98,597	0	70,560	0	5,28,037	5,98,597
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	92,04,519	0	5,31,560	0	86,72,959	92,04,519

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1699	*Voucher*	3,008	0	0	0	3,008	3,008
							Voted-Sixth-Schedule-Khasi	1700	*Voucher*	97,034	0	0	0	97,034	97,034
							Voted-Sixth-Schedule-Khasi	1709	*Voucher*	30,935	0	0	0	30,935	30,935
							Voted-Sixth-Schedule-Khasi	1710	*Voucher*	800	0	0	0	800	800
							Voted-Sixth-Schedule-Khasi	2260	*Voucher*	39,823	0	0	0	39,823	39,823
							Voted-Sixth-Schedule-Khasi	2261	*Voucher*	15,203	0	0	0	15,203	15,203
							Voted-Sixth-Schedule-Khasi	3084	*Voucher*	93,170	0	0	0	93,170	93,170
							Voted-Sixth-Schedule-Khasi	3085	*Voucher*	37,271	0	0	0	37,271	37,271
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	44,148	0	0	0	44,148	44,148
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	1,56,750	0	0	0	1,56,750	1,56,750
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	90,277	0	0	0	90,277	90,277
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	78,40,488	18,000	1,87,710	39,600	75,95,178	78,22,488
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	2,50,610	0	0	0	2,50,610	2,50,610
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	62,336	0	0	0	62,336	62,336
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	9,39,979	14,000	1,22,125	11,000	7,92,854	9,25,979

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	986	*Voucher*	48,918	1,000	2,870	2,200	42,848	47,918
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	42,522	0	0	0	42,522	42,522
						Total Object Head-- *1 :*				**4,01,52,158**	**71,000**	**21,61,329**	**1,81,500**	**3,77,38,329**	**4,00,81,158**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2426	*Voucher*	1,07,592	0	0	0	1,07,592	1,07,592
							Voted-Sixth-Schedule-Khasi	2793	*Voucher*	16,496	0	0	0	16,496	16,496
						Total Object Head-- *11 :*				**1,24,088**	**0**	**0**	**0**	**1,24,088**	**1,24,088**
						Total Sub Head :				**4,02,76,246**	**71,000**	**21,61,329**	**1,81,500**	**3,78,62,417**	**4,02,05,246**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	160	*Voucher*	1,50,655	0	9,450	0	1,41,205	1,50,655
							General-Voted	479	*Voucher*	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276
						Total Object Head-- *1 :*				**5,16,931**	**2,000**	**32,030**	**2,200**	**4,80,701**	**5,14,931**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2484	*Voucher*	1,796	0	0	0	1,796	1,796
						Total Object Head-- *11 :*				**1,796**	**0**	**0**	**0**	**1,796**	**1,796**
						Total Sub Head :				**5,18,727**	**2,000**	**32,030**	**2,200**	**4,82,497**	**5,16,727**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	1,54,580	0	19,200	0	1,35,380	1,54,580
						Total Object Head-- *1 :*				**1,54,580**	**0**	**19,200**	**0**	**1,35,380**	**1,54,580**
						Total Sub Head :				**1,54,580**	**0**	**19,200**	**0**	**1,35,380**	**1,54,580**
			(14) Artificial Limb Fitting Centre Atached To	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	8,44,770	12,000	1,00,280	6,600	7,25,890	8,32,770

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	351	*Voucher*	13,551	0	0	0	13,551	13,551
							Voted-Sixth-Schedule-Khasi	653	*Voucher*	33,588	0	0	0	33,588	33,588
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	20,584	0	0	0	20,584	20,584
						Total Object Head-- *1 :*				**9,12,493**	**12,000**	**1,00,280**	**6,600**	**7,93,613**	**9,00,493**
					Total Sub Head :					**9,12,493**	**12,000**	**1,00,280**	**6,600**	**7,93,613**	**9,00,493**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	27,151	0	0	0	27,151	27,151
							Voted-Sixth-Schedule-Khasi	125	*Voucher*	8,639	0	0	0	8,639	8,639
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	2,20,238	0	14,120	0	2,06,118	2,20,238
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	3,12,672	1,000	7,670	2,200	3,01,802	3,11,672
						Total Object Head-- *1 :*				**5,68,700**	**1,000**	**21,790**	**2,200**	**5,43,710**	**5,67,700**
					Total Sub Head :					**5,68,700**	**1,000**	**21,790**	**2,200**	**5,43,710**	**5,67,700**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2533	*Voucher*	12,49,418	0	0	0	12,49,418	12,49,418
							Voted-Sixth-Schedule-Khasi	2534	*Voucher*	12,45,470	0	0	0	12,45,470	12,45,470
							Voted-Sixth-Schedule-Khasi	2535	*Voucher*	12,44,899	0	0	0	12,44,899	12,44,899
						Total Object Head-- *30 :*				**37,39,787**	**0**	**0**	**0**	**37,39,787**	**37,39,787**
					Total Sub Head :					**37,39,787**	**0**	**0**	**0**	**37,39,787**	**37,39,787**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110					**Total Minor Head** *110 :*				**4,61,70,533**	**86,000**	**23,34,629**	**1,92,500**	**4,35,57,404**	**4,60,84,533**
		911	(01)	Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	1266	*Challan*	-307	0	0	0	-307	-307
							Total Object Head-- *70 :*				**-307**	**0**	**0**	**0**	**-307**	**-307**
							Total Sub Head :				**-307**	**0**	**0**	**0**	**-307**	**-307**
							Total Minor Head *911 :*				**-307**	**0**	**0**	**0**	**-307**	**-307**
							Total Sub Major Head *1* **:**				**4,67,55,923**	**86,000**	**23,34,629**	**1,92,500**	**4,41,42,794**	**4,66,69,923**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	*Voucher*	1,42,013	0	15,000	0	1,27,013	1,42,013
								Voted-Sixth-Schedule-Khasi	671	*Voucher*	43,670	0	4,000	2,200	37,470	43,670
							Total Object Head-- *1 :*				**1,85,683**	**0**	**19,000**	**2,200**	**1,64,483**	**1,85,683**
							Total Sub Head :				**1,85,683**	**0**	**19,000**	**2,200**	**1,64,483**	**1,85,683**
							Total Minor Head *101 :*				**1,85,683**	**0**	**19,000**	**2,200**	**1,64,483**	**1,85,683**
							Total Sub Major Head *2* **:**				**1,85,683**	**0**	**19,000**	**2,200**	**1,64,483**	**1,85,683**
	05	105	(03)	Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	21,12,802	2,000	2,73,160	6,600	18,31,042	21,10,802
								General-Voted	126	*Voucher*	21,316	0	0	0	21,316	21,316
								General-Voted	733	*Voucher*	2,05,124	0	24,430	2,200	1,78,494	2,05,124
							Total Object Head-- *1 :*				**23,39,242**	**2,000**	**2,97,590**	**8,800**	**20,30,852**	**23,37,242**
							Total Sub Head :				**23,39,242**	**2,000**	**2,97,590**	**8,800**	**20,30,852**	**23,37,242**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*				**23,39,242**	**2,000**	**2,97,590**	**8,800**	**20,30,852**	**23,37,242**
						Total Sub Major Head *5* **:**				**23,39,242**	**2,000**	**2,97,590**	**8,800**	**20,30,852**	**23,37,242**
						Total Major Head *2210* **:**				**4,92,80,848**	**88,000**	**26,51,219**	**2,03,500**	**4,63,38,129**	**4,91,92,848**
						Total of Month :				**4,92,80,848**	**88,000**	**26,51,219**	**2,03,500**	**4,63,38,129**	**4,91,92,848**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1391	*Voucher*	30,36,700	0	0	0	30,36,700	30,36,700
							Voted-Sixth-Schedule-Khasi	1392	*Voucher*	3,51,398	0	0	0	3,51,398	3,51,398
							Voted-Sixth-Schedule-Khasi	1393	*Voucher*	4,80,000	0	0	0	4,80,000	4,80,000
							Voted-Sixth-Schedule-Khasi	1394	*Voucher*	27,000	0	0	0	27,000	27,000
							Voted-Sixth-Schedule-Khasi	1395	*Voucher*	15,200	0	0	0	15,200	15,200
							Voted-Sixth-Schedule-Khasi	1520	*Voucher*	30,400	0	0	0	30,400	30,400
						Total Object Head-- *14 :*				**39,40,698**	**0**	**0**	**0**	**39,40,698**	**39,40,698**
						Total Sub Head :				**39,40,698**	**0**	**0**	**0**	**39,40,698**	**39,40,698**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2327	*Voucher*	7,50,000	0	0	0	7,50,000	7,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2329	*Voucher*	16,246	0	0	0	16,246	16,246
							Voted-Sixth-Schedule-Khasi	2339	*Voucher*	15,694	0	0	0	15,694	15,694
							Voted-Sixth-Schedule-Khasi	3025	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	3026	*Voucher*	49,420	0	0	0	49,420	49,420
						Total Object Head-- *6 :*				**8,33,160**	**0**	**0**	**0**	**8,33,160**	**8,33,160**
						Total Sub Head :				**8,33,160**	**0**	**0**	**0**	**8,33,160**	**8,33,160**
						Total Minor Head *1 :*				**47,73,858**	**0**	**0**	**0**	**47,73,858**	**47,73,858**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1127	*Voucher*	9,39,979	14,000	1,22,125	11,000	7,92,854	9,25,979
							Voted-Sixth-Schedule-Khasi	1448	*Voucher*	40,226	1,000	0	0	39,226	39,226
							Voted-Sixth-Schedule-Khasi	1449	*Voucher*	76,045	0	0	0	76,045	76,045
							Voted-Sixth-Schedule-Khasi	1563	*Voucher*	43,500	0	0	0	43,500	43,500
							Voted-Sixth-Schedule-Khasi	1564	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	1565	*Voucher*	76,466	0	0	0	76,466	76,466
							Voted-Sixth-Schedule-Khasi	1566	*Voucher*	1,25,937	0	0	0	1,25,937	1,25,937
							Voted-Sixth-Schedule-Khasi	1633	*Challan*	-3,596	0	0	0	-3,596	-3,596
							Voted-Sixth-	1720	*Voucher*	2,415	0	0	0	2,415	2,415

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1721	*Voucher*	8,982	0	0	0	8,982	8,982
							Voted-Sixth-Schedule-Khasi	1722	*Voucher*	1,06,353	0	0	0	1,06,353	1,06,353
							Voted-Sixth-Schedule-Khasi	1723	*Voucher*	1,250	0	0	0	1,250	1,250
							Voted-Sixth-Schedule-Khasi	1724	*Voucher*	19,932	0	0	0	19,932	19,932
							Voted-Sixth-Schedule-Khasi	1725	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-Schedule-Khasi	1726	*Voucher*	96,598	0	0	0	96,598	96,598
							Voted-Sixth-Schedule-Khasi	1732	*Voucher*	1,73,005	0	30,000	0	1,43,005	1,73,005
							Voted-Sixth-Schedule-Khasi	1733	*Voucher*	66,196	0	0	0	66,196	66,196
							Voted-Sixth-Schedule-Khasi	1734	*Voucher*	1,04,809	0	30,000	0	74,809	1,04,809
							Voted-Sixth-Schedule-Khasi	1917	*Voucher*	1,28,965	0	0	0	1,28,965	1,28,965
							Voted-Sixth-Schedule-Khasi	1918	*Voucher*	24,520	0	0	0	24,520	24,520
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	26,828	0	0	0	26,828	26,828
							Voted-Sixth-Schedule-Khasi	2106	*Voucher*	89,328	0	0	0	89,328	89,328
							Voted-Sixth-Schedule-Khasi	2107	*Voucher*	3,26,429	0	0	0	3,26,429	3,26,429
							Voted-Sixth-Schedule-Khasi	2108	*Voucher*	1,80,385	0	42,310	0	1,38,075	1,80,385

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2109	*Voucher*	6,443	0	0	0	6,443	6,443
							Voted-Sixth-Schedule-Khasi	2110	*Voucher*	6,943	0	0	0	6,943	6,943
							Voted-Sixth-Schedule-Khasi	2408	*Voucher*	1,24,353	0	0	0	1,24,353	1,24,353
							Voted-Sixth-Schedule-Khasi	2409	*Voucher*	68,770	0	21,950	0	46,820	68,770
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	77,09,644	17,000	2,02,710	39,600	74,50,334	76,92,644
							Voted-Sixth-Schedule-Khasi	286	*Voucher*	3,69,488	0	0	0	3,69,488	3,69,488
							Voted-Sixth-Schedule-Khasi	288	*Voucher*	76,516	0	0	0	76,516	76,516
							Voted-Sixth-Schedule-Khasi	289	*Voucher*	22,69,340	0	0	0	22,69,340	22,69,340
							Voted-Sixth-Schedule-Khasi	3004	*Voucher*	2,025	0	0	0	2,025	2,025
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	91,00,465	0	5,44,060	0	85,56,405	91,00,465
							Voted-Sixth-Schedule-Khasi	394	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	1,76,40,625	37,000	12,33,970	1,28,700	1,62,40,955	1,76,03,625
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	469	*Voucher*	5,98,597	0	88,060	0	5,10,537	5,98,597
							Voted-Sixth-Schedule-Khasi	585	*Voucher*	67,663	0	0	0	67,663	67,663
							Voted-Sixth-Schedule-Khasi	710	*Voucher*	68,294	0	0	0	68,294	68,294
							Voted-Sixth-Schedule-Khasi	764	*Voucher*	99,000	0	0	0	99,000	99,000
							Voted-Sixth-Schedule-Khasi	765	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	766	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	1,45,500	0	0	0	1,45,500	1,45,500
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	48,918	1,000	2,870	2,200	42,848	47,918
							Voted-Sixth-Schedule-Khasi	826	*Voucher*	42,522	0	0	0	42,522	42,522
						Total Object Head-- *1 :*				**4,15,53,819**	**70,000**	**23,28,589**	**1,81,500**	**3,89,73,730**	**4,14,83,819**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1994	*Voucher*	44,488	0	0	0	44,488	44,488
							Voted-Sixth-Schedule-Khasi	1995	*Voucher*	45,176	0	0	0	45,176	45,176
							Voted-Sixth-Schedule-Khasi	1996	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-	1997							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1997	*Voucher*	44,757	0	0	0	44,757	44,757
							Voted-Sixth-Schedule-Khasi	1998	*Voucher*	15,942	0	0	0	15,942	15,942
							Voted-Sixth-Schedule-Khasi	1999	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	2000	*Voucher*	65,433	0	0	0	65,433	65,433
							Voted-Sixth-Schedule-Khasi	2001	*Voucher*	33,810	0	0	0	33,810	33,810
							Voted-Sixth-Schedule-Khasi	2002	*Voucher*	30,132	0	0	0	30,132	30,132
							Voted-Sixth-Schedule-Khasi	2003	*Voucher*	45,105	0	0	0	45,105	45,105
							Voted-Sixth-Schedule-Khasi	2004	*Voucher*	45,551	0	0	0	45,551	45,551
							Voted-Sixth-Schedule-Khasi	2010	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	2011	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	2012	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	2013	*Voucher*	32,145	0	0	0	32,145	32,145
							Voted-Sixth-Schedule-Khasi	2062	*Voucher*	44,318	0	0	0	44,318	44,318
							Voted-Sixth-Schedule-Khasi	2395	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	2406	*Voucher*	99,900	0	0	0	99,900	99,900

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2624	*Voucher*	1,15,602	0	0	0	1,15,602	1,15,602
							Voted-Sixth-Schedule-Khasi	2625	*Voucher*	97,051	0	0	0	97,051	97,051
							Voted-Sixth-Schedule-Khasi	2649	*Voucher*	1,20,497	0	0	0	1,20,497	1,20,497
							Voted-Sixth-Schedule-Khasi	2880	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	2882	*Voucher*	1,33,520	0	0	0	1,33,520	1,33,520
							Voted-Sixth-Schedule-Khasi	2921	*Voucher*	31,072	0	0	0	31,072	31,072
							Voted-Sixth-Schedule-Khasi	3008	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	3009	*Voucher*	1,10,163	0	0	0	1,10,163	1,10,163
							Voted-Sixth-Schedule-Khasi	3010	*Voucher*	86,800	0	0	0	86,800	86,800
						Total Object Head-- *13 :*				**16,78,462**	**0**	**0**	**0**	**16,78,462**	**16,78,462**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1649	*Voucher*	4,51,320	0	0	0	4,51,320	4,51,320
							Voted-Sixth-Schedule-Khasi	1674	*Voucher*	1,61,390	0	0	0	1,61,390	1,61,390
							Voted-Sixth-Schedule-Khasi	1947	*Voucher*	2,18,373	0	0	0	2,18,373	2,18,373
							Voted-Sixth-Schedule-Khasi	1948	*Voucher*	1,04,322	0	0	0	1,04,322	1,04,322
							Voted-Sixth-Schedule-Khasi	1950	*Voucher*	1,16,617	0	0	0	1,16,617	1,16,617
							Voted-Sixth-	1951							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1951	*Voucher*	2,31,176	0	0	0	2,31,176	2,31,176
							Voted-Sixth-Schedule-Khasi	1969	*Voucher*	1,80,230	0	0	0	1,80,230	1,80,230
							Voted-Sixth-Schedule-Khasi	1970	*Voucher*	1,11,960	0	0	0	1,11,960	1,11,960
							Voted-Sixth-Schedule-Khasi	1971	*Voucher*	3,00,475	0	0	0	3,00,475	3,00,475
							Voted-Sixth-Schedule-Khasi	1975	*Voucher*	1,30,200	0	0	0	1,30,200	1,30,200
							Voted-Sixth-Schedule-Khasi	1976	*Voucher*	3,50,715	0	0	0	3,50,715	3,50,715
							Voted-Sixth-Schedule-Khasi	2065	*Voucher*	1,03,980	0	0	0	1,03,980	1,03,980
							Voted-Sixth-Schedule-Khasi	2066	*Voucher*	2,61,709	0	0	0	2,61,709	2,61,709
							Voted-Sixth-Schedule-Khasi	2085	*Voucher*	2,88,123	0	0	0	2,88,123	2,88,123
							Voted-Sixth-Schedule-Khasi	2086	*Voucher*	1,95,600	0	0	0	1,95,600	1,95,600
							Voted-Sixth-Schedule-Khasi	2087	*Voucher*	86,385	0	0	0	86,385	86,385
							Voted-Sixth-Schedule-Khasi	2144	*Voucher*	2,98,543	0	0	0	2,98,543	2,98,543
							Voted-Sixth-Schedule-Khasi	2145	*Voucher*	3,05,949	0	0	0	3,05,949	3,05,949
							Voted-Sixth-Schedule-Khasi	2170	*Voucher*	2,15,000	0	0	0	2,15,000	2,15,000
							Voted-Sixth-Schedule-Khasi	2790	*Voucher*	4,22,130	0	0	0	4,22,130	4,22,130

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**45,34,197**	**0**	**0**	**0**	**45,34,197**	**45,34,197**
						Total Sub Head :				**4,77,66,478**	**70,000**	**23,28,589**	**1,81,500**	**4,51,86,389**	**4,76,96,478**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	284	*Voucher*	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276
							General-Voted	470	*Voucher*	1,50,655	0	9,450	0	1,41,205	1,50,655
							General-Voted	767	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**5,18,431**	**2,000**	**32,030**	**2,200**	**4,82,201**	**5,16,431**
						Total Sub Head :				**5,18,431**	**2,000**	**32,030**	**2,200**	**4,82,201**	**5,16,431**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,54,580	0	19,200	0	1,35,380	1,54,580
						Total Object Head-- *1 :*				**1,54,580**	**0**	**19,200**	**0**	**1,35,380**	**1,54,580**
						Total Sub Head :				**1,54,580**	**0**	**19,200**	**0**	**1,35,380**	**1,54,580**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1128	*Voucher*	8,44,770	12,000	75,280	6,600	7,50,890	8,32,770
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	72,394	0	0	0	72,394	72,394
						Total Object Head-- *1 :*				**9,17,164**	**12,000**	**75,280**	**6,600**	**8,23,284**	**9,05,164**
						Total Sub Head :				**9,17,164**	**12,000**	**75,280**	**6,600**	**8,23,284**	**9,05,164**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	282	*Voucher*	3,12,672	1,000	12,670	2,200	2,96,802	3,11,672
							Voted-Sixth-Schedule-Khasi	287	*Voucher*	38,258	0	0	0	38,258	38,258
							Voted-Sixth-	467	*Voucher*	2,20,238	0	14,120	0	2,06,118	2,20,238

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	773	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *1 :*					**5,74,168**	**1,000**	**26,790**	**2,200**	**5,44,178**	**5,73,168**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3018	*Voucher*	4,640	0	0	0	4,640	4,640
						Total Object Head-- *13 :*					**4,640**	**0**	**0**	**0**	**4,640**	**4,640**
						Total Sub Head :					**5,78,808**	**1,000**	**26,790**	**2,200**	**5,48,818**	**5,77,808**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2874	*Voucher*	12,93,855	0	0	0	12,93,855	12,93,855
						Total Object Head-- *30 :*					**12,93,855**	**0**	**0**	**0**	**12,93,855**	**12,93,855**
						Total Sub Head :					**12,93,855**	**0**	**0**	**0**	**12,93,855**	**12,93,855**
						Total Minor Head *110 :*					**5,12,29,316**	**85,000**	**24,81,889**	**1,92,500**	**4,84,69,927**	**5,11,44,316**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	1291	*Challan*	-43,120	0	0	0	-43,120	-43,120
						Total Object Head-- *70 :*					**-43,120**	**0**	**0**	**0**	**-43,120**	**-43,120**
						Total Sub Head :					**-43,120**	**0**	**0**	**0**	**-43,120**	**-43,120**
						Total Minor Head *911 :*					**-43,120**	**0**	**0**	**0**	**-43,120**	**-43,120**
						Total Sub Major Head *1* :					**5,59,60,054**	**85,000**	**24,81,889**	**1,92,500**	**5,32,00,665**	**5,58,75,054**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	1,42,013	0	15,000	0	1,27,013	1,42,013
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	43,670	0	4,000	2,200	37,470	43,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,85,683**	**0**	**19,000**	**2,200**	**1,64,483**	**1,85,683**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3050	*Voucher*	10,320	0	0	0	10,320	10,320
						Total Object Head-- *13 :*				**10,320**	**0**	**0**	**0**	**10,320**	**10,320**
						Total Sub Head :				**1,96,003**	**0**	**19,000**	**2,200**	**1,74,803**	**1,96,003**
						Total Minor Head *101 :*				**1,96,003**	**0**	**19,000**	**2,200**	**1,74,803**	**1,96,003**
						Total Sub Major Head *2* :				**1,96,003**	**0**	**19,000**	**2,200**	**1,74,803**	**1,96,003**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	21,12,802	2,000	2,73,160	6,600	18,31,042	21,10,802
							General-Voted	108	*Voucher*	2,05,124	0	16,930	2,200	1,85,994	2,05,124
							General-Voted	748	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	768	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	774	*Voucher*	6,782	0	0	0	6,782	6,782
						Total Object Head-- *1 :*				**23,80,244**	**2,000**	**2,90,090**	**8,800**	**20,79,354**	**23,78,244**
						Total Sub Head :				**23,80,244**	**2,000**	**2,90,090**	**8,800**	**20,79,354**	**23,78,244**
						Total Minor Head *105 :*				**23,80,244**	**2,000**	**2,90,090**	**8,800**	**20,79,354**	**23,78,244**
						Total Sub Major Head *5* :				**23,80,244**	**2,000**	**2,90,090**	**8,800**	**20,79,354**	**23,78,244**
						Total Major Head *2210 :*				**5,85,36,301**	**87,000**	**27,90,979**	**2,03,500**	**5,54,54,822**	**5,84,49,301**
										5,85,36,301					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**87,000**	**27,90,979**	**2,03,500**	**5,54,54,822**	**5,84,49,301**	

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1216	*Voucher*	41,128	0	0	0	41,128	41,128
							Voted-Sixth-Schedule-Khasi	1217	*Voucher*	11,307	0	0	0	11,307	11,307
							Voted-Sixth-Schedule-Khasi	1440	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1762	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	2067	*Voucher*	69,084	0	0	0	69,084	69,084
							Voted-Sixth-Schedule-Khasi	2322	*Voucher*	37,368	0	0	0	37,368	37,368
							Voted-Sixth-Schedule-Khasi	2880	*Voucher*	5,880	0	0	0	5,880	5,880
							Voted-Sixth-Schedule-Khasi	3080	*Voucher*	33,524	0	0	0	33,524	33,524
							Voted-Sixth-Schedule-Khasi	3083	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**5,73,291**	**0**	**0**	**0**	**5,73,291**	**5,73,291**
						Total Sub Head :				**5,73,291**	**0**	**0**	**0**	**5,73,291**	**5,73,291**
										4,81,58,815					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001			**Total Minor Head** *1 :*					**5,73,291**	**0**	**0**	**0**	**5,73,291**	**5,73,291**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1097	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	1098	*Voucher*	6,24,523	0	88,530	0	5,35,993	6,24,523
							Voted-Sixth-Schedule-Khasi	1104	*Voucher*	79,23,499	17,000	2,07,000	39,600	76,59,899	79,06,499
							Voted-Sixth-Schedule-Khasi	1163	*Voucher*	9,62,907	0	0	0	9,62,907	9,62,907
							Voted-Sixth-Schedule-Khasi	1321	*Voucher*	50,394	1,000	2,960	2,200	44,234	49,394
							Voted-Sixth-Schedule-Khasi	1322	*Voucher*	43,670	0	0	0	43,670	43,670
							Voted-Sixth-Schedule-Khasi	1480	*Voucher*	2,57,710	0	0	0	2,57,710	2,57,710
							Voted-Sixth-Schedule-Khasi	1481	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	1869	*Voucher*	32,568	0	0	0	32,568	32,568
							Voted-Sixth-Schedule-Khasi	1870	*Voucher*	12,406	0	0	0	12,406	12,406
							Voted-Sixth-Schedule-Khasi	1871	*Voucher*	35,202	0	0	0	35,202	35,202
							Voted-Sixth-Schedule-Khasi	1992	*Voucher*	65,610	0	0	0	65,610	65,610
							Voted-Sixth-Schedule-Khasi	2090	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	2369	*Voucher*	7,406	0	0	0	7,406	7,406
							Voted-Sixth-	2370	*Voucher*	1,192	0	0	0	1,192	1,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	*Voucher*	1,82,08,945	38,000	12,68,060	1,28,700	1,67,74,185	1,81,70,945
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	9,66,538	14,000	92,645	11,000	8,48,893	9,52,538
							Voted-Sixth-Schedule-Khasi	365	*Voucher*	68,294	0	0	0	68,294	68,294
							Voted-Sixth-Schedule-Khasi	366	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	1,21,004	0	0	0	1,21,004	1,21,004
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	1,62,985	0	0	0	1,62,985	1,62,985
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	6,16,960	0	0	0	6,16,960	6,16,960
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	64,175	0	0	0	64,175	64,175
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	41,165	0	0	0	41,165	41,165
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	72,323	0	0	0	72,323	72,323
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	25,155	0	5,720	0	19,435	25,155
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	2,90,194	0	0	0	2,90,194	2,90,194
							Voted-Sixth-Schedule-Khasi	805	*Voucher*	97,70,611	0	6,31,570	0	91,39,041	97,70,611
					Total Object Head-- *1 :*					**4,07,09,700**	**70,000**	**23,07,019**	**1,81,500**	**3,81,51,181**	**4,06,39,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2452	*Voucher*	2,584	0	0	0	2,584	2,584

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**2,584**	**0**	**0**	**0**	**2,584**	**2,584**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1341	*Voucher*	23,400	0	0	0	23,400	23,400
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	96,300	0	0	0	96,300	96,300
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	1,49,000	0	0	0	1,49,000	1,49,000
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	52,085	0	0	0	52,085	52,085
						Total Object Head-- *13 :*				**3,20,785**	**0**	**0**	**0**	**3,20,785**	**3,20,785**
						Total Sub Head :				**4,10,33,069**	**70,000**	**23,07,019**	**1,81,500**	**3,84,74,550**	**4,09,63,069**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	1099	*Voucher*	1,63,320	0	10,300	0	1,53,020	1,63,320
							General-Voted	262	*Voucher*	3,76,515	2,000	24,190	2,200	3,48,125	3,74,515
						Total Object Head-- *1 :*				**5,39,835**	**2,000**	**34,490**	**2,200**	**5,01,145**	**5,37,835**
					(13) Office Expenses		General-Voted	1966	*Voucher*	39,951	0	0	0	39,951	39,951
						Total Object Head-- *13 :*				**39,951**	**0**	**0**	**0**	**39,951**	**39,951**
						Total Sub Head :				**5,79,786**	**2,000**	**34,490**	**2,200**	**5,41,096**	**5,77,786**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1101	*Voucher*	1,59,008	0	19,620	0	1,39,388	1,59,008
							Voted-Sixth-Schedule-Khasi	2877	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *1 :*				**1,69,008**	**0**	**19,620**	**0**	**1,49,388**	**1,69,008**
					(13) Office Expenses		Voted-Sixth-	1513	*Voucher*	31,600	0	0	0	31,600	31,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses	**Total Object Head--** *13 :*				**31,600**	**0**	**0**	**0**	**31,600**	**31,600**
						Total Sub Head :				**2,00,608**	**0**	**19,620**	**0**	**1,80,988**	**2,00,608**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1102	*Voucher*	8,65,531	12,000	75,310	6,600	7,71,621	8,53,531
							Voted-Sixth-Schedule-Khasi	1162	*Voucher*	33,588	0	0	0	33,588	33,588
							Voted-Sixth-Schedule-Khasi	2879	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	13,551	0	0	0	13,551	13,551
						Total Object Head-- *1 :*				**9,32,670**	**12,000**	**75,310**	**6,600**	**8,38,760**	**9,20,670**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1314	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**9,82,670**	**12,000**	**75,310**	**6,600**	**8,88,760**	**9,70,670**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1498	*Voucher*	2,26,496	0	0	0	2,26,496	2,26,496
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	3,21,692	1,000	12,900	2,200	3,05,592	3,20,692
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	8,639	0	0	0	8,639	8,639
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	27,151	0	0	0	27,151	27,151
						Total Object Head-- *1 :*				**5,83,978**	**1,000**	**12,900**	**2,200**	**5,67,878**	**5,82,978**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1313	*Voucher*	4,050	0	0	0	4,050	4,050

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	919	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	922	*Voucher*	28,293	0	0	0	28,293	28,293
						Total Object Head-- *13 :*				**56,343**	**0**	**0**	**0**	**56,343**	**56,343**
						Total Sub Head :				**6,40,321**	**1,000**	**12,900**	**2,200**	**6,24,221**	**6,39,321**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1838	*Voucher*	13,35,810	0	0	0	13,35,810	13,35,810
						Total Object Head-- *30 :*				**13,35,810**	**0**	**0**	**0**	**13,35,810**	**13,35,810**
						Total Sub Head :				**13,35,810**	**0**	**0**	**0**	**13,35,810**	**13,35,810**
						Total Minor Head *110 :*				**4,47,72,264**	**85,000**	**24,49,339**	**1,92,500**	**4,20,45,425**	**4,46,87,264**
						Total Sub Major Head *1* **:**				**4,53,45,555**	**85,000**	**24,49,339**	**1,92,500**	**4,26,18,716**	**4,52,60,555**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1100	*Voucher*	1,46,036	0	15,000	0	1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	44,982	0	4,000	2,200	38,782	44,982
							Voted-Sixth-Schedule-Khasi	2878	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *1 :*				**1,96,018**	**0**	**19,000**	**2,200**	**1,74,818**	**1,96,018**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3079	*Voucher*	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Sub Head :				**2,05,018**	**0**	**19,000**	**2,200**	**1,83,818**	**2,05,018**
						Total Minor Head *101 :*				**2,05,018**	**0**	**19,000**	**2,200**	**1,83,818**	**2,05,018**
						Total Sub Major Head *2* :				**2,05,018**	**0**	**19,000**	**2,200**	**1,83,818**	**2,05,018**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1103	*Voucher*	21,72,678	2,000	2,66,190	6,600	18,97,888	21,70,678
							Voted-Sixth-Schedule-Khasi	2089	*Voucher*	2,03,482	0	0	0	2,03,482	2,03,482
							General-Voted	260	*Voucher*	2,10,766	0	17,030	2,200	1,91,536	2,10,766
							General-Voted	372	*Voucher*	21,316	0	0	0	21,316	21,316
						Total Object Head-- *1 :*				**26,08,242**	**2,000**	**2,83,220**	**8,800**	**23,14,222**	**26,06,242**
						Total Sub Head :				**26,08,242**	**2,000**	**2,83,220**	**8,800**	**23,14,222**	**26,06,242**
						Total Minor Head *105 :*				**26,08,242**	**2,000**	**2,83,220**	**8,800**	**23,14,222**	**26,06,242**
						Total Sub Major Head *5* :				**26,08,242**	**2,000**	**2,83,220**	**8,800**	**23,14,222**	**26,06,242**
						Total Major Head *2210 :*				**4,81,58,815**	**87,000**	**27,51,559**	**2,03,500**	**4,51,16,756**	**4,80,71,815**
						Total of Month :					**87,000**	**27,51,559**	**2,03,500**	**4,51,16,756**	**4,80,71,815**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2268	*Voucher*	26,62,365	0	0	0	26,62,365	26,62,365
							Voted-Sixth-Schedule-Khasi	2269	*Voucher*	11,674	0	0	0	11,674	11,674
							Voted-Sixth-Schedule-Khasi	2270	*Voucher*	63,762	0	0	0	63,762	63,762
						Total Object Head-- *14 :*				**27,37,801**	**0**	**0**	**0**	**27,37,801**	**27,37,801**
						Total Sub Head :				**27,37,801**	**0**	**0**	**0**	**27,37,801**	**27,37,801**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1782	*Voucher*	26,839	0	0	0	26,839	26,839
							Voted-Sixth-Schedule-Khasi	2249	*Voucher*	72,045	0	0	0	72,045	72,045
							Voted-Sixth-Schedule-Khasi	2788	*Voucher*	17,055	0	0	0	17,055	17,055
							Voted-Sixth-Schedule-Khasi	3008	*Voucher*	6,258	0	0	0	6,258	6,258
						Total Object Head-- *6 :*				**1,22,197**	**0**	**0**	**0**	**1,22,197**	**1,22,197**
						Total Sub Head :				**1,22,197**	**0**	**0**	**0**	**1,22,197**	**1,22,197**
						Total Minor Head *1 :*				**28,59,998**	**0**	**0**	**0**	**28,59,998**	**28,59,998**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1294	*Voucher*	34,916	0	0	0	34,916	34,916
							Voted-Sixth-Schedule-Khasi	1295	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	1512	*Voucher*	1,82,656	0	0	0	1,82,656	1,82,656
							Voted-Sixth-	1889	*Voucher*	7,67,043	0	0	0	7,67,043	7,67,043

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2212	*Voucher*	1,08,839	0	0	0	1,08,839	1,08,839
							Voted-Sixth-Schedule-Khasi	2213	*Voucher*	8,822	0	0	0	8,822	8,822
							Voted-Sixth-Schedule-Khasi	2277	*Voucher*	28,637	0	0	0	28,637	28,637
							Voted-Sixth-Schedule-Khasi	2278	*Voucher*	2,222	0	0	0	2,222	2,222
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	96,38,812	0	6,43,570	0	89,95,242	96,38,812
							Voted-Sixth-Schedule-Khasi	2886	*Voucher*	56,000	0	0	0	56,000	56,000
							Voted-Sixth-Schedule-Khasi	3250	*Voucher*	10,828	0	0	0	10,828	10,828
							Voted-Sixth-Schedule-Khasi	3251	*Voucher*	96,73,344	0	6,43,820	0	90,29,524	96,73,344
							Voted-Sixth-Schedule-Khasi	3252	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	3253	*Voucher*	6,24,523	0	88,530	0	5,35,993	6,24,523
							Voted-Sixth-Schedule-Khasi	3256	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	3258	*Voucher*	9,83,491	0	0	0	9,83,491	9,83,491
							Voted-Sixth-Schedule-Khasi	3333	*Voucher*	1,34,491	0	0	0	1,34,491	1,34,491
							Voted-Sixth-Schedule-Khasi	3335	*Voucher*	63,764	0	0	0	63,764	63,764
							Voted-Sixth-Schedule-Khasi	3337	*Voucher*	43,670	0	0	0	43,670	43,670

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3338	*Voucher*	1,21,544	0	0	0	1,21,544	1,21,544
							Voted-Sixth-Schedule-Khasi	3339	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	3340	*Voucher*	7,58,600	0	0	0	7,58,600	7,58,600
							Voted-Sixth-Schedule-Khasi	3447	*Voucher*	1,81,79,225	2,420	11,87,440	1,28,700	1,68,60,665	1,81,76,805
							Voted-Sixth-Schedule-Khasi	3448	*Voucher*	79,22,885	0	2,13,500	39,600	76,69,785	79,22,885
							Voted-Sixth-Schedule-Khasi	3474	*Voucher*	31,365	0	0	0	31,365	31,365
							Voted-Sixth-Schedule-Khasi	3479	*Voucher*	67,944	0	0	0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	3613	*Voucher*	9,68,773	2,000	88,820	11,000	8,66,953	9,66,773
							Voted-Sixth-Schedule-Khasi	493	*Voucher*	1,82,80,983	34,000	11,96,460	1,28,700	1,69,21,823	1,82,46,983
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	79,21,049	17,000	2,13,500	39,600	76,50,949	79,04,049
							Voted-Sixth-Schedule-Khasi	497	*Voucher*	9,68,773	4,000	92,645	11,000	8,61,128	9,64,773
							Voted-Sixth-Schedule-Khasi	499	*Voucher*	7,58,600	0	0	0	7,58,600	7,58,600
							Voted-Sixth-Schedule-Khasi	500	*Voucher*	1,21,544	0	0	0	1,21,544	1,21,544
							Voted-Sixth-Schedule-Khasi	501	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	502	*Voucher*	6,24,523	0	88,530	0	5,35,993	6,24,523

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	508	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	137	0	0	0	137	137
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	39,876	0	0	0	39,876	39,876
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	13,076	0	0	0	13,076	13,076
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	2,01,754	0	0	0	2,01,754	2,01,754
							Voted-Sixth-Schedule-Khasi	609	*Voucher*	76,516	0	0	0	76,516	76,516
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	13,40,498	0	0	0	13,40,498	13,40,498
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	3,50,589	0	0	0	3,50,589	3,50,589
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	67,944	0	0	0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	43,670	0	0	0	43,670	43,670
					Total Object Head-- *1 :*					**8,17,79,203**	**59,420**	**44,77,079**	**3,58,600**	**7,68,84,104**	**8,17,19,783**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1174	*Voucher*	82,560	0	0	0	82,560	82,560
							Voted-Sixth-Schedule-Khasi	2548	*Voucher*	18,386	0	0	0	18,386	18,386
					Total Object Head-- *11 :*					**1,00,946**	**0**	**0**	**0**	**1,00,946**	**1,00,946**
					21. Materials And		Voted-Sixth-	1415	*Voucher*	1,17,480	0	0	0	1,17,480	1,17,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1416	*Voucher*	3,47,763	0	0	0	3,47,763	3,47,763
							Voted-Sixth-Schedule-Khasi	1417	*Voucher*	3,35,833	0	0	0	3,35,833	3,35,833
							Voted-Sixth-Schedule-Khasi	1418	*Voucher*	4,46,290	0	0	0	4,46,290	4,46,290
							Voted-Sixth-Schedule-Khasi	1419	*Voucher*	94,800	0	0	0	94,800	94,800
							Voted-Sixth-Schedule-Khasi	1529	*Voucher*	2,18,500	0	0	0	2,18,500	2,18,500
							Voted-Sixth-Schedule-Khasi	1530	*Voucher*	3,02,143	0	0	0	3,02,143	3,02,143
							Voted-Sixth-Schedule-Khasi	1532	*Voucher*	1,25,735	0	0	0	1,25,735	1,25,735
							Voted-Sixth-Schedule-Khasi	1533	*Voucher*	2,41,126	0	0	0	2,41,126	2,41,126
							Voted-Sixth-Schedule-Khasi	1946	*Voucher*	1,77,200	0	0	0	1,77,200	1,77,200
						Total Object Head-- *21 :*				**24,06,870**	**0**	**0**	**0**	**24,06,870**	**24,06,870**
						Total Sub Head :				**8,42,87,019**	**59,420**	**44,77,079**	**3,58,600**	**7,93,91,920**	**8,42,27,599**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	3254	*Voucher*	1,63,320	0	10,300	0	1,53,020	1,63,320
							General-Voted	3341	*Voucher*	3,76,515	0	24,190	2,200	3,50,125	3,76,515
							General-Voted	503	*Voucher*	1,63,320	0	10,300	0	1,53,020	1,63,320
							General-Voted	504	*Voucher*	3,76,515	2,000	24,190	2,200	3,48,125	3,74,515
						Total Object Head-- *1 :*				**10,79,670**	**2,000**	**68,980**	**4,400**	**10,04,290**	**10,77,670**
						Total Sub Head :				**10,79,670**	**2,000**	**68,980**	**4,400**	**10,04,290**	**10,77,670**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3255	*Voucher*	1,59,008	0	19,620	0	1,39,388	1,59,008
							Voted-Sixth-Schedule-Khasi	507	*Voucher*	1,59,008	0	19,620	0	1,39,388	1,59,008
						Total Object Head-- *1 :*				**3,18,016**	**0**	**39,240**	**0**	**2,78,776**	**3,18,016**
					Total Sub Head :					**3,18,016**	**0**	**39,240**	**0**	**2,78,776**	**3,18,016**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3257	*Voucher*	8,68,511	1,452	75,310	6,600	7,85,149	8,67,059
							Voted-Sixth-Schedule-Khasi	3477	*Voucher*	25,205	0	0	0	25,205	25,205
							Voted-Sixth-Schedule-Khasi	509	*Voucher*	8,68,511	2,000	75,310	6,600	7,84,601	8,66,511
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	42,008	0	0	0	42,008	42,008
						Total Object Head-- *1 :*				**18,04,235**	**3,452**	**1,50,620**	**13,200**	**16,36,963**	**18,00,783**
					Total Sub Head :					**18,04,235**	**3,452**	**1,50,620**	**13,200**	**16,36,963**	**18,00,783**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3449	*Voucher*	3,21,692	0	12,900	2,200	3,06,592	3,21,692
							Voted-Sixth-Schedule-Khasi	3476	*Voucher*	7,652	0	0	0	7,652	7,652
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	3,21,692	1,000	12,900	2,200	3,05,592	3,20,692
							Voted-Sixth-Schedule-Khasi	608	*Voucher*	38,258	0	0	0	38,258	38,258
						Total Object Head-- *1 :*				**6,89,294**	**1,000**	**25,800**	**4,400**	**6,58,094**	**6,88,294**
					Total Sub Head :					**6,89,294**	**1,000**	**25,800**	**4,400**	**6,58,094**	**6,88,294**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2532	*Voucher*	13,41,367	0	0	0	13,41,367	13,41,367
					Total Object Head-- *30 :*					**13,41,367**	**0**	**0**	**0**	**13,41,367**	**13,41,367**
					Total Sub Head :					**13,41,367**	**0**	**0**	**0**	**13,41,367**	**13,41,367**
					Total Minor Head *110 :*					**8,95,19,601**	**65,872**	**47,61,719**	**3,80,600**	**8,43,11,410**	**8,94,53,729**
					Total Sub Major Head *1* **:**					**9,23,79,599**	**65,872**	**47,61,719**	**3,80,600**	**8,71,71,408**	**9,23,13,727**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3342	*Voucher*	44,982	0	4,000	2,200	38,782	44,982
							Voted-Sixth-Schedule-Khasi	3542	*Voucher*	1,46,036	0	15,000	0	1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	1,46,036	0	15,000	0	1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	44,982	0	4,000	2,200	38,782	44,982
					Total Object Head-- *1 :*					**3,82,036**	**0**	**38,000**	**4,400**	**3,39,636**	**3,82,036**
					Total Sub Head :					**3,82,036**	**0**	**38,000**	**4,400**	**3,39,636**	**3,82,036**
					Total Minor Head *101 :*					**3,82,036**	**0**	**38,000**	**4,400**	**3,39,636**	**3,82,036**
					Total Sub Major Head *2* **:**					**3,82,036**	**0**	**38,000**	**4,400**	**3,39,636**	**3,82,036**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1420	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	3334	*Voucher*	30,386	0	0	0	30,386	30,386
							Voted-Sixth-Schedule-Khasi	3336	*Voucher*	21,70,019	7,536	2,71,190	6,600	18,84,693	21,62,483
							General-Voted	3475	*Voucher*	7,841	0	0	0	7,841	7,841

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	3478	*Voucher*	2,10,766	0	17,030	2,200	1,91,536	2,10,766
							General-Voted	496	*Voucher*	2,10,766	0	17,030	2,200	1,91,536	2,10,766
							Voted-Sixth-Schedule-Khasi	498	*Voucher*	21,72,678	2,000	2,71,190	6,600	18,92,888	21,70,678
							General-Voted	610	*Voucher*	19,605	0	0	0	19,605	19,605
						Total Object Head-- *1 :*				**48,47,061**	**9,536**	**5,76,440**	**17,600**	**42,43,485**	**48,37,525**
						Total Sub Head :				**48,47,061**	**9,536**	**5,76,440**	**17,600**	**42,43,485**	**48,37,525**
						Total Minor Head *105 :*				**48,47,061**	**9,536**	**5,76,440**	**17,600**	**42,43,485**	**48,37,525**
						Total Sub Major Head *5* **:**				**48,47,061**	**9,536**	**5,76,440**	**17,600**	**42,43,485**	**48,37,525**
						Total Major Head *2210* **:**				**9,76,08,696**	**75,408**	**53,76,159**	**4,02,600**	**9,17,54,529**	**9,75,33,288**
						Total of Month :				**9,76,08,696**	**75,408**	**53,76,159**	**4,02,600**	**9,17,54,529**	**9,75,33,288**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1537	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	1568	*Voucher*	52,608	0	0	0	52,608	52,608
							Voted-Sixth-Schedule-Khasi	1569	*Voucher*	18,750	0	0	0	18,750	18,750
							Voted-Sixth-	492	*Voucher*	84,848	0	0	0	84,848	84,848

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	**Total Object Head--** *6 :*				**3,81,206**	**0**	**0**	**0**	**3,81,206**	**3,81,206**
						Total Sub Head :				**3,81,206**	**0**	**0**	**0**	**3,81,206**	**3,81,206**
						Total Minor Head *1 :*				**3,81,206**	**0**	**0**	**0**	**3,81,206**	**3,81,206**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	14,825	0	0	0	14,825	14,825
							Voted-Sixth-Schedule-Khasi	119	*Voucher*	11,372	0	0	0	11,372	11,372
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	4,072	0	0	0	4,072	4,072
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	40,226	0	0	0	40,226	40,226
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	1,22,659	0	0	0	1,22,659	1,22,659
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	20,419	0	0	0	20,419	20,419
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	205	0	0	0	205	205
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	7,652	0	0	0	7,652	7,652
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	1,75,395	0	0	0	1,75,395	1,75,395
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	1,85,006	0	0	0	1,85,006	1,85,006
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	3,349	0	0	0	3,349	3,349
						Total Object Head-- *1 :*				**5,96,431**	**0**	**804**	**0**	**5,95,627**	**5,96,431**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1323	*Voucher*	22,973	0	0	0	22,973	22,973
							Voted-Sixth-Schedule-Khasi	1324	*Voucher*	87,600	0	0	0	87,600	87,600
							Voted-Sixth-Schedule-Khasi	1518	*Voucher*	10,336	0	0	0	10,336	10,336
							Voted-Sixth-Schedule-Khasi	679	*Voucher*	2,056	0	0	0	2,056	2,056
						Total Object Head-- *11 :*				**1,22,965**	**0**	**0**	**0**	**1,22,965**	**1,22,965**
						Total Sub Head :				**7,19,396**	**0**	**804**	**0**	**7,18,592**	**7,19,396**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	2,222	0	0	0	2,222	2,222
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	14,002	0	0	0	14,002	14,002
						Total Object Head-- *1 :*				**16,224**	**0**	**0**	**0**	**16,224**	**16,224**
						Total Sub Head :				**16,224**	**0**	**0**	**0**	**16,224**	**16,224**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	531	*Voucher*	28,056	0	0	0	28,056	28,056
						Total Object Head-- *1 :*				**28,056**	**0**	**0**	**0**	**28,056**	**28,056**
						Total Sub Head :				**28,056**	**0**	**0**	**0**	**28,056**	**28,056**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	497	*Voucher*	13,45,719	0	0	0	13,45,719	13,45,719
						Total Object Head-- *30 :*				**13,45,719**	**0**	**0**	**0**	**13,45,719**	**13,45,719**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(23) District Project On National Cancer Control Programmes.			**Total Sub Head :**				**13,45,719**	**0**	**0**	**0**	**13,45,719**	**13,45,719**
						Total Minor Head *110 :*				**21,09,395**	**0**	**804**	**0**	**21,08,591**	**21,09,395**
						Total Sub Major Head *1* **:**				**24,90,601**	**0**	**804**	**0**	**24,89,797**	**24,90,601**
	05	105	(03) Training	1	34. Schorlarships And Stipends		General-Voted	351	*Voucher*	4,75,200	0	0	0	4,75,200	4,75,200
						Total Object Head-- *34 :*				**4,75,200**	**0**	**0**	**0**	**4,75,200**	**4,75,200**
						Total Sub Head :				**4,75,200**	**0**	**0**	**0**	**4,75,200**	**4,75,200**
						Total Minor Head *105 :*				**4,75,200**	**0**	**0**	**0**	**4,75,200**	**4,75,200**
						Total Sub Major Head *5* **:**				**4,75,200**	**0**	**0**	**0**	**4,75,200**	**4,75,200**
						Total Major Head *2210* **:**				**29,65,801**	**0**	**804**	**0**	**29,64,997**	**29,65,801**
						Total of Month :				**29,65,801**	**0**	**804**	**0**	**29,64,997**	**29,65,801**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1281	*Voucher*	8,173	0	0	0	8,173	8,173
							Voted-Sixth-Schedule-Khasi	156	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	3400	*Voucher*	75,000	0	0	0	75,000	75,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	**Total Object Head-- *6 :***				**3,08,173**	**0**	**0**	**0**	**3,08,173**	**3,08,173**
						Total Sub Head :				**3,08,173**	**0**	**0**	**0**	**3,08,173**	**3,08,173**
						Total Minor Head *1 :*				**3,08,173**	**0**	**0**	**0**	**3,08,173**	**3,08,173**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	83,01,826	0	5,05,480	0	77,96,346	83,01,826
							Voted-Sixth-Schedule-Khasi	1212	*Voucher*	7,58,600	0	0	0	7,58,600	7,58,600
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	1,07,088	0	0	0	1,07,088	1,07,088
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	12,014	0	0	0	12,014	12,014
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	19,605	0	0	0	19,605	19,605
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	38,258	0	0	0	38,258	38,258
							Voted-Sixth-Schedule-Khasi	141	*Voucher*	10,07,035	0	0	0	10,07,035	10,07,035
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,82,22,403	2,420	11,93,790	1,28,700	1,68,97,493	1,82,19,983
							Voted-Sixth-Schedule-Khasi	1421	*Voucher*	1,46,827	0	9,730	0	1,37,097	1,46,827
							Voted-Sixth-Schedule-Khasi	143	*Voucher*	44,960	0	0	0	44,960	44,960
							Voted-Sixth-Schedule-Khasi	1999	*Voucher*	6,273	0	0	0	6,273	6,273
							Voted-Sixth-Schedule-Khasi	2000	*Voucher*	2,48,898	0	0	0	2,48,898	2,48,898
							Voted-Sixth-Schedule-Khasi	2002	*Voucher*	1,03,907	0	6,070	0	97,837	1,03,907

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2003	*Voucher*	11,251	0	804	0	10,447	11,251
							Voted-Sixth-Schedule-Khasi	2004	*Voucher*	38,258	0	0	0	38,258	38,258
							Voted-Sixth-Schedule-Khasi	2005	*Voucher*	1,28,015	0	0	0	1,28,015	1,28,015
							Voted-Sixth-Schedule-Khasi	2775	*Voucher*	2,040	0	0	0	2,040	2,040
							Voted-Sixth-Schedule-Khasi	2776	*Voucher*	2,120	0	0	0	2,120	2,120
							Voted-Sixth-Schedule-Khasi	2782	*Voucher*	4,176	0	0	0	4,176	4,176
							Voted-Sixth-Schedule-Khasi	2783	*Voucher*	26,100	0	0	0	26,100	26,100
							Voted-Sixth-Schedule-Khasi	2785	*Voucher*	3,68,010	0	0	0	3,68,010	3,68,010
							Voted-Sixth-Schedule-Khasi	2786	*Voucher*	8,85,991	0	0	0	8,85,991	8,85,991
							Voted-Sixth-Schedule-Khasi	2941	*Voucher*	4,22,578	0	0	0	4,22,578	4,22,578
							Voted-Sixth-Schedule-Khasi	2942	*Voucher*	3,168	0	0	0	3,168	3,168
							Voted-Sixth-Schedule-Khasi	2943	*Voucher*	47,626	0	0	0	47,626	47,626
							Voted-Sixth-Schedule-Khasi	3242	*Voucher*	21,568	0	0	0	21,568	21,568
							Voted-Sixth-Schedule-Khasi	3243	*Voucher*	7,784	0	0	0	7,784	7,784
							Voted-Sixth-Schedule-Khasi	3244	*Voucher*	3,872	0	0	0	3,872	3,872

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	367	*Voucher*	9,68,773	2,000	88,820	11,000	8,66,953	9,66,773
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	43,670	0	0	0	43,670	43,670
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	1,21,544	0	0	0	1,21,544	1,21,544
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	58,927	0	0	0	58,927	58,927
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	79,22,885	0	2,13,500	39,600	76,69,785	79,22,885
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	4,31,254	0	56,030	0	3,75,224	4,31,254
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	81,226	0	0	0	81,226	81,226
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	42,633	0	0	0	42,633	42,633
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	5,61,758	0	0	0	5,61,758	5,61,758
							Voted-Sixth-Schedule-Khasi	598	*Voucher*	1,72,455	0	0	0	1,72,455	1,72,455
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	67,944	0	0	0	67,944	67,944
						Total Object Head-- *1 :*				**4,14,63,320**	**4,420**	**20,74,224**	**1,79,300**	**3,92,05,376**	**4,14,58,900**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2068	*Voucher*	68,670	0	0	0	68,670	68,670
							Voted-Sixth-Schedule-Khasi	2069	*Voucher*	45,824	0	0	0	45,824	45,824
							Voted-Sixth-Schedule-Khasi	2070	*Voucher*	45,105	0	0	0	45,105	45,105
							Voted-Sixth-	2071							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2071	*Voucher*	50,636	0	0	0	50,636	50,636
							Voted-Sixth-Schedule-Khasi	2072	*Voucher*	78,676	0	0	0	78,676	78,676
							Voted-Sixth-Schedule-Khasi	2073	*Voucher*	35,916	0	0	0	35,916	35,916
						Total Object Head-- *13 :*				**3,24,827**	**0**	**0**	**0**	**3,24,827**	**3,24,827**
						Total Sub Head :				**4,17,88,147**	**4,420**	**20,74,224**	**1,79,300**	**3,95,30,203**	**4,17,83,727**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	2784	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3241	*Voucher*	8,240	0	0	0	8,240	8,240
							General-Voted	373	*Voucher*	1,63,320	0	10,300	0	1,53,020	1,63,320
							General-Voted	374	*Voucher*	3,76,515	0	24,190	2,200	3,50,125	3,76,515
						Total Object Head-- *1 :*				**5,66,075**	**0**	**34,490**	**2,200**	**5,29,385**	**5,66,075**
						Total Sub Head :				**5,66,075**	**0**	**34,490**	**2,200**	**5,29,385**	**5,66,075**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1177	*Voucher*	1,59,008	0	19,620	0	1,39,388	1,59,008
							Voted-Sixth-Schedule-Khasi	2944	*Voucher*	7,576	0	0	0	7,576	7,576
						Total Object Head-- *1 :*				**1,66,584**	**0**	**19,620**	**0**	**1,46,964**	**1,66,584**
						Total Sub Head :				**1,66,584**	**0**	**19,620**	**0**	**1,46,964**	**1,66,584**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	2616	*Voucher*	1,14,445	0	0	0	1,14,445	1,14,445

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2781	*Voucher*	40,722	0	0	0	40,722	40,722
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	7,55,456	1,000	75,310	6,600	6,72,546	7,54,456
						Total Object Head-- *1 :*				**9,52,631**	**1,000**	**75,310**	**6,600**	**8,69,721**	**9,51,631**
						Total Sub Head :				**9,52,631**	**1,000**	**75,310**	**6,600**	**8,69,721**	**9,51,631**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2778	*Voucher*	15,024	0	0	0	15,024	15,024
							Voted-Sixth-Schedule-Khasi	364	*Voucher*	3,21,692	0	12,900	2,200	3,06,592	3,21,692
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	38,258	0	0	0	38,258	38,258
						Total Object Head-- *1 :*				**3,74,974**	**0**	**12,900**	**2,200**	**3,59,874**	**3,74,974**
						Total Sub Head :				**3,74,974**	**0**	**12,900**	**2,200**	**3,59,874**	**3,74,974**
						Total Minor Head *110 :*				**4,38,48,411**	**5,420**	**22,16,544**	**1,90,300**	**4,14,36,147**	**4,38,42,991**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	2951	*Challan*	-45,000	0	0	0	-45,000	-45,000
						Total Object Head-- *70 :*				**-45,000**	**0**	**0**	**0**	**-45,000**	**-45,000**
						Total Sub Head :				**-45,000**	**0**	**0**	**0**	**-45,000**	**-45,000**
						Total Minor Head *911 :*				**-45,000**	**0**	**0**	**0**	**-45,000**	**-45,000**
						Total Sub Major Head *1* **:**				**4,41,11,584**	**5,420**	**22,16,544**	**1,90,300**	**4,16,99,320**	**4,41,06,164**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2777	*Voucher*	2,104	0	0	0	2,104	2,104

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3377	*Voucher*	7,312	0	0	0	7,312	7,312
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	1,46,036	0	15,000	0	1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	44,982	0	4,000	2,200	38,782	44,982
						Total Object Head-- *1 :*				**2,00,434**	**0**	**19,000**	**2,200**	**1,79,234**	**2,00,434**
						Total Sub Head :				**2,00,434**	**0**	**19,000**	**2,200**	**1,79,234**	**2,00,434**
						Total Minor Head *101 :*				**2,00,434**	**0**	**19,000**	**2,200**	**1,79,234**	**2,00,434**
						Total Sub Major Head *2* **:**				**2,00,434**	**0**	**19,000**	**2,200**	**1,79,234**	**2,00,434**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	139	*Voucher*	21,564	0	0	0	21,564	21,564
							General-Voted	2006	*Voucher*	5,882	0	0	0	5,882	5,882
							Voted-Sixth-Schedule-Khasi	2779	*Voucher*	1,00,104	0	0	0	1,00,104	1,00,104
							General-Voted	2780	*Voucher*	9,976	0	0	0	9,976	9,976
							Voted-Sixth-Schedule-Khasi	365	*Voucher*	21,70,019	0	2,61,190	6,600	19,02,229	21,70,019
							General-Voted	366	*Voucher*	2,10,766	0	17,030	2,200	1,91,536	2,10,766
						Total Object Head-- *1 :*				**25,18,311**	**0**	**2,78,220**	**8,800**	**22,31,291**	**25,18,311**
						Total Sub Head :				**25,18,311**	**0**	**2,78,220**	**8,800**	**22,31,291**	**25,18,311**
						Total Minor Head *105 :*				**25,18,311**	**0**	**2,78,220**	**8,800**	**22,31,291**	**25,18,311**
						Total Sub Major Head *5* **:**				**25,18,311**	**0**	**2,78,220**	**8,800**	**22,31,291**	**25,18,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**4,68,30,329**	**5,420**	**25,13,764**	**2,01,300**	**4,41,09,845**	**4,68,24,909**
					Total of Month :					**4,68,30,329**	**5,420**	**25,13,764**	**2,01,300**	**4,41,09,845**	**4,68,24,909**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1279	*Voucher*	77,635	0	0	0	77,635	77,635
							Voted-Sixth-Schedule-Khasi	1280	*Voucher*	8,003	0	0	0	8,003	8,003
							Voted-Sixth-Schedule-Khasi	1281	*Voucher*	1,52,717	0	0	0	1,52,717	1,52,717
							Voted-Sixth-Schedule-Khasi	1785	*Voucher*	39,661	0	0	0	39,661	39,661
							Voted-Sixth-Schedule-Khasi	1786	*Voucher*	49,810	0	0	0	49,810	49,810
							Voted-Sixth-Schedule-Khasi	2216	*Voucher*	14,741	0	0	0	14,741	14,741
							Voted-Sixth-Schedule-Khasi	2218	*Voucher*	30,280	0	0	0	30,280	30,280
							Voted-Sixth-Schedule-Khasi	4026	*Voucher*	29,247	0	0	0	29,247	29,247
					Total Object Head-- *6 :*					**4,02,094**	**0**	**0**	**0**	**4,02,094**	**4,02,094**
					Total Sub Head :					**4,02,094**	**0**	**0**	**0**	**4,02,094**	**4,02,094**
					Total Minor Head *1 :*					**4,02,094**	**0**	**0**	**0**	**4,02,094**	**4,02,094**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1062	*Voucher*	12,12,537	0	8,000	2,200	12,02,337	12,12,537
							Voted-Sixth-Schedule-Khasi	1216	*Voucher*	82,794	0	0	0	82,794	82,794
							Voted-Sixth-Schedule-Khasi	1618	*Voucher*	1,24,741	0	0	0	1,24,741	1,24,741
							Voted-Sixth-Schedule-Khasi	1619	*Voucher*	7,860	0	0	0	7,860	7,860
							Voted-Sixth-Schedule-Khasi	1620	*Voucher*	7,64,682	0	0	0	7,64,682	7,64,682
							Voted-Sixth-Schedule-Khasi	1621	*Voucher*	14,199	0	0	0	14,199	14,199
							Voted-Sixth-Schedule-Khasi	1622	*Voucher*	1,718	0	0	0	1,718	1,718
							Voted-Sixth-Schedule-Khasi	1625	*Voucher*	32,207	0	0	0	32,207	32,207
							Voted-Sixth-Schedule-Khasi	1626	*Voucher*	2,080	0	0	0	2,080	2,080
							Voted-Sixth-Schedule-Khasi	1639	*Voucher*	1,80,476	0	20,000	0	1,60,476	1,80,476
							Voted-Sixth-Schedule-Khasi	1640	*Voucher*	9,084	0	0	0	9,084	9,084
							Voted-Sixth-Schedule-Khasi	1987	*Voucher*	331	0	0	0	331	331
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	7,039	0	0	0	7,039	7,039
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	56,544	0	0	0	56,544	56,544
							Voted-Sixth-Schedule-Khasi	2410	*Voucher*	3,92,000	0	0	0	3,92,000	3,92,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3293	*Voucher*	39,506	0	0	0	39,506	39,506
							Voted-Sixth-Schedule-Khasi	3294	*Voucher*	92,498	0	0	0	92,498	92,498
							Voted-Sixth-Schedule-Khasi	3310	*Voucher*	94,414	0	0	0	94,414	94,414
							Voted-Sixth-Schedule-Khasi	3311	*Voucher*	11,651	0	804	0	10,847	11,651
							Voted-Sixth-Schedule-Khasi	3312	*Voucher*	30,777	0	0	0	30,777	30,777
							Voted-Sixth-Schedule-Khasi	3560	*Voucher*	1,97,192	0	15,000	0	1,82,192	1,97,192
							Voted-Sixth-Schedule-Khasi	3561	*Voucher*	82,295	0	0	0	82,295	82,295
							Voted-Sixth-Schedule-Khasi	3562	*Voucher*	9,42,492	0	0	0	9,42,492	9,42,492
							Voted-Sixth-Schedule-Khasi	3563	*Voucher*	1,85,75,761	9,420	11,87,370	1,30,900	1,72,48,071	1,85,66,341
							Voted-Sixth-Schedule-Khasi	3566	*Voucher*	82,50,145	0	4,91,230	0	77,58,915	82,50,145
							Voted-Sixth-Schedule-Khasi	3567	*Voucher*	69,936	0	0	0	69,936	69,936
							Voted-Sixth-Schedule-Khasi	3568	*Voucher*	44,780	0	0	0	44,780	44,780
							Voted-Sixth-Schedule-Khasi	3569	*Voucher*	1,25,336	0	0	0	1,25,336	1,25,336
							Voted-Sixth-Schedule-Khasi	3570	*Voucher*	4,38,446	0	56,030	0	3,82,416	4,38,446
							Voted-Sixth-Schedule-Khasi	3571	*Voucher*	46,090	0	0	0	46,090	46,090

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3577	*Voucher*	82,794	0	0	0	82,794	82,794
							Voted-Sixth-Schedule-Khasi	3618	*Voucher*	1,96,592	0	15,000	0	1,81,592	1,96,592
							Voted-Sixth-Schedule-Khasi	3619	*Voucher*	11,74,384	0	90,000	0	10,84,384	11,74,384
							Voted-Sixth-Schedule-Khasi	3620	*Voucher*	82,295	0	0	0	82,295	82,295
							Voted-Sixth-Schedule-Khasi	3886	*Voucher*	8,21,452	1,000	85,570	8,800	7,26,082	8,20,452
							Voted-Sixth-Schedule-Khasi	3888	*Voucher*	80,85,135	2,000	1,92,500	39,600	78,51,035	80,83,135
							Voted-Sixth-Schedule-Khasi	3938	*Voucher*	13,612	0	0	0	13,612	13,612
							Voted-Sixth-Schedule-Khasi	3939	*Voucher*	2,49,870	0	0	0	2,49,870	2,49,870
							Voted-Sixth-Schedule-Khasi	3941	*Voucher*	8,27,936	0	0	0	8,27,936	8,27,936
							Voted-Sixth-Schedule-Khasi	3942	*Voucher*	1,38,925	0	0	0	1,38,925	1,38,925
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	81,66,261	0	4,71,230	0	76,95,031	81,66,261
							Voted-Sixth-Schedule-Khasi	4011	*Voucher*	7,50,966	0	0	0	7,50,966	7,50,966
							Voted-Sixth-Schedule-Khasi	4163	*Voucher*	1,75,236	0	0	0	1,75,236	1,75,236
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	7,82,300	0	0	0	7,82,300	7,82,300
							Voted-Sixth-Schedule-Khasi	616	*Voucher*	46,090	0	0	0	46,090	46,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	617	*Voucher*	1,25,336	0	0	0	1,25,336	1,25,336
							Voted-Sixth-Schedule-Khasi	618	*Voucher*	44,780	0	0	0	44,780	44,780
							Voted-Sixth-Schedule-Khasi	619	*Voucher*	69,936	0	0	0	69,936	69,936
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	9,37,300	0	79,820	8,800	8,48,680	9,37,300
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	80,85,135	0	1,98,500	39,600	78,47,035	80,85,135
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	1,85,71,067	4,420	11,73,860	1,28,700	1,72,64,087	1,85,66,647
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	28,822	0	0	0	28,822	28,822
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	4,38,446	0	56,030	0	3,82,416	4,38,446
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,08,250	0	0	0	1,08,250	1,08,250
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	6,598	0	0	0	6,598	6,598
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	5,38,700	0	0	0	5,38,700	5,38,700
						Total Object Head-- *1 :*				**8,24,86,829**	**16,840**	**41,40,944**	**3,58,600**	**7,79,70,445**	**8,24,69,989**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1965	*Voucher*	20,672	0	0	0	20,672	20,672
							Voted-Sixth-Schedule-Khasi	3985	*Voucher*	98,480	0	0	0	98,480	98,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**1,19,152**	**0**	**0**	**0**	**1,19,152**	**1,19,152**
						Total Sub Head :				**8,26,05,981**	**16,840**	**41,40,944**	**3,58,600**	**7,80,89,597**	**8,25,89,141**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	3572	*Voucher*	1,65,980	0	10,300	0	1,55,680	1,65,980
							General-Voted	3573	*Voucher*	3,84,015	0	24,190	2,200	3,57,625	3,84,015
							General-Voted	615	*Voucher*	3,84,015	0	24,190	2,200	3,57,625	3,84,015
							General-Voted	630	*Voucher*	1,65,980	0	10,300	0	1,55,680	1,65,980
						Total Object Head-- *1 :*				**10,99,990**	**0**	**68,980**	**4,400**	**10,26,610**	**10,99,990**
						Total Sub Head :				**10,99,990**	**0**	**68,980**	**4,400**	**10,26,610**	**10,99,990**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3576	*Voucher*	1,62,102	0	19,620	0	1,42,482	1,62,102
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	1,62,102	0	19,620	0	1,42,482	1,62,102
						Total Object Head-- *1 :*				**3,24,204**	**0**	**39,240**	**0**	**2,84,964**	**3,24,204**
						Total Sub Head :				**3,24,204**	**0**	**39,240**	**0**	**2,84,964**	**3,24,204**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1624	*Voucher*	1,911	0	0	0	1,911	1,911
							Voted-Sixth-Schedule-Khasi	1753	*Voucher*	14,367	0	0	0	14,367	14,367
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	2,00,202	0	0	0	2,00,202	2,00,202
							Voted-Sixth-Schedule-Khasi	223	*Voucher*	44,718	0	0	0	44,718	44,718
							Voted-Sixth-	3578	*Voucher*	7,73,618	1,000	84,530	6,600	6,81,488	7,72,618

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3940	*Voucher*	43,102	0	0	0	43,102	43,102
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	7,73,618	1,000	75,310	6,600	6,90,708	7,72,618
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	25,861	0	0	0	25,861	25,861
						Total Object Head-- *1 :*				**18,77,397**	**2,000**	**1,59,840**	**13,200**	**17,02,357**	**18,75,397**
					Total Sub Head :					**18,77,397**	**2,000**	**1,59,840**	**13,200**	**17,02,357**	**18,75,397**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1623	*Voucher*	1,718	0	0	0	1,718	1,718
							Voted-Sixth-Schedule-Khasi	1752	*Voucher*	28,822	0	0	0	28,822	28,822
							Voted-Sixth-Schedule-Khasi	3564	*Voucher*	3,28,448	0	12,900	2,200	3,13,348	3,28,448
							Voted-Sixth-Schedule-Khasi	3887	*Voucher*	39,302	0	0	0	39,302	39,302
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	3,28,448	0	12,900	2,200	3,13,348	3,28,448
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	7,860	0	0	0	7,860	7,860
						Total Object Head-- *1 :*				**7,34,598**	**0**	**25,800**	**4,400**	**7,04,398**	**7,34,598**
					Total Sub Head :					**7,34,598**	**0**	**25,800**	**4,400**	**7,04,398**	**7,34,598**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1666	*Voucher*	13,06,392	0	0	0	13,06,392	13,06,392
							Voted-Sixth-Schedule-Khasi	3512	*Voucher*	18,70,770	0	0	0	18,70,770	18,70,770
						Total Object Head-- *30 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

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2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services					**31,77,162**	**0**	**0**	**0**	**31,77,162**	**31,77,162**
					Total Sub Head :					**31,77,162**	**0**	**0**	**0**	**31,77,162**	**31,77,162**
					Total Minor Head *110 :*					**8,98,19,332**	**18,840**	**44,34,804**	**3,80,600**	**8,49,85,088**	**8,98,00,492**
					Total Sub Major Head *1* **:**					**9,02,21,426**	**18,840**	**44,34,804**	**3,80,600**	**8,53,87,182**	**9,02,02,586**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3574	*Voucher*	1,48,464	0	15,000	0	1,33,464	1,48,464
							Voted-Sixth-Schedule-Khasi	3575	*Voucher*	46,108	0	4,000	2,200	39,908	46,108
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	46,108	0	4,000	2,200	39,908	46,108
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	1,48,464	0	15,000	0	1,33,464	1,48,464
						Total Object Head-- *1 :*				**3,89,144**	**0**	**38,000**	**4,400**	**3,46,744**	**3,89,144**
						Total Sub Head :				**3,89,144**	**0**	**38,000**	**4,400**	**3,46,744**	**3,89,144**
						Total Minor Head *101 :*				**3,89,144**	**0**	**38,000**	**4,400**	**3,46,744**	**3,89,144**
						Total Sub Major Head *2* **:**				**3,89,144**	**0**	**38,000**	**4,400**	**3,46,744**	**3,89,144**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	3565	*Voucher*	2,15,060	0	17,030	2,200	1,95,830	2,15,060
							Voted-Sixth-Schedule-Khasi	3660	*Voucher*	22,08,829	4,679	2,85,970	6,600	19,11,580	22,04,150
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	22,08,829	0	2,75,970	6,600	19,26,259	22,08,829
							General-Voted	623	*Voucher*	31,334	0	0	0	31,334	31,334
							General-Voted	701	*Voucher*	2,15,060	0	17,030	2,200	1,95,830	2,15,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**48,79,112**	**4,679**	**5,96,000**	**17,600**	**42,60,833**	**48,74,433**
						Total Sub Head :				**48,79,112**	**4,679**	**5,96,000**	**17,600**	**42,60,833**	**48,74,433**
						Total Minor Head *105 :*				**48,79,112**	**4,679**	**5,96,000**	**17,600**	**42,60,833**	**48,74,433**
						Total Sub Major Head *5* **:**				**48,79,112**	**4,679**	**5,96,000**	**17,600**	**42,60,833**	**48,74,433**
						Total Major Head *2210 :*				**9,54,89,682**	**23,519**	**50,68,804**	**4,02,600**	**8,99,94,759**	**9,54,66,163**
						Total of Month :				**9,54,89,682**	**23,519**	**50,68,804**	**4,02,600**	**8,99,94,759**	**9,54,66,163**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1145	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	2,076	0	0	0	2,076	2,076
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	73,440	0	0	0	73,440	73,440
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	15,200	0	0	0	15,200	15,200
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	31,800	0	0	0	31,800	31,800
						Total Object Head-- *14 :*				**1,32,516**	**0**	**0**	**0**	**1,32,516**	**1,32,516**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				**Total Sub Head :**				**1,32,516**	**0**	**0**	**0**	**1,32,516**	**1,32,516**
			(22) Payment For Medical Treatment And Advance	0		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	73	*Voucher*	16,250	0	0	0	16,250	16,250
							Total Object Head-- *6 :*				**16,250**	**0**	**0**	**0**	**16,250**	**16,250**
							Total Sub Head :				**16,250**	**0**	**0**	**0**	**16,250**	**16,250**
							Total Minor Head *1 :*				**1,48,766**	**0**	**0**	**0**	**1,48,766**	**1,48,766**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1061	*Voucher*	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Khasi	1062	*Voucher*	16,010	0	0	0	16,010	16,010
								Voted-Sixth-Schedule-Khasi	1063	*Voucher*	2,80,744	0	0	0	2,80,744	2,80,744
								Voted-Sixth-Schedule-Khasi	127	*Voucher*	11,651	0	804	0	10,847	11,651
								Voted-Sixth-Schedule-Khasi	131	*Voucher*	2,05,192	0	0	0	2,05,192	2,05,192
							Total Object Head-- *1 :*				**5,16,597**	**0**	**804**	**0**	**5,15,793**	**5,16,597**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1011	*Voucher*	37,600	0	0	0	37,600	37,600
								Voted-Sixth-Schedule-Khasi	1012	*Voucher*	46,240	0	0	0	46,240	46,240
								Voted-Sixth-Schedule-Khasi	171	*Voucher*	2,003	0	0	0	2,003	2,003
								Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,147	0	0	0	2,147	2,147

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**87,990**	**0**	**0**	**0**	**87,990**	**87,990**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1089	*Voucher*	2,22,375	0	0	0	2,22,375	2,22,375
							Voted-Sixth-Schedule-Khasi	1090	*Voucher*	1,25,160	0	0	0	1,25,160	1,25,160
							Voted-Sixth-Schedule-Khasi	1091	*Voucher*	3,71,997	0	0	0	3,71,997	3,71,997
							Voted-Sixth-Schedule-Khasi	1092	*Voucher*	3,18,143	0	0	0	3,18,143	3,18,143
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	4,67,710	0	0	0	4,67,710	4,67,710
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	3,55,881	0	0	0	3,55,881	3,55,881
							Voted-Sixth-Schedule-Khasi	970	*Voucher*	1,06,900	0	0	0	1,06,900	1,06,900
						Total Object Head-- *21 :*				**19,68,166**	**0**	**0**	**0**	**19,68,166**	**19,68,166**
						Total Sub Head :				**25,72,753**	**0**	**804**	**0**	**25,71,949**	**25,72,753**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	957	*Voucher*	18,51,211	0	0	0	18,51,211	18,51,211
						Total Object Head-- *30 :*				**18,51,211**	**0**	**0**	**0**	**18,51,211**	**18,51,211**
						Total Sub Head :				**18,51,211**	**0**	**0**	**0**	**18,51,211**	**18,51,211**
						Total Minor Head *110 :*				**44,23,964**	**0**	**804**	**0**	**44,23,160**	**44,23,964**
						Total Sub Major Head *1* **:**				**45,72,730**	**0**	**804**	**0**	**45,71,926**	**45,72,730**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**45,72,730**	**0**	**804**	**0**	**45,71,926**	**45,72,730**
					Total of Month :					**45,72,730**	**0**	**804**	**0**	**45,71,926**	**45,72,730**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1042	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	2432	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *14 :*				**2,05,000**	**0**	**0**	**0**	**2,05,000**	**2,05,000**
						Total Sub Head :				**2,05,000**	**0**	**0**	**0**	**2,05,000**	**2,05,000**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1601	*Voucher*	1,80,622	0	0	0	1,80,622	1,80,622
							Voted-Sixth-Schedule-Khasi	1700	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1701	*Voucher*	1,87,500	0	0	0	1,87,500	1,87,500
							Voted-Sixth-Schedule-Khasi	1759	*Voucher*	90,409	0	0	0	90,409	90,409
							Voted-Sixth-Schedule-Khasi	1788	*Voucher*	1,26,446	0	0	0	1,26,446	1,26,446
							Voted-Sixth-Schedule-Khasi	1789	*Voucher*	71,752	0	0	0	71,752	71,752
							Voted-Sixth-	2044	*Voucher*	47,953	0	0	0	47,953	47,953

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2045	*Voucher*	1,80,059	0	0	0	1,80,059	1,80,059
							Voted-Sixth-Schedule-Khasi	2090	*Voucher*	69,436	0	0	0	69,436	69,436
							Voted-Sixth-Schedule-Khasi	2298	*Voucher*	35,270	0	0	0	35,270	35,270
							Voted-Sixth-Schedule-Khasi	2430	*Voucher*	53,763	0	0	0	53,763	53,763
							Voted-Sixth-Schedule-Khasi	3115	*Voucher*	9,944	0	0	0	9,944	9,944
							Voted-Sixth-Schedule-Khasi	3122	*Voucher*	18,409	0	0	0	18,409	18,409
							Voted-Sixth-Schedule-Khasi	3130	*Voucher*	1,04,445	0	0	0	1,04,445	1,04,445
							Voted-Sixth-Schedule-Khasi	3419	*Voucher*	13,450	0	0	0	13,450	13,450
							Voted-Sixth-Schedule-Khasi	3448	*Voucher*	2,29,350	0	0	0	2,29,350	2,29,350
							General-Voted	4366	*Challan*	-48,800	0	0	0	-48,800	-48,800
						Total Object Head-- *6 :*				**14,45,008**	**0**	**0**	**0**	**14,45,008**	**14,45,008**
						Total Sub Head :				**14,45,008**	**0**	**0**	**0**	**14,45,008**	**14,45,008**
						Total Minor Head *1 :*				**16,50,008**	**0**	**0**	**0**	**16,50,008**	**16,50,008**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1353	*Voucher*	2,468	0	0	0	2,468	2,468
							Voted-Sixth-Schedule-Khasi	1354	*Voucher*	576	0	0	0	576	576
							Voted-Sixth-Schedule-Khasi	1355	*Voucher*	1,15,848	0	0	0	1,15,848	1,15,848

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1755	*Voucher*	3,58,049	0	0	0	3,58,049	3,58,049
							Voted-Sixth-Schedule-Khasi	1803	*Voucher*	11,651	0	804	0	10,847	11,651
							Voted-Sixth-Schedule-Khasi	1815	*Voucher*	1,08,282	0	0	0	1,08,282	1,08,282
							Voted-Sixth-Schedule-Khasi	2186	*Voucher*	9,732	0	0	0	9,732	9,732
							Voted-Sixth-Schedule-Khasi	2648	*Voucher*	23,298	1,000	2,960	2,200	17,138	22,298
							Voted-Sixth-Schedule-Khasi	3041	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	3195	*Voucher*	1,54,518	0	0	0	1,54,518	1,54,518
							Voted-Sixth-Schedule-Khasi	3196	*Voucher*	51,586	0	2,960	2,200	46,426	51,586
							Voted-Sixth-Schedule-Khasi	3197	*Voucher*	8,875	0	0	0	8,875	8,875
							Voted-Sixth-Schedule-Khasi	3198	*Voucher*	1,11,288	0	0	0	1,11,288	1,11,288
							Voted-Sixth-Schedule-Khasi	3243	*Voucher*	56,940	0	0	0	56,940	56,940
							General-Voted	4254	*Challan*	-1,777	0	0	0	-1,777	-1,777
							General-Voted	4255	*Challan*	-12,869	0	0	0	-12,869	-12,869
							General-Voted	4256	*Challan*	-14,231	0	0	0	-14,231	-14,231
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	80,86,629	20,000	1,75,000	0	78,91,629	80,66,629
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	82,794	0	0	0	82,794	82,794

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	594	*Voucher*	1,86,08,808	35,000	11,86,370	0	1,73,87,438	1,85,73,808
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	79,66,374	0	4,37,610	0	75,28,764	79,66,374
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	7,50,966	2,000	0	0	7,48,966	7,48,966
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	6,30,509	0	0	0	6,30,509	6,30,509
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	1,04,387	0	0	0	1,04,387	1,04,387
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	12,64,642	0	0	0	12,64,642	12,64,642
							Voted-Sixth-Schedule-Khasi	839	*Voucher*	7,05,604	3,000	85,570	0	6,17,034	7,02,604
							Voted-Sixth-Schedule-Khasi	840	*Voucher*	69,936	0	0	0	69,936	69,936
							Voted-Sixth-Schedule-Khasi	841	*Voucher*	44,780	0	0	0	44,780	44,780
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	1,25,336	2,000	0	0	1,23,336	1,23,336
							Voted-Sixth-Schedule-Khasi	843	*Voucher*	4,38,446	0	56,030	0	3,82,416	4,38,446
							Voted-Sixth-Schedule-Khasi	844	*Voucher*	46,090	0	0	0	46,090	46,090
					Total Object Head-- *1 :*					**3,99,27,535**	**63,000**	**19,47,304**	**4,400**	**3,79,12,831**	**3,98,64,535**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2606	*Voucher*	10,336	0	0	0	10,336	10,336
					Total Object Head-- *11 :*					**10,336**	**0**	**0**	**0**	**10,336**	**10,336**
					(13) Office Expenses		Voted-Sixth-	1595	*Voucher*	56,944	0	0	0	56,944	56,944

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1596	*Voucher*	44,504	0	0	0	44,504	44,504
							Voted-Sixth-Schedule-Khasi	1597	*Voucher*	45,032	0	0	0	45,032	45,032
							Voted-Sixth-Schedule-Khasi	1598	*Voucher*	43,976	0	0	0	43,976	43,976
							Voted-Sixth-Schedule-Khasi	1599	*Voucher*	32,328	0	0	0	32,328	32,328
							Voted-Sixth-Schedule-Khasi	1787	*Voucher*	30,660	0	0	0	30,660	30,660
							Voted-Sixth-Schedule-Khasi	1907	*Voucher*	46,384	0	0	0	46,384	46,384
							Voted-Sixth-Schedule-Khasi	2151	*Voucher*	41,607	0	0	0	41,607	41,607
							Voted-Sixth-Schedule-Khasi	2152	*Voucher*	14,016	0	0	0	14,016	14,016
							Voted-Sixth-Schedule-Khasi	2153	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	2155	*Voucher*	35,040	0	0	0	35,040	35,040
							Voted-Sixth-Schedule-Khasi	2237	*Voucher*	37,668	0	0	0	37,668	37,668
							Voted-Sixth-Schedule-Khasi	2263	*Voucher*	46,416	0	0	0	46,416	46,416
							Voted-Sixth-Schedule-Khasi	2265	*Voucher*	45,975	0	0	0	45,975	45,975
							Voted-Sixth-Schedule-Khasi	2429	*Voucher*	45,546	0	0	0	45,546	45,546
							Voted-Sixth-Schedule-Khasi	2431	*Voucher*	46,416	0	0	0	46,416	46,416

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2519	*Voucher*	34,854	0	0	0	34,854	34,854
							Voted-Sixth-Schedule-Khasi	2523	*Voucher*	48,528	0	0	0	48,528	48,528
							Voted-Sixth-Schedule-Khasi	3273	*Voucher*	44,322	0	0	0	44,322	44,322
						Total Object Head-- *13 :*				**7,84,016**	**0**	**0**	**0**	**7,84,016**	**7,84,016**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1279	*Voucher*	1,88,830	0	0	0	1,88,830	1,88,830
							Voted-Sixth-Schedule-Khasi	1360	*Voucher*	1,34,468	0	0	0	1,34,468	1,34,468
							Voted-Sixth-Schedule-Khasi	1361	*Voucher*	2,49,882	0	0	0	2,49,882	2,49,882
						Total Object Head-- *21 :*				**5,73,180**	**0**	**0**	**0**	**5,73,180**	**5,73,180**
						Total Sub Head :				**4,12,95,067**	**63,000**	**19,47,304**	**4,400**	**3,92,80,363**	**4,12,32,067**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	587	*Voucher*	1,65,980	0	10,300	0	1,55,680	1,65,980
							General-Voted	588	*Voucher*	3,84,015	0	27,750	0	3,56,265	3,84,015
						Total Object Head-- *1 :*				**5,49,995**	**0**	**38,050**	**0**	**5,11,945**	**5,49,995**
						Total Sub Head :				**5,49,995**	**0**	**38,050**	**0**	**5,11,945**	**5,49,995**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	591	*Voucher*	1,62,102	0	14,620	0	1,47,482	1,62,102
						Total Object Head-- *1 :*				**1,62,102**	**0**	**14,620**	**0**	**1,47,482**	**1,62,102**
						Total Sub Head :				**1,62,102**	**0**	**14,620**	**0**	**1,47,482**	**1,62,102**
			(14) Artificial Limb	0	(01) Salaries, Sumtuary		Voted-Sixth-	1754	*Voucher*	15,295	0	0	0	15,295	15,295

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	417	*Voucher*	25,026	0	0	0	25,026	25,026
							Voted-Sixth-Schedule-Khasi	593	*Voucher*	7,73,618	3,000	79,500	0	6,91,118	7,70,618
						Total Object Head-- *1 :*				**8,13,939**	**3,000**	**79,500**	**0**	**7,31,439**	**8,10,939**
						Total Sub Head :				**8,13,939**	**3,000**	**79,500**	**0**	**7,31,439**	**8,10,939**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1636	*Voucher*	29,160	0	0	0	29,160	29,160
							Voted-Sixth-Schedule-Khasi	598	*Voucher*	7,608	0	0	0	7,608	7,608
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	3,28,448	1,000	12,900	0	3,14,548	3,27,448
						Total Object Head-- *1 :*				**3,65,216**	**1,000**	**12,900**	**0**	**3,51,316**	**3,64,216**
						Total Sub Head :				**3,65,216**	**1,000**	**12,900**	**0**	**3,51,316**	**3,64,216**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2451	*Voucher*	18,81,673	0	0	0	18,81,673	18,81,673
						Total Object Head-- *30 :*				**18,81,673**	**0**	**0**	**0**	**18,81,673**	**18,81,673**
						Total Sub Head :				**18,81,673**	**0**	**0**	**0**	**18,81,673**	**18,81,673**
						Total Minor Head *110 :*				**4,50,67,992**	**67,000**	**20,92,374**	**4,400**	**4,29,04,218**	**4,50,00,992**
						Total Sub Major Head *1* **:**				**4,67,18,000**	**67,000**	**20,92,374**	**4,400**	**4,45,54,226**	**4,66,51,000**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	589	*Voucher*	1,48,464	0	15,000	0	1,33,464	1,48,464
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	46,108	0	4,000	0	42,108	46,108

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,94,572**	**0**	**19,000**	**0**	**1,75,572**	**1,94,572**
						Total Sub Head :				**1,94,572**	**0**	**19,000**	**0**	**1,75,572**	**1,94,572**
						Total Minor Head *101 :*				**1,94,572**	**0**	**19,000**	**0**	**1,75,572**	**1,94,572**
						Total Sub Major Head *2* :				**1,94,572**	**0**	**19,000**	**0**	**1,75,572**	**1,94,572**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	641	*Voucher*	22,11,520	5,000	2,85,970	0	19,20,550	22,06,520
							General-Voted	838	*Voucher*	2,15,060	0	18,530	0	1,96,530	2,15,060
						Total Object Head-- *1 :*				**24,26,580**	**5,000**	**3,04,500**	**0**	**21,17,080**	**24,21,580**
						Total Sub Head :				**24,26,580**	**5,000**	**3,04,500**	**0**	**21,17,080**	**24,21,580**
						Total Minor Head *105 :*				**24,26,580**	**5,000**	**3,04,500**	**0**	**21,17,080**	**24,21,580**
						Total Sub Major Head *5* :				**24,26,580**	**5,000**	**3,04,500**	**0**	**21,17,080**	**24,21,580**
						Total Major Head *2210* :				**4,93,39,152**	**72,000**	**24,15,874**	**4,400**	**4,68,46,878**	**4,92,67,152**
						Total of Month :				**4,93,39,152**	**72,000**	**24,15,874**	**4,400**	**4,68,46,878**	**4,92,67,152**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1212	*Voucher*	7,600	0	0	0	7,600	7,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1213	*Voucher*	48,960	0	0	0	48,960	48,960
							Voted-Sixth-Schedule-Khasi	1214	*Voucher*	3,266	0	0	0	3,266	3,266
							Voted-Sixth-Schedule-Khasi	2020	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-Schedule-Khasi	2021	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Khasi	2114	*Voucher*	24,480	0	0	0	24,480	24,480
							Voted-Sixth-Schedule-Khasi	2115	*Voucher*	548	0	0	0	548	548
							Voted-Sixth-Schedule-Khasi	3668	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Khasi	3694	*Voucher*	64,000	0	0	0	64,000	64,000
							Voted-Sixth-Schedule-Khasi	3695	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							Voted-Sixth-Schedule-Khasi	5185	*Voucher*	20,66,200	0	0	0	20,66,200	20,66,200
							Voted-Sixth-Schedule-Khasi	5362	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *14 :*				**26,22,054**	**0**	**0**	**0**	**26,22,054**	**26,22,054**
						Total Sub Head :				**26,22,054**	**0**	**0**	**0**	**26,22,054**	**26,22,054**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1407	*Voucher*	86,893	0	0	0	86,893	86,893
							Voted-Sixth-Schedule-Khasi	1408	*Voucher*	21,908	0	0	0	21,908	21,908
							Voted-Sixth-	1788	*Voucher*	2,46,423	0	0	0	2,46,423	2,46,423

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2011	*Voucher*	25,277	0	0	0	25,277	25,277
							Voted-Sixth-Schedule-Khasi	2024	*Voucher*	16,711	0	0	0	16,711	16,711
							Voted-Sixth-Schedule-Khasi	2081	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *6 :*				**4,72,212**	**0**	**0**	**0**	**4,72,212**	**4,72,212**
						Total Sub Head :				**4,72,212**	**0**	**0**	**0**	**4,72,212**	**4,72,212**
						Total Minor Head *1 :*				**30,94,266**	**0**	**0**	**0**	**30,94,266**	**30,94,266**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1139	*Voucher*	31,334	1,000	0	0	30,334	30,334
							Voted-Sixth-Schedule-Khasi	1244	*Voucher*	2,05,192	0	0	0	2,05,192	2,05,192
							Voted-Sixth-Schedule-Khasi	1362	*Voucher*	49,594	0	0	0	49,594	49,594
							Voted-Sixth-Schedule-Khasi	1363	*Voucher*	40,090	0	0	0	40,090	40,090
							Voted-Sixth-Schedule-Khasi	1380	*Voucher*	2,27,166	0	0	0	2,27,166	2,27,166
							Voted-Sixth-Schedule-Khasi	1416	*Voucher*	2,33,206	0	0	0	2,33,206	2,33,206
							Voted-Sixth-Schedule-Khasi	1659	*Voucher*	2,35,622	0	0	0	2,35,622	2,35,622
							Voted-Sixth-Schedule-Khasi	1660	*Voucher*	70,461	0	0	0	70,461	70,461
							Voted-Sixth-Schedule-Khasi	1666	*Voucher*	13,787	0	0	0	13,787	13,787
							Voted-Sixth-	1667	*Voucher*	4,10,384	0	50,000	0	3,60,384	4,10,384

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1797	*Voucher*	16,12,471	0	0	0	16,12,471	16,12,471
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	7,05,604	3,000	85,570	0	6,17,034	7,02,604
							Voted-Sixth-Schedule-Khasi	2038	*Voucher*	6,623	0	0	0	6,623	6,623
							Voted-Sixth-Schedule-Khasi	2039	*Voucher*	11,651	0	804	0	10,847	11,651
							Voted-Sixth-Schedule-Khasi	2040	*Voucher*	12,948	0	0	0	12,948	12,948
							Voted-Sixth-Schedule-Khasi	2041	*Voucher*	68,636	0	0	0	68,636	68,636
							Voted-Sixth-Schedule-Khasi	2072	*Voucher*	4,08,614	0	26,120	0	3,82,494	4,08,614
							Voted-Sixth-Schedule-Khasi	2171	*Voucher*	84,996	0	0	0	84,996	84,996
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	1,19,019	0	0	0	1,19,019	1,19,019
							Voted-Sixth-Schedule-Khasi	2289	*Voucher*	67,946	0	0	0	67,946	67,946
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	80,09,901	20,000	1,80,000	0	78,09,901	79,89,901
							Voted-Sixth-Schedule-Khasi	2507	*Voucher*	6,13,740	0	0	0	6,13,740	6,13,740
							Voted-Sixth-Schedule-Khasi	2508	*Voucher*	4,364	0	0	0	4,364	4,364
							Voted-Sixth-Schedule-Khasi	2518	*Voucher*	2,19,688	0	0	0	2,19,688	2,19,688
							Voted-Sixth-Schedule-Khasi	2786	*Voucher*	95,314	0	0	0	95,314	95,314

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2896	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Khasi	3191	*Voucher*	8,95,000	0	0	0	8,95,000	8,95,000
							Voted-Sixth-Schedule-Khasi	3192	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	3199	*Voucher*	7,25,000	0	0	0	7,25,000	7,25,000
							Voted-Sixth-Schedule-Khasi	3230	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
							Voted-Sixth-Schedule-Khasi	3231	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	3326	*Voucher*	64,812	0	0	0	64,812	64,812
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	4,38,446	0	56,030	0	3,82,416	4,38,446
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	7,19,632	1,000	0	0	7,18,632	7,18,632
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	46,090	0	0	0	46,090	46,090
							Voted-Sixth-Schedule-Khasi	374	*Voucher*	5,46,079	0	0	0	5,46,079	5,46,079
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	94,450	0	0	0	94,450	94,450
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	14,42,753	0	0	0	14,42,753	14,42,753
							Voted-Sixth-Schedule-Khasi	4019	*Voucher*	2,51,736	0	0	0	2,51,736	2,51,736
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	75,70,979	0	4,47,610	0	71,23,369	75,70,979

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	405	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	27,541	0	0	0	27,541	27,541
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	37,974	0	0	0	37,974	37,974
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	1,13,922	0	0	0	1,13,922	1,13,922
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	2,23,388	0	0	0	2,23,388	2,23,388
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	76,728	0	0	0	76,728	76,728
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	1,84,83,149	35,000	11,51,870	0	1,72,96,279	1,84,48,149
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	69,936	0	0	0	69,936	69,936
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	44,780	0	0	0	44,780	44,780
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	1,25,336	2,000	0	0	1,23,336	1,23,336
							Voted-Sixth-Schedule-Khasi	810	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Khasi	811	*Voucher*	27,541	0	0	0	27,541	27,541
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	82,794	0	0	0	82,794	82,794
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	51,586	0	2,960	2,200	46,426	51,586
					Total Object Head-- *1 :*					**4,60,84,231**	**62,000**	**20,00,964**	**2,200**	**4,40,19,067**	**4,60,22,231**
					(11) Travel Expenses,		Voted-Sixth-	1141							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1141	*Voucher*	18,088	0	0	0	18,088	18,088
							Voted-Sixth-Schedule-Khasi	2159	*Voucher*	3,470	0	0	0	3,470	3,470
							Voted-Sixth-Schedule-Khasi	3601	*Voucher*	15,599	0	0	0	15,599	15,599
							Voted-Sixth-Schedule-Khasi	3925	*Voucher*	34,214	0	0	0	34,214	34,214
							Voted-Sixth-Schedule-Khasi	5890	*Voucher*	44,840	0	0	0	44,840	44,840
						Total Object Head-- *11 :*				**1,16,211**	**0**	**0**	**0**	**1,16,211**	**1,16,211**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1057	*Voucher*	1,25,644	0	0	0	1,25,644	1,25,644
							Voted-Sixth-Schedule-Khasi	1131	*Voucher*	1,07,897	0	0	0	1,07,897	1,07,897
							Voted-Sixth-Schedule-Khasi	1132	*Voucher*	1,03,722	0	0	0	1,03,722	1,03,722
							Voted-Sixth-Schedule-Khasi	1133	*Voucher*	1,23,715	0	0	0	1,23,715	1,23,715
							Voted-Sixth-Schedule-Khasi	1135	*Voucher*	1,11,446	0	0	0	1,11,446	1,11,446
							Voted-Sixth-Schedule-Khasi	1137	*Voucher*	1,21,492	0	0	0	1,21,492	1,21,492
							Voted-Sixth-Schedule-Khasi	1400	*Voucher*	1,15,217	0	0	0	1,15,217	1,15,217
							Voted-Sixth-Schedule-Khasi	1628	*Voucher*	1,28,000	0	0	0	1,28,000	1,28,000
							Voted-Sixth-Schedule-Khasi	1629	*Voucher*	1,80,600	0	0	0	1,80,600	1,80,600
							Voted-Sixth-	1631							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1631	*Voucher*	1,18,000	0	0	0	1,18,000	1,18,000
							Voted-Sixth-Schedule-Khasi	1808	*Voucher*	62,125	0	0	0	62,125	62,125
							Voted-Sixth-Schedule-Khasi	1816	*Voucher*	1,15,000	0	0	0	1,15,000	1,15,000
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	1,21,555	0	0	0	1,21,555	1,21,555
							Voted-Sixth-Schedule-Khasi	1976	*Voucher*	1,42,260	0	0	0	1,42,260	1,42,260
							Voted-Sixth-Schedule-Khasi	2160	*Voucher*	68,000	0	0	0	68,000	68,000
							Voted-Sixth-Schedule-Khasi	2161	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Khasi	2163	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	2172	*Voucher*	81,000	0	0	0	81,000	81,000
							Voted-Sixth-Schedule-Khasi	2173	*Voucher*	87,000	0	0	0	87,000	87,000
							Voted-Sixth-Schedule-Khasi	2463	*Voucher*	64,550	0	0	0	64,550	64,550
							Voted-Sixth-Schedule-Khasi	2464	*Voucher*	96,970	0	0	0	96,970	96,970
							Voted-Sixth-Schedule-Khasi	2465	*Voucher*	46,800	0	0	0	46,800	46,800
							Voted-Sixth-Schedule-Khasi	2550	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Khasi	2569	*Voucher*	1,37,100	0	0	0	1,37,100	1,37,100

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2571	*Voucher*	1,30,451	0	0	0	1,30,451	1,30,451
							Voted-Sixth-Schedule-Khasi	2575	*Voucher*	87,600	0	0	0	87,600	87,600
							Voted-Sixth-Schedule-Khasi	2578	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Khasi	2771	*Voucher*	90,750	0	0	0	90,750	90,750
							Voted-Sixth-Schedule-Khasi	2796	*Voucher*	96,120	0	0	0	96,120	96,120
							Voted-Sixth-Schedule-Khasi	2797	*Voucher*	1,23,195	0	0	0	1,23,195	1,23,195
							Voted-Sixth-Schedule-Khasi	2888	*Voucher*	70,490	0	0	0	70,490	70,490
							Voted-Sixth-Schedule-Khasi	2914	*Voucher*	27,475	0	0	0	27,475	27,475
							Voted-Sixth-Schedule-Khasi	2923	*Voucher*	1,06,500	0	0	0	1,06,500	1,06,500
							Voted-Sixth-Schedule-Khasi	4009	*Voucher*	34,578	0	0	0	34,578	34,578
							Voted-Sixth-Schedule-Khasi	4010	*Voucher*	84,579	0	0	0	84,579	84,579
							Voted-Sixth-Schedule-Khasi	4168	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	4190	*Voucher*	43,800	0	0	0	43,800	43,800
							Voted-Sixth-Schedule-Khasi	4191	*Voucher*	73,896	0	0	0	73,896	73,896
							Voted-Sixth-Schedule-Khasi	4311	*Voucher*	1,17,799	0	0	0	1,17,799	1,17,799

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4312	*Voucher*	1,23,134	0	0	0	1,23,134	1,23,134
							Voted-Sixth-Schedule-Khasi	4343	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	4344	*Voucher*	93,000	0	0	0	93,000	93,000
							Voted-Sixth-Schedule-Khasi	4345	*Voucher*	43,500	0	0	0	43,500	43,500
							Voted-Sixth-Schedule-Khasi	4383	*Voucher*	21,884	0	0	0	21,884	21,884
							Voted-Sixth-Schedule-Khasi	4444	*Voucher*	72,000	0	0	0	72,000	72,000
							Voted-Sixth-Schedule-Khasi	4445	*Voucher*	73,500	0	0	0	73,500	73,500
							Voted-Sixth-Schedule-Khasi	4583	*Voucher*	52,840	0	0	0	52,840	52,840
							Voted-Sixth-Schedule-Khasi	4584	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							Voted-Sixth-Schedule-Khasi	4719	*Voucher*	65,450	0	0	0	65,450	65,450
							Voted-Sixth-Schedule-Khasi	4725	*Voucher*	87,770	0	0	0	87,770	87,770
							Voted-Sixth-Schedule-Khasi	4816	*Voucher*	81,290	0	0	0	81,290	81,290
							Voted-Sixth-Schedule-Khasi	4833	*Voucher*	99,000	0	0	0	99,000	99,000
							Voted-Sixth-Schedule-Khasi	4834	*Voucher*	1,47,600	0	0	0	1,47,600	1,47,600
							Voted-Sixth-Schedule-Khasi	5359	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5437	*Voucher*	79,200	0	0	0	79,200	79,200
							Voted-Sixth-Schedule-Khasi	5440	*Voucher*	81,000	0	0	0	81,000	81,000
							Voted-Sixth-Schedule-Khasi	5611	*Voucher*	93,600	0	0	0	93,600	93,600
							Voted-Sixth-Schedule-Khasi	5612	*Voucher*	91,800	0	0	0	91,800	91,800
							Voted-Sixth-Schedule-Khasi	5613	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							Voted-Sixth-Schedule-Khasi	5614	*Voucher*	70,200	0	0	0	70,200	70,200
							Voted-Sixth-Schedule-Khasi	5678	*Voucher*	97,200	0	0	0	97,200	97,200
							Voted-Sixth-Schedule-Khasi	5679	*Voucher*	61,200	0	0	0	61,200	61,200
							Voted-Sixth-Schedule-Khasi	5680	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Khasi	5801	*Voucher*	83,200	0	0	0	83,200	83,200
							Voted-Sixth-Schedule-Khasi	5802	*Voucher*	93,600	0	0	0	93,600	93,600
							Voted-Sixth-Schedule-Khasi	5803	*Voucher*	1,28,000	0	0	0	1,28,000	1,28,000
							Voted-Sixth-Schedule-Khasi	5804	*Voucher*	1,09,800	0	0	0	1,09,800	1,09,800
							Voted-Sixth-Schedule-Khasi	5805	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Khasi	5807	*Voucher*	91,800	0	0	0	91,800	91,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5809	*Voucher*	1,42,000	0	0	0	1,42,000	1,42,000
							Voted-Sixth-Schedule-Khasi	5815	*Voucher*	48,300	0	0	0	48,300	48,300
							Voted-Sixth-Schedule-Khasi	5871	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							Voted-Sixth-Schedule-Khasi	5901	*Voucher*	93,500	0	0	0	93,500	93,500
							Voted-Sixth-Schedule-Khasi	5902	*Voucher*	72,000	0	0	0	72,000	72,000
						Total Object Head-- *13 :*				**68,89,694**	**0**	**0**	**0**	**68,89,694**	**68,89,694**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2335	*Voucher*	1,22,180	0	0	0	1,22,180	1,22,180
							Voted-Sixth-Schedule-Khasi	2336	*Voucher*	1,41,900	0	0	0	1,41,900	1,41,900
							Voted-Sixth-Schedule-Khasi	2337	*Voucher*	3,88,607	0	0	0	3,88,607	3,88,607
							Voted-Sixth-Schedule-Khasi	2397	*Voucher*	3,68,091	0	0	0	3,68,091	3,68,091
							Voted-Sixth-Schedule-Khasi	2398	*Voucher*	4,93,660	0	0	0	4,93,660	4,93,660
							Voted-Sixth-Schedule-Khasi	2399	*Voucher*	1,32,442	0	0	0	1,32,442	1,32,442
							Voted-Sixth-Schedule-Khasi	2400	*Voucher*	2,43,860	0	0	0	2,43,860	2,43,860
							Voted-Sixth-Schedule-Khasi	2546	*Voucher*	1,93,140	0	0	0	1,93,140	1,93,140
							Voted-Sixth-Schedule-Khasi	2568	*Voucher*	3,29,143	0	0	0	3,29,143	3,29,143
							Voted-Sixth-	2591							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2591	*Voucher*	2,39,600	0	0	0	2,39,600	2,39,600
					Total Object Head-- *21 :*					**26,52,623**	**0**	**0**	**0**	**26,52,623**	**26,52,623**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	5879	*Voucher*	94,100	0	0	0	94,100	94,100
							Voted-Sixth-Schedule-Khasi	5880	*Voucher*	1,05,900	0	0	0	1,05,900	1,05,900
					Total Object Head-- *27 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2019	*Voucher*	62,514	0	0	0	62,514	62,514
							Voted-Sixth-Schedule-Khasi	2022	*Voucher*	31,640	0	0	0	31,640	31,640
							Voted-Sixth-Schedule-Khasi	2023	*Voucher*	54,744	0	0	0	54,744	54,744
							Voted-Sixth-Schedule-Khasi	5406	*Voucher*	59,460	0	0	0	59,460	59,460
							Voted-Sixth-Schedule-Khasi	5407	*Voucher*	41,622	0	0	0	41,622	41,622
					Total Object Head-- *51 :*					**2,49,980**	**0**	**0**	**0**	**2,49,980**	**2,49,980**
					Total Sub Head :					**5,61,92,739**	**62,000**	**20,00,964**	**2,200**	**5,41,27,575**	**5,61,30,739**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	2077	*Voucher*	3,84,015	0	27,750	0	3,56,265	3,84,015
							General-Voted	370	*Voucher*	1,65,980	0	10,300	0	1,55,680	1,65,980
					Total Object Head-- *1 :*					**5,49,995**	**0**	**38,050**	**0**	**5,11,945**	**5,49,995**
					(13) Office Expenses		General-Voted	2577	*Voucher*	41,100	0	0	0	41,100	41,100
							General-Voted	2580	*Voucher*	36,265	0	0	0	36,265	36,265

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(13) Office Expenses		General-Voted	5363	*Voucher*	42,400	0	0	0	42,400	42,400
					Total Object Head-- *13 :*					**1,19,765**	**0**	**0**	**0**	**1,19,765**	**1,19,765**
					Total Sub Head :					**6,69,760**	**0**	**38,050**	**0**	**6,31,710**	**6,69,760**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3193	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	1,62,102	0	14,620	0	1,47,482	1,62,102
						Total Object Head-- *1 :*				**1,72,102**	**0**	**14,620**	**0**	**1,57,482**	**1,72,102**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3341	*Voucher*	63,900	0	0	0	63,900	63,900
							Voted-Sixth-Schedule-Khasi	5331	*Voucher*	35,400	0	0	0	35,400	35,400
						Total Object Head-- *13 :*				**99,300**	**0**	**0**	**0**	**99,300**	**99,300**
					Total Sub Head :					**2,71,402**	**0**	**14,620**	**0**	**2,56,782**	**2,71,402**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3355	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	7,73,618	3,000	79,500	0	6,91,118	7,70,618
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	43,102	0	0	0	43,102	43,102
							Voted-Sixth-Schedule-Khasi	3889	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**8,54,720**	**3,000**	**79,500**	**0**	**7,72,220**	**8,51,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3340	*Voucher*	99,500	0	0	0	99,500	99,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5441	*Voucher*	50,400	0	0	0	50,400	50,400
					Total Object Head-- *13 :*					**1,49,900**	**0**	**0**	**0**	**1,49,900**	**1,49,900**
					Total Sub Head :					**10,04,620**	**3,000**	**79,500**	**0**	**9,22,120**	**10,01,620**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1347	*Voucher*	3,28,448	1,000	12,900	0	3,14,548	3,27,448
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	39,302	0	0	0	39,302	39,302
					Total Object Head-- *1 :*					**3,67,750**	**1,000**	**12,900**	**0**	**3,53,850**	**3,66,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3342	*Voucher*	1,24,251	0	0	0	1,24,251	1,24,251
							Voted-Sixth-Schedule-Khasi	4817	*Voucher*	63,894	0	0	0	63,894	63,894
					Total Object Head-- *13 :*					**1,88,145**	**0**	**0**	**0**	**1,88,145**	**1,88,145**
					Total Sub Head :					**5,55,895**	**1,000**	**12,900**	**0**	**5,41,995**	**5,54,895**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2353	*Voucher*	21,61,716	0	0	0	21,61,716	21,61,716
					Total Object Head-- *30 :*					**21,61,716**	**0**	**0**	**0**	**21,61,716**	**21,61,716**
					Total Sub Head :					**21,61,716**	**0**	**0**	**0**	**21,61,716**	**21,61,716**
					Total Minor Head *110 :*					**6,08,56,132**	**66,000**	**21,46,034**	**2,200**	**5,86,41,898**	**6,07,90,132**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	4728	*Challan*	-1,50,000	0	0	0	-1,50,000	-1,50,000
					Total Object Head-- *70 :*					**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			**Total Sub Head :**				**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**
						Total Minor Head *911 :*				**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**
						Total Sub Major Head *1* **:**				**6,38,00,398**	**66,000**	**21,46,034**	**2,200**	**6,15,86,164**	**6,37,34,398**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1245	*Voucher*	1,48,464	0	15,000	0	1,33,464	1,48,464
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	46,108	0	4,000	0	42,108	46,108
						Total Object Head-- *1 :*				**1,94,572**	**0**	**19,000**	**0**	**1,75,572**	**1,94,572**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4720	*Voucher*	39,359	0	0	0	39,359	39,359
						Total Object Head-- *11 :*				**39,359**	**0**	**0**	**0**	**39,359**	**39,359**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3344	*Voucher*	40,610	0	0	0	40,610	40,610
							Voted-Sixth-Schedule-Khasi	5380	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**70,610**	**0**	**0**	**0**	**70,610**	**70,610**
						Total Sub Head :				**3,04,541**	**0**	**19,000**	**0**	**2,85,541**	**3,04,541**
						Total Minor Head *101 :*				**3,04,541**	**0**	**19,000**	**0**	**2,85,541**	**3,04,541**
						Total Sub Major Head *2* **:**				**3,04,541**	**0**	**19,000**	**0**	**2,85,541**	**3,04,541**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	4748	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	654	*Voucher*	2,15,060	0	18,530	0	1,96,530	2,15,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	658	*Voucher*	22,11,520	5,000	2,85,750	0	19,20,770	22,06,520
					Total Object Head-- *1 :*					**24,36,580**	**5,000**	**3,04,280**	**0**	**21,27,300**	**24,31,580**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3130	*Voucher*	44,308	0	0	0	44,308	44,308
							Voted-Sixth-Schedule-Khasi	3133	*Voucher*	7,365	0	0	0	7,365	7,365
							Voted-Sixth-Schedule-Khasi	3135	*Voucher*	10,872	0	0	0	10,872	10,872
							Voted-Sixth-Schedule-Khasi	3209	*Voucher*	8,445	0	0	0	8,445	8,445
							Voted-Sixth-Schedule-Khasi	3210	*Voucher*	2,555	0	0	0	2,555	2,555
							Voted-Sixth-Schedule-Khasi	3228	*Voucher*	16,950	0	0	0	16,950	16,950
							Voted-Sixth-Schedule-Khasi	3679	*Voucher*	2,100	0	0	0	2,100	2,100
							Voted-Sixth-Schedule-Khasi	3833	*Voucher*	1,05,720	0	0	0	1,05,720	1,05,720
							Voted-Sixth-Schedule-Khasi	4717	*Voucher*	41,050	0	0	0	41,050	41,050
							Voted-Sixth-Schedule-Khasi	4836	*Voucher*	46,050	0	0	0	46,050	46,050
							Voted-Sixth-Schedule-Khasi	5110	*Voucher*	77,910	0	0	0	77,910	77,910
							Voted-Sixth-Schedule-Khasi	5306	*Voucher*	16,950	0	0	0	16,950	16,950
							Voted-Sixth-Schedule-Khasi	5365	*Voucher*	39,865	0	0	0	39,865	39,865
							General-Voted	5759							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(13) Office Expenses		General-Voted	5759	*Voucher*	35,820	0	0	0	35,820	35,820
							General-Voted	5817	*Voucher*	87,560	0	0	0	87,560	87,560
							General-Voted	5837	*Voucher*	26,011	0	0	0	26,011	26,011
						Total Object Head-- *13 :*				**5,69,531**	**0**	**0**	**0**	**5,69,531**	**5,69,531**
						Total Sub Head :				**30,06,111**	**5,000**	**3,04,280**	**0**	**26,96,831**	**30,01,111**
						Total Minor Head *105 :*				**30,06,111**	**5,000**	**3,04,280**	**0**	**26,96,831**	**30,01,111**
						Total Sub Major Head *5* **:**				**30,06,111**	**5,000**	**3,04,280**	**0**	**26,96,831**	**30,01,111**
						Total Major Head *2210* **:**				**6,71,11,050**	**71,000**	**24,69,314**	**2,200**	**6,45,68,536**	**6,70,40,050**
						Total of Month :				**6,71,11,050**	**71,000**	**24,69,314**	**2,200**	**6,45,68,536**	**6,70,40,050**
						Total of DDO *1500004* **:**				**61,20,51,684**	**6,94,347**	**3,14,13,178**	**20,30,600**	**57,79,13,559**	**61,13,57,337**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 61,13,57,337

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Khasi**	**1,00,38,069**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**-48,800**
			(22) Payment For Medical Treatment And		**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Summary of DDO wise expenditure

2210	**01**	**1**	**Advance**	**0**			**54,06,887**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-28,877**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**49,68,80,905**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**6,84,272**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**99,97,784**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**1,21,35,036**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Khasi**	**2,00,000**
2210	**01**	**110**	**(01) Shillong Civil Hospital (Including Improvement Thereof)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**2,49,980**
2210	**01**	**110**	**(10) Establishment Of Psychatric Clinic**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**64,20,780**
2210	**01**	**110**	**(10) Establishment Of Psychatric Clinic**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,796**
2210	**01**	**110**	**(10) Establishment Of Psychatric Clinic**	**0**	**(13) Office Expenses**	**General-Voted**	**1,59,716**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,35,856**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,30,900**
			(14) Artificial Limb Fitting Centre Atached To		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Summary of DDO wise expenditure

2210	01	110	Civil Hospital-	0	Allowance		1,08,58,472
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,99,900
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,39,301
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,49,128
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1,81,28,300
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,50,000
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-88,427
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,06,360
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	39,359
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	89,930
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	28,07,749
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,62,68,230
2210	05	105	(03) Training	1	(13) Office Expenses	General-Voted	1,49,391

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Summary of DDO wise expenditure

2210	**05**	**105**	**(03) Training**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**4,20,140**
2210	**05**	**105**	**(03) Training**	**1**	**34. Schorlarships And Stipends**	**General-Voted**	**4,75,200**
							61,13,57,337

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	49,802	0	0	0	49,802	49,802
							Voted-Sixth-Schedule-Khasi	1582	*Voucher*	1,67,793	1,000	0	0	1,66,793	1,66,793
							Voted-Sixth-Schedule-Khasi	1583	*Voucher*	5,80,765	0	0	0	5,80,765	5,80,765
							Voted-Sixth-Schedule-Khasi	1660	*Voucher*	2,19,888	0	14,120	0	2,05,768	2,19,888
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	46,45,149	0	2,09,660	0	44,35,489	46,45,149
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	6,30,592	13,000	1,28,670	11,000	4,77,922	6,17,592
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	2,12,132	0	0	0	2,12,132	2,12,132
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	63,135	0	0	0	63,135	63,135
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	16,69,333	0	29,730	8,800	16,30,803	16,69,333
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	40,480	0	0	0	40,480	40,480
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	27,37,013	0	0	0	27,37,013	27,37,013
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	1,45,82,552	44,800	12,32,675	1,16,600	1,31,88,477	1,45,37,752
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	41,428	0	0	2,200	39,228	41,428
						Total Object Head-- *1 :*				**2,56,40,062**	**58,800**	**16,14,855**	**1,38,600**	**2,38,27,807**	**2,55,81,262**
					02. Wages		Voted-Sixth-Schedule-Khasi	1466	*Voucher*	1,59,750	0	0	0	1,59,750	1,59,750
							Voted-Sixth-	1467							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1467	*Voucher*	29,264	0	0	0	29,264	29,264
					Total Object Head-- *2 :*					**1,89,014**	**0**	**0**	**0**	**1,89,014**	**1,89,014**
					Total Sub Head :					**2,58,29,076**	**58,800**	**16,14,855**	**1,38,600**	**2,40,16,821**	**2,57,70,276**
					Total Minor Head *110 :*					**2,58,29,076**	**58,800**	**16,14,855**	**1,38,600**	**2,40,16,821**	**2,57,70,276**
					Total Sub Major Head *1* **:**					**2,58,29,076**	**58,800**	**16,14,855**	**1,38,600**	**2,40,16,821**	**2,57,70,276**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1581	*Voucher*	34,988	0	0	0	34,988	34,988
							General-Voted	608	*Voucher*	1,97,495	0	40,250	0	1,57,245	1,97,495
							Voted-Sixth-Schedule-Khasi	609	*Voucher*	85,994	0	10,000	0	75,994	85,994
							Voted-Sixth-Schedule-Khasi	610	*Voucher*	10,02,222	1,000	1,07,010	2,200	8,92,012	10,01,222
					Total Object Head-- *1 :*					**13,20,699**	**1,000**	**1,57,260**	**2,200**	**11,60,239**	**13,19,699**
					Total Sub Head :					**13,20,699**	**1,000**	**1,57,260**	**2,200**	**11,60,239**	**13,19,699**
					Total Minor Head *105 :*					**13,20,699**	**1,000**	**1,57,260**	**2,200**	**11,60,239**	**13,19,699**
					Total Sub Major Head *5* **:**					**13,20,699**	**1,000**	**1,57,260**	**2,200**	**11,60,239**	**13,19,699**
					Total Major Head *2210* **:**					**2,71,49,775**	**59,800**	**17,72,115**	**1,40,800**	**2,51,77,060**	**2,70,89,975**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	688	*Voucher*	9,35,048	1,000	1,04,640	4,400	8,25,008	9,34,048
					Total Object Head-- *1 :*					**9,35,048**	**1,000**	**1,04,640**	**4,400**	**8,25,008**	**9,34,048**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			**Total Sub Head :**					**9,35,048**	**1,000**	**1,04,640**	**4,400**	**8,25,008**	**9,34,048**
						Total Minor Head *3 :*					**9,35,048**	**1,000**	**1,04,640**	**4,400**	**8,25,008**	**9,34,048**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	685	*Voucher*	34,268	0	0	0	34,268	34,268
								Voted-Sixth-Schedule-Khasi	687	*Voucher*	6,74,408	1,000	48,140	6,600	6,18,668	6,73,408
								Voted-Sixth-Schedule-Khasi	690	*Voucher*	61,714	0	10,000	0	51,714	61,714
						Total Object Head-- *1 :*					**7,70,390**	**1,000**	**58,140**	**6,600**	**7,04,650**	**7,69,390**
					02. Wages			Voted-Sixth-Schedule-Khasi	1471	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :					**8,07,900**	**1,000**	**58,140**	**6,600**	**7,42,160**	**8,06,900**
						Total Minor Head *101 :*					**8,07,900**	**1,000**	**58,140**	**6,600**	**7,42,160**	**8,06,900**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	689	*Voucher*	3,31,471	0	31,180	4,400	2,95,891	3,31,471
						Total Object Head-- *1 :*					**3,31,471**	**0**	**31,180**	**4,400**	**2,95,891**	**3,31,471**
						Total Sub Head :					**3,31,471**	**0**	**31,180**	**4,400**	**2,95,891**	**3,31,471**
						Total Minor Head *102 :*					**3,31,471**	**0**	**31,180**	**4,400**	**2,95,891**	**3,31,471**
		103		0					686							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	686	*Voucher*	85,877	0	10,070	0	75,807	85,877
						Total Object Head-- *1 :*				**85,877**	**0**	**10,070**	**0**	**75,807**	**85,877**
						Total Sub Head :				**85,877**	**0**	**10,070**	**0**	**75,807**	**85,877**
						Total Minor Head *103 :*				**85,877**	**0**	**10,070**	**0**	**75,807**	**85,877**
						Total Sub Major Head *0* **:**				**21,60,296**	**2,000**	**2,04,030**	**15,400**	**19,38,866**	**21,58,296**
						Total Major Head *2211* **:**				**21,60,296**	**2,000**	**2,04,030**	**15,400**	**19,38,866**	**21,58,296**
						Total of Month :				**2,93,10,071**	**61,800**	**19,76,145**	**1,56,200**	**2,71,15,926**	**2,92,48,271**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1276	*Voucher*	1,41,174	0	0	0	1,41,174	1,41,174
							Voted-Sixth-Schedule-Khasi	1672	*Voucher*	14,72,662	0	0	0	14,72,662	14,72,662
							Voted-Sixth-Schedule-Khasi	1673	*Voucher*	6,42,238	13,000	1,38,670	11,000	4,79,568	6,29,238
							Voted-Sixth-Schedule-Khasi	1674	*Voucher*	16,25,672	0	29,730	6,600	15,89,342	16,25,672
							Voted-Sixth-Schedule-Khasi	1704	*Voucher*	34,954	0	0	0	34,954	34,954
							Voted-Sixth-	2154	*Voucher*	8,667	0	0	0	8,667	8,667

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2157	*Voucher*	7,82,766	0	0	0	7,82,766	7,82,766
							Voted-Sixth-Schedule-Khasi	2158	*Voucher*	84,627	0	0	0	84,627	84,627
							Voted-Sixth-Schedule-Khasi	2159	*Voucher*	34,938	0	0	0	34,938	34,938
							Voted-Sixth-Schedule-Khasi	2290	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Khasi	2294	*Voucher*	2,06,710	0	16,250	0	1,90,460	2,06,710
							Voted-Sixth-Schedule-Khasi	2295	*Voucher*	7,60,594	0	0	0	7,60,594	7,60,594
							Voted-Sixth-Schedule-Khasi	2296	*Voucher*	20,129	0	0	0	20,129	20,129
							Voted-Sixth-Schedule-Khasi	2297	*Voucher*	6,51,741	0	0	0	6,51,741	6,51,741
							Voted-Sixth-Schedule-Khasi	2594	*Voucher*	42,172	0	0	2,200	39,972	42,172
							Voted-Sixth-Schedule-Khasi	2595	*Voucher*	2,78,334	0	0	0	2,78,334	2,78,334
							Voted-Sixth-Schedule-Khasi	2817	*Voucher*	3,86,819	0	0	0	3,86,819	3,86,819
							Voted-Sixth-Schedule-Khasi	2818	*Voucher*	1,12,334	0	0	0	1,12,334	1,12,334
							Voted-Sixth-Schedule-Khasi	3195	*Voucher*	13,276	0	0	0	13,276	13,276
							Voted-Sixth-Schedule-Khasi	979	*Voucher*	1,70,682	1,000	0	0	1,69,682	1,69,682
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	2,15,768	0	0	0	2,15,768	2,15,768

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	990	*Voucher*	1,48,02,579	44,800	12,51,625	1,16,600	1,33,89,554	1,47,57,779
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	49,53,579	0	2,36,830	0	47,16,749	49,53,579
						Total Object Head-- *1 :*				**2,74,44,647**	**58,800**	**16,73,105**	**1,36,400**	**2,55,76,342**	**2,73,85,847**
					02. Wages		Voted-Sixth-Schedule-Khasi	1073	*Voucher*	1,59,750	0	0	0	1,59,750	1,59,750
							Voted-Sixth-Schedule-Khasi	1074	*Voucher*	19,193	0	0	0	19,193	19,193
						Total Object Head-- *2 :*				**1,78,943**	**0**	**0**	**0**	**1,78,943**	**1,78,943**
						Total Sub Head :				**2,76,23,590**	**58,800**	**16,73,105**	**1,36,400**	**2,57,55,285**	**2,75,64,790**
						Total Minor Head *110 :*				**2,76,23,590**	**58,800**	**16,73,105**	**1,36,400**	**2,57,55,285**	**2,75,64,790**
						Total Sub Major Head *1* **:**				**2,76,23,590**	**58,800**	**16,73,105**	**1,36,400**	**2,57,55,285**	**2,75,64,790**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2152	*Voucher*	5,301	0	0	0	5,301	5,301
							Voted-Sixth-Schedule-Khasi	2156	*Voucher*	47,745	0	0	0	47,745	47,745
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	1,872	0	0	0	1,872	1,872
							General-Voted	2289	*Voucher*	10,143	0	0	0	10,143	10,143
							Voted-Sixth-Schedule-Khasi	982	*Voucher*	35,612	0	0	0	35,612	35,612
							General-Voted	983	*Voucher*	2,00,876	0	40,250	0	1,60,626	2,00,876
							Voted-Sixth-Schedule-Khasi	984	*Voucher*	87,761	0	10,000	0	77,761	87,761
							Voted-Sixth-	985	*Voucher*	9,23,150	1,000	97,010	2,200	8,22,940	9,22,150

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**13,12,460**	**1,000**	**1,47,260**	**2,200**	**11,62,000**	**13,11,460**
						Total Sub Head :				**13,12,460**	**1,000**	**1,47,260**	**2,200**	**11,62,000**	**13,11,460**
						Total Minor Head *105 :*				**13,12,460**	**1,000**	**1,47,260**	**2,200**	**11,62,000**	**13,11,460**
						Total Sub Major Head *5* **:**				**13,12,460**	**1,000**	**1,47,260**	**2,200**	**11,62,000**	**13,11,460**
						Total Major Head *2210* **:**				**2,89,36,050**	**59,800**	**18,20,365**	**1,38,600**	**2,69,17,285**	**2,88,76,250**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2293	*Voucher*	49,122	0	0	0	49,122	49,122
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	986	*Voucher*	9,51,422	1,000	90,290	4,400	8,55,732	9,50,422
						Total Object Head-- *1 :*				**10,00,544**	**1,000**	**90,290**	**4,400**	**9,04,854**	**9,99,544**
						Total Sub Head :				**10,00,544**	**1,000**	**90,290**	**4,400**	**9,04,854**	**9,99,544**
						Total Minor Head *3 :*				**10,00,544**	**1,000**	**90,290**	**4,400**	**9,04,854**	**9,99,544**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2153	*Voucher*	3,366	0	0	0	3,366	3,366
							Voted-Sixth-Schedule-Khasi	2155	*Voucher*	36,027	0	0	0	36,027	36,027
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	62,836	0	10,000	0	52,836	62,836
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	6,86,417	1,000	49,640	6,600	6,29,177	6,85,417
						Total Object Head-- *1 :*				**7,88,646**	**1,000**	**59,640**	**6,600**	**7,21,406**	**7,87,646**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Khasi	1072	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**8,24,946**	**1,000**	**59,640**	**6,600**	**7,57,706**	**8,23,946**
					Total Minor Head *101 :*					**8,24,946**	**1,000**	**59,640**	**6,600**	**7,57,706**	**8,23,946**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2292	*Voucher*	17,649	0	0	0	17,649	17,649
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	981	*Voucher*	3,37,354	0	31,180	4,400	3,01,774	3,37,354
						Total Object Head-- *1 :*				**3,55,003**	**0**	**31,180**	**4,400**	**3,19,423**	**3,55,003**
						Total Sub Head :				**3,55,003**	**0**	**31,180**	**4,400**	**3,19,423**	**3,55,003**
						Total Minor Head *102 :*				**3,55,003**	**0**	**31,180**	**4,400**	**3,19,423**	**3,55,003**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2291	*Voucher*	4,563	0	0	0	4,563	4,563
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	87,398	0	10,070	0	77,328	87,398
						Total Object Head-- *1 :*				**91,961**	**0**	**10,070**	**0**	**81,891**	**91,961**
						Total Sub Head :				**91,961**	**0**	**10,070**	**0**	**81,891**	**91,961**
						Total Minor Head *103 :*				**91,961**	**0**	**10,070**	**0**	**81,891**	**91,961**
						Total Sub Major Head *0* **:**				**22,72,454**	**2,000**	**1,91,180**	**15,400**	**20,63,874**	**22,70,454**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**22,72,454**	**2,000**	**1,91,180**	**15,400**	**20,63,874**	**22,70,454**
					Total of Month :					**3,12,08,504**	**61,800**	**20,11,545**	**1,54,000**	**2,89,81,159**	**3,11,46,704**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1719	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
						Total Object Head-- *14 :*				**3,88,800**	**0**	**0**	**0**	**3,88,800**	**3,88,800**
						Total Sub Head :				**3,88,800**	**0**	**0**	**0**	**3,88,800**	**3,88,800**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1637	*Voucher*	45,456	0	0	0	45,456	45,456
						Total Object Head-- *6 :*				**45,456**	**0**	**0**	**0**	**45,456**	**45,456**
						Total Sub Head :				**45,456**	**0**	**0**	**0**	**45,456**	**45,456**
						Total Minor Head *1 :*				**4,34,256**	**0**	**0**	**0**	**4,34,256**	**4,34,256**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1148	*Voucher*	23,586	0	0	0	23,586	23,586
							Voted-Sixth-Schedule-Khasi	1774	*Voucher*	1,07,228	0	0	0	1,07,228	1,07,228
							Voted-Sixth-Schedule-Khasi	1775	*Voucher*	23,036	0	0	0	23,036	23,036
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,60,51,446	34,800	12,78,475	1,16,600	1,46,21,571	1,60,16,646

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	6,42,238	10,000	1,42,670	11,000	4,78,568	6,32,238
							Voted-Sixth-Schedule-Khasi	186	*Voucher*	42,172	0	0	2,200	39,972	42,172
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	1,70,682	0	0	0	1,70,682	1,70,682
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	48,31,383	0	2,36,830	0	45,94,553	48,31,383
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	3,68,018	0	0	0	3,68,018	3,68,018
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	17,25,763	0	0	0	17,25,763	17,25,763
							Voted-Sixth-Schedule-Khasi	197	*Voucher*	1,73,450	0	0	0	1,73,450	1,73,450
							Voted-Sixth-Schedule-Khasi	2085	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	2086	*Voucher*	4,74,277	0	0	0	4,74,277	4,74,277
							Voted-Sixth-Schedule-Khasi	2087	*Voucher*	23,499	0	0	0	23,499	23,499
							Voted-Sixth-Schedule-Khasi	2088	*Voucher*	4,707	0	0	0	4,707	4,707
							Voted-Sixth-Schedule-Khasi	2089	*Voucher*	19,695	0	0	0	19,695	19,695
							Voted-Sixth-Schedule-Khasi	2090	*Voucher*	31,168	0	0	0	31,168	31,168
							Voted-Sixth-Schedule-Khasi	2091	*Voucher*	2,04,245	0	0	0	2,04,245	2,04,245
							Voted-Sixth-Schedule-Khasi	2092	*Voucher*	64,431	0	0	0	64,431	64,431

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2093	*Voucher*	86,112	0	0	0	86,112	86,112
							Voted-Sixth-Schedule-Khasi	2192	*Voucher*	2,82,665	0	0	0	2,82,665	2,82,665
							Voted-Sixth-Schedule-Khasi	2289	*Voucher*	26,040	0	0	0	26,040	26,040
							Voted-Sixth-Schedule-Khasi	2290	*Voucher*	3,04,338	0	0	0	3,04,338	3,04,338
							Voted-Sixth-Schedule-Khasi	2553	*Voucher*	1,93,500	0	0	0	1,93,500	1,93,500
							Voted-Sixth-Schedule-Khasi	2558	*Voucher*	76,000	0	0	0	76,000	76,000
							Voted-Sixth-Schedule-Khasi	3055	*Voucher*	39,209	0	0	0	39,209	39,209
							Voted-Sixth-Schedule-Khasi	3056	*Voucher*	21,009	0	0	0	21,009	21,009
							Voted-Sixth-Schedule-Khasi	3057	*Voucher*	2,727	0	0	0	2,727	2,727
							Voted-Sixth-Schedule-Khasi	3058	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	3,531	0	0	0	3,531	3,531
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	1,29,677	0	0	0	1,29,677	1,29,677
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	1,36,831	0	0	0	1,36,831	1,36,831
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	1,961	0	0	0	1,961	1,961
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	52,180	0	0	0	52,180	52,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	565	*Voucher*	56,311	0	0	0	56,311	56,311
							Voted-Sixth-Schedule-Khasi	888	*Voucher*	15,60,250	0	29,730	6,600	15,23,920	15,60,250
					Total Object Head-- *1 :*					**2,80,10,373**	**44,800**	**16,87,705**	**1,36,400**	**2,61,41,468**	**2,79,65,573**
					02. Wages		Voted-Sixth-Schedule-Khasi	1638	*Voucher*	1,59,750	0	0	0	1,59,750	1,59,750
							Voted-Sixth-Schedule-Khasi	2627	*Voucher*	22,050	0	0	0	22,050	22,050
					Total Object Head-- *2 :*					**1,81,800**	**0**	**0**	**0**	**1,81,800**	**1,81,800**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2662	*Voucher*	2,592	0	0	0	2,592	2,592
							Voted-Sixth-Schedule-Khasi	2663	*Voucher*	14,403	0	0	0	14,403	14,403
					Total Object Head-- *11 :*					**16,995**	**0**	**0**	**0**	**16,995**	**16,995**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2816	*Voucher*	64,000	0	0	0	64,000	64,000
							Voted-Sixth-Schedule-Khasi	3043	*Voucher*	64,000	0	0	0	64,000	64,000
							Voted-Sixth-Schedule-Khasi	3087	*Voucher*	51,680	0	0	0	51,680	51,680
							Voted-Sixth-Schedule-Khasi	3180	*Voucher*	92,289	0	0	0	92,289	92,289
							Voted-Sixth-Schedule-Khasi	3181	*Voucher*	79,693	0	0	0	79,693	79,693
							Voted-Sixth-Schedule-Khasi	3182	*Voucher*	74,468	0	0	0	74,468	74,468
							Voted-Sixth-	3183	*Voucher*	1,06,107	0	0	0	1,06,107	1,06,107

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses		**Total Object Head-- *13 :***			**5,32,237**	**0**	**0**	**0**	**5,32,237**	**5,32,237**
							Total Sub Head :			**2,87,41,405**	**44,800**	**16,87,705**	**1,36,400**	**2,68,72,500**	**2,86,96,605**
							Total Minor Head *110 :*			**2,87,41,405**	**44,800**	**16,87,705**	**1,36,400**	**2,68,72,500**	**2,86,96,605**
							Total Sub Major Head *1* :			**2,91,75,661**	**44,800**	**16,87,705**	**1,36,400**	**2,73,06,756**	**2,91,30,861**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	87,761	0	10,000	0	77,761	87,761
							Voted-Sixth-Schedule-Khasi	2552	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2559	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	871	*Voucher*	2,00,876	0	32,000	0	1,68,876	2,00,876
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	9,23,150	1,000	97,010	2,200	8,22,940	9,22,150
							Total Object Head-- *1 :*			**12,59,399**	**1,000**	**1,39,010**	**2,200**	**11,17,189**	**12,58,399**
							Total Sub Head :			**12,59,399**	**1,000**	**1,39,010**	**2,200**	**11,17,189**	**12,58,399**
							Total Minor Head *105 :*			**12,59,399**	**1,000**	**1,39,010**	**2,200**	**11,17,189**	**12,58,399**
							Total Sub Major Head *5* :			**12,59,399**	**1,000**	**1,39,010**	**2,200**	**11,17,189**	**12,58,399**
							Total Major Head *2210 :*			**3,04,35,060**	**45,800**	**18,26,715**	**1,38,600**	**2,84,23,945**	**3,03,89,260**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	192	*Voucher*	9,51,422	0	90,290	4,400	8,56,732	9,51,422
						Centrally	Voted-Sixth-	2554	*Voucher*	10,500	0	0	0	10,500	10,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,61,922**	**0**	**90,290**	**4,400**	**8,67,232**	**9,61,922**
						Total Sub Head :				**9,61,922**	**0**	**90,290**	**4,400**	**8,67,232**	**9,61,922**
						Total Minor Head *3 :*				**9,61,922**	**0**	**90,290**	**4,400**	**8,67,232**	**9,61,922**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	62,836	0	10,000	0	52,836	62,836
							Voted-Sixth-Schedule-Khasi	2191	*Voucher*	64,591	0	0	0	64,591	64,591
							Voted-Sixth-Schedule-Khasi	2555	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	28,099	0	0	0	28,099	28,099
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	28,099	0	0	0	28,099	28,099
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	88,171	0	0	0	88,171	88,171
							Voted-Sixth-Schedule-Khasi	873	*Voucher*	6,86,417	1,000	49,640	6,600	6,29,177	6,85,417
						Total Object Head-- *1 :*				**9,65,713**	**1,000**	**59,640**	**6,600**	**8,98,473**	**9,64,713**
					02. Wages		Voted-Sixth-Schedule-Khasi	1226	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :				**10,03,223**	**1,000**	**59,640**	**6,600**	**9,35,983**	**10,02,223**
						Total Minor Head *101 :*				**10,03,223**	**1,000**	**59,640**	**6,600**	**9,35,983**	**10,02,223**
		102	(01) Urban Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	188	*Voucher*	3,37,354	0	31,180	4,400	3,01,774	3,37,354

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2557	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *1 :*				**3,41,854**	**0**	**31,180**	**4,400**	**3,06,274**	**3,41,854**
						Total Sub Head :				**3,41,854**	**0**	**31,180**	**4,400**	**3,06,274**	**3,41,854**
						Total Minor Head *102 :*				**3,41,854**	**0**	**31,180**	**4,400**	**3,06,274**	**3,41,854**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194	*Voucher*	87,398	0	10,070	0	77,328	87,398
							Voted-Sixth-Schedule-Khasi	2556	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**88,898**	**0**	**10,070**	**0**	**78,828**	**88,898**
						Total Sub Head :				**88,898**	**0**	**10,070**	**0**	**78,828**	**88,898**
						Total Minor Head *103 :*				**88,898**	**0**	**10,070**	**0**	**78,828**	**88,898**
						Total Sub Major Head *0* **:**				**23,95,897**	**1,000**	**1,91,180**	**15,400**	**21,88,317**	**23,94,897**
						Total Major Head *2211* **:**				**23,95,897**	**1,000**	**1,91,180**	**15,400**	**21,88,317**	**23,94,897**
						Total of Month :				**3,28,30,957**	**46,800**	**20,17,895**	**1,54,000**	**3,06,12,262**	**3,27,84,157**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital	0	(01) Salaries, Sumtuary		Voted-Sixth-	1716	*Voucher*	72,473	0	0	0	72,473	72,473

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2102	*Voucher*	1,62,880	0	0	0	1,62,880	1,62,880
							Voted-Sixth-Schedule-Khasi	2915	*Voucher*	6,46,270	0	0	0	6,46,270	6,46,270
							Voted-Sixth-Schedule-Khasi	2916	*Voucher*	1,28,172	0	0	0	1,28,172	1,28,172
							Voted-Sixth-Schedule-Khasi	2917	*Voucher*	1,08,779	0	0	0	1,08,779	1,08,779
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	42,172	0	0	2,200	39,972	42,172
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	4,78,793	0	0	0	4,78,793	4,78,793
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	15,60,250	0	29,730	6,600	15,23,920	15,60,250
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	1,62,30,379	34,800	12,57,200	1,16,600	1,48,21,779	1,61,95,579
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	48,31,383	0	2,56,830	0	45,74,553	48,31,383
							Voted-Sixth-Schedule-Khasi	456	*Voucher*	6,42,238	10,000	1,42,670	11,000	4,78,568	6,32,238
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	1,70,682	0	0	0	1,70,682	1,70,682
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	12,44,889	0	0	0	12,44,889	12,44,889
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	91,934	0	0	0	91,934	91,934
					Total Object Head-- *1 :*					**2,64,11,294**	**44,800**	**16,86,430**	**1,36,400**	**2,45,43,664**	**2,63,66,494**
					02. Wages		Voted-Sixth-Schedule-Khasi	1355	*Voucher*	1,59,750	0	0	0	1,59,750	1,59,750
							Voted-Sixth-	1357							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1357	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	1360	*Voucher*	36,225	0	0	0	36,225	36,225
						Total Object Head-- *2 :*				**2,11,725**	**0**	**0**	**0**	**2,11,725**	**2,11,725**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1569	*Voucher*	1,09,844	0	0	0	1,09,844	1,09,844
							Voted-Sixth-Schedule-Khasi	1852	*Voucher*	25,852	0	0	0	25,852	25,852
							Voted-Sixth-Schedule-Khasi	1853	*Voucher*	616	0	0	0	616	616
							Voted-Sixth-Schedule-Khasi	1854	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Khasi	1979	*Voucher*	24,053	0	0	0	24,053	24,053
						Total Object Head-- *11 :*				**1,60,865**	**0**	**0**	**0**	**1,60,865**	**1,60,865**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1341	*Voucher*	1,42,055	0	0	0	1,42,055	1,42,055
							Voted-Sixth-Schedule-Khasi	1584	*Voucher*	69,719	0	0	0	69,719	69,719
							Voted-Sixth-Schedule-Khasi	1585	*Voucher*	46,728	0	0	0	46,728	46,728
							Voted-Sixth-Schedule-Khasi	1612	*Voucher*	67,331	0	0	0	67,331	67,331
							Voted-Sixth-Schedule-Khasi	1613	*Voucher*	66,198	0	0	0	66,198	66,198
							Voted-Sixth-Schedule-Khasi	1894	*Voucher*	62,091	0	0	0	62,091	62,091

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**4,54,122**	**0**	**0**	**0**	**4,54,122**	**4,54,122**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1949	*Voucher*	9,02,495	0	0	0	9,02,495	9,02,495
							Voted-Sixth-Schedule-Khasi	1972	*Voucher*	1,95,448	0	0	0	1,95,448	1,95,448
							Voted-Sixth-Schedule-Khasi	1973	*Voucher*	1,40,592	0	0	0	1,40,592	1,40,592
							Voted-Sixth-Schedule-Khasi	2088	*Voucher*	73,600	0	0	0	73,600	73,600
							Voted-Sixth-Schedule-Khasi	2324	*Voucher*	7,46,405	0	0	0	7,46,405	7,46,405
						Total Object Head-- *21 :*				**20,58,540**	**0**	**0**	**0**	**20,58,540**	**20,58,540**
						Total Sub Head :				**2,92,96,546**	**44,800**	**16,86,430**	**1,36,400**	**2,74,28,916**	**2,92,51,746**
						Total Minor Head *110 :*				**2,92,96,546**	**44,800**	**16,86,430**	**1,36,400**	**2,74,28,916**	**2,92,51,746**
						Total Sub Major Head *1* :				**2,92,96,546**	**44,800**	**16,86,430**	**1,36,400**	**2,74,28,916**	**2,92,51,746**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	459	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	87,761	0	10,000	0	77,761	87,761
							General-Voted	964	*Voucher*	2,00,876	0	22,000	0	1,78,876	2,00,876
							Voted-Sixth-Schedule-Khasi	965	*Voucher*	9,23,150	1,000	97,010	2,200	8,22,940	9,22,150
						Total Object Head-- *1 :*				**12,47,399**	**1,000**	**1,29,010**	**2,200**	**11,15,189**	**12,46,399**
						Total Sub Head :				**12,47,399**	**1,000**	**1,29,010**	**2,200**	**11,15,189**	**12,46,399**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105			**Total Minor Head** *105 :*					**12,47,399**	**1,000**	**1,29,010**	**2,200**	**11,15,189**	**12,46,399**
					Total Sub Major Head *5* **:**					**12,47,399**	**1,000**	**1,29,010**	**2,200**	**11,15,189**	**12,46,399**
					Total Major Head *2210* **:**					**3,05,43,945**	**45,800**	**18,15,440**	**1,38,600**	**2,85,44,105**	**3,04,98,145**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	358	*Voucher*	60,072	0	0	0	60,072	60,072
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	461	*Voucher*	9,51,422	0	97,790	4,400	8,49,232	9,51,422
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	758	*Voucher*	5,814	0	0	0	5,814	5,814
					Total Object Head-- *1 :*					**10,17,308**	**0**	**97,790**	**4,400**	**9,15,118**	**10,17,308**
					Total Sub Head :					**10,17,308**	**0**	**97,790**	**4,400**	**9,15,118**	**10,17,308**
					Total Minor Head *3 :*					**10,17,308**	**0**	**97,790**	**4,400**	**9,15,118**	**10,17,308**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	360	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	62,836	0	10,000	0	52,836	62,836
							Voted-Sixth-Schedule-Khasi	966	*Voucher*	6,91,009	1,000	54,920	6,600	6,28,489	6,90,009
					Total Object Head-- *1 :*					**7,83,881**	**1,000**	**64,920**	**6,600**	**7,11,361**	**7,82,881**
					02. Wages		Voted-Sixth-Schedule-Khasi	1361	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2159	*Voucher*	13,210	0	0	0	13,210	13,210
							Voted-Sixth-Schedule-Khasi	2248	*Voucher*	36,047	0	0	0	36,047	36,047
							Voted-Sixth-Schedule-Khasi	2250	*Voucher*	48,283	0	0	0	48,283	48,283
					Total Object Head-- *13 :*					**97,540**	**0**	**0**	**0**	**97,540**	**97,540**
					Total Sub Head :					**9,17,721**	**1,000**	**64,920**	**6,600**	**8,45,201**	**9,16,721**
					Total Minor Head *101 :*					**9,17,721**	**1,000**	**64,920**	**6,600**	**8,45,201**	**9,16,721**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	458	*Voucher*	3,37,354	0	31,180	4,400	3,01,774	3,37,354
					Total Object Head-- *1 :*					**3,37,354**	**0**	**31,180**	**4,400**	**3,01,774**	**3,37,354**
					Total Sub Head :					**3,37,354**	**0**	**31,180**	**4,400**	**3,01,774**	**3,37,354**
					Total Minor Head *102 :*					**3,37,354**	**0**	**31,180**	**4,400**	**3,01,774**	**3,37,354**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	463	*Voucher*	87,398	0	10,070	0	77,328	87,398
					Total Object Head-- *1 :*					**87,398**	**0**	**10,070**	**0**	**77,328**	**87,398**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2640	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**1,27,398**	**0**	**10,070**	**0**	**1,17,328**	**1,27,398**
					Total Minor Head *103 :*					**1,27,398**	**0**	**10,070**	**0**	**1,17,328**	**1,27,398**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head** *0* **:**					**23,99,781**	**1,000**	**2,03,960**	**15,400**	**21,79,421**	**23,98,781**
					Total Major Head *2211* **:**					**23,99,781**	**1,000**	**2,03,960**	**15,400**	**21,79,421**	**23,98,781**
					Total of Month :					**3,29,43,726**	**46,800**	**20,19,400**	**1,54,000**	**3,07,23,526**	**3,28,96,926**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	545	*Voucher*	29,138	0	0	0	29,138	29,138
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	8,99,873	0	0	0	8,99,873	8,99,873
					Total Object Head-- *6* **:**					**9,29,011**	**0**	**0**	**0**	**9,29,011**	**9,29,011**
					Total Sub Head :					**9,29,011**	**0**	**0**	**0**	**9,29,011**	**9,29,011**
					Total Minor Head *1* **:**					**9,29,011**	**0**	**0**	**0**	**9,29,011**	**9,29,011**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1049	*Voucher*	15,800	0	0	0	15,800	15,800
							Voted-Sixth-Schedule-Khasi	1050	*Voucher*	1,17,299	0	0	0	1,17,299	1,17,299
							Voted-Sixth-Schedule-Khasi	1442	*Voucher*	4,307	0	0	0	4,307	4,307
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	45,139	0	0	0	45,139	45,139
							Voted-Sixth-Schedule-Khasi	1920	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1921	*Voucher*	28,370	0	0	0	28,370	28,370
							Voted-Sixth-Schedule-Khasi	1996	*Voucher*	65,704	0	0	0	65,704	65,704
							Voted-Sixth-Schedule-Khasi	2358	*Voucher*	59,876	0	0	0	59,876	59,876
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	2,05,601	0	0	0	2,05,601	2,05,601
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	35,286	0	0	0	35,286	35,286
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	7,05,260	0	0	0	7,05,260	7,05,260
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	8,51,471	0	0	0	8,51,471	8,51,471
							Voted-Sixth-Schedule-Khasi	749	*Voucher*	7,87,823	0	0	0	7,87,823	7,87,823
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	752	*Voucher*	8,68,536	0	0	0	8,68,536	8,68,536
							Voted-Sixth-Schedule-Khasi	754	*Voucher*	1,64,37,162	34,800	12,59,430	1,16,600	1,50,26,332	1,64,02,362
							Voted-Sixth-Schedule-Khasi	755	*Voucher*	15,90,856	0	29,730	6,600	15,54,526	15,90,856
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	5,84,455	10,000	97,840	8,800	4,67,815	5,74,455
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	43,320	0	0	2,200	41,120	43,320
							Voted-Sixth-Schedule-Khasi	758	*Voucher*	1,75,602	0	0	0	1,75,602	1,75,602

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	760	*Voucher*	48,83,424	0	2,60,270	0	46,23,154	48,83,424
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	2,15,896	0	25,000	2,200	1,88,696	2,15,896
							Voted-Sixth-Schedule-Khasi	778	*Voucher*	91,612	0	12,000	0	79,612	91,612
						Total Object Head-- *1 :*				**2,80,45,899**	**44,800**	**16,84,270**	**1,36,400**	**2,61,80,429**	**2,80,01,099**
					02. Wages		Voted-Sixth-Schedule-Khasi	1395	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	1396	*Voucher*	20,475	0	0	0	20,475	20,475
						Total Object Head-- *2 :*				**1,85,235**	**0**	**0**	**0**	**1,85,235**	**1,85,235**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2692	*Voucher*	32,061	0	0	0	32,061	32,061
							Voted-Sixth-Schedule-Khasi	2693	*Voucher*	2,292	0	0	0	2,292	2,292
						Total Object Head-- *11 :*				**34,353**	**0**	**0**	**0**	**34,353**	**34,353**
						Total Sub Head :				**2,82,65,487**	**44,800**	**16,84,270**	**1,36,400**	**2,64,00,017**	**2,82,20,687**
						Total Minor Head *110 :*				**2,82,65,487**	**44,800**	**16,84,270**	**1,36,400**	**2,64,00,017**	**2,82,20,687**
						Total Sub Major Head *1* **:**				**2,91,94,498**	**44,800**	**16,84,270**	**1,36,400**	**2,73,29,028**	**2,91,49,698**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	761	*Voucher*	36,596	0	0	0	36,596	36,596
							General-Voted	762	*Voucher*	2,06,197	0	32,000	0	1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	87,761	0	21,000	0	66,761	87,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	764	*Voucher*	9,44,077	1,000	93,300	2,200	8,47,577	9,43,077
						Total Object Head-- *1 :*				**12,74,631**	**1,000**	**1,46,300**	**2,200**	**11,25,131**	**12,73,631**
						Total Sub Head :				**12,74,631**	**1,000**	**1,46,300**	**2,200**	**11,25,131**	**12,73,631**
						Total Minor Head *105 :*				**12,74,631**	**1,000**	**1,46,300**	**2,200**	**11,25,131**	**12,73,631**
						Total Sub Major Head *5* **:**				**12,74,631**	**1,000**	**1,46,300**	**2,200**	**11,25,131**	**12,73,631**
						Total Major Head *2210* **:**				**3,04,69,129**	**45,800**	**18,30,570**	**1,38,600**	**2,84,54,159**	**3,04,23,329**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	750	*Voucher*	12,596	0	0	0	12,596	12,596
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	753	*Voucher*	29,068	0	0	0	29,068	29,068
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	765	*Voucher*	9,74,494	0	98,330	4,400	8,71,764	9,74,494
						Total Object Head-- *1 :*				**10,16,158**	**0**	**98,330**	**4,400**	**9,13,428**	**10,16,158**
						Total Sub Head :				**10,16,158**	**0**	**98,330**	**4,400**	**9,13,428**	**10,16,158**
						Total Minor Head *3 :*				**10,16,158**	**0**	**98,330**	**4,400**	**9,13,428**	**10,16,158**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1476	*Voucher*	15,503	0	0	0	15,503	15,503
							Voted-Sixth-Schedule-Khasi	766	*Voucher*	64,640	0	10,000	0	54,640	64,640
							Voted-Sixth-	767	*Voucher*	7,06,334	1,000	55,240	6,600	6,43,494	7,05,334

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,86,477**	**1,000**	**65,240**	**6,600**	**7,13,637**	**7,85,477**
					02. Wages		Voted-Sixth-Schedule-Khasi	1260	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**8,25,165**	**1,000**	**65,240**	**6,600**	**7,52,325**	**8,24,165**
						Total Minor Head *101 :*				**8,25,165**	**1,000**	**65,240**	**6,600**	**7,52,325**	**8,24,165**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	759	*Voucher*	3,44,232	0	30,080	4,400	3,09,752	3,44,232
						Total Object Head-- *1 :*				**3,44,232**	**0**	**30,080**	**4,400**	**3,09,752**	**3,44,232**
						Total Sub Head :				**3,44,232**	**0**	**30,080**	**4,400**	**3,09,752**	**3,44,232**
						Total Minor Head *102 :*				**3,44,232**	**0**	**30,080**	**4,400**	**3,09,752**	**3,44,232**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	768	*Voucher*	87,398	0	10,220	0	77,178	87,398
						Total Object Head-- *1 :*				**87,398**	**0**	**10,220**	**0**	**77,178**	**87,398**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	548	*Voucher*	9,354	0	0	0	9,354	9,354
						Total Object Head-- *13 :*				**9,354**	**0**	**0**	**0**	**9,354**	**9,354**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	539	*Voucher*	28,541	0	0	0	28,541	28,541
						Total Object Head-- *50 :*				**28,541**	**0**	**0**	**0**	**28,541**	**28,541**
					(51) Motor Vehicles		Voted-Sixth-	1925	*Voucher*	19,898	0	0	0	19,898	19,898

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	**Total Object Head-- *51 :***				**19,898**	**0**	**0**	**0**	**19,898**	**19,898**
						Total Sub Head :				**1,45,191**	**0**	**10,220**	**0**	**1,34,971**	**1,45,191**
						Total Minor Head *103 :*				**1,45,191**	**0**	**10,220**	**0**	**1,34,971**	**1,45,191**
						Total Sub Major Head *0* :				**23,30,746**	**1,000**	**2,03,870**	**15,400**	**21,10,476**	**23,29,746**
						Total Major Head *2211 :*				**23,30,746**	**1,000**	**2,03,870**	**15,400**	**21,10,476**	**23,29,746**
						Total of Month :				**3,27,99,875**	**46,800**	**20,34,440**	**1,54,000**	**3,05,64,635**	**3,27,53,075**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2323	*Voucher*	32,400	0	0	0	32,400	32,400
							Voted-Sixth-Schedule-Khasi	2324	*Voucher*	2,88,000	0	0	0	2,88,000	2,88,000
							Voted-Sixth-Schedule-Khasi	2325	*Voucher*	22,800	0	0	0	22,800	22,800
						Total Object Head-- *14 :*				**3,43,200**	**0**	**0**	**0**	**3,43,200**	**3,43,200**
						Total Sub Head :				**3,43,200**	**0**	**0**	**0**	**3,43,200**	**3,43,200**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1335	*Voucher*	77,487	0	0	0	77,487	77,487
							Voted-Sixth-Schedule-Khasi	1932	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2442	*Voucher*	54,741	0	0	0	54,741	54,741
							Voted-Sixth-Schedule-Khasi	2443	*Voucher*	11,466	0	0	0	11,466	11,466
							Voted-Sixth-Schedule-Khasi	2444	*Voucher*	6,171	0	0	0	6,171	6,171
							Voted-Sixth-Schedule-Khasi	2496	*Challan*	-68,111	0	0	0	-68,111	-68,111
							Voted-Sixth-Schedule-Khasi	2497	*Challan*	-9,458	0	0	0	-9,458	-9,458
							Voted-Sixth-Schedule-Khasi	2838	*Voucher*	34,052	0	0	0	34,052	34,052
							Voted-Sixth-Schedule-Khasi	2839	*Voucher*	15,046	0	0	0	15,046	15,046
						Total Object Head-- *6 :*				**3,46,394**	**0**	**0**	**0**	**3,46,394**	**3,46,394**
						Total Sub Head :				**3,46,394**	**0**	**0**	**0**	**3,46,394**	**3,46,394**
						Total Minor Head *1 :*				**6,89,594**	**0**	**0**	**0**	**6,89,594**	**6,89,594**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	43,320	0	0	2,200	41,120	43,320
							Voted-Sixth-Schedule-Khasi	1495	*Voucher*	1,01,780	0	0	0	1,01,780	1,01,780
							Voted-Sixth-Schedule-Khasi	1897	*Voucher*	18,900	0	0	0	18,900	18,900
							Voted-Sixth-Schedule-Khasi	1898	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	2554	*Voucher*	8,856	0	0	0	8,856	8,856
							Voted-Sixth-	2555	*Voucher*	18,611	0	0	0	18,611	18,611

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2556	*Voucher*	1,39,599	0	0	0	1,39,599	1,39,599
							Voted-Sixth-Schedule-Khasi	3081	*Voucher*	1,77,06,469	14,645	12,39,770	1,16,600	1,63,35,454	1,76,91,824
							Voted-Sixth-Schedule-Khasi	3082	*Voucher*	15,42,166	0	29,730	6,600	15,05,836	15,42,166
							Voted-Sixth-Schedule-Khasi	3083	*Voucher*	6,59,099	10,000	1,28,215	11,000	5,09,884	6,49,099
							Voted-Sixth-Schedule-Khasi	3084	*Voucher*	43,320	0	0	2,200	41,120	43,320
							Voted-Sixth-Schedule-Khasi	3085	*Voucher*	1,75,602	0	0	0	1,75,602	1,75,602
							Voted-Sixth-Schedule-Khasi	3087	*Voucher*	49,57,390	0	2,60,270	0	46,97,120	49,57,390
							Voted-Sixth-Schedule-Khasi	3094	*Voucher*	1,55,902	0	0	0	1,55,902	1,55,902
							Voted-Sixth-Schedule-Khasi	3107	*Voucher*	2,79,508	0	0	0	2,79,508	2,79,508
							Voted-Sixth-Schedule-Khasi	3108	*Voucher*	4,985	0	0	0	4,985	4,985
							Voted-Sixth-Schedule-Khasi	3110	*Voucher*	10,09,926	0	0	0	10,09,926	10,09,926
							Voted-Sixth-Schedule-Khasi	4028	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							Voted-Sixth-Schedule-Khasi	4204	*Voucher*	62,721	0	0	0	62,721	62,721
							Voted-Sixth-Schedule-Khasi	4205	*Voucher*	17,909	0	0	0	17,909	17,909
							Voted-Sixth-Schedule-Khasi	4206	*Voucher*	32,660	0	0	0	32,660	32,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	771	*Voucher*	2,831	0	0	0	2,831	2,831
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	81,093	0	0	0	81,093	81,093
							Voted-Sixth-Schedule-Khasi	873	*Voucher*	38,673	0	0	0	38,673	38,673
							Voted-Sixth-Schedule-Khasi	874	*Voucher*	1,75,36,152	4,800	12,91,510	1,16,600	1,61,23,242	1,75,31,352
							Voted-Sixth-Schedule-Khasi	875	*Voucher*	11,41,926	0	0	0	11,41,926	11,41,926
							Voted-Sixth-Schedule-Khasi	876	*Voucher*	6,59,099	10,000	1,28,215	11,000	5,09,884	6,49,099
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	1,75,602	0	0	0	1,75,602	1,75,602
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	54,758	0	0	0	54,758	54,758
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	3,672	0	0	0	3,672	3,672
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	16,02,340	0	29,730	6,600	15,66,010	16,02,340
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	49,57,390	0	2,60,270	0	46,97,120	49,57,390
						Total Object Head-- *1 :*				**5,33,88,295**	**39,445**	**33,67,710**	**2,72,800**	**4,97,08,340**	**5,33,48,850**
					02. Wages		Voted-Sixth-Schedule-Khasi	1342	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	1360	*Voucher*	45,985	0	0	0	45,985	45,985
						Total Object Head-- *2 :*				**2,10,745**	**0**	**0**	**0**	**2,10,745**	**2,10,745**
					(11) Travel Expenses,		Voted-Sixth-	3018	*Voucher*	618	0	0	0	618	618

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**618**	**0**	**0**	**0**	**618**	**618**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1413	*Voucher*	28,750	0	0	0	28,750	28,750
						Total Object Head-- *13 :*				**28,750**	**0**	**0**	**0**	**28,750**	**28,750**
						Total Sub Head :				**5,36,28,408**	**39,445**	**33,67,710**	**2,72,800**	**4,99,48,453**	**5,35,88,963**
						Total Minor Head *110 :*				**5,36,28,408**	**39,445**	**33,67,710**	**2,72,800**	**4,99,48,453**	**5,35,88,963**
						Total Sub Major Head *1* :				**5,43,18,002**	**39,445**	**33,67,710**	**2,72,800**	**5,06,38,047**	**5,42,78,557**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3088	*Voucher*	36,596	0	0	0	36,596	36,596
							General-Voted	3089	*Voucher*	2,06,197	0	32,000	0	1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	3090	*Voucher*	87,761	0	21,000	0	66,761	87,761
							Voted-Sixth-Schedule-Khasi	3091	*Voucher*	9,44,077	0	93,300	2,200	8,48,577	9,44,077
							General-Voted	776	*Voucher*	2,06,197	0	32,000	0	1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	879	*Voucher*	36,596	0	0	0	36,596	36,596
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	9,44,077	0	93,300	2,200	8,48,577	9,44,077
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	87,761	0	21,000	0	66,761	87,761
						Total Object Head-- *1 :*				**25,49,262**	**0**	**2,92,600**	**4,400**	**22,52,262**	**25,49,262**
						Total Sub Head :				**25,49,262**	**0**	**2,92,600**	**4,400**	**22,52,262**	**25,49,262**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*					**25,49,262**	**0**	**2,92,600**	**4,400**	**22,52,262**	**25,49,262**
						Total Sub Major Head *5* **:**					**25,49,262**	**0**	**2,92,600**	**4,400**	**22,52,262**	**25,49,262**
						Total Major Head *2210* **:**					**5,68,67,264**	**39,445**	**36,60,310**	**2,77,200**	**5,28,90,309**	**5,68,27,819**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	204	*Voucher*	2,660	0	0	0	2,660	2,660
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	214	*Voucher*	9,77,154	0	98,500	4,400	8,74,254	9,77,154
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3109	*Voucher*	12,014	0	0	0	12,014	12,014
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3541	*Voucher*	9,79,815	0	88,670	4,400	8,86,745	9,79,815
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	871	*Voucher*	30,036	0	0	0	30,036	30,036
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	872	*Voucher*	15,503	0	0	0	15,503	15,503
						Total Object Head-- *1 :*					**20,17,182**	**0**	**1,87,170**	**8,800**	**18,21,212**	**20,17,182**
						Total Sub Head :					**20,17,182**	**0**	**1,87,170**	**8,800**	**18,21,212**	**20,17,182**
						Total Minor Head *3 :*					**20,17,182**	**0**	**1,87,170**	**8,800**	**18,21,212**	**20,17,182**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	213	*Voucher*	7,06,334	0	55,240	6,600	6,44,494	7,06,334
								Voted-Sixth-	3092	*Voucher*	64,640	0	10,000	0	54,640	64,640

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3470	*Voucher*	67,639	0	0	0	67,639	67,639
							Voted-Sixth-Schedule-Khasi	3540	*Voucher*	7,08,466	0	40,240	6,600	6,61,626	7,08,466
							Voted-Sixth-Schedule-Khasi	3945	*Voucher*	15,018	0	0	0	15,018	15,018
							Voted-Sixth-Schedule-Khasi	869	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	870	*Voucher*	12,596	0	0	0	12,596	12,596
							Voted-Sixth-Schedule-Khasi	881	*Voucher*	64,640	0	10,000	0	54,640	64,640
						Total Object Head-- *1 :*				**16,69,369**	**0**	**1,15,480**	**13,200**	**15,40,689**	**16,69,369**
					02. Wages		Voted-Sixth-Schedule-Khasi	1376	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1665	*Voucher*	35,500	0	0	0	35,500	35,500
							Voted-Sixth-Schedule-Khasi	4133	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	4149	*Voucher*	23,590	0	0	0	23,590	23,590
							Voted-Sixth-Schedule-Khasi	4318	*Voucher*	34,220	0	0	0	34,220	34,220
							Voted-Sixth-Schedule-Khasi	4319	*Voucher*	20,691	0	0	0	20,691	20,691
						Total Object Head-- *13 :*				**1,26,001**	**0**	**0**	**0**	**1,26,001**	**1,26,001**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level			**Total Sub Head :**				**18,34,058**	**0**	**1,15,480**	**13,200**	**17,05,378**	**18,34,058**
						Total Minor Head *101 :*				**18,34,058**	**0**	**1,15,480**	**13,200**	**17,05,378**	**18,34,058**
		102	(01) Urban Family Welfare Centres 0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3086	*Voucher*	3,44,232	0	30,080	4,400	3,09,752	3,44,232
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	878	*Voucher*	3,44,232	0	30,080	4,400	3,09,752	3,44,232
						Total Object Head-- *1 :*				**6,88,464**	**0**	**60,160**	**8,800**	**6,19,504**	**6,88,464**
						Total Sub Head :				**6,88,464**	**0**	**60,160**	**8,800**	**6,19,504**	**6,88,464**
						Total Minor Head *102 :*				**6,88,464**	**0**	**60,160**	**8,800**	**6,19,504**	**6,88,464**
		103	(01) Maternity And Child Welfare Schemes 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	212	*Voucher*	87,398	0	10,220	0	77,178	87,398
							Voted-Sixth-Schedule-Khasi	3093	*Voucher*	92,412	0	10,380	0	82,032	92,412
						Total Object Head-- *1 :*				**1,79,810**	**0**	**20,600**	**0**	**1,59,210**	**1,79,810**
				50.Other Charges			Voted-Sixth-Schedule-Khasi	1662	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *50 :*				**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :				**1,94,310**	**0**	**20,600**	**0**	**1,73,710**	**1,94,310**
						Total Minor Head *103 :*				**1,94,310**	**0**	**20,600**	**0**	**1,73,710**	**1,94,310**
						Total Sub Major Head *0* **:**				**47,34,014**	**0**	**3,83,410**	**30,800**	**43,19,804**	**47,34,014**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**47,34,014**	**0**	**3,83,410**	**30,800**	**43,19,804**	**47,34,014**
					Total of Month :					**6,16,01,278**	**39,445**	**40,43,720**	**3,08,000**	**5,72,10,113**	**6,15,61,833**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1177	*Voucher*	16,063	0	0	0	16,063	16,063
							Voted-Sixth-Schedule-Khasi	1547	*Voucher*	1,74,358	0	0	0	1,74,358	1,74,358
							Voted-Sixth-Schedule-Khasi	1548	*Voucher*	78,035	0	0	0	78,035	78,035
							Voted-Sixth-Schedule-Khasi	1549	*Voucher*	59,274	0	0	0	59,274	59,274
							Voted-Sixth-Schedule-Khasi	1606	*Voucher*	6,03,058	0	0	0	6,03,058	6,03,058
							Voted-Sixth-Schedule-Khasi	164	*Voucher*	28,282	0	0	0	28,282	28,282
					Total Object Head-- *6 :*					**9,59,070**	**0**	**0**	**0**	**9,59,070**	**9,59,070**
					Total Sub Head :					**9,59,070**	**0**	**0**	**0**	**9,59,070**	**9,59,070**
					Total Minor Head *1 :*					**9,59,070**	**0**	**0**	**0**	**9,59,070**	**9,59,070**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	*Voucher*	20,584	0	0	0	20,584	20,584
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	29,725	0	0	0	29,725	29,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	*Voucher*	51,192	0	0	0	51,192	51,192
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	4,83,679	0	0	0	4,83,679	4,83,679
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	1,14,795	0	0	0	1,14,795	1,14,795
						Total Object Head-- *1 :*				**6,99,975**	**0**	**0**	**0**	**6,99,975**	**6,99,975**
					02. Wages		Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	32,460	0	0	0	32,460	32,460
						Total Object Head-- *2 :*				**1,97,220**	**0**	**0**	**0**	**1,97,220**	**1,97,220**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1155	*Voucher*	2,62,668	0	0	0	2,62,668	2,62,668
							Voted-Sixth-Schedule-Khasi	1306	*Voucher*	24,125	0	0	0	24,125	24,125
							Voted-Sixth-Schedule-Khasi	1563	*Voucher*	82,219	0	0	0	82,219	82,219
							Voted-Sixth-Schedule-Khasi	1706	*Voucher*	87,747	0	0	0	87,747	87,747
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	68,000	0	0	0	68,000	68,000
							Voted-Sixth-Schedule-Khasi	461	*Voucher*	68,000	0	0	0	68,000	68,000
						Total Object Head-- *13 :*				**5,92,759**	**0**	**0**	**0**	**5,92,759**	**5,92,759**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1088	*Voucher*	7,36,386	0	0	0	7,36,386	7,36,386
							Voted-Sixth-	808	*Voucher*	1,92,702	0	0	0	1,92,702	1,92,702

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	809	*Voucher*	8,27,326	0	0	0	8,27,326	8,27,326
							Voted-Sixth-Schedule-Khasi	810	*Voucher*	1,59,184	0	0	0	1,59,184	1,59,184
							Voted-Sixth-Schedule-Khasi	878	*Voucher*	73,600	0	0	0	73,600	73,600
						Total Object Head-- *21 :*				**19,89,198**	**0**	**0**	**0**	**19,89,198**	**19,89,198**
						Total Sub Head :				**34,79,152**	**0**	**0**	**0**	**34,79,152**	**34,79,152**
						Total Minor Head *110 :*				**34,79,152**	**0**	**0**	**0**	**34,79,152**	**34,79,152**
						Total Sub Major Head *1* **:**				**44,38,222**	**0**	**0**	**0**	**44,38,222**	**44,38,222**
						Total Major Head *2210* **:**				**44,38,222**	**0**	**0**	**0**	**44,38,222**	**44,38,222**
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Khasi	165	*Voucher*	37,440	0	0	0	37,440	37,440
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1085	*Voucher*	9,396	0	0	0	9,396	9,396
						Total Object Head-- *13 :*				**9,396**	**0**	**0**	**0**	**9,396**	**9,396**
						Total Sub Head :				**46,836**	**0**	**0**	**0**	**46,836**	**46,836**
						Total Minor Head *101 :*				**46,836**	**0**	**0**	**0**	**46,836**	**46,836**
		103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	815	*Voucher*	25,134	0	0	0	25,134	25,134
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	4,531	0	0	0	4,531	4,531

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges										
						Total Object Head-- *50 :*				**29,665**	**0**	**0**	**0**	**29,665**	**29,665**
						Total Sub Head :				**29,665**	**0**	**0**	**0**	**29,665**	**29,665**
						Total Minor Head *103 :*				**29,665**	**0**	**0**	**0**	**29,665**	**29,665**
						Total Sub Major Head *0* **:**				**76,501**	**0**	**0**	**0**	**76,501**	**76,501**
						Total Major Head *2211 :*				**76,501**	**0**	**0**	**0**	**76,501**	**76,501**
						Total of Month :				**45,14,723**	**0**	**0**	**0**	**45,14,723**	**45,14,723**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	38,648	0	0	0	38,648	38,648
							Voted-Sixth-Schedule-Khasi	3350	*Voucher*	16,656	0	0	0	16,656	16,656
							Voted-Sixth-Schedule-Khasi	3351	*Voucher*	91,313	0	0	0	91,313	91,313
							Voted-Sixth-Schedule-Khasi	3367	*Voucher*	31,320	0	0	0	31,320	31,320
						Total Object Head-- *6 :*				**1,77,937**	**0**	**0**	**0**	**1,77,937**	**1,77,937**
						Total Sub Head :				**1,77,937**	**0**	**0**	**0**	**1,77,937**	**1,77,937**
						Total Minor Head *1 :*				**1,77,937**	**0**	**0**	**0**	**1,77,937**	**1,77,937**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,43,040	0	20,000	0	1,23,040	1,43,040
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	55,708	0	0	0	55,708	55,708
							Voted-Sixth-Schedule-Khasi	108	*Voucher*	29,725	0	0	0	29,725	29,725
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	10,04,075	0	0	0	10,04,075	10,04,075
							Voted-Sixth-Schedule-Khasi	110	*Voucher*	54,213	0	0	0	54,213	54,213
							Voted-Sixth-Schedule-Khasi	111	*Voucher*	6,59,099	3,000	1,28,215	11,000	5,16,884	6,56,099
							Voted-Sixth-Schedule-Khasi	112	*Voucher*	43,320	0	0	2,200	41,120	43,320
							Voted-Sixth-Schedule-Khasi	113	*Voucher*	1,75,602	0	0	0	1,75,602	1,75,602
							Voted-Sixth-Schedule-Khasi	114	*Voucher*	16,08,080	1,000	29,870	6,600	15,70,610	16,07,080
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	12,663	0	0	0	12,663	12,663
							Voted-Sixth-Schedule-Khasi	1852	*Voucher*	87,004	0	0	0	87,004	87,004
							Voted-Sixth-Schedule-Khasi	2623	*Voucher*	74,746	0	0	0	74,746	74,746
							Voted-Sixth-Schedule-Khasi	2627	*Voucher*	2,16,488	0	0	0	2,16,488	2,16,488
							Voted-Sixth-Schedule-Khasi	2628	*Voucher*	8,18,981	0	0	0	8,18,981	8,18,981
							Voted-Sixth-Schedule-Khasi	2629	*Voucher*	74,120	0	0	0	74,120	74,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2630	*Voucher*	31,888	0	0	0	31,888	31,888
							Voted-Sixth-Schedule-Khasi	2632	*Voucher*	2,040	0	0	0	2,040	2,040
							Voted-Sixth-Schedule-Khasi	27616	*Challan*	-54,113	0	0	0	-54,113	-54,113
							Voted-Sixth-Schedule-Khasi	2937	*Voucher*	7,944	0	0	0	7,944	7,944
							Voted-Sixth-Schedule-Khasi	2954	*Voucher*	1,38,049	0	15,000	0	1,23,049	1,38,049
							Voted-Sixth-Schedule-Khasi	2955	*Voucher*	92,032	0	0	0	92,032	92,032
							Voted-Sixth-Schedule-Khasi	2956	*Voucher*	4,502	0	0	0	4,502	4,502
							Voted-Sixth-Schedule-Khasi	2957	*Voucher*	41,015	0	15,000	0	26,015	41,015
							Voted-Sixth-Schedule-Khasi	392	*Voucher*	39,360	0	0	0	39,360	39,360
							Voted-Sixth-Schedule-Khasi	393	*Voucher*	27,391	0	0	0	27,391	27,391
							Voted-Sixth-Schedule-Khasi	394	*Voucher*	25,285	0	0	0	25,285	25,285
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	1,53,453	0	0	0	1,53,453	1,53,453
							Voted-Sixth-Schedule-Khasi	396	*Voucher*	86,146	0	0	0	86,146	86,146
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	57,945	0	0	0	57,945	57,945
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	5,504	0	0	0	5,504	5,504

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	846	*Voucher*	1,77,33,347	16,800	12,62,740	1,16,600	1,63,37,207	1,77,16,547
							Voted-Sixth-Schedule-Khasi	847	*Voucher*	42,46,323	0	2,15,030	0	40,31,293	42,46,323
						Total Object Head-- *1 :*				**2,76,94,975**	**20,800**	**16,85,855**	**1,36,400**	**2,58,51,920**	**2,76,74,175**
					02. Wages		Voted-Sixth-Schedule-Khasi	1390	*Voucher*	18,935	0	0	0	18,935	18,935
							Voted-Sixth-Schedule-Khasi	1404	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
						Total Object Head-- *2 :*				**1,83,695**	**0**	**0**	**0**	**1,83,695**	**1,83,695**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1391	*Voucher*	9,090	0	0	0	9,090	9,090
						Total Object Head-- *11 :*				**9,090**	**0**	**0**	**0**	**9,090**	**9,090**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1220	*Voucher*	97,650	0	0	0	97,650	97,650
							Voted-Sixth-Schedule-Khasi	1238	*Voucher*	74,091	0	0	0	74,091	74,091
							Voted-Sixth-Schedule-Khasi	1364	*Voucher*	86,839	0	0	0	86,839	86,839
							Voted-Sixth-Schedule-Khasi	1972	*Voucher*	15,676	0	0	0	15,676	15,676
							Voted-Sixth-Schedule-Khasi	1974	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	2013	*Voucher*	84,780	0	0	0	84,780	84,780
							Voted-Sixth-Schedule-Khasi	2511	*Voucher*	36,986	0	0	0	36,986	36,986
							Voted-Sixth-	3203	*Voucher*	86,468	0	0	0	86,468	86,468

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3205	*Voucher*	36,686	0	0	0	36,686	36,686
							Voted-Sixth-Schedule-Khasi	3210	*Voucher*	4,320	0	0	0	4,320	4,320
						Total Object Head-- *13 :*				**5,43,496**	**0**	**0**	**0**	**5,43,496**	**5,43,496**
						Total Sub Head :				**2,84,31,256**	**20,800**	**16,85,855**	**1,36,400**	**2,65,88,201**	**2,84,10,456**
						Total Minor Head *110 :*				**2,84,31,256**	**20,800**	**16,85,855**	**1,36,400**	**2,65,88,201**	**2,84,10,456**
						Total Sub Major Head *1* **:**				**2,86,09,193**	**20,800**	**16,85,855**	**1,36,400**	**2,67,66,138**	**2,85,88,393**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	36,596	0	0	0	36,596	36,596
							General-Voted	117	*Voucher*	2,06,197	0	32,000	0	1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	87,761	0	21,000	0	66,761	87,761
							Voted-Sixth-Schedule-Khasi	119	*Voucher*	9,44,077	0	85,300	2,200	8,56,577	9,44,077
							Voted-Sixth-Schedule-Khasi	2624	*Voucher*	4,712	0	0	0	4,712	4,712
							Voted-Sixth-Schedule-Khasi	2626	*Voucher*	43,496	0	0	0	43,496	43,496
							General-Voted	2631	*Voucher*	9,288	0	0	0	9,288	9,288
							Voted-Sixth-Schedule-Khasi	2664	*Voucher*	1,712	0	0	0	1,712	1,712
						Total Object Head-- *1 :*				**13,33,839**	**0**	**1,38,300**	**2,200**	**11,93,339**	**13,33,839**
					34. Schorlarships And Stipends		General-Voted	1393	*Voucher*	5,28,526	0	0	0	5,28,526	5,28,526
						Total Object Head-- *34 :*				**5,28,526**	**0**	**0**	**0**	**5,28,526**	**5,28,526**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training				**Total Sub Head :**				**18,62,365**	**0**	**1,38,300**	**2,200**	**17,21,865**	**18,62,365**
							Total Minor Head *105 :*				**18,62,365**	**0**	**1,38,300**	**2,200**	**17,21,865**	**18,62,365**
							Total Sub Major Head *5* **:**				**18,62,365**	**0**	**1,38,300**	**2,200**	**17,21,865**	**18,62,365**
							Total Major Head *2210* **:**				**3,04,71,558**	**20,800**	**18,24,155**	**1,38,600**	**2,84,88,003**	**3,04,50,758**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1045	*Voucher*	8,56,137	1,000	81,550	4,400	7,69,187	8,55,137
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2001	*Voucher*	46,589	0	0	0	46,589	46,589
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2635	*Voucher*	39,424	0	0	0	39,424	39,424
						Total Object Head-- *1 :*					**9,42,150**	**1,000**	**81,550**	**4,400**	**8,55,200**	**9,41,150**
						Total Sub Head :					**9,42,150**	**1,000**	**81,550**	**4,400**	**8,55,200**	**9,41,150**
						Total Minor Head *3 :*					**9,42,150**	**1,000**	**81,550**	**4,400**	**8,55,200**	**9,41,150**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1044	*Voucher*	7,08,466	1,000	40,240	6,600	6,60,626	7,07,466
								Voted-Sixth-Schedule-Khasi	120	*Voucher*	64,640	0	10,000	0	54,640	64,640
								Voted-Sixth-Schedule-Khasi	2615	*Voucher*	43,550	0	0	0	43,550	43,550
								Voted-Sixth-Schedule-Khasi	2625	*Voucher*	3,080	0	0	0	3,080	3,080
								Voted-Sixth-Schedule-Khasi	2715	*Voucher*	33,112	0	0	0	33,112	33,112

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,52,848**	**1,000**	**50,240**	**6,600**	**7,95,008**	**8,51,848**
					02. Wages		Voted-Sixth-Schedule-Khasi	1251	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**8,91,536**	**1,000**	**50,240**	**6,600**	**8,33,696**	**8,90,536**
						Total Minor Head *101 :*				**8,91,536**	**1,000**	**50,240**	**6,600**	**8,33,696**	**8,90,536**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	115	*Voucher*	3,44,232	0	18,080	4,400	3,21,752	3,44,232
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2634	*Voucher*	16,024	0	0	0	16,024	16,024
						Total Object Head-- *1 :*				**3,60,256**	**0**	**18,080**	**4,400**	**3,37,776**	**3,60,256**
						Total Sub Head :				**3,60,256**	**0**	**18,080**	**4,400**	**3,37,776**	**3,60,256**
						Total Minor Head *102 :*				**3,60,256**	**0**	**18,080**	**4,400**	**3,37,776**	**3,60,256**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	92,412	0	5,380	0	87,032	92,412
							Voted-Sixth-Schedule-Khasi	2633	*Voucher*	4,304	0	0	0	4,304	4,304
						Total Object Head-- *1 :*				**96,716**	**0**	**5,380**	**0**	**91,336**	**96,716**
						Total Sub Head :				**96,716**	**0**	**5,380**	**0**	**91,336**	**96,716**
						Total Minor Head *103 :*				**96,716**	**0**	**5,380**	**0**	**91,336**	**96,716**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head** *0* **:**					**22,90,658**	**2,000**	**1,55,250**	**15,400**	**21,18,008**	**22,88,658**
					Total Major Head *2211* **:**					**22,90,658**	**2,000**	**1,55,250**	**15,400**	**21,18,008**	**22,88,658**
					Total of Month :					**3,27,62,216**	**22,800**	**19,79,405**	**1,54,000**	**3,06,06,011**	**3,27,39,416**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1308	*Voucher*	64,800	0	0	0	64,800	64,800
							Voted-Sixth-Schedule-Khasi	3776	*Voucher*	16,200	0	0	0	16,200	16,200
						Total Object Head-- *14* **:**				**81,000**	**0**	**0**	**0**	**81,000**	**81,000**
						Total Sub Head :				**81,000**	**0**	**0**	**0**	**81,000**	**81,000**
						Total Minor Head *1* **:**				**81,000**	**0**	**0**	**0**	**81,000**	**81,000**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1039	*Voucher*	1,32,393	0	0	0	1,32,393	1,32,393
							Voted-Sixth-Schedule-Khasi	1042	*Voucher*	13,64,109	0	0	0	13,64,109	13,64,109
							Voted-Sixth-Schedule-Khasi	1043	*Voucher*	14,571	0	0	0	14,571	14,571
							Voted-Sixth-Schedule-Khasi	1044	*Voucher*	32,228	0	0	0	32,228	32,228
							Voted-Sixth-Schedule-Khasi	1045	*Voucher*	2,22,712	0	30,000	0	1,92,712	2,22,712

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	5,99,343	3,000	1,23,215	11,000	4,62,128	5,96,343
							Voted-Sixth-Schedule-Khasi	1047	*Voucher*	44,430	0	0	2,200	42,230	44,430
							Voted-Sixth-Schedule-Khasi	1048	*Voucher*	1,79,388	0	0	0	1,79,388	1,79,388
							Voted-Sixth-Schedule-Khasi	1056	*Voucher*	1,81,81,924	16,800	12,39,715	1,16,600	1,68,08,809	1,81,65,124
							Voted-Sixth-Schedule-Khasi	1057	*Voucher*	16,40,410	1,000	24,870	6,600	16,07,940	16,39,410
							Voted-Sixth-Schedule-Khasi	1754	*Voucher*	20,806	0	0	0	20,806	20,806
							Voted-Sixth-Schedule-Khasi	1755	*Voucher*	17,979	0	0	0	17,979	17,979
							Voted-Sixth-Schedule-Khasi	1756	*Voucher*	17,057	0	0	0	17,057	17,057
							Voted-Sixth-Schedule-Khasi	1757	*Voucher*	24,698	0	0	0	24,698	24,698
							Voted-Sixth-Schedule-Khasi	1762	*Voucher*	1,00,005	0	0	0	1,00,005	1,00,005
							Voted-Sixth-Schedule-Khasi	1988	*Voucher*	17,552	0	0	0	17,552	17,552
							Voted-Sixth-Schedule-Khasi	1989	*Voucher*	8,824	0	0	0	8,824	8,824
							Voted-Sixth-Schedule-Khasi	2315	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							Voted-Sixth-Schedule-Khasi	2936	*Voucher*	84,813	0	0	0	84,813	84,813
							Voted-Sixth-Schedule-Khasi	2938	*Voucher*	8,45,954	0	0	0	8,45,954	8,45,954

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2939	*Voucher*	5,37,145	3,000	1,06,215	11,000	4,16,930	5,34,145
							Voted-Sixth-Schedule-Khasi	3271	*Voucher*	1,81,42,084	16,800	12,50,765	1,14,400	1,67,60,119	1,81,25,284
							Voted-Sixth-Schedule-Khasi	3272	*Voucher*	44,430	0	0	2,200	42,230	44,430
							Voted-Sixth-Schedule-Khasi	3273	*Voucher*	1,79,388	0	0	0	1,79,388	1,79,388
							Voted-Sixth-Schedule-Khasi	3281	*Voucher*	16,40,410	1,000	24,870	6,600	16,07,940	16,39,410
							Voted-Sixth-Schedule-Khasi	3282	*Voucher*	45,29,501	0	2,40,030	0	42,89,471	45,29,501
							Voted-Sixth-Schedule-Khasi	3284	*Voucher*	2,14,683	0	0	0	2,14,683	2,14,683
							Voted-Sixth-Schedule-Khasi	3605	*Voucher*	44,913	0	0	0	44,913	44,913
							Voted-Sixth-Schedule-Khasi	3710	*Voucher*	29,155	0	0	0	29,155	29,155
							Voted-Sixth-Schedule-Khasi	3711	*Voucher*	660	0	0	0	660	660
							Voted-Sixth-Schedule-Khasi	3943	*Voucher*	22,858	0	0	0	22,858	22,858
							Voted-Sixth-Schedule-Khasi	3944	*Voucher*	76,486	0	0	0	76,486	76,486
							Voted-Sixth-Schedule-Khasi	3945	*Voucher*	1,45,329	0	0	0	1,45,329	1,45,329
							Voted-Sixth-Schedule-Khasi	4014	*Voucher*	1,81,067	0	0	0	1,81,067	1,81,067
							Voted-Sixth-Schedule-Khasi	4070	*Voucher*	76,136	0	0	2,200	73,936	76,136

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	462	*Voucher*	45,29,851	0	2,40,030	0	42,89,821	45,29,851
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	21,778	0	0	0	21,778	21,778
					Total Object Head-- *1 :*					**5,41,40,070**	**41,600**	**32,79,710**	**2,72,800**	**5,05,45,960**	**5,40,98,470**
					02. Wages		Voted-Sixth-Schedule-Khasi	1306	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	1307	*Voucher*	47,067	0	0	0	47,067	47,067
					Total Object Head-- *2 :*					**2,11,827**	**0**	**0**	**0**	**2,11,827**	**2,11,827**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3777	*Voucher*	58,868	0	0	0	58,868	58,868
					Total Object Head-- *11 :*					**58,868**	**0**	**0**	**0**	**58,868**	**58,868**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1784	*Voucher*	16,100	0	0	0	16,100	16,100
							Voted-Sixth-Schedule-Khasi	1789	*Voucher*	80,139	0	0	0	80,139	80,139
							Voted-Sixth-Schedule-Khasi	1790	*Voucher*	84,275	0	0	0	84,275	84,275
							Voted-Sixth-Schedule-Khasi	2372	*Voucher*	76,000	0	0	0	76,000	76,000
							Voted-Sixth-Schedule-Khasi	4039	*Voucher*	22,000	0	0	0	22,000	22,000
					Total Object Head-- *13 :*					**2,78,514**	**0**	**0**	**0**	**2,78,514**	**2,78,514**
					Total Sub Head :					**5,46,89,279**	**41,600**	**32,79,710**	**2,72,800**	**5,10,95,169**	**5,46,47,679**
					Total Minor Head *110 :*					**5,46,89,279**	**41,600**	**32,79,710**	**2,72,800**	**5,10,95,169**	**5,46,47,679**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**5,47,70,279**	**41,600**	**32,79,710**	**2,72,800**	**5,11,76,169**	**5,47,28,679**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1050	*Voucher*	37,624	0	0	0	37,624	37,624
							General-Voted	1051	*Voucher*	2,09,719	0	32,000	0	1,77,719	2,09,719
							Voted-Sixth-Schedule-Khasi	1052	*Voucher*	92,393	0	21,000	0	71,393	92,393
							Voted-Sixth-Schedule-Khasi	1053	*Voucher*	9,64,245	0	90,300	2,200	8,71,745	9,64,245
							Voted-Sixth-Schedule-Khasi	2937	*Voucher*	9,66,071	0	90,410	2,200	8,73,461	9,66,071
							Voted-Sixth-Schedule-Khasi	3275	*Voucher*	37,624	0	0	0	37,624	37,624
							General-Voted	3276	*Voucher*	2,09,719	0	32,000	0	1,77,719	2,09,719
							Voted-Sixth-Schedule-Khasi	3617	*Voucher*	1,11,913	0	21,000	0	90,913	1,11,913
						Total Object Head-- *1* **:**				**26,29,308**	**0**	**2,86,710**	**4,400**	**23,38,198**	**26,29,308**
						Total Sub Head :				**26,29,308**	**0**	**2,86,710**	**4,400**	**23,38,198**	**26,29,308**
						Total Minor Head *105* **:**				**26,29,308**	**0**	**2,86,710**	**4,400**	**23,38,198**	**26,29,308**
						Total Sub Major Head *5* **:**				**26,29,308**	**0**	**2,86,710**	**4,400**	**23,38,198**	**26,29,308**
						Total Major Head *2210* **:**				**5,73,99,587**	**41,600**	**35,66,420**	**2,77,200**	**5,35,14,367**	**5,73,57,987**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1041	*Voucher*	12,394	0	0	0	12,394	12,394
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3277	*Voucher*	8,71,993	1,000	85,050	4,400	7,81,543	8,70,993

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3283	*Voucher*	30,984	0	0	0	30,984	30,984
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3607	*Voucher*	16,525	0	0	0	16,525	16,525
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	464	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	634	*Voucher*	8,71,993	1,000	81,550	4,400	7,85,043	8,70,993
					Total Object Head-- *1 :*					**18,04,702**	**2,000**	**1,66,600**	**8,800**	**16,27,302**	**18,02,702**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1310	*Voucher*	37,440	0	0	0	37,440	37,440
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4041	*Voucher*	38,874	0	0	0	38,874	38,874
					Total Object Head-- *2 :*					**76,314**	**0**	**0**	**0**	**76,314**	**76,314**
			Total Sub Head :							**18,81,016**	**2,000**	**1,66,600**	**8,800**	**17,03,616**	**18,79,016**
			Total Minor Head *3 :*							**18,81,016**	**2,000**	**1,66,600**	**8,800**	**17,03,616**	**18,79,016**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1040	*Voucher*	15,492	0	0	0	15,492	15,492
							Voted-Sixth-Schedule-Khasi	1054	*Voucher*	66,010	0	10,000	0	56,010	66,010
							Voted-Sixth-Schedule-Khasi	3278	*Voucher*	66,010	0	10,000	0	56,010	66,010

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3279	*Voucher*	7,22,744	1,000	40,240	6,600	6,74,904	7,21,744
							Voted-Sixth-Schedule-Khasi	3285	*Voucher*	30,984	0	0	0	30,984	30,984
							Voted-Sixth-Schedule-Khasi	3606	*Voucher*	13,426	0	0	0	13,426	13,426
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	674	0	0	0	674	674
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	7,22,744	1,000	40,240	6,600	6,74,904	7,21,744
						Total Object Head-- *1 :*				**16,38,084**	**2,000**	**1,00,480**	**13,200**	**15,22,404**	**16,36,084**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2402	*Voucher*	28,068	0	0	0	28,068	28,068
							Voted-Sixth-Schedule-Khasi	4027	*Voucher*	33,426	0	0	0	33,426	33,426
						Total Object Head-- *13 :*				**61,494**	**0**	**0**	**0**	**61,494**	**61,494**
						Total Sub Head :				**16,99,578**	**2,000**	**1,00,480**	**13,200**	**15,83,898**	**16,97,578**
						Total Minor Head *101 :*				**16,99,578**	**2,000**	**1,00,480**	**13,200**	**15,83,898**	**16,97,578**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1049	*Voucher*	3,51,238	0	18,080	4,400	3,28,758	3,51,238
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3274	*Voucher*	3,52,566	0	18,080	4,400	3,30,086	3,52,566
						Total Object Head-- *1 :*				**7,03,804**	**0**	**36,160**	**8,800**	**6,58,844**	**7,03,804**
						Total Sub Head :				**7,03,804**	**0**	**36,160**	**8,800**	**6,58,844**	**7,03,804**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	102			**Total Minor Head** *102 :*					**7,03,804**	**0**	**36,160**	**8,800**	**6,58,844**	**7,03,804**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1055	*Voucher*	94,088	0	5,380	0	88,708	94,088
							Voted-Sixth-Schedule-Khasi	3280	*Voucher*	94,088	0	10,380	0	83,708	94,088
					Total Object Head-- *1 :*					**1,88,176**	**0**	**15,760**	**0**	**1,72,416**	**1,88,176**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	4030	*Voucher*	48,758	0	0	0	48,758	48,758
					Total Object Head-- *50 :*					**48,758**	**0**	**0**	**0**	**48,758**	**48,758**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Khasi	2364	*Voucher*	29,700	0	0	0	29,700	29,700
					Total Object Head-- *51 :*					**29,700**	**0**	**0**	**0**	**29,700**	**29,700**
					Total Sub Head :					**2,66,634**	**0**	**15,760**	**0**	**2,50,874**	**2,66,634**
					Total Minor Head *103 :*					**2,66,634**	**0**	**15,760**	**0**	**2,50,874**	**2,66,634**
					Total Sub Major Head *0* **:**					**45,51,032**	**4,000**	**3,19,000**	**30,800**	**41,97,232**	**45,47,032**
					Total Major Head *2211* **:**					**45,51,032**	**4,000**	**3,19,000**	**30,800**	**41,97,232**	**45,47,032**
					Total of Month :					**6,19,50,619**	**45,600**	**38,85,420**	**3,08,000**	**5,77,11,599**	**6,19,05,019**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	33,990	0	0	0	33,990	33,990
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	26,044	0	0	0	26,044	26,044
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	71,394	0	0	0	71,394	71,394
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	21,424	0	0	0	21,424	21,424
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	5,11,979	0	0	0	5,11,979	5,11,979
						Total Object Head-- *1 :*				**6,64,831**	**0**	**0**	**0**	**6,64,831**	**6,64,831**
					02. Wages		Voted-Sixth-Schedule-Khasi	58	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**1,98,302**	**0**	**0**	**0**	**1,98,302**	**1,98,302**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	106	*Voucher*	74,841	0	0	0	74,841	74,841
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	68,166	0	0	0	68,166	68,166
						Total Object Head-- *11 :*				**1,43,007**	**0**	**0**	**0**	**1,43,007**	**1,43,007**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	340	*Voucher*	78,199	0	0	0	78,199	78,199
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	86,203	0	0	0	86,203	86,203
							Voted-Sixth-Schedule-Khasi	702	*Voucher*	76,636	0	0	0	76,636	76,636
							Voted-Sixth-	703	*Voucher*	65,415	0	0	0	65,415	65,415

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	774	*Voucher*	87,001	0	0	0	87,001	87,001
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	86,468	0	0	0	86,468	86,468
						Total Object Head-- *13 :*				**4,79,922**	**0**	**0**	**0**	**4,79,922**	**4,79,922**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	505	*Voucher*	24,892	0	0	0	24,892	24,892
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	61,025	0	0	0	61,025	61,025
							Voted-Sixth-Schedule-Khasi	507	*Voucher*	44,673	0	0	0	44,673	44,673
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	5,802	0	0	0	5,802	5,802
							Voted-Sixth-Schedule-Khasi	776	*Voucher*	9,275	0	0	0	9,275	9,275
						Total Object Head-- *51 :*				**1,45,667**	**0**	**0**	**0**	**1,45,667**	**1,45,667**
						Total Sub Head :				**16,31,729**	**0**	**0**	**0**	**16,31,729**	**16,31,729**
						Total Minor Head *110 :*				**16,31,729**	**0**	**0**	**0**	**16,31,729**	**16,31,729**
						Total Sub Major Head *1* **:**				**16,31,729**	**0**	**0**	**0**	**16,31,729**	**16,31,729**
						Total Major Head *2210* **:**				**16,31,729**	**0**	**0**	**0**	**16,31,729**	**16,31,729**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	533	*Voucher*	39,454	0	0	0	39,454	39,454
						Total Object Head-- *1 :*				**39,454**	**0**	**0**	**0**	**39,454**	**39,454**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	628	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses	**Total Object Head--** *13 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**44,454**	**0**	**0**	**0**	**44,454**	**44,454**
						Total Minor Head *101 :*				**44,454**	**0**	**0**	**0**	**44,454**	**44,454**
						Total Sub Major Head *0* **:**				**44,454**	**0**	**0**	**0**	**44,454**	**44,454**
						Total Major Head *2211 :*				**44,454**	**0**	**0**	**0**	**44,454**	**44,454**
						Total of Month :				**16,76,183**	**0**	**0**	**0**	**16,76,183**	**16,76,183**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2334	*Voucher*	37,732	0	0	0	37,732	37,732
							Voted-Sixth-Schedule-Khasi	2350	*Voucher*	80,000	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Khasi	2351	*Voucher*	1,59,847	0	0	0	1,59,847	1,59,847
							Voted-Sixth-Schedule-Khasi	2352	*Voucher*	17,973	0	0	0	17,973	17,973
							Voted-Sixth-Schedule-Khasi	2353	*Voucher*	18,953	0	0	0	18,953	18,953
							Voted-Sixth-Schedule-Khasi	2354	*Voucher*	4,07,788	0	0	0	4,07,788	4,07,788
							Voted-Sixth-Schedule-Khasi	2355	*Voucher*	90,518	0	0	0	90,518	90,518

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2356	*Voucher*	12,201	0	0	0	12,201	12,201
							Voted-Sixth-Schedule-Khasi	2367	*Voucher*	45,224	0	0	0	45,224	45,224
							Voted-Sixth-Schedule-Khasi	2368	*Voucher*	20,095	0	0	0	20,095	20,095
							Voted-Sixth-Schedule-Khasi	2369	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Khasi	2370	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	2678	*Voucher*	24,842	0	0	0	24,842	24,842
							Voted-Sixth-Schedule-Khasi	2679	*Voucher*	70,912	0	0	0	70,912	70,912
							Voted-Sixth-Schedule-Khasi	2847	*Voucher*	48,714	0	0	0	48,714	48,714
							Voted-Sixth-Schedule-Khasi	2927	*Voucher*	4,87,947	0	0	0	4,87,947	4,87,947
							Voted-Sixth-Schedule-Khasi	3042	*Voucher*	34,652	0	0	0	34,652	34,652
							Voted-Sixth-Schedule-Khasi	3162	*Voucher*	2,75,280	0	0	0	2,75,280	2,75,280
							Voted-Sixth-Schedule-Khasi	3480	*Voucher*	1,959	0	0	0	1,959	1,959
						Total Object Head-- *6 :*				**21,72,137**	**0**	**0**	**0**	**21,72,137**	**21,72,137**
						Total Sub Head :				**21,72,137**	**0**	**0**	**0**	**21,72,137**	**21,72,137**
						Total Minor Head *1 :*				**21,72,137**	**0**	**0**	**0**	**21,72,137**	**21,72,137**
		110	(02) Ganesh Das Hospital	0	(01) Salaries, Sumtuary		Voted-Sixth-	1191	*Voucher*	41,74,176	0	2,05,030	0	39,69,146	41,74,176

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1357	*Voucher*	11,976	0	0	0	11,976	11,976
							Voted-Sixth-Schedule-Khasi	1358	*Voucher*	17,332	0	0	0	17,332	17,332
							Voted-Sixth-Schedule-Khasi	1633	*Voucher*	12,71,723	0	0	0	12,71,723	12,71,723
							Voted-Sixth-Schedule-Khasi	1637	*Voucher*	2,18,576	0	0	0	2,18,576	2,18,576
							Voted-Sixth-Schedule-Khasi	1638	*Voucher*	32,100	0	0	0	32,100	32,100
							Voted-Sixth-Schedule-Khasi	1751	*Voucher*	1,28,630	0	0	0	1,28,630	1,28,630
							Voted-Sixth-Schedule-Khasi	1804	*Voucher*	30,130	0	0	0	30,130	30,130
							Voted-Sixth-Schedule-Khasi	2177	*Voucher*	2,100	0	0	0	2,100	2,100
							Voted-Sixth-Schedule-Khasi	2647	*Voucher*	58,861	0	0	0	58,861	58,861
							Voted-Sixth-Schedule-Khasi	3023	*Voucher*	1,85,490	0	0	0	1,85,490	1,85,490
							Voted-Sixth-Schedule-Khasi	3024	*Voucher*	90,745	0	0	0	90,745	90,745
							Voted-Sixth-Schedule-Khasi	3025	*Voucher*	5,76,330	0	0	0	5,76,330	5,76,330
							Voted-Sixth-Schedule-Khasi	3028	*Voucher*	1,16,904	0	0	0	1,16,904	1,16,904
							Voted-Sixth-Schedule-Khasi	601	*Voucher*	1,77,218	0	0	0	1,77,218	1,77,218
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	59,423	0	0	0	59,423	59,423

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	603	*Voucher*	12,73,796	0	0	0	12,73,796	12,73,796
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	1,79,20,560	39,800	12,23,605	0	1,66,57,155	1,78,80,760
							Voted-Sixth-Schedule-Khasi	791	*Voucher*	15,82,274	2,000	25,020	0	15,55,254	15,80,274
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	5,37,145	3,000	1,04,215	0	4,29,930	5,34,145
							Voted-Sixth-Schedule-Khasi	793	*Voucher*	44,430	0	0	0	44,430	44,430
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	1,79,388	0	0	0	1,79,388	1,79,388
							Voted-Sixth-Schedule-Khasi	804	*Voucher*	1,26,733	0	0	0	1,26,733	1,26,733
							Voted-Sixth-Schedule-Khasi	805	*Voucher*	56,290	1,000	0	0	55,290	55,290
						Total Object Head-- *1 :*				**2,88,72,330**	**45,800**	**15,57,870**	**0**	**2,72,68,660**	**2,88,26,530**
					02. Wages		Voted-Sixth-Schedule-Khasi	1266	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	1267	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**1,98,302**	**0**	**0**	**0**	**1,98,302**	**1,98,302**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1287	*Voucher*	81,858	0	0	0	81,858	81,858
							Voted-Sixth-Schedule-Khasi	1382	*Voucher*	53,000	0	0	0	53,000	53,000
							Voted-Sixth-Schedule-Khasi	1858	*Voucher*	1,01,881	0	0	0	1,01,881	1,01,881
							Voted-Sixth-	1859	*Voucher*	79,236	0	0	0	79,236	79,236

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1885	*Voucher*	87,692	0	0	0	87,692	87,692
							Voted-Sixth-Schedule-Khasi	2333	*Voucher*	1,01,719	0	0	0	1,01,719	1,01,719
							Voted-Sixth-Schedule-Khasi	2499	*Voucher*	62,103	0	0	0	62,103	62,103
							Voted-Sixth-Schedule-Khasi	2677	*Voucher*	31,082	0	0	0	31,082	31,082
							Voted-Sixth-Schedule-Khasi	2902	*Voucher*	94,794	0	0	0	94,794	94,794
					Total Object Head-- *13 :*					**6,93,365**	**0**	**0**	**0**	**6,93,365**	**6,93,365**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2676	*Voucher*	80,920	0	0	0	80,920	80,920
							Voted-Sixth-Schedule-Khasi	3090	*Voucher*	11,69,608	0	0	0	11,69,608	11,69,608
							Voted-Sixth-Schedule-Khasi	3125	*Voucher*	2,34,359	0	0	0	2,34,359	2,34,359
							Voted-Sixth-Schedule-Khasi	3126	*Voucher*	1,51,376	0	0	0	1,51,376	1,51,376
							Voted-Sixth-Schedule-Khasi	3127	*Voucher*	6,97,005	0	0	0	6,97,005	6,97,005
					Total Object Head-- *21 :*					**23,33,268**	**0**	**0**	**0**	**23,33,268**	**23,33,268**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	3471	*Voucher*	22,013	0	0	0	22,013	22,013
					Total Object Head-- *27 :*					**22,013**	**0**	**0**	**0**	**22,013**	**22,013**
					Total Sub Head :					**3,21,19,278**	**45,800**	**15,57,870**	**0**	**3,05,15,608**	**3,20,73,478**
					Total Minor Head *110 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110								**3,21,19,278**	**45,800**	**15,57,870**	**0**	**3,05,15,608**	**3,20,73,478**
					Total Sub Major Head *1* **:**					**3,42,91,415**	**45,800**	**15,57,870**	**0**	**3,26,87,745**	**3,42,45,615**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	796	*Voucher*	37,624	0	0	0	37,624	37,624
							General-Voted	797	*Voucher*	2,09,719	0	32,000	0	1,77,719	2,09,719
							Voted-Sixth-Schedule-Khasi	798	*Voucher*	1,11,913	0	21,000	0	90,913	1,11,913
							Voted-Sixth-Schedule-Khasi	799	*Voucher*	9,68,727	0	90,410	0	8,78,317	9,68,727
						Total Object Head-- *1 :*				**13,27,983**	**0**	**1,43,410**	**0**	**11,84,573**	**13,27,983**
						Total Sub Head :				**13,27,983**	**0**	**1,43,410**	**0**	**11,84,573**	**13,27,983**
						Total Minor Head *105 :*				**13,27,983**	**0**	**1,43,410**	**0**	**11,84,573**	**13,27,983**
						Total Sub Major Head *5* **:**				**13,27,983**	**0**	**1,43,410**	**0**	**11,84,573**	**13,27,983**
						Total Major Head *2210 :*				**3,56,19,398**	**45,800**	**17,01,280**	**0**	**3,38,72,318**	**3,55,73,598**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2000	*Voucher*	1,19,204	0	30,000	0	89,204	1,19,204
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3026	*Voucher*	16,990	0	0	0	16,990	16,990
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	790	*Voucher*	11,993	0	0	0	11,993	11,993
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	800	*Voucher*	8,71,993	1,000	85,050	0	7,85,943	8,70,993

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,20,180**	**1,000**	**1,15,050**	**0**	**9,04,130**	**10,19,180**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1173	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**10,58,868**	**1,000**	**1,15,050**	**0**	**9,42,818**	**10,57,868**
						Total Minor Head *3 :*				**10,58,868**	**1,000**	**1,15,050**	**0**	**9,42,818**	**10,57,868**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3022	*Voucher*	40,262	0	0	0	40,262	40,262
							Voted-Sixth-Schedule-Khasi	3027	*Voucher*	13,994	0	0	0	13,994	13,994
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	14,992	0	0	0	14,992	14,992
							Voted-Sixth-Schedule-Khasi	801	*Voucher*	66,010	0	10,000	0	56,010	66,010
							Voted-Sixth-Schedule-Khasi	802	*Voucher*	7,27,226	1,000	40,240	0	6,85,986	7,26,226
						Total Object Head-- *1 :*				**8,62,484**	**1,000**	**50,240**	**0**	**8,11,244**	**8,61,484**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2293	*Voucher*	27,097	0	0	0	27,097	27,097
						Total Object Head-- *13 :*				**27,097**	**0**	**0**	**0**	**27,097**	**27,097**
					(50) Other Charges		Voted-Sixth-Schedule-Khasi	2266	*Voucher*	50,539	0	0	0	50,539	50,539
							Voted-Sixth-Schedule-Khasi	2681	*Voucher*	24,360	0	0	0	24,360	24,360

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	(50) Other Charges	**Total Object Head-- *50 :***				**74,899**	**0**	**0**	**0**	**74,899**	**74,899**
						Total Sub Head :				**9,64,480**	**1,000**	**50,240**	**0**	**9,13,240**	**9,63,480**
						Total Minor Head *101 :*				**9,64,480**	**1,000**	**50,240**	**0**	**9,13,240**	**9,63,480**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1359	*Voucher*	14,512	0	0	0	14,512	14,512
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	795	*Voucher*	3,55,554	0	18,080	0	3,37,474	3,55,554
						Total Object Head-- *1 :*				**3,70,066**	**0**	**18,080**	**0**	**3,51,986**	**3,70,066**
						Total Sub Head :				**3,70,066**	**0**	**18,080**	**0**	**3,51,986**	**3,70,066**
						Total Minor Head *102 :*				**3,70,066**	**0**	**18,080**	**0**	**3,51,986**	**3,70,066**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	803	*Voucher*	94,088	0	10,380	0	83,708	94,088
						Total Object Head-- *1 :*				**94,088**	**0**	**10,380**	**0**	**83,708**	**94,088**
						Total Sub Head :				**94,088**	**0**	**10,380**	**0**	**83,708**	**94,088**
						Total Minor Head *103 :*				**94,088**	**0**	**10,380**	**0**	**83,708**	**94,088**
						Total Sub Major Head *0* :				**24,87,502**	**2,000**	**1,93,750**	**0**	**22,91,752**	**24,85,502**
						Total Major Head *2211* :				**24,87,502**	**2,000**	**1,93,750**	**0**	**22,91,752**	**24,85,502**
						Total of Month :				**3,81,06,900**	**47,800**	**18,95,030**	**0**	**3,61,64,070**	**3,80,59,100**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	4364	*Voucher*	19,700	0	0	0	19,700	19,700
							Voted-Sixth-Schedule-Khasi	5415	*Voucher*	56,000	0	0	0	56,000	56,000
						Total Object Head-- *14 :*				**75,700**	**0**	**0**	**0**	**75,700**	**75,700**
						Total Sub Head :				**75,700**	**0**	**0**	**0**	**75,700**	**75,700**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1276	*Voucher*	13,217	0	0	0	13,217	13,217
							Voted-Sixth-Schedule-Khasi	1784	*Voucher*	2,02,936	0	0	0	2,02,936	2,02,936
							Voted-Sixth-Schedule-Khasi	1828	*Voucher*	15,444	0	0	0	15,444	15,444
							General-Voted	4979	*Challan*	-18,750	0	0	0	-18,750	-18,750
						Total Object Head-- *6 :*				**2,12,847**	**0**	**0**	**0**	**2,12,847**	**2,12,847**
						Total Sub Head :				**2,12,847**	**0**	**0**	**0**	**2,12,847**	**2,12,847**
						Total Minor Head *1 :*				**2,88,547**	**0**	**0**	**0**	**2,88,547**	**2,88,547**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1038	*Voucher*	40,81,431	0	2,05,030	0	38,76,401	40,81,431
							Voted-Sixth-Schedule-Khasi	1248	*Voucher*	9,94,346	0	0	0	9,94,346	9,94,346
							Voted-Sixth-Schedule-Khasi	1382	*Voucher*	23,823	0	0	0	23,823	23,823
							Voted-Sixth-Schedule-Khasi	1383	*Voucher*	1,07,225	0	14,000	0	93,225	1,07,225
							Voted-Sixth-Schedule-Khasi	1385	*Voucher*	1,00,358	0	0	0	1,00,358	1,00,358

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1664	*Voucher*	15,394	0	0	0	15,394	15,394
							Voted-Sixth-Schedule-Khasi	1665	*Voucher*	2,11,643	0	0	0	2,11,643	2,11,643
							Voted-Sixth-Schedule-Khasi	1687	*Voucher*	2,100	0	0	0	2,100	2,100
							Voted-Sixth-Schedule-Khasi	1688	*Voucher*	2,29,518	0	0	0	2,29,518	2,29,518
							Voted-Sixth-Schedule-Khasi	2036	*Voucher*	1,99,876	0	0	0	1,99,876	1,99,876
							Voted-Sixth-Schedule-Khasi	2037	*Voucher*	11,490	0	0	0	11,490	11,490
							Voted-Sixth-Schedule-Khasi	2285	*Voucher*	10,992	0	0	0	10,992	10,992
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	21,263	0	0	0	21,263	21,263
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	92,745	0	0	0	92,745	92,745
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	15,83,934	2,000	25,020	0	15,56,914	15,81,934
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	5,37,145	3,000	1,04,215	0	4,29,930	5,34,145
							Voted-Sixth-Schedule-Khasi	2505	*Voucher*	16,345	0	0	0	16,345	16,345
							Voted-Sixth-Schedule-Khasi	2506	*Voucher*	34,491	0	0	0	34,491	34,491
							Voted-Sixth-Schedule-Khasi	3270	*Voucher*	12,45,000	0	0	0	12,45,000	12,45,000
							Voted-Sixth-Schedule-Khasi	3271	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3327	*Voucher*	79,870	0	0	0	79,870	79,870
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	2,68,016	0	0	0	2,68,016	2,68,016
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	80,470	0	0	0	80,470	80,470
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	67,491	0	0	0	67,491	67,491
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	4,675	0	0	0	4,675	4,675
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	88,257	0	0	0	88,257	88,257
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	2,348	0	0	0	2,348	2,348
							Voted-Sixth-Schedule-Khasi	773	*Voucher*	2,227	0	0	0	2,227	2,227
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	1,76,90,345	42,692	12,02,325	0	1,64,45,328	1,76,47,653
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	1,16,893	0	0	0	1,16,893	1,16,893
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	44,430	0	0	0	44,430	44,430
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	1,79,388	0	0	0	1,79,388	1,79,388
						Total Object Head-- *1 :*				**2,81,48,529**	**47,692**	**15,50,590**	**0**	**2,65,50,247**	**2,81,00,837**
					02. Wages		Voted-Sixth-Schedule-Khasi	1593	*Voucher*	1,26,316	0	0	0	1,26,316	1,26,316
							Voted-Sixth-Schedule-Khasi	1740	*Voucher*	25,968	0	0	0	25,968	25,968

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	02. Wages	**Total Object Head-- 2 :**				**1,52,284**	**0**	**0**	**0**	**1,52,284**	**1,52,284**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2120	*Voucher*	62,000	0	0	0	62,000	62,000
							Voted-Sixth-Schedule-Khasi	2121	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	4347	*Voucher*	29,990	0	0	0	29,990	29,990
							Voted-Sixth-Schedule-Khasi	4370	*Voucher*	89,195	0	0	0	89,195	89,195
							Voted-Sixth-Schedule-Khasi	4400	*Voucher*	83,478	0	0	0	83,478	83,478
							Voted-Sixth-Schedule-Khasi	4446	*Voucher*	83,079	0	0	0	83,079	83,079
							Voted-Sixth-Schedule-Khasi	4466	*Voucher*	83,809	0	0	0	83,809	83,809
							Voted-Sixth-Schedule-Khasi	4682	*Voucher*	47,262	0	0	0	47,262	47,262
							Voted-Sixth-Schedule-Khasi	4683	*Voucher*	41,237	0	0	0	41,237	41,237
							Voted-Sixth-Schedule-Khasi	4787	*Voucher*	49,447	0	0	0	49,447	49,447
							Voted-Sixth-Schedule-Khasi	4837	*Voucher*	90,111	0	0	0	90,111	90,111
							Voted-Sixth-Schedule-Khasi	4838	*Voucher*	45,181	0	0	0	45,181	45,181
							Voted-Sixth-Schedule-Khasi	4842	*Voucher*	90,725	0	0	0	90,725	90,725
							Voted-Sixth-Schedule-Khasi	4944	*Voucher*	85,196	0	0	0	85,196	85,196
							Voted-Sixth-	5106	*Voucher*	20,308	0	0	0	20,308	20,308

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5130	*Voucher*	33,565	0	0	0	33,565	33,565
							Voted-Sixth-Schedule-Khasi	5318	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	5360	*Voucher*	96,748	0	0	0	96,748	96,748
							Voted-Sixth-Schedule-Khasi	5376	*Voucher*	89,633	0	0	0	89,633	89,633
							Voted-Sixth-Schedule-Khasi	5412	*Voucher*	28,761	0	0	0	28,761	28,761
							Voted-Sixth-Schedule-Khasi	5434	*Voucher*	94,025	0	0	0	94,025	94,025
							Voted-Sixth-Schedule-Khasi	5526	*Voucher*	93,066	0	0	0	93,066	93,066
						Total Object Head-- *13 :*				**13,96,816**	**0**	**0**	**0**	**13,96,816**	**13,96,816**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	4339	*Voucher*	85,760	0	0	0	85,760	85,760
							Voted-Sixth-Schedule-Khasi	4340	*Voucher*	3,00,632	0	0	0	3,00,632	3,00,632
							Voted-Sixth-Schedule-Khasi	4365	*Voucher*	36,800	0	0	0	36,800	36,800
							Voted-Sixth-Schedule-Khasi	4366	*Voucher*	4,81,391	0	0	0	4,81,391	4,81,391
							Voted-Sixth-Schedule-Khasi	4384	*Voucher*	1,28,310	0	0	0	1,28,310	1,28,310
						Total Object Head-- *21 :*				**10,32,893**	**0**	**0**	**0**	**10,32,893**	**10,32,893**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	1579	*Voucher*	30,420	0	0	0	30,420	30,420
							Voted-Sixth-	4672	*Voucher*	33,984	0	0	0	33,984	33,984

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	5141	*Voucher*	45,312	0	0	0	45,312	45,312
							Voted-Sixth-Schedule-Khasi	5381	*Voucher*	29,441	0	0	0	29,441	29,441
							Voted-Sixth-Schedule-Khasi	5500	*Voucher*	36,106	0	0	0	36,106	36,106
							Voted-Sixth-Schedule-Khasi	5788	*Voucher*	61,847	0	0	0	61,847	61,847
					Total Object Head-- *27 :*					**2,37,110**	**0**	**0**	**0**	**2,37,110**	**2,37,110**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	4341	*Voucher*	29,417	0	0	0	29,417	29,417
							Voted-Sixth-Schedule-Khasi	4342	*Voucher*	26,786	0	0	0	26,786	26,786
							Voted-Sixth-Schedule-Khasi	5329	*Voucher*	48,083	0	0	0	48,083	48,083
					Total Object Head-- *51 :*					**1,04,286**	**0**	**0**	**0**	**1,04,286**	**1,04,286**
					Total Sub Head :					**3,10,71,918**	**47,692**	**15,50,590**	**0**	**2,94,73,636**	**3,10,24,226**
					Total Minor Head *110 :*					**3,10,71,918**	**47,692**	**15,50,590**	**0**	**2,94,73,636**	**3,10,24,226**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	4977	*Challan*	-1,12,500	0	0	0	-1,12,500	-1,12,500
							General-Voted	4978	*Challan*	-75,000	0	0	0	-75,000	-75,000
							General-Voted	4980	*Challan*	-12,300	0	0	0	-12,300	-12,300
							General-Voted	4981	*Challan*	-15,000	0	0	0	-15,000	-15,000
					Total Object Head-- *70 :*					**-2,14,800**	**0**	**0**	**0**	**-2,14,800**	**-2,14,800**
					Total Sub Head :					**-2,14,800**	**0**	**0**	**0**	**-2,14,800**	**-2,14,800**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911				**Total Minor Head** *911 :*				**-2,14,800**	**0**	**0**	**0**	**-2,14,800**	**-2,14,800**
						Total Sub Major Head *1* **:**				**3,11,45,665**	**47,692**	**15,50,590**	**0**	**2,95,47,383**	**3,10,97,973**
	05	105	(02) Education	4	50. Other Charges		Voted-Sixth-Schedule-Khasi	4361	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *50 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	1246	*Voucher*	2,09,719	0	32,000	0	1,77,719	2,09,719
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	37,624	0	0	0	37,624	37,624
							Voted-Sixth-Schedule-Khasi	951	*Voucher*	1,11,913	0	21,000	0	90,913	1,11,913
							Voted-Sixth-Schedule-Khasi	952	*Voucher*	9,68,727	0	98,910	0	8,69,817	9,68,727
						Total Object Head-- *1 :*				**13,27,983**	**0**	**1,51,910**	**0**	**11,76,073**	**13,27,983**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1594	*Voucher*	65,610	0	0	0	65,610	65,610
							Voted-Sixth-Schedule-Khasi	1606	*Voucher*	17,160	0	0	0	17,160	17,160
							Voted-Sixth-Schedule-Khasi	3023	*Voucher*	12,826	0	0	0	12,826	12,826
							Voted-Sixth-Schedule-Khasi	3937	*Voucher*	32,000	0	0	0	32,000	32,000
							Voted-Sixth-Schedule-Khasi	5041	*Voucher*	23,578	0	0	0	23,578	23,578
							Voted-Sixth-Schedule-Khasi	5152	*Voucher*	28,041	0	0	0	28,041	28,041

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(13) Office Expenses	**Total Object Head-- *13 :***				**1,79,215**	**0**	**0**	**0**	**1,79,215**	**1,79,215**
						Total Sub Head :				**15,07,198**	**0**	**1,51,910**	**0**	**13,55,288**	**15,07,198**
						Total Minor Head *105 :*				**15,27,198**	**0**	**1,51,910**	**0**	**13,75,288**	**15,27,198**
						Total Sub Major Head *5* :				**15,27,198**	**0**	**1,51,910**	**0**	**13,75,288**	**15,27,198**
						Total Major Head *2210* :				**3,26,72,863**	**47,692**	**17,02,500**	**0**	**3,09,22,671**	**3,26,25,171**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	237	*Voucher*	30,984	0	0	0	30,984	30,984
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4628	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	750	*Voucher*	9,91,197	1,000	1,05,050	0	8,85,147	9,90,197
						Total Object Head-- *1 :*				**10,37,181**	**1,000**	**1,05,050**	**0**	**9,31,131**	**10,36,181**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5044	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					34. Scholarships And Stipends	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5310	*Voucher*	1,66,683	0	0	0	1,66,683	1,66,683
						Total Object Head-- *34 :*				**1,66,683**	**0**	**0**	**0**	**1,66,683**	**1,66,683**
						Total Sub Head :				**12,42,552**	**1,000**	**1,05,050**	**0**	**11,36,502**	**12,41,552**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003				**Total Minor Head** *3 :*					**12,42,552**	**1,000**	**1,05,050**	**0**	**11,36,502**	**12,41,552**
		101	(06) Post Partum Programme At District Level	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1037	*Voucher*	50,732	0	0	0	50,732	50,732
								Voted-Sixth-Schedule-Khasi	1384	*Voucher*	36,946	0	0	0	36,946	36,946
								Voted-Sixth-Schedule-Khasi	238	*Voucher*	30,984	0	0	0	30,984	30,984
								Voted-Sixth-Schedule-Khasi	302	*Voucher*	7,27,226	1,000	40,240	0	6,85,986	7,26,226
								Voted-Sixth-Schedule-Khasi	4629	*Voucher*	25,000	0	0	0	25,000	25,000
								Voted-Sixth-Schedule-Khasi	953	*Voucher*	66,010	0	10,000	0	56,010	66,010
							Total Object Head-- *1 :*				**9,36,898**	**1,000**	**50,240**	**0**	**8,85,658**	**9,35,898**
						02. Wages		Voted-Sixth-Schedule-Khasi	1590	*Voucher*	34,944	0	0	0	34,944	34,944
								Voted-Sixth-Schedule-Khasi	5072	*Voucher*	31,378	0	0	0	31,378	31,378
							Total Object Head-- *2 :*				**66,322**	**0**	**0**	**0**	**66,322**	**66,322**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1810	*Voucher*	53,573	0	0	0	53,573	53,573
								Voted-Sixth-Schedule-Khasi	3262	*Voucher*	25,852	0	0	0	25,852	25,852
								Voted-Sixth-Schedule-Khasi	4346	*Voucher*	49,882	0	0	0	49,882	49,882
								Voted-Sixth-Schedule-Khasi	4646	*Voucher*	57,082	0	0	0	57,082	57,082
							Total Object Head-- *13 :*				**1,86,389**	**0**	**0**	**0**	**1,86,389**	**1,86,389**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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2211	00	101	(06) Post Partum Programme At District Level	0	(50) Other Charges		Voted-Sixth-Schedule-Khasi	5630	*Voucher*	36,364	0	0	0	36,364	36,364
							Voted-Sixth-Schedule-Khasi	5717	*Voucher*	3,500	0	0	0	3,500	3,500
					Total Object Head-- *50 :*					**39,864**	**0**	**0**	**0**	**39,864**	**39,864**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Khasi	1953	*Voucher*	40,798	0	0	0	40,798	40,798
							Voted-Sixth-Schedule-Khasi	2192	*Voucher*	21,451	0	0	0	21,451	21,451
					Total Object Head-- *51 :*					**62,249**	**0**	**0**	**0**	**62,249**	**62,249**
					Total Sub Head :					**12,91,722**	**1,000**	**50,240**	**0**	**12,40,482**	**12,90,722**
					Total Minor Head *101 :*					**12,91,722**	**1,000**	**50,240**	**0**	**12,40,482**	**12,90,722**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4631	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	949	*Voucher*	3,55,554	0	18,080	0	3,37,474	3,55,554
					Total Object Head-- *1 :*					**3,70,554**	**0**	**18,080**	**0**	**3,52,474**	**3,70,554**
					Total Sub Head :					**3,70,554**	**0**	**18,080**	**0**	**3,52,474**	**3,70,554**
					Total Minor Head *102 :*					**3,70,554**	**0**	**18,080**	**0**	**3,52,474**	**3,70,554**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1247	*Voucher*	94,088	0	10,380	0	83,708	94,088
							Voted-Sixth-Schedule-Khasi	4632	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**99,088**	**0**	**10,380**	**0**	**88,708**	**99,088**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5091	*Voucher*	20,909	0	0	0	20,909	20,909
							Voted-Sixth-Schedule-Khasi	5114	*Voucher*	29,960	0	0	0	29,960	29,960
							Voted-Sixth-Schedule-Khasi	5176	*Voucher*	49,000	0	0	0	49,000	49,000
						Total Object Head-- *13 :*				**99,869**	**0**	**0**	**0**	**99,869**	**99,869**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	5083	*Voucher*	14,160	0	0	0	14,160	14,160
							Voted-Sixth-Schedule-Khasi	5336	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	5382	*Voucher*	12,743	0	0	0	12,743	12,743
							Voted-Sixth-Schedule-Khasi	5629	*Voucher*	15,340	0	0	0	15,340	15,340
						Total Object Head-- *50 :*				**54,243**	**0**	**0**	**0**	**54,243**	**54,243**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Khasi	5319	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *51 :*				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
						Total Sub Head :				**2,77,200**	**0**	**10,380**	**0**	**2,66,820**	**2,77,200**
						Total Minor Head *103 :*				**2,77,200**	**0**	**10,380**	**0**	**2,66,820**	**2,77,200**
						Total Sub Major Head *0* :				**31,82,028**	**2,000**	**1,83,750**	**0**	**29,96,278**	**31,80,028**
						Total Major Head *2211* :				**31,82,028**	**2,000**	**1,83,750**	**0**	**29,96,278**	**31,80,028**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**3,58,54,891**	**49,692**	**18,86,250**	**0**	**3,39,18,949**	**3,58,05,199**
						Total of DDO *1500005* **:**				**39,55,59,943**	**4,69,337**	**2,37,49,250**	**15,42,200**	**36,97,99,156**	**39,50,90,606**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 39,50,90,606

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Khasi**		**8,88,700**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**		**-18,750**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**48,61,602**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**32,87,13,943**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**22,99,092**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**4,23,796**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**49,99,981**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement**	**0**	**21. Materials And**	**Voted-Sixth-Schedule-Khasi**		**74,13,899**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Summary of DDO wise expenditure

			Thereof)		Supplies, Store And Equipments			
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		2,59,123
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		2,49,953
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-2,14,800
2210	05	105	(02) Education	4	50. Other Charges	Voted-Sixth-Schedule-Khasi		20,000
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted		24,86,218
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,30,91,745
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,79,215
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted		5,28,526
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,17,45,375
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	02. Wages	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,53,690
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,66,683
			(06) Post Partum Programme At District Level		01. Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Summary of DDO wise expenditure

2211	**00**	**101**		**0**	**Allowance**			**1,00,84,244**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**3,67,446**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**5,12,917**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**(50) Other Charges**	**Voted-Sixth-Schedule-Khasi**		**1,14,763**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**(51) Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**		**62,249**
2211	**00**	**102**	**(01) Urban Family Welfare Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**42,03,058**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**10,99,410**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**1,49,223**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**		**1,75,707**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(51) Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**		**73,598**
								39,50,90,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1596	*Voucher*	1,63,618	0	20,000	0	1,43,618	1,63,618
							General-Voted	325	*Voucher*	15,730	0	0	0	15,730	15,730
							General-Voted	327	*Voucher*	4,04,829	0	0	0	4,04,829	4,04,829
							General-Voted	329	*Voucher*	67,258	1,000	10,000	2,200	54,058	66,258
							General-Voted	334	*Voucher*	64,32,127	23,098	5,33,525	80,300	57,95,204	64,09,029
							General-Voted	336	*Voucher*	10,37,308	22,267	32,170	8,800	9,74,071	10,15,041
							General-Voted	339	*Voucher*	7,67,837	0	0	0	7,67,837	7,67,837
							General-Voted	594	*Voucher*	1,91,742	0	0	0	1,91,742	1,91,742
							General-Voted	595	*Voucher*	11,90,362	8,341	5,875	20,900	11,55,246	11,82,021
							General-Voted	889	*Voucher*	3,14,942	0	36,600	0	2,78,342	3,14,942
							General-Voted	890	*Voucher*	1,76,290	0	0	0	1,76,290	1,76,290
						Total Object Head-- *1 :*				**1,07,62,043**	**54,706**	**6,38,170**	**1,12,200**	**99,56,967**	**1,07,07,337**
					02. Wages		General-Voted	1496	*Voucher*	52,470	0	0	0	52,470	52,470
						Total Object Head-- *2 :*				**52,470**	**0**	**0**	**0**	**52,470**	**52,470**
						Total Sub Head :				**1,08,14,513**	**54,706**	**6,38,170**	**1,12,200**	**1,00,09,437**	**1,07,59,807**
						Total Minor Head *110 :*				**1,08,14,513**	**54,706**	**6,38,170**	**1,12,200**	**1,00,09,437**	**1,07,59,807**
						Total Sub Major Head *1* **:**				**1,08,14,513**	**54,706**	**6,38,170**	**1,12,200**	**1,00,09,437**	**1,07,59,807**
						Total Major Head *2210* **:**				**1,08,14,513**	**54,706**	**6,38,170**	**1,12,200**	**1,00,09,437**	**1,07,59,807**
						Total of Month :				**1,08,14,513**	**54,706**	**6,38,170**	**1,12,200**	**1,00,09,437**	**1,07,59,807**

Month of Account: MAY/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1556	*Voucher*	1,30,844	0	0	0	1,30,844	1,30,844
							General-Voted	1557	*Voucher*	95,297	0	0	0	95,297	95,297
							General-Voted	1572	*Voucher*	2,01,126	0	0	0	2,01,126	2,01,126
							General-Voted	1573	*Voucher*	3,53,379	0	0	0	3,53,379	3,53,379
							General-Voted	1710	*Voucher*	19,501	9,585	0	0	9,916	9,916
							General-Voted	1711	*Voucher*	30,683	0	0	0	30,683	30,683
							General-Voted	2093	*Voucher*	7,60,297	0	0	0	7,60,297	7,60,297
							General-Voted	2299	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	2300	*Voucher*	24,885	0	0	0	24,885	24,885
							General-Voted	2301	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	2302	*Voucher*	3,52,125	0	0	0	3,52,125	3,52,125
							General-Voted	2303	*Voucher*	1,17,135	0	0	0	1,17,135	1,17,135
							General-Voted	2809	*Voucher*	90,022	0	5,230	0	84,792	90,022
							General-Voted	2810	*Voucher*	39,800	0	0	0	39,800	39,800
							General-Voted	842	*Voucher*	1,79,710	0	0	0	1,79,710	1,79,710
							General-Voted	843	*Voucher*	4,84,791	0	56,600	0	4,28,191	4,84,791
							General-Voted	863	*Voucher*	22,05,040	7,000	73,045	29,700	20,95,295	21,98,040
							General-Voted	864	*Voucher*	64,58,811	20,804	5,06,525	80,300	58,51,182	64,38,007
							General-Voted	865	*Voucher*	68,602	1,000	10,000	2,200	55,402	67,602
					Total Object Head-- *1 :*					**1,16,26,340**	**38,389**	**6,51,400**	**1,12,200**	**1,08,24,351**	**1,15,87,951**
					02. Wages		General-Voted	1615	*Voucher*	62,240	0	0	0	62,240	62,240
					Total Object Head-- *2 :*					**62,240**	**0**	**0**	**0**	**62,240**	**62,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			**Total Sub Head :**				**1,16,88,580**	**38,389**	**6,51,400**	**1,12,200**	**1,08,86,591**	**1,16,50,191**
						Total Minor Head *110 :*				**1,16,88,580**	**38,389**	**6,51,400**	**1,12,200**	**1,08,86,591**	**1,16,50,191**
						Total Sub Major Head *1* **:**				**1,16,88,580**	**38,389**	**6,51,400**	**1,12,200**	**1,08,86,591**	**1,16,50,191**
						Total Major Head *2210 :*				**1,16,88,580**	**38,389**	**6,51,400**	**1,12,200**	**1,08,86,591**	**1,16,50,191**
						Total of Month :				**1,16,88,580**	**38,389**	**6,51,400**	**1,12,200**	**1,08,86,591**	**1,16,50,191**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1407	*Voucher*	2,52,118	0	0	0	2,52,118	2,52,118
							General-Voted	1408	*Voucher*	68,644	0	0	0	68,644	68,644
							General-Voted	1409	*Voucher*	73,268	0	0	0	73,268	73,268
							General-Voted	1440	*Voucher*	1,68,407	0	0	0	1,68,407	1,68,407
							General-Voted	1441	*Voucher*	75,462	0	0	0	75,462	75,462
							General-Voted	1657	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	1707	*Voucher*	10,657	0	0	0	10,657	10,657
							General-Voted	1708	*Voucher*	27,101	0	0	0	27,101	27,101
							General-Voted	1847	*Voucher*	1,89,744	0	0	0	1,89,744	1,89,744
							General-Voted	2105	*Voucher*	2,02,748	0	0	0	2,02,748	2,02,748
							General-Voted	2264	*Voucher*	4,707	0	0	0	4,707	4,707

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2265	*Voucher*	67,944	0	0	0	67,944	67,944
							General-Voted	3069	*Voucher*	42,794	0	0	0	42,794	42,794
							General-Voted	527	*Voucher*	68,44,094	20,359	5,12,265	80,300	62,31,170	68,23,735
							General-Voted	528	*Voucher*	68,602	1,000	10,000	2,200	55,402	67,602
							General-Voted	529	*Voucher*	4,84,791	0	56,600	0	4,28,191	4,84,791
							General-Voted	530	*Voucher*	1,79,710	0	0	0	1,79,710	1,79,710
							General-Voted	559	*Voucher*	22,15,590	7,000	73,045	29,700	21,05,845	22,08,590
						Total Object Head-- *1 :*				**1,09,84,381**	**28,359**	**6,51,910**	**1,12,200**	**1,01,91,912**	**1,09,56,022**
					02. Wages		General-Voted	1830	*Voucher*	64,460	0	0	0	64,460	64,460
						Total Object Head-- *2 :*				**64,460**	**0**	**0**	**0**	**64,460**	**64,460**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2178	*Voucher*	49,395	0	0	0	49,395	49,395
						Total Object Head-- *11 :*				**49,395**	**0**	**0**	**0**	**49,395**	**49,395**
					(13) Office Expenses		General-Voted	3188	*Voucher*	43,299	0	0	0	43,299	43,299
							General-Voted	3189	*Voucher*	86,956	0	0	0	86,956	86,956
							General-Voted	3190	*Voucher*	40,432	0	0	0	40,432	40,432
							General-Voted	3191	*Voucher*	90,328	0	0	0	90,328	90,328
							General-Voted	3192	*Voucher*	91,316	0	0	0	91,316	91,316
							General-Voted	3197	*Voucher*	24,360	0	0	0	24,360	24,360
							General-Voted	3206	*Voucher*	15,500	0	0	0	15,500	15,500
							General-Voted	3213	*Voucher*	20,780	0	0	0	20,780	20,780
							General-Voted	3214	*Voucher*	38,000	0	0	0	38,000	38,000
							General-Voted	3219	*Voucher*	12,200	0	0	0	12,200	12,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**4,63,171**	**0**	**0**	**0**	**4,63,171**	**4,63,171**
						Total Sub Head :				**1,15,61,407**	**28,359**	**6,51,910**	**1,12,200**	**1,07,68,938**	**1,15,33,048**
						Total Minor Head *110 :*				**1,15,61,407**	**28,359**	**6,51,910**	**1,12,200**	**1,07,68,938**	**1,15,33,048**
						Total Sub Major Head *1* :				**1,15,61,407**	**28,359**	**6,51,910**	**1,12,200**	**1,07,68,938**	**1,15,33,048**
						Total Major Head *2210 :*				**1,15,61,407**	**28,359**	**6,51,910**	**1,12,200**	**1,07,68,938**	**1,15,33,048**
						Total of Month :				**1,15,61,407**	**28,359**	**6,51,910**	**1,12,200**	**1,07,68,938**	**1,15,33,048**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1074	*Voucher*	68,602	1,000	10,000	2,200	55,402	67,602
							General-Voted	121	*Voucher*	68,01,572	20,359	5,31,625	78,100	61,71,488	67,81,213
							General-Voted	1443	*Voucher*	1,93,269	0	0	0	1,93,269	1,93,269
							General-Voted	1444	*Voucher*	4,02,336	0	0	0	4,02,336	4,02,336
							General-Voted	1445	*Voucher*	28,239	0	0	0	28,239	28,239
							General-Voted	1446	*Voucher*	59,912	0	0	0	59,912	59,912
							General-Voted	1447	*Voucher*	1,54,347	0	0	0	1,54,347	1,54,347
							General-Voted	1451	*Voucher*	3,92,915	0	0	0	3,92,915	3,92,915
							General-Voted	1452	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	1583	*Voucher*	53,942	0	0	0	53,942	53,942
							General-Voted	2189	*Voucher*	1,89,880	0	0	0	1,89,880	1,89,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2190	*Voucher*	42,837	0	0	0	42,837	42,837
							General-Voted	2191	*Voucher*	24,286	0	0	0	24,286	24,286
							General-Voted	2192	*Voucher*	18,175	0	0	0	18,175	18,175
							General-Voted	2998	*Voucher*	9,116	0	0	0	9,116	9,116
							General-Voted	2999	*Voucher*	18,658	0	0	0	18,658	18,658
							General-Voted	756	*Voucher*	21,261	0	0	2,200	19,061	21,261
							General-Voted	786	*Voucher*	1,79,710	0	0	0	1,79,710	1,79,710
							General-Voted	787	*Voucher*	4,84,791	0	56,600	0	4,28,191	4,84,791
							General-Voted	788	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	789	*Voucher*	22,15,590	7,000	73,045	29,700	21,05,845	22,08,590
						Total Object Head-- *1 :*				**1,14,02,459**	**28,359**	**6,71,270**	**1,12,200**	**1,05,90,630**	**1,13,74,100**
					02. Wages		General-Voted	1405	*Voucher*	63,150	0	0	0	63,150	63,150
						Total Object Head-- *2 :*				**63,150**	**0**	**0**	**0**	**63,150**	**63,150**
					(13) Office Expenses		General-Voted	1142	*Voucher*	51,780	0	0	0	51,780	51,780
							General-Voted	1144	*Voucher*	27,400	0	0	0	27,400	27,400
							General-Voted	1145	*Voucher*	19,970	0	0	0	19,970	19,970
							General-Voted	1146	*Voucher*	24,510	0	0	0	24,510	24,510
							General-Voted	1149	*Voucher*	5,618	0	0	0	5,618	5,618
							General-Voted	1303	*Voucher*	7,179	0	0	0	7,179	7,179
						Total Object Head-- *13 :*				**1,36,457**	**0**	**0**	**0**	**1,36,457**	**1,36,457**
						Total Sub Head :				**1,16,02,066**	**28,359**	**6,71,270**	**1,12,200**	**1,07,90,237**	**1,15,73,707**
						Total Minor Head *110 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110								**1,16,02,066**	**28,359**	**6,71,270**	**1,12,200**	**1,07,90,237**	**1,15,73,707**
					Total Sub Major Head *1* **:**					**1,16,02,066**	**28,359**	**6,71,270**	**1,12,200**	**1,07,90,237**	**1,15,73,707**
					Total Major Head *2210* **:**					**1,16,02,066**	**28,359**	**6,71,270**	**1,12,200**	**1,07,90,237**	**1,15,73,707**
					Total of Month :					**1,16,02,066**	**28,359**	**6,71,270**	**1,12,200**	**1,07,90,237**	**1,15,73,707**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1896	*Voucher*	78,319	0	0	0	78,319	78,319
					Total Object Head-- *6* **:**					**78,319**	**0**	**0**	**0**	**78,319**	**78,319**
					Total Sub Head :					**78,319**	**0**	**0**	**0**	**78,319**	**78,319**
					Total Minor Head *1* **:**					**78,319**	**0**	**0**	**0**	**78,319**	**78,319**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1150	*Voucher*	22,74,364	7,000	78,195	29,700	21,59,469	22,67,364
							General-Voted	1151	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	1152	*Voucher*	68,602	1,000	10,000	2,200	55,402	67,602
							General-Voted	1153	*Voucher*	3,00,416	0	0	0	3,00,416	3,00,416
							General-Voted	1281	*Voucher*	57,583	0	0	0	57,583	57,583
							General-Voted	1872	*Voucher*	84,328	0	0	0	84,328	84,328
							General-Voted	1873	*Voucher*	12,049	0	0	0	12,049	12,049
							General-Voted	1874	*Voucher*	41,169	0	0	0	41,169	41,169

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1988	*Challan*	-15,956	0	0	0	-15,956	-15,956
							General-Voted	2003	*Voucher*	48,540	0	0	0	48,540	48,540
							General-Voted	2084	*Voucher*	1,77,624	0	20,000	0	1,57,624	1,77,624
							General-Voted	2707	*Voucher*	21,261	0	0	0	21,261	21,261
							General-Voted	2708	*Voucher*	6,961	0	0	0	6,961	6,961
							General-Voted	2709	*Voucher*	1,00,500	0	0	0	1,00,500	1,00,500
							General-Voted	280	*Voucher*	59,849	0	0	0	59,849	59,849
							General-Voted	281	*Voucher*	6,53,840	0	0	0	6,53,840	6,53,840
							General-Voted	928	*Voucher*	3,30,560	0	21,950	0	3,08,610	3,30,560
							General-Voted	996	*Voucher*	3,49,378	0	0	0	3,49,378	3,49,378
							General-Voted	997	*Voucher*	69,57,556	20,359	5,70,505	78,100	62,88,592	69,37,197
					Total Object Head-- *1 :*					**1,15,70,632**	**28,359**	**7,00,650**	**1,10,000**	**1,07,31,623**	**1,15,42,273**
					02. Wages		General-Voted	1791	*Voucher*	64,787	0	0	0	64,787	64,787
					Total Object Head-- *2 :*					**64,787**	**0**	**0**	**0**	**64,787**	**64,787**
					(13) Office Expenses		General-Voted	2925	*Voucher*	9,800	0	0	0	9,800	9,800
					Total Object Head-- *13 :*					**9,800**	**0**	**0**	**0**	**9,800**	**9,800**
					Total Sub Head :					**1,16,45,219**	**28,359**	**7,00,650**	**1,10,000**	**1,08,06,210**	**1,16,16,860**
			Total Minor Head *110 :*							**1,16,45,219**	**28,359**	**7,00,650**	**1,10,000**	**1,08,06,210**	**1,16,16,860**
			Total Sub Major Head *1* **:**							**1,17,23,538**	**28,359**	**7,00,650**	**1,10,000**	**1,08,84,529**	**1,16,95,179**
			Total Major Head *2210* **:**							**1,17,23,538**	**28,359**	**7,00,650**	**1,10,000**	**1,08,84,529**	**1,16,95,179**
										1,17,23,538					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**28,359**		**7,00,650**	**1,10,000**	**1,08,84,529**	**1,16,95,179**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0		14. Rents, Rates And Taxes.		General-Voted	1784	*Voucher*	18,000	0	0	0	18,000	18,000
							Total Object Head-- *14 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
							Total Sub Head :				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
							Total Minor Head *1 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0		(01) Salaries, Sumtuary Allowance		General-Voted	1248	*Voucher*	27,446	0	0	0	27,446	27,446
								General-Voted	1249	*Voucher*	43,670	0	0	2,200	41,470	43,670
								General-Voted	1250	*Voucher*	2,941	0	0	0	2,941	2,941
								General-Voted	1890	*Voucher*	99,547	0	0	0	99,547	99,547
								General-Voted	1899	*Voucher*	1,77,624	0	20,000	0	1,57,624	1,77,624
								General-Voted	1900	*Voucher*	43,670	0	0	2,200	41,470	43,670
								General-Voted	2237	*Voucher*	1,91,407	0	0	0	1,91,407	1,91,407
								General-Voted	2238	*Voucher*	14,582	0	0	0	14,582	14,582
								General-Voted	2239	*Voucher*	43,499	0	0	0	43,499	43,499
								General-Voted	2755	*Voucher*	7,661	0	0	0	7,661	7,661
								General-Voted	2756	*Voucher*	9,07,537	0	0	0	9,07,537	9,07,537
								General-Voted	2757	*Voucher*	15,539	0	0	0	15,539	15,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3259	*Voucher*	6,65,945	0	51,950	0	6,13,995	6,65,945
							General-Voted	3507	*Voucher*	68,602	0	10,000	2,200	56,402	68,602
							General-Voted	3508	*Voucher*	96,49,608	1,000	6,37,385	1,10,000	89,01,223	96,48,608
							General-Voted	3509	*Voucher*	1,46,501	0	0	0	1,46,501	1,46,501
							General-Voted	3510	*Voucher*	5,57,831	0	0	0	5,57,831	5,57,831
							General-Voted	43	*Voucher*	4,88,321	0	11,950	0	4,76,371	4,88,321
							General-Voted	567	*Voucher*	94,735	0	0	0	94,735	94,735
							General-Voted	568	*Voucher*	10,439	0	0	0	10,439	10,439
							General-Voted	569	*Voucher*	95,15,693	10,841	6,39,060	1,07,800	87,57,992	95,04,852
							General-Voted	570	*Voucher*	68,602	0	10,000	2,200	56,402	68,602
							General-Voted	571	*Voucher*	4,02,854	0	0	0	4,02,854	4,02,854
							General-Voted	918	*Voucher*	4,24,496	0	0	0	4,24,496	4,24,496
						Total Object Head-- *1 :*				**2,36,68,750**	**11,841**	**13,80,345**	**2,26,600**	**2,20,49,964**	**2,36,56,909**
					02. Wages		General-Voted	1783	*Voucher*	64,204	0	0	0	64,204	64,204
						Total Object Head-- *2 :*				**64,204**	**0**	**0**	**0**	**64,204**	**64,204**
					(13) Office Expenses		General-Voted	1070	*Voucher*	3,37,055	0	0	0	3,37,055	3,37,055
						Total Object Head-- *13 :*				**3,37,055**	**0**	**0**	**0**	**3,37,055**	**3,37,055**
					21. Materials And Supplies, Store And Equipments		General-Voted	2820	*Voucher*	30,593	0	0	0	30,593	30,593
							General-Voted	2821	*Voucher*	14,021	0	0	0	14,021	14,021
							General-Voted	2822	*Voucher*	22,818	0	0	0	22,818	22,818
							General-Voted	2823	*Voucher*	25,207	0	0	0	25,207	25,207
							General-Voted	2830	*Voucher*	1,29,439	0	0	0	1,29,439	1,29,439

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		General-Voted	2831	*Voucher*	50,821	0	0	0	50,821	50,821
							General-Voted	2832	*Voucher*	10,827	0	0	0	10,827	10,827
							General-Voted	2833	*Voucher*	56,013	0	0	0	56,013	56,013
							General-Voted	2834	*Voucher*	50,650	0	0	0	50,650	50,650
							General-Voted	2835	*Voucher*	2,81,814	0	0	0	2,81,814	2,81,814
							General-Voted	2836	*Voucher*	32,540	0	0	0	32,540	32,540
							General-Voted	2837	*Voucher*	3,60,109	0	0	0	3,60,109	3,60,109
							General-Voted	2843	*Voucher*	1,76,882	0	0	0	1,76,882	1,76,882
						Total Object Head-- *21 :*				**12,41,734**	**0**	**0**	**0**	**12,41,734**	**12,41,734**
						Total Sub Head :				**2,53,11,743**	**11,841**	**13,80,345**	**2,26,600**	**2,36,92,957**	**2,52,99,902**
						Total Minor Head *110 :*				**2,53,11,743**	**11,841**	**13,80,345**	**2,26,600**	**2,36,92,957**	**2,52,99,902**
						Total Sub Major Head *1* **:**				**2,53,29,743**	**11,841**	**13,80,345**	**2,26,600**	**2,37,10,957**	**2,53,17,902**
						Total Major Head *2210* **:**				**2,53,29,743**	**11,841**	**13,80,345**	**2,26,600**	**2,37,10,957**	**2,53,17,902**
						Total of Month :				**2,53,29,743**	**11,841**	**13,80,345**	**2,26,600**	**2,37,10,957**	**2,53,17,902**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	417	*Voucher*	58,601	0	0	0	58,601	58,601
						Total Object Head-- *6 :*				**58,601**	**0**	**0**	**0**	**58,601**	**58,601**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**58,601**	**0**	**0**	**0**	**58,601**	**58,601**
						Total Minor Head *1 :*				**58,601**	**0**	**0**	**0**	**58,601**	**58,601**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance		General-Voted		211	*Voucher*	1,38,586	0	20,640	0	1,17,946	1,38,586
						General-Voted		212	*Voucher*	1,15,450	0	0	0	1,15,450	1,15,450
						Total Object Head-- *1 :*				**2,54,036**	**0**	**20,640**	**0**	**2,33,396**	**2,54,036**
				02. Wages		General-Voted		155	*Voucher*	64,204	0	0	0	64,204	64,204
						Total Object Head-- *2 :*				**64,204**	**0**	**0**	**0**	**64,204**	**64,204**
				(13) Office Expenses		General-Voted		1470	*Voucher*	43,000	0	0	0	43,000	43,000
						General-Voted		1471	*Voucher*	22,355	0	0	0	22,355	22,355
						General-Voted		1472	*Voucher*	43,090	0	0	0	43,090	43,090
						General-Voted		1473	*Voucher*	41,486	0	0	0	41,486	41,486
						General-Voted		1475	*Voucher*	20,310	0	0	0	20,310	20,310
						General-Voted		404	*Voucher*	19,548	0	0	0	19,548	19,548
						Total Object Head-- *13 :*				**1,89,789**	**0**	**0**	**0**	**1,89,789**	**1,89,789**
						Total Sub Head :				**5,08,029**	**0**	**20,640**	**0**	**4,87,389**	**5,08,029**
						Total Minor Head *110 :*				**5,08,029**	**0**	**20,640**	**0**	**4,87,389**	**5,08,029**
						Total Sub Major Head *1* **:**				**5,66,630**	**0**	**20,640**	**0**	**5,45,990**	**5,66,630**
						Total Major Head *2210* **:**				**5,66,630**	**0**	**20,640**	**0**	**5,45,990**	**5,66,630**
						Total of Month :				**5,66,630**	**0**	**20,640**	**0**	**5,45,990**	**5,66,630**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1198	*Voucher*	87,897	0	0	0	87,897	87,897
							General-Voted	1519	*Voucher*	62,488	0	0	0	62,488	62,488
							General-Voted	3201	*Voucher*	60,685	0	0	0	60,685	60,685
							General-Voted	3202	*Voucher*	1,67,635	0	0	0	1,67,635	1,67,635
							General-Voted	3215	*Voucher*	72,766	0	0	0	72,766	72,766
							General-Voted	3228	*Voucher*	11,360	0	0	0	11,360	11,360
							General-Voted	3229	*Voucher*	9,342	0	0	0	9,342	9,342
							General-Voted	3395	*Voucher*	1,15,275	0	0	0	1,15,275	1,15,275
						Total Object Head-- *6 :*				**5,87,448**	**0**	**0**	**0**	**5,87,448**	**5,87,448**
						Total Sub Head :				**5,87,448**	**0**	**0**	**0**	**5,87,448**	**5,87,448**
						Total Minor Head *1 :*				**5,87,448**	**0**	**0**	**0**	**5,87,448**	**5,87,448**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1190	*Voucher*	1,53,655	0	0	0	1,53,655	1,53,655
							General-Voted	1941	*Voucher*	1,16,025	0	0	0	1,16,025	1,16,025
							General-Voted	1942	*Voucher*	3,584	0	0	0	3,584	3,584
							General-Voted	1943	*Voucher*	40,552	0	0	0	40,552	40,552
							General-Voted	1983	*Voucher*	4,53,308	0	0	0	4,53,308	4,53,308
							General-Voted	2131	*Voucher*	26,950	0	0	0	26,950	26,950
							General-Voted	2622	*Voucher*	14,186	0	0	0	14,186	14,186
							General-Voted	2897	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	319	*Voucher*	8,04,531	0	72,590	0	7,31,941	8,04,531
							General-Voted	3386	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	984	*Voucher*	96,52,599	13,898	6,44,585	1,10,000	88,84,116	96,38,701

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	985	*Voucher*	68,602	0	10,000	2,200	56,402	68,602
							General-Voted	986	*Voucher*	53,126	0	0	0	53,126	53,126
							General-Voted	987	*Voucher*	20,792	0	0	0	20,792	20,792
							General-Voted	988	*Voucher*	4,93,818	0	0	0	4,93,818	4,93,818
						Total Object Head-- *1 :*				**1,19,20,678**	**13,898**	**7,27,175**	**1,12,200**	**1,10,67,405**	**1,19,06,780**
					02. Wages		General-Voted	1467	*Voucher*	66,494	0	0	0	66,494	66,494
						Total Object Head-- *2 :*				**66,494**	**0**	**0**	**0**	**66,494**	**66,494**
					(13) Office Expenses		General-Voted	1283	*Voucher*	13,980	0	0	0	13,980	13,980
							General-Voted	1520	*Voucher*	57,050	0	0	0	57,050	57,050
							General-Voted	1524	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	1570	*Voucher*	40,852	0	0	0	40,852	40,852
							General-Voted	1575	*Voucher*	33,000	0	0	0	33,000	33,000
							General-Voted	1743	*Voucher*	46,200	0	0	0	46,200	46,200
							General-Voted	1744	*Voucher*	47,418	0	0	0	47,418	47,418
							General-Voted	1745	*Voucher*	6,022	0	0	0	6,022	6,022
							General-Voted	1746	*Voucher*	15,790	0	0	0	15,790	15,790
							General-Voted	1747	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	1749	*Voucher*	38,617	0	0	0	38,617	38,617
							General-Voted	1750	*Voucher*	38,916	0	0	0	38,916	38,916
							General-Voted	1751	*Voucher*	89,356	0	0	0	89,356	89,356
							General-Voted	1760	*Voucher*	43,940	0	0	0	43,940	43,940
							General-Voted	2990	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2991	*Voucher*	6,045	0	0	0	6,045	6,045

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**5,99,786**	**0**	**0**	**0**	**5,99,786**	**5,99,786**
						Total Sub Head :				**1,25,86,958**	**13,898**	**7,27,175**	**1,12,200**	**1,17,33,685**	**1,25,73,060**
						Total Minor Head *110 :*				**1,25,86,958**	**13,898**	**7,27,175**	**1,12,200**	**1,17,33,685**	**1,25,73,060**
						Total Sub Major Head *1* :				**1,31,74,406**	**13,898**	**7,27,175**	**1,12,200**	**1,23,21,133**	**1,31,60,508**
						Total Major Head *2210 :*				**1,31,74,406**	**13,898**	**7,27,175**	**1,12,200**	**1,23,21,133**	**1,31,60,508**
						Total of Month :				**1,31,74,406**	**13,898**	**7,27,175**	**1,12,200**	**1,23,21,133**	**1,31,60,508**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	1942	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *14 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Sub Head :				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Minor Head *1 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1218	*Voucher*	1,34,996	0	0	0	1,34,996	1,34,996
							General-Voted	2371	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							General-Voted	3306	*Voucher*	3,583	0	0	0	3,583	3,583
							General-Voted	3546	*Voucher*	85,284	0	0	0	85,284	85,284
							General-Voted	3547	*Voucher*	53,266	0	0	0	53,266	53,266
							General-Voted	3550							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3550	*Voucher*	97,194	0	0	0	97,194	97,194
							General-Voted	3551	*Voucher*	4,31,636	0	0	0	4,31,636	4,31,636
							General-Voted	3552	*Voucher*	98,58,700	5,438	6,66,985	1,10,000	90,76,277	98,53,262
							General-Voted	3553	*Voucher*	70,098	0	10,000	2,200	57,898	70,098
							General-Voted	3554	*Voucher*	8,17,069	0	72,590	0	7,44,479	8,17,069
							General-Voted	3723	*Voucher*	85,284	0	0	0	85,284	85,284
							General-Voted	3724	*Voucher*	84,684	0	0	0	84,684	84,684
							General-Voted	445	*Voucher*	6,65,300	0	0	0	6,65,300	6,65,300
							General-Voted	446	*Voucher*	70,098	0	10,000	2,200	57,898	70,098
							General-Voted	447	*Voucher*	8,17,069	0	72,590	0	7,44,479	8,17,069
							General-Voted	448	*Voucher*	98,58,700	2,157	6,68,785	1,10,000	90,77,758	98,56,543
						Total Object Head-- *1 :*				**2,33,07,961**	**7,595**	**15,00,950**	**2,24,400**	**2,15,75,016**	**2,33,00,366**
					02. Wages		General-Voted	1355	*Voucher*	62,539	0	0	0	62,539	62,539
						Total Object Head-- *2 :*				**62,539**	**0**	**0**	**0**	**62,539**	**62,539**
					(13) Office Expenses		General-Voted	1923	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	1924	*Voucher*	28,505	0	0	0	28,505	28,505
							General-Voted	1925	*Voucher*	12,900	0	0	0	12,900	12,900
							General-Voted	2016	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2017	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	3912	*Voucher*	48,613	0	0	0	48,613	48,613
							General-Voted	3913	*Voucher*	44,858	0	0	0	44,858	44,858
							General-Voted	3914	*Voucher*	34,692	0	0	0	34,692	34,692

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**3,91,602**	**0**	**0**	**0**	**3,91,602**	**3,91,602**
						Total Sub Head :				**2,37,62,102**	**7,595**	**15,00,950**	**2,24,400**	**2,20,29,157**	**2,37,54,507**
						Total Minor Head *110 :*				**2,37,62,102**	**7,595**	**15,00,950**	**2,24,400**	**2,20,29,157**	**2,37,54,507**
						Total Sub Major Head *1* **:**				**2,37,80,102**	**7,595**	**15,00,950**	**2,24,400**	**2,20,47,157**	**2,37,72,507**
						Total Major Head *2210* **:**				**2,37,80,102**	**7,595**	**15,00,950**	**2,24,400**	**2,20,47,157**	**2,37,72,507**
						Total of Month :				**2,37,80,102**	**7,595**	**15,00,950**	**2,24,400**	**2,20,47,157**	**2,37,72,507**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1070	*Voucher*	55,545	0	0	0	55,545	55,545
							General-Voted	387	*Voucher*	16,131	0	0	0	16,131	16,131
							General-Voted	388	*Voucher*	76,808	0	0	0	76,808	76,808
							General-Voted	389	*Voucher*	8,631	0	0	0	8,631	8,631
						Total Object Head-- *6 :*				**1,57,115**	**0**	**0**	**0**	**1,57,115**	**1,57,115**
						Total Sub Head :				**1,57,115**	**0**	**0**	**0**	**1,57,115**	**1,57,115**
						Total Minor Head *1 :*				**1,57,115**	**0**	**0**	**0**	**1,57,115**	**1,57,115**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1052	*Voucher*	998	0	0	0	998	998
							General-Voted	1053	*Voucher*	1,04,029	0	0	0	1,04,029	1,04,029
							General-Voted	1054							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1054	*Voucher*	2,30,291	0	0	0	2,30,291	2,30,291
					Total Object Head-- *1 :*					**3,35,318**	**0**	**0**	**0**	**3,35,318**	**3,35,318**
					02. Wages		General-Voted	60	*Voucher*	65,370	0	0	0	65,370	65,370
					Total Object Head-- *2 :*					**65,370**	**0**	**0**	**0**	**65,370**	**65,370**
					(13) Office Expenses		General-Voted	194	*Voucher*	55,977	0	0	0	55,977	55,977
							General-Voted	386	*Voucher*	78,540	0	0	0	78,540	78,540
							General-Voted	564	*Voucher*	1,14,317	0	0	0	1,14,317	1,14,317
					Total Object Head-- *13 :*					**2,48,834**	**0**	**0**	**0**	**2,48,834**	**2,48,834**
					Total Sub Head :					**6,49,522**	**0**	**0**	**0**	**6,49,522**	**6,49,522**
					Total Minor Head *110 :*					**6,49,522**	**0**	**0**	**0**	**6,49,522**	**6,49,522**
					Total Sub Major Head *1* **:**					**8,06,637**	**0**	**0**	**0**	**8,06,637**	**8,06,637**
					Total Major Head *2210* **:**					**8,06,637**	**0**	**0**	**0**	**8,06,637**	**8,06,637**
					Total of Month :					**8,06,637**	**0**	**0**	**0**	**8,06,637**	**8,06,637**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	2527	*Voucher*	5,385	0	0	0	5,385	5,385
							General-Voted	2528	*Voucher*	45,010	0	0	0	45,010	45,010
							General-Voted	2530							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	2530	*Voucher*	37,887	0	0	0	37,887	37,887
							General-Voted	2531	*Voucher*	10,875	0	0	0	10,875	10,875
							General-Voted	2532	*Voucher*	19,325	0	0	0	19,325	19,325
							General-Voted	2533	*Voucher*	45,714	0	0	0	45,714	45,714
						Total Object Head-- *6 :*				**1,64,196**	**0**	**0**	**0**	**1,64,196**	**1,64,196**
						Total Sub Head :				**1,64,196**	**0**	**0**	**0**	**1,64,196**	**1,64,196**
						Total Minor Head *1 :*				**1,64,196**	**0**	**0**	**0**	**1,64,196**	**1,64,196**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1812	*Voucher*	72,886	0	0	0	72,886	72,886
							General-Voted	1813	*Voucher*	1,02,818	0	0	0	1,02,818	1,02,818
							General-Voted	1997	*Voucher*	79,390	0	0	0	79,390	79,390
							General-Voted	3029	*Voucher*	9,556	0	0	0	9,556	9,556
							General-Voted	3030	*Voucher*	54,898	0	0	0	54,898	54,898
							General-Voted	3199	*Voucher*	4,708	0	0	0	4,708	4,708
							General-Voted	3200	*Voucher*	33,359	0	0	0	33,359	33,359
							General-Voted	585	*Voucher*	70,098	580	10,000	0	59,518	69,518
							General-Voted	586	*Voucher*	98,85,175	36,159	6,38,145	0	92,10,871	98,49,016
							General-Voted	613	*Voucher*	87,774	0	0	0	87,774	87,774
							General-Voted	614	*Voucher*	57,573	0	0	0	57,573	57,573
							General-Voted	615	*Voucher*	6,55,359	0	0	0	6,55,359	6,55,359
							General-Voted	724	*Voucher*	8,17,069	0	72,590	0	7,44,479	8,17,069
							General-Voted	904	*Voucher*	1,05,862	0	0	0	1,05,862	1,05,862
						Total Object Head-- *1 :*				**1,20,36,525**	**36,739**	**7,20,735**	**0**	**1,12,79,051**	**1,19,99,786**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	02. Wages		General-Voted	1642	*Voucher*	64,246	0	0	0	64,246	64,246
					Total Object Head-- *2 :*					**64,246**	**0**	**0**	**0**	**64,246**	**64,246**
					(13) Office Expenses		General-Voted	1027	*Voucher*	77,809	0	0	0	77,809	77,809
							General-Voted	1036	*Voucher*	77,688	0	0	0	77,688	77,688
							General-Voted	1037	*Voucher*	47,000	0	0	0	47,000	47,000
							General-Voted	1039	*Voucher*	4,734	0	0	0	4,734	4,734
							General-Voted	1122	*Voucher*	54,782	0	0	0	54,782	54,782
							General-Voted	1123	*Voucher*	76,818	0	0	0	76,818	76,818
							General-Voted	1124	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	1381	*Voucher*	99,545	0	0	0	99,545	99,545
							General-Voted	1786	*Voucher*	85,094	0	0	0	85,094	85,094
					Total Object Head-- *13 :*					**6,23,470**	**0**	**0**	**0**	**6,23,470**	**6,23,470**
					21. Materials And Supplies, Store And Equipments		General-Voted	2535	*Voucher*	32,233	0	0	0	32,233	32,233
							General-Voted	2536	*Voucher*	46,756	0	0	0	46,756	46,756
							General-Voted	2584	*Voucher*	30,422	0	0	0	30,422	30,422
							General-Voted	2585	*Voucher*	1,54,431	0	0	0	1,54,431	1,54,431
							General-Voted	2586	*Voucher*	55,851	0	0	0	55,851	55,851
							General-Voted	2587	*Voucher*	2,83,643	0	0	0	2,83,643	2,83,643
							General-Voted	2588	*Voucher*	2,36,998	0	0	0	2,36,998	2,36,998
							General-Voted	2602	*Voucher*	32,860	0	0	0	32,860	32,860
							General-Voted	2604	*Voucher*	1,85,238	0	0	0	1,85,238	1,85,238
							General-Voted	2605	*Voucher*	41,100	0	0	0	41,100	41,100
							General-Voted	2928	*Voucher*	26,061	0	0	0	26,061	26,061

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		General-Voted	2929	*Voucher*	41,807	0	0	0	41,807	41,807
					Total Object Head-- *21 :*					**11,67,400**	**0**	**0**	**0**	**11,67,400**	**11,67,400**
					51.Motor Vehicles		General-Voted	2306	*Voucher*	69,247	0	0	0	69,247	69,247
							General-Voted	2307	*Voucher*	24,546	0	0	0	24,546	24,546
					Total Object Head-- *51 :*					**93,793**	**0**	**0**	**0**	**93,793**	**93,793**
					Total Sub Head :					**1,39,85,434**	**36,739**	**7,20,735**	**0**	**1,32,27,960**	**1,39,48,695**
			Total Minor Head *110 :*							**1,39,85,434**	**36,739**	**7,20,735**	**0**	**1,32,27,960**	**1,39,48,695**
			Total Sub Major Head *1* **:**							**1,41,49,630**	**36,739**	**7,20,735**	**0**	**1,33,92,156**	**1,41,12,891**
			Total Major Head *2210* **:**							**1,41,49,630**	**36,739**	**7,20,735**	**0**	**1,33,92,156**	**1,41,12,891**
			Total of Month :							**1,41,49,630**	**36,739**	**7,20,735**	**0**	**1,33,92,156**	**1,41,12,891**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	1733	*Voucher*	2,08,521	0	0	0	2,08,521	2,08,521
							General-Voted	1741	*Voucher*	15,858	0	0	0	15,858	15,858
							General-Voted	1765	*Voucher*	3,67,156	0	0	0	3,67,156	3,67,156
							General-Voted	1766	*Voucher*	1,40,340	0	0	0	1,40,340	1,40,340
							General-Voted	1901	*Voucher*	21,426	0	0	0	21,426	21,426
							General-Voted	2554	*Voucher*	20,554	0	0	0	20,554	20,554

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	3652	*Voucher*	15,114	0	0	0	15,114	15,114
							General-Voted	3687	*Voucher*	23,430	0	0	0	23,430	23,430
							General-Voted	3688	*Voucher*	23,189	0	0	0	23,189	23,189
						Total Object Head-- *6 :*				**8,35,588**	**0**	**0**	**0**	**8,35,588**	**8,35,588**
						Total Sub Head :				**8,35,588**	**0**	**0**	**0**	**8,35,588**	**8,35,588**
						Total Minor Head *1 :*				**8,35,588**	**0**	**0**	**0**	**8,35,588**	**8,35,588**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1006	*Voucher*	43,102	0	0	0	43,102	43,102
							General-Voted	1007	*Voucher*	87,774	0	0	0	87,774	87,774
							General-Voted	1008	*Voucher*	98,85,175	31,244	6,57,270	0	91,96,661	98,53,931
							General-Voted	1009	*Voucher*	70,098	0	10,000	0	60,098	70,098
							General-Voted	1010	*Voucher*	5,89,156	0	0	0	5,89,156	5,89,156
							General-Voted	1368	*Voucher*	1,69,191	0	0	0	1,69,191	1,69,191
							General-Voted	204	*Voucher*	49,244	0	0	0	49,244	49,244
							General-Voted	2042	*Voucher*	47,212	0	0	0	47,212	47,212
							General-Voted	2528	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3162	*Voucher*	3,25,000	0	0	0	3,25,000	3,25,000
							General-Voted	3165	*Voucher*	70,000	0	0	0	70,000	70,000
							General-Voted	3167	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	4457	*Voucher*	2,366	0	0	0	2,366	2,366
							General-Voted	4556	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	661	*Voucher*	8,17,069	0	72,590	0	7,44,479	8,17,069
						Total Object Head-- *1 :*				**1,24,40,187**	**31,244**	**7,39,860**	**0**	**1,16,69,083**	**1,24,08,943**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	02. Wages		General-Voted	1742	*Voucher*	59,624	0	0	0	59,624	59,624
							General-Voted	5295	*Voucher*	45,800	0	0	0	45,800	45,800
						Total Object Head-- *2 :*				**1,05,424**	**0**	**0**	**0**	**1,05,424**	**1,05,424**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1767	*Voucher*	55,200	0	0	0	55,200	55,200
						Total Object Head-- *11 :*				**55,200**	**0**	**0**	**0**	**55,200**	**55,200**
					(13) Office Expenses		General-Voted	4035	*Voucher*	19,857	0	0	0	19,857	19,857
							General-Voted	4036	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	4038	*Voucher*	22,282	0	0	0	22,282	22,282
							General-Voted	4059	*Voucher*	92,000	0	0	0	92,000	92,000
							General-Voted	4700	*Voucher*	68,100	0	0	0	68,100	68,100
							General-Voted	4755	*Voucher*	64,100	0	0	0	64,100	64,100
							General-Voted	4778	*Voucher*	89,960	0	0	0	89,960	89,960
							General-Voted	4779	*Voucher*	55,495	0	0	0	55,495	55,495
							General-Voted	4780	*Voucher*	87,711	0	0	0	87,711	87,711
							General-Voted	4783	*Voucher*	94,287	0	0	0	94,287	94,287
							General-Voted	4935	*Voucher*	11,004	0	0	0	11,004	11,004
							General-Voted	4936	*Voucher*	40,278	0	0	0	40,278	40,278
							General-Voted	5016	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5077	*Voucher*	12,386	0	0	0	12,386	12,386
							General-Voted	5079	*Voucher*	1,05,492	0	0	0	1,05,492	1,05,492
							General-Voted	5080	*Voucher*	4,938	0	0	0	4,938	4,938
							General-Voted	5101	*Voucher*	25,310	0	0	0	25,310	25,310
							General-Voted	5102	*Voucher*	12,660	0	0	0	12,660	12,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses		General-Voted	5103	*Voucher*	38,240	0	0	0	38,240	38,240
							General-Voted	5104	*Voucher*	74,771	0	0	0	74,771	74,771
						Total Object Head-- *13 :*				**9,99,871**	**0**	**0**	**0**	**9,99,871**	**9,99,871**
					21. Materials And Supplies, Store And Equipments		General-Voted	3951	*Voucher*	29,906	0	0	0	29,906	29,906
							General-Voted	3952	*Voucher*	80,276	0	0	0	80,276	80,276
							General-Voted	3953	*Voucher*	25,445	0	0	0	25,445	25,445
							General-Voted	3954	*Voucher*	69,107	0	0	0	69,107	69,107
							General-Voted	4046	*Voucher*	2,57,412	0	0	0	2,57,412	2,57,412
							General-Voted	4065	*Voucher*	1,76,302	0	0	0	1,76,302	1,76,302
							General-Voted	4751	*Voucher*	43,803	0	0	0	43,803	43,803
							General-Voted	4752	*Voucher*	25,357	0	0	0	25,357	25,357
							General-Voted	4753	*Voucher*	38,602	0	0	0	38,602	38,602
							General-Voted	4773	*Voucher*	1,91,771	0	0	0	1,91,771	1,91,771
							General-Voted	4774	*Voucher*	2,66,446	0	0	0	2,66,446	2,66,446
							General-Voted	5151	*Voucher*	30,680	0	0	0	30,680	30,680
							General-Voted	5183	*Voucher*	2,93,820	0	0	0	2,93,820	2,93,820
							General-Voted	5352	*Voucher*	33,493	0	0	0	33,493	33,493
						Total Object Head-- *21 :*				**15,62,420**	**0**	**0**	**0**	**15,62,420**	**15,62,420**
					51.Motor Vehicles		General-Voted	3762	*Voucher*	6,200	0	0	0	6,200	6,200
							General-Voted	5132	*Voucher*	33,800	0	0	0	33,800	33,800
						Total Object Head-- *51 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**1,52,03,102**	**31,244**	**7,39,860**	**0**	**1,44,31,998**	**1,51,71,858**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**1,52,03,102**	**31,244**	**7,39,860**	**0**	**1,44,31,998**	**1,51,71,858**
						Total Sub Major Head *1* **:**				**1,60,38,690**	**31,244**	**7,39,860**	**0**	**1,52,67,586**	**1,60,07,446**
						Total Major Head *2210* **:**				**1,60,38,690**	**31,244**	**7,39,860**	**0**	**1,52,67,586**	**1,60,07,446**
						Total of Month :				**1,60,38,690**	**31,244**	**7,39,860**	**0**	**1,52,67,586**	**1,60,07,446**
						Total of DDO *1500006* **:**				**15,12,35,942**	**2,79,489**	**84,03,105**	**11,22,000**	**14,14,31,348**	**15,09,56,453**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 15,09,56,453

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**General-Voted**	**36,000**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**18,81,267**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**14,00,29,821**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**General-Voted**	**7,99,588**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,04,595**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including**	**0**	**(13) Office Expenses**	**General-Voted**	**39,99,835**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Summary of DDO wise expenditure

			Improvement Thereof)				
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	General-Voted	39,71,554
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	General-Voted	1,33,793
							15,09,56,453

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	458	*Voucher*	19,268	0	0	0	19,268	19,268
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	3,15,760	0	33,950	0	2,81,810	3,15,760
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	7,93,846	5,000	96,300	15,400	6,77,146	7,88,846
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	65,664	1,000	0	2,200	62,464	64,664
							Voted-Sixth-Schedule-Khasi	491	*Voucher*	29,864	1,000	0	2,200	26,664	28,864
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	1,33,613	0	0	0	1,33,613	1,33,613
					Total Object Head-- *1 :*					**13,58,015**	**7,000**	**1,30,250**	**19,800**	**12,00,965**	**13,51,015**
					02. Wages		Voted-Sixth-Schedule-Khasi	1470	*Voucher*	4,53,840	0	0	0	4,53,840	4,53,840
					Total Object Head-- *2 :*					**4,53,840**	**0**	**0**	**0**	**4,53,840**	**4,53,840**
					Total Sub Head :					**18,11,855**	**7,000**	**1,30,250**	**19,800**	**16,54,805**	**18,04,855**
					Total Minor Head *1 :*					**18,11,855**	**7,000**	**1,30,250**	**19,800**	**16,54,805**	**18,04,855**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	479	*Voucher*	1,37,415	0	24,500	0	1,12,915	1,37,415
					Total Object Head-- *1 :*					**1,37,415**	**0**	**24,500**	**0**	**1,12,915**	**1,37,415**
					Total Sub Head :					**1,37,415**	**0**	**24,500**	**0**	**1,12,915**	**1,37,415**
					Total Minor Head *110 :*					**1,37,415**	**0**	**24,500**	**0**	**1,12,915**	**1,37,415**
					Total Sub Major Head *1* **:**					**19,49,270**	**7,000**	**1,54,750**	**19,800**	**17,67,720**	**19,42,270**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1113	*Voucher*	56,247	0	0	0	56,247	56,247
						Total Object Head-- *1 :*				**56,247**	**0**	**0**	**0**	**56,247**	**56,247**
					Total Sub Head :					**56,247**	**0**	**0**	**0**	**56,247**	**56,247**
				Total Minor Head *101 :*						**56,247**	**0**	**0**	**0**	**56,247**	**56,247**
				Total Sub Major Head *2* **:**						**56,247**	**0**	**0**	**0**	**56,247**	**56,247**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1036	*Voucher*	4,040	0	0	0	4,040	4,040
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	13,99,130	0	71,630	0	13,27,500	13,99,130
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	57,288	0	0	0	57,288	57,288
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	9,07,179	1,000	29,950	2,200	8,74,029	9,06,179
						Total Object Head-- *1 :*				**23,67,637**	**1,000**	**1,01,580**	**2,200**	**22,62,857**	**23,66,637**
					Total Sub Head :					**23,67,637**	**1,000**	**1,01,580**	**2,200**	**22,62,857**	**23,66,637**
				Total Minor Head *101 :*						**23,67,637**	**1,000**	**1,01,580**	**2,200**	**22,62,857**	**23,66,637**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1037	*Voucher*	1,044	0	0	0	1,044	1,044
							Voted-Sixth-Schedule-Khasi	1038	*Voucher*	55,440	0	0	0	55,440	55,440
							Voted-Sixth-Schedule-Khasi	1039	*Voucher*	9,809	0	800	0	9,009	9,809
							Voted-Sixth-Schedule-Khasi	1042	*Voucher*	4,781	0	0	0	4,781	4,781

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	37,757	0	0	0	37,757	37,757
							Voted-Sixth-Schedule-Khasi	1369	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Khasi	1372	*Voucher*	3,61,541	0	10,000	0	3,51,541	3,61,541
							Voted-Sixth-Schedule-Khasi	1591	*Voucher*	19,729	0	0	0	19,729	19,729
							Voted-Sixth-Schedule-Khasi	1593	*Voucher*	13,298	0	0	0	13,298	13,298
							Voted-Sixth-Schedule-Khasi	1595	*Voucher*	88,087	0	0	1,100	86,987	88,087
							Voted-Sixth-Schedule-Khasi	223	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	2,76,618	0	0	0	2,76,618	2,76,618
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	67,020	0	11,200	0	55,820	67,020
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	84,668	0	7,000	0	77,668	84,668
							Voted-Sixth-Schedule-Khasi	498	*Voucher*	1,93,800	0	0	0	1,93,800	1,93,800
							Voted-Sixth-Schedule-Khasi	499	*Voucher*	67,704	0	0	0	67,704	67,704
							Voted-Sixth-Schedule-Khasi	501	*Voucher*	9,69,777	2,000	0	4,400	9,63,377	9,67,777
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	38,11,889	8,000	2,15,410	15,400	35,73,079	38,03,889
							Voted-Sixth-Schedule-Khasi	513	*Voucher*	5,05,305	0	0	2,200	5,03,105	5,05,305

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	523	*Voucher*	10,93,828	0	0	0	10,93,828	10,93,828
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	1,32,218	0	0	0	1,32,218	1,32,218
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	40,43,178	4,000	1,97,395	13,200	38,28,583	40,39,178
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	7,212	0	0	0	7,212	7,212
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	25,560	0	0	0	25,560	25,560
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	1,65,52,434	13,502	14,55,389	34,100	1,50,49,443	1,65,38,932
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	34,07,424	0	1,02,890	0	33,04,534	34,07,424
					Total Object Head-- *1 :*					**3,18,53,765**	**27,502**	**20,00,084**	**70,400**	**2,97,55,779**	**3,18,26,263**
					02. Wages		Voted-Sixth-Schedule-Khasi	1468	*Voucher*	16,385	0	0	0	16,385	16,385
							Voted-Sixth-Schedule-Khasi	1469	*Voucher*	4,55,390	0	0	0	4,55,390	4,55,390
					Total Object Head-- *2 :*					**4,71,775**	**0**	**0**	**0**	**4,71,775**	**4,71,775**
					Total Sub Head :					**3,23,25,540**	**27,502**	**20,00,084**	**70,400**	**3,02,27,554**	**3,22,98,038**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1034	*Voucher*	2,020	0	0	0	2,020	2,020
							Voted-Sixth-Schedule-Khasi	1043	*Voucher*	8,492	0	0	0	8,492	8,492
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	34,551	0	0	0	34,551	34,551
							Voted-Sixth-	480	*Voucher*	91,794	0	0	0	91,794	91,794

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	493	*Voucher*	80,142	0	10,020	0	70,122	80,142
							Voted-Sixth-Schedule-Khasi	516	*Voucher*	85,860	0	0	0	85,860	85,860
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	23,099	0	0	0	23,099	23,099
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	1,17,336	0	7,910	0	1,09,426	1,17,336
							Voted-Sixth-Schedule-Khasi	549	*Voucher*	21,81,194	3,000	2,14,570	2,200	19,61,424	21,78,194
							Voted-Sixth-Schedule-Khasi	780	*Voucher*	86,378	0	14,180	0	72,198	86,378
						Total Object Head-- *1 :*				**27,10,866**	**3,000**	**2,46,680**	**2,200**	**24,58,986**	**27,07,866**
					Total Sub Head :					**27,10,866**	**3,000**	**2,46,680**	**2,200**	**24,58,986**	**27,07,866**
					Total Minor Head *103 :*					**3,50,36,406**	**30,502**	**22,46,764**	**72,600**	**3,26,86,540**	**3,50,05,904**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1032	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Khasi	1033	*Voucher*	49,118	0	0	0	49,118	49,118
							Voted-Sixth-Schedule-Khasi	1041	*Voucher*	4,411	0	0	0	4,411	4,411
							Voted-Sixth-Schedule-Khasi	1045	*Voucher*	20,836	0	0	0	20,836	20,836
							Voted-Sixth-Schedule-Khasi	1047	*Voucher*	50,633	0	0	0	50,633	50,633
							Voted-Sixth-Schedule-Khasi	1370	*Voucher*	71,870	0	0	0	71,870	71,870
							Voted-Sixth-	1592	*Voucher*	30,036	0	0	0	30,036	30,036

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1594	*Voucher*	1,24,269	0	0	0	1,24,269	1,24,269
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	34,77,307	10,000	2,34,020	16,500	32,16,787	34,67,307
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	1,17,252	0	0	0	1,17,252	1,17,252
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	4,31,726	2,000	25,660	6,600	3,97,466	4,29,726
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	11,82,592	3,000	62,710	3,300	11,13,582	11,79,592
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	44,392	0	0	0	44,392	44,392
							Voted-Sixth-Schedule-Khasi	500	*Voucher*	63,697	0	0	0	63,697	63,697
							Voted-Sixth-Schedule-Khasi	502	*Voucher*	1,34,234	1,000	0	2,200	1,31,034	1,33,234
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	68,375	0	0	0	68,375	68,375
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	3,94,433	0	0	0	3,94,433	3,94,433
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	27,72,246	0	1,22,800	0	26,49,446	27,72,246
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	28,060	0	0	0	28,060	28,060
						Total Object Head-- *1 :*				**90,94,131**	**16,000**	**4,45,190**	**28,600**	**86,04,341**	**90,78,131**
						Total Sub Head :				**90,94,131**	**16,000**	**4,45,190**	**28,600**	**86,04,341**	**90,78,131**
						Total Minor Head *104 :*				**90,94,131**	**16,000**	**4,45,190**	**28,600**	**86,04,341**	**90,78,131**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1035	*Voucher*	7,910	0	0	0	7,910	7,910

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1115	*Voucher*	11,283	0	0	0	11,283	11,283
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	48,320	0	0	0	48,320	48,320
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	44,333	0	0	0	44,333	44,333
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	2,13,474	1,000	0	2,200	2,10,274	2,12,474
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	34,268	0	0	0	34,268	34,268
							Voted-Sixth-Schedule-Khasi	515	*Voucher*	1,044	0	0	0	1,044	1,044
							Voted-Sixth-Schedule-Khasi	520	*Voucher*	49,220	0	0	0	49,220	49,220
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	24,25,214	6,706	2,68,390	13,200	21,36,918	24,18,508
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	9,66,590	5,000	59,310	8,800	8,93,480	9,61,590
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	87,004	0	5,490	0	81,514	87,004
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	46,030	0	3,050	0	42,980	46,030
							Voted-Sixth-Schedule-Khasi	668	*Voucher*	15,23,660	0	29,020	0	14,94,640	15,23,660
							Voted-Sixth-Schedule-Khasi	710	*Voucher*	24,870	1,000	0	0	23,870	23,870
							Voted-Sixth-Schedule-Khasi	915	*Voucher*	14,067	0	0	0	14,067	14,067
					Total Object Head-- *1 :*					**54,97,287**	**13,706**	**3,65,260**	**24,200**	**50,94,121**	**54,83,581**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-			**Total Sub Head :**				**54,97,287**	**13,706**	**3,65,260**	**24,200**	**50,94,121**	**54,83,581**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1040	*Voucher*	2,391	0	0	0	2,391	2,391
							Voted-Sixth-Schedule-Khasi	1044	*Voucher*	4,258	0	0	0	4,258	4,258
							Voted-Sixth-Schedule-Khasi	1114	*Voucher*	15,190	0	0	0	15,190	15,190
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	76,385	0	0	0	76,385	76,385
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	55,440	1,000	0	2,200	52,240	54,440
							Voted-Sixth-Schedule-Khasi	517	*Voucher*	46,851	0	0	0	46,851	46,851
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	3,10,240	0	21,000	0	2,89,240	3,10,240
							Voted-Sixth-Schedule-Khasi	664	*Voucher*	1,07,670	0	0	0	1,07,670	1,07,670
							Voted-Sixth-Schedule-Khasi	669	*Voucher*	8,73,242	3,000	68,210	4,400	7,97,632	8,70,242
						Total Object Head-- *1 :*				**14,91,667**	**4,000**	**89,210**	**6,600**	**13,91,857**	**14,87,667**
						Total Sub Head :				**14,91,667**	**4,000**	**89,210**	**6,600**	**13,91,857**	**14,87,667**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1049	*Voucher*	7,034	0	0	0	7,034	7,034
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	60,209	0	0	0	60,209	60,209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**67,243**	**0**	**0**	**0**	**67,243**	**67,243**
						Total Sub Head :				**67,243**	**0**	**0**	**0**	**67,243**	**67,243**
						Total Minor Head *110 :*				**70,56,197**	**17,706**	**4,54,470**	**30,800**	**65,53,221**	**70,38,491**
						Total Sub Major Head *3* :				**5,35,54,371**	**65,208**	**32,48,004**	**1,34,200**	**5,01,06,959**	**5,34,89,163**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	459	*Voucher*	3,56,796	0	36,700	0	3,20,096	3,56,796
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	1,26,650	0	8,000	0	1,18,650	1,26,650
						Total Object Head-- *1 :*				**4,83,446**	**0**	**44,700**	**0**	**4,38,746**	**4,83,446**
						Total Sub Head :				**4,83,446**	**0**	**44,700**	**0**	**4,38,746**	**4,83,446**
						Total Minor Head *105 :*				**4,83,446**	**0**	**44,700**	**0**	**4,38,746**	**4,83,446**
						Total Sub Major Head *5* :				**4,83,446**	**0**	**44,700**	**0**	**4,38,746**	**4,83,446**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1371	*Voucher*	28,442	0	0	0	28,442	28,442
							Voted-Sixth-Schedule-Khasi	1658	*Voucher*	20,684	0	0	0	20,684	20,684
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	15,62,267	5,000	71,750	6,600	14,78,917	15,57,267
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	10,157	0	0	0	10,157	10,157
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	91,974	0	0	0	91,974	91,974
							Voted-Sixth-Schedule-Khasi	666	*Voucher*	45,481	0	0	2,200	43,281	45,481

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**17,59,005**	**5,000**	**71,750**	**8,800**	**16,73,455**	**17,54,005**
						Total Sub Head :				**17,59,005**	**5,000**	**71,750**	**8,800**	**16,73,455**	**17,54,005**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	483	*Voucher*	83,728	0	0	0	83,728	83,728
						Total Object Head-- *1 :*				**83,728**	**0**	**0**	**0**	**83,728**	**83,728**
						Total Sub Head :				**83,728**	**0**	**0**	**0**	**83,728**	**83,728**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	470	*Voucher*	31,490	0	0	0	31,490	31,490
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,39,820	0	20,000	0	1,19,820	1,39,820
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	3,16,400	1,000	33,700	2,200	2,79,500	3,15,400
							Voted-Sixth-Schedule-Khasi	497	*Voucher*	16,045	0	0	0	16,045	16,045
							Voted-Sixth-Schedule-Khasi	665	*Voucher*	29,514	0	0	0	29,514	29,514
						Total Object Head-- *1 :*				**5,33,269**	**1,000**	**53,700**	**2,200**	**4,76,369**	**5,32,269**
						Total Sub Head :				**5,33,269**	**1,000**	**53,700**	**2,200**	**4,76,369**	**5,32,269**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1048	*Voucher*	8,718	0	0	0	8,718	8,718
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	16,79,851	6,000	1,03,230	9,900	15,60,721	16,73,851
							Voted-Sixth-Schedule-Khasi	489	*Voucher*	1,32,374	0	0	0	1,32,374	1,32,374
							Voted-Sixth-	496	*Voucher*	32,727	0	0	0	32,727	32,727

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**18,53,670**	**6,000**	**1,03,230**	**9,900**	**17,34,540**	**18,47,670**
						Total Sub Head :				**18,53,670**	**6,000**	**1,03,230**	**9,900**	**17,34,540**	**18,47,670**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	461	*Voucher*	2,86,802	0	9,000	2,200	2,75,602	2,86,802
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	62,980	0	0	0	62,980	62,980
						Total Object Head-- *1 :*				**3,49,782**	**0**	**9,000**	**2,200**	**3,38,582**	**3,49,782**
						Total Sub Head :				**3,49,782**	**0**	**9,000**	**2,200**	**3,38,582**	**3,49,782**
						Total Minor Head *101 :*				**45,79,454**	**12,000**	**2,37,680**	**23,100**	**43,06,674**	**45,67,454**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	460	*Voucher*	1,25,843	1,000	0	0	1,24,843	1,24,843
						Total Object Head-- *1 :*				**1,25,843**	**1,000**	**0**	**0**	**1,24,843**	**1,24,843**
					02. Wages		Voted-Sixth-Schedule-Khasi	390	*Voucher*	71,300	0	0	0	71,300	71,300
						Total Object Head-- *2 :*				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
						Total Sub Head :				**1,97,143**	**1,000**	**0**	**0**	**1,96,143**	**1,96,143**
						Total Minor Head *102 :*				**1,97,143**	**1,000**	**0**	**0**	**1,96,143**	**1,96,143**
						Total Sub Major Head *6* :				**47,76,597**	**13,000**	**2,37,680**	**23,100**	**45,02,817**	**47,63,597**
						Total Major Head *2210* :				**6,08,19,931**	**85,208**	**36,85,134**	**1,77,100**	**5,68,72,489**	**6,07,34,723**
						Total of Month :				**6,08,19,931**	**85,208**	**36,85,134**	**1,77,100**	**5,68,72,489**	**6,07,34,723**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1009	*Voucher*	8,08,354	5,000	99,300	15,400	6,88,654	8,03,354
							Voted-Sixth-Schedule-Khasi	1148	*Voucher*	3,22,015	0	33,950	0	2,88,065	3,22,015
							Voted-Sixth-Schedule-Khasi	1495	*Voucher*	27,347	1,000	0	2,200	24,147	26,347
							Voted-Sixth-Schedule-Khasi	2199	*Voucher*	18,765	0	0	0	18,765	18,765
							Voted-Sixth-Schedule-Khasi	2648	*Voucher*	43,524	0	0	0	43,524	43,524
							Voted-Sixth-Schedule-Khasi	711	*Voucher*	1,74,778	1,000	0	2,200	1,71,578	1,73,778
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	8,132	0	0	0	8,132	8,132
					Total Object Head-- *1 :*					**14,02,915**	**7,000**	**1,33,250**	**19,800**	**12,42,865**	**13,95,915**
					02. Wages		Voted-Sixth-Schedule-Khasi	1387	*Voucher*	4,57,350	0	0	0	4,57,350	4,57,350
					Total Object Head-- *2 :*					**4,57,350**	**0**	**0**	**0**	**4,57,350**	**4,57,350**
					Total Sub Head :					**18,60,265**	**7,000**	**1,33,250**	**19,800**	**17,00,215**	**18,53,265**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2576	*Voucher*	40,552	0	0	0	40,552	40,552
							Voted-Sixth-Schedule-Khasi	3426	*Voucher*	1,31,250	0	0	0	1,31,250	1,31,250
					Total Object Head-- *6 :*					**1,71,802**	**0**	**0**	**0**	**1,71,802**	**1,71,802**
					Total Sub Head :					**1,71,802**	**0**	**0**	**0**	**1,71,802**	**1,71,802**
					Total Minor Head *1 :*					**20,32,067**	**7,000**	**1,33,250**	**19,800**	**18,72,017**	**20,25,067**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2069	*Voucher*	7,605	0	0	0	7,605	7,605
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	1,39,950	0	18,000	0	1,21,950	1,39,950
						Total Object Head-- *1 :*				**1,47,555**	**0**	**18,000**	**0**	**1,29,555**	**1,47,555**
						Total Sub Head :				**1,47,555**	**0**	**18,000**	**0**	**1,29,555**	**1,47,555**
						Total Minor Head *110 :*				**1,47,555**	**0**	**18,000**	**0**	**1,29,555**	**1,47,555**
						Total Sub Major Head *1* **:**				**21,79,622**	**7,000**	**1,51,250**	**19,800**	**20,01,572**	**21,72,622**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1506	*Voucher*	23,303	0	0	0	23,303	23,303
							Voted-Sixth-Schedule-Khasi	2823	*Voucher*	15,079	0	0	0	15,079	15,079
						Total Object Head-- *1 :*				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
						Total Sub Head :				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
						Total Minor Head *101 :*				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
						Total Sub Major Head *2* **:**				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1496	*Voucher*	47,408	0	0	0	47,408	47,408
							Voted-Sixth-Schedule-Khasi	2060	*Voucher*	82,080	0	0	0	82,080	82,080
							Voted-Sixth-Schedule-Khasi	2650	*Voucher*	44,895	0	0	0	44,895	44,895
							Voted-Sixth-Schedule-Khasi	716	*Voucher*	14,26,490	0	68,170	0	13,58,320	14,26,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	724	*Voucher*	8,71,986	1,000	22,950	2,200	8,45,836	8,70,986
							Voted-Sixth-Schedule-Khasi	862	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**25,02,025**	**1,000**	**91,120**	**2,200**	**24,07,705**	**25,01,025**
						Total Sub Head :				**25,02,025**	**1,000**	**91,120**	**2,200**	**24,07,705**	**25,01,025**
						Total Minor Head *101 :*				**25,02,025**	**1,000**	**91,120**	**2,200**	**24,07,705**	**25,01,025**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1292	*Voucher*	9,64,805	0	0	2,200	9,62,605	9,64,805
							Voted-Sixth-Schedule-Khasi	1323	*Voucher*	1,44,893	0	0	0	1,44,893	1,44,893
							Voted-Sixth-Schedule-Khasi	1367	*Voucher*	3,11,958	0	0	0	3,11,958	3,11,958
							Voted-Sixth-Schedule-Khasi	1498	*Voucher*	8,23,361	0	7,000	0	8,16,361	8,23,361
							Voted-Sixth-Schedule-Khasi	1503	*Voucher*	9,844	0	0	0	9,844	9,844
							Voted-Sixth-Schedule-Khasi	1558	*Voucher*	38,447	0	0	0	38,447	38,447
							Voted-Sixth-Schedule-Khasi	1753	*Voucher*	5,75,776	1,000	12,320	3,300	5,59,156	5,74,776
							Voted-Sixth-Schedule-Khasi	2021	*Voucher*	3,69,484	1,000	8,610	0	3,59,874	3,68,484
							Voted-Sixth-Schedule-Khasi	2061	*Voucher*	2,14,893	0	0	0	2,14,893	2,14,893
							Voted-Sixth-Schedule-Khasi	2066	*Voucher*	4,797	0	0	0	4,797	4,797
							Voted-Sixth-	2067	*Voucher*	3,780	0	0	0	3,780	3,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2096	*Voucher*	52,427	0	0	0	52,427	52,427
							Voted-Sixth-Schedule-Khasi	2653	*Voucher*	1,97,490	0	0	0	1,97,490	1,97,490
							Voted-Sixth-Schedule-Khasi	2662	*Voucher*	85,350	0	0	0	85,350	85,350
							Voted-Sixth-Schedule-Khasi	2663	*Voucher*	16,882	0	0	0	16,882	16,882
							Voted-Sixth-Schedule-Khasi	2686	*Voucher*	72,689	0	4,210	0	68,479	72,689
							Voted-Sixth-Schedule-Khasi	2808	*Voucher*	9,35,306	0	0	0	9,35,306	9,35,306
							Voted-Sixth-Schedule-Khasi	2811	*Voucher*	2,05,929	0	0	0	2,05,929	2,05,929
							Voted-Sixth-Schedule-Khasi	2819	*Voucher*	1,79,951	0	0	0	1,79,951	1,79,951
							Voted-Sixth-Schedule-Khasi	712	*Voucher*	1,69,63,112	10,000	14,54,129	34,100	1,54,64,883	1,69,53,112
							Voted-Sixth-Schedule-Khasi	715	*Voucher*	38,88,836	4,000	1,88,915	13,200	36,82,721	38,84,836
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	86,267	0	7,000	0	79,267	86,267
							Voted-Sixth-Schedule-Khasi	893	*Voucher*	68,280	0	11,200	0	57,080	68,280
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	38,78,452	8,000	1,97,460	15,400	36,57,592	38,70,452
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	34,75,671	0	1,02,890	0	33,72,781	34,75,671
					Total Object Head-- *1 :*					**3,35,68,680**	**24,000**	**19,93,734**	**68,200**	**3,14,82,746**	**3,35,44,680**
					02. Wages		Voted-Sixth-	1388							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi	1388	*Voucher*	4,57,650	0	0	0	4,57,650	4,57,650
					Total Object Head-- *2 :*					**4,57,650**	**0**	**0**	**0**	**4,57,650**	**4,57,650**
					Total Sub Head :					**3,40,26,330**	**24,000**	**19,93,734**	**68,200**	**3,19,40,396**	**3,40,02,330**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1324	*Voucher*	3,764	0	0	0	3,764	3,764
							Voted-Sixth-Schedule-Khasi	1325	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	1497	*Voucher*	1,48,654	0	0	0	1,48,654	1,48,654
							Voted-Sixth-Schedule-Khasi	2053	*Voucher*	4,662	0	0	0	4,662	4,662
							Voted-Sixth-Schedule-Khasi	2062	*Voucher*	1,11,402	0	0	0	1,11,402	1,11,402
							Voted-Sixth-Schedule-Khasi	2065	*Voucher*	4,518	0	0	0	4,518	4,518
							Voted-Sixth-Schedule-Khasi	2204	*Voucher*	7,119	0	0	0	7,119	7,119
							Voted-Sixth-Schedule-Khasi	2664	*Voucher*	19,444	0	0	0	19,444	19,444
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	81,648	0	10,020	0	71,628	81,648
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	87,932	0	14,180	0	73,752	87,932
							Voted-Sixth-Schedule-Khasi	714	*Voucher*	20,67,009	3,000	1,94,570	2,200	18,67,239	20,64,009
							Voted-Sixth-Schedule-Khasi	846	*Voucher*	1,19,709	0	7,910	0	1,11,799	1,19,709
							Voted-Sixth-	872	*Voucher*	25,857	0	0	0	25,857	25,857

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	873	*Voucher*	7,778	0	0	0	7,778	7,778
						Total Object Head-- *1 :*				**27,18,662**	**3,000**	**2,26,680**	**2,200**	**24,86,782**	**27,15,662**
						Total Sub Head :				**27,18,662**	**3,000**	**2,26,680**	**2,200**	**24,86,782**	**27,15,662**
						Total Minor Head *103 :*				**3,67,44,992**	**27,000**	**22,20,414**	**70,400**	**3,44,27,178**	**3,67,17,992**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1012	*Voucher*	9,97,562	3,000	55,510	3,300	9,35,752	9,94,562
							Voted-Sixth-Schedule-Khasi	1273	*Voucher*	25,37,874	0	1,15,120	0	24,22,754	25,37,874
							Voted-Sixth-Schedule-Khasi	1499	*Voucher*	1,07,709	0	0	2,200	1,05,509	1,07,709
							Voted-Sixth-Schedule-Khasi	1502	*Voucher*	92,987	0	0	0	92,987	92,987
							Voted-Sixth-Schedule-Khasi	1505	*Voucher*	3,39,528	1,000	0	2,200	3,36,328	3,38,528
							Voted-Sixth-Schedule-Khasi	2020	*Voucher*	27,222	0	0	0	27,222	27,222
							Voted-Sixth-Schedule-Khasi	2022	*Voucher*	4,945	0	0	0	4,945	4,945
							Voted-Sixth-Schedule-Khasi	2023	*Voucher*	67,736	0	0	0	67,736	67,736
							Voted-Sixth-Schedule-Khasi	2094	*Voucher*	88,555	0	0	0	88,555	88,555
							Voted-Sixth-Schedule-Khasi	2095	*Voucher*	99,611	0	0	0	99,611	99,611
							Voted-Sixth-Schedule-Khasi	2649	*Voucher*	22,338	0	0	0	22,338	22,338
							Voted-Sixth-	2652	*Voucher*	1,61,604	0	0	0	1,61,604	1,61,604

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2661	*Voucher*	2,01,645	0	0	0	2,01,645	2,01,645
							Voted-Sixth-Schedule-Khasi	2684	*Voucher*	58,815	0	0	0	58,815	58,815
							Voted-Sixth-Schedule-Khasi	2685	*Voucher*	1,95,318	0	0	0	1,95,318	1,95,318
							Voted-Sixth-Schedule-Khasi	2821	*Voucher*	11,666	0	0	0	11,666	11,666
							Voted-Sixth-Schedule-Khasi	713	*Voucher*	36,25,905	10,000	2,24,020	16,500	33,75,385	36,15,905
							Voted-Sixth-Schedule-Khasi	867	*Voucher*	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184
							Voted-Sixth-Schedule-Khasi	874	*Voucher*	80,192	0	0	0	80,192	80,192
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	29,516	0	0	0	29,516	29,516
						Total Object Head-- *1 :*				**91,89,912**	**16,000**	**4,15,310**	**30,800**	**87,27,802**	**91,73,912**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3256	*Voucher*	772	0	0	0	772	772
							Voted-Sixth-Schedule-Khasi	3262	*Voucher*	772	0	0	0	772	772
						Total Object Head-- *11 :*				**1,544**	**0**	**0**	**0**	**1,544**	**1,544**
						Total Sub Head :				**91,91,456**	**16,000**	**4,15,310**	**30,800**	**87,29,346**	**91,75,456**
						Total Minor Head *104 :*				**91,91,456**	**16,000**	**4,15,310**	**30,800**	**87,29,346**	**91,75,456**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1011	*Voucher*	9,83,255	5,000	59,810	8,800	9,09,645	9,78,255
							Voted-Sixth-	1149	*Voucher*	15,53,195	0	29,020	0	15,24,175	15,53,195

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1322	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi	1501	*Voucher*	1,00,581	0	0	0	1,00,581	1,00,581
							Voted-Sixth-Schedule-Khasi	1504	*Voucher*	89,969	0	0	0	89,969	89,969
							Voted-Sixth-Schedule-Khasi	2052	*Voucher*	4,941	0	0	0	4,941	4,941
							Voted-Sixth-Schedule-Khasi	2059	*Voucher*	1,36,026	0	0	0	1,36,026	1,36,026
							Voted-Sixth-Schedule-Khasi	2203	*Voucher*	88,605	0	0	0	88,605	88,605
							Voted-Sixth-Schedule-Khasi	2651	*Voucher*	49,968	0	0	0	49,968	49,968
							Voted-Sixth-Schedule-Khasi	2655	*Voucher*	21,388	0	0	0	21,388	21,388
							Voted-Sixth-Schedule-Khasi	2656	*Voucher*	5,833	0	0	0	5,833	5,833
							Voted-Sixth-Schedule-Khasi	2674	*Voucher*	2,745	0	0	0	2,745	2,745
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	88,651	0	5,490	0	83,161	88,651
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	24,70,556	6,000	2,52,890	13,200	21,98,466	24,64,556
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	1,13,884	1,000	0	2,200	1,10,684	1,12,884
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	61,138	0	0	0	61,138	61,138
							Voted-Sixth-Schedule-Khasi	894	*Voucher*	74,721	0	3,050	0	71,671	74,721

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**58,55,804**	**12,000**	**3,50,260**	**24,200**	**54,69,344**	**58,43,804**
						Total Sub Head :				**58,55,804**	**12,000**	**3,50,260**	**24,200**	**54,69,344**	**58,43,804**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1007	*Voucher*	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297
							Voted-Sixth-Schedule-Khasi	1010	*Voucher*	1,56,006	1,000	0	2,200	1,52,806	1,55,006
							Voted-Sixth-Schedule-Khasi	1014	*Voucher*	3,16,210	0	21,000	0	2,95,210	3,16,210
							Voted-Sixth-Schedule-Khasi	1320	*Voucher*	7,526	0	0	0	7,526	7,526
							Voted-Sixth-Schedule-Khasi	1321	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	2050	*Voucher*	44,667	0	0	0	44,667	44,667
							Voted-Sixth-Schedule-Khasi	2201	*Voucher*	17,910	0	0	0	17,910	17,910
							Voted-Sixth-Schedule-Khasi	2202	*Voucher*	6,030	0	0	0	6,030	6,030
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	1,09,680	0	0	0	1,09,680	1,09,680
						Total Object Head-- *1 :*				**15,26,492**	**3,000**	**84,210**	**4,400**	**14,34,882**	**15,23,492**
						Total Sub Head :				**15,26,492**	**3,000**	**84,210**	**4,400**	**14,34,882**	**15,23,492**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2665	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Khasi	2666	*Voucher*	82,249	0	0	0	82,249	82,249

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,32,276**	**0**	**0**	**0**	**1,32,276**	**1,32,276**
						Total Sub Head :				**1,32,276**	**0**	**0**	**0**	**1,32,276**	**1,32,276**
						Total Minor Head *110 :*				**75,14,572**	**15,000**	**4,34,470**	**28,600**	**70,36,502**	**74,99,572**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	2779	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Khasi	789	*Challan*	-1,847	0	0	0	-1,847	-1,847
						Total Object Head-- *70 :*				**-6,847**	**0**	**0**	**0**	**-6,847**	**-6,847**
						Total Sub Head :				**-6,847**	**0**	**0**	**0**	**-6,847**	**-6,847**
						Total Minor Head *911 :*				**-6,847**	**0**	**0**	**0**	**-6,847**	**-6,847**
						Total Sub Major Head *3* **:**				**5,59,46,198**	**59,000**	**31,61,314**	**1,32,000**	**5,25,93,884**	**5,58,87,198**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2049	*Voucher*	19,449	0	0	0	19,449	19,449
							Voted-Sixth-Schedule-Khasi	2200	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Khasi	709	*Voucher*	3,63,279	0	36,700	0	3,26,579	3,63,279
							Voted-Sixth-Schedule-Khasi	847	*Voucher*	1,29,050	0	8,000	0	1,21,050	1,29,050
						Total Object Head-- *1 :*				**5,18,978**	**0**	**44,700**	**0**	**4,74,278**	**5,18,978**
						Total Sub Head :				**5,18,978**	**0**	**44,700**	**0**	**4,74,278**	**5,18,978**
						Total Minor Head *105 :*				**5,18,978**	**0**	**44,700**	**0**	**4,74,278**	**5,18,978**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**5,18,978**	**0**	**44,700**	**0**	**4,74,278**	**5,18,978**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1332	*Voucher*	1,28,240	0	0	0	1,28,240	1,28,240
							Voted-Sixth-Schedule-Khasi	2051	*Voucher*	2,439	0	0	0	2,439	2,439
							Voted-Sixth-Schedule-Khasi	2654	*Voucher*	86,292	0	0	0	86,292	86,292
							Voted-Sixth-Schedule-Khasi	2657	*Voucher*	2,138	0	0	0	2,138	2,138
							Voted-Sixth-Schedule-Khasi	2659	*Voucher*	1,26,025	0	0	0	1,26,025	1,26,025
							Voted-Sixth-Schedule-Khasi	869	*Voucher*	16,25,713	5,000	71,750	6,600	15,42,363	16,20,713
							Voted-Sixth-Schedule-Khasi	876	*Voucher*	967	0	0	0	967	967
							Voted-Sixth-Schedule-Khasi	895	*Voucher*	46,294	0	0	2,200	44,094	46,294
						Total Object Head-- 1 :				**20,18,108**	**5,000**	**71,750**	**8,800**	**19,32,558**	**20,13,108**
						Total Sub Head :				**20,18,108**	**5,000**	**71,750**	**8,800**	**19,32,558**	**20,13,108**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2068	*Voucher*	4,617	0	0	0	4,617	4,617
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	85,267	0	0	0	85,267	85,267
						Total Object Head-- 1 :				**89,884**	**0**	**0**	**0**	**89,884**	**89,884**
						Total Sub Head :				**89,884**	**0**	**0**	**0**	**89,884**	**89,884**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	*Voucher*	32,060	0	0	0	32,060	32,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1291	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	2080	*Voucher*	17,280	0	0	0	17,280	17,280
							Voted-Sixth-Schedule-Khasi	2175	*Voucher*	8,505	0	0	0	8,505	8,505
							Voted-Sixth-Schedule-Khasi	844	*Voucher*	1,42,655	0	20,000	0	1,22,655	1,42,655
							Voted-Sixth-Schedule-Khasi	845	*Voucher*	3,22,160	1,000	30,700	2,200	2,88,260	3,21,160
						Total Object Head-- *1 :*				**5,52,696**	**1,000**	**50,700**	**2,200**	**4,98,796**	**5,51,696**
					Total Sub Head :					**5,52,696**	**1,000**	**50,700**	**2,200**	**4,98,796**	**5,51,696**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1035	*Voucher*	1,02,126	0	0	0	1,02,126	1,02,126
							Voted-Sixth-Schedule-Khasi	2658	*Voucher*	61,342	0	0	0	61,342	61,342
							Voted-Sixth-Schedule-Khasi	2675	*Voucher*	93,624	0	0	0	93,624	93,624
							Voted-Sixth-Schedule-Khasi	2820	*Voucher*	58,788	0	0	0	58,788	58,788
							Voted-Sixth-Schedule-Khasi	2822	*Voucher*	10,535	0	0	0	10,535	10,535
							Voted-Sixth-Schedule-Khasi	870	*Voucher*	17,43,339	6,000	1,00,230	9,900	16,27,209	17,37,339
							Voted-Sixth-Schedule-Khasi	875	*Voucher*	25,495	0	0	0	25,495	25,495
							Voted-Sixth-Schedule-Khasi	902	*Voucher*	32,660	0	0	0	32,660	32,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,27,909**	**6,000**	**1,00,230**	**9,900**	**20,11,779**	**21,21,909**
						Total Sub Head :				**21,27,909**	**6,000**	**1,00,230**	**9,900**	**20,11,779**	**21,21,909**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Khasi	1500	*Voucher*	28,854	0	0	0	28,854	28,854
							Voted-Sixth-Schedule-Khasi	2063	*Voucher*	15,633	0	0	0	15,633	15,633
							Voted-Sixth-Schedule-Khasi	2660	*Voucher*	1,068	0	0	0	1,068	1,068
							Voted-Sixth-Schedule-Khasi	710	*Voucher*	2,92,013	0	9,000	2,200	2,80,813	2,92,013
						Total Object Head-- *1 :*				**3,69,628**	**0**	**9,000**	**2,200**	**3,58,428**	**3,69,628**
						Total Sub Head :				**3,69,628**	**0**	**9,000**	**2,200**	**3,58,428**	**3,69,628**
						Total Minor Head *101 :*				**51,58,225**	**12,000**	**2,31,680**	**23,100**	**48,91,445**	**51,46,225**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2064	*Voucher*	6,867	0	0	0	6,867	6,867
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	1,28,132	1,000	0	0	1,27,132	1,27,132
						Total Object Head-- *1 :*				**1,34,999**	**1,000**	**0**	**0**	**1,33,999**	**1,33,999**
					02. Wages		Voted-Sixth-Schedule-Khasi	1804	*Voucher*	69,000	0	0	0	69,000	69,000
							Voted-Sixth-Schedule-Khasi	2796	*Voucher*	1,41,750	0	0	0	1,41,750	1,41,750
						Total Object Head-- *2 :*				**2,10,750**	**0**	**0**	**0**	**2,10,750**	**2,10,750**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**3,45,749**	**1,000**	**0**	**0**	**3,44,749**	**3,44,749**
						Total Minor Head *102 :*				**3,45,749**	**1,000**	**0**	**0**	**3,44,749**	**3,44,749**
						Total Sub Major Head *6* **:**				**55,03,974**	**13,000**	**2,31,680**	**23,100**	**52,36,194**	**54,90,974**
						Total Major Head *2210* **:**				**6,41,87,154**	**79,000**	**35,88,944**	**1,74,900**	**6,03,44,310**	**6,41,08,154**
						Total of Month :				**6,41,87,154**	**79,000**	**35,88,944**	**1,74,900**	**6,03,44,310**	**6,41,08,154**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	8,08,354	5,000	94,300	15,400	6,93,654	8,03,354
							Voted-Sixth-Schedule-Khasi	1011	*Voucher*	3,22,015	0	33,950	0	2,88,065	3,22,015
							Voted-Sixth-Schedule-Khasi	1094	*Voucher*	34,640	0	0	0	34,640	34,640
							Voted-Sixth-Schedule-Khasi	1276	*Voucher*	82,564	0	0	0	82,564	82,564
							Voted-Sixth-Schedule-Khasi	1315	*Voucher*	26,763	0	0	0	26,763	26,763
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	60,772	2,000	0	4,400	54,372	58,772
							Voted-Sixth-	3070	*Voucher*	21,432	0	0	0	21,432	21,432

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3082	*Voucher*	8,468	0	0	0	8,468	8,468
					Total Object Head-- *1 :*					**13,65,008**	**7,000**	**1,28,250**	**19,800**	**12,09,958**	**13,58,008**
					02. Wages		Voted-Sixth-Schedule-Khasi	1091	*Voucher*	32,574	0	0	0	32,574	32,574
							Voted-Sixth-Schedule-Khasi	1352	*Voucher*	9,39,645	0	0	0	9,39,645	9,39,645
							Voted-Sixth-Schedule-Khasi	3170	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**9,90,974**	**0**	**0**	**0**	**9,90,974**	**9,90,974**
					Total Sub Head :					**23,55,982**	**7,000**	**1,28,250**	**19,800**	**22,00,932**	**23,48,982**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1093	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	1187	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	2079	*Voucher*	85,632	0	0	0	85,632	85,632
							Voted-Sixth-Schedule-Khasi	2784	*Voucher*	1,41,682	0	0	0	1,41,682	1,41,682
							Voted-Sixth-Schedule-Khasi	2786	*Voucher*	4,927	0	0	0	4,927	4,927
							Voted-Sixth-Schedule-Khasi	2813	*Voucher*	12,297	0	0	0	12,297	12,297
					Total Object Head-- *6 :*					**2,48,138**	**0**	**0**	**0**	**2,48,138**	**2,48,138**
					Total Sub Head :					**2,48,138**	**0**	**0**	**0**	**2,48,138**	**2,48,138**
					Total Minor Head *1 :*					**26,04,120**	**7,000**	**1,28,250**	**19,800**	**24,49,070**	**25,97,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	337	*Voucher*	1,39,950	0	18,000	0	1,21,950	1,39,950
						Total Object Head-- *1 :*				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Sub Head :				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Minor Head *110 :*				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Sub Major Head *1* **:**				**27,44,070**	**7,000**	**1,46,250**	**19,800**	**25,71,020**	**27,37,070**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1296	*Voucher*	41,123	0	0	0	41,123	41,123
							Voted-Sixth-Schedule-Khasi	3076	*Voucher*	2,170	0	0	0	2,170	2,170
						Total Object Head-- *1 :*				**43,293**	**0**	**0**	**0**	**43,293**	**43,293**
						Total Sub Head :				**43,293**	**0**	**0**	**0**	**43,293**	**43,293**
						Total Minor Head *101 :*				**43,293**	**0**	**0**	**0**	**43,293**	**43,293**
						Total Sub Major Head *2* **:**				**43,293**	**0**	**0**	**0**	**43,293**	**43,293**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1416	*Voucher*	8,76,063	1,000	17,950	2,200	8,54,913	8,75,063
							Voted-Sixth-Schedule-Khasi	1846	*Voucher*	2,60,894	0	0	0	2,60,894	2,60,894
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	14,26,490	0	68,170	0	13,58,320	14,26,490
							Voted-Sixth-Schedule-Khasi	3078	*Voucher*	11,665	0	0	0	11,665	11,665

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**26,02,538**	**1,000**	**86,120**	**2,200**	**25,13,218**	**26,01,538**
						Total Sub Head :				**26,02,538**	**1,000**	**86,120**	**2,200**	**25,13,218**	**26,01,538**
						Total Minor Head *101 :*				**26,02,538**	**1,000**	**86,120**	**2,200**	**25,13,218**	**26,01,538**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	86,267	0	7,000	0	79,267	86,267
							Voted-Sixth-Schedule-Khasi	1013	*Voucher*	28,60,779	0	1,02,890	0	27,57,889	28,60,779
							Voted-Sixth-Schedule-Khasi	1130	*Voucher*	41,50,646	8,000	2,01,140	15,400	39,26,106	41,42,646
							Voted-Sixth-Schedule-Khasi	1136	*Voucher*	39,30,060	4,000	1,98,915	13,200	37,13,945	39,26,060
							Voted-Sixth-Schedule-Khasi	1290	*Voucher*	2,57,927	0	0	0	2,57,927	2,57,927
							Voted-Sixth-Schedule-Khasi	1309	*Voucher*	95,126	0	0	0	95,126	95,126
							Voted-Sixth-Schedule-Khasi	1314	*Voucher*	4,19,182	0	0	0	4,19,182	4,19,182
							Voted-Sixth-Schedule-Khasi	1418	*Voucher*	1,18,465	0	0	0	1,18,465	1,18,465
							Voted-Sixth-Schedule-Khasi	1419	*Voucher*	1,57,630	0	0	0	1,57,630	1,57,630
							Voted-Sixth-Schedule-Khasi	1442	*Voucher*	1,75,316	0	0	0	1,75,316	1,75,316
							Voted-Sixth-Schedule-Khasi	1601	*Voucher*	1,74,873	0	0	0	1,74,873	1,74,873
							Voted-Sixth-Schedule-Khasi	1860	*Voucher*	2,25,470	0	0	0	2,25,470	2,25,470
							Voted-Sixth-	2078	*Voucher*	22,508	0	0	0	22,508	22,508

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2084	*Voucher*	10,657	0	0	0	10,657	10,657
							Voted-Sixth-Schedule-Khasi	2109	*Voucher*	26,881	0	0	0	26,881	26,881
							Voted-Sixth-Schedule-Khasi	2112	*Voucher*	64,095	0	0	0	64,095	64,095
							Voted-Sixth-Schedule-Khasi	2292	*Voucher*	2,73,347	0	0	0	2,73,347	2,73,347
							Voted-Sixth-Schedule-Khasi	2293	*Voucher*	1,41,728	1,000	0	2,200	1,38,528	1,40,728
							Voted-Sixth-Schedule-Khasi	3071	*Voucher*	1,11,475	0	0	0	1,11,475	1,11,475
							Voted-Sixth-Schedule-Khasi	3079	*Voucher*	64,681	0	0	0	64,681	64,681
							Voted-Sixth-Schedule-Khasi	841	*Voucher*	1,76,05,513	11,000	14,74,969	34,100	1,60,85,444	1,75,94,513
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	6,36,145	1,000	0	4,400	6,30,745	6,35,145
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	68,280	0	11,200	0	57,080	68,280
						Total Object Head-- *1 :*				**3,16,77,051**	**25,000**	**19,96,114**	**69,300**	**2,95,86,637**	**3,16,52,051**
						Total Sub Head :				**3,16,77,051**	**25,000**	**19,96,114**	**69,300**	**2,95,86,637**	**3,16,52,051**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1001	*Voucher*	20,59,993	3,000	1,94,860	2,200	18,59,933	20,56,993
							Voted-Sixth-Schedule-Khasi	1007	*Voucher*	1,19,709	0	7,910	0	1,11,799	1,19,709
							Voted-Sixth-Schedule-Khasi	1277	*Voucher*	16,936	0	0	0	16,936	16,936
							Voted-Sixth-	1278	*Voucher*	64,916	0	0	0	64,916	64,916

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1311	*Voucher*	35,753	0	0	0	35,753	35,753
							Voted-Sixth-Schedule-Khasi	1312	*Voucher*	18,815	0	0	0	18,815	18,815
							Voted-Sixth-Schedule-Khasi	1415	*Voucher*	56,037	0	0	0	56,037	56,037
							Voted-Sixth-Schedule-Khasi	2111	*Voucher*	19,656	0	0	0	19,656	19,656
							Voted-Sixth-Schedule-Khasi	3072	*Voucher*	2,018	0	0	0	2,018	2,018
							Voted-Sixth-Schedule-Khasi	820	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	81,648	0	10,020	0	71,628	81,648
							Voted-Sixth-Schedule-Khasi	822	*Voucher*	87,932	0	14,180	0	73,752	87,932
						Total Object Head-- *1 :*				**26,22,615**	**3,000**	**2,26,970**	**2,200**	**23,90,445**	**26,19,615**
						Total Sub Head :				**26,22,615**	**3,000**	**2,26,970**	**2,200**	**23,90,445**	**26,19,615**
						Total Minor Head *103 :*				**3,42,99,666**	**28,000**	**22,23,084**	**71,500**	**3,19,77,082**	**3,42,71,666**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1012	*Voucher*	25,02,506	0	1,15,120	0	23,87,386	25,02,506
							Voted-Sixth-Schedule-Khasi	1275	*Voucher*	3,270	0	0	0	3,270	3,270
							Voted-Sixth-Schedule-Khasi	1293	*Voucher*	1,89,791	0	0	0	1,89,791	1,89,791
							Voted-Sixth-Schedule-Khasi	1295	*Voucher*	12,188	0	0	2,200	9,988	12,188
							Voted-Sixth-	1297	*Voucher*	3,64,638	0	0	0	3,64,638	3,64,638

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1417	*Voucher*	1,42,667	0	0	0	1,42,667	1,42,667
							Voted-Sixth-Schedule-Khasi	1602	*Voucher*	52,427	0	0	0	52,427	52,427
							Voted-Sixth-Schedule-Khasi	1861	*Voucher*	1,80,984	0	0	0	1,80,984	1,80,984
							Voted-Sixth-Schedule-Khasi	2077	*Voucher*	28,565	0	0	0	28,565	28,565
							Voted-Sixth-Schedule-Khasi	2113	*Voucher*	3,539	0	0	0	3,539	3,539
							Voted-Sixth-Schedule-Khasi	3075	*Voucher*	1,566	0	0	0	1,566	1,566
							Voted-Sixth-Schedule-Khasi	3077	*Voucher*	22,178	0	0	0	22,178	22,178
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	11,84,099	3,000	60,380	3,300	11,17,419	11,81,099
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184
							Voted-Sixth-Schedule-Khasi	818	*Voucher*	4,08,113	1,000	0	3,300	4,03,813	4,07,113
							Voted-Sixth-Schedule-Khasi	840	*Voucher*	40,55,035	10,000	2,22,020	18,700	38,04,315	40,45,035
						Total Object Head-- *1 :*				**95,90,750**	**16,000**	**4,18,180**	**34,100**	**91,22,470**	**95,74,750**
						Total Sub Head :				**95,90,750**	**16,000**	**4,18,180**	**34,100**	**91,22,470**	**95,74,750**
						Total Minor Head *104 :*				**95,90,750**	**16,000**	**4,18,180**	**34,100**	**91,22,470**	**95,74,750**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	14,68,787	0	29,020	0	14,39,767	14,68,787
							Voted-Sixth-	1291	*Voucher*	55,789	0	0	0	55,789	55,789

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1294	*Voucher*	32,747	0	0	0	32,747	32,747
							Voted-Sixth-Schedule-Khasi	1302	*Voucher*	33,672	1,000	0	2,200	30,472	32,672
							Voted-Sixth-Schedule-Khasi	1310	*Voucher*	72,994	0	0	0	72,994	72,994
							Voted-Sixth-Schedule-Khasi	1857	*Voucher*	1,14,686	0	0	0	1,14,686	1,14,686
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	24,09,590	6,000	2,01,110	13,200	21,89,280	24,03,590
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	1,17,014	0	0	0	1,17,014	1,17,014
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	88,651	0	5,490	0	83,161	88,651
							Voted-Sixth-Schedule-Khasi	843	*Voucher*	9,85,875	5,000	59,810	8,800	9,12,265	9,80,875
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	74,721	0	3,050	0	71,671	74,721
						Total Object Head-- *1 :*				**54,54,526**	**12,000**	**2,98,480**	**24,200**	**51,19,846**	**54,42,526**
					Total Sub Head :					**54,54,526**	**12,000**	**2,98,480**	**24,200**	**51,19,846**	**54,42,526**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1009	*Voucher*	3,16,210	0	21,000	0	2,95,210	3,16,210
							Voted-Sixth-Schedule-Khasi	1279	*Voucher*	24,461	0	0	0	24,461	24,461
							Voted-Sixth-Schedule-Khasi	1298	*Voucher*	39,514	1,000	0	2,200	36,314	38,514
							Voted-Sixth-Schedule-Khasi	1858	*Voucher*	29,834	0	0	0	29,834	29,834
							Voted-Sixth-	1859	*Voucher*	2,210	0	0	0	2,210	2,210

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2114	*Voucher*	47,042	0	0	0	47,042	47,042
							Voted-Sixth-Schedule-Khasi	3081	*Voucher*	4,986	0	0	0	4,986	4,986
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Khasi	674	*Voucher*	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297
							Voted-Sixth-Schedule-Khasi	991	*Voucher*	1,09,680	0	0	0	1,09,680	1,09,680
						Total Object Head-- *1 :*				**14,47,488**	**3,000**	**84,210**	**4,400**	**13,55,878**	**14,44,488**
						Total Sub Head :				**14,47,488**	**3,000**	**84,210**	**4,400**	**13,55,878**	**14,44,488**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1300	*Voucher*	33,890	0	0	0	33,890	33,890
							Voted-Sixth-Schedule-Khasi	1301	*Voucher*	61,323	0	0	0	61,323	61,323
						Total Object Head-- *1 :*				**95,213**	**0**	**0**	**0**	**95,213**	**95,213**
						Total Sub Head :				**95,213**	**0**	**0**	**0**	**95,213**	**95,213**
						Total Minor Head *110 :*				**69,97,227**	**15,000**	**3,82,690**	**28,600**	**65,70,937**	**69,82,227**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	6732	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *70 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *911 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**5,34,85,181**	**60,000**	**31,10,074**	**1,36,400**	**5,01,78,707**	**5,34,25,181**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1010	*Voucher*	1,29,050	0	8,000	0	1,21,050	1,29,050
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	3,63,279	0	36,700	0	3,26,579	3,63,279
						Total Object Head-- *1* **:**				**4,92,329**	**0**	**44,700**	**0**	**4,47,629**	**4,92,329**
						Total Sub Head :				**4,92,329**	**0**	**44,700**	**0**	**4,47,629**	**4,92,329**
						Total Minor Head *105* **:**				**4,92,329**	**0**	**44,700**	**0**	**4,47,629**	**4,92,329**
						Total Sub Major Head *5* **:**				**4,92,329**	**0**	**44,700**	**0**	**4,47,629**	**4,92,329**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1282	*Voucher*	37,232	0	0	0	37,232	37,232
							Voted-Sixth-Schedule-Khasi	1299	*Voucher*	1,15,684	0	0	0	1,15,684	1,15,684
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	96,180	0	0	0	96,180	96,180
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	16,29,619	5,000	71,750	6,600	15,46,269	16,24,619
							Voted-Sixth-Schedule-Khasi	3080	*Voucher*	10,260	0	0	0	10,260	10,260
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	46,294	0	0	2,200	44,094	46,294
						Total Object Head-- *1* **:**				**19,35,269**	**5,000**	**71,750**	**8,800**	**18,49,719**	**19,30,269**
						Total Sub Head :				**19,35,269**	**5,000**	**71,750**	**8,800**	**18,49,719**	**19,30,269**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	819	*Voucher*	85,267	0	0	0	85,267	85,267

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2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**85,267**	**0**	**0**	**0**	**85,267**	**85,267**
						Total Sub Head :				**85,267**	**0**	**0**	**0**	**85,267**	**85,267**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	*Voucher*	3,22,160	1,000	30,700	2,200	2,88,260	3,21,160
							Voted-Sixth-Schedule-Khasi	1303	*Voucher*	15,503	0	0	0	15,503	15,503
							Voted-Sixth-Schedule-Khasi	2110	*Voucher*	12,596	0	0	0	12,596	12,596
							Voted-Sixth-Schedule-Khasi	3074	*Voucher*	1,566	0	0	0	1,566	1,566
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	1,42,655	0	20,000	0	1,22,655	1,42,655
						Total Object Head-- *1 :*				**4,94,480**	**1,000**	**50,700**	**2,200**	**4,40,580**	**4,93,480**
						Total Sub Head :				**4,94,480**	**1,000**	**50,700**	**2,200**	**4,40,580**	**4,93,480**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1005	*Voucher*	1,03,076	0	0	0	1,03,076	1,03,076
							Voted-Sixth-Schedule-Khasi	1006	*Voucher*	17,43,339	6,000	1,00,230	9,900	16,27,209	17,37,339
							Voted-Sixth-Schedule-Khasi	1292	*Voucher*	7,160	0	0	0	7,160	7,160
							Voted-Sixth-Schedule-Khasi	1308	*Voucher*	40,167	0	0	0	40,167	40,167
							Voted-Sixth-Schedule-Khasi	1313	*Voucher*	73,209	0	0	0	73,209	73,209
							Voted-Sixth-Schedule-Khasi	3083	*Voucher*	3,420	0	0	0	3,420	3,420

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Run Date : 11/05/2026

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**19,70,371**	**6,000**	**1,00,230**	**9,900**	**18,54,241**	**19,64,371**
						Total Sub Head :				**19,70,371**	**6,000**	**1,00,230**	**9,900**	**18,54,241**	**19,64,371**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1280	*Voucher*	7,239	0	0	0	7,239	7,239
							Voted-Sixth-Schedule-Khasi	1281	*Voucher*	19,650	0	0	0	19,650	19,650
							Voted-Sixth-Schedule-Khasi	279	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	2,92,013	0	9,000	2,200	2,80,813	2,92,013
							Voted-Sixth-Schedule-Khasi	3073	*Voucher*	3,420	0	0	0	3,420	3,420
						Total Object Head-- *1 :*				**3,54,382**	**0**	**9,000**	**2,200**	**3,43,182**	**3,54,382**
						Total Sub Head :				**3,54,382**	**0**	**9,000**	**2,200**	**3,43,182**	**3,54,382**
						Total Minor Head *101 :*				**48,39,769**	**12,000**	**2,31,680**	**23,100**	**45,72,989**	**48,27,769**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	*Voucher*	1,28,132	1,000	0	0	1,27,132	1,27,132
						Total Object Head-- *1 :*				**1,28,132**	**1,000**	**0**	**0**	**1,27,132**	**1,27,132**
					02. Wages		Voted-Sixth-Schedule-Khasi	1190	*Voucher*	71,300	0	0	0	71,300	71,300
						Total Object Head-- *2 :*				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
						Total Sub Head :				**1,99,432**	**1,000**	**0**	**0**	**1,98,432**	**1,98,432**
						Total Minor Head *102 :*				**1,99,432**	**1,000**	**0**	**0**	**1,98,432**	**1,98,432**

Voucher Wise Expenditure Report
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Shillong

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**50,39,201**	**13,000**	**2,31,680**	**23,100**	**47,71,421**	**50,26,201**
					Total Major Head *2210* **:**					**6,18,04,074**	**80,000**	**35,32,704**	**1,79,300**	**5,80,12,070**	**6,17,24,074**
					Total of Month :					**6,18,04,074**	**80,000**	**35,32,704**	**1,79,300**	**5,80,12,070**	**6,17,24,074**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1476	*Voucher*	1,32,770	1,000	0	2,200	1,29,570	1,31,770
							Voted-Sixth-Schedule-Khasi	1556	*Voucher*	9,116	1,000	0	2,200	5,916	8,116
							Voted-Sixth-Schedule-Khasi	1575	*Voucher*	19,245	0	0	0	19,245	19,245
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	1,34,460	0	12,000	0	1,22,460	1,34,460
							Voted-Sixth-Schedule-Khasi	956	*Voucher*	8,54,626	5,000	96,450	15,400	7,37,776	8,49,626
					Total Object Head-- *1* **:**					**11,50,217**	**7,000**	**1,08,450**	**19,800**	**10,14,967**	**11,43,217**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2330	*Voucher*	28,441	0	0	0	28,441	28,441
							Voted-Sixth-Schedule-Khasi	2338	*Voucher*	21,791	0	0	0	21,791	21,791
					Total Object Head-- *13* **:**					**50,232**	**0**	**0**	**0**	**50,232**	**50,232**
					Total Sub Head :					**12,00,449**	**7,000**	**1,08,450**	**19,800**	**10,65,199**	**11,93,449**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1304	*Voucher*	12,363	0	0	0	12,363	12,363
							Voted-Sixth-Schedule-Khasi	1897	*Voucher*	33,820	0	0	0	33,820	33,820
							Voted-Sixth-Schedule-Khasi	2173	*Voucher*	36,859	0	0	0	36,859	36,859
							Voted-Sixth-Schedule-Khasi	2244	*Voucher*	29,734	0	0	0	29,734	29,734
							Voted-Sixth-Schedule-Khasi	2326	*Voucher*	15,020	0	0	0	15,020	15,020
						Total Object Head-- *6 :*				**1,27,796**	**0**	**0**	**0**	**1,27,796**	**1,27,796**
						Total Sub Head :				**1,27,796**	**0**	**0**	**0**	**1,27,796**	**1,27,796**
						Total Minor Head *1 :*				**13,28,245**	**7,000**	**1,08,450**	**19,800**	**11,92,995**	**13,21,245**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	951	*Voucher*	1,39,950	0	18,000	0	1,21,950	1,39,950
						Total Object Head-- *1 :*				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Sub Head :				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Minor Head *110 :*				**1,39,950**	**0**	**18,000**	**0**	**1,21,950**	**1,39,950**
						Total Sub Major Head *1* **:**				**14,68,195**	**7,000**	**1,26,450**	**19,800**	**13,14,945**	**14,61,195**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1580	*Voucher*	23,303	0	0	0	23,303	23,303
							Voted-Sixth-Schedule-Khasi	1581	*Voucher*	15,079	0	0	0	15,079	15,079
						Total Object Head-- *1 :*				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-			**Total Sub Head :**				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
						Total Minor Head *101 :*				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
						Total Sub Major Head *2* **:**				**38,382**	**0**	**0**	**0**	**38,382**	**38,382**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	9,23,471	1,000	17,950	2,200	9,02,321	9,22,471
							Voted-Sixth-Schedule-Khasi	1469	*Voucher*	92,817	0	0	0	92,817	92,817
							Voted-Sixth-Schedule-Khasi	1471	*Voucher*	1,16,664	0	0	0	1,16,664	1,16,664
							Voted-Sixth-Schedule-Khasi	1573	*Voucher*	85,751	0	0	0	85,751	85,751
							Voted-Sixth-Schedule-Khasi	1911	*Voucher*	3,425	0	0	0	3,425	3,425
							Voted-Sixth-Schedule-Khasi	2117	*Voucher*	62,121	0	0	0	62,121	62,121
							Voted-Sixth-Schedule-Khasi	2897	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Khasi	960	*Voucher*	13,70,754	0	68,170	0	13,02,584	13,70,754
						Total Object Head-- *1 :*				**26,83,003**	**1,000**	**86,120**	**2,200**	**25,93,683**	**26,82,003**
						Total Sub Head :				**26,83,003**	**1,000**	**86,120**	**2,200**	**25,93,683**	**26,82,003**
						Total Minor Head *101 :*				**26,83,003**	**1,000**	**86,120**	**2,200**	**25,93,683**	**26,82,003**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1482	*Voucher*	11,290	0	0	0	11,290	11,290
							Voted-Sixth-	1483	*Voucher*	1,46,795	0	0	0	1,46,795	1,46,795

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1572	*Voucher*	4,43,396	0	0	2,200	4,41,196	4,43,396
							Voted-Sixth-Schedule-Khasi	1576	*Voucher*	51,681	0	0	0	51,681	51,681
							Voted-Sixth-Schedule-Khasi	1582	*Voucher*	3,22,348	0	0	0	3,22,348	3,22,348
							Voted-Sixth-Schedule-Khasi	1589	*Voucher*	10,07,534	2,000	0	4,400	10,01,134	10,05,534
							Voted-Sixth-Schedule-Khasi	1915	*Voucher*	83,751	0	0	0	83,751	83,751
							Voted-Sixth-Schedule-Khasi	1916	*Voucher*	2,77,339	0	0	0	2,77,339	2,77,339
							Voted-Sixth-Schedule-Khasi	2113	*Voucher*	3,93,179	0	0	0	3,93,179	3,93,179
							Voted-Sixth-Schedule-Khasi	2114	*Voucher*	1,70,878	0	0	0	1,70,878	1,70,878
							Voted-Sixth-Schedule-Khasi	2115	*Voucher*	25,120	0	0	0	25,120	25,120
							Voted-Sixth-Schedule-Khasi	2125	*Voucher*	5,64,979	0	0	0	5,64,979	5,64,979
							Voted-Sixth-Schedule-Khasi	2344	*Voucher*	63,869	0	0	0	63,869	63,869
							Voted-Sixth-Schedule-Khasi	2894	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2895	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Khasi	2900	*Voucher*	2,23,440	0	0	0	2,23,440	2,23,440
							Voted-Sixth-Schedule-Khasi	2907	*Voucher*	47,534	0	0	0	47,534	47,534

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2908	*Voucher*	57,705	1,000	0	0	56,705	56,705
							Voted-Sixth-Schedule-Khasi	2925	*Voucher*	60,972	0	0	0	60,972	60,972
							Voted-Sixth-Schedule-Khasi	644	*Voucher*	86,267	0	7,000	0	79,267	86,267
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	2,85,934	0	0	8,800	2,77,134	2,85,934
							Voted-Sixth-Schedule-Khasi	780	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	26,70,010	0	60,580	0	26,09,430	26,70,010
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	40,46,095	4,000	1,98,915	13,200	38,29,980	40,42,095
							Voted-Sixth-Schedule-Khasi	802	*Voucher*	68,280	0	11,200	0	57,080	68,280
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	42,87,709	9,000	2,08,140	15,400	40,55,169	42,78,709
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	1,75,93,706	10,000	14,74,349	34,100	1,60,75,257	1,75,83,706
						Total Object Head-- *1 :*				**3,30,31,065**	**26,000**	**19,60,184**	**78,100**	**3,09,66,781**	**3,30,05,065**
					02. Wages		Voted-Sixth-Schedule-Khasi	1896	*Voucher*	9,48,975	0	0	0	9,48,975	9,48,975
						Total Object Head-- *2 :*				**9,48,975**	**0**	**0**	**0**	**9,48,975**	**9,48,975**
					06.Medical Treatment.		Voted-Sixth-Schedule-Khasi	1428	*Challan*	-37,218	0	0	0	-37,218	-37,218
						Total Object Head-- *6 :*				**-37,218**	**0**	**0**	**0**	**-37,218**	**-37,218**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		**Total Sub Head :**					**3,39,42,822**	**26,000**	**19,60,184**	**78,100**	**3,18,78,538**	**3,39,16,822**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1472	*Voucher*	87,498	0	0	0	87,498	87,498
							Voted-Sixth-Schedule-Khasi	1480	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Khasi	1486	*Voucher*	68,818	0	0	0	68,818	68,818
							Voted-Sixth-Schedule-Khasi	1910	*Voucher*	1,93,096	0	27,200	0	1,65,896	1,93,096
							Voted-Sixth-Schedule-Khasi	2116	*Voucher*	19,444	0	0	0	19,444	19,444
							Voted-Sixth-Schedule-Khasi	2909	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Khasi	2997	*Voucher*	17,020	0	0	0	17,020	17,020
							Voted-Sixth-Schedule-Khasi	779	*Voucher*	18,090	0	0	0	18,090	18,090
							Voted-Sixth-Schedule-Khasi	793	*Voucher*	1,19,709	0	7,910	0	1,11,799	1,19,709
							Voted-Sixth-Schedule-Khasi	800	*Voucher*	87,932	0	14,180	0	73,752	87,932
							Voted-Sixth-Schedule-Khasi	801	*Voucher*	81,648	0	10,020	0	71,628	81,648
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	20,59,993	3,000	1,94,860	2,200	18,59,933	20,56,993
					Total Object Head-- *1 :*					**28,13,775**	**3,000**	**2,54,170**	**2,200**	**25,54,405**	**28,10,775**
					(13) Office Expenses		Voted-Sixth-	2305	*Voucher*	21,180	0	0	0	21,180	21,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	**Total Object Head--** *13 :*				**21,180**	**0**	**0**	**0**	**21,180**	**21,180**
						Total Sub Head :				**28,34,955**	**3,000**	**2,54,170**	**2,200**	**25,75,585**	**28,31,955**
						Total Minor Head *103 :*				**3,67,77,777**	**29,000**	**22,14,354**	**80,300**	**3,44,54,123**	**3,67,48,777**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,25,209	0	7,910	0	1,17,299	1,25,209
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	26,32,705	0	1,23,030	0	25,09,675	26,32,705
							Voted-Sixth-Schedule-Khasi	1468	*Voucher*	79,150	0	0	0	79,150	79,150
							Voted-Sixth-Schedule-Khasi	1485	*Voucher*	98,662	0	0	0	98,662	98,662
							Voted-Sixth-Schedule-Khasi	1574	*Voucher*	3,28,561	1,000	0	3,300	3,24,261	3,27,561
							Voted-Sixth-Schedule-Khasi	1588	*Voucher*	1,98,309	0	0	0	1,98,309	1,98,309
							Voted-Sixth-Schedule-Khasi	1912	*Voucher*	49,977	0	0	0	49,977	49,977
							Voted-Sixth-Schedule-Khasi	2118	*Voucher*	1,64,367	0	0	0	1,64,367	1,64,367
							Voted-Sixth-Schedule-Khasi	2902	*Voucher*	21,516	0	0	0	21,516	21,516
							Voted-Sixth-Schedule-Khasi	2910	*Voucher*	95,500	0	0	0	95,500	95,500
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	41,48,235	10,000	2,17,020	18,700	39,02,515	41,38,235
							Voted-Sixth-	804	*Voucher*	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	949	*Voucher*	67,863	0	0	0	67,863	67,863
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	11,84,099	3,000	60,380	3,300	11,17,419	11,81,099
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,25,209	0	7,910	0	1,17,299	1,25,209
						Total Object Head-- *1 :*				**97,58,546**	**16,000**	**4,36,910**	**31,900**	**92,73,736**	**97,42,546**
						Total Sub Head :				**97,58,546**	**16,000**	**4,36,910**	**31,900**	**92,73,736**	**97,42,546**
						Total Minor Head *104 :*				**97,58,546**	**16,000**	**4,36,910**	**31,900**	**92,73,736**	**97,42,546**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	13,95,525	0	29,020	0	13,66,505	13,95,525
							Voted-Sixth-Schedule-Khasi	1481	*Voucher*	51,542	0	0	0	51,542	51,542
							Voted-Sixth-Schedule-Khasi	1484	*Voucher*	70,166	0	0	0	70,166	70,166
							Voted-Sixth-Schedule-Khasi	1577	*Voucher*	41,303	0	0	0	41,303	41,303
							Voted-Sixth-Schedule-Khasi	1578	*Voucher*	1,75,220	0	0	0	1,75,220	1,75,220
							Voted-Sixth-Schedule-Khasi	1579	*Voucher*	21,388	0	0	0	21,388	21,388
							Voted-Sixth-Schedule-Khasi	1913	*Voucher*	972	0	0	0	972	972
							Voted-Sixth-Schedule-Khasi	1914	*Voucher*	32,082	0	0	0	32,082	32,082
							Voted-Sixth-Schedule-Khasi	2119	*Voucher*	1,62,850	1,000	0	2,200	1,59,650	1,61,850
							Voted-Sixth-	2122	*Voucher*	11,110	0	0	0	11,110	11,110

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2123	*Voucher*	14,814	0	0	0	14,814	14,814
							Voted-Sixth-Schedule-Khasi	2898	*Voucher*	28,500	0	0	0	28,500	28,500
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	3,586	0	0	0	3,586	3,586
							Voted-Sixth-Schedule-Khasi	798	*Voucher*	88,651	0	5,490	0	83,161	88,651
							Voted-Sixth-Schedule-Khasi	799	*Voucher*	46,945	0	3,050	0	43,895	46,945
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	9,85,875	5,000	69,810	8,800	9,02,265	9,80,875
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	24,50,363	6,000	1,94,110	13,200	22,37,053	24,44,363
						Total Object Head-- *1 :*				**55,80,892**	**12,000**	**3,01,480**	**24,200**	**52,43,212**	**55,68,892**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2769	*Voucher*	24,465	0	0	0	24,465	24,465
						Total Object Head-- *13 :*				**24,465**	**0**	**0**	**0**	**24,465**	**24,465**
						Total Sub Head :				**56,05,357**	**12,000**	**3,01,480**	**24,200**	**52,67,677**	**55,93,357**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1474	*Voucher*	1,19,808	1,000	0	2,200	1,16,608	1,18,808
							Voted-Sixth-Schedule-Khasi	1558	*Voucher*	17,127	0	0	0	17,127	17,127
							Voted-Sixth-Schedule-Khasi	2121	*Voucher*	42,868	0	0	0	42,868	42,868
							Voted-Sixth-Schedule-Khasi	2896	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-	791	*Voucher*	3,16,210	0	21,000	0	2,95,210	3,16,210

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	805	*Voucher*	1,09,680	0	0	0	1,09,680	1,09,680
							Voted-Sixth-Schedule-Khasi	954	*Voucher*	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297
						Total Object Head-- *1 :*					**14,49,490**	**3,000**	**84,210**	**4,400**	**13,57,880**	**14,46,490**
						Total Sub Head :					**14,49,490**	**3,000**	**84,210**	**4,400**	**13,57,880**	**14,46,490**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1557	*Voucher*	98,386	0	0	0	98,386	98,386
						Total Object Head-- *1 :*					**98,386**	**0**	**0**	**0**	**98,386**	**98,386**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2633	*Voucher*	10,269	0	0	0	10,269	10,269
						Total Object Head-- *13 :*					**10,269**	**0**	**0**	**0**	**10,269**	**10,269**
						Total Sub Head :					**1,08,655**	**0**	**0**	**0**	**1,08,655**	**1,08,655**
						Total Minor Head *110 :*					**71,63,502**	**15,000**	**3,85,690**	**28,600**	**67,34,212**	**71,48,502**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	1494	*Challan*	-28,206	0	0	0	-28,206	-28,206
						Total Object Head-- *70 :*					**-28,206**	**0**	**0**	**0**	**-28,206**	**-28,206**
						Total Sub Head :					**-28,206**	**0**	**0**	**0**	**-28,206**	**-28,206**
						Total Minor Head *911 :*					**-28,206**	**0**	**0**	**0**	**-28,206**	**-28,206**
						Total Sub Major Head *3* **:**					**5,63,54,622**	**61,000**	**31,23,074**	**1,43,000**	**5,30,27,548**	**5,62,93,622**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2899	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-	643	*Voucher*	1,29,050	0	8,000	0	1,21,050	1,29,050

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	796	*Voucher*	3,63,279	0	36,700	0	3,26,579	3,63,279
						Total Object Head-- *1 :*				**4,93,829**	**0**	**44,700**	**0**	**4,49,129**	**4,93,829**
						Total Sub Head :				**4,93,829**	**0**	**44,700**	**0**	**4,49,129**	**4,93,829**
						Total Minor Head *105 :*				**4,93,829**	**0**	**44,700**	**0**	**4,49,129**	**4,93,829**
						Total Sub Major Head *5* **:**				**4,93,829**	**0**	**44,700**	**0**	**4,49,129**	**4,93,829**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1473	*Voucher*	1,61,250	0	0	0	1,61,250	1,61,250
							Voted-Sixth-Schedule-Khasi	1478	*Voucher*	10,686	0	0	0	10,686	10,686
							Voted-Sixth-Schedule-Khasi	2124	*Voucher*	48,090	0	0	0	48,090	48,090
							Voted-Sixth-Schedule-Khasi	2901	*Voucher*	28,854	0	0	0	28,854	28,854
							Voted-Sixth-Schedule-Khasi	797	*Voucher*	46,294	0	0	2,200	44,094	46,294
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	16,29,619	5,000	71,750	6,600	15,46,269	16,24,619
						Total Object Head-- *1 :*				**19,24,793**	**5,000**	**71,750**	**8,800**	**18,39,243**	**19,19,793**
						Total Sub Head :				**19,24,793**	**5,000**	**71,750**	**8,800**	**18,39,243**	**19,19,793**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	803	*Voucher*	85,267	0	0	0	85,267	85,267
						Total Object Head-- *1 :*				**85,267**	**0**	**0**	**0**	**85,267**	**85,267**
						Total Sub Head :				**85,267**	**0**	**0**	**0**	**85,267**	**85,267**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1711	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	952	*Voucher*	3,22,160	1,000	30,700	2,200	2,88,260	3,21,160
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	1,42,655	0	20,000	0	1,22,655	1,42,655
						Total Object Head-- *1 :*				**4,94,851**	**1,000**	**50,700**	**2,200**	**4,40,951**	**4,93,851**
					Total Sub Head :					**4,94,851**	**1,000**	**50,700**	**2,200**	**4,40,951**	**4,93,851**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1470	*Voucher*	43,195	0	0	0	43,195	43,195
							Voted-Sixth-Schedule-Khasi	1477	*Voucher*	70,416	0	0	0	70,416	70,416
							Voted-Sixth-Schedule-Khasi	1479	*Voucher*	38,052	0	0	0	38,052	38,052
							Voted-Sixth-Schedule-Khasi	2120	*Voucher*	56,149	0	0	0	56,149	56,149
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	17,43,339	6,000	90,530	9,900	16,36,909	17,37,339
						Total Object Head-- *1 :*				**19,51,151**	**6,000**	**90,530**	**9,900**	**18,44,721**	**19,45,151**
					Total Sub Head :					**19,51,151**	**6,000**	**90,530**	**9,900**	**18,44,721**	**19,45,151**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1475	*Voucher*	64,120	0	0	0	64,120	64,120
							Voted-Sixth-Schedule-Khasi	778	*Voucher*	3,103	0	0	0	3,103	3,103
							Voted-Sixth-Schedule-Khasi	955	*Voucher*	2,92,013	0	9,000	2,200	2,80,813	2,92,013
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance					**3,59,236**	**0**	**9,000**	**2,200**	**3,48,036**	**3,59,236**
					Total Sub Head :					**3,59,236**	**0**	**9,000**	**2,200**	**3,48,036**	**3,59,236**
					Total Minor Head *101 :*					**48,15,298**	**12,000**	**2,21,980**	**23,100**	**45,58,218**	**48,03,298**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	795	*Voucher*	1,28,132	1,000	0	0	1,27,132	1,27,132
					Total Object Head-- *1 :*					**1,28,132**	**1,000**	**0**	**0**	**1,27,132**	**1,27,132**
					02. Wages		Voted-Sixth-Schedule-Khasi	1653	*Voucher*	69,000	0	0	0	69,000	69,000
					Total Object Head-- *2 :*					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
					Total Sub Head :					**1,97,132**	**1,000**	**0**	**0**	**1,96,132**	**1,96,132**
					Total Minor Head *102 :*					**1,97,132**	**1,000**	**0**	**0**	**1,96,132**	**1,96,132**
					Total Sub Major Head *6* **:**					**50,12,430**	**13,000**	**2,21,980**	**23,100**	**47,54,350**	**49,99,430**
					Total Major Head *2210* **:**					**6,33,67,458**	**81,000**	**35,16,204**	**1,85,900**	**5,95,84,354**	**6,32,86,458**
					Total of Month :					**6,33,67,458**	**81,000**	**35,16,204**	**1,85,900**	**5,95,84,354**	**6,32,86,458**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1447	*Voucher*	1,77,274	0	30,000	0	1,47,274	1,77,274

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1448	*Voucher*	82,728	0	0	0	82,728	82,728
							Voted-Sixth-Schedule-Khasi	1449	*Voucher*	93,479	0	30,000	0	63,479	93,479
							Voted-Sixth-Schedule-Khasi	1465	*Voucher*	30,386	1,000	0	2,200	27,186	29,386
							Voted-Sixth-Schedule-Khasi	1492	*Voucher*	39,677	1,000	0	2,200	36,477	38,677
							Voted-Sixth-Schedule-Khasi	2095	*Voucher*	1,961	0	0	0	1,961	1,961
							Voted-Sixth-Schedule-Khasi	2683	*Voucher*	82,564	0	0	0	82,564	82,564
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	8,79,288	5,000	96,580	15,400	7,62,308	8,74,288
							Voted-Sixth-Schedule-Khasi	773	*Voucher*	1,38,483	0	12,000	0	1,26,483	1,38,483
						Total Object Head-- *1 :*				**15,25,840**	**7,000**	**1,68,580**	**19,800**	**13,30,460**	**15,18,840**
					02. Wages		Voted-Sixth-Schedule-Khasi	1401	*Voucher*	8,76,122	0	0	0	8,76,122	8,76,122
						Total Object Head-- *2 :*				**8,76,122**	**0**	**0**	**0**	**8,76,122**	**8,76,122**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2691	*Voucher*	95,175	0	0	0	95,175	95,175
						Total Object Head-- *13 :*				**95,175**	**0**	**0**	**0**	**95,175**	**95,175**
						Total Sub Head :				**24,97,137**	**7,000**	**1,68,580**	**19,800**	**23,01,757**	**24,90,137**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1223	*Voucher*	16,186	0	0	0	16,186	16,186
							Voted-Sixth-	1402	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1834	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	2005	*Voucher*	31,937	0	0	0	31,937	31,937
							Voted-Sixth-Schedule-Khasi	2255	*Voucher*	51,176	0	0	0	51,176	51,176
							Voted-Sixth-Schedule-Khasi	2256	*Voucher*	19,075	0	0	0	19,075	19,075
							Voted-Sixth-Schedule-Khasi	2641	*Voucher*	58,223	0	0	0	58,223	58,223
							Voted-Sixth-Schedule-Khasi	2647	*Voucher*	7,93,766	0	0	0	7,93,766	7,93,766
							Voted-Sixth-Schedule-Khasi	2659	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	40,756	0	0	0	40,756	40,756
						Total Object Head-- *6 :*				**14,67,719**	**0**	**0**	**0**	**14,67,719**	**14,67,719**
						Total Sub Head :				**14,67,719**	**0**	**0**	**0**	**14,67,719**	**14,67,719**
						Total Minor Head *1 :*				**39,64,856**	**7,000**	**1,68,580**	**19,800**	**37,69,476**	**39,57,856**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	472	*Voucher*	1,43,980	0	18,000	0	1,25,980	1,43,980
						Total Object Head-- *1 :*				**1,43,980**	**0**	**18,000**	**0**	**1,25,980**	**1,43,980**
						Total Sub Head :				**1,43,980**	**0**	**18,000**	**0**	**1,25,980**	**1,43,980**
						Total Minor Head *110 :*				**1,43,980**	**0**	**18,000**	**0**	**1,25,980**	**1,43,980**
						Total Sub Major Head *1* **:**				**41,08,836**	**7,000**	**1,86,580**	**19,800**	**38,95,456**	**41,01,836**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1464	*Voucher*	41,123	0	0	0	41,123	41,123
						Total Object Head-- *1 :*				**41,123**	**0**	**0**	**0**	**41,123**	**41,123**
					Total Sub Head :					**41,123**	**0**	**0**	**0**	**41,123**	**41,123**
					Total Minor Head *101 :*					**41,123**	**0**	**0**	**0**	**41,123**	**41,123**
					Total Sub Major Head *2* **:**					**41,123**	**0**	**0**	**0**	**41,123**	**41,123**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1452	*Voucher*	56,592	0	0	0	56,592	56,592
							Voted-Sixth-Schedule-Khasi	1454	*Voucher*	81,175	0	0	0	81,175	81,175
							Voted-Sixth-Schedule-Khasi	1880	*Voucher*	6,586	0	0	0	6,586	6,586
							Voted-Sixth-Schedule-Khasi	2098	*Voucher*	25,863	0	0	0	25,863	25,863
							Voted-Sixth-Schedule-Khasi	2102	*Voucher*	1,19,456	0	0	0	1,19,456	1,19,456
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	14,11,584	0	59,240	0	13,52,344	14,11,584
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	9,45,961	1,000	18,350	2,200	9,24,411	9,44,961
						Total Object Head-- *1 :*				**26,47,217**	**1,000**	**77,590**	**2,200**	**25,66,427**	**26,46,217**
					Total Sub Head :					**26,47,217**	**1,000**	**77,590**	**2,200**	**25,66,427**	**26,46,217**
					Total Minor Head *101 :*					**26,47,217**	**1,000**	**77,590**	**2,200**	**25,66,427**	**26,46,217**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	103	*Voucher*	4,14,907	0	0	0	4,14,907	4,14,907

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1326	*Voucher*	70,347	0	11,330	0	59,017	70,347
							Voted-Sixth-Schedule-Khasi	14387	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Khasi	1471	*Voucher*	63,665	0	0	0	63,665	63,665
							Voted-Sixth-Schedule-Khasi	1472	*Voucher*	33,660	0	0	0	33,660	33,660
							Voted-Sixth-Schedule-Khasi	1474	*Voucher*	7,32,714	1,000	0	2,200	7,29,514	7,31,714
							Voted-Sixth-Schedule-Khasi	1490	*Voucher*	10,48,066	1,000	0	4,400	10,42,666	10,47,066
							Voted-Sixth-Schedule-Khasi	1864	*Voucher*	3,03,500	0	0	0	3,03,500	3,03,500
							Voted-Sixth-Schedule-Khasi	1875	*Voucher*	1,23,412	0	9,990	0	1,13,422	1,23,412
							Voted-Sixth-Schedule-Khasi	1876	*Voucher*	29,398	0	0	0	29,398	29,398
							Voted-Sixth-Schedule-Khasi	1877	*Voucher*	2,38,439	0	0	0	2,38,439	2,38,439
							Voted-Sixth-Schedule-Khasi	1878	*Voucher*	85,338	0	0	0	85,338	85,338
							Voted-Sixth-Schedule-Khasi	2093	*Voucher*	25,712	0	0	0	25,712	25,712
							Voted-Sixth-Schedule-Khasi	2094	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	2100	*Voucher*	1,770	0	0	0	1,770	1,770
							Voted-Sixth-Schedule-Khasi	2101	*Voucher*	5,46,895	0	0	0	5,46,895	5,46,895

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2681	*Voucher*	53,446	0	0	0	53,446	53,446
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	81,841	0	0	0	81,841	81,841
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	1,63,682	0	0	0	1,63,682	1,63,682
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	41,44,592	4,000	2,00,875	15,400	39,24,317	41,40,592
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	88,651	0	7,000	0	81,651	88,651
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	1,76,41,452	10,000	14,12,179	29,700	1,61,89,573	1,76,31,452
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	1,07,872	0	0	0	1,07,872	1,07,872
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	44,08,850	9,000	2,18,540	15,400	41,65,910	43,99,850
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	30,35,208	0	61,590	0	29,73,618	30,35,208
					Total Object Head-- *1 :*					**3,34,94,867**	**25,000**	**19,21,504**	**67,100**	**3,14,81,263**	**3,34,69,867**
					02. Wages		Voted-Sixth-Schedule-Khasi	1361	*Voucher*	1,33,371	0	0	0	1,33,371	1,33,371
					Total Object Head-- *2 :*					**1,33,371**	**0**	**0**	**0**	**1,33,371**	**1,33,371**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2911	*Voucher*	33,120	0	0	0	33,120	33,120
							Voted-Sixth-Schedule-Khasi	2912	*Voucher*	32,160	0	0	0	32,160	32,160
							Voted-Sixth-Schedule-Khasi	2913	*Voucher*	28,560	0	0	0	28,560	28,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**93,840**	**0**	**0**	**0**	**93,840**	**93,840**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1884	*Voucher*	1,18,413	0	0	0	1,18,413	1,18,413
						Total Object Head-- *13 :*				**1,18,413**	**0**	**0**	**0**	**1,18,413**	**1,18,413**
						Total Sub Head :				**3,38,40,491**	**25,000**	**19,21,504**	**67,100**	**3,18,26,887**	**3,38,15,491**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1457	*Voucher*	33,869	0	0	0	33,869	33,869
							Voted-Sixth-Schedule-Khasi	1459	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Khasi	2099	*Voucher*	35,838	0	0	0	35,838	35,838
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	83,883	0	10,170	0	73,713	83,883
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	93,296	0	14,540	0	78,756	93,296
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	20,38,667	3,000	1,84,350	2,200	18,49,117	20,35,667
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	83,533	0	0	0	83,533	83,533
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	1,23,285	0	8,150	0	1,15,135	1,23,285
						Total Object Head-- *1 :*				**25,51,573**	**3,000**	**2,17,210**	**2,200**	**23,29,163**	**25,48,573**
						Total Sub Head :				**25,51,573**	**3,000**	**2,17,210**	**2,200**	**23,29,163**	**25,48,573**
						Total Minor Head *103 :*				**3,63,92,064**	**28,000**	**21,38,714**	**69,300**	**3,41,56,050**	**3,63,64,064**
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1333	*Voucher*	12,08,690	3,000	71,830	3,300	11,30,560	12,05,690

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1458	*Voucher*	4,89,031	1,000	0	3,300	4,84,731	4,88,031
							Voted-Sixth-Schedule-Khasi	1469	*Voucher*	50,949	0	0	0	50,949	50,949
							Voted-Sixth-Schedule-Khasi	1470	*Voucher*	2,10,760	0	0	0	2,10,760	2,10,760
							Voted-Sixth-Schedule-Khasi	1473	*Voucher*	25,646	0	0	0	25,646	25,646
							Voted-Sixth-Schedule-Khasi	1489	*Voucher*	29,516	0	0	0	29,516	29,516
							Voted-Sixth-Schedule-Khasi	15606	*Challan*	-2,65,807	0	0	0	-2,65,807	-2,65,807
							Voted-Sixth-Schedule-Khasi	1879	*Voucher*	57,742	0	0	0	57,742	57,742
							Voted-Sixth-Schedule-Khasi	2682	*Voucher*	1,19,922	0	0	0	1,19,922	1,19,922
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	42,48,939	10,000	2,32,255	18,700	39,87,984	42,38,939
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	4,49,788	2,000	25,130	6,600	4,16,058	4,47,788
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	25,98,449	0	1,34,090	0	24,64,359	25,98,449
						Total Object Head-- *1 :*				**92,23,625**	**16,000**	**4,63,305**	**31,900**	**87,12,420**	**92,07,625**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2917	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**93,73,625**	**16,000**	**4,63,305**	**31,900**	**88,62,420**	**93,57,625**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104				**Total Minor Head** *104 :*					**93,73,625**	**16,000**	**4,63,305**	**31,900**	**88,62,420**	**93,57,625**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1444	*Voucher*	1,11,617	0	0	0	1,11,617	1,11,617
								Voted-Sixth-Schedule-Khasi	1445	*Voucher*	14,758	0	0	0	14,758	14,758
								Voted-Sixth-Schedule-Khasi	1460	*Voucher*	1,44,790	1,000	0	2,200	1,41,590	1,43,790
								Voted-Sixth-Schedule-Khasi	1475	*Voucher*	91,000	0	0	0	91,000	91,000
								Voted-Sixth-Schedule-Khasi	1491	*Voucher*	67,369	0	0	0	67,369	67,369
								Voted-Sixth-Schedule-Khasi	2097	*Voucher*	88,381	0	0	0	88,381	88,381
								Voted-Sixth-Schedule-Khasi	418	*Voucher*	48,286	0	3,140	0	45,146	48,286
								Voted-Sixth-Schedule-Khasi	61	*Voucher*	91,035	0	5,650	0	85,385	91,035
								Voted-Sixth-Schedule-Khasi	63	*Voucher*	10,10,045	5,000	81,540	8,800	9,14,705	10,05,045
								Voted-Sixth-Schedule-Khasi	75	*Voucher*	24,56,930	6,000	1,94,350	13,200	22,43,380	24,50,930
								Voted-Sixth-Schedule-Khasi	79	*Voucher*	14,30,987	0	30,560	0	14,00,427	14,30,987
						Total Object Head-- *1 :*					**55,55,198**	**12,000**	**3,15,240**	**24,200**	**52,03,758**	**55,43,198**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	1897	*Voucher*	41,360	0	0	0	41,360	41,360
						Total Object Head-- *11 :*					**41,360**	**0**	**0**	**0**	**41,360**	**41,360**
						Total Sub Head :					**55,96,558**	**12,000**	**3,15,240**	**24,200**	**52,45,118**	**55,84,558**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1455	*Voucher*	17,876	0	0	0	17,876	17,876
							Voted-Sixth-Schedule-Khasi	1462	*Voucher*	92,586	1,000	0	2,200	89,386	91,586
							Voted-Sixth-Schedule-Khasi	1467	*Voucher*	31,376	0	0	0	31,376	31,376
							Voted-Sixth-Schedule-Khasi	1488	*Voucher*	1,14,597	0	0	0	1,14,597	1,14,597
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	9,09,404	2,000	72,125	2,200	8,33,079	9,07,404
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	3,20,084	0	21,000	0	2,99,084	3,20,084
						Total Object Head-- *1 :*				**14,85,923**	**3,000**	**93,125**	**4,400**	**13,85,398**	**14,82,923**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2063	*Voucher*	49,802	0	0	0	49,802	49,802
						Total Object Head-- *11 :*				**49,802**	**0**	**0**	**0**	**49,802**	**49,802**
						Total Sub Head :				**15,35,725**	**3,000**	**93,125**	**4,400**	**14,35,200**	**15,32,725**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1453	*Voucher*	61,323	0	0	0	61,323	61,323
							Voted-Sixth-Schedule-Khasi	2096	*Voucher*	33,890	0	0	0	33,890	33,890
						Total Object Head-- *1 :*				**95,213**	**0**	**0**	**0**	**95,213**	**95,213**
						Total Sub Head :				**95,213**	**0**	**0**	**0**	**95,213**	**95,213**
						Total Minor Head *110 :*				**72,27,496**	**15,000**	**4,08,365**	**28,600**	**67,75,531**	**72,12,496**
						Total Sub Major Head *3* **:**				**5,56,40,402**	**60,000**	**30,87,974**	**1,32,000**	**5,23,60,428**	**5,55,80,402**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1269	*Voucher*	3,73,654	0	36,980	0	3,36,674	3,73,654
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	1,32,626	0	8,240	0	1,24,386	1,32,626
					Total Object Head-- *1 :*					**5,06,280**	**0**	**45,220**	**0**	**4,61,060**	**5,06,280**
					Total Sub Head :					**5,06,280**	**0**	**45,220**	**0**	**4,61,060**	**5,06,280**
					Total Minor Head *105 :*					**5,06,280**	**0**	**45,220**	**0**	**4,61,060**	**5,06,280**
					Total Sub Major Head *5* **:**					**5,06,280**	**0**	**45,220**	**0**	**4,61,060**	**5,06,280**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1327	*Voucher*	47,606	0	0	2,200	45,406	47,606
							Voted-Sixth-Schedule-Khasi	1456	*Voucher*	27,923	0	0	0	27,923	27,923
							Voted-Sixth-Schedule-Khasi	1461	*Voucher*	1,91,179	0	0	0	1,91,179	1,91,179
							Voted-Sixth-Schedule-Khasi	1468	*Voucher*	2,070	0	0	0	2,070	2,070
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	16,63,556	5,000	72,690	6,600	15,79,266	16,58,556
					Total Object Head-- *1 :*					**19,32,334**	**5,000**	**72,690**	**8,800**	**18,45,844**	**19,27,334**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	483	*Voucher*	15,335	0	0	0	15,335	15,335
					Total Object Head-- *13 :*					**15,335**	**0**	**0**	**0**	**15,335**	**15,335**
					Total Sub Head :					**19,47,669**	**5,000**	**72,690**	**8,800**	**18,61,179**	**19,42,669**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	473	*Voucher*	86,539	0	0	0	86,539	86,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**86,539**	**0**	**0**	**0**	**86,539**	**86,539**
						Total Sub Head :				**86,539**	**0**	**0**	**0**	**86,539**	**86,539**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1883	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	3,30,464	1,000	31,030	2,200	2,96,234	3,29,464
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	1,46,827	0	25,000	0	1,21,827	1,46,827
						Total Object Head-- *1 :*				**5,07,327**	**1,000**	**56,030**	**2,200**	**4,48,097**	**5,06,327**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2909	*Voucher*	26,640	0	0	0	26,640	26,640
						Total Object Head-- *11 :*				**26,640**	**0**	**0**	**0**	**26,640**	**26,640**
						Total Sub Head :				**5,33,967**	**1,000**	**56,030**	**2,200**	**4,74,737**	**5,32,967**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1451	*Voucher*	20,017	0	0	0	20,017	20,017
							Voted-Sixth-Schedule-Khasi	1466	*Voucher*	1,33,836	0	0	0	1,33,836	1,33,836
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	17,87,128	6,000	1,11,610	9,900	16,59,618	17,81,128
						Total Object Head-- *1 :*				**19,40,981**	**6,000**	**1,11,610**	**9,900**	**18,13,471**	**19,34,981**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2907	*Voucher*	27,280	0	0	0	27,280	27,280
						Total Object Head-- *11 :*				**27,280**	**0**	**0**	**0**	**27,280**	**27,280**
						Total Sub Head :				**19,68,261**	**6,000**	**1,11,610**	**9,900**	**18,40,751**	**19,62,261**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1446	*Voucher*	1,033	0	0	0	1,033	1,033
							Voted-Sixth-Schedule-Khasi	1450	*Voucher*	28,957	0	0	0	28,957	28,957
							Voted-Sixth-Schedule-Khasi	1463	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	3,00,426	0	9,000	2,200	2,89,226	3,00,426
					Total Object Head-- *1 :*					**3,62,476**	**0**	**9,000**	**2,200**	**3,51,276**	**3,62,476**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2910	*Voucher*	26,640	0	0	0	26,640	26,640
					Total Object Head-- *11 :*					**26,640**	**0**	**0**	**0**	**26,640**	**26,640**
			Total Sub Head :							**3,89,116**	**0**	**9,000**	**2,200**	**3,77,916**	**3,89,116**
		Total Minor Head *101 :**								**49,25,552**	**12,000**	**2,49,330**	**23,100**	**46,41,122**	**49,13,552**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1270	*Voucher*	1,31,904	1,000	0	0	1,30,904	1,30,904
					Total Object Head-- *1 :*					**1,31,904**	**1,000**	**0**	**0**	**1,30,904**	**1,30,904**
					02. Wages		Voted-Sixth-Schedule-Khasi	1739	*Voucher*	74,803	0	0	0	74,803	74,803
					Total Object Head-- *2 :*					**74,803**	**0**	**0**	**0**	**74,803**	**74,803**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1829	*Voucher*	53,489	0	0	0	53,489	53,489
					Total Object Head-- *13 :*					**53,489**	**0**	**0**	**0**	**53,489**	**53,489**
			Total Sub Head :							**2,60,196**	**1,000**	**0**	**0**	**2,59,196**	**2,59,196**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1842	*Voucher*	3,896	0	0	0	3,896	3,896
					Total Object Head-- *13 :*					**3,896**	**0**	**0**	**0**	**3,896**	**3,896**
					Total Sub Head :					**3,896**	**0**	**0**	**0**	**3,896**	**3,896**
					Total Minor Head *102 :*					**2,64,092**	**1,000**	**0**	**0**	**2,63,092**	**2,63,092**
					Total Sub Major Head *6 :*					**51,89,644**	**13,000**	**2,49,330**	**23,100**	**49,04,214**	**51,76,644**
					Total Major Head *2210 :*					**6,54,86,285**	**80,000**	**35,69,104**	**1,74,900**	**6,16,62,281**	**6,54,06,285**
					Total of Month :					**6,54,86,285**	**80,000**	**35,69,104**	**1,74,900**	**6,16,62,281**	**6,54,06,285**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3308	*Voucher*	19,356	0	0	2,200	17,156	19,356
							Voted-Sixth-Schedule-Khasi	3320	*Voucher*	30,386	0	0	2,200	28,186	30,386
							Voted-Sixth-Schedule-Khasi	3357	*Voucher*	8,32,196	0	1,01,580	15,400	7,15,216	8,32,196
							Voted-Sixth-Schedule-Khasi	3536	*Voucher*	3,15,757	0	42,000	0	2,73,757	3,15,757
							Voted-Sixth-Schedule-Khasi	3622	*Voucher*	19,245	0	0	0	19,245	19,245
							Voted-Sixth-	376	*Voucher*	8,32,196	5,000	96,580	15,400	7,15,216	8,27,196

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	389	*Voucher*	3,15,757	0	42,000	0	2,73,757	3,15,757
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	1,63,156	2,000	0	4,400	1,56,756	1,61,156
						Total Object Head-- *1 :*				**25,28,049**	**7,000**	**2,82,160**	**39,600**	**21,99,289**	**25,21,049**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4176	*Voucher*	4,340	0	0	0	4,340	4,340
						Total Object Head-- *13 :*				**4,340**	**0**	**0**	**0**	**4,340**	**4,340**
						Total Sub Head :				**25,32,389**	**7,000**	**2,82,160**	**39,600**	**22,03,629**	**25,25,389**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1786	*Voucher*	8,968	0	0	0	8,968	8,968
						Total Object Head-- *14 :*				**8,968**	**0**	**0**	**0**	**8,968**	**8,968**
						Total Sub Head :				**8,968**	**0**	**0**	**0**	**8,968**	**8,968**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1198	*Voucher*	51,377	0	0	0	51,377	51,377
							Voted-Sixth-Schedule-Khasi	1199	*Voucher*	44,503	0	0	0	44,503	44,503
							Voted-Sixth-Schedule-Khasi	1200	*Voucher*	57,344	0	0	0	57,344	57,344
							Voted-Sixth-Schedule-Khasi	1373	*Voucher*	1,60,534	0	0	0	1,60,534	1,60,534
							Voted-Sixth-Schedule-Khasi	1399	*Voucher*	48,750	0	0	0	48,750	48,750
							Voted-Sixth-Schedule-Khasi	1401	*Voucher*	34,898	0	0	0	34,898	34,898
							Voted-Sixth-	2299	*Challan*	-23,268	0	0	0	-23,268	-23,268

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	**Total Object Head-- *6 :***				**3,74,138**	**0**	**0**	**0**	**3,74,138**	**3,74,138**
						Total Sub Head :				**3,74,138**	**0**	**0**	**0**	**3,74,138**	**3,74,138**
						Total Minor Head *1 :*				**29,15,495**	**7,000**	**2,82,160**	**39,600**	**25,86,735**	**29,08,495**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	*Voucher*	1,43,980	0	18,000	0	1,25,980	1,43,980
							Voted-Sixth-Schedule-Khasi	3511	*Voucher*	1,43,980	0	18,000	0	1,25,980	1,43,980
						Total Object Head-- *1 :*				**2,87,960**	**0**	**36,000**	**0**	**2,51,960**	**2,87,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4110	*Voucher*	15,991	0	0	0	15,991	15,991
						Total Object Head-- *13 :*				**15,991**	**0**	**0**	**0**	**15,991**	**15,991**
						Total Sub Head :				**3,03,951**	**0**	**36,000**	**0**	**2,67,951**	**3,03,951**
						Total Minor Head *110 :*				**3,03,951**	**0**	**36,000**	**0**	**2,67,951**	**3,03,951**
						Total Sub Major Head *1* :				**32,19,446**	**7,000**	**3,18,160**	**39,600**	**28,54,686**	**32,12,446**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	398	*Voucher*	22,551	0	0	0	22,551	22,551
						Total Object Head-- *1 :*				**22,551**	**0**	**0**	**0**	**22,551**	**22,551**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1579	*Voucher*	19,700	0	0	0	19,700	19,700
						Total Object Head-- *13 :*				**19,700**	**0**	**0**	**0**	**19,700**	**19,700**
						Total Sub Head :				**42,251**	**0**	**0**	**0**	**42,251**	**42,251**
						Total Minor Head *101 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101								**42,251**	**0**	**0**	**0**	**42,251**	**42,251**
					Total Sub Major Head *2* **:**					**42,251**	**0**	**0**	**0**	**42,251**	**42,251**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1518	*Voucher*	54,097	0	0	0	54,097	54,097
							Voted-Sixth-Schedule-Khasi	1883	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	1886	*Voucher*	25,402	0	0	0	25,402	25,402
							Voted-Sixth-Schedule-Khasi	3310	*Voucher*	32,867	0	0	0	32,867	32,867
							Voted-Sixth-Schedule-Khasi	3354	*Voucher*	16,78,313	0	55,600	0	16,22,713	16,78,313
							Voted-Sixth-Schedule-Khasi	3469	*Voucher*	9,45,961	0	18,350	2,200	9,25,411	9,45,961
							Voted-Sixth-Schedule-Khasi	3568	*Voucher*	79,031	0	0	0	79,031	79,031
							Voted-Sixth-Schedule-Khasi	3623	*Voucher*	58,493	0	0	0	58,493	58,493
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	9,45,961	1,000	18,350	2,200	9,24,411	9,44,961
							Voted-Sixth-Schedule-Khasi	381	*Voucher*	16,19,981	0	59,240	0	15,60,741	16,19,981
							Voted-Sixth-Schedule-Khasi	394	*Voucher*	12,386	0	0	0	12,386	12,386
							Voted-Sixth-Schedule-Khasi	400	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	27,426	0	0	0	27,426	27,426
					Total Object Head-- *1* **:**					**55,38,250**	**1,000**	**1,51,540**	**4,400**	**53,81,310**	**55,37,250**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1567	*Voucher*	16,832	0	0	0	16,832	16,832
					Total Object Head-- *13 :*					**16,832**	**0**	**0**	**0**	**16,832**	**16,832**
					Total Sub Head :					**55,55,082**	**1,000**	**1,51,540**	**4,400**	**53,98,142**	**55,54,082**
					Total Minor Head *101 :*					**55,55,082**	**1,000**	**1,51,540**	**4,400**	**53,98,142**	**55,54,082**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1690	*Voucher*	3,61,536	1,000	13,000	2,200	3,45,336	3,60,536
							Voted-Sixth-Schedule-Khasi	1691	*Voucher*	27,434	0	0	0	27,434	27,434
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	88,651	0	7,000	0	81,651	88,651
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	17,876	0	0	0	17,876	17,876
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	8,467	0	0	0	8,467	8,467
							Voted-Sixth-Schedule-Khasi	2557	*Voucher*	32,133	0	0	0	32,133	32,133
							Voted-Sixth-Schedule-Khasi	2558	*Voucher*	44,622	0	0	0	44,622	44,622
							Voted-Sixth-Schedule-Khasi	2559	*Voucher*	41,269	0	0	0	41,269	41,269
							Voted-Sixth-Schedule-Khasi	2759	*Voucher*	29,516	0	0	0	29,516	29,516
							Voted-Sixth-Schedule-Khasi	3309	*Voucher*	4,18,984	0	0	2,200	4,16,784	4,18,984
							Voted-Sixth-Schedule-Khasi	3315	*Voucher*	4,18,298	1,000	0	2,200	4,15,098	4,17,298
							Voted-Sixth-	3355	*Voucher*	40,78,246	0	1,85,485	15,400	38,77,361	40,78,246

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3361	*Voucher*	43,20,554	0	2,22,490	15,400	40,82,664	43,20,554
							Voted-Sixth-Schedule-Khasi	3363	*Voucher*	972	0	0	0	972	972
							Voted-Sixth-Schedule-Khasi	3467	*Voucher*	88,651	0	7,000	0	81,651	88,651
							Voted-Sixth-Schedule-Khasi	3528	*Voucher*	1,72,409	0	0	0	1,72,409	1,72,409
							Voted-Sixth-Schedule-Khasi	3533	*Voucher*	1,86,33,120	1,000	14,70,399	30,800	1,71,30,921	1,86,32,120
							Voted-Sixth-Schedule-Khasi	3535	*Voucher*	28,64,246	0	40,950	0	28,23,296	28,64,246
							Voted-Sixth-Schedule-Khasi	3564	*Voucher*	3,98,272	0	20,000	2,200	3,76,072	3,98,272
							Voted-Sixth-Schedule-Khasi	3570	*Voucher*	3,185	0	0	0	3,185	3,185
							Voted-Sixth-Schedule-Khasi	3571	*Voucher*	93,836	0	25,000	0	68,836	93,836
							Voted-Sixth-Schedule-Khasi	3584	*Voucher*	70,347	0	11,330	0	59,017	70,347
							Voted-Sixth-Schedule-Khasi	3614	*Voucher*	47,729	0	0	0	47,729	47,729
							Voted-Sixth-Schedule-Khasi	365	*Voucher*	1,85,63,175	11,000	14,50,739	30,800	1,70,70,636	1,85,52,175
							Voted-Sixth-Schedule-Khasi	3653	*Voucher*	20,511	0	0	0	20,511	20,511
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	41,39,712	4,000	1,90,485	15,400	39,29,827	41,35,712
							Voted-Sixth-Schedule-Khasi	382	*Voucher*	43,20,554	7,000	2,22,490	15,400	40,75,664	43,13,554

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	391	*Voucher*	30,04,802	0	61,590	0	29,43,212	30,04,802
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	60,362	0	0	0	60,362	60,362
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	5,93,228	0	0	2,200	5,91,028	5,93,228
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	70,347	0	11,330	0	59,017	70,347
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	6,67,313	0	0	0	6,67,313	6,67,313
						Total Object Head-- *1 :*				**6,37,00,357**	**25,000**	**39,39,288**	**1,34,200**	**5,96,01,869**	**6,36,75,357**
					02. Wages		Voted-Sixth-Schedule-Khasi	1412	*Voucher*	9,94,666	0	0	0	9,94,666	9,94,666
							Voted-Sixth-Schedule-Khasi	1575	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**10,14,010**	**0**	**0**	**0**	**10,14,010**	**10,14,010**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1787	*Voucher*	73,360	0	0	0	73,360	73,360
							Voted-Sixth-Schedule-Khasi	2699	*Voucher*	39,920	0	0	0	39,920	39,920
							Voted-Sixth-Schedule-Khasi	2769	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Khasi	3020	*Voucher*	4,392	0	0	0	4,392	4,392
						Total Object Head-- *11 :*				**1,21,512**	**0**	**0**	**0**	**1,21,512**	**1,21,512**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4164	*Voucher*	12,118	0	0	0	12,118	12,118

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	**Total Object Head--** *13 :*				**12,118**	**0**	**0**	**0**	**12,118**	**12,118**
						Total Sub Head :				**6,48,47,997**	**25,000**	**39,39,288**	**1,34,200**	**6,07,49,509**	**6,48,22,997**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1136	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	1885	*Voucher*	17,679	0	0	0	17,679	17,679
							Voted-Sixth-Schedule-Khasi	3316	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Khasi	3347	*Voucher*	83,883	0	5,170	0	78,713	83,883
							Voted-Sixth-Schedule-Khasi	3348	*Voucher*	93,296	0	14,540	0	78,756	93,296
							Voted-Sixth-Schedule-Khasi	3351	*Voucher*	20,96,999	0	1,72,170	2,200	19,22,629	20,96,999
							Voted-Sixth-Schedule-Khasi	3572	*Voucher*	89,561	0	5,400	0	84,161	89,561
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	83,883	0	5,170	0	78,713	83,883
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	93,296	0	14,540	0	78,756	93,296
							Voted-Sixth-Schedule-Khasi	380	*Voucher*	20,96,999	3,000	1,75,095	2,200	19,16,704	20,93,999
							Voted-Sixth-Schedule-Khasi	396	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	1,23,285	0	8,150	0	1,15,135	1,23,285
						Total Object Head-- *1 :*				**48,71,467**	**3,000**	**4,00,235**	**4,400**	**44,63,832**	**48,68,467**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**48,71,467**	**3,000**	**4,00,235**	**4,400**	**44,63,832**	**48,68,467**
					Total Minor Head *103 :*					**6,97,19,464**	**28,000**	**43,39,523**	**1,38,600**	**6,52,13,341**	**6,96,91,464**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1497	*Voucher*	38,730	0	0	0	38,730	38,730
							Voted-Sixth-Schedule-Khasi	1498	*Voucher*	59,280	0	0	0	59,280	59,280
							Voted-Sixth-Schedule-Khasi	1499	*Voucher*	88,381	0	0	0	88,381	88,381
							Voted-Sixth-Schedule-Khasi	1880	*Voucher*	92,972	0	0	0	92,972	92,972
							Voted-Sixth-Schedule-Khasi	2243	*Voucher*	38,842	0	0	0	38,842	38,842
							Voted-Sixth-Schedule-Khasi	2298	*Voucher*	1,49,315	0	0	0	1,49,315	1,49,315
							Voted-Sixth-Schedule-Khasi	2299	*Voucher*	1,17,193	0	0	0	1,17,193	1,17,193
							Voted-Sixth-Schedule-Khasi	2760	*Voucher*	61,520	0	0	0	61,520	61,520
							Voted-Sixth-Schedule-Khasi	3313	*Voucher*	2,62,725	0	0	0	2,62,725	2,62,725
							Voted-Sixth-Schedule-Khasi	3314	*Voucher*	3,29,666	0	0	1,100	3,28,566	3,29,666
							Voted-Sixth-Schedule-Khasi	3322	*Voucher*	4,49,788	0	25,130	6,600	4,18,058	4,49,788
							Voted-Sixth-	3349	*Voucher*	12,72,071	0	71,830	3,300	11,96,941	12,72,071

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3468	*Voucher*	43,73,590	0	2,49,135	18,700	41,05,755	43,73,590
							Voted-Sixth-Schedule-Khasi	3526	*Voucher*	92,972	0	0	0	92,972	92,972
							Voted-Sixth-Schedule-Khasi	3534	*Voucher*	27,89,608	63,985	1,24,840	0	26,00,783	27,25,623
							Voted-Sixth-Schedule-Khasi	3567	*Voucher*	1,12,363	0	0	2,200	1,10,163	1,12,363
							Voted-Sixth-Schedule-Khasi	3590	*Voucher*	28,532	0	0	0	28,532	28,532
							Voted-Sixth-Schedule-Khasi	3621	*Voucher*	2,025	0	0	0	2,025	2,025
							Voted-Sixth-Schedule-Khasi	364	*Voucher*	56,584	0	0	0	56,584	56,584
							Voted-Sixth-Schedule-Khasi	366	*Voucher*	4,49,788	2,000	25,130	6,600	4,16,058	4,47,788
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	43,73,590	10,000	2,49,135	18,700	40,95,755	43,63,590
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	12,13,602	3,000	71,830	3,300	11,35,472	12,10,602
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	26,44,278	0	1,24,840	0	25,19,438	26,44,278
							Voted-Sixth-Schedule-Khasi	402	*Voucher*	2,56,289	1,000	0	3,300	2,51,989	2,55,289
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	2,48,567	0	0	0	2,48,567	2,48,567
					Total Object Head-- *1 :*					**1,96,02,271**	**79,985**	**9,41,870**	**63,800**	**1,85,16,616**	**1,95,22,286**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2763	*Voucher*	46,240	0	0	0	46,240	46,240
							Voted-Sixth-	3021							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3021	*Voucher*	3,427	0	0	0	3,427	3,427
						Total Object Head-- *11 :*				**49,667**	**0**	**0**	**0**	**49,667**	**49,667**
						Total Sub Head :				**1,96,51,938**	**79,985**	**9,41,870**	**63,800**	**1,85,66,283**	**1,95,71,953**
						Total Minor Head *104 :*				**1,96,51,938**	**79,985**	**9,41,870**	**63,800**	**1,85,66,283**	**1,95,71,953**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1482	*Voucher*	84,259	0	0	0	84,259	84,259
							Voted-Sixth-Schedule-Khasi	1881	*Voucher*	2,688	0	0	0	2,688	2,688
							Voted-Sixth-Schedule-Khasi	1882	*Voucher*	24,192	1,000	0	2,200	20,992	23,192
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	1,11,617	0	0	0	1,11,617	1,11,617
							Voted-Sixth-Schedule-Khasi	2297	*Voucher*	78,620	0	0	0	78,620	78,620
							Voted-Sixth-Schedule-Khasi	2758	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	3317	*Voucher*	56,942	0	0	2,200	54,742	56,942
							Voted-Sixth-Schedule-Khasi	3350	*Voucher*	91,035	0	5,650	0	85,385	91,035
							Voted-Sixth-Schedule-Khasi	3359	*Voucher*	24,56,645	0	1,63,700	13,200	22,79,745	24,56,645
							Voted-Sixth-Schedule-Khasi	3527	*Voucher*	1,10,425	0	0	0	1,10,425	1,10,425
							Voted-Sixth-Schedule-Khasi	3529	*Voucher*	10,08,195	0	81,540	8,800	9,17,855	10,08,195
							Voted-Sixth-	3569	*Voucher*	61,137	0	0	0	61,137	61,137

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3585	*Voucher*	48,286	0	3,140	0	45,146	48,286
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	91,035	0	5,650	0	85,385	91,035
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	10,08,195	5,000	81,540	8,800	9,12,855	10,03,195
							Voted-Sixth-Schedule-Khasi	383	*Voucher*	25,37,904	6,000	1,72,600	13,200	23,46,104	25,31,904
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	14,30,987	0	30,560	0	14,00,427	14,30,987
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	4202	*Voucher*	14,58,668	0	30,560	0	14,28,108	14,58,668
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	48,286	0	3,140	0	45,146	48,286
						Total Object Head-- *1 :*				**1,07,67,448**	**12,000**	**5,78,080**	**48,400**	**1,01,28,968**	**1,07,55,448**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2966	*Voucher*	11,074	0	0	0	11,074	11,074
						Total Object Head-- *13 :*				**11,074**	**0**	**0**	**0**	**11,074**	**11,074**
						Total Sub Head :				**1,07,78,522**	**12,000**	**5,78,080**	**48,400**	**1,01,40,042**	**1,07,66,522**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1884	*Voucher*	58,332	0	0	0	58,332	58,332
							Voted-Sixth-Schedule-Khasi	2242	*Voucher*	29,531	0	0	0	29,531	29,531
							Voted-Sixth-Schedule-Khasi	3312	*Voucher*	78,613	0	0	2,200	76,413	78,613
							Voted-Sixth-	3352	*Voucher*	9,96,902	0	67,625	2,200	9,27,077	9,96,902

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3531	*Voucher*	3,20,084	0	21,000	0	2,99,084	3,20,084
							Voted-Sixth-Schedule-Khasi	3565	*Voucher*	1,03,724	0	0	0	1,03,724	1,03,724
							Voted-Sixth-Schedule-Khasi	3588	*Voucher*	1,14,597	0	0	0	1,14,597	1,14,597
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	3,20,084	0	21,000	0	2,99,084	3,20,084
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	39,514	1,000	0	2,200	36,314	38,514
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	68,508	0	0	0	68,508	68,508
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	9,38,570	2,000	72,125	2,200	8,62,245	9,36,570
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	1,14,597	0	0	0	1,14,597	1,14,597
						Total Object Head-- *1 :*				**31,83,056**	**3,000**	**1,81,750**	**8,800**	**29,89,506**	**31,80,056**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4171	*Voucher*	16,080	0	0	0	16,080	16,080
						Total Object Head-- *13 :*				**16,080**	**0**	**0**	**0**	**16,080**	**16,080**
						Total Sub Head :				**31,99,136**	**3,000**	**1,81,750**	**8,800**	**30,05,586**	**31,96,136**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1496	*Voucher*	48,414	0	0	0	48,414	48,414
							Voted-Sixth-Schedule-Khasi	3307	*Voucher*	60,032	0	0	0	60,032	60,032
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	50,027	0	0	0	50,027	50,027

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,58,473**	**0**	**0**	**0**	**1,58,473**	**1,58,473**
						Total Sub Head :				**1,58,473**	**0**	**0**	**0**	**1,58,473**	**1,58,473**
						Total Minor Head *110 :*				**1,41,36,131**	**15,000**	**7,59,830**	**57,200**	**1,33,04,101**	**1,41,21,131**
						Total Sub Major Head *3* :				**10,90,62,615**	**1,23,985**	**61,92,763**	**2,64,000**	**10,24,81,867**	**10,89,38,630**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	*Voucher*	3,73,654	0	32,580	0	3,41,074	3,73,654
							Voted-Sixth-Schedule-Khasi	3353	*Voucher*	3,73,654	0	32,580	0	3,41,074	3,73,654
							Voted-Sixth-Schedule-Khasi	3532	*Voucher*	1,32,626	0	8,240	0	1,24,386	1,32,626
							Voted-Sixth-Schedule-Khasi	388	*Voucher*	1,32,626	0	8,240	0	1,24,386	1,32,626
						Total Object Head-- *1 :*				**10,12,560**	**0**	**81,640**	**0**	**9,30,920**	**10,12,560**
						Total Sub Head :				**10,12,560**	**0**	**81,640**	**0**	**9,30,920**	**10,12,560**
						Total Minor Head *105 :*				**10,12,560**	**0**	**81,640**	**0**	**9,30,920**	**10,12,560**
						Total Sub Major Head *5* :				**10,12,560**	**0**	**81,640**	**0**	**9,30,920**	**10,12,560**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	220	*Voucher*	34,198	0	0	0	34,198	34,198
							Voted-Sixth-Schedule-Khasi	2244	*Voucher*	36,120	0	0	0	36,120	36,120
							Voted-Sixth-Schedule-Khasi	3311	*Voucher*	10,686	0	0	0	10,686	10,686
							Voted-Sixth-Schedule-Khasi	3318	*Voucher*	1,28,240	0	0	0	1,28,240	1,28,240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3360	*Voucher*	16,02,584	0	54,820	6,600	15,41,164	16,02,584
							Voted-Sixth-Schedule-Khasi	3563	*Voucher*	81,068	0	0	0	81,068	81,068
							Voted-Sixth-Schedule-Khasi	3586	*Voucher*	47,606	0	0	2,200	45,406	47,606
							Voted-Sixth-Schedule-Khasi	384	*Voucher*	16,02,584	5,000	54,820	6,600	15,36,164	15,97,584
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	96,180	0	0	0	96,180	96,180
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	1,13,647	0	0	0	1,13,647	1,13,647
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	47,606	0	0	2,200	45,406	47,606
						Total Object Head-- *1 :*				**38,00,519**	**5,000**	**1,09,640**	**17,600**	**36,68,279**	**37,95,519**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1312	*Voucher*	27,440	0	0	0	27,440	27,440
							Voted-Sixth-Schedule-Khasi	1313	*Voucher*	27,440	0	0	0	27,440	27,440
							Voted-Sixth-Schedule-Khasi	1314	*Voucher*	29,040	0	0	0	29,040	29,040
							Voted-Sixth-Schedule-Khasi	2761	*Voucher*	4,320	0	0	0	4,320	4,320
						Total Object Head-- *11 :*				**88,240**	**0**	**0**	**0**	**88,240**	**88,240**
						Total Sub Head :				**38,88,759**	**5,000**	**1,09,640**	**17,600**	**37,56,519**	**38,83,759**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3512	*Voucher*	86,539	0	0	0	86,539	86,539
							Voted-Sixth-	367	*Voucher*	86,539	0	0	0	86,539	86,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,73,078**	**0**	**0**	**0**	**1,73,078**	**1,73,078**
						Total Sub Head :				**1,73,078**	**0**	**0**	**0**	**1,73,078**	**1,73,078**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1135	*Voucher*	1,46,827	0	25,000	0	1,21,827	1,46,827
							Voted-Sixth-Schedule-Khasi	3530	*Voucher*	1,46,827	0	25,000	0	1,21,827	1,46,827
							Voted-Sixth-Schedule-Khasi	3658	*Voucher*	2,74,002	0	24,020	2,200	2,47,782	2,74,002
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	2,74,002	1,000	24,020	2,200	2,46,782	2,73,002
							Voted-Sixth-Schedule-Khasi	787	*Voucher*	15,503	0	0	0	15,503	15,503
						Total Object Head-- *1 :*				**8,57,161**	**1,000**	**98,040**	**4,400**	**7,53,721**	**8,56,161**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1953	*Voucher*	19,475	0	0	0	19,475	19,475
						Total Object Head-- *13 :*				**19,475**	**0**	**0**	**0**	**19,475**	**19,475**
						Total Sub Head :				**8,76,636**	**1,000**	**98,040**	**4,400**	**7,73,196**	**8,75,636**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1500	*Voucher*	26,338	0	0	0	26,338	26,338
							Voted-Sixth-Schedule-Khasi	1501	*Voucher*	69,323	0	0	0	69,323	69,323
							Voted-Sixth-Schedule-Khasi	1502	*Voucher*	46,081	0	0	0	46,081	46,081
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	30,688	0	0	0	30,688	30,688
							Voted-Sixth-	2241	*Voucher*	7,375	0	0	0	7,375	7,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3306	*Voucher*	36,507	0	0	0	36,507	36,507
							Voted-Sixth-Schedule-Khasi	3321	*Voucher*	97,030	0	0	0	97,030	97,030
							Voted-Sixth-Schedule-Khasi	3362	*Voucher*	17,38,489	0	1,19,890	8,800	16,09,799	17,38,489
							Voted-Sixth-Schedule-Khasi	3566	*Voucher*	44,394	0	0	0	44,394	44,394
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	17,37,242	5,000	1,19,710	8,800	16,03,732	17,32,242
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	72,625	0	0	0	72,625	72,625
						Total Object Head-- *1 :*				**39,37,802**	**5,000**	**2,39,600**	**17,600**	**36,75,602**	**39,32,802**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1307	*Voucher*	28,080	0	0	0	28,080	28,080
							Voted-Sixth-Schedule-Khasi	1308	*Voucher*	28,080	0	0	0	28,080	28,080
							Voted-Sixth-Schedule-Khasi	1309	*Voucher*	24,240	0	0	0	24,240	24,240
							Voted-Sixth-Schedule-Khasi	1310	*Voucher*	26,480	0	0	0	26,480	26,480
							Voted-Sixth-Schedule-Khasi	1311	*Voucher*	26,640	0	0	0	26,640	26,640
						Total Object Head-- *11 :*				**1,33,520**	**0**	**0**	**0**	**1,33,520**	**1,33,520**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2968	*Voucher*	19,460	0	0	0	19,460	19,460

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	**Total Object Head-- *13 :***				**19,460**	**0**	**0**	**0**	**19,460**	**19,460**
						Total Sub Head :				**40,90,782**	**5,000**	**2,39,600**	**17,600**	**38,28,582**	**40,85,782**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2240	*Voucher*	7,239	0	0	0	7,239	7,239
							Voted-Sixth-Schedule-Khasi	3319	*Voucher*	64,120	0	0	0	64,120	64,120
							Voted-Sixth-Schedule-Khasi	3356	*Voucher*	2,43,964	0	5,000	2,200	2,36,764	2,43,964
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	2,43,964	0	5,000	2,200	2,36,764	2,43,964
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	22,752	0	0	0	22,752	22,752
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	32,060	0	0	0	32,060	32,060
						Total Object Head-- *1 :*				**6,14,099**	**0**	**10,000**	**4,400**	**5,99,699**	**6,14,099**
						Total Sub Head :				**6,14,099**	**0**	**10,000**	**4,400**	**5,99,699**	**6,14,099**
			(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1689	*Voucher*	85,960	0	15,000	0	70,960	85,960
							General-Voted	3358	*Voucher*	85,960	0	15,000	0	70,960	85,960
						Total Object Head-- *1 :*				**1,71,920**	**0**	**30,000**	**0**	**1,41,920**	**1,71,920**
					(13) Office Expenses		General-Voted	1336	*Voucher*	18,469	0	0	0	18,469	18,469
						Total Object Head-- *13 :*				**18,469**	**0**	**0**	**0**	**18,469**	**18,469**
						Total Sub Head :				**1,90,389**	**0**	**30,000**	**0**	**1,60,389**	**1,90,389**
						Total Minor Head *101 :*				**98,33,743**	**11,000**	**4,87,280**	**44,000**	**92,91,463**	**98,22,743**
		102	(02) Food Inspector	0	(01) Salaries, Sumtuary		Voted-Sixth-	3544	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3544		1,31,904	0	0	0	1,31,904	1,31,904
							Voted-Sixth-Schedule-Khasi	374	*Voucher*	1,31,904	1,000	0	0	1,30,904	1,30,904
						Total Object Head-- *1 :*				**2,63,808**	**1,000**	**0**	**0**	**2,62,808**	**2,62,808**
					02. Wages		Voted-Sixth-Schedule-Khasi	1520	*Voucher*	76,074	0	0	0	76,074	76,074
						Total Object Head-- *2 :*				**76,074**	**0**	**0**	**0**	**76,074**	**76,074**
						Total Sub Head :				**3,39,882**	**1,000**	**0**	**0**	**3,38,882**	**3,38,882**
						Total Minor Head *102 :*				**3,39,882**	**1,000**	**0**	**0**	**3,38,882**	**3,38,882**
						Total Sub Major Head *6* **:**				**1,01,73,625**	**12,000**	**4,87,280**	**44,000**	**96,30,345**	**1,01,61,625**
						Total Major Head *2210* **:**				**12,35,10,497**	**1,42,985**	**70,79,843**	**3,47,600**	**11,59,40,069**	**12,33,67,512**
						Total of Month :				**12,35,10,497**	**1,42,985**	**70,79,843**	**3,47,600**	**11,59,40,069**	**12,33,67,512**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	85,322	0	0	0	85,322	85,322
						Total Object Head-- *1 :*				**85,322**	**0**	**0**	**0**	**85,322**	**85,322**
						Total Sub Head :				**85,322**	**0**	**0**	**0**	**85,322**	**85,322**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1305	*Voucher*	26,686	0	0	0	26,686	26,686
							Voted-Sixth-Schedule-Khasi	1327	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1338	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Khasi	1443	*Voucher*	26,916	0	0	0	26,916	26,916
							Voted-Sixth-Schedule-Khasi	1483	*Voucher*	26,712	0	0	0	26,712	26,712
							Voted-Sixth-Schedule-Khasi	1534	*Voucher*	57,722	0	0	0	57,722	57,722
							Voted-Sixth-Schedule-Khasi	1535	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1554	*Voucher*	1,49,932	0	0	0	1,49,932	1,49,932
							Voted-Sixth-Schedule-Khasi	1608	*Voucher*	15,170	0	0	0	15,170	15,170
							Voted-Sixth-Schedule-Khasi	1609	*Voucher*	22,616	0	0	0	22,616	22,616
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	65,620	0	0	0	65,620	65,620
							Voted-Sixth-Schedule-Khasi	816	*Voucher*	84,354	0	0	0	84,354	84,354
							Voted-Sixth-Schedule-Khasi	894	*Voucher*	1,21,778	0	0	0	1,21,778	1,21,778
							Voted-Sixth-Schedule-Khasi	895	*Voucher*	5,187	0	0	0	5,187	5,187
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	56,284	0	0	0	56,284	56,284

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	897	*Voucher*	21,189	0	0	0	21,189	21,189
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	72,029	0	0	0	72,029	72,029
						Total Object Head-- *6 :*				**9,47,195**	**0**	**0**	**0**	**9,47,195**	**9,47,195**
						Total Sub Head :				**9,47,195**	**0**	**0**	**0**	**9,47,195**	**9,47,195**
						Total Minor Head *1 :*				**10,32,517**	**0**	**0**	**0**	**10,32,517**	**10,32,517**
						Total Sub Major Head *1* **:**				**10,32,517**	**0**	**0**	**0**	**10,32,517**	**10,32,517**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	579	*Voucher*	10,276	0	0	0	10,276	10,276
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	65,894	0	0	0	65,894	65,894
						Total Object Head-- *1 :*				**76,170**	**0**	**0**	**0**	**76,170**	**76,170**
						Total Sub Head :				**76,170**	**0**	**0**	**0**	**76,170**	**76,170**
						Total Minor Head *101 :*				**76,170**	**0**	**0**	**0**	**76,170**	**76,170**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	127	*Voucher*	9,408	0	0	0	9,408	9,408
							Voted-Sixth-Schedule-Khasi	1491	*Voucher*	1,28,785	0	8,150	0	1,20,635	1,28,785
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	60,434	0	0	0	60,434	60,434
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	25,772	0	0	0	25,772	25,772
							Voted-Sixth-Schedule-Khasi	581	*Voucher*	2,98,129	0	0	0	2,98,129	2,98,129

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**5,22,528**	**0**	**8,150**	**0**	**5,14,378**	**5,22,528**
					02. Wages		Voted-Sixth-Schedule-Khasi	156	*Voucher*	85,693	0	0	0	85,693	85,693
							Voted-Sixth-Schedule-Khasi	483	*Voucher*	10,01,250	0	0	0	10,01,250	10,01,250
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	20,615	0	0	0	20,615	20,615
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,820	0	0	0	1,820	1,820
						Total Object Head-- *2 :*				**11,09,378**	**0**	**0**	**0**	**11,09,378**	**11,09,378**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1335	*Voucher*	2,970	0	0	0	2,970	2,970
						Total Object Head-- *11 :*				**2,970**	**0**	**0**	**0**	**2,970**	**2,970**
						Total Sub Head :				**16,34,876**	**0**	**8,150**	**0**	**16,26,726**	**16,34,876**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1492	*Voucher*	46,101	0	0	0	46,101	46,101
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	17,500	0	0	0	17,500	17,500
						Total Object Head-- *1 :*				**63,601**	**0**	**0**	**0**	**63,601**	**63,601**
						Total Sub Head :				**63,601**	**0**	**0**	**0**	**63,601**	**63,601**
						Total Minor Head *103 :*				**16,98,477**	**0**	**8,150**	**0**	**16,90,327**	**16,98,477**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	38,888	0	0	0	38,888	38,888
							Voted-Sixth-Schedule-Khasi	129	*Voucher*	36,289	0	0	0	36,289	36,289

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	2,743	0	0	0	2,743	2,743
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	28,164	0	0	0	28,164	28,164
						Total Object Head-- *1 :*				**1,06,084**	**0**	**0**	**0**	**1,06,084**	**1,06,084**
					Total Sub Head :					**1,06,084**	**0**	**0**	**0**	**1,06,084**	**1,06,084**
					Total Minor Head *104 :*					**1,06,084**	**0**	**0**	**0**	**1,06,084**	**1,06,084**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	51,542	0	0	0	51,542	51,542
							Voted-Sixth-Schedule-Khasi	1489	*Voucher*	1,82,473	0	0	0	1,82,473	1,82,473
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	1,32,280	0	0	0	1,32,280	1,32,280
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	14,814	0	0	0	14,814	14,814
						Total Object Head-- *1 :*				**3,81,109**	**0**	**0**	**0**	**3,81,109**	**3,81,109**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1307	*Voucher*	32,332	0	0	0	32,332	32,332
						Total Object Head-- *13 :*				**32,332**	**0**	**0**	**0**	**32,332**	**32,332**
					Total Sub Head :					**4,13,441**	**0**	**0**	**0**	**4,13,441**	**4,13,441**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	51,542	0	0	0	51,542	51,542
							Voted-Sixth-Schedule-Khasi	513	*Voucher*	51,542	0	0	0	51,542	51,542
						Total Object Head-- *1 :*				**1,03,084**	**0**	**0**	**0**	**1,03,084**	**1,03,084**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1476	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**1,20,084**	**0**	**0**	**0**	**1,20,084**	**1,20,084**
					Total Minor Head *110 :*					**5,33,525**	**0**	**0**	**0**	**5,33,525**	**5,33,525**
					Total Sub Major Head *3* **:**					**24,14,256**	**0**	**8,150**	**0**	**24,06,106**	**24,14,256**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	576	*Voucher*	35,163	0	0	0	35,163	35,163
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	42,962	0	0	0	42,962	42,962
					Total Object Head-- *1 :*					**78,125**	**0**	**0**	**0**	**78,125**	**78,125**
					Total Sub Head :					**78,125**	**0**	**0**	**0**	**78,125**	**78,125**
					Total Minor Head *101 :*					**78,125**	**0**	**0**	**0**	**78,125**	**78,125**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Khasi	98	*Voucher*	73,620	0	0	0	73,620	73,620
					Total Object Head-- *2 :*					**73,620**	**0**	**0**	**0**	**73,620**	**73,620**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1321	*Voucher*	4,400	0	0	0	4,400	4,400
					Total Object Head-- *11 :*					**4,400**	**0**	**0**	**0**	**4,400**	**4,400**
					Total Sub Head :					**78,020**	**0**	**0**	**0**	**78,020**	**78,020**
					Total Minor Head *102 :*					**78,020**	**0**	**0**	**0**	**78,020**	**78,020**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head *6* :**					**1,56,145**	**0**	**0**	**0**	**1,56,145**	**1,56,145**
					Total Major Head *2210* :					**36,02,918**	**0**	**8,150**	**0**	**35,94,768**	**36,02,918**
					Total of Month :					**36,02,918**	**0**	**8,150**	**0**	**35,94,768**	**36,02,918**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1326	*Voucher*	26,465	0	0	2,200	24,265	26,465
							Voted-Sixth-Schedule-Khasi	1332	*Voucher*	1,961	0	0	0	1,961	1,961
							Voted-Sixth-Schedule-Khasi	2643	*Voucher*	39,872	0	0	0	39,872	39,872
							Voted-Sixth-Schedule-Khasi	2972	*Voucher*	16,344	0	0	0	16,344	16,344
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	8,32,196	0	1,01,580	15,400	7,15,216	8,32,196
							Voted-Sixth-Schedule-Khasi	905	*Voucher*	1,32,770	0	0	2,200	1,30,570	1,32,770
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	3,15,757	0	42,000	0	2,73,757	3,15,757
					Total Object Head-- *1* :					**13,65,365**	**0**	**1,43,580**	**19,800**	**12,01,985**	**13,65,365**
					Total Sub Head :					**13,65,365**	**0**	**1,43,580**	**19,800**	**12,01,985**	**13,65,365**
			(22) Payment For Medical	0	06. Medical Treatment		Voted-Sixth-	2395	*Voucher*	1,800	0	0	0	1,800	1,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2396	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	2810	*Voucher*	49,631	0	0	0	49,631	49,631
							Voted-Sixth-Schedule-Khasi	2811	*Voucher*	1,60,917	0	0	0	1,60,917	1,60,917
							Voted-Sixth-Schedule-Khasi	2863	*Voucher*	76,152	0	0	0	76,152	76,152
							Voted-Sixth-Schedule-Khasi	2887	*Voucher*	79,539	0	0	0	79,539	79,539
							Voted-Sixth-Schedule-Khasi	3217	*Voucher*	55,837	0	0	0	55,837	55,837
						Total Object Head-- *6 :*				**4,25,676**	**0**	**0**	**0**	**4,25,676**	**4,25,676**
						Total Sub Head :				**4,25,676**	**0**	**0**	**0**	**4,25,676**	**4,25,676**
						Total Minor Head *1 :*				**17,91,041**	**0**	**1,43,580**	**19,800**	**16,27,661**	**17,91,041**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1153	*Voucher*	1,43,980	0	18,000	0	1,25,980	1,43,980
							Voted-Sixth-Schedule-Khasi	2653	*Voucher*	6,960	0	0	0	6,960	6,960
						Total Object Head-- *1 :*				**1,50,940**	**0**	**18,000**	**0**	**1,32,940**	**1,50,940**
						Total Sub Head :				**1,50,940**	**0**	**18,000**	**0**	**1,32,940**	**1,50,940**
						Total Minor Head *110 :*				**1,50,940**	**0**	**18,000**	**0**	**1,32,940**	**1,50,940**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	26236	*Challan*	-2,61,620	0	0	0	-2,61,620	-2,61,620
						Total Object Head-- *70 :*				**-2,61,620**	**0**	**0**	**0**	**-2,61,620**	**-2,61,620**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		**Total Sub Head :**					**-2,61,620**	**0**	**0**	**0**	**-2,61,620**	**-2,61,620**
					Total Minor Head *911 :*					**-2,61,620**	**0**	**0**	**0**	**-2,61,620**	**-2,61,620**
					Total Sub Major Head *1* **:**					**16,80,361**	**0**	**1,61,580**	**19,800**	**14,98,981**	**16,80,361**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1157	*Voucher*	9,45,961	0	18,350	2,200	9,25,411	9,45,961
							Voted-Sixth-Schedule-Khasi	1180	*Voucher*	71,749	0	0	0	71,749	71,749
							Voted-Sixth-Schedule-Khasi	1185	*Voucher*	47,408	0	0	0	47,408	47,408
							Voted-Sixth-Schedule-Khasi	2411	*Voucher*	41,661	0	0	0	41,661	41,661
							Voted-Sixth-Schedule-Khasi	2655	*Voucher*	81,519	0	0	0	81,519	81,519
							Voted-Sixth-Schedule-Khasi	2660	*Voucher*	45,048	0	0	0	45,048	45,048
							Voted-Sixth-Schedule-Khasi	384	*Voucher*	16,78,313	0	55,600	0	16,22,713	16,78,313
							Voted-Sixth-Schedule-Khasi	795	*Voucher*	61,680	0	0	0	61,680	61,680
					Total Object Head-- *1 :*					**29,73,339**	**0**	**73,950**	**2,200**	**28,97,189**	**29,73,339**
					Total Sub Head :					**29,73,339**	**0**	**73,950**	**2,200**	**28,97,189**	**29,73,339**
					Total Minor Head *101 :*					**29,73,339**	**0**	**73,950**	**2,200**	**28,97,189**	**29,73,339**
		103	(01) Other Existing And New Primary Health 0	(01) Salaries			Voted-Sixth-Schedule-Khasi	1151	*Voucher*	10,345	0	0	0	10,345	10,345

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1156	*Voucher*	88,651	0	7,000	0	81,651	88,651
							Voted-Sixth-Schedule-Khasi	1163	*Voucher*	20,831	0	0	0	20,831	20,831
							Voted-Sixth-Schedule-Khasi	1184	*Voucher*	5,08,335	0	0	2,200	5,06,135	5,08,335
							Voted-Sixth-Schedule-Khasi	1328	*Voucher*	1,49,181	0	0	0	1,49,181	1,49,181
							Voted-Sixth-Schedule-Khasi	1329	*Voucher*	12,005	0	0	0	12,005	12,005
							Voted-Sixth-Schedule-Khasi	1330	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	1425	*Voucher*	56,074	0	0	0	56,074	56,074
							Voted-Sixth-Schedule-Khasi	1479	*Voucher*	4,841	0	0	0	4,841	4,841
							Voted-Sixth-Schedule-Khasi	1480	*Voucher*	1,61,635	0	0	0	1,61,635	1,61,635
							Voted-Sixth-Schedule-Khasi	1483	*Voucher*	2,34,230	0	3,680	0	2,30,550	2,34,230
							Voted-Sixth-Schedule-Khasi	2082	*Voucher*	92,742	1,000	0	2,200	89,542	91,742
							Voted-Sixth-Schedule-Khasi	25175	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Khasi	2642	*Voucher*	9,04,192	0	0	0	9,04,192	9,04,192
							Voted-Sixth-Schedule-Khasi	2647	*Voucher*	3,464	0	0	0	3,464	3,464
							Voted-Sixth-Schedule-Khasi	2657	*Voucher*	4,392	0	0	0	4,392	4,392

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2659	*Voucher*	2,00,152	0	0	0	2,00,152	2,00,152
							Voted-Sixth-Schedule-Khasi	2731	*Voucher*	1,99,274	0	0	0	1,99,274	1,99,274
							Voted-Sixth-Schedule-Khasi	28230	*Challan*	-89,818	0	0	0	-89,818	-89,818
							Voted-Sixth-Schedule-Khasi	2971	*Voucher*	1,34,909	0	0	0	1,34,909	1,34,909
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	41,37,244	0	1,90,485	15,400	39,31,359	41,37,244
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	43,99,512	0	2,74,950	17,600	41,06,962	43,99,512
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	70,347	0	11,330	0	59,017	70,347
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	1,83,83,978	1,000	14,69,339	30,800	1,68,82,839	1,83,82,978
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	6,05,028	0	0	2,200	6,02,828	6,05,028
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	26,81,704	0	40,200	0	26,41,504	26,81,704
						Total Object Head-- *1 :*				**3,30,24,698**	**2,000**	**19,96,984**	**70,400**	**3,09,55,314**	**3,30,22,698**
					Total Sub Head :					**3,30,24,698**	**2,000**	**19,96,984**	**70,400**	**3,09,55,314**	**3,30,22,698**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1158	*Voucher*	83,883	0	5,170	0	78,713	83,883
							Voted-Sixth-Schedule-Khasi	1215	*Voucher*	93,296	0	11,790	0	81,506	93,296
							Voted-Sixth-Schedule-Khasi	1334	*Voucher*	16,935	0	0	0	16,935	16,935
							Voted-Sixth-	1335	*Voucher*	10,348	0	0	0	10,348	10,348

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2654	*Voucher*	1,07,372	0	0	0	1,07,372	1,07,372
							Voted-Sixth-Schedule-Khasi	2662	*Voucher*	4,432	0	0	0	4,432	4,432
							Voted-Sixth-Schedule-Khasi	2759	*Voucher*	4,136	0	0	0	4,136	4,136
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	14,365	0	0	0	14,365	14,365
							Voted-Sixth-Schedule-Khasi	796	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	998	*Voucher*	21,86,560	0	1,77,570	2,200	20,06,790	21,86,560
						Total Object Head-- *1 :*				**25,50,493**	**0**	**1,94,530**	**2,200**	**23,53,763**	**25,50,493**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	165	*Voucher*	21,686	0	0	0	21,686	21,686
							Voted-Sixth-Schedule-Khasi	2393	*Voucher*	21,880	0	0	0	21,880	21,880
						Total Object Head-- *13 :*				**43,566**	**0**	**0**	**0**	**43,566**	**43,566**
						Total Sub Head :				**25,94,059**	**0**	**1,94,530**	**2,200**	**23,97,329**	**25,94,059**
						Total Minor Head *103 :*				**3,56,18,757**	**2,000**	**21,91,514**	**72,600**	**3,33,52,643**	**3,56,16,757**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1152	*Voucher*	4,49,788	0	25,130	6,600	4,18,058	4,49,788
							Voted-Sixth-Schedule-Khasi	1183	*Voucher*	3,14,288	0	0	0	3,14,288	3,14,288
							Voted-Sixth-Schedule-Khasi	1219	*Voucher*	29,516	0	0	0	29,516	29,516
							Voted-Sixth-	1327	*Voucher*	95,536	0	0	0	95,536	95,536

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1482	*Voucher*	1,20,655	0	0	0	1,20,655	1,20,655
							Voted-Sixth-Schedule-Khasi	2412	*Voucher*	76,368	0	0	0	76,368	76,368
							Voted-Sixth-Schedule-Khasi	2645	*Voucher*	2,03,220	0	0	0	2,03,220	2,03,220
							Voted-Sixth-Schedule-Khasi	2646	*Voucher*	20,416	0	0	0	20,416	20,416
							Voted-Sixth-Schedule-Khasi	2658	*Voucher*	60,576	0	0	0	60,576	60,576
							Voted-Sixth-Schedule-Khasi	2729	*Voucher*	1,40,176	0	0	0	1,40,176	1,40,176
							Voted-Sixth-Schedule-Khasi	2734	*Voucher*	1,65,058	0	0	0	1,65,058	1,65,058
							Voted-Sixth-Schedule-Khasi	793	*Voucher*	2,33,338	0	0	3,300	2,30,038	2,33,338
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	1,736	0	0	0	1,736	1,736
							Voted-Sixth-Schedule-Khasi	911	*Voucher*	27,92,291	0	1,24,840	0	26,67,451	27,92,291
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	12,73,820	0	71,830	3,300	11,98,690	12,73,820
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	43,73,590	0	2,49,135	18,700	41,05,755	43,73,590
						Total Object Head-- *1 :*				**1,03,50,372**	**0**	**4,70,935**	**31,900**	**98,47,537**	**1,03,50,372**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2012	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		**Total Sub Head :**					**1,05,00,372**	**0**	**4,70,935**	**31,900**	**99,97,537**	**1,05,00,372**
					Total Minor Head *104 :*					**1,05,00,372**	**0**	**4,70,935**	**31,900**	**99,97,537**	**1,05,00,372**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1186	*Voucher*	47,734	0	0	0	47,734	47,734
							Voted-Sixth-Schedule-Khasi	1316	*Voucher*	1,24,083	0	0	0	1,24,083	1,24,083
							Voted-Sixth-Schedule-Khasi	1331	*Voucher*	51,542	0	0	0	51,542	51,542
							Voted-Sixth-Schedule-Khasi	1481	*Voucher*	38,730	0	0	0	38,730	38,730
							Voted-Sixth-Schedule-Khasi	2639	*Voucher*	74,176	0	0	0	74,176	74,176
							Voted-Sixth-Schedule-Khasi	2644	*Voucher*	1,15,970	0	0	0	1,15,970	1,15,970
							Voted-Sixth-Schedule-Khasi	2661	*Voucher*	45,640	0	0	0	45,640	45,640
							Voted-Sixth-Schedule-Khasi	2663	*Voucher*	2,512	0	0	0	2,512	2,512
							Voted-Sixth-Schedule-Khasi	2730	*Voucher*	4,520	0	0	0	4,520	4,520
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	24,56,645	0	1,68,700	13,200	22,74,745	24,56,645
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	48,286	0	3,140	0	45,146	48,286
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	27,776	0	0	0	27,776	27,776
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	91,035	0	5,650	0	85,385	91,035

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	764	*Voucher*	10,06,345	0	81,540	8,800	9,16,005	10,06,345
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	56,942	0	0	2,200	54,742	56,942
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	14,58,668	0	30,560	0	14,28,108	14,58,668
						Total Object Head-- *1 :*				**56,50,604**	**0**	**2,89,590**	**24,200**	**53,36,814**	**56,50,604**
					Total Sub Head :					**56,50,604**	**0**	**2,89,590**	**24,200**	**53,36,814**	**56,50,604**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1218	*Voucher*	1,14,597	0	0	0	1,14,597	1,14,597
							Voted-Sixth-Schedule-Khasi	1419	*Voucher*	1,22,622	0	0	2,200	1,20,422	1,22,622
							Voted-Sixth-Schedule-Khasi	2640	*Voucher*	16,128	0	0	0	16,128	16,128
							Voted-Sixth-Schedule-Khasi	2728	*Voucher*	46,220	0	0	0	46,220	46,220
							Voted-Sixth-Schedule-Khasi	2732	*Voucher*	5,624	0	0	0	5,624	5,624
							Voted-Sixth-Schedule-Khasi	765	*Voucher*	9,96,902	0	67,625	2,200	9,27,077	9,96,902
							Voted-Sixth-Schedule-Khasi	903	*Voucher*	68,508	0	0	0	68,508	68,508
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	3,20,084	0	21,000	0	2,99,084	3,20,084
						Total Object Head-- *1 :*				**16,90,685**	**0**	**88,625**	**4,400**	**15,97,660**	**16,90,685**
					Total Sub Head :					**16,90,685**	**0**	**88,625**	**4,400**	**15,97,660**	**16,90,685**
					Total Minor Head *110 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110								**73,41,289**	**0**	**3,78,215**	**28,600**	**69,34,474**	**73,41,289**
					Total Sub Major Head *3* **:**					**5,64,33,757**	**2,000**	**31,14,614**	**1,35,300**	**5,31,81,843**	**5,64,31,757**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2641	*Voucher*	6,592	0	0	0	6,592	6,592
							Voted-Sixth-Schedule-Khasi	2648	*Voucher*	17,808	0	0	0	17,808	17,808
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	1,32,626	0	8,240	0	1,24,386	1,32,626
							Voted-Sixth-Schedule-Khasi	766	*Voucher*	3,73,654	0	32,580	0	3,41,074	3,73,654
					Total Object Head-- *1 :*					**5,30,680**	**0**	**40,820**	**0**	**4,89,860**	**5,30,680**
					Total Sub Head :					**5,30,680**	**0**	**40,820**	**0**	**4,89,860**	**5,30,680**
					Total Minor Head *105 :*					**5,30,680**	**0**	**40,820**	**0**	**4,89,860**	**5,30,680**
					Total Sub Major Head *5* **:**					**5,30,680**	**0**	**40,820**	**0**	**4,89,860**	**5,30,680**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1181	*Voucher*	60,905	0	0	0	60,905	60,905
							Voted-Sixth-Schedule-Khasi	2080	*Voucher*	3,106	0	0	0	3,106	3,106
							Voted-Sixth-Schedule-Khasi	2650	*Voucher*	76,174	0	0	0	76,174	76,174
							Voted-Sixth-Schedule-Khasi	3239	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Khasi	388	*Voucher*	16,02,584	0	54,820	6,600	15,41,164	16,02,584
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	47,606	0	0	2,200	45,406	47,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	902	*Voucher*	1,60,300	0	0	0	1,60,300	1,60,300
					Total Object Head-- *1 :*					**19,52,907**	**0**	**54,820**	**8,800**	**18,89,287**	**19,52,907**
					Total Sub Head :					**19,52,907**	**0**	**54,820**	**8,800**	**18,89,287**	**19,52,907**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1154	*Voucher*	86,539	0	0	0	86,539	86,539
							Voted-Sixth-Schedule-Khasi	2652	*Voucher*	4,168	0	0	0	4,168	4,168
					Total Object Head-- *1 :*					**90,707**	**0**	**0**	**0**	**90,707**	**90,707**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1289	*Voucher*	31,033	0	0	0	31,033	31,033
					Total Object Head-- *13 :*					**31,033**	**0**	**0**	**0**	**31,033**	**31,033**
					Total Sub Head :					**1,21,740**	**0**	**0**	**0**	**1,21,740**	**1,21,740**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1155	*Voucher*	2,74,002	0	24,020	2,200	2,47,782	2,74,002
							Voted-Sixth-Schedule-Khasi	2727	*Voucher*	13,104	0	0	0	13,104	13,104
							Voted-Sixth-Schedule-Khasi	2733	*Voucher*	7,784	0	0	0	7,784	7,784
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	1,46,827	0	25,000	0	1,21,827	1,46,827
					Total Object Head-- *1 :*					**4,41,717**	**0**	**49,020**	**2,200**	**3,90,497**	**4,41,717**
					Total Sub Head :					**4,41,717**	**0**	**49,020**	**2,200**	**3,90,497**	**4,41,717**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1182	*Voucher*	54,336	0	0	0	54,336	54,336

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1333	*Voucher*	9,206	0	0	0	9,206	9,206
							Voted-Sixth-Schedule-Khasi	2081	*Voucher*	70,698	0	0	0	70,698	70,698
							Voted-Sixth-Schedule-Khasi	2656	*Voucher*	83,678	0	0	0	83,678	83,678
							Voted-Sixth-Schedule-Khasi	389	*Voucher*	17,38,489	0	1,15,090	8,800	16,14,599	17,38,489
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	64,370	0	0	0	64,370	64,370
						Total Object Head-- *1 :*				**20,20,777**	**0**	**1,15,090**	**8,800**	**18,96,887**	**20,20,777**
					Total Sub Head :					**20,20,777**	**0**	**1,15,090**	**8,800**	**18,96,887**	**20,20,777**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1179	*Voucher*	28,957	0	0	0	28,957	28,957
							Voted-Sixth-Schedule-Khasi	2651	*Voucher*	11,648	0	0	0	11,648	11,648
							Voted-Sixth-Schedule-Khasi	767	*Voucher*	2,43,964	0	5,000	2,200	2,36,764	2,43,964
							Voted-Sixth-Schedule-Khasi	904	*Voucher*	32,060	0	0	0	32,060	32,060
						Total Object Head-- *1 :*				**3,16,629**	**0**	**5,000**	**2,200**	**3,09,429**	**3,16,629**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1517	*Voucher*	30,851	0	0	0	30,851	30,851
						Total Object Head-- *13 :*				**30,851**	**0**	**0**	**0**	**30,851**	**30,851**
					Total Sub Head :					**3,47,480**	**0**	**5,000**	**2,200**	**3,40,280**	**3,47,480**
			(14) Disinfection Of	0	(01) Salaries, Sumtuary		General-Voted	2939	*Voucher*	4,090	0	0	0	4,090	4,090

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance		General-Voted	897	*Voucher*	85,960	0	15,000	0	70,960	85,960
						Total Object Head-- *1 :*				**90,050**	**0**	**15,000**	**0**	**75,050**	**90,050**
						Total Sub Head :				**90,050**	**0**	**15,000**	**0**	**75,050**	**90,050**
						Total Minor Head *101 :*				**49,74,671**	**0**	**2,38,930**	**22,000**	**47,13,741**	**49,74,671**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1484	*Voucher*	1,31,904	0	0	0	1,31,904	1,31,904
							Voted-Sixth-Schedule-Khasi	2649	*Voucher*	6,288	0	0	0	6,288	6,288
						Total Object Head-- *1 :*				**1,38,192**	**0**	**0**	**0**	**1,38,192**	**1,38,192**
					02. Wages		Voted-Sixth-Schedule-Khasi	1418	*Voucher*	76,074	0	0	0	76,074	76,074
						Total Object Head-- *2 :*				**76,074**	**0**	**0**	**0**	**76,074**	**76,074**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1515	*Voucher*	21,024	0	0	0	21,024	21,024
						Total Object Head-- *13 :*				**21,024**	**0**	**0**	**0**	**21,024**	**21,024**
						Total Sub Head :				**2,35,290**	**0**	**0**	**0**	**2,35,290**	**2,35,290**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1516	*Voucher*	19,904	0	0	0	19,904	19,904
						Total Object Head-- *13 :*				**19,904**	**0**	**0**	**0**	**19,904**	**19,904**
						Total Sub Head :				**19,904**	**0**	**0**	**0**	**19,904**	**19,904**
						Total Minor Head *102 :*				**2,55,194**	**0**	**0**	**0**	**2,55,194**	**2,55,194**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**52,29,865**	**0**	**2,38,930**	**22,000**	**49,68,935**	**52,29,865**
					Total Major Head *2210* **:**					**6,38,74,663**	**2,000**	**35,55,944**	**1,77,100**	**6,01,39,619**	**6,38,72,663**
					Total of Month :					**6,38,74,663**	**2,000**	**35,55,944**	**1,77,100**	**6,01,39,619**	**6,38,72,663**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	*Voucher*	62,668	0	0	4,400	58,268	62,668
							Voted-Sixth-Schedule-Khasi	1636	*Voucher*	87,332	0	0	0	87,332	87,332
							Voted-Sixth-Schedule-Khasi	2124	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	2922	*Voucher*	19,206	0	0	0	19,206	19,206
							Voted-Sixth-Schedule-Khasi	2923	*Voucher*	10,109	0	0	2,200	7,909	10,109
							Voted-Sixth-Schedule-Khasi	2962	*Voucher*	8,58,221	0	1,01,580	15,400	7,41,241	8,58,221
							Voted-Sixth-Schedule-Khasi	3095	*Voucher*	1,36,130	0	0	2,200	1,33,930	1,36,130
							Voted-Sixth-Schedule-Khasi	3519	*Voucher*	3,21,043	0	42,000	0	2,79,043	3,21,043
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	10,480	0	0	0	10,480	10,480
							Voted-Sixth-	722	*Voucher*	8,50,564	0	1,01,580	15,400	7,33,584	8,50,564

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	726	*Voucher*	3,21,043	0	42,000	0	2,79,043	3,21,043
							Total Object Head-- *1 :*				**27,18,796**	**0**	**2,87,160**	**39,600**	**23,92,036**	**27,18,796**
							Total Sub Head :				**27,18,796**	**0**	**2,87,160**	**39,600**	**23,92,036**	**27,18,796**
							Total Minor Head *1 :*				**27,18,796**	**0**	**2,87,160**	**39,600**	**23,92,036**	**27,18,796**
		110	(12) Trachoma Control Programme:-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1110	*Voucher*	1,46,920	0	18,000	0	1,28,920	1,46,920
								Voted-Sixth-Schedule-Khasi	3102	*Voucher*	1,46,920	0	18,000	0	1,28,920	1,46,920
							Total Object Head-- *1 :*				**2,93,840**	**0**	**36,000**	**0**	**2,57,840**	**2,93,840**
							Total Sub Head :				**2,93,840**	**0**	**36,000**	**0**	**2,57,840**	**2,93,840**
							Total Minor Head *110 :*				**2,93,840**	**0**	**36,000**	**0**	**2,57,840**	**2,93,840**
							Total Sub Major Head *1* **:**				**30,12,636**	**0**	**3,23,160**	**39,600**	**26,49,876**	**30,12,636**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2250	*Voucher*	5,860	0	0	0	5,860	5,860
							Total Object Head-- *13 :*				**5,860**	**0**	**0**	**0**	**5,860**	**5,860**
							Total Sub Head :				**5,860**	**0**	**0**	**0**	**5,860**	**5,860**
							Total Minor Head *101 :*				**5,860**	**0**	**0**	**0**	**5,860**	**5,860**
							Total Sub Major Head *2* **:**				**5,860**	**0**	**0**	**0**	**5,860**	**5,860**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1113	*Voucher*	17,18,087	0	55,600	0	16,62,487	17,18,087
								Voted-Sixth-	121	*Voucher*						

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121		58,670	0	0	0	58,670	58,670
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	10,09,981	0	18,350	2,200	9,89,431	10,09,981
							Voted-Sixth-Schedule-Khasi	2123	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	2986	*Voucher*	51,939	0	0	0	51,939	51,939
							Voted-Sixth-Schedule-Khasi	3089	*Voucher*	48,364	0	0	0	48,364	48,364
							Voted-Sixth-Schedule-Khasi	3104	*Voucher*	17,21,097	0	55,600	0	16,65,497	17,21,097
							Voted-Sixth-Schedule-Khasi	3252	*Voucher*	10,09,981	0	18,350	2,200	9,89,431	10,09,981
							Voted-Sixth-Schedule-Khasi	3543	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-Schedule-Khasi	3602	*Voucher*	28,374	0	0	0	28,374	28,374
							Voted-Sixth-Schedule-Khasi	3720	*Voucher*	16,061	0	0	0	16,061	16,061
							Voted-Sixth-Schedule-Khasi	4076	*Voucher*	44,617	0	0	0	44,617	44,617
							Voted-Sixth-Schedule-Khasi	4077	*Voucher*	17,847	0	0	0	17,847	17,847
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	28,374	0	0	0	28,374	28,374
					Total Object Head-- *1 :*					**57,97,506**	**0**	**1,47,900**	**4,400**	**56,45,206**	**57,97,506**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1922	*Voucher*	3,948	0	0	0	3,948	3,948

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**3,948**	**0**	**0**	**0**	**3,948**	**3,948**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2018	*Voucher*	15,700	0	0	0	15,700	15,700
						Total Object Head-- *13 :*				**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
						Total Sub Head :				**58,17,154**	**0**	**1,47,900**	**4,400**	**56,64,854**	**58,17,154**
						Total Minor Head *101 :*				**58,17,154**	**0**	**1,47,900**	**4,400**	**56,64,854**	**58,17,154**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1115	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	4,01,298	0	0	2,200	3,99,098	4,01,298
							Voted-Sixth-Schedule-Khasi	125	*Voucher*	26,50,422	0	40,200	0	26,10,222	26,50,422
							Voted-Sixth-Schedule-Khasi	1326	*Voucher*	44,524	0	0	0	44,524	44,524
							Voted-Sixth-Schedule-Khasi	1332	*Voucher*	27,551	0	5,020	0	22,531	27,551
							Voted-Sixth-Schedule-Khasi	1333	*Voucher*	26,134	0	0	0	26,134	26,134
							Voted-Sixth-Schedule-Khasi	1335	*Voucher*	3,10,655	0	0	0	3,10,655	3,10,655
							Voted-Sixth-Schedule-Khasi	1336	*Voucher*	1,53,735	0	0	0	1,53,735	1,53,735
							Voted-Sixth-Schedule-Khasi	1339	*Voucher*	43,99,934	0	2,70,210	17,600	41,12,124	43,99,934
							Voted-Sixth-Schedule-Khasi	1631	*Voucher*	40,648	0	0	0	40,648	40,648

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1633	*Voucher*	51,233	0	0	0	51,233	51,233
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	41,46,043	0	1,81,110	15,400	39,49,533	41,46,043
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	4,15,564	1,000	0	2,200	4,12,364	4,14,564
							Voted-Sixth-Schedule-Khasi	2001	*Voucher*	2,84,453	0	0	0	2,84,453	2,84,453
							Voted-Sixth-Schedule-Khasi	2007	*Voucher*	44,681	0	0	0	44,681	44,681
							Voted-Sixth-Schedule-Khasi	2133	*Voucher*	21,324	0	0	0	21,324	21,324
							Voted-Sixth-Schedule-Khasi	2291	*Voucher*	1,54,000	0	0	0	1,54,000	1,54,000
							Voted-Sixth-Schedule-Khasi	2925	*Voucher*	1,84,438	0	0	0	1,84,438	1,84,438
							Voted-Sixth-Schedule-Khasi	2928	*Voucher*	5,61,508	0	0	2,200	5,59,308	5,61,508
							Voted-Sixth-Schedule-Khasi	3074	*Voucher*	43,99,934	0	2,76,765	17,600	41,05,569	43,99,934
							Voted-Sixth-Schedule-Khasi	3091	*Voucher*	2,32,469	0	0	0	2,32,469	2,32,469
							Voted-Sixth-Schedule-Khasi	3098	*Voucher*	1,92,16,161	0	14,99,834	33,000	1,76,83,327	1,92,16,161
							Voted-Sixth-Schedule-Khasi	3105	*Voucher*	40,78,871	0	1,77,090	15,400	38,86,381	40,78,871
							Voted-Sixth-Schedule-Khasi	3109	*Voucher*	10,999	0	0	0	10,999	10,999
							Voted-Sixth-Schedule-Khasi	3110	*Voucher*	4,14,339	0	0	0	4,14,339	4,14,339

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Shillong

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3250	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	3299	*Voucher*	15,265	0	0	0	15,265	15,265
							Voted-Sixth-Schedule-Khasi	3304	*Voucher*	80,114	0	0	0	80,114	80,114
							Voted-Sixth-Schedule-Khasi	3516	*Voucher*	27,57,225	0	40,200	0	27,17,025	27,57,225
							Voted-Sixth-Schedule-Khasi	3521	*Voucher*	80,114	0	0	0	80,114	80,114
							Voted-Sixth-Schedule-Khasi	3545	*Voucher*	2,05,145	0	27,000	0	1,78,145	2,05,145
							Voted-Sixth-Schedule-Khasi	3712	*Voucher*	76,876	0	0	0	76,876	76,876
							Voted-Sixth-Schedule-Khasi	3722	*Voucher*	1,09,240	0	0	0	1,09,240	1,09,240
							Voted-Sixth-Schedule-Khasi	3877	*Voucher*	71,813	0	11,330	0	60,483	71,813
							Voted-Sixth-Schedule-Khasi	3896	*Voucher*	17,137	0	0	0	17,137	17,137
							Voted-Sixth-Schedule-Khasi	4075	*Voucher*	66,448	0	0	0	66,448	66,448
							Voted-Sixth-Schedule-Khasi	4078	*Voucher*	8,089	0	0	0	8,089	8,089
							Voted-Sixth-Schedule-Khasi	4079	*Voucher*	80,374	0	0	0	80,374	80,374
							Voted-Sixth-Schedule-Khasi	4080	*Voucher*	80,374	0	0	0	80,374	80,374
							Voted-Sixth-Schedule-Khasi	4081	*Voucher*	14,740	0	0	0	14,740	14,740

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2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	4082	*Voucher*	3,19,096	0	0	0	3,19,096	3,19,096
							Voted-Sixth-Schedule-Khasi	4083	*Voucher*	60,418	0	0	0	60,418	60,418
							Voted-Sixth-Schedule-Khasi	4238	*Voucher*	65,022	0	0	0	65,022	65,022
							Voted-Sixth-Schedule-Khasi	4239	*Voucher*	27,315	0	0	0	27,315	27,315
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	1,89,49,471	0	14,67,294	30,800	1,74,51,377	1,89,49,471
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	71,813	0	11,330	0	60,483	71,813
							Voted-Sixth-Schedule-Khasi	978	*Voucher*	29,778	0	0	0	29,778	29,778
						Total Object Head-- *1 :*				**6,56,36,283**	**1,000**	**40,21,383**	**1,36,400**	**6,14,77,500**	**6,56,35,283**
					02. Wages		Voted-Sixth-Schedule-Khasi	4158	*Voucher*	30,70,500	0	0	0	30,70,500	30,70,500
							Voted-Sixth-Schedule-Khasi	4160	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Khasi	4161	*Voucher*	83,855	0	0	0	83,855	83,855
						Total Object Head-- *2 :*				**31,71,126**	**0**	**0**	**0**	**31,71,126**	**31,71,126**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1918	*Voucher*	4,080	0	0	0	4,080	4,080
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	2,562	0	0	0	2,562	2,562
							Voted-Sixth-Schedule-Khasi	1920	*Voucher*	492	0	0	0	492	492
							Voted-Sixth-	1921	*Voucher*	32,160	0	0	0	32,160	32,160

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**39,294**	**0**	**0**	**0**	**39,294**	**39,294**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3921	*Voucher*	27,395	0	0	0	27,395	27,395
						Total Object Head-- *13 :*				**27,395**	**0**	**0**	**0**	**27,395**	**27,395**
						Total Sub Head :				**6,88,74,098**	**1,000**	**40,21,383**	**1,36,400**	**6,47,15,315**	**6,88,73,098**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1112	*Voucher*	22,25,490	0	1,72,470	2,200	20,50,820	22,25,490
							Voted-Sixth-Schedule-Khasi	1632	*Voucher*	17,708	0	0	0	17,708	17,708
							Voted-Sixth-Schedule-Khasi	1637	*Voucher*	1,48,421	0	0	0	1,48,421	1,48,421
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	84,917	0	5,170	0	79,747	84,917
							Voted-Sixth-Schedule-Khasi	2002	*Voucher*	32,356	0	0	0	32,356	32,356
							Voted-Sixth-Schedule-Khasi	2290	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	2921	*Voucher*	64,318	0	0	0	64,318	64,318
							Voted-Sixth-Schedule-Khasi	2933	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	3253	*Voucher*	84,917	0	5,170	0	79,747	84,917
							Voted-Sixth-Schedule-Khasi	3254	*Voucher*	95,004	0	5,540	0	89,464	95,004
							Voted-Sixth-Schedule-Khasi	3522	*Voucher*	81,984	0	0	0	81,984	81,984
							Voted-Sixth-	3612	*Voucher*	21,82,853	0	1,72,780	2,200	20,07,873	21,82,853

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	468	*Voucher*	63,471	0	0	0	63,471	63,471
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	95,004	0	5,540	0	89,464	95,004
						Total Object Head-- *1 :*				**52,50,071**	**0**	**3,66,670**	**4,400**	**48,79,001**	**52,50,071**
						Total Sub Head :				**52,50,071**	**0**	**3,66,670**	**4,400**	**48,79,001**	**52,50,071**
						Total Minor Head *103 :*				**7,41,24,169**	**1,000**	**43,88,053**	**1,40,800**	**6,95,94,316**	**7,41,23,169**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1107	*Voucher*	13,01,760	0	71,830	3,300	12,26,630	13,01,760
							Voted-Sixth-Schedule-Khasi	1111	*Voucher*	43,65,958	0	2,49,135	18,700	40,98,123	43,65,958
							Voted-Sixth-Schedule-Khasi	1212	*Voucher*	4,57,892	0	25,130	6,600	4,26,162	4,57,892
							Voted-Sixth-Schedule-Khasi	1327	*Voucher*	1,55,050	0	0	0	1,55,050	1,55,050
							Voted-Sixth-Schedule-Khasi	1337	*Voucher*	1,09,907	0	0	0	1,09,907	1,09,907
							Voted-Sixth-Schedule-Khasi	1338	*Voucher*	42,467	0	0	0	42,467	42,467
							Voted-Sixth-Schedule-Khasi	1634	*Voucher*	11,775	0	0	0	11,775	11,775
							Voted-Sixth-Schedule-Khasi	1635	*Voucher*	52,748	0	0	0	52,748	52,748
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	29,912	0	0	0	29,912	29,912
							Voted-Sixth-	183	*Voucher*	29,21,098	0	1,24,840	0	27,96,258	29,21,098

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2000	*Voucher*	21,956	0	0	0	21,956	21,956
							Voted-Sixth-Schedule-Khasi	2005	*Voucher*	30,740	0	0	0	30,740	30,740
							Voted-Sixth-Schedule-Khasi	2132	*Voucher*	6,00,349	0	0	0	6,00,349	6,00,349
							Voted-Sixth-Schedule-Khasi	2295	*Voucher*	84,000	0	0	0	84,000	84,000
							Voted-Sixth-Schedule-Khasi	2924	*Voucher*	47,901	0	0	0	47,901	47,901
							Voted-Sixth-Schedule-Khasi	2926	*Voucher*	1,96,278	0	0	2,200	1,94,078	1,96,278
							Voted-Sixth-Schedule-Khasi	3090	*Voucher*	2,24,617	0	0	1,100	2,23,517	2,24,617
							Voted-Sixth-Schedule-Khasi	3099	*Voucher*	44,00,624	0	2,45,385	18,700	41,36,539	44,00,624
							Voted-Sixth-Schedule-Khasi	3100	*Voucher*	13,01,760	0	71,830	3,300	12,26,630	13,01,760
							Voted-Sixth-Schedule-Khasi	3101	*Voucher*	4,57,892	0	25,130	6,600	4,26,162	4,57,892
							Voted-Sixth-Schedule-Khasi	3514	*Voucher*	29,37,661	0	1,25,280	0	28,12,381	29,37,661
							Voted-Sixth-Schedule-Khasi	3544	*Voucher*	1,00,345	0	0	0	1,00,345	1,00,345
							Voted-Sixth-Schedule-Khasi	3721	*Voucher*	7,151	0	0	0	7,151	7,151
							Voted-Sixth-Schedule-Khasi	3876	*Voucher*	28,497	0	0	0	28,497	28,497
							Voted-Sixth-Schedule-Khasi	3897	*Voucher*	30,299	0	0	0	30,299	30,299

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	472	*Voucher*	3,27,285	0	0	3,300	3,23,985	3,27,285
							Voted-Sixth-Schedule-Khasi	483	*Voucher*	3,56,273	0	0	0	3,56,273	3,56,273
						Total Object Head-- *1 :*				**2,06,02,195**	**0**	**9,38,560**	**63,800**	**1,95,99,835**	**2,06,02,195**
						Total Sub Head :				**2,06,02,195**	**0**	**9,38,560**	**63,800**	**1,95,99,835**	**2,06,02,195**
						Total Minor Head *104 :*				**2,06,02,195**	**0**	**9,38,560**	**63,800**	**1,95,99,835**	**2,06,02,195**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	13,69,629	0	30,560	0	13,39,069	13,69,629
							Voted-Sixth-Schedule-Khasi	1331	*Voucher*	29,032	0	0	0	29,032	29,032
							Voted-Sixth-Schedule-Khasi	1349	*Voucher*	28,724	0	0	0	28,724	28,724
							Voted-Sixth-Schedule-Khasi	1629	*Voucher*	24,894	0	0	2,200	22,694	24,894
							Voted-Sixth-Schedule-Khasi	1630	*Voucher*	1,915	0	0	0	1,915	1,915
							Voted-Sixth-Schedule-Khasi	1749	*Voucher*	40,605	0	0	0	40,605	40,605
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	24,13,766	0	1,65,560	13,200	22,35,006	24,13,766
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	85,564	0	0	0	85,564	85,564
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	1,69,928	0	0	0	1,69,928	1,69,928
							Voted-Sixth-Schedule-Khasi	1991	*Voucher*	1,13,583	0	0	0	1,13,583	1,13,583
							Voted-Sixth-	2296	*Voucher*	84,000	0	0	0	84,000	84,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2931	*Voucher*	43,658	0	0	0	43,658	43,658
							Voted-Sixth-Schedule-Khasi	3072	*Voucher*	10,26,755	0	81,540	8,800	9,36,415	10,26,755
							Voted-Sixth-Schedule-Khasi	3092	*Voucher*	58,838	0	0	2,200	56,638	58,838
							Voted-Sixth-Schedule-Khasi	3251	*Voucher*	24,94,734	0	1,74,420	13,200	23,07,114	24,94,734
							Voted-Sixth-Schedule-Khasi	3298	*Voucher*	23,128	0	0	0	23,128	23,128
							Voted-Sixth-Schedule-Khasi	3513	*Voucher*	14,83,212	0	30,560	0	14,52,652	14,83,212
							Voted-Sixth-Schedule-Khasi	3520	*Voucher*	85,564	0	0	0	85,564	85,564
							Voted-Sixth-Schedule-Khasi	3542	*Voucher*	82,051	0	0	0	82,051	82,051
							Voted-Sixth-Schedule-Khasi	3603	*Voucher*	92,165	0	5,650	0	86,515	92,165
							Voted-Sixth-Schedule-Khasi	3719	*Voucher*	56,795	0	0	0	56,795	56,795
							Voted-Sixth-Schedule-Khasi	3878	*Voucher*	90,119	0	3,140	0	86,979	90,119
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	44,617	0	0	0	44,617	44,617
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	81,347	0	0	0	81,347	81,347
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	49,514	0	3,140	0	46,374	49,514
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	92,165	0	5,650	0	86,515	92,165

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	972	*Voucher*	10,26,755	0	81,540	8,800	9,36,415	10,26,755
						Total Object Head-- *1 :*				**1,11,93,057**	**0**	**5,81,760**	**48,400**	**1,05,62,897**	**1,11,93,057**
						Total Sub Head :				**1,11,93,057**	**0**	**5,81,760**	**48,400**	**1,05,62,897**	**1,11,93,057**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1157	*Voucher*	3,25,316	0	21,000	0	3,04,316	3,25,316
							Voted-Sixth-Schedule-Khasi	117	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	1228	*Voucher*	56,861	0	0	2,200	54,661	56,861
							Voted-Sixth-Schedule-Khasi	1350	*Voucher*	12,394	0	0	0	12,394	12,394
							Voted-Sixth-Schedule-Khasi	2004	*Voucher*	16,725	0	0	0	16,725	16,725
							Voted-Sixth-Schedule-Khasi	3073	*Voucher*	10,17,718	0	67,625	2,200	9,47,893	10,17,718
							Voted-Sixth-Schedule-Khasi	3517	*Voucher*	3,25,316	0	9,000	0	3,16,316	3,25,316
							Voted-Sixth-Schedule-Khasi	3875	*Voucher*	80,459	0	0	2,200	78,259	80,459
							Voted-Sixth-Schedule-Khasi	3882	*Voucher*	1,16,603	0	0	0	1,16,603	1,16,603
							Voted-Sixth-Schedule-Khasi	3895	*Voucher*	26,658	0	0	0	26,658	26,658
							Voted-Sixth-Schedule-Khasi	4240	*Voucher*	13,419	0	0	0	13,419	13,419
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	10,17,718	0	67,625	2,200	9,47,893	10,17,718
							Voted-Sixth-	490	*Voucher*	1,16,603	0	0	0	1,16,603	1,16,603

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**31,60,456**	**0**	**1,65,250**	**8,800**	**29,86,406**	**31,60,456**
						Total Sub Head :				**31,60,456**	**0**	**1,65,250**	**8,800**	**29,86,406**	**31,60,456**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1329	*Voucher*	61,480	0	0	0	61,480	61,480
							Voted-Sixth-Schedule-Khasi	1330	*Voucher*	1,35,077	0	0	0	1,35,077	1,35,077
							Voted-Sixth-Schedule-Khasi	2006	*Voucher*	35,863	0	0	0	35,863	35,863
							Voted-Sixth-Schedule-Khasi	2932	*Voucher*	49,582	0	0	0	49,582	49,582
							Voted-Sixth-Schedule-Khasi	3096	*Voucher*	51,233	0	0	0	51,233	51,233
						Total Object Head-- *1 :*				**3,33,235**	**0**	**0**	**0**	**3,33,235**	**3,33,235**
						Total Sub Head :				**3,33,235**	**0**	**0**	**0**	**3,33,235**	**3,33,235**
						Total Minor Head *110 :*				**1,46,86,748**	**0**	**7,47,010**	**57,200**	**1,38,82,538**	**1,46,86,748**
						Total Sub Major Head *3* :				**11,52,30,266**	**1,000**	**62,21,523**	**2,66,200**	**10,87,41,543**	**11,52,29,266**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,34,874	0	8,240	0	1,26,634	1,34,874
							Voted-Sixth-Schedule-Khasi	3518	*Voucher*	1,34,874	0	8,240	0	1,26,634	1,34,874
							Voted-Sixth-Schedule-Khasi	3548	*Voucher*	3,81,106	0	32,580	0	3,48,526	3,81,106
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	3,81,106	0	32,580	0	3,48,526	3,81,106
						Total Object Head-- *1 :*				**10,31,960**	**0**	**81,640**	**0**	**9,50,320**	**10,31,960**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education		**Total Sub Head :**					**10,31,960**	**0**	**81,640**	**0**	**9,50,320**	**10,31,960**
					Total Minor Head *105 :*					**10,31,960**	**0**	**81,640**	**0**	**9,50,320**	**10,31,960**
					Total Sub Major Head *5* **:**					**10,31,960**	**0**	**81,640**	**0**	**9,50,320**	**10,31,960**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1334	*Voucher*	28,254	0	0	0	28,254	28,254
							Voted-Sixth-Schedule-Khasi	2003	*Voucher*	6,608	0	0	0	6,608	6,608
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Khasi	2927	*Voucher*	56,488	0	0	0	56,488	56,488
							Voted-Sixth-Schedule-Khasi	2930	*Voucher*	77,370	0	0	0	77,370	77,370
							Voted-Sixth-Schedule-Khasi	3071	*Voucher*	16,39,056	0	54,820	6,600	15,77,636	16,39,056
							Voted-Sixth-Schedule-Khasi	3093	*Voucher*	66,080	0	0	0	66,080	66,080
							Voted-Sixth-Schedule-Khasi	3300	*Voucher*	32,857	0	0	0	32,857	32,857
							Voted-Sixth-Schedule-Khasi	3969	*Voucher*	48,764	0	0	2,200	46,564	48,764
							Voted-Sixth-Schedule-Khasi	4017	*Voucher*	20,251	0	0	0	20,251	20,251
							Voted-Sixth-Schedule-Khasi	4074	*Voucher*	29,573	0	0	0	29,573	29,573
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	24,229	0	0	0	24,229	24,229
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	1,97,640	0	0	0	1,97,640	1,97,640

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	486	*Voucher*	48,764	0	0	2,200	46,564	48,764
							Voted-Sixth-Schedule-Khasi	973	*Voucher*	16,39,056	0	54,820	6,600	15,77,636	16,39,056
						Total Object Head-- *1 :*				**39,35,990**	**0**	**1,09,640**	**17,600**	**38,08,750**	**39,35,990**
					Total Sub Head :					**39,35,990**	**0**	**1,09,640**	**17,600**	**38,08,750**	**39,35,990**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1213	*Voucher*	88,781	0	0	0	88,781	88,781
							Voted-Sixth-Schedule-Khasi	3103	*Voucher*	88,781	0	0	0	88,781	88,781
						Total Object Head-- *1 :*				**1,77,562**	**0**	**0**	**0**	**1,77,562**	**1,77,562**
					Total Sub Head :					**1,77,562**	**0**	**0**	**0**	**1,77,562**	**1,77,562**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1114	*Voucher*	2,80,278	0	24,020	2,200	2,54,058	2,80,278
							Voted-Sixth-Schedule-Khasi	1979	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3106	*Voucher*	2,16,740	0	24,020	2,200	1,90,520	2,16,740
							Voted-Sixth-Schedule-Khasi	3515	*Voucher*	1,49,373	0	25,000	0	1,24,373	1,49,373
							Voted-Sixth-Schedule-Khasi	3549	*Voucher*	63,538	0	0	0	63,538	63,538
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	1,49,373	0	25,000	0	1,24,373	1,49,373
						Total Object Head-- *1 :*				**8,66,302**	**0**	**98,040**	**4,400**	**7,63,862**	**8,66,302**
					Total Sub Head :					**8,66,302**	**0**	**98,040**	**4,400**	**7,63,862**	**8,66,302**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1109	*Voucher*	99,020	0	0	0	99,020	99,020
							Voted-Sixth-Schedule-Khasi	1628	*Voucher*	6,728	0	0	0	6,728	6,728
							Voted-Sixth-Schedule-Khasi	2125	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	2929	*Voucher*	63,393	0	0	0	63,393	63,393
							Voted-Sixth-Schedule-Khasi	3075	*Voucher*	17,19,159	0	1,15,520	8,800	15,94,839	17,19,159
							Voted-Sixth-Schedule-Khasi	3097	*Voucher*	33,640	0	0	0	33,640	33,640
							Voted-Sixth-Schedule-Khasi	3611	*Voucher*	32,690	0	0	0	32,690	32,690
							Voted-Sixth-Schedule-Khasi	4241	*Voucher*	12,654	0	0	0	12,654	12,654
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	44,853	0	0	0	44,853	44,853
							Voted-Sixth-Schedule-Khasi	976	*Voucher*	17,79,891	0	1,15,090	8,800	16,56,001	17,79,891
						Total Object Head-- *1 :*				**38,34,028**	**0**	**2,30,610**	**17,600**	**35,85,818**	**38,34,028**
					Total Sub Head :					**38,34,028**	**0**	**2,30,610**	**17,600**	**35,85,818**	**38,34,028**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1328	*Voucher*	33,040	0	0	0	33,040	33,040
							Voted-Sixth-Schedule-Khasi	3076	*Voucher*	2,49,876	0	5,000	2,200	2,42,676	2,49,876
							Voted-Sixth-Schedule-Khasi	3094	*Voucher*	65,480	0	0	0	65,480	65,480
							Voted-Sixth-	3305	*Voucher*	9,732	0	0	0	9,732	9,732

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	466	*Voucher*	20,545	0	0	0	20,545	20,545
								Voted-Sixth-Schedule-Khasi	975	*Voucher*	2,49,876	0	5,000	2,200	2,42,676	2,49,876
							Total Object Head-- *1 :*				**6,28,549**	**0**	**10,000**	**4,400**	**6,14,149**	**6,28,549**
						Total Sub Head :					**6,28,549**	**0**	**10,000**	**4,400**	**6,14,149**	**6,28,549**
			(14) Disinfection Of Water Supply-	0		(01) Salaries, Sumtuary Allowance		General-Voted	2963	*Voucher*	87,590	0	15,000	0	72,590	87,590
								General-Voted	977	*Voucher*	87,590	0	15,000	0	72,590	87,590
							Total Object Head-- *1 :*				**1,75,180**	**0**	**30,000**	**0**	**1,45,180**	**1,75,180**
						(13) Office Expenses		General-Voted	1917	*Voucher*	45,086	0	0	0	45,086	45,086
							Total Object Head-- *13 :*				**45,086**	**0**	**0**	**0**	**45,086**	**45,086**
					Total Sub Head :						**2,20,266**	**0**	**30,000**	**0**	**1,90,266**	**2,20,266**
				Total Minor Head *101 :*							**96,62,697**	**0**	**4,78,290**	**44,000**	**91,40,407**	**96,62,697**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2008	*Voucher*	1,34,676	0	0	0	1,34,676	1,34,676
								Voted-Sixth-Schedule-Khasi	2122	*Voucher*	7,000	0	0	0	7,000	7,000
							Total Object Head-- *1 :*				**1,41,676**	**0**	**0**	**0**	**1,41,676**	**1,41,676**
						02. Wages		Voted-Sixth-Schedule-Khasi	1476	*Voucher*	73,620	0	0	0	73,620	73,620
								Voted-Sixth-Schedule-Khasi	4181	*Voucher*	76,074	0	0	0	76,074	76,074
							Total Object Head-- *2 :*				**1,49,694**	**0**	**0**	**0**	**1,49,694**	**1,49,694**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3989	*Voucher*	10,589	0	0	0	10,589	10,589
						Total Object Head-- *11 :*				**10,589**	**0**	**0**	**0**	**10,589**	**10,589**
						Total Sub Head :				**3,01,959**	**0**	**0**	**0**	**3,01,959**	**3,01,959**
						Total Minor Head *102 :*				**3,01,959**	**0**	**0**	**0**	**3,01,959**	**3,01,959**
						Total Sub Major Head *6* **:**				**99,64,656**	**0**	**4,78,290**	**44,000**	**94,42,366**	**99,64,656**
						Total Major Head *2210* **:**				**12,92,45,378**	**1,000**	**71,04,613**	**3,49,800**	**12,17,89,965**	**12,92,44,378**
						Total of Month :				**12,92,45,378**	**1,000**	**71,04,613**	**3,49,800**	**12,17,89,965**	**12,92,44,378**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	566	*Voucher*	5,224	0	0	0	5,224	5,224
						Total Object Head-- *51 :*				**5,224**	**0**	**0**	**0**	**5,224**	**5,224**
						Total Sub Head :				**5,224**	**0**	**0**	**0**	**5,224**	**5,224**
						Total Minor Head *1 :*				**5,224**	**0**	**0**	**0**	**5,224**	**5,224**
						Total Sub Major Head *1* **:**				**5,224**	**0**	**0**	**0**	**5,224**	**5,224**
	03	101	(01) Other Existing And New Primary Health	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	585	*Voucher*	14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
						Total Sub Head :				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
						Total Minor Head *101 :*				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1058	*Voucher*	5,50,686	0	0	4,400	5,46,286	5,50,686
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	64,360	0	0	0	64,360	64,360
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	3,97,688	0	0	0	3,97,688	3,97,688
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	51,000	0	0	0	51,000	51,000
						Total Object Head-- *1 :*				**10,63,734**	**0**	**0**	**4,400**	**10,59,334**	**10,63,734**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	552	*Voucher*	8,720	0	0	0	8,720	8,720
						Total Object Head-- *11 :*				**8,720**	**0**	**0**	**0**	**8,720**	**8,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	344	*Voucher*	45,885	0	0	0	45,885	45,885
						Total Object Head-- *13 :*				**45,885**	**0**	**0**	**0**	**45,885**	**45,885**
						Total Sub Head :				**11,18,339**	**0**	**0**	**4,400**	**11,13,939**	**11,18,339**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1055	*Voucher*	17,485	0	0	0	17,485	17,485
						Total Object Head-- *1 :*				**17,485**	**0**	**0**	**0**	**17,485**	**17,485**
						Total Sub Head :				**17,485**	**0**	**0**	**0**	**17,485**	**17,485**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103			**Total Minor Head** *103 :*					**11,35,824**	**0**	**0**	**4,400**	**11,31,424**	**11,35,824**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1057	*Voucher*	1,26,907	0	0	0	1,26,907	1,26,907
							Voted-Sixth-Schedule-Khasi	1059	*Voucher*	66,418	0	0	0	66,418	66,418
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	2,746	0	0	0	2,746	2,746
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	12,05,791	0	0	0	12,05,791	12,05,791
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	14,758	0	0	0	14,758	14,758
					Total Object Head-- *1 :*					**14,16,620**	**0**	**0**	**0**	**14,16,620**	**14,16,620**
					Total Sub Head :					**14,16,620**	**0**	**0**	**0**	**14,16,620**	**14,16,620**
					Total Minor Head *104 :*					**14,16,620**	**0**	**0**	**0**	**14,16,620**	**14,16,620**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1056	*Voucher*	39,665	0	0	0	39,665	39,665
							Voted-Sixth-Schedule-Khasi	1060	*Voucher*	18,040	0	0	0	18,040	18,040
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	15,751	0	0	0	15,751	15,751
					Total Object Head-- *1 :*					**73,456**	**0**	**0**	**0**	**73,456**	**73,456**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	395	*Voucher*	5,20,000	0	0	0	5,20,000	5,20,000
					Total Object Head-- *14 :*					**5,20,000**	**0**	**0**	**0**	**5,20,000**	**5,20,000**
					Total Sub Head :					**5,93,456**	**0**	**0**	**0**	**5,93,456**	**5,93,456**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	553	*Voucher*	9,540	0	0	0	9,540	9,540
						Total Object Head-- *11 :*				**9,540**	**0**	**0**	**0**	**9,540**	**9,540**
						Total Sub Head :				**9,540**	**0**	**0**	**0**	**9,540**	**9,540**
			(06) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	390	*Voucher*	25,074	0	0	0	25,074	25,074
						Total Object Head-- *13 :*				**25,074**	**0**	**0**	**0**	**25,074**	**25,074**
						Total Sub Head :				**25,074**	**0**	**0**	**0**	**25,074**	**25,074**
						Total Minor Head *110 :*				**6,28,070**	**0**	**0**	**0**	**6,28,070**	**6,28,070**
						Total Sub Major Head *3* **:**				**31,94,514**	**0**	**0**	**4,400**	**31,90,114**	**31,94,514**
	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	44,853	0	0	0	44,853	44,853
						Total Object Head-- *1 :*				**44,853**	**0**	**0**	**0**	**44,853**	**44,853**
						Total Sub Head :				**44,853**	**0**	**0**	**0**	**44,853**	**44,853**
						Total Minor Head *101 :*				**44,853**	**0**	**0**	**0**	**44,853**	**44,853**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	1,34,676	0	0	0	1,34,676	1,34,676
						Total Object Head-- *1 :*				**1,34,676**	**0**	**0**	**0**	**1,34,676**	**1,34,676**
						Total Sub Head :				**1,34,676**	**0**	**0**	**0**	**1,34,676**	**1,34,676**
						Total Minor Head *102 :*				**1,34,676**	**0**	**0**	**0**	**1,34,676**	**1,34,676**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06					**Total Sub Major Head** *6* **:**				**1,79,529**	**0**	**0**	**0**	**1,79,529**	**1,79,529**
						Total Major Head *2210* **:**				**33,79,267**	**0**	**0**	**4,400**	**33,74,867**	**33,79,267**
						Total of Month :				**33,79,267**	**0**	**0**	**4,400**	**33,74,867**	**33,79,267**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1227	*Voucher*	12,163	0	0	0	12,163	12,163
							Voted-Sixth-Schedule-Khasi	1338	*Voucher*	27,291	0	0	0	27,291	27,291
							Voted-Sixth-Schedule-Khasi	1821	*Voucher*	1,348	0	0	0	1,348	1,348
							Voted-Sixth-Schedule-Khasi	1824	*Voucher*	1,368	0	0	0	1,368	1,368
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	31,334	0	0	0	31,334	31,334
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	8,58,221	6,000	1,01,580	0	7,50,641	8,52,221
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	1,85,260	0	30,000	0	1,55,260	1,85,260
						Total Object Head-- *1* **:**				**11,16,985**	**6,000**	**1,31,580**	**0**	**9,79,405**	**11,10,985**
						Total Sub Head :				**11,16,985**	**6,000**	**1,31,580**	**0**	**9,79,405**	**11,10,985**
			(13) Payment Due To	0	14. Rents, Rates And		Voted-Sixth-	1234	*Voucher*	6,667	0	0	0	6,667	6,667

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	**Total Object Head--** *14 :*				**6,667**	**0**	**0**	**0**	**6,667**	**6,667**
						Total Sub Head :				**6,667**	**0**	**0**	**0**	**6,667**	**6,667**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1643	*Voucher*	3,79,813	0	0	0	3,79,813	3,79,813
							Voted-Sixth-Schedule-Khasi	1644	*Voucher*	34,446	0	0	0	34,446	34,446
							Voted-Sixth-Schedule-Khasi	1645	*Voucher*	11,891	0	0	0	11,891	11,891
							Voted-Sixth-Schedule-Khasi	1647	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Khasi	1653	*Voucher*	25,102	0	0	0	25,102	25,102
							Voted-Sixth-Schedule-Khasi	1702	*Voucher*	56,118	0	0	0	56,118	56,118
							Voted-Sixth-Schedule-Khasi	1705	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	1709	*Voucher*	9,186	0	0	0	9,186	9,186
							Voted-Sixth-Schedule-Khasi	1711	*Voucher*	54,773	0	0	0	54,773	54,773
							Voted-Sixth-Schedule-Khasi	1713	*Voucher*	72,530	0	0	0	72,530	72,530
							Voted-Sixth-Schedule-Khasi	1840	*Voucher*	76,012	0	0	0	76,012	76,012
							Voted-Sixth-Schedule-Khasi	1862	*Voucher*	2,25,751	0	0	0	2,25,751	2,25,751
							Voted-Sixth-Schedule-Khasi	1908	*Voucher*	1,41,920	0	0	0	1,41,920	1,41,920
							Voted-Sixth-	1909							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1909	*Voucher*	94,718	0	0	0	94,718	94,718
							Voted-Sixth-Schedule-Khasi	1910	*Voucher*	3,20,445	0	0	0	3,20,445	3,20,445
							Voted-Sixth-Schedule-Khasi	1912	*Voucher*	1,79,386	0	0	0	1,79,386	1,79,386
							Voted-Sixth-Schedule-Khasi	1913	*Voucher*	83,158	0	0	0	83,158	83,158
							Voted-Sixth-Schedule-Khasi	1914	*Voucher*	39,825	0	0	0	39,825	39,825
							Voted-Sixth-Schedule-Khasi	2013	*Voucher*	42,987	0	0	0	42,987	42,987
							Voted-Sixth-Schedule-Khasi	2046	*Voucher*	16,200	0	0	0	16,200	16,200
							Voted-Sixth-Schedule-Khasi	2047	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Khasi	2096	*Voucher*	12,565	0	0	0	12,565	12,565
							Voted-Sixth-Schedule-Khasi	2097	*Voucher*	56,942	0	0	0	56,942	56,942
							Voted-Sixth-Schedule-Khasi	2098	*Voucher*	45,538	0	0	0	45,538	45,538
							Voted-Sixth-Schedule-Khasi	2099	*Voucher*	69,529	0	0	0	69,529	69,529
							Voted-Sixth-Schedule-Khasi	2100	*Voucher*	67,152	0	0	0	67,152	67,152
							Voted-Sixth-Schedule-Khasi	2101	*Voucher*	58,238	0	0	0	58,238	58,238
							Voted-Sixth-Schedule-Khasi	2156	*Voucher*	1,17,469	0	0	0	1,17,469	1,17,469

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2238	*Voucher*	1,39,447	0	0	0	1,39,447	1,39,447
							Voted-Sixth-Schedule-Khasi	2318	*Voucher*	91,761	0	0	0	91,761	91,761
							Voted-Sixth-Schedule-Khasi	2448	*Voucher*	20,901	0	0	0	20,901	20,901
							Voted-Sixth-Schedule-Khasi	2473	*Voucher*	70,705	0	0	0	70,705	70,705
							Voted-Sixth-Schedule-Khasi	2474	*Voucher*	32,715	0	0	0	32,715	32,715
							Voted-Sixth-Schedule-Khasi	2592	*Voucher*	9,37,500	0	0	0	9,37,500	9,37,500
							Voted-Sixth-Schedule-Khasi	2857	*Voucher*	1,24,621	0	0	0	1,24,621	1,24,621
							Voted-Sixth-Schedule-Khasi	2908	*Voucher*	14,146	0	0	0	14,146	14,146
							Voted-Sixth-Schedule-Khasi	2909	*Voucher*	18,260	0	0	0	18,260	18,260
							Voted-Sixth-Schedule-Khasi	2910	*Voucher*	95,288	0	0	0	95,288	95,288
							Voted-Sixth-Schedule-Khasi	2936	*Voucher*	8,075	0	0	0	8,075	8,075
							Voted-Sixth-Schedule-Khasi	3128	*Voucher*	24,888	0	0	0	24,888	24,888
							Voted-Sixth-Schedule-Khasi	3325	*Voucher*	7,399	0	0	0	7,399	7,399
							Voted-Sixth-Schedule-Khasi	3379	*Voucher*	6,163	0	0	0	6,163	6,163
							Voted-Sixth-Schedule-Khasi	3380	*Voucher*	76,917	0	0	0	76,917	76,917

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3381	*Voucher*	28,829	0	0	0	28,829	28,829
							Voted-Sixth-Schedule-Khasi	3395	*Voucher*	36,292	0	0	0	36,292	36,292
							Voted-Sixth-Schedule-Khasi	3396	*Voucher*	32,179	0	0	0	32,179	32,179
							Voted-Sixth-Schedule-Khasi	3423	*Voucher*	42,851	0	0	0	42,851	42,851
							Voted-Sixth-Schedule-Khasi	3424	*Voucher*	1,08,320	0	0	0	1,08,320	1,08,320
							Voted-Sixth-Schedule-Khasi	3438	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	3479	*Voucher*	1,86,121	0	0	0	1,86,121	1,86,121
							Voted-Sixth-Schedule-Khasi	3489	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4048	*Challan*	-47,954	0	0	0	-47,954	-47,954
						Total Object Head-- *6 :*				**49,03,318**	**0**	**0**	**0**	**49,03,318**	**49,03,318**
						Total Sub Head :				**49,03,318**	**0**	**0**	**0**	**49,03,318**	**49,03,318**
						Total Minor Head *1 :*				**60,26,970**	**6,000**	**1,31,580**	**0**	**58,89,390**	**60,20,970**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	637	*Voucher*	1,46,920	0	18,000	0	1,28,920	1,46,920
						Total Object Head-- *1 :*				**1,46,920**	**0**	**18,000**	**0**	**1,28,920**	**1,46,920**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2445	*Voucher*	8,492	0	0	0	8,492	8,492
						Total Object Head-- *11 :*				**8,492**	**0**	**0**	**0**	**8,492**	**8,492**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3468	*Voucher*	26,600	0	0	0	26,600	26,600
					Total Object Head-- *13 :*					**26,600**	**0**	**0**	**0**	**26,600**	**26,600**
					Total Sub Head :					**1,82,012**	**0**	**18,000**	**0**	**1,64,012**	**1,82,012**
					Total Minor Head *110 :*					**1,82,012**	**0**	**18,000**	**0**	**1,64,012**	**1,82,012**
					Total Sub Major Head *1* **:**					**62,08,982**	**6,000**	**1,49,580**	**0**	**60,53,402**	**62,02,982**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1226	*Voucher*	82,003	0	0	0	82,003	82,003
							Voted-Sixth-Schedule-Khasi	1342	*Voucher*	14,395	0	0	0	14,395	14,395
							Voted-Sixth-Schedule-Khasi	1830	*Voucher*	1,368	0	0	0	1,368	1,368
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	10,14,006	0	19,625	0	9,94,381	10,14,006
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	17,22,707	2,000	55,600	0	16,65,107	17,20,707
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	28,374	0	0	0	28,374	28,374
					Total Object Head-- *1 :*					**28,62,853**	**2,000**	**75,225**	**0**	**27,85,628**	**28,60,853**
					Total Sub Head :					**28,62,853**	**2,000**	**75,225**	**0**	**27,85,628**	**28,60,853**
					Total Minor Head *101 :*					**28,62,853**	**2,000**	**75,225**	**0**	**27,85,628**	**28,60,853**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1202	*Voucher*	40,90,393	5,000	1,93,730	0	38,91,663	40,85,393
							Voted-Sixth-Schedule-Khasi	1334	*Voucher*	6,31,676	0	0	0	6,31,676	6,31,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1339	*Voucher*	1,47,224	0	0	0	1,47,224	1,47,224
							Voted-Sixth-Schedule-Khasi	1341	*Voucher*	11,566	0	0	0	11,566	11,566
							Voted-Sixth-Schedule-Khasi	1749	*Voucher*	27,459	0	0	0	27,459	27,459
							Voted-Sixth-Schedule-Khasi	1823	*Voucher*	22,071	0	0	0	22,071	22,071
							Voted-Sixth-Schedule-Khasi	1832	*Voucher*	8,034	0	0	0	8,034	8,034
							Voted-Sixth-Schedule-Khasi	1905	*Voucher*	1,16,118	0	0	0	1,16,118	1,16,118
							Voted-Sixth-Schedule-Khasi	1998	*Voucher*	35,266	0	0	0	35,266	35,266
							Voted-Sixth-Schedule-Khasi	2653	*Voucher*	1,14,746	0	0	0	1,14,746	1,14,746
							Voted-Sixth-Schedule-Khasi	2657	*Voucher*	45,497	0	0	0	45,497	45,497
							Voted-Sixth-Schedule-Khasi	2658	*Voucher*	2,29,377	0	0	0	2,29,377	2,29,377
							Voted-Sixth-Schedule-Khasi	2662	*Voucher*	2,29,305	0	0	0	2,29,305	2,29,305
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	5,62,398	0	0	0	5,62,398	5,62,398
							Voted-Sixth-Schedule-Khasi	416	*Voucher*	1,91,81,898	12,000	15,21,184	0	1,76,48,714	1,91,69,898
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	44,22,188	5,000	2,76,765	0	41,40,423	44,17,188

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	726	*Voucher*	27,04,523	0	40,200	0	26,64,323	27,04,523
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	71,813	0	11,330	0	60,483	71,813
						Total Object Head-- *1 :*				**3,27,41,301**	**22,000**	**20,50,209**	**0**	**3,06,69,092**	**3,27,19,301**
					02. Wages		Voted-Sixth-Schedule-Khasi	1404	*Voucher*	10,68,167	0	0	0	10,68,167	10,68,167
						Total Object Head-- *2 :*				**10,68,167**	**0**	**0**	**0**	**10,68,167**	**10,68,167**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1168	*Voucher*	3,120	0	0	0	3,120	3,120
							Voted-Sixth-Schedule-Khasi	1233	*Voucher*	6,432	0	0	0	6,432	6,432
							Voted-Sixth-Schedule-Khasi	1305	*Voucher*	3,093	0	0	0	3,093	3,093
							Voted-Sixth-Schedule-Khasi	2106	*Voucher*	28,560	0	0	0	28,560	28,560
						Total Object Head-- *11 :*				**41,205**	**0**	**0**	**0**	**41,205**	**41,205**
						Total Sub Head :				**3,38,50,673**	**22,000**	**20,50,209**	**0**	**3,17,78,464**	**3,38,28,673**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1221	*Voucher*	63,154	0	0	0	63,154	63,154
							Voted-Sixth-Schedule-Khasi	2656	*Voucher*	3,82,529	0	0	0	3,82,529	3,82,529
							Voted-Sixth-Schedule-Khasi	3254	*Voucher*	17,891	0	0	0	17,891	17,891
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-	532	*Voucher*	84,917	0	5,170	0	79,747	84,917

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	533	*Voucher*	95,004	0	5,540	0	89,464	95,004
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	21,84,463	2,000	1,73,780	0	20,08,683	21,82,463
					Total Object Head-- *1 :*					**28,58,072**	**2,000**	**1,84,490**	**0**	**26,71,582**	**28,56,072**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1169	*Voucher*	1,833	0	0	0	1,833	1,833
					Total Object Head-- *11 :*					**1,833**	**0**	**0**	**0**	**1,833**	**1,833**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2561	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**28,69,905**	**2,000**	**1,84,490**	**0**	**26,83,415**	**28,67,905**
					Total Minor Head *103 :*					**3,67,20,578**	**24,000**	**22,34,699**	**0**	**3,44,61,879**	**3,66,96,578**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1093	*Voucher*	25,06,371	0	1,25,720	0	23,80,651	25,06,371
							Voted-Sixth-Schedule-Khasi	1225	*Voucher*	2,12,714	0	0	0	2,12,714	2,12,714
							Voted-Sixth-Schedule-Khasi	1336	*Voucher*	7,075	0	0	0	7,075	7,075
							Voted-Sixth-Schedule-Khasi	1345	*Voucher*	87,161	0	0	0	87,161	87,161
							Voted-Sixth-Schedule-Khasi	1743	*Voucher*	60,818	0	0	0	60,818	60,818
							Voted-Sixth-Schedule-Khasi	1750	*Voucher*	17,485	0	0	0	17,485	17,485
							Voted-Sixth-	1818	*Voucher*	1,369	0	0	0	1,369	1,369

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1831	*Voucher*	9,585	0	0	0	9,585	9,585
							Voted-Sixth-Schedule-Khasi	2652	*Voucher*	79,879	0	0	0	79,879	79,879
							Voted-Sixth-Schedule-Khasi	2655	*Voucher*	31,401	0	0	0	31,401	31,401
							Voted-Sixth-Schedule-Khasi	2663	*Voucher*	1,40,487	0	0	0	1,40,487	1,40,487
							Voted-Sixth-Schedule-Khasi	2664	*Voucher*	77,632	0	0	0	77,632	77,632
							Voted-Sixth-Schedule-Khasi	2665	*Voucher*	1,38,238	0	0	0	1,38,238	1,38,238
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	44,18,334	10,000	2,45,385	0	41,62,949	44,08,334
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	5,56,072	0	0	0	5,56,072	5,56,072
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	12,63,407	1,000	71,830	0	11,90,577	12,62,407
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	4,59,386	1,000	25,130	0	4,33,256	4,58,386
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	30,464	0	0	0	30,464	30,464
						Total Object Head-- *1 :*				**1,00,97,878**	**12,000**	**4,68,065**	**0**	**96,17,813**	**1,00,85,878**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1593	*Voucher*	98,000	0	0	0	98,000	98,000
						Total Object Head-- *13 :*				**98,000**	**0**	**0**	**0**	**98,000**	**98,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2932	*Voucher*	17,07,150	0	0	0	17,07,150	17,07,150

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**17,07,150**	**0**	**0**	**0**	**17,07,150**	**17,07,150**
						Total Sub Head :				**1,19,03,028**	**12,000**	**4,68,065**	**0**	**1,14,22,963**	**1,18,91,028**
						Total Minor Head *104 :*				**1,19,03,028**	**12,000**	**4,68,065**	**0**	**1,14,22,963**	**1,18,91,028**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1224	*Voucher*	66,866	0	0	0	66,866	66,866
							Voted-Sixth-Schedule-Khasi	1230	*Voucher*	90,119	0	3,140	0	86,979	90,119
							Voted-Sixth-Schedule-Khasi	1335	*Voucher*	14,71,628	0	30,560	0	14,41,068	14,71,628
							Voted-Sixth-Schedule-Khasi	1816	*Voucher*	1,370	0	0	0	1,370	1,370
							Voted-Sixth-Schedule-Khasi	1825	*Voucher*	1,370	0	0	0	1,370	1,370
							Voted-Sixth-Schedule-Khasi	1837	*Voucher*	28,724	0	0	0	28,724	28,724
							Voted-Sixth-Schedule-Khasi	1906	*Voucher*	99,413	0	0	0	99,413	99,413
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	1,10,071	0	0	0	1,10,071	1,10,071
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	92,165	0	5,650	0	86,515	92,165
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	10,29,653	8,000	70,320	0	9,51,333	10,21,653
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	24,95,861	4,000	1,78,420	0	23,13,441	24,91,861
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	10,983	0	0	0	10,983	10,983

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**54,98,223**	**12,000**	**2,88,090**	**0**	**51,98,133**	**54,86,223**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1170	*Voucher*	18,720	0	0	0	18,720	18,720
							Voted-Sixth-Schedule-Khasi	1307	*Voucher*	18,504	0	0	0	18,504	18,504
						Total Object Head-- *11 :*				**37,224**	**0**	**0**	**0**	**37,224**	**37,224**
						Total Sub Head :				**55,35,447**	**12,000**	**2,88,090**	**0**	**52,35,357**	**55,23,447**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1232	*Voucher*	90,012	0	0	0	90,012	90,012
							Voted-Sixth-Schedule-Khasi	1819	*Voucher*	4,107	0	0	0	4,107	4,107
							Voted-Sixth-Schedule-Khasi	1829	*Voucher*	1,619	0	0	0	1,619	1,619
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	10,17,718	0	67,625	0	9,50,093	10,17,718
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	3,30,450	0	9,000	0	3,21,450	3,30,450
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	1,19,774	0	0	0	1,19,774	1,19,774
						Total Object Head-- *1 :*				**15,98,346**	**0**	**76,625**	**0**	**15,21,721**	**15,98,346**
						Total Sub Head :				**15,98,346**	**0**	**76,625**	**0**	**15,21,721**	**15,98,346**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1222	*Voucher*	59,495	0	0	0	59,495	59,495
							Voted-Sixth-	2654	*Voucher*	36,359	0	0	0	36,359	36,359

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**95,854**	**0**	**0**	**0**	**95,854**	**95,854**
						Total Sub Head :				**95,854**	**0**	**0**	**0**	**95,854**	**95,854**
						Total Minor Head *110 :*				**72,29,647**	**12,000**	**3,64,715**	**0**	**68,52,932**	**72,17,647**
						Total Sub Major Head *3* :				**5,87,16,106**	**50,000**	**31,42,704**	**0**	**5,55,23,402**	**5,86,66,106**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	539	*Voucher*	3,81,106	0	41,580	0	3,39,526	3,81,106
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	1,34,874	0	8,240	0	1,26,634	1,34,874
						Total Object Head-- *1 :*				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Sub Head :				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Minor Head *105 :*				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Sub Major Head *5* :				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1223	*Voucher*	2,133	0	0	0	2,133	2,133
							Voted-Sixth-Schedule-Khasi	1340	*Voucher*	97,129	0	0	0	97,129	97,129
							Voted-Sixth-Schedule-Khasi	1822	*Voucher*	4,397	0	0	0	4,397	4,397
							Voted-Sixth-Schedule-Khasi	1828	*Voucher*	7,352	0	0	0	7,352	7,352
							Voted-Sixth-Schedule-Khasi	2666	*Voucher*	32,894	0	0	0	32,894	32,894
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	15,81,817	3,000	56,800	0	15,22,017	15,78,817

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	524	*Voucher*	1,64,600	0	0	0	1,64,600	1,64,600
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	48,764	0	0	0	48,764	48,764
						Total Object Head-- *1 :*				**19,39,086**	**3,000**	**56,800**	**0**	**18,79,286**	**19,36,086**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2309	*Voucher*	4,758	0	0	0	4,758	4,758
						Total Object Head-- *11 :*				**4,758**	**0**	**0**	**0**	**4,758**	**4,758**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2539	*Voucher*	24,228	0	0	0	24,228	24,228
						Total Object Head-- *13 :*				**24,228**	**0**	**0**	**0**	**24,228**	**24,228**
						Total Sub Head :				**19,68,072**	**3,000**	**56,800**	**0**	**19,08,272**	**19,65,072**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	638	*Voucher*	89,908	0	0	0	89,908	89,908
						Total Object Head-- *1 :*				**89,908**	**0**	**0**	**0**	**89,908**	**89,908**
						Total Sub Head :				**89,908**	**0**	**0**	**0**	**89,908**	**89,908**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1326	*Voucher*	2,16,740	1,000	24,020	0	1,91,720	2,15,740
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	1,49,373	0	25,000	0	1,24,373	1,49,373
						Total Object Head-- *1 :*				**3,66,113**	**1,000**	**49,020**	**0**	**3,16,093**	**3,65,113**
						Total Sub Head :				**3,66,113**	**1,000**	**49,020**	**0**	**3,16,093**	**3,65,113**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1220	*Voucher*	19,532	0	0	0	19,532	19,532

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1343	*Voucher*	27,129	0	0	0	27,129	27,129
							Voted-Sixth-Schedule-Khasi	1344	*Voucher*	33,640	0	0	0	33,640	33,640
							Voted-Sixth-Schedule-Khasi	1820	*Voucher*	5,876	0	0	0	5,876	5,876
							Voted-Sixth-Schedule-Khasi	1827	*Voucher*	2,739	0	0	0	2,739	2,739
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	66,330	0	0	0	66,330	66,330
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	17,22,540	6,000	1,15,520	0	16,01,020	17,16,540
						Total Object Head-- *1 :*				**18,77,786**	**6,000**	**1,15,520**	**0**	**17,56,266**	**18,71,786**
					Total Sub Head :					**18,77,786**	**6,000**	**1,15,520**	**0**	**17,56,266**	**18,71,786**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1219	*Voucher*	30,907	0	0	0	30,907	30,907
							Voted-Sixth-Schedule-Khasi	1817	*Voucher*	1,496	0	0	0	1,496	1,496
							Voted-Sixth-Schedule-Khasi	1826	*Voucher*	1,496	0	0	0	1,496	1,496
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	32,440	0	0	0	32,440	32,440
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	2,49,876	0	5,000	0	2,44,876	2,49,876
						Total Object Head-- *1 :*				**3,16,215**	**0**	**5,000**	**0**	**3,11,215**	**3,16,215**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2310	*Voucher*	2,980	0	0	0	2,980	2,980
							Voted-Sixth-	2311	*Voucher*	1,200	0	0	0	1,200	1,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**4,180**	**0**	**0**	**0**	**4,180**	**4,180**
						Total Sub Head :				**3,20,395**	**0**	**5,000**	**0**	**3,15,395**	**3,20,395**
			(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance		General-Voted	640	*Voucher*	87,590	0	15,000	0	72,590	87,590
						Total Object Head-- *1 :*				**87,590**	**0**	**15,000**	**0**	**72,590**	**87,590**
						Total Sub Head :				**87,590**	**0**	**15,000**	**0**	**72,590**	**87,590**
						Total Minor Head *101 :*				**47,09,864**	**10,000**	**2,41,340**	**0**	**44,58,524**	**46,99,864**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	540	*Voucher*	1,34,676	1,000	0	0	1,33,676	1,33,676
						Total Object Head-- *1 :*				**1,34,676**	**1,000**	**0**	**0**	**1,33,676**	**1,33,676**
					02. Wages		Voted-Sixth-Schedule-Khasi	1652	*Voucher*	76,074	0	0	0	76,074	76,074
						Total Object Head-- *2 :*				**76,074**	**0**	**0**	**0**	**76,074**	**76,074**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1362	*Voucher*	34,516	0	0	0	34,516	34,516
						Total Object Head-- *13 :*				**34,516**	**0**	**0**	**0**	**34,516**	**34,516**
						Total Sub Head :				**2,45,266**	**1,000**	**0**	**0**	**2,44,266**	**2,44,266**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1363	*Voucher*	6,059	0	0	0	6,059	6,059
						Total Object Head-- *13 :*				**6,059**	**0**	**0**	**0**	**6,059**	**6,059**
						Total Sub Head :				**6,059**	**0**	**0**	**0**	**6,059**	**6,059**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102			**Total Minor Head** *102 :*					**2,51,325**	**1,000**	**0**	**0**	**2,50,325**	**2,50,325**
					Total Sub Major Head *6* **:**					**49,61,189**	**11,000**	**2,41,340**	**0**	**47,08,849**	**49,50,189**
					Total Major Head *2210* **:**					**7,04,02,257**	**67,000**	**35,83,444**	**0**	**6,67,51,813**	**7,03,35,257**
					Total of Month :					**7,04,02,257**	**67,000**	**35,83,444**	**0**	**6,67,51,813**	**7,03,35,257**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1376	*Voucher*	9,89,062	2,697	0	0	9,86,365	9,86,365
							Voted-Sixth-Schedule-Khasi	1650	*Voucher*	12,698	0	0	0	12,698	12,698
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	87,894	0	0	0	87,894	87,894
							Voted-Sixth-Schedule-Khasi	226	*Voucher*	1,67,464	0	0	0	1,67,464	1,67,464
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	8,58,221	6,000	1,04,580	0	7,47,641	8,52,221
							Voted-Sixth-Schedule-Khasi	589	*Voucher*	1,85,260	0	30,000	0	1,55,260	1,85,260
					Total Object Head-- *1 :*					**23,00,599**	**8,697**	**1,34,580**	**0**	**21,57,322**	**22,91,902**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	5892	*Voucher*	87,440	0	0	0	87,440	87,440
							Voted-Sixth-Schedule-Khasi	5893	*Voucher*	3,780	0	0	0	3,780	3,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	5894	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Khasi	5895	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Khasi	5900	*Voucher*	90,080	0	0	0	90,080	90,080
							Voted-Sixth-Schedule-Khasi	5933	*Voucher*	10,065	0	0	0	10,065	10,065
							Voted-Sixth-Schedule-Khasi	5934	*Voucher*	10,626	0	0	0	10,626	10,626
							Voted-Sixth-Schedule-Khasi	5935	*Voucher*	25,870	0	0	0	25,870	25,870
							Voted-Sixth-Schedule-Khasi	5936	*Voucher*	20,410	0	0	0	20,410	20,410
							Voted-Sixth-Schedule-Khasi	5937	*Voucher*	23,920	0	0	0	23,920	23,920
							Voted-Sixth-Schedule-Khasi	5942	*Voucher*	4,324	0	0	0	4,324	4,324
							Voted-Sixth-Schedule-Khasi	5943	*Voucher*	6,144	0	0	0	6,144	6,144
							Voted-Sixth-Schedule-Khasi	5947	*Voucher*	9,724	0	0	0	9,724	9,724
						Total Object Head-- *11 :*				**3,01,743**	**0**	**0**	**0**	**3,01,743**	**3,01,743**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2448	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	2449	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	2962	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-	5438							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5438	*Voucher*	3,61,246	0	0	0	3,61,246	3,61,246
					Total Object Head-- *13 :*					**5,11,246**	**0**	**0**	**0**	**5,11,246**	**5,11,246**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2686	*Voucher*	3,550	0	0	0	3,550	3,550
							Voted-Sixth-Schedule-Khasi	3814	*Voucher*	42,137	0	0	0	42,137	42,137
							Voted-Sixth-Schedule-Khasi	5179	*Voucher*	42,774	0	0	0	42,774	42,774
							Voted-Sixth-Schedule-Khasi	5409	*Voucher*	19,200	0	0	0	19,200	19,200
					Total Object Head-- *51 :*					**1,07,661**	**0**	**0**	**0**	**1,07,661**	**1,07,661**
					Total Sub Head :					**32,21,249**	**8,697**	**1,34,580**	**0**	**30,77,972**	**32,12,552**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1065	*Voucher*	26,507	0	0	0	26,507	26,507
							Voted-Sixth-Schedule-Khasi	1066	*Voucher*	88,949	0	0	0	88,949	88,949
							Voted-Sixth-Schedule-Khasi	1067	*Voucher*	1,194	0	0	0	1,194	1,194
							Voted-Sixth-Schedule-Khasi	1068	*Voucher*	24,376	0	0	0	24,376	24,376
							Voted-Sixth-Schedule-Khasi	1069	*Voucher*	22,398	0	0	0	22,398	22,398
							Voted-Sixth-Schedule-Khasi	1071	*Voucher*	14,136	0	0	0	14,136	14,136
							Voted-Sixth-Schedule-Khasi	1123	*Voucher*	1,10,536	0	0	0	1,10,536	1,10,536
							Voted-Sixth-	1428	*Voucher*	7,770	0	0	0	7,770	7,770

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1478	*Voucher*	15,054	0	0	0	15,054	15,054
							Voted-Sixth-Schedule-Khasi	1513	*Voucher*	22,736	0	0	0	22,736	22,736
							Voted-Sixth-Schedule-Khasi	1583	*Voucher*	97,880	0	0	0	97,880	97,880
							Voted-Sixth-Schedule-Khasi	1738	*Voucher*	1,25,868	0	0	0	1,25,868	1,25,868
							Voted-Sixth-Schedule-Khasi	1739	*Voucher*	1,06,950	0	0	0	1,06,950	1,06,950
							Voted-Sixth-Schedule-Khasi	1768	*Voucher*	38,161	0	0	0	38,161	38,161
							Voted-Sixth-Schedule-Khasi	1769	*Voucher*	4,445	0	0	0	4,445	4,445
							Voted-Sixth-Schedule-Khasi	1770	*Voucher*	9,054	0	0	0	9,054	9,054
							Voted-Sixth-Schedule-Khasi	1933	*Voucher*	77,872	0	0	0	77,872	77,872
							Voted-Sixth-Schedule-Khasi	1981	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1982	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	1988	*Voucher*	9,228	0	0	0	9,228	9,228
							Voted-Sixth-Schedule-Khasi	2132	*Voucher*	11,220	0	0	0	11,220	11,220
							Voted-Sixth-Schedule-Khasi	2220	*Voucher*	27,606	0	0	0	27,606	27,606
							Voted-Sixth-Schedule-Khasi	2544	*Voucher*	27,606	0	0	0	27,606	27,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	4934	*Voucher*	0	0	0	0	0	0
					Total Object Head-- *6 :*					**10,19,546**	**0**	**0**	**0**	**10,19,546**	**10,19,546**
					Total Sub Head :					**10,19,546**	**0**	**0**	**0**	**10,19,546**	**10,19,546**
					Total Minor Head *1 :*					**42,40,795**	**8,697**	**1,34,580**	**0**	**40,97,518**	**42,32,098**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3900	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	1,46,920	0	18,000	0	1,28,920	1,46,920
					Total Object Head-- *1 :*					**1,56,920**	**0**	**18,000**	**0**	**1,38,920**	**1,56,920**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1060	*Voucher*	6,176	0	0	0	6,176	6,176
							Voted-Sixth-Schedule-Khasi	3960	*Voucher*	14,668	0	0	0	14,668	14,668
					Total Object Head-- *11 :*					**20,844**	**0**	**0**	**0**	**20,844**	**20,844**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5153	*Voucher*	55,025	0	0	0	55,025	55,025
					Total Object Head-- *13 :*					**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
					Total Sub Head :					**2,32,789**	**0**	**18,000**	**0**	**2,14,789**	**2,32,789**
					Total Minor Head *110 :*					**2,32,789**	**0**	**18,000**	**0**	**2,14,789**	**2,32,789**
					Total Sub Major Head *1* **:**					**44,73,584**	**8,697**	**1,52,580**	**0**	**43,12,307**	**44,64,887**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	3936	*Voucher*	10,311	0	0	0	10,311	10,311

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3994	*Voucher*	9,640	0	0	0	9,640	9,640
					Total Object Head-- *11 :*					**19,951**	**0**	**0**	**0**	**19,951**	**19,951**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1427	*Voucher*	20,309	0	0	0	20,309	20,309
							Voted-Sixth-Schedule-Khasi	5932	*Voucher*	38,751	0	0	0	38,751	38,751
					Total Object Head-- *13 :*					**59,060**	**0**	**0**	**0**	**59,060**	**59,060**
					Total Sub Head :					**79,011**	**0**	**0**	**0**	**79,011**	**79,011**
			Total Minor Head *101 :*							**79,011**	**0**	**0**	**0**	**79,011**	**79,011**
			Total Sub Major Head *2* **:**							**79,011**	**0**	**0**	**0**	**79,011**	**79,011**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1910	*Voucher*	2,691	0	0	0	2,691	2,691
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	18,455	0	0	0	18,455	18,455
							Voted-Sixth-Schedule-Khasi	223	*Voucher*	58,488	0	0	0	58,488	58,488
							Voted-Sixth-Schedule-Khasi	3901	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
							Voted-Sixth-Schedule-Khasi	747	*Voucher*	1,38,469	0	0	0	1,38,469	1,38,469
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	57,064	0	0	0	57,064	57,064
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	16,65,643	2,000	55,600	0	16,08,043	16,63,643
							Voted-Sixth-	95	*Voucher*	10,14,006	0	19,625	0	9,94,381	10,14,006

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**31,94,816**	**2,000**	**75,225**	**0**	**31,17,591**	**31,92,816**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1195	*Voucher*	7,847	0	0	0	7,847	7,847
							Voted-Sixth-Schedule-Khasi	1196	*Voucher*	7,847	0	0	0	7,847	7,847
							Voted-Sixth-Schedule-Khasi	3964	*Voucher*	6,195	0	0	0	6,195	6,195
						Total Object Head-- *11 :*				**21,889**	**0**	**0**	**0**	**21,889**	**21,889**
						Total Sub Head :				**32,16,705**	**2,000**	**75,225**	**0**	**31,39,480**	**32,14,705**
						Total Minor Head *101 :*				**32,16,705**	**2,000**	**75,225**	**0**	**31,39,480**	**32,14,705**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1241	*Voucher*	71,813	0	11,330	0	60,483	71,813
							Voted-Sixth-Schedule-Khasi	1378	*Voucher*	1,15,144	0	0	0	1,15,144	1,15,144
							Voted-Sixth-Schedule-Khasi	1557	*Voucher*	1,06,355	0	0	0	1,06,355	1,06,355
							Voted-Sixth-Schedule-Khasi	1649	*Voucher*	64,454	0	0	0	64,454	64,454
							Voted-Sixth-Schedule-Khasi	1652	*Voucher*	25,094	0	0	0	25,094	25,094
							Voted-Sixth-Schedule-Khasi	1673	*Voucher*	2,59,082	0	15,820	0	2,43,262	2,59,082
							Voted-Sixth-Schedule-Khasi	1674	*Voucher*	91,239	0	13,500	0	77,739	91,239
							Voted-Sixth-Schedule-Khasi	1881	*Voucher*	22,078	0	0	0	22,078	22,078
							Voted-Sixth-	1913	*Voucher*	2,681	0	0	0	2,681	2,681

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1915	*Voucher*	7,846	0	0	0	7,846	7,846
							Voted-Sixth-Schedule-Khasi	2069	*Voucher*	1,95,285	0	0	0	1,95,285	1,95,285
							Voted-Sixth-Schedule-Khasi	2070	*Voucher*	10,903	0	0	0	10,903	10,903
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	3,86,664	0	0	0	3,86,664	3,86,664
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	43,79,811	5,000	2,76,765	0	40,98,046	43,74,811
							Voted-Sixth-Schedule-Khasi	2716	*Voucher*	13,95,000	0	0	0	13,95,000	13,95,000
							Voted-Sixth-Schedule-Khasi	2787	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	2788	*Voucher*	2,24,016	316	0	0	2,23,700	2,23,700
							Voted-Sixth-Schedule-Khasi	2789	*Voucher*	18,636	0	0	0	18,636	18,636
							Voted-Sixth-Schedule-Khasi	2791	*Voucher*	25,617	0	0	0	25,617	25,617
							Voted-Sixth-Schedule-Khasi	3315	*Voucher*	44,892	0	0	0	44,892	44,892
							Voted-Sixth-Schedule-Khasi	3316	*Voucher*	60,936	0	0	0	60,936	60,936
							Voted-Sixth-Schedule-Khasi	4376	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Khasi	5289	*Voucher*	4,186	0	0	0	4,186	4,186
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	26,56,725	0	40,200	0	26,16,525	26,56,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	87	*Voucher*	40,30,100	5,000	1,93,730	0	38,31,370	40,25,100
							Voted-Sixth-Schedule-Khasi	902	*Voucher*	5,18,861	1,000	0	0	5,17,861	5,17,861
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	1,90,34,606	11,000	14,81,118	0	1,75,42,488	1,90,23,606
						Total Object Head-- *1 :*				**3,38,83,733**	**22,316**	**20,39,463**	**0**	**3,18,21,954**	**3,38,61,417**
					02. Wages		Voted-Sixth-Schedule-Khasi	1442	*Voucher*	9,64,796	0	0	0	9,64,796	9,64,796
						Total Object Head-- *2 :*				**9,64,796**	**0**	**0**	**0**	**9,64,796**	**9,64,796**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	4004	*Voucher*	7,304	0	0	0	7,304	7,304
							Voted-Sixth-Schedule-Khasi	4008	*Voucher*	22,740	0	0	0	22,740	22,740
							Voted-Sixth-Schedule-Khasi	4015	*Voucher*	3,230	0	0	0	3,230	3,230
						Total Object Head-- *11 :*				**33,274**	**0**	**0**	**0**	**33,274**	**33,274**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5549	*Voucher*	49,312	0	0	0	49,312	49,312
							Voted-Sixth-Schedule-Khasi	5561	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Khasi	5563	*Voucher*	52,017	0	0	0	52,017	52,017
							Voted-Sixth-Schedule-Khasi	5567	*Voucher*	50,827	0	0	0	50,827	50,827
							Voted-Sixth-	5569	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5640	*Voucher*	51,874	0	0	0	51,874	51,874
					Total Object Head-- *13 :*					**2,74,030**	**0**	**0**	**0**	**2,74,030**	**2,74,030**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1870	*Voucher*	12,673	0	0	0	12,673	12,673
							Voted-Sixth-Schedule-Khasi	2694	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	5408	*Voucher*	22,215	0	0	0	22,215	22,215
					Total Object Head-- *51 :*					**39,888**	**0**	**0**	**0**	**39,888**	**39,888**
					Total Sub Head :					**3,51,95,721**	**22,316**	**20,39,463**	**0**	**3,31,33,942**	**3,51,73,405**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1651	*Voucher*	6,652	0	0	0	6,652	6,652
							Voted-Sixth-Schedule-Khasi	1671	*Voucher*	17,208	0	0	0	17,208	17,208
							Voted-Sixth-Schedule-Khasi	1911	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	95,004	0	5,540	0	89,464	95,004
							Voted-Sixth-Schedule-Khasi	2792	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	3899	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	21,87,844	2,000	1,73,990	0	20,11,854	21,85,844
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	64,387	0	0	0	64,387	64,387
							Voted-Sixth-	96	*Voucher*	84,917	0	5,170	0	79,747	84,917

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**26,21,876**	**2,000**	**1,84,700**	**0**	**24,35,176**	**26,19,876**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1203	*Voucher*	3,120	0	0	0	3,120	3,120
							Voted-Sixth-Schedule-Khasi	1431	*Voucher*	4,995	0	0	0	4,995	4,995
							Voted-Sixth-Schedule-Khasi	3934	*Voucher*	7,830	0	0	0	7,830	7,830
							Voted-Sixth-Schedule-Khasi	3959	*Voucher*	22,082	0	0	0	22,082	22,082
						Total Object Head-- *11 :*				**38,027**	**0**	**0**	**0**	**38,027**	**38,027**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2122	*Voucher*	23,506	0	0	0	23,506	23,506
							Voted-Sixth-Schedule-Khasi	5573	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**83,506**	**0**	**0**	**0**	**83,506**	**83,506**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	5404	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**27,63,409**	**2,000**	**1,84,700**	**0**	**25,76,709**	**27,61,409**
						Total Minor Head *103 :*				**3,79,59,130**	**24,316**	**22,24,163**	**0**	**3,57,10,651**	**3,79,34,814**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1371	*Voucher*	33,444	0	0	0	33,444	33,444
							Voted-Sixth-Schedule-Khasi	1372	*Voucher*	2,63,262	0	0	0	2,63,262	2,63,262
							Voted-Sixth-Schedule-Khasi	1672	*Voucher*	17,408	0	0	0	17,408	17,408

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1908	*Voucher*	6,32,504	0	0	0	6,32,504	6,32,504
							Voted-Sixth-Schedule-Khasi	1912	*Voucher*	6,750	0	0	0	6,750	6,750
							Voted-Sixth-Schedule-Khasi	1914	*Voucher*	673	0	0	0	673	673
							Voted-Sixth-Schedule-Khasi	2068	*Voucher*	23,599	0	0	0	23,599	23,599
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	2,92,155	0	0	0	2,92,155	2,92,155
							Voted-Sixth-Schedule-Khasi	231	*Voucher*	44,18,334	10,000	2,45,385	0	41,62,949	44,08,334
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,82,313	0	0	0	1,82,313	1,82,313
							Voted-Sixth-Schedule-Khasi	3782	*Voucher*	3,75,687	0	0	0	3,75,687	3,75,687
							Voted-Sixth-Schedule-Khasi	4012	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Khasi	585	*Voucher*	26,80,827	0	1,25,720	0	25,55,107	26,80,827
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	12,93,871	1,000	71,830	0	12,21,041	12,92,871
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	4,59,386	1,000	25,130	0	4,33,256	4,58,386
						Total Object Head-- *1 :*				**1,10,80,213**	**12,000**	**4,68,065**	**0**	**1,06,00,148**	**1,10,68,213**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4005	*Voucher*	20,862	0	0	0	20,862	20,862
							Voted-Sixth-Schedule-Khasi	4006	*Voucher*	14,586	0	0	0	14,586	14,586
							Voted-Sixth-	4007							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4007	*Voucher*	5,940	0	0	0	5,940	5,940
							Voted-Sixth-Schedule-Khasi	4648	*Voucher*	37,949	0	0	0	37,949	37,949
						Total Object Head-- *11 :*				**79,337**	**0**	**0**	**0**	**79,337**	**79,337**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2450	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	4375	*Voucher*	41,434	0	0	0	41,434	41,434
							Voted-Sixth-Schedule-Khasi	4378	*Voucher*	45,548	0	0	0	45,548	45,548
							Voted-Sixth-Schedule-Khasi	4380	*Voucher*	19,426	0	0	0	19,426	19,426
							Voted-Sixth-Schedule-Khasi	5599	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	5664	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	5669	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**2,46,408**	**0**	**0**	**0**	**2,46,408**	**2,46,408**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	5405	*Voucher*	19,245	0	0	0	19,245	19,245
						Total Object Head-- *51 :*				**19,245**	**0**	**0**	**0**	**19,245**	**19,245**
						Total Sub Head :				**1,14,25,203**	**12,000**	**4,68,065**	**0**	**1,09,45,138**	**1,14,13,203**
						Total Minor Head *104 :*				**1,14,25,203**	**12,000**	**4,68,065**	**0**	**1,09,45,138**	**1,14,13,203**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1344	*Voucher*	1,18,843	0	3,140	0	1,15,703	1,18,843

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1377	*Voucher*	64,875	0	0	0	64,875	64,875
							Voted-Sixth-Schedule-Khasi	1675	*Voucher*	80,597	0	0	0	80,597	80,597
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	10,29,653	8,000	70,320	0	9,51,333	10,21,653
							Voted-Sixth-Schedule-Khasi	2715	*Voucher*	2,45,000	0	0	0	2,45,000	2,45,000
							Voted-Sixth-Schedule-Khasi	584	*Voucher*	15,78,148	0	30,560	0	15,47,588	15,78,148
							Voted-Sixth-Schedule-Khasi	897	*Voucher*	44,429	0	0	0	44,429	44,429
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	24,95,861	4,000	1,78,420	0	23,13,441	24,91,861
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	92,165	0	5,650	0	86,515	92,165
						Total Object Head-- *1 :*				**57,79,685**	**12,000**	**2,88,090**	**0**	**54,79,595**	**57,67,685**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3938	*Voucher*	15,197	0	0	0	15,197	15,197
							Voted-Sixth-Schedule-Khasi	3939	*Voucher*	14,725	0	0	0	14,725	14,725
						Total Object Head-- *11 :*				**29,922**	**0**	**0**	**0**	**29,922**	**29,922**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4372	*Voucher*	34,902	0	0	0	34,902	34,902
							Voted-Sixth-Schedule-Khasi	5757	*Voucher*	45,000	0	0	0	45,000	45,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	**Total Object Head--** *13 :*				**79,902**	**0**	**0**	**0**	**79,902**	**79,902**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	5403	*Voucher*	9,580	0	0	0	9,580	9,580
						Total Object Head-- *51 :*				**9,580**	**0**	**0**	**0**	**9,580**	**9,580**
						Total Sub Head :				**58,99,089**	**12,000**	**2,88,090**	**0**	**55,98,999**	**58,87,089**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1370	*Voucher*	79,624	0	0	0	79,624	79,624
							Voted-Sixth-Schedule-Khasi	1909	*Voucher*	5,038	0	0	0	5,038	5,038
							Voted-Sixth-Schedule-Khasi	225	*Voucher*	64,180	0	0	0	64,180	64,180
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	29,300	0	0	0	29,300	29,300
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	1,19,774	0	0	0	1,19,774	1,19,774
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	3,30,450	0	9,000	0	3,21,450	3,30,450
							Voted-Sixth-Schedule-Khasi	954	*Voucher*	10,17,718	0	67,625	0	9,50,093	10,17,718
						Total Object Head-- *1 :*				**16,46,084**	**0**	**76,625**	**0**	**15,69,459**	**16,46,084**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1495	*Voucher*	6,435	0	0	0	6,435	6,435
							Voted-Sixth-Schedule-Khasi	3944	*Voucher*	7,239	0	0	0	7,239	7,239
							Voted-Sixth-Schedule-Khasi	3945	*Voucher*	7,239	0	0	0	7,239	7,239
							Voted-Sixth-Schedule-Khasi	3946	*Voucher*	3,810	0	0	0	3,810	3,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**24,723**	**0**	**0**	**0**	**24,723**	**24,723**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4781	*Voucher*	17,390	0	0	0	17,390	17,390
							Voted-Sixth-Schedule-Khasi	5670	*Voucher*	17,400	0	0	0	17,400	17,400
						Total Object Head-- *13 :*				**34,790**	**0**	**0**	**0**	**34,790**	**34,790**
						Total Sub Head :				**17,05,597**	**0**	**76,625**	**0**	**16,28,972**	**17,05,597**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2790	*Voucher*	51,233	0	0	0	51,233	51,233
							Voted-Sixth-Schedule-Khasi	748	*Voucher*	51,233	0	0	0	51,233	51,233
						Total Object Head-- *1 :*				**1,02,466**	**0**	**0**	**0**	**1,02,466**	**1,02,466**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1058	*Voucher*	2,379	0	0	0	2,379	2,379
							Voted-Sixth-Schedule-Khasi	1059	*Voucher*	4,320	0	0	0	4,320	4,320
							Voted-Sixth-Schedule-Khasi	1199	*Voucher*	8,165	0	0	0	8,165	8,165
							Voted-Sixth-Schedule-Khasi	3947	*Voucher*	9,982	0	0	0	9,982	9,982
						Total Object Head-- *11 :*				**24,846**	**0**	**0**	**0**	**24,846**	**24,846**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4960	*Voucher*	14,400	0	0	0	14,400	14,400
						Total Object Head-- *13 :*				**14,400**	**0**	**0**	**0**	**14,400**	**14,400**

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment			**Total Sub Head :**				**1,41,712**	**0**	**0**	**0**	**1,41,712**	**1,41,712**
						Total Minor Head *110 :*				**77,46,398**	**12,000**	**3,64,715**	**0**	**73,69,683**	**77,34,398**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		39476	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *70 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *911 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Major Head *3* **:**				**6,03,42,436**	**50,316**	**31,32,168**	**0**	**5,71,59,952**	**6,02,92,120**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		588	*Voucher*	1,34,874	0	8,240	0	1,26,634	1,34,874
						Voted-Sixth-Schedule-Khasi		955	*Voucher*	3,81,106	0	41,580	0	3,39,526	3,81,106
						Total Object Head-- *1 :*				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Sub Head :				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Minor Head *105 :*				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
						Total Sub Major Head *5* **:**				**5,15,980**	**0**	**49,820**	**0**	**4,66,160**	**5,15,980**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1375	*Voucher*	36,238	0	0	0	36,238	36,238
						Voted-Sixth-Schedule-Khasi		1540	*Voucher*	34,219	0	0	0	34,219	34,219
						Voted-Sixth-Schedule-Khasi		227	*Voucher*	15,81,817	3,000	56,800	0	15,22,017	15,78,817
						Voted-Sixth-Schedule-Khasi		28	*Voucher*	48,764	0	0	0	48,764	48,764

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2906	*Voucher*	1,45,000	0	0	0	1,45,000	1,45,000
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	2,24,551	0	0	0	2,24,551	2,24,551
						Total Object Head-- *1 :*				**20,70,589**	**3,000**	**56,800**	**0**	**20,10,789**	**20,67,589**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3942	*Voucher*	4,560	0	0	0	4,560	4,560
							Voted-Sixth-Schedule-Khasi	3943	*Voucher*	4,560	0	0	0	4,560	4,560
						Total Object Head-- *11 :*				**9,120**	**0**	**0**	**0**	**9,120**	**9,120**
						Total Sub Head :				**20,79,709**	**3,000**	**56,800**	**0**	**20,19,909**	**20,76,709**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3898	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	89,908	0	0	0	89,908	89,908
						Total Object Head-- *1 :*				**99,908**	**0**	**0**	**0**	**99,908**	**99,908**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1197	*Voucher*	4,725	0	0	0	4,725	4,725
							Voted-Sixth-Schedule-Khasi	1198	*Voucher*	5,040	0	0	0	5,040	5,040
							Voted-Sixth-Schedule-Khasi	3948	*Voucher*	4,410	0	0	0	4,410	4,410
							Voted-Sixth-Schedule-Khasi	3949	*Voucher*	5,680	0	0	0	5,680	5,680
						Total Object Head-- *11 :*				**19,855**	**0**	**0**	**0**	**19,855**	**19,855**
					(13) Office Expenses		Voted-Sixth-	5174	*Voucher*	32,396	0	0	0	32,396	32,396

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	**Total Object Head--** *13 :*				**32,396**	**0**	**0**	**0**	**32,396**	**32,396**
						Total Sub Head :				**1,52,159**	**0**	**0**	**0**	**1,52,159**	**1,52,159**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2718	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	2,16,740	1,000	24,020	0	1,91,720	2,15,740
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	1,49,373	0	25,000	0	1,24,373	1,49,373
						Total Object Head-- *1 :*				**3,86,113**	**1,000**	**49,020**	**0**	**3,36,093**	**3,85,113**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3950	*Voucher*	4,991	0	0	0	4,991	4,991
						Total Object Head-- *11 :*				**4,991**	**0**	**0**	**0**	**4,991**	**4,991**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3902	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	5745	*Voucher*	30,438	0	0	0	30,438	30,438
						Total Object Head-- *13 :*				**62,148**	**0**	**0**	**0**	**62,148**	**62,148**
						Total Sub Head :				**4,53,252**	**1,000**	**49,020**	**0**	**4,03,232**	**4,52,252**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1373	*Voucher*	86,806	0	0	0	86,806	86,806
							Voted-Sixth-Schedule-Khasi	1374	*Voucher*	93,317	0	0	0	93,317	93,317
							Voted-Sixth-Schedule-Khasi	2714	*Voucher*	1,65,000	0	0	0	1,65,000	1,65,000
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	62,726	0	0	0	62,726	62,726

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	958	*Voucher*	17,25,372	6,000	1,15,520	0	16,03,852	17,19,372
					Total Object Head-- *1 :*					**21,33,221**	**6,000**	**1,15,520**	**0**	**20,11,701**	**21,27,221**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1200	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	1201	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	1202	*Voucher*	7,436	0	0	0	7,436	7,436
							Voted-Sixth-Schedule-Khasi	1433	*Voucher*	7,436	0	0	0	7,436	7,436
							Voted-Sixth-Schedule-Khasi	4013	*Voucher*	3,718	0	0	0	3,718	3,718
							Voted-Sixth-Schedule-Khasi	4014	*Voucher*	4,191	0	0	0	4,191	4,191
					Total Object Head-- *11 :*					**34,973**	**0**	**0**	**0**	**34,973**	**34,973**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3072	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	5844	*Voucher*	42,000	0	0	0	42,000	42,000
					Total Object Head-- *13 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					Total Sub Head :					**22,28,194**	**6,000**	**1,15,520**	**0**	**21,06,674**	**22,22,194**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1369	*Voucher*	50,420	0	0	0	50,420	50,420
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	12,744	0	0	0	12,744	12,744
							Voted-Sixth-	957	*Voucher*	2,49,876	0	5,000	0	2,44,876	2,49,876

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,13,040**	**0**	**5,000**	**0**	**3,08,040**	**3,13,040**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1432	*Voucher*	2,431	0	0	0	2,431	2,431
							Voted-Sixth-Schedule-Khasi	3971	*Voucher*	6,360	0	0	0	6,360	6,360
						Total Object Head-- *11 :*				**8,791**	**0**	**0**	**0**	**8,791**	**8,791**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5747	*Voucher*	33,048	0	0	0	33,048	33,048
						Total Object Head-- *13 :*				**33,048**	**0**	**0**	**0**	**33,048**	**33,048**
						Total Sub Head :				**3,54,879**	**0**	**5,000**	**0**	**3,49,879**	**3,54,879**
			(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2078	*Voucher*	87,590	0	15,000	0	72,590	87,590
						Total Object Head-- *1 :*				**87,590**	**0**	**15,000**	**0**	**72,590**	**87,590**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1186	*Voucher*	47,461	0	0	0	47,461	47,461
							General-Voted	5762	*Voucher*	48,924	0	0	0	48,924	48,924
						Total Object Head-- *13 :*				**96,385**	**0**	**0**	**0**	**96,385**	**96,385**
						Total Sub Head :				**1,83,975**	**0**	**15,000**	**0**	**1,68,975**	**1,83,975**
						Total Minor Head *101 :*				**54,52,168**	**10,000**	**2,41,340**	**0**	**52,00,828**	**54,42,168**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	956	*Voucher*	1,34,676	1,000	0	0	1,33,676	1,33,676
						Total Object Head-- *1 :*				**1,34,676**	**1,000**	**0**	**0**	**1,33,676**	**1,33,676**
					02. Wages		Voted-Sixth-Schedule-Khasi	1585	*Voucher*	68,712	0	0	0	68,712	68,712

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2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**68,712**	**0**	**0**	**0**	**68,712**	**68,712**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4000	*Voucher*	9,120	0	0	0	9,120	9,120
							Voted-Sixth-Schedule-Khasi	4001	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Khasi	4002	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	4003	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	4374	*Voucher*	17,381	0	0	0	17,381	17,381
						Total Object Head-- *11 :*				**52,501**	**0**	**0**	**0**	**52,501**	**52,501**
						Total Sub Head :				**2,55,889**	**1,000**	**0**	**0**	**2,54,889**	**2,54,889**
						Total Minor Head *102 :*				**2,55,889**	**1,000**	**0**	**0**	**2,54,889**	**2,54,889**
						Total Sub Major Head *6* :				**57,08,057**	**11,000**	**2,41,340**	**0**	**54,55,717**	**56,97,057**
						Total Major Head *2210* :				**7,11,19,068**	**70,013**	**35,75,908**	**0**	**6,74,73,147**	**7,10,49,055**
						Total of Month :				**7,11,19,068**	**70,013**	**35,75,908**	**0**	**6,74,73,147**	**7,10,49,055**
						Total of DDO *1500007* :				**78,07,98,950**	**6,88,206**	**4,27,99,992**	**17,71,000**	**73,55,39,752**	**78,01,10,744**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 78,01,10,744

Summary of DDO wise expenditure

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Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,68,60,414**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**27,78,286**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**3,01,743**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**6,60,993**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**1,12,885**
2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Khasi**	**15,635**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**-47,954**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**97,33,282**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**17,45,430**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**29,336**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**97,616**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-2,61,620**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,39,978**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	**19,951**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

					Conveyance Allowances		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	84,620
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,32,35,354
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,837
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	46,532
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	39,39,98,244
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	93,39,248
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	-37,218
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3,40,815
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,77,841
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	39,888
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3,16,28,556
						Voted-Sixth-Schedule-Khasi	

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Domestic Travel Expenses**		**39,860**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,48,252**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**11,99,28,612**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,30,548**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**6,44,408**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**17,07,150**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**19,245**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,71,89,583**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,08,506**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,47,773**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With**	**0**	**14. Rent, Rates And**	**Voted-Sixth-Schedule-Khasi**	**5,20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

			Or Without Indoor Facilities-		Taxes		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,580
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,87,63,771
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	84,065
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	67,870
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,78,359
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24,846
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,743
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-33,206
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-11,847
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61,02,022
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,33,10,725
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,02,118
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,563
			(05) Setting Up Of Survey Education And		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2210	06	101	Training Centr-Rosy-	0	Allowance		10,61,848
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,855
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	63,429
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,92,029
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	31,631
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	81,623
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,36,45,549
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,95,773
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	79,460
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,84,036
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	39,611
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	63,899
2210	06	101	(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,12,330
2210	06	101	(14) Disinfection Of Water Supply-	0	(13) Office Expenses	General-Voted	1,12,479
			(14) Disinfection Of Water Supply-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2210	**06**	**101**		**0**			**47,461**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**15,88,714**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**10,17,401**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**67,490**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,09,029**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**29,859**
							78,01,10,744

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	506	*Voucher*	4,77,841	26,500	51,250	0	4,00,091	4,51,341
							General-Voted	510	*Voucher*	1,92,584	0	12,540	0	1,80,044	1,92,584
						Total Object Head-- *1 :*				**6,70,425**	**26,500**	**63,790**	**0**	**5,80,135**	**6,43,925**
						Total Sub Head :				**6,70,425**	**26,500**	**63,790**	**0**	**5,80,135**	**6,43,925**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1007	*Voucher*	3,69,619	23,000	30,340	0	3,16,279	3,46,619
							General-Voted	511	*Voucher*	41,887	0	0	0	41,887	41,887
							General-Voted	512	*Voucher*	37,592	0	0	0	37,592	37,592
						Total Object Head-- *1 :*				**4,49,098**	**23,000**	**30,340**	**0**	**3,95,758**	**4,26,098**
						Total Sub Head :				**4,49,098**	**23,000**	**30,340**	**0**	**3,95,758**	**4,26,098**
						Total Minor Head *110 :*				**11,19,523**	**49,500**	**94,130**	**0**	**9,75,893**	**10,70,023**
						Total Sub Major Head *1* **:**				**11,19,523**	**49,500**	**94,130**	**0**	**9,75,893**	**10,70,023**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	505	*Voucher*	2,97,100	0	26,000	0	2,71,100	2,97,100
							Voted-Sixth-Schedule-Khasi	507	*Voucher*	64,530	0	0	0	64,530	64,530
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	5,19,004	2,000	49,380	0	4,67,624	5,17,004
							Voted-Sixth-Schedule-Khasi	509	*Voucher*	58,683	1,000	9,780	0	47,903	57,683
						Total Object Head-- *1 :*				**9,39,317**	**3,000**	**85,160**	**0**	**8,51,157**	**9,36,317**
						Total Sub Head :				**9,39,317**	**3,000**	**85,160**	**0**	**8,51,157**	**9,36,317**
						Total Minor Head *110 :*				**9,39,317**	**3,000**	**85,160**	**0**	**8,51,157**	**9,36,317**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**9,39,317**	**3,000**	**85,160**	**0**	**8,51,157**	**9,36,317**
					Total Major Head *2210* **:**					**20,58,840**	**52,500**	**1,79,290**	**0**	**18,27,050**	**20,06,340**
					Total of Month :					**20,58,840**	**52,500**	**1,79,290**	**0**	**18,27,050**	**20,06,340**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	1025	*Voucher*	49,716	1,000	0	2,200	46,516	48,716
							General-Voted	1028	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
							General-Voted	1029	*Voucher*	4,86,604	26,500	59,750	0	4,00,354	4,60,104
							General-Voted	1889	*Voucher*	28,935	0	0	0	28,935	28,935
							General-Voted	1948	*Voucher*	11,286	0	0	0	11,286	11,286
						Total Object Head-- *1* **:**				**7,72,887**	**27,500**	**72,290**	**2,200**	**6,70,897**	**7,45,387**
						Total Sub Head :				**7,72,887**	**27,500**	**72,290**	**2,200**	**6,70,897**	**7,45,387**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1027	*Voucher*	3,76,306	23,000	31,840	0	3,21,466	3,53,306
							General-Voted	1887	*Voucher*	20,187	0	0	0	20,187	20,187
							General-Voted	2082	*Voucher*	34,432	0	0	0	34,432	34,432
							General-Voted	3356	*Voucher*	1,998	0	0	0	1,998	1,998
						Total Object Head-- *1* **:**				**4,32,923**	**23,000**	**31,840**	**0**	**3,78,083**	**4,09,923**
						Total Sub Head :				**4,32,923**	**23,000**	**31,840**	**0**	**3,78,083**	**4,09,923**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110					**Total Minor Head** *110 :*			**12,05,810**	**50,500**	**1,04,130**	**2,200**	**10,48,980**	**11,55,310**
							Total Sub Major Head *1* **:**			**12,05,810**	**50,500**	**1,04,130**	**2,200**	**10,48,980**	**11,55,310**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	52,700	0	0	0	52,700	52,700
							Voted-Sixth-Schedule-Khasi	1030	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800
							Voted-Sixth-Schedule-Khasi	1031	*Voucher*	5,28,346	2,000	59,380	0	4,66,966	5,26,346
							Voted-Sixth-Schedule-Khasi	1032	*Voucher*	59,742	1,000	9,780	0	48,962	58,742
							Voted-Sixth-Schedule-Khasi	1670	*Voucher*	8,592	0	0	0	8,592	8,592
							Voted-Sixth-Schedule-Khasi	1886	*Voucher*	3,177	0	0	0	3,177	3,177
							Voted-Sixth-Schedule-Khasi	1888	*Voucher*	28,026	0	0	0	28,026	28,026
							Voted-Sixth-Schedule-Khasi	1947	*Voucher*	17,100	0	0	0	17,100	17,100
							Voted-Sixth-Schedule-Khasi	3357	*Voucher*	3,420	0	0	0	3,420	3,420
							Total Object Head-- *1 :*			**10,03,903**	**3,000**	**95,160**	**0**	**9,05,743**	**10,00,903**
							Total Sub Head :			**10,03,903**	**3,000**	**95,160**	**0**	**9,05,743**	**10,00,903**
							Total Minor Head *110 :*			**10,03,903**	**3,000**	**95,160**	**0**	**9,05,743**	**10,00,903**
							Total Sub Major Head *3* **:**			**10,03,903**	**3,000**	**95,160**	**0**	**9,05,743**	**10,00,903**
							Total Major Head *2210* **:**			**22,09,713**	**53,500**	**1,99,290**	**2,200**	**19,54,723**	**21,56,213**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**22,09,713**	**53,500**	**1,99,290**	**2,200**	**19,54,723**	**21,56,213**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	315	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
							General-Voted	316	*Voucher*	4,86,604	26,500	59,750	4,400	3,95,954	4,60,104
						Total Object Head-- *1 :*				**6,82,950**	**26,500**	**72,290**	**4,400**	**5,79,760**	**6,56,450**
						Total Sub Head :				**6,82,950**	**26,500**	**72,290**	**4,400**	**5,79,760**	**6,56,450**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	*Voucher*	3,78,602	23,000	31,840	0	3,23,762	3,55,602
						Total Object Head-- *1 :*				**3,78,602**	**23,000**	**31,840**	**0**	**3,23,762**	**3,55,602**
						Total Sub Head :				**3,78,602**	**23,000**	**31,840**	**0**	**3,23,762**	**3,55,602**
						Total Minor Head *110 :*				**10,61,552**	**49,500**	**1,04,130**	**4,400**	**9,03,522**	**10,12,052**
						Total Sub Major Head *1* **:**				**10,61,552**	**49,500**	**1,04,130**	**4,400**	**9,03,522**	**10,12,052**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1773	*Voucher*	49,716	1,000	0	2,200	46,516	48,716
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	65,670	0	0	0	65,670	65,670
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	5,28,346	2,000	59,380	13,200	4,53,766	5,26,346
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	319	*Voucher*	59,742	1,000	9,780	2,200	46,762	58,742
						Total Object Head-- *1 :*				**10,06,274**	**4,000**	**95,160**	**17,600**	**8,89,514**	**10,02,274**
						Total Sub Head :				**10,06,274**	**4,000**	**95,160**	**17,600**	**8,89,514**	**10,02,274**
						Total Minor Head *110 :*				**10,06,274**	**4,000**	**95,160**	**17,600**	**8,89,514**	**10,02,274**
						Total Sub Major Head *3* **:**				**10,06,274**	**4,000**	**95,160**	**17,600**	**8,89,514**	**10,02,274**
						Total Major Head *2210* **:**				**20,67,826**	**53,500**	**1,99,290**	**22,000**	**17,93,036**	**20,14,326**
						Total of Month :				**20,67,826**	**53,500**	**1,99,290**	**22,000**	**17,93,036**	**20,14,326**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	588	*Voucher*	4,86,604	26,500	59,750	4,400	3,95,954	4,60,104
							General-Voted	589	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
						Total Object Head-- *1 :*				**6,82,950**	**26,500**	**72,290**	**4,400**	**5,79,760**	**6,56,450**
						Total Sub Head :				**6,82,950**	**26,500**	**72,290**	**4,400**	**5,79,760**	**6,56,450**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	586	*Voucher*	38,258	0	0	0	38,258	38,258
							General-Voted	587	*Voucher*	39,534	0	0	0	39,534	39,534
							General-Voted	590	*Voucher*	3,78,602	23,000	31,840	0	3,23,762	3,55,602

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,56,394**	**23,000**	**31,840**	**0**	**4,01,554**	**4,33,394**
						Total Sub Head :				**4,56,394**	**23,000**	**31,840**	**0**	**4,01,554**	**4,33,394**
						Total Minor Head *110 :*				**11,39,344**	**49,500**	**1,04,130**	**4,400**	**9,81,314**	**10,89,844**
						Total Sub Major Head *1* :				**11,39,344**	**49,500**	**1,04,130**	**4,400**	**9,81,314**	**10,89,844**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1130	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800
							Voted-Sixth-Schedule-Khasi	2912	*Voucher*	52,700	0	0	0	52,700	52,700
							Voted-Sixth-Schedule-Khasi	967	*Voucher*	5,78,062	3,000	59,380	15,400	5,00,282	5,75,062
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	8,592	0	0	0	8,592	8,592
							Voted-Sixth-Schedule-Khasi	969	*Voucher*	59,742	1,000	9,780	2,200	46,762	58,742
						Total Object Head-- *1 :*				**10,01,896**	**4,000**	**95,160**	**17,600**	**8,85,136**	**9,97,896**
						Total Sub Head :				**10,01,896**	**4,000**	**95,160**	**17,600**	**8,85,136**	**9,97,896**
						Total Minor Head *110 :*				**10,01,896**	**4,000**	**95,160**	**17,600**	**8,85,136**	**9,97,896**
						Total Sub Major Head *3* :				**10,01,896**	**4,000**	**95,160**	**17,600**	**8,85,136**	**9,97,896**
						Total Major Head *2210 :*				**21,41,240**	**53,500**	**1,99,290**	**22,000**	**18,66,450**	**20,87,740**
						Total of Month :				**21,41,240**	**53,500**	**1,99,290**	**22,000**	**18,66,450**	**20,87,740**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	186	*Voucher*	4,99,753	26,500	53,500	4,400	4,15,353	4,73,253
							General-Voted	187	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
						Total Object Head-- *1 :*				**6,96,099**	**26,500**	**66,040**	**4,400**	**5,99,159**	**6,69,599**
					06.Medical Treatment.		General-Voted	2043	*Challan*	-1,75,000	0	0	0	-1,75,000	-1,75,000
						Total Object Head-- *6 :*				**-1,75,000**	**0**	**0**	**0**	**-1,75,000**	**-1,75,000**
					(13) Office Expenses		General-Voted	2275	*Voucher*	22,855	0	0	0	22,855	22,855
						Total Object Head-- *13 :*				**22,855**	**0**	**0**	**0**	**22,855**	**22,855**
						Total Sub Head :				**5,43,954**	**26,500**	**66,040**	**4,400**	**4,47,014**	**5,17,454**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	188	*Voucher*	3,88,442	23,000	32,070	0	3,33,372	3,65,442
							General-Voted	747	*Voucher*	33,320	0	0	0	33,320	33,320
						Total Object Head-- *1 :*				**4,21,762**	**23,000**	**32,070**	**0**	**3,66,692**	**3,98,762**
					(13) Office Expenses		General-Voted	2265	*Voucher*	20,200	0	0	0	20,200	20,200
						Total Object Head-- *13 :*				**20,200**	**0**	**0**	**0**	**20,200**	**20,200**
						Total Sub Head :				**4,41,962**	**23,000**	**32,070**	**0**	**3,86,892**	**4,18,962**
						Total Minor Head *110 :*				**9,85,916**	**49,500**	**98,110**	**4,400**	**8,33,906**	**9,36,416**
						Total Sub Major Head *1* **:**				**9,85,916**	**49,500**	**98,110**	**4,400**	**8,33,906**	**9,36,416**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	61,546	1,000	10,250	2,200	48,096	60,546
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	5,93,468	3,000	59,480	15,400	5,15,588	5,90,468
							Voted-Sixth-	185	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	748	*Voucher*	65,670	0	0	0	65,670	65,670
						Total Object Head-- *1 :*				**10,23,484**	**4,000**	**95,730**	**17,600**	**9,06,154**	**10,19,484**
						Total Sub Head :				**10,23,484**	**4,000**	**95,730**	**17,600**	**9,06,154**	**10,19,484**
						Total Minor Head *110 :*				**10,23,484**	**4,000**	**95,730**	**17,600**	**9,06,154**	**10,19,484**
						Total Sub Major Head *3* **:**				**10,23,484**	**4,000**	**95,730**	**17,600**	**9,06,154**	**10,19,484**
						Total Major Head *2210* **:**				**20,09,400**	**53,500**	**1,93,840**	**22,000**	**17,40,060**	**19,55,900**
						Total of Month :				**20,09,400**	**53,500**	**1,93,840**	**22,000**	**17,40,060**	**19,55,900**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	1284	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
							General-Voted	1504	*Voucher*	4,17,237	1,500	53,500	4,400	3,57,837	4,15,737
							General-Voted	3247	*Voucher*	4,17,237	1,500	53,500	4,400	3,57,837	4,15,737
							General-Voted	3248	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
						Total Object Head-- *1 :*				**12,27,166**	**3,000**	**1,32,080**	**8,800**	**10,83,286**	**12,24,166**
						Total Sub Head :				**12,27,166**	**3,000**	**1,32,080**	**8,800**	**10,83,286**	**12,24,166**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1287	*Voucher*	3,88,442	0	29,570	0	3,58,872	3,88,442
							General-Voted	1491	*Voucher*	38,258	0	0	0	38,258	38,258

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1492	*Voucher*	2,469	0	0	0	2,469	2,469
							General-Voted	3243	*Voucher*	38,258	0	0	0	38,258	38,258
							General-Voted	3249	*Voucher*	3,93,034	0	29,720	0	3,63,314	3,93,034
						Total Object Head-- *1 :*				**8,60,461**	**0**	**59,290**	**0**	**8,01,171**	**8,60,461**
						Total Sub Head :				**8,60,461**	**0**	**59,290**	**0**	**8,01,171**	**8,60,461**
						Total Minor Head *110 :*				**20,87,627**	**3,000**	**1,91,370**	**8,800**	**18,84,457**	**20,84,627**
						Total Sub Major Head *1* **:**				**20,87,627**	**3,000**	**1,91,370**	**8,800**	**18,84,457**	**20,84,627**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1285	*Voucher*	5,93,468	1,000	59,480	15,400	5,17,588	5,92,468
							Voted-Sixth-Schedule-Khasi	1286	*Voucher*	61,546	0	10,250	2,200	49,096	61,546
							Voted-Sixth-Schedule-Khasi	1288	*Voucher*	8,315	0	0	0	8,315	8,315
							Voted-Sixth-Schedule-Khasi	1289	*Voucher*	53,118	0	0	0	53,118	53,118
							Voted-Sixth-Schedule-Khasi	1522	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800
							Voted-Sixth-Schedule-Khasi	3244	*Voucher*	61,546	0	10,250	2,200	49,096	61,546
							Voted-Sixth-Schedule-Khasi	3245	*Voucher*	65,670	0	0	0	65,670	65,670
							Voted-Sixth-Schedule-Khasi	3246	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800
							Voted-Sixth-Schedule-Khasi	3663	*Voucher*	5,93,468	0	50,950	15,400	5,27,118	5,93,468
						Total Object Head-- *1 :*				**20,42,731**	**1,000**	**1,82,930**	**35,200**	**18,23,601**	**20,41,731**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1173	*Voucher*	20,980	0	0	0	20,980	20,980
							Voted-Sixth-Schedule-Khasi	1176	*Voucher*	7,955	0	0	0	7,955	7,955
						Total Object Head-- *13 :*				**28,935**	**0**	**0**	**0**	**28,935**	**28,935**
						Total Sub Head :				**20,71,666**	**1,000**	**1,82,930**	**35,200**	**18,52,536**	**20,70,666**
						Total Minor Head *110 :*				**20,71,666**	**1,000**	**1,82,930**	**35,200**	**18,52,536**	**20,70,666**
						Total Sub Major Head *3* **:**				**20,71,666**	**1,000**	**1,82,930**	**35,200**	**18,52,536**	**20,70,666**
						Total Major Head *2210* **:**				**41,59,293**	**4,000**	**3,74,300**	**44,000**	**37,36,993**	**41,55,293**
						Total of Month :				**41,59,293**	**4,000**	**3,74,300**	**44,000**	**37,36,993**	**41,55,293**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(13) Office Expenses		General-Voted	1668	*Voucher*	22,400	0	0	0	22,400	22,400
						Total Object Head-- *13 :*				**22,400**	**0**	**0**	**0**	**22,400**	**22,400**
						Total Sub Head :				**22,400**	**0**	**0**	**0**	**22,400**	**22,400**
			(11) B.C.G Programme	0	(13) Office Expenses		General-Voted	1645	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *13 :*				**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
						Total Sub Head :				**36,000**	**0**	**0**	**0**	**36,000**	**36,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110			**Total Minor Head** *110 :*					**58,400**	**0**	**0**	**0**	**58,400**	**58,400**
					Total Sub Major Head *1* **:**					**58,400**	**0**	**0**	**0**	**58,400**	**58,400**
					Total Major Head *2210* **:**					**58,400**	**0**	**0**	**0**	**58,400**	**58,400**
					Total of Month :					**58,400**	**0**	**0**	**0**	**58,400**	**58,400**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	1049	*Voucher*	4,17,237	1,500	58,500	4,400	3,52,837	4,15,737
							General-Voted	1050	*Voucher*	1,96,346	0	12,540	0	1,83,806	1,96,346
							General-Voted	1994	*Voucher*	10,032	0	0	0	10,032	10,032
							General-Voted	1997	*Voucher*	20,064	0	0	0	20,064	20,064
						Total Object Head-- *1 :*				**6,43,679**	**1,500**	**71,040**	**4,400**	**5,66,739**	**6,42,179**
						Total Sub Head :				**6,43,679**	**1,500**	**71,040**	**4,400**	**5,66,739**	**6,42,179**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1051	*Voucher*	3,93,034	0	29,720	0	3,63,314	3,93,034
							General-Voted	1052	*Voucher*	32,087	0	0	0	32,087	32,087
							General-Voted	1995	*Voucher*	18,648	0	0	0	18,648	18,648
							General-Voted	2092	*Voucher*	3,745	43	0	0	3,702	3,702
							General-Voted	2946	*Voucher*	1,776	0	0	0	1,776	1,776
						Total Object Head-- *1 :*				**4,49,290**	**43**	**29,720**	**0**	**4,19,527**	**4,49,247**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme				**Total Sub Head :**				**4,49,290**	**43**	**29,720**	**0**	**4,19,527**	**4,49,247**
							Total Minor Head *110 :*				**10,92,969**	**1,543**	**1,00,760**	**4,400**	**9,86,266**	**10,91,426**
							Total Sub Major Head *1* **:**				**10,92,969**	**1,543**	**1,00,760**	**4,400**	**9,86,266**	**10,91,426**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	61,546	0	10,250	2,200	49,096	61,546
								Voted-Sixth-Schedule-Khasi	1047	*Voucher*	5,93,468	0	60,950	15,400	5,17,118	5,93,468
								Voted-Sixth-Schedule-Khasi	1048	*Voucher*	3,02,800	0	26,000	0	2,76,800	3,02,800
								Voted-Sixth-Schedule-Khasi	1053	*Voucher*	66,485	0	0	0	66,485	66,485
								Voted-Sixth-Schedule-Khasi	1054	*Voucher*	8,315	0	0	0	8,315	8,315
								Voted-Sixth-Schedule-Khasi	1992	*Voucher*	2,912	0	0	0	2,912	2,912
								Voted-Sixth-Schedule-Khasi	1993	*Voucher*	15,200	0	0	0	15,200	15,200
								Voted-Sixth-Schedule-Khasi	1996	*Voucher*	28,016	0	0	0	28,016	28,016
								Voted-Sixth-Schedule-Khasi	2093	*Voucher*	1,382	16	0	0	1,366	1,366
								Voted-Sixth-Schedule-Khasi	2945	*Voucher*	2,636	0	0	0	2,636	2,636
								Voted-Sixth-Schedule-Khasi	2947	*Voucher*	1,822	0	0	0	1,822	1,822
								Voted-Sixth-Schedule-Khasi	3251	*Voucher*	23,794	0	0	0	23,794	23,794
							Total Object Head-- *1 :*				**11,08,376**	**16**	**97,200**	**17,600**	**9,93,560**	**11,08,360**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2904	*Voucher*	19,540	0	0	0	19,540	19,540
							Voted-Sixth-Schedule-Khasi	2911	*Voucher*	13,075	0	0	0	13,075	13,075
						Total Object Head-- *13 :*				**32,615**	**0**	**0**	**0**	**32,615**	**32,615**
						Total Sub Head :				**11,40,991**	**16**	**97,200**	**17,600**	**10,26,175**	**11,40,975**
						Total Minor Head *110 :*				**11,40,991**	**16**	**97,200**	**17,600**	**10,26,175**	**11,40,975**
						Total Sub Major Head *3* **:**				**11,40,991**	**16**	**97,200**	**17,600**	**10,26,175**	**11,40,975**
						Total Major Head *2210* **:**				**22,33,960**	**1,559**	**1,97,960**	**22,000**	**20,12,441**	**22,32,401**
						Total of Month :				**22,33,960**	**1,559**	**1,97,960**	**22,000**	**20,12,441**	**22,32,401**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	2275	*Voucher*	56,000	0	0	0	56,000	56,000
							General-Voted	3012	*Voucher*	1,99,454	0	12,540	0	1,86,914	1,99,454
							General-Voted	3593	*Voucher*	4,26,453	1,500	58,500	4,400	3,62,053	4,24,953
							General-Voted	555	*Voucher*	4,26,453	1,500	58,500	4,400	3,62,053	4,24,953
							General-Voted	556	*Voucher*	1,99,454	0	12,540	0	1,86,914	1,99,454
						Total Object Head-- *1 :*				**13,07,814**	**3,000**	**1,42,080**	**8,800**	**11,53,934**	**13,04,814**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds			**Total Sub Head :**				**13,07,814**	**3,000**	**1,42,080**	**8,800**	**11,53,934**	**13,04,814**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	3009	*Voucher*	36,646	0	0	0	36,646	36,646
							General-Voted	3696	*Voucher*	39,302	0	0	0	39,302	39,302
							General-Voted	3704	*Voucher*	4,01,296	0	29,720	0	3,71,576	4,01,296
							General-Voted	557	*Voucher*	39,302	0	0	0	39,302	39,302
							General-Voted	900	*Voucher*	4,01,296	0	29,720	0	3,71,576	4,01,296
						Total Object Head-- *1 :*				**9,17,842**	**0**	**59,440**	**0**	**8,58,402**	**9,17,842**
						Total Sub Head :				**9,17,842**	**0**	**59,440**	**0**	**8,58,402**	**9,17,842**
						Total Minor Head *110 :*				**22,25,656**	**3,000**	**2,01,520**	**8,800**	**20,12,336**	**22,22,656**
						Total Sub Major Head *1* **:**				**22,25,656**	**3,000**	**2,01,520**	**8,800**	**20,12,336**	**22,22,656**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2381	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2983	*Voucher*	5,54,074	0	54,950	13,200	4,85,924	5,54,074
							Voted-Sixth-Schedule-Khasi	3008	*Voucher*	24,259	0	0	0	24,259	24,259
							Voted-Sixth-Schedule-Khasi	3010	*Voucher*	62,874	0	10,250	2,200	50,424	62,874
							Voted-Sixth-Schedule-Khasi	3011	*Voucher*	3,07,800	0	26,000	0	2,81,800	3,07,800
							Voted-Sixth-Schedule-Khasi	3594	*Voucher*	45,700	0	0	0	45,700	45,700
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	3,07,800	0	26,000	0	2,81,800	3,07,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	558	*Voucher*	74,786	0	0	0	74,786	74,786
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	5,54,074	0	60,950	13,200	4,79,924	5,54,074
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	34,932	0	0	2,200	32,732	34,932
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	62,874	0	10,250	2,200	50,424	62,874
						Total Object Head-- *1 :*				**20,30,673**	**0**	**1,88,400**	**33,000**	**18,09,273**	**20,30,673**
						Total Sub Head :				**20,30,673**	**0**	**1,88,400**	**33,000**	**18,09,273**	**20,30,673**
						Total Minor Head *110 :*				**20,30,673**	**0**	**1,88,400**	**33,000**	**18,09,273**	**20,30,673**
						Total Sub Major Head *3* **:**				**20,30,673**	**0**	**1,88,400**	**33,000**	**18,09,273**	**20,30,673**
						Total Major Head *2210* **:**				**42,56,329**	**3,000**	**3,89,920**	**41,800**	**38,21,609**	**42,53,329**
						Total of Month :				**42,56,329**	**3,000**	**3,89,920**	**41,800**	**38,21,609**	**42,53,329**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme	0	(13) Office Expenses		General-Voted	1095	*Voucher*	27,840	0	0	0	27,840	27,840
							General-Voted	1148	*Voucher*	35,770	0	0	0	35,770	35,770
						Total Object Head-- *13 :*				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme			**Total Sub Head :**				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**
						Total Minor Head *110 :*				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**
						Total Sub Major Head *1* **:**				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**
						Total Major Head *2210* **:**				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**
						Total of Month :				**63,610**	**0**	**0**	**0**	**63,610**	**63,610**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	557	*Voucher*	4,27,449	4,500	53,500	4,400	3,65,049	4,22,949
							General-Voted	558	*Voucher*	2,05,192	0	12,920	0	1,92,272	2,05,192
						Total Object Head-- *1 :*				**6,32,641**	**4,500**	**66,420**	**4,400**	**5,57,321**	**6,28,141**
						Total Sub Head :				**6,32,641**	**4,500**	**66,420**	**4,400**	**5,57,321**	**6,28,141**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	553	*Voucher*	31,694	0	0	0	31,694	31,694
							General-Voted	559	*Voucher*	4,38,938	0	24,500	0	4,14,438	4,38,938
						Total Object Head-- *1 :*				**4,70,632**	**0**	**24,500**	**0**	**4,46,132**	**4,70,632**
						Total Sub Head :				**4,70,632**	**0**	**24,500**	**0**	**4,46,132**	**4,70,632**
						Total Minor Head *110 :*				**11,03,273**	**4,500**	**90,920**	**4,400**	**10,03,453**	**10,98,773**
						Total Sub Major Head *1* **:**				**11,03,273**	**4,500**	**90,920**	**4,400**	**10,03,453**	**10,98,773**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	454	*Voucher*	44,710	0	0	0	44,710	44,710
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	74,786	0	0	0	74,786	74,786
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	62,874	1,000	10,250	2,200	49,424	61,874
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	5,93,524	4,000	54,950	13,200	5,21,374	5,89,524
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	3,12,632	0	26,000	0	2,86,632	3,12,632
						Total Object Head-- *1 :*				**10,88,526**	**5,000**	**91,200**	**15,400**	**9,76,926**	**10,83,526**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1766	*Voucher*	21,600	0	0	0	21,600	21,600
						Total Object Head-- *13 :*				**21,600**	**0**	**0**	**0**	**21,600**	**21,600**
						Total Sub Head :				**11,10,126**	**5,000**	**91,200**	**15,400**	**9,98,526**	**11,05,126**
						Total Minor Head *110 :*				**11,10,126**	**5,000**	**91,200**	**15,400**	**9,98,526**	**11,05,126**
						Total Sub Major Head *3* **:**				**11,10,126**	**5,000**	**91,200**	**15,400**	**9,98,526**	**11,05,126**
						Total Major Head *2210* **:**				**22,13,399**	**9,500**	**1,82,120**	**19,800**	**20,01,979**	**22,03,899**
						Total of Month :				**22,13,399**	**9,500**	**1,82,120**	**19,800**	**20,01,979**	**22,03,899**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1578	*Voucher*	1,42,523	0	0	0	1,42,523	1,42,523
							General-Voted	1734	*Voucher*	1,19,068	0	0	0	1,19,068	1,19,068
						Total Object Head-- *6 :*				**2,61,591**	**0**	**0**	**0**	**2,61,591**	**2,61,591**
					Total Sub Head :					**2,61,591**	**0**	**0**	**0**	**2,61,591**	**2,61,591**
					Total Minor Head *1 :*					**2,61,591**	**0**	**0**	**0**	**2,61,591**	**2,61,591**
		110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	4338	*Voucher*	55,000	0	0	0	55,000	55,000
							General-Voted	815	*Voucher*	4,27,449	4,500	53,500	4,400	3,65,049	4,22,949
							General-Voted	816	*Voucher*	2,05,192	0	12,920	0	1,92,272	2,05,192
						Total Object Head-- *1 :*				**6,87,641**	**4,500**	**66,420**	**4,400**	**6,12,321**	**6,83,141**
					(13) Office Expenses		General-Voted	3290	*Voucher*	23,090	0	0	0	23,090	23,090
							General-Voted	4283	*Voucher*	47,960	0	0	0	47,960	47,960
							General-Voted	4713	*Voucher*	15,287	0	0	0	15,287	15,287
							General-Voted	5007	*Voucher*	33,140	0	0	0	33,140	33,140
							General-Voted	5219	*Voucher*	20,854	0	0	0	20,854	20,854
							General-Voted	5631	*Voucher*	23,760	0	0	0	23,760	23,760
						Total Object Head-- *13 :*				**1,64,091**	**0**	**0**	**0**	**1,64,091**	**1,64,091**
					Total Sub Head :					**8,51,732**	**4,500**	**66,420**	**4,400**	**7,76,412**	**8,47,232**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	1668	*Voucher*	44,374	0	0	0	44,374	44,374
							General-Voted	2287	*Voucher*	4,38,938	0	24,500	0	4,14,438	4,38,938
						Total Object Head-- *1 :*				**4,83,312**	**0**	**24,500**	**0**	**4,58,812**	**4,83,312**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(11) B.C.G Programme	0	(13) Office Expenses		General-Voted	4369	*Voucher*	29,410	0	0	0	29,410	29,410
							General-Voted	5015	*Voucher*	34,990	0	0	0	34,990	34,990
							General-Voted	5579	*Voucher*	23,760	0	0	0	23,760	23,760
						Total Object Head-- *13 :*				**88,160**	**0**	**0**	**0**	**88,160**	**88,160**
						Total Sub Head :				**5,71,472**	**0**	**24,500**	**0**	**5,46,972**	**5,71,472**
						Total Minor Head *110 :*				**14,23,204**	**4,500**	**90,920**	**4,400**	**13,23,384**	**14,18,704**
						Total Sub Major Head *1* **:**				**16,84,795**	**4,500**	**90,920**	**4,400**	**15,84,975**	**16,80,295**
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1254	*Voucher*	62,874	1,000	10,250	2,200	49,424	61,874
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	47,929	0	0	0	47,929	47,929
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	5,93,524	4,000	54,950	13,200	5,21,374	5,89,524
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	3,12,632	0	26,000	0	2,86,632	3,12,632
							Voted-Sixth-Schedule-Khasi	817	*Voucher*	24,619	0	0	0	24,619	24,619
						Total Object Head-- *1 :*				**10,41,578**	**5,000**	**91,200**	**15,400**	**9,29,978**	**10,36,578**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4875	*Voucher*	49,116	0	0	0	49,116	49,116
							Voted-Sixth-Schedule-Khasi	5846	*Voucher*	17,720	0	0	0	17,720	17,720
						Total Object Head-- *13 :*				**66,836**	**0**	**0**	**0**	**66,836**	**66,836**
						Total Sub Head :				**11,08,414**	**5,000**	**91,200**	**15,400**	**9,96,814**	**11,03,414**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110													
						Total Minor Head *110 :*				**11,08,414**	**5,000**	**91,200**	**15,400**	**9,96,814**	**11,03,414**
						Total Sub Major Head *3* **:**				**11,08,414**	**5,000**	**91,200**	**15,400**	**9,96,814**	**11,03,414**
						Total Major Head *2210* **:**				**27,93,209**	**9,500**	**1,82,120**	**19,800**	**25,81,789**	**27,83,709**
						Total of Month :				**27,93,209**	**9,500**	**1,82,120**	**19,800**	**25,81,789**	**27,83,709**
						Total of DDO *1500009* **:**				**2,62,65,219**	**2,94,059**	**22,97,420**	**2,15,600**	**2,34,58,140**	**2,59,71,160**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,59,71,160

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**1,19,068**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**1,42,523**
2210	**01**	**110**	**(07) Establishment Of T.B. Centre And Isolation Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**78,54,252**
2210	**01**	**110**	**(07) Establishment Of T.B. Centre And Isolation Beds**	**0**	**06.Medical Treatment.**	**General-Voted**	**-1,75,000**
2210	**01**	**110**	**(07) Establishment Of T.B. Centre And Isolation Beds**	**0**	**(13) Office Expenses**	**General-Voted**	**2,09,346**
2210	**01**	**110**	**(11) B.C.G Programme**	**0**	**(01) Salaries, Sumtuary**	**General-Voted**	**52,05,273**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Summary of DDO wise expenditure

						Allowance	
2210	**01**	**110**	**(11) B.C.G Programme**	**0**	**(13) Office Expenses**	**General-Voted**	**2,07,970**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,22,57,742**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,49,986**
							2,59,71,160

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	356	*Voucher*	15,974	0	0	0	15,974	15,974
							General-Voted	504	*Voucher*	22,630	0	0	0	22,630	22,630
							General-Voted	552	*Voucher*	5,52,257	0	57,320	0	4,94,937	5,52,257
							General-Voted	629	*Voucher*	1,55,850	0	15,000	0	1,40,850	1,55,850
						Total Object Head-- *1 :*				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**
						Total Sub Head :				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**
						Total Minor Head *101 :*				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**
						Total Sub Major Head *6* **:**				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**
						Total Major Head *2210* **:**				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**
						Total of Month :				**7,46,711**	**0**	**72,320**	**0**	**6,74,391**	**7,46,711**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	106	*Voucher*	1,58,850	0	15,000	0	1,43,850	1,58,850
							General-Voted	1102	*Voucher*	5,62,268	0	57,320	0	5,04,948	5,62,268
							General-Voted	1103	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	2004	*Voucher*	30,033	0	0	0	30,033	30,033
							General-Voted	2644	*Voucher*	4,330	0	0	0	4,330	4,330
							General-Voted	2645	*Voucher*	6,000	0	0	0	6,000	6,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	3359	*Voucher*	2,148	0	0	0	2,148	2,148
					Total Object Head-- *1 :*					**8,05,637**	**0**	**72,320**	**0**	**7,33,317**	**8,05,637**
					02. Wages		General-Voted	1620	*Voucher*	51,820	0	0	0	51,820	51,820
					Total Object Head-- *2 :*					**51,820**	**0**	**0**	**0**	**51,820**	**51,820**
					Total Sub Head :					**8,57,457**	**0**	**72,320**	**0**	**7,85,137**	**8,57,457**
					Total Minor Head *101 :*					**8,57,457**	**0**	**72,320**	**0**	**7,85,137**	**8,57,457**
					Total Sub Major Head *6* **:**					**8,57,457**	**0**	**72,320**	**0**	**7,85,137**	**8,57,457**
					Total Major Head *2210* **:**					**8,57,457**	**0**	**72,320**	**0**	**7,85,137**	**8,57,457**
					Total of Month :					**8,57,457**	**0**	**72,320**	**0**	**7,85,137**	**8,57,457**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1000	*Voucher*	1,58,500	0	15,000	0	1,43,500	1,58,500
							General-Voted	152	*Voucher*	16,261	0	0	0	16,261	16,261
							General-Voted	2547	*Voucher*	4,330	0	0	0	4,330	4,330
							General-Voted	324	*Voucher*	23,036	0	0	0	23,036	23,036
							General-Voted	325	*Voucher*	5,62,268	0	57,320	0	5,04,948	5,62,268
							General-Voted	489	*Voucher*	4,330	0	0	0	4,330	4,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,68,725**	**0**	**72,320**	**0**	**6,96,405**	**7,68,725**
					02. Wages		General-Voted	903	*Voucher*	61,020	0	0	0	61,020	61,020
						Total Object Head-- *2 :*				**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
						Total Sub Head :				**8,29,745**	**0**	**72,320**	**0**	**7,57,425**	**8,29,745**
						Total Minor Head *101 :*				**8,29,745**	**0**	**72,320**	**0**	**7,57,425**	**8,29,745**
						Total Sub Major Head *6* :				**8,29,745**	**0**	**72,320**	**0**	**7,57,425**	**8,29,745**
						Total Major Head *2210* :				**8,29,745**	**0**	**72,320**	**0**	**7,57,425**	**8,29,745**
						Total of Month :				**8,29,745**	**0**	**72,320**	**0**	**7,57,425**	**8,29,745**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	261	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	262	*Voucher*	5,62,268	0	57,320	2,200	5,02,748	5,62,268
							General-Voted	2913	*Voucher*	4,330	0	0	0	4,330	4,330
							General-Voted	709	*Voucher*	1,58,500	0	15,000	0	1,43,500	1,58,500
						Total Object Head-- *1 :*				**7,67,106**	**0**	**72,320**	**2,200**	**6,92,586**	**7,67,106**
					02. Wages		General-Voted	1351	*Voucher*	54,240	0	0	0	54,240	54,240
						Total Object Head-- *2 :*				**54,240**	**0**	**0**	**0**	**54,240**	**54,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(13) Office Expenses		General-Voted	1349	*Voucher*	25,224	0	0	0	25,224	25,224
							General-Voted	1350	*Voucher*	25,565	0	0	0	25,565	25,565
							General-Voted	2259	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *13 :*				**71,789**	**0**	**0**	**0**	**71,789**	**71,789**
						Total Sub Head :				**8,93,135**	**0**	**72,320**	**2,200**	**8,18,615**	**8,93,135**
						Total Minor Head *101 :*				**8,93,135**	**0**	**72,320**	**2,200**	**8,18,615**	**8,93,135**
						Total Sub Major Head *6* **:**				**8,93,135**	**0**	**72,320**	**2,200**	**8,18,615**	**8,93,135**
						Total Major Head *2210* **:**				**8,93,135**	**0**	**72,320**	**2,200**	**8,18,615**	**8,93,135**
						Total of Month :				**8,93,135**	**0**	**72,320**	**2,200**	**8,18,615**	**8,93,135**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	2836	*Voucher*	7,577	0	0	0	7,577	7,577
						Total Object Head-- *14 :*				**7,577**	**0**	**0**	**0**	**7,577**	**7,577**
						Total Sub Head :				**7,577**	**0**	**0**	**0**	**7,577**	**7,577**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	2587	*Voucher*	3,74,201	0	0	0	3,74,201	3,74,201
							General-Voted	2591	*Voucher*	13,958	0	0	0	13,958	13,958
						Total Object Head-- *6 :*				**3,88,159**	**0**	**0**	**0**	**3,88,159**	**3,88,159**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**3,88,159**	**0**	**0**	**0**	**3,88,159**	**3,88,159**
						Total Minor Head *1 :*				**3,95,736**	**0**	**0**	**0**	**3,95,736**	**3,95,736**
						Total Sub Major Head *1* **:**				**3,95,736**	**0**	**0**	**0**	**3,95,736**	**3,95,736**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted		1881	*Voucher*	4,590	0	0	0	4,590	4,590
						General-Voted		256	*Voucher*	1,62,970	0	15,000	0	1,47,970	1,62,970
						General-Voted		257	*Voucher*	5,77,684	0	58,000	2,200	5,17,484	5,77,684
						General-Voted		619	*Voucher*	23,036	0	0	0	23,036	23,036
						General-Voted		620	*Voucher*	16,261	0	0	0	16,261	16,261
						Total Object Head-- *1 :*				**7,84,541**	**0**	**73,000**	**2,200**	**7,09,341**	**7,84,541**
					02. Wages	General-Voted		998	*Voucher*	61,020	0	0	0	61,020	61,020
						Total Object Head-- *2 :*				**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
						Total Sub Head :				**8,45,561**	**0**	**73,000**	**2,200**	**7,70,361**	**8,45,561**
						Total Minor Head *101 :*				**8,45,561**	**0**	**73,000**	**2,200**	**7,70,361**	**8,45,561**
						Total Sub Major Head *6* **:**				**8,45,561**	**0**	**73,000**	**2,200**	**7,70,361**	**8,45,561**
						Total Major Head *2210* **:**				**12,41,297**	**0**	**73,000**	**2,200**	**11,66,097**	**12,41,297**
						Total of Month :				**12,41,297**	**0**	**73,000**	**2,200**	**11,66,097**	**12,41,297**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1487	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3069	*Voucher*	1,62,970	0	15,000	0	1,47,970	1,62,970
							General-Voted	3070	*Voucher*	5,77,684	0	43,000	2,200	5,32,484	5,77,684
							General-Voted	3071	*Voucher*	22,404	0	0	0	22,404	22,404
							General-Voted	320	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	3505	*Voucher*	16,803	0	0	0	16,803	16,803
							General-Voted	583	*Voucher*	1,62,970	0	15,000	0	1,47,970	1,62,970
							General-Voted	584	*Voucher*	5,77,684	0	53,000	2,200	5,22,484	5,77,684
						Total Object Head-- *1 :*				**15,67,113**	**0**	**1,26,000**	**4,400**	**14,36,713**	**15,67,113**
					02. Wages		General-Voted	1241	*Voucher*	58,275	0	0	0	58,275	58,275
						Total Object Head-- *2 :*				**58,275**	**0**	**0**	**0**	**58,275**	**58,275**
					(13) Office Expenses		General-Voted	1236	*Voucher*	9,750	0	0	0	9,750	9,750
							General-Voted	1237	*Voucher*	4,116	0	0	0	4,116	4,116
							General-Voted	1238	*Voucher*	1,990	0	0	0	1,990	1,990
						Total Object Head-- *13 :*				**15,856**	**0**	**0**	**0**	**15,856**	**15,856**
					Total Sub Head :					**16,41,244**	**0**	**1,26,000**	**4,400**	**15,10,844**	**16,41,244**
					Total Minor Head *101 :*					**16,41,244**	**0**	**1,26,000**	**4,400**	**15,10,844**	**16,41,244**
					Total Sub Major Head *6* **:**					**16,41,244**	**0**	**1,26,000**	**4,400**	**15,10,844**	**16,41,244**
					Total Major Head *2210* **:**					**16,41,244**	**0**	**1,26,000**	**4,400**	**15,10,844**	**16,41,244**
					Total of Month :					**16,41,244**	**0**	**1,26,000**	**4,400**	**15,10,844**	**16,41,244**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	902	*Voucher*	1,73,890	0	0	0	1,73,890	1,73,890
					Total Object Head-- *1 :*					**1,73,890**	**0**	**0**	**0**	**1,73,890**	**1,73,890**
					02. Wages		General-Voted	96	*Voucher*	60,606	0	0	0	60,606	60,606
					Total Object Head-- *2 :*					**60,606**	**0**	**0**	**0**	**60,606**	**60,606**
					(13) Office Expenses		General-Voted	856	*Voucher*	18,700	0	0	0	18,700	18,700
					Total Object Head-- *13 :*					**18,700**	**0**	**0**	**0**	**18,700**	**18,700**
					Total Sub Head :					**2,53,196**	**0**	**0**	**0**	**2,53,196**	**2,53,196**
					Total Minor Head *101 :*					**2,53,196**	**0**	**0**	**0**	**2,53,196**	**2,53,196**
					Total Sub Major Head *6* **:**					**2,53,196**	**0**	**0**	**0**	**2,53,196**	**2,53,196**
					Total Major Head *2210* **:**					**2,53,196**	**0**	**0**	**0**	**2,53,196**	**2,53,196**
					Total of Month :					**2,53,196**	**0**	**0**	**0**	**2,53,196**	**2,53,196**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1208	*Voucher*	5,77,684	0	43,000	2,200	5,32,484	5,77,684
							General-Voted	1441	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	1932	*Voucher*	1,901	0	0	0	1,901	1,901
							General-Voted	1933	*Voucher*	8,240	0	0	0	8,240	8,240
							General-Voted	2614							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	2614	*Voucher*	27,448	0	0	0	27,448	27,448
							General-Voted	357	*Voucher*	42,008	0	0	0	42,008	42,008
							General-Voted	358	*Voucher*	1,62,970	0	15,000	0	1,47,970	1,62,970
						Total Object Head-- *1 :*				**8,24,841**	**0**	**58,000**	**2,200**	**7,64,641**	**8,24,841**
					02. Wages		General-Voted	1413	*Voucher*	55,944	0	0	0	55,944	55,944
						Total Object Head-- *2 :*				**55,944**	**0**	**0**	**0**	**55,944**	**55,944**
					(13) Office Expenses		General-Voted	503	*Voucher*	35,334	0	0	0	35,334	35,334
						Total Object Head-- *13 :*				**35,334**	**0**	**0**	**0**	**35,334**	**35,334**
						Total Sub Head :				**9,16,119**	**0**	**58,000**	**2,200**	**8,55,919**	**9,16,119**
						Total Minor Head *101 :*				**9,16,119**	**0**	**58,000**	**2,200**	**8,55,919**	**9,16,119**
						Total Sub Major Head *6* **:**				**9,16,119**	**0**	**58,000**	**2,200**	**8,55,919**	**9,16,119**
						Total Major Head *2210* **:**				**9,16,119**	**0**	**58,000**	**2,200**	**8,55,919**	**9,16,119**
						Total of Month :				**9,16,119**	**0**	**58,000**	**2,200**	**8,55,919**	**9,16,119**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1146	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3007	*Voucher*	21,240	0	0	2,200	19,040	21,240
							General-Voted	3309							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	3309	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3885	*Voucher*	5,36,322	0	39,000	2,200	4,95,122	5,36,322
							General-Voted	3937	*Voucher*	43,102	0	0	0	43,102	43,102
							General-Voted	4009	*Voucher*	1,65,630	0	15,000	0	1,50,630	1,65,630
							General-Voted	759	*Voucher*	17,241	0	0	0	17,241	17,241
							General-Voted	767	*Voucher*	22,987	0	0	0	22,987	22,987
							General-Voted	768	*Voucher*	1,65,630	0	15,000	0	1,50,630	1,65,630
							General-Voted	769	*Voucher*	5,92,704	0	43,000	2,200	5,47,504	5,92,704
						Total Object Head-- *1 :*				**15,74,036**	**0**	**1,12,000**	**6,600**	**14,55,436**	**15,74,036**
					02. Wages		General-Voted	1473	*Voucher*	55,944	0	0	0	55,944	55,944
						Total Object Head-- *2 :*				**55,944**	**0**	**0**	**0**	**55,944**	**55,944**
					(13) Office Expenses		General-Voted	1506	*Voucher*	33,741	0	0	0	33,741	33,741
						Total Object Head-- *13 :*				**33,741**	**0**	**0**	**0**	**33,741**	**33,741**
						Total Sub Head :				**16,63,721**	**0**	**1,12,000**	**6,600**	**15,45,121**	**16,63,721**
						Total Minor Head *101 :*				**16,63,721**	**0**	**1,12,000**	**6,600**	**15,45,121**	**16,63,721**
						Total Sub Major Head *6* **:**				**16,63,721**	**0**	**1,12,000**	**6,600**	**15,45,121**	**16,63,721**
						Total Major Head *2210* **:**				**16,63,721**	**0**	**1,12,000**	**6,600**	**15,45,121**	**16,63,721**
						Total of Month :				**16,63,721**	**0**	**1,12,000**	**6,600**	**15,45,121**	**16,63,721**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		General-Voted	409	*Voucher*	53,613	0	0	0	53,613	53,613
					Total Object Head-- *2 :*					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**
					Total Sub Head :					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**
					Total Minor Head *101 :*					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**
					Total Sub Major Head *6* **:**					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**
					Total Major Head *2210* **:**					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**
					Total of Month :					**53,613**	**0**	**0**	**0**	**53,613**	**53,613**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	738	*Voucher*	6,07,312	0	44,000	2,200	5,61,112	6,07,312
							General-Voted	739	*Voucher*	22,246	0	0	0	22,246	22,246
							General-Voted	772	*Voucher*	18,076	0	0	0	18,076	18,076
							General-Voted	953	*Voucher*	1,65,630	0	15,000	0	1,50,630	1,65,630
					Total Object Head-- *1 :*					**8,13,264**	**0**	**59,000**	**2,200**	**7,52,064**	**8,13,264**
					02. Wages		General-Voted	2522	*Voucher*	29,125	0	0	0	29,125	29,125
					Total Object Head-- *2 :*					**29,125**	**0**	**0**	**0**	**29,125**	**29,125**
					(13) Office Expenses		General-Voted	2335	*Voucher*	18,956	0	0	0	18,956	18,956
							General-Voted	2337							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(13) Office Expenses		General-Voted	2337	*Voucher*	51,554	0	0	0	51,554	51,554
							General-Voted	2361	*Voucher*	16,530	0	0	0	16,530	16,530
						Total Object Head-- *13 :*				**87,040**	**0**	**0**	**0**	**87,040**	**87,040**
					51.Motor Vehicles		General-Voted	2339	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *51 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Sub Head :				**9,47,429**	**0**	**59,000**	**2,200**	**8,86,229**	**9,47,429**
						Total Minor Head *101 :*				**9,47,429**	**0**	**59,000**	**2,200**	**8,86,229**	**9,47,429**
						Total Sub Major Head *6* **:**				**9,47,429**	**0**	**59,000**	**2,200**	**8,86,229**	**9,47,429**
						Total Major Head *2210* **:**				**9,47,429**	**0**	**59,000**	**2,200**	**8,86,229**	**9,47,429**
						Total of Month :				**9,47,429**	**0**	**59,000**	**2,200**	**8,86,229**	**9,47,429**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	1229	*Voucher*	7,402	0	0	0	7,402	7,402
							General-Voted	3616	*Voucher*	609	0	0	0	609	609
						Total Object Head-- *14 :*				**8,011**	**0**	**0**	**0**	**8,011**	**8,011**
						Total Sub Head :				**8,011**	**0**	**0**	**0**	**8,011**	**8,011**
						Total Minor Head *1 :*				**8,011**	**0**	**0**	**0**	**8,011**	**8,011**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**8,011**	**0**	**0**	**0**	**8,011**	**8,011**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1342	*Voucher*	1,65,630	0	15,000	0	1,50,630	1,65,630
							General-Voted	1343	*Voucher*	6,07,312	0	44,000	2,200	5,61,112	6,07,312
							General-Voted	402	*Voucher*	43,102	0	0	0	43,102	43,102
					Total Object Head-- *1 :*					**8,16,044**	**0**	**59,000**	**2,200**	**7,54,844**	**8,16,044**
					(13) Office Expenses		General-Voted	3632	*Voucher*	1,120	0	0	0	1,120	1,120
							General-Voted	4056	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	4057	*Voucher*	62,861	0	0	0	62,861	62,861
							General-Voted	4082	*Voucher*	19,527	0	0	0	19,527	19,527
							General-Voted	4192	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *13 :*					**92,508**	**0**	**0**	**0**	**92,508**	**92,508**
					51.Motor Vehicles		General-Voted	3608	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *51 :*					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
					Total Sub Head :					**9,20,552**	**0**	**59,000**	**2,200**	**8,59,352**	**9,20,552**
					Total Minor Head *101 :*					**9,20,552**	**0**	**59,000**	**2,200**	**8,59,352**	**9,20,552**
					Total Sub Major Head *6* **:**					**9,20,552**	**0**	**59,000**	**2,200**	**8,59,352**	**9,20,552**
					Total Major Head *2210* **:**					**9,28,563**	**0**	**59,000**	**2,200**	**8,67,363**	**9,28,563**
					Total of Month :					**9,28,563**	**0**	**59,000**	**2,200**	**8,67,363**	**9,28,563**
					Total of DDO *1500010* **:**					**1,09,72,230**	**0**	**7,76,280**	**22,000**	**1,01,73,950**	**1,09,72,230**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,09,72,230

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**General-Voted**	**15,588**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**3,88,159**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**96,41,908**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**General-Voted**	**5,41,607**
2210	**06**	**101**	**(01) Malaria**	**0**	**(13) Office Expenses**	**General-Voted**	**3,54,968**
2210	**06**	**101**	**(01) Malaria**	**0**	**51.Motor Vehicles**	**General-Voted**	**30,000**
							1,09,72,230

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1028	*Voucher*	4,21,298	0	20,930	0	4,00,368	4,21,298
					Centrally Sponsored Schemes	General-Voted	1507	*Voucher*	6,857	0	0	0	6,857	6,857
					Centrally Sponsored Schemes	General-Voted	618	*Voucher*	54,270	0	0	0	54,270	54,270
					Centrally Sponsored Schemes	General-Voted	698	*Voucher*	10,29,329	0	1,27,000	0	9,02,329	10,29,329
					Centrally Sponsored Schemes	General-Voted	699	*Voucher*	15,233	0	0	0	15,233	15,233
					Centrally Sponsored Schemes	General-Voted	700	*Voucher*	37,242	0	0	0	37,242	37,242
					Centrally Sponsored Schemes	General-Voted	701	*Voucher*	15,233	0	0	0	15,233	15,233
					Total Object Head-- *1 :*				**15,79,462**	**0**	**1,47,930**	**0**	**14,31,532**	**15,79,462**
				02. Wages	Centrally Sponsored Schemes	General-Voted	932	*Voucher*	34,261	0	0	0	34,261	34,261
					Total Object Head-- *2 :*				**34,261**	**0**	**0**	**0**	**34,261**	**34,261**
					Total Sub Head :				**16,13,723**	**0**	**1,47,930**	**0**	**14,65,793**	**16,13,723**
					Total Minor Head *3 :*				**16,13,723**	**0**	**1,47,930**	**0**	**14,65,793**	**16,13,723**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head** *0* **:**					**16,13,723**	**0**	**1,47,930**	**0**	**14,65,793**	**16,13,723**
					Total Major Head *2211* **:**					**16,13,723**	**0**	**1,47,930**	**0**	**14,65,793**	**16,13,723**
					Total of Month :					**16,13,723**	**0**	**1,47,930**	**0**	**14,65,793**	**16,13,723**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1326	*Voucher*	10,48,262	0	1,27,000	0	9,21,262	10,48,262
						Centrally Sponsored Schemes	General-Voted	1327	*Voucher*	29,035	0	0	0	29,035	29,035
						Centrally Sponsored Schemes	General-Voted	183	*Voucher*	71,444	0	0	0	71,444	71,444
						Centrally Sponsored Schemes	General-Voted	184	*Voucher*	4,29,362	0	20,930	0	4,08,432	4,29,362
						Centrally Sponsored Schemes	General-Voted	2144	*Voucher*	46,380	0	0	0	46,380	46,380
						Centrally Sponsored Schemes	General-Voted	2218	*Voucher*	6,498	0	0	0	6,498	6,498
						Centrally Sponsored	General-Voted	2224	*Voucher*	69,219	0	0	0	69,219	69,219

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	2225	*Voucher*	24,192	0	0	0	24,192	24,192
						Centrally Sponsored Schemes	General-Voted	3358	*Voucher*	24,008	0	0	0	24,008	24,008
					Total Object Head-- *1 :*					**17,48,400**	**0**	**1,47,930**	**0**	**16,00,470**	**17,48,400**
				02. Wages		Centrally Sponsored Schemes	General-Voted	302	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**17,64,150**	**0**	**1,47,930**	**0**	**16,16,220**	**17,64,150**
					Total Minor Head *3 :*					**17,64,150**	**0**	**1,47,930**	**0**	**16,16,220**	**17,64,150**
					Total Sub Major Head *0* **:**					**17,64,150**	**0**	**1,47,930**	**0**	**16,16,220**	**17,64,150**
					Total Major Head *2211* **:**					**17,64,150**	**0**	**1,47,930**	**0**	**16,16,220**	**17,64,150**
					Total of Month :					**17,64,150**	**0**	**1,47,930**	**0**	**16,16,220**	**17,64,150**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1127	*Voucher*	45,539	0	0	0	45,539	45,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	2715	*Voucher*	1,25,952	0	0	0	1,25,952	1,25,952
						Centrally Sponsored Schemes	General-Voted	320	*Voucher*	63,100	0	0	0	63,100	63,100
						Centrally Sponsored Schemes	General-Voted	321	*Voucher*	9,71,964	0	1,17,000	8,800	8,46,164	9,71,964
						Centrally Sponsored Schemes	General-Voted	322	*Voucher*	15,503	0	0	0	15,503	15,503
						Centrally Sponsored Schemes	General-Voted	323	*Voucher*	4,29,362	0	20,930	0	4,08,432	4,29,362
					Total Object Head-- *1 :*					**16,51,420**	**0**	**1,37,930**	**8,800**	**15,04,690**	**16,51,420**
				02. Wages		Centrally Sponsored Schemes	General-Voted	1090	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
			Total Sub Head :							**16,67,695**	**0**	**1,37,930**	**8,800**	**15,20,965**	**16,67,695**
		Total Minor Head *3 :*								**16,67,695**	**0**	**1,37,930**	**8,800**	**15,20,965**	**16,67,695**
	Total Sub Major Head *0* **:**									**16,67,695**	**0**	**1,37,930**	**8,800**	**15,20,965**	**16,67,695**
Total Major Head *2211* **:**										**16,67,695**	**0**	**1,37,930**	**8,800**	**15,20,965**	**16,67,695**
Total of Month :										**16,67,695**	**0**	**1,37,930**	**8,800**	**15,20,965**	**16,67,695**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1547	*Voucher*	24,008	0	0	0	24,008	24,008
						Centrally Sponsored Schemes	General-Voted	232	*Voucher*	1,01,480	0	0	0	1,01,480	1,01,480
						Centrally Sponsored Schemes	General-Voted	233	*Voucher*	4,29,362	0	20,930	0	4,08,432	4,29,362
						Centrally Sponsored Schemes	General-Voted	234	*Voucher*	10,02,468	0	1,17,000	8,800	8,76,668	10,02,468
					Total Object Head-- *1 :*					**15,57,318**	**0**	**1,37,930**	**8,800**	**14,10,588**	**15,57,318**
				02. Wages		Centrally Sponsored Schemes	General-Voted	1071	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**15,73,068**	**0**	**1,37,930**	**8,800**	**14,26,338**	**15,73,068**
					Total Minor Head *3 :*					**15,73,068**	**0**	**1,37,930**	**8,800**	**14,26,338**	**15,73,068**
					Total Sub Major Head *0* :					**15,73,068**	**0**	**1,37,930**	**8,800**	**14,26,338**	**15,73,068**
					Total Major Head *2211 :*					**15,73,068**	**0**	**1,37,930**	**8,800**	**14,26,338**	**15,73,068**
					Total of Month :					**15,73,068**	**0**	**1,37,930**	**8,800**	**14,26,338**	**15,73,068**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1276	*Voucher*	54,260	0	0	0	54,260	54,260
						Centrally Sponsored Schemes	General-Voted	1277	*Voucher*	57,909	0	0	0	57,909	57,909
						Centrally Sponsored Schemes	General-Voted	1278	*Voucher*	4,44,239	0	21,230	0	4,23,009	4,44,239
						Centrally Sponsored Schemes	General-Voted	1279	*Voucher*	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986
					Total Object Head-- *1 :*					**15,85,394**	**0**	**1,27,230**	**8,800**	**14,49,364**	**15,85,394**
				02. Wages		Centrally Sponsored Schemes	General-Voted	2076	*Voucher*	18,227	0	0	0	18,227	18,227
					Total Object Head-- *2 :*					**18,227**	**0**	**0**	**0**	**18,227**	**18,227**
					Total Sub Head :					**16,03,621**	**0**	**1,27,230**	**8,800**	**14,67,591**	**16,03,621**
					Total Minor Head *3 :*					**16,03,621**	**0**	**1,27,230**	**8,800**	**14,67,591**	**16,03,621**
					Total Sub Major Head *0* **:**					**16,03,621**	**0**	**1,27,230**	**8,800**	**14,67,591**	**16,03,621**
					Total Major Head *2211* **:**					**16,03,621**	**0**	**1,27,230**	**8,800**	**14,67,591**	**16,03,621**
					Total of Month :					**16,03,621**	**0**	**1,27,230**	**8,800**	**14,67,591**	**16,03,621**

Month of Account: SEP/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	275	*Voucher*	4,44,239	0	21,230	0	4,23,009	4,44,239
						Centrally Sponsored Schemes	General-Voted	276	*Voucher*	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986
						Centrally Sponsored Schemes	General-Voted	3522	*Voucher*	4,44,239	0	60,300	0	3,83,939	4,44,239
						Centrally Sponsored Schemes	General-Voted	3523	*Voucher*	60,072	0	0	0	60,072	60,072
						Centrally Sponsored Schemes	General-Voted	3524	*Voucher*	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986
						Centrally Sponsored Schemes	General-Voted	3676	*Voucher*	13,016	0	0	0	13,016	13,016
						Centrally Sponsored Schemes	General-Voted	669	*Voucher*	90,108	0	0	0	90,108	90,108
						Centrally Sponsored Schemes	General-Voted	670	*Voucher*	85,645	0	0	0	85,645	85,645
					Total Object Head-- *1 :*					**31,95,291**	**0**	**2,93,530**	**17,600**	**28,84,161**	**31,95,291**
					02. Wages	Centrally Sponsored Schemes	General-Voted	1934	*Voucher*	16,771	0	0	0	16,771	16,771
						Centrally Sponsored Schemes	General-Voted	4338	*Voucher*	16,230	0	0	0	16,230	16,230

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	0	02. Wages	**Total Object Head-- *2 :***				**33,001**	**0**	**0**	**0**	**33,001**	**33,001**
					06.Medical Treatment	Centrally Sponsored Schemes	General-Voted	1531	*Voucher*	1,00,911	0	0	0	1,00,911	1,00,911
						Centrally Sponsored Schemes	General-Voted	1919	*Voucher*	54,499	0	0	0	54,499	54,499
						Total Object Head-- *6 :*				**1,55,410**	**0**	**0**	**0**	**1,55,410**	**1,55,410**
						Total Sub Head :				**33,83,702**	**0**	**2,93,530**	**17,600**	**30,72,572**	**33,83,702**
						Total Minor Head *3 :*				**33,83,702**	**0**	**2,93,530**	**17,600**	**30,72,572**	**33,83,702**
						Total Sub Major Head *0* :				**33,83,702**	**0**	**2,93,530**	**17,600**	**30,72,572**	**33,83,702**
						Total Major Head *2211* :				**33,83,702**	**0**	**2,93,530**	**17,600**	**30,72,572**	**33,83,702**
						Total of Month :				**33,83,702**	**0**	**2,93,530**	**17,600**	**30,72,572**	**33,83,702**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	535	*Voucher*	13,016	0	0	0	13,016	13,016
						Total Object Head-- *1 :*				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**
						Total Sub Head :				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003				**Total Minor Head** *3 :*				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**
						Total Sub Major Head *0* **:**				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**
						Total Major Head *2211* **:**				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**
						Total of Month :				**13,016**	**0**	**0**	**0**	**13,016**	**13,016**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1828	*Voucher*	88,362	0	0	0	88,362	88,362
						Centrally Sponsored Schemes	General-Voted	2116	*Voucher*	21,888	0	0	0	21,888	21,888
						Centrally Sponsored Schemes	General-Voted	2117	*Voucher*	49,296	0	0	0	49,296	49,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2638	*Voucher*	11,196	0	0	0	11,196	11,196
						Centrally Sponsored Schemes	General-Voted	311	*Voucher*	4,44,239	0	60,300	0	3,83,939	4,44,239
						Centrally Sponsored Schemes	General-Voted	312	*Voucher*	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	313	*Voucher*	60,072	0	0	0	60,072	60,072
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3238	*Voucher*	4,064	0	0	0	4,064	4,064
						Centrally Sponsored Schemes	General-Voted	848	*Voucher*	29,068	0	0	0	29,068	29,068
					Total Object Head-- *1 :*					**17,37,171**	**0**	**1,66,300**	**8,800**	**15,62,071**	**17,37,171**
				02. Wages		Centrally Sponsored Schemes	General-Voted	705	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
					Total Sub Head :					**17,53,942**	**0**	**1,66,300**	**8,800**	**15,78,842**	**17,53,942**
					Total Minor Head *3 :*					**17,53,942**	**0**	**1,66,300**	**8,800**	**15,78,842**	**17,53,942**
					Total Sub Major Head *0* **:**					**17,53,942**	**0**	**1,66,300**	**8,800**	**15,78,842**	**17,53,942**
					Total Major Head *2211* **:**					**17,53,942**	**0**	**1,66,300**	**8,800**	**15,78,842**	**17,53,942**
					Total of Month :					**17,53,942**	**0**	**1,66,300**	**8,800**	**15,78,842**	**17,53,942**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3243	*Voucher*	4,51,511	0	60,300	0	3,91,211	4,51,511
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3244	*Voucher*	10,52,366	0	1,06,000	8,800	9,37,566	10,52,366
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3245	*Voucher*	92,952	0	0	0	92,952	92,952
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3270	*Voucher*	77,796	0	0	0	77,796	77,796
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3297	*Voucher*	5,52,402	0	0	0	5,52,402	5,52,402
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3601	*Voucher*	77,796	0	0	0	77,796	77,796
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	563	*Voucher*	4,51,511	0	60,300	0	3,91,211	4,51,511
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	909	*Voucher*	10,52,366	0	1,06,000	8,800	9,37,566	10,52,366
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	910	*Voucher*	30,984	0	0	0	30,984	30,984
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	911	*Voucher*	30,984	0	0	0	30,984	30,984
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	912	*Voucher*	26,852	0	0	0	26,852	26,852

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre 0		01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**38,97,520**	**0**	**3,32,600**	**17,600**	**35,47,320**	**38,97,520**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1360	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Sub Head :				**39,13,750**	**0**	**3,32,600**	**17,600**	**35,63,550**	**39,13,750**
						Total Minor Head *3 :*				**39,13,750**	**0**	**3,32,600**	**17,600**	**35,63,550**	**39,13,750**
						Total Sub Major Head *0* :				**39,13,750**	**0**	**3,32,600**	**17,600**	**35,63,550**	**39,13,750**
						Total Major Head *2211* :				**39,13,750**	**0**	**3,32,600**	**17,600**	**35,63,550**	**39,13,750**
						Total of Month :				**39,13,750**	**0**	**3,32,600**	**17,600**	**35,63,550**	**39,13,750**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre 0		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1098	*Voucher*	27,988	0	0	0	27,988	27,988
						Centrally Sponsored Schemes	General-Voted	1325	*Voucher*	3,54,164	0	10,300	0	3,43,864	3,54,164
						Centrally Sponsored Schemes	General-Voted	880	*Voucher*	10,52,366	0	1,02,000	8,800	9,41,566	10,52,366

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre 0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	929	*Voucher*	58,968	0	0	0	58,968	58,968
					Total Object Head-- *1 :*					**14,93,486**	**0**	**1,12,300**	**8,800**	**13,72,386**	**14,93,486**
				02. Wages		Centrally Sponsored Schemes	General-Voted	1161	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
				Total Sub Head :						**15,27,028**	**0**	**1,12,300**	**8,800**	**14,05,928**	**15,27,028**
			Total Minor Head *3 :*							**15,27,028**	**0**	**1,12,300**	**8,800**	**14,05,928**	**15,27,028**
		Total Sub Major Head *0* **:**								**15,27,028**	**0**	**1,12,300**	**8,800**	**14,05,928**	**15,27,028**
	Total Major Head *2211* **:**									**15,27,028**	**0**	**1,12,300**	**8,800**	**14,05,928**	**15,27,028**
Total of Month :										**15,27,028**	**0**	**1,12,300**	**8,800**	**14,05,928**	**15,27,028**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre 0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1251	*Voucher*	2,324	0	0	0	2,324	2,324
						Centrally Sponsored Schemes	General-Voted	147	*Voucher*	3,54,164	0	10,300	0	3,43,864	3,54,164

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	148	*Voucher*	10,54,690	0	1,17,000	8,800	9,28,890	10,54,690
						Centrally Sponsored Schemes	General-Voted	149	*Voucher*	92,952	0	0	0	92,952	92,952
					Total Object Head-- *1 :*					**15,04,130**	**0**	**1,27,300**	**8,800**	**13,68,030**	**15,04,130**
				02. Wages		Centrally Sponsored Schemes	General-Voted	1148	*Voucher*	15,148	0	0	0	15,148	15,148
						Centrally Sponsored Schemes	General-Voted	5303	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**31,919**	**0**	**0**	**0**	**31,919**	**31,919**
				13.Office Expenses		Centrally Sponsored Schemes	General-Voted	5617	*Voucher*	12,17,500	0	0	0	12,17,500	12,17,500
					Total Object Head-- *13 :*					**12,17,500**	**0**	**0**	**0**	**12,17,500**	**12,17,500**
					Total Sub Head :					**27,53,549**	**0**	**1,27,300**	**8,800**	**26,17,449**	**27,53,549**
					Total Minor Head *3 :*					**27,53,549**	**0**	**1,27,300**	**8,800**	**26,17,449**	**27,53,549**
					Total Sub Major Head *0* **:**					**27,53,549**	**0**	**1,27,300**	**8,800**	**26,17,449**	**27,53,549**
					Total Major Head *2211* **:**					**27,53,549**	**0**	**1,27,300**	**8,800**	**26,17,449**	**27,53,549**
					Total of Month :					**27,53,549**	**0**	**1,27,300**	**8,800**	**26,17,449**	**27,53,549**
					Total of DDO *1500011* **:**					**2,15,67,244**	**0**	**17,30,980**	**88,000**	**1,97,48,264**	**2,15,67,244**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Reconciliation Portion

Month of Account: 11/2025

2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3238		-4,064
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2638		11,196
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2638		-11,196
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3238		4,064

Month of Account: 12/2025

2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3243		-4,51,511
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3243		4,51,511
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3244		-10,52,366
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	909		10,52,366
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	910		-30,984
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3244		10,52,366
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3270		-77,796
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3270		77,796

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Shillong (South) Treasury
D.D.O. :	1500011 Principal Regional Health &F.W. Training Centre Shillong
Month of Account:	12/2025

2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3297		-5,52,402
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3297		5,52,402
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3601		-77,796
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3601		77,796
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	563		-4,51,511
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	563		4,51,511
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	909		-10,52,366
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	912		26,852
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	911		-30,984
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	911		30,984
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	910		30,984
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3245		92,952
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3245		-92,952
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	912		-26,852

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: 12/2025

2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1360		-16,230
2211	0	3	(01) Regional Health And Family Welfare Training Centre	0	02. Wages	Centrally Sponsored Schemes	General-Voted	1360		16,230
							DDO wise reconcilation Total :			**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,15,67,244

Summary of DDO wise expenditure

2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**1,99,62,608**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**0**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**02. Wages**	**General-Voted**	**Centrally Sponsored Schemes**	**2,31,726**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**0**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**06.Medical Treatment**	**General-Voted**	**Centrally Sponsored Schemes**	**1,55,410**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**13.Office Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**12,17,500**
								2,15,67,244

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1665	*Challan*	-98,163	0	0	0	-98,163	-98,163
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	1,88,541	0	0	0	1,88,541	1,88,541
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,90,366	0	0	0	1,90,366	1,90,366
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	5,41,320	3,000	0	4,400	5,33,920	5,38,320
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	26,44,566	19,000	4,16,420	28,600	21,80,546	26,25,566
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	12,300	0	0	0	12,300	12,300
						Total Object Head-- *1 :*				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**
						Total Sub Head :				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**
						Total Minor Head *101 :*				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**
						Total Sub Major Head *6* **:**				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**
						Total Major Head *2210* **:**				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**
						Total of Month :				**34,78,930**	**22,000**	**4,16,420**	**33,000**	**30,07,510**	**34,56,930**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,34,699	0	0	0	1,34,699	1,34,699

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1099	*Voucher*	37,512	0	0	0	37,512	37,512
							Voted-Sixth-Schedule-Khasi	1100	*Voucher*	5,51,265	3,000	0	4,400	5,43,865	5,48,265
							Voted-Sixth-Schedule-Khasi	1730	*Voucher*	35,284	0	0	0	35,284	35,284
							Voted-Sixth-Schedule-Khasi	1988	*Voucher*	1,46,637	0	0	0	1,46,637	1,46,637
							Voted-Sixth-Schedule-Khasi	1990	*Voucher*	29,835	0	0	0	29,835	29,835
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	26,93,445	19,000	4,17,420	28,600	22,28,425	26,74,445
							Voted-Sixth-Schedule-Khasi	2646	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	2647	*Voucher*	20,862	0	0	0	20,862	20,862
							Voted-Sixth-Schedule-Khasi	3378	*Voucher*	40,164	0	0	0	40,164	40,164
							Voted-Sixth-Schedule-Khasi	3379	*Voucher*	89,844	0	0	0	89,844	89,844
					Total Object Head-- *1 :*					**38,21,555**	**22,000**	**4,17,420**	**33,000**	**33,49,135**	**37,99,555**
					02. Wages		Voted-Sixth-Schedule-Khasi	1611	*Voucher*	14,690	0	0	0	14,690	14,690
					Total Object Head-- *2 :*					**14,690**	**0**	**0**	**0**	**14,690**	**14,690**
					Total Sub Head :					**38,36,245**	**22,000**	**4,17,420**	**33,000**	**33,63,825**	**38,14,245**
					Total Minor Head *101 :*					**38,36,245**	**22,000**	**4,17,420**	**33,000**	**33,63,825**	**38,14,245**
					Total Sub Major Head *6* **:**										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06									**38,36,245**	**22,000**	**4,17,420**	**33,000**	**33,63,825**	**38,14,245**
					Total Major Head *2210 :*					**38,36,245**	**22,000**	**4,17,420**	**33,000**	**33,63,825**	**38,14,245**
					Total of Month :					**38,36,245**	**22,000**	**4,17,420**	**33,000**	**33,63,825**	**38,14,245**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	2,10,367	0	0	0	2,10,367	2,10,367
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	26,93,445	18,000	4,24,420	28,600	22,22,425	26,75,445
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	1,67,400	0	0	0	1,67,400	1,67,400
							Voted-Sixth-Schedule-Khasi	2710	*Voucher*	48,564	0	3,000	0	45,564	48,564
							Voted-Sixth-Schedule-Khasi	2711	*Voucher*	48,564	0	3,000	0	45,564	48,564
							Voted-Sixth-Schedule-Khasi	3051	*Voucher*	48,564	0	3,000	0	45,564	48,564
							Voted-Sixth-Schedule-Khasi	654	*Voucher*	20,487	0	0	0	20,487	20,487
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	5,51,265	3,000	0	4,400	5,43,865	5,48,265
					Total Object Head-- *1 :*					**37,88,656**	**21,000**	**4,33,420**	**33,000**	**33,01,236**	**37,67,656**
					02. Wages		Voted-Sixth-	2693	*Voucher*	15,255	0	0	0	15,255	15,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages	**Total Object Head--** *2 :*				**15,255**	**0**	**0**	**0**	**15,255**	**15,255**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3003	*Voucher*	49,667	0	0	0	49,667	49,667
						Total Object Head-- *13 :*				**49,667**	**0**	**0**	**0**	**49,667**	**49,667**
						Total Sub Head :				**38,53,578**	**21,000**	**4,33,420**	**33,000**	**33,66,158**	**38,32,578**
						Total Minor Head *101 :*				**38,53,578**	**21,000**	**4,33,420**	**33,000**	**33,66,158**	**38,32,578**
						Total Sub Major Head *6* **:**				**38,53,578**	**21,000**	**4,33,420**	**33,000**	**33,66,158**	**38,32,578**
						Total Major Head *2210* **:**				**38,53,578**	**21,000**	**4,33,420**	**33,000**	**33,66,158**	**38,32,578**
						Total of Month :				**38,53,578**	**21,000**	**4,33,420**	**33,000**	**33,66,158**	**38,32,578**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,33,830	0	0	0	1,33,830	1,33,830
							Voted-Sixth-Schedule-Khasi	110	*Voucher*	5,51,265	3,000	0	4,400	5,43,865	5,48,265
							Voted-Sixth-Schedule-Khasi	111	*Voucher*	27,42,009	18,000	3,93,120	28,600	23,02,289	27,24,009
							Voted-Sixth-Schedule-Khasi	1131	*Voucher*	1,36,701	0	0	0	1,36,701	1,36,701
						Total Object Head-- *1 :*				**35,63,805**	**21,000**	**3,93,120**	**33,000**	**31,16,685**	**35,42,805**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		Voted-Sixth-Schedule-Khasi	1399	*Voucher*	14,125	0	0	0	14,125	14,125
						Total Object Head-- *2 :*				**14,125**	**0**	**0**	**0**	**14,125**	**14,125**
						Total Sub Head :				**35,77,930**	**21,000**	**3,93,120**	**33,000**	**31,30,810**	**35,56,930**
						Total Minor Head *101 :*				**35,77,930**	**21,000**	**3,93,120**	**33,000**	**31,30,810**	**35,56,930**
						Total Sub Major Head *6* :				**35,77,930**	**21,000**	**3,93,120**	**33,000**	**31,30,810**	**35,56,930**
						Total Major Head *2210* :				**35,77,930**	**21,000**	**3,93,120**	**33,000**	**31,30,810**	**35,56,930**
						Total of Month :				**35,77,930**	**21,000**	**3,93,120**	**33,000**	**31,30,810**	**35,56,930**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16324	*Challan*	-2,36,832	0	0	0	-2,36,832	-2,36,832
						Total Object Head-- *1 :*				**-2,36,832**	**0**	**0**	**0**	**-2,36,832**	**-2,36,832**
						Total Sub Head :				**-2,36,832**	**0**	**0**	**0**	**-2,36,832**	**-2,36,832**
						Total Minor Head *110 :*				**-2,36,832**	**0**	**0**	**0**	**-2,36,832**	**-2,36,832**
						Total Sub Major Head *3* :				**-2,36,832**	**0**	**0**	**0**	**-2,36,832**	**-2,36,832**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1164	*Voucher*	5,66,987	3,000	0	4,400	5,59,587	5,63,987

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1165	*Voucher*	3,38,470	0	0	0	3,38,470	3,38,470
							Voted-Sixth-Schedule-Khasi	1310	*Voucher*	1,10,982	0	0	0	1,10,982	1,10,982
							Voted-Sixth-Schedule-Khasi	1775	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	59,784	0	0	0	59,784	59,784
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	28,12,705	18,000	4,18,420	28,600	23,47,685	27,94,705
						Total Object Head-- *1 :*				**39,02,928**	**21,000**	**4,18,420**	**33,000**	**34,30,508**	**38,81,928**
					02. Wages		Voted-Sixth-Schedule-Khasi	1661	*Voucher*	12,243	0	0	0	12,243	12,243
						Total Object Head-- *2 :*				**12,243**	**0**	**0**	**0**	**12,243**	**12,243**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1502	*Voucher*	5,799	0	0	0	5,799	5,799
						Total Object Head-- *11 :*				**5,799**	**0**	**0**	**0**	**5,799**	**5,799**
						Total Sub Head :				**39,20,970**	**21,000**	**4,18,420**	**33,000**	**34,48,550**	**38,99,970**
						Total Minor Head *101 :*				**39,20,970**	**21,000**	**4,18,420**	**33,000**	**34,48,550**	**38,99,970**
						Total Sub Major Head *6* **:**				**39,20,970**	**21,000**	**4,18,420**	**33,000**	**34,48,550**	**38,99,970**
						Total Major Head *2210* **:**				**36,84,138**	**21,000**	**4,18,420**	**33,000**	**32,11,718**	**36,63,138**
						Total of Month :				**36,84,138**	**21,000**	**4,18,420**	**33,000**	**32,11,718**	**36,63,138**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2156	*Voucher*	1,941	0	0	0	1,941	1,941
					Total Object Head-- *14 :*					**1,941**	**0**	**0**	**0**	**1,941**	**1,941**
					Total Sub Head :					**1,941**	**0**	**0**	**0**	**1,941**	**1,941**
					Total Minor Head *1 :*					**1,941**	**0**	**0**	**0**	**1,941**	**1,941**
					Total Sub Major Head *1* **:**					**1,941**	**0**	**0**	**0**	**1,941**	**1,941**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1483	*Voucher*	54,715	0	0	0	54,715	54,715
							Voted-Sixth-Schedule-Khasi	2279	*Voucher*	5,66,987	1,000	0	4,400	5,61,587	5,65,987
							Voted-Sixth-Schedule-Khasi	2280	*Voucher*	1,88,456	0	0	0	1,88,456	1,88,456
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	1,37,691	0	0	0	1,37,691	1,37,691
							Voted-Sixth-Schedule-Khasi	3160	*Voucher*	61,779	0	0	0	61,779	61,779
							Voted-Sixth-Schedule-Khasi	3161	*Voucher*	5,66,987	1,000	0	4,400	5,61,587	5,65,987
							Voted-Sixth-Schedule-Khasi	3393	*Voucher*	28,12,705	1,000	4,19,320	28,600	23,63,785	28,11,705
							Voted-Sixth-Schedule-Khasi	3480	*Voucher*	3,37,712	0	0	0	3,37,712	3,37,712
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	28,12,705	1,000	4,27,120	28,600	23,55,985	28,11,705
					Total Object Head-- *1 :*					**75,39,737**	**4,000**	**8,46,440**	**66,000**	**66,23,297**	**75,35,737**
					02. Wages		Voted-Sixth-	1422	*Voucher*	11,660	0	0	0	11,660	11,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages					**11,660**	**0**	**0**	**0**	**11,660**	**11,660**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1270	*Voucher*	11,440	0	0	0	11,440	11,440
						Total Object Head-- *13 :*				**11,440**	**0**	**0**	**0**	**11,440**	**11,440**
						Total Sub Head :				**75,62,837**	**4,000**	**8,46,440**	**66,000**	**66,46,397**	**75,58,837**
						Total Minor Head *101 :*				**75,62,837**	**4,000**	**8,46,440**	**66,000**	**66,46,397**	**75,58,837**
						Total Sub Major Head *6* :				**75,62,837**	**4,000**	**8,46,440**	**66,000**	**66,46,397**	**75,58,837**
						Total Major Head *2210* :				**75,64,778**	**4,000**	**8,46,440**	**66,000**	**66,48,338**	**75,60,778**
						Total of Month :				**75,64,778**	**4,000**	**8,46,440**	**66,000**	**66,48,338**	**75,60,778**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		Voted-Sixth-Schedule-Khasi	400	*Voucher*	13,409	0	0	0	13,409	13,409
						Total Object Head-- *2 :*				**13,409**	**0**	**0**	**0**	**13,409**	**13,409**
						Total Sub Head :				**13,409**	**0**	**0**	**0**	**13,409**	**13,409**
						Total Minor Head *101 :*				**13,409**	**0**	**0**	**0**	**13,409**	**13,409**
						Total Sub Major Head *6* :				**13,409**	**0**	**0**	**0**	**13,409**	**13,409**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**13,409**	**0**	**0**	**0**	**13,409**	**13,409**
					Total of Month :					**13,409**	**0**	**0**	**0**	**13,409**	**13,409**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3328	*Voucher*	1,164	0	0	0	1,164	1,164
					Total Object Head-- *14 :*					**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
					Total Sub Head :					**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3315	*Voucher*	17,194	0	0	0	17,194	17,194
					Total Object Head-- *6 :*					**17,194**	**0**	**0**	**0**	**17,194**	**17,194**
					Total Sub Head :					**17,194**	**0**	**0**	**0**	**17,194**	**17,194**
					Total Minor Head *1 :*					**18,358**	**0**	**0**	**0**	**18,358**	**18,358**
					Total Sub Major Head *1* **:**					**18,358**	**0**	**0**	**0**	**18,358**	**18,358**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1928	*Voucher*	1,897	0	0	0	1,897	1,897
							Voted-Sixth-Schedule-Khasi	1929	*Voucher*	27,304	0	0	0	27,304	27,304
							Voted-Sixth-Schedule-Khasi	1930	*Voucher*	16,463	0	0	0	16,463	16,463

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1931	*Voucher*	1,36,232	0	0	0	1,36,232	1,36,232
							Voted-Sixth-Schedule-Khasi	2118	*Voucher*	1,12,519	0	0	0	1,12,519	1,12,519
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	1,37,691	0	0	0	1,37,691	1,37,691
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	5,66,987	1,000	0	4,400	5,61,587	5,65,987
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	1,27,583	0	0	0	1,27,583	1,27,583
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	28,12,705	1,000	4,23,670	28,600	23,59,435	28,11,705
					Total Object Head-- *1 :*					**39,39,381**	**2,000**	**4,23,670**	**33,000**	**34,80,711**	**39,37,381**
					02. Wages		Voted-Sixth-Schedule-Khasi	1798	*Voucher*	12,826	0	0	0	12,826	12,826
					Total Object Head-- *2 :*					**12,826**	**0**	**0**	**0**	**12,826**	**12,826**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1466	*Voucher*	39,000	0	0	0	39,000	39,000
					Total Object Head-- *13 :*					**39,000**	**0**	**0**	**0**	**39,000**	**39,000**
					Total Sub Head :					**39,91,207**	**2,000**	**4,23,670**	**33,000**	**35,32,537**	**39,89,207**
					Total Minor Head *101 :*					**39,91,207**	**2,000**	**4,23,670**	**33,000**	**35,32,537**	**39,89,207**
					Total Sub Major Head *6* **:**					**39,91,207**	**2,000**	**4,23,670**	**33,000**	**35,32,537**	**39,89,207**
					Total Major Head *2210* **:**					**40,09,565**	**2,000**	**4,23,670**	**33,000**	**35,50,895**	**40,07,565**
					Total of Month :					**40,09,565**	**2,000**	**4,23,670**	**33,000**	**35,50,895**	**40,07,565**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1061	*Voucher*	5,76,213	1,000	0	4,400	5,70,813	5,75,213
							Voted-Sixth-Schedule-Khasi	3077	*Voucher*	27,95,779	1,000	3,93,420	28,600	23,72,759	27,94,779
							Voted-Sixth-Schedule-Khasi	3078	*Voucher*	5,76,213	1,000	0	4,400	5,70,813	5,75,213
							Voted-Sixth-Schedule-Khasi	3079	*Voucher*	1,41,772	0	0	0	1,41,772	1,41,772
							Voted-Sixth-Schedule-Khasi	3080	*Voucher*	1,35,830	0	0	0	1,35,830	1,35,830
							Voted-Sixth-Schedule-Khasi	3360	*Voucher*	1,19,000	0	0	0	1,19,000	1,19,000
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	3,33,400	0	0	0	3,33,400	3,33,400
							Voted-Sixth-Schedule-Khasi	764	*Voucher*	28,59,963	1,000	4,11,670	28,600	24,18,693	28,58,963
							Voted-Sixth-Schedule-Khasi	765	*Voucher*	21,778	0	0	0	21,778	21,778
							Voted-Sixth-Schedule-Khasi	766	*Voucher*	53,765	0	0	0	53,765	53,765
						Total Object Head-- *1 :*				**76,13,713**	**4,000**	**8,05,090**	**66,000**	**67,38,623**	**76,09,713**
					02. Wages		Voted-Sixth-Schedule-Khasi	1513	*Voucher*	13,409	0	0	0	13,409	13,409
						Total Object Head-- *2 :*				**13,409**	**0**	**0**	**0**	**13,409**	**13,409**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2280	*Voucher*	6,249	0	0	0	6,249	6,249
						Total Object Head-- *11 :*				**6,249**	**0**	**0**	**0**	**6,249**	**6,249**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria												
						Total Sub Head :				**76,33,371**	**4,000**	**8,05,090**	**66,000**	**67,58,281**	**76,29,371**
						Total Minor Head *101 :*				**76,33,371**	**4,000**	**8,05,090**	**66,000**	**67,58,281**	**76,29,371**
						Total Sub Major Head *6* **:**				**76,33,371**	**4,000**	**8,05,090**	**66,000**	**67,58,281**	**76,29,371**
						Total Major Head *2210* **:**				**76,33,371**	**4,000**	**8,05,090**	**66,000**	**67,58,281**	**76,29,371**
						Total of Month :				**76,33,371**	**4,000**	**8,05,090**	**66,000**	**67,58,281**	**76,29,371**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		Voted-Sixth-Schedule-Khasi	72	*Voucher*	12,826	0	0	0	12,826	12,826
						Total Object Head-- *2 :*				**12,826**	**0**	**0**	**0**	**12,826**	**12,826**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	733	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**52,826**	**0**	**0**	**0**	**52,826**	**52,826**
						Total Minor Head *101 :*				**52,826**	**0**	**0**	**0**	**52,826**	**52,826**
						Total Sub Major Head *6* **:**				**52,826**	**0**	**0**	**0**	**52,826**	**52,826**
						Total Major Head *2210* **:**				**52,826**	**0**	**0**	**0**	**52,826**	**52,826**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**52,826**	**0**	**0**	**0**	**52,826**	**52,826**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2673	*Voucher*	1,164	0	0	0	1,164	1,164
					Total Object Head-- *14 :*					**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
					Total Sub Head :					**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
			Total Minor Head *1 :*							**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
			Total Sub Major Head *1* **:**							**1,164**	**0**	**0**	**0**	**1,164**	**1,164**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1198	*Voucher*	1,98,737	0	0	0	1,98,737	1,98,737
							Voted-Sixth-Schedule-Khasi	2184	*Voucher*	2,88,164	0	0	0	2,88,164	2,88,164
							Voted-Sixth-Schedule-Khasi	2994	*Voucher*	30,984	0	0	0	30,984	30,984
							Voted-Sixth-Schedule-Khasi	767	*Voucher*	5,76,213	4,000	0	0	5,72,213	5,72,213
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	28,04,620	15,000	3,94,320	0	23,95,300	27,89,620
					Total Object Head-- *1 :*					**38,98,718**	**19,000**	**3,94,320**	**0**	**34,85,398**	**38,79,718**
					02. Wages		Voted-Sixth-Schedule-Khasi	1600	*Voucher*	12,826	0	0	0	12,826	12,826

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		**Total Object Head-- *2 :***			**12,826**	**0**	**0**	**0**	**12,826**	**12,826**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2336	*Voucher*	23,535	0	0	0	23,535	23,535
							Total Object Head-- *13 :*			**23,535**	**0**	**0**	**0**	**23,535**	**23,535**
							Total Sub Head :			**39,35,079**	**19,000**	**3,94,320**	**0**	**35,21,759**	**39,16,079**
							Total Minor Head *101 :*			**39,35,079**	**19,000**	**3,94,320**	**0**	**35,21,759**	**39,16,079**
							Total Sub Major Head *6* :			**39,35,079**	**19,000**	**3,94,320**	**0**	**35,21,759**	**39,16,079**
							Total Major Head *2210* :			**39,36,243**	**19,000**	**3,94,320**	**0**	**35,22,923**	**39,17,243**
							Total of Month :			**39,36,243**	**19,000**	**3,94,320**	**0**	**35,22,923**	**39,17,243**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3274	*Voucher*	388	0	0	0	388	388
							Total Object Head-- *14 :*			**388**	**0**	**0**	**0**	**388**	**388**
							Total Sub Head :			**388**	**0**	**0**	**0**	**388**	**388**
							Total Minor Head *1 :*			**388**	**0**	**0**	**0**	**388**	**388**
							Total Sub Major Head *1* :			**388**	**0**	**0**	**0**	**388**	**388**
		101	(01) Malaria	0	(01) Salaries, Sumtuary		Voted-Sixth-	1543	*Voucher*	2,47,484	1,000	0	0	2,46,484	2,46,484

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2783	*Voucher*	1,15,125	0	0	0	1,15,125	1,15,125
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	28,04,620	15,000	3,98,570	0	23,91,050	27,89,620
							Voted-Sixth-Schedule-Khasi	400	*Voucher*	3,44,118	3,000	0	0	3,41,118	3,41,118
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	2,51,666	0	0	0	2,51,666	2,51,666
						Total Object Head-- *1 :*				**37,63,013**	**19,000**	**3,98,570**	**0**	**33,45,443**	**37,44,013**
					02. Wages		Voted-Sixth-Schedule-Khasi	1420	*Voucher*	12,826	0	0	0	12,826	12,826
							Voted-Sixth-Schedule-Khasi	5323	*Voucher*	13,409	0	0	0	13,409	13,409
						Total Object Head-- *2 :*				**26,235**	**0**	**0**	**0**	**26,235**	**26,235**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4027	*Voucher*	4,168	0	0	0	4,168	4,168
						Total Object Head-- *11 :*				**4,168**	**0**	**0**	**0**	**4,168**	**4,168**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4011	*Voucher*	30,510	0	0	0	30,510	30,510
							Voted-Sixth-Schedule-Khasi	5304	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	5317	*Voucher*	36,963	0	0	0	36,963	36,963
						Total Object Head-- *13 :*				**74,473**	**0**	**0**	**0**	**74,473**	**74,473**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	3955	*Voucher*	3,850	0	0	0	3,850	3,850
							Voted-Sixth-	5320	*Voucher*	5,030	0	0	0	5,030	5,030

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**8,880**	**0**	**0**	**0**	**8,880**	**8,880**
						Total Sub Head :				**38,76,769**	**19,000**	**3,98,570**	**0**	**34,59,199**	**38,57,769**
						Total Minor Head *101 :*				**38,76,769**	**19,000**	**3,98,570**	**0**	**34,59,199**	**38,57,769**
						Total Sub Major Head *6* **:**				**38,76,769**	**19,000**	**3,98,570**	**0**	**34,59,199**	**38,57,769**
						Total Major Head *2210* **:**				**38,77,157**	**19,000**	**3,98,570**	**0**	**34,59,587**	**38,58,157**
						Total of Month :				**38,77,157**	**19,000**	**3,98,570**	**0**	**34,59,587**	**38,58,157**
						Total of DDO *1500012* **:**				**4,55,18,170**	**1,55,000**	**49,46,890**	**3,30,000**	**4,00,86,280**	**4,53,63,170**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,53,63,170

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Khasi**	**4,657**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**17,194**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-2,36,832**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-98,163**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,52,53,599**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,59,504**
2210	**06**	**101**	**(01) Malaria**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**16,216**
2210	**06**	**101**	**(01) Malaria**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,38,115**
2210	**06**	**101**	**(01) Malaria**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**8,880**
							4,53,63,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	732	*Voucher*	2,68,388	0	58,000	2,200	2,08,188	2,68,388
							Voted-Sixth-Schedule-Khasi	860	*Voucher*	77,712	0	16,000	0	61,712	77,712
						Total Object Head-- *1 :*				**3,46,100**	**0**	**74,000**	**2,200**	**2,69,900**	**3,46,100**
						Total Sub Head :				**3,46,100**	**0**	**74,000**	**2,200**	**2,69,900**	**3,46,100**
						Total Minor Head *4 :*				**3,46,100**	**0**	**74,000**	**2,200**	**2,69,900**	**3,46,100**
						Total Sub Major Head *80* **:**				**3,46,100**	**0**	**74,000**	**2,200**	**2,69,900**	**3,46,100**
						Total Major Head *2210* **:**				**3,46,100**	**0**	**74,000**	**2,200**	**2,69,900**	**3,46,100**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	*Voucher*	3,33,834	0	50,610	0	2,83,224	3,33,834
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	855	*Voucher*	1,04,546	0	15,000	0	89,546	1,04,546
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	856	*Voucher*	34,666	0	0	0	34,666	34,666
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	857	*Voucher*	6,41,508	0	54,000	2,200	5,85,308	6,41,508
						Total Object Head-- *1 :*				**11,14,554**	**0**	**1,19,610**	**2,200**	**9,92,744**	**11,14,554**
						Total Sub Head :				**11,14,554**	**0**	**1,19,610**	**2,200**	**9,92,744**	**11,14,554**
						Total Minor Head *1 :*				**11,14,554**	**0**	**1,19,610**	**2,200**	**9,92,744**	**11,14,554**
		101		0				1010							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1010	*Voucher*	2,21,010	0	8,900	0	2,12,110	2,21,010
							Voted-Sixth-Schedule-Khasi	1031	*Voucher*	2,31,508	0	0	0	2,31,508	2,31,508
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	19,371	0	0	0	19,371	19,371
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	38,642	0	0	0	38,642	38,642
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	18,22,457	2,000	1,99,020	6,600	16,14,837	18,20,457
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	18,079	0	0	0	18,079	18,079
					Total Object Head-- *1 :*					**23,51,067**	**2,000**	**2,07,920**	**6,600**	**21,34,547**	**23,49,067**
					Total Sub Head :					**23,51,067**	**2,000**	**2,07,920**	**6,600**	**21,34,547**	**23,49,067**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	731	*Voucher*	35,428	0	0	0	35,428	35,428
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	735	*Voucher*	63,188	0	5,800	0	57,388	63,188
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	736	*Voucher*	88,564	0	0	0	88,564	88,564
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	737	*Voucher*	2,88,475	0	0	0	2,88,475	2,88,475
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	738	*Voucher*	50,16,767	4,000	3,00,140	8,800	47,03,827	50,12,767

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**54,92,422**	**4,000**	**3,05,940**	**8,800**	**51,73,682**	**54,88,422**
						Total Sub Head :				**54,92,422**	**4,000**	**3,05,940**	**8,800**	**51,73,682**	**54,88,422**
						Total Minor Head *101 :*				**78,43,489**	**6,000**	**5,13,860**	**15,400**	**73,08,229**	**78,37,489**
		103	(01) Maternity And Child Welfare Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	733	*Voucher*	8,65,411	1,000	74,000	8,800	7,81,611	8,64,411
							Voted-Sixth-Schedule-Khasi	854	*Voucher*	38,075	0	0	0	38,075	38,075
						Total Object Head-- *1 :*				**9,03,486**	**1,000**	**74,000**	**8,800**	**8,19,686**	**9,02,486**
						Total Sub Head :				**9,03,486**	**1,000**	**74,000**	**8,800**	**8,19,686**	**9,02,486**
						Total Minor Head *103 :*				**9,03,486**	**1,000**	**74,000**	**8,800**	**8,19,686**	**9,02,486**
						Total Sub Major Head *0* **:**				**98,61,529**	**7,000**	**7,07,470**	**26,400**	**91,20,659**	**98,54,529**
						Total Major Head *2211* **:**				**98,61,529**	**7,000**	**7,07,470**	**26,400**	**91,20,659**	**98,54,529**
						Total of Month :				**1,02,07,629**	**7,000**	**7,81,470**	**28,600**	**93,90,559**	**1,02,00,629**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	79,278	0	16,000	0	63,278	79,278
							Voted-Sixth-Schedule-Khasi	1159	*Voucher*	2,73,347	0	58,000	2,200	2,13,147	2,73,347

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1978	*Voucher*	14,877	0	0	0	14,877	14,877
							Voted-Sixth-Schedule-Khasi	2001	*Voucher*	4,698	0	0	0	4,698	4,698
						Total Object Head-- *1 :*				**3,72,200**	**0**	**74,000**	**2,200**	**2,96,000**	**3,72,200**
						Total Sub Head :				**3,72,200**	**0**	**74,000**	**2,200**	**2,96,000**	**3,72,200**
						Total Minor Head *4 :*				**3,72,200**	**0**	**74,000**	**2,200**	**2,96,000**	**3,72,200**
						Total Sub Major Head *80* **:**				**3,72,200**	**0**	**74,000**	**2,200**	**2,96,000**	**3,72,200**
						Total Major Head *2210* **:**				**3,72,200**	**0**	**74,000**	**2,200**	**2,96,000**	**3,72,200**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1137	*Voucher*	1,06,499	0	15,000	0	91,499	1,06,499
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1138	*Voucher*	3,40,296	0	50,610	0	2,89,686	3,40,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1141	*Voucher*	35,284	0	0	0	35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1142	*Voucher*	5,40,118	0	54,000	2,200	4,83,918	5,40,118
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1891	*Voucher*	19,386	0	0	0	19,386	19,386
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1912	*Voucher*	5,859	0	0	0	5,859	5,859

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1950	*Voucher*	1,854	0	0	0	1,854	1,854
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1982	*Voucher*	28,800	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3374	*Voucher*	6,327	0	0	0	6,327	6,327
					Total Object Head-- *1 :*					**10,84,423**	**0**	**1,19,610**	**2,200**	**9,62,613**	**10,84,423**
					Total Sub Head :					**10,84,423**	**0**	**1,19,610**	**2,200**	**9,62,613**	**10,84,423**
					Total Minor Head *1 :*					**10,84,423**	**0**	**1,19,610**	**2,200**	**9,62,613**	**10,84,423**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	1133	*Voucher*	2,35,912	0	0	0	2,35,912	2,35,912
							Voted-Sixth-Schedule-Khasi	1134	*Voucher*	2,25,465	0	8,900	0	2,16,565	2,25,465
							Voted-Sixth-Schedule-Khasi	1140	*Voucher*	18,59,328	2,000	2,09,220	6,600	16,41,508	18,57,328
							Voted-Sixth-Schedule-Khasi	1571	*Voucher*	2,83,263	0	0	0	2,83,263	2,83,263
							Voted-Sixth-Schedule-Khasi	1890	*Voucher*	13,365	0	0	0	13,365	13,365
							Voted-Sixth-Schedule-Khasi	1913	*Voucher*	1,01,673	0	0	0	1,01,673	1,01,673
							Voted-Sixth-Schedule-Khasi	1951	*Voucher*	13,212	0	0	0	13,212	13,212

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2024	*Voucher*	45,023	0	0	0	45,023	45,023
							Voted-Sixth-Schedule-Khasi	3364	*Voucher*	2,127	0	0	0	2,127	2,127
					Total Object Head-- *1 :*					**28,20,141**	**2,000**	**2,18,120**	**6,600**	**25,93,421**	**28,18,141**
				02.Wages			Voted-Sixth-Schedule-Khasi	21	*Voucher*	69,000	0	0	0	69,000	69,000
					Total Object Head-- *2 :*					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
				Total Sub Head :						**28,89,141**	**2,000**	**2,18,120**	**6,600**	**26,62,421**	**28,87,141**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1104	*Voucher*	27,564	0	0	0	27,564	27,564
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1139	*Voucher*	49,22,805	4,000	3,10,940	8,800	45,99,065	49,18,805
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1713	*Voucher*	2,20,400	0	0	0	2,20,400	2,20,400
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1736	*Voucher*	1,18,302	0	0	0	1,18,302	1,18,302
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1737	*Voucher*	89,935	0	0	0	89,935	89,935
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1980	*Voucher*	2,56,023	0	0	0	2,56,023	2,56,023
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	202	*Voucher*	85,694	0	0	0	85,694	85,694

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	203	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	204	*Voucher*	16,686	0	0	0	16,686	16,686
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3363	*Voucher*	2,87,595	0	0	0	2,87,595	2,87,595
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3373	*Voucher*	11,390	0	0	0	11,390	11,390
					Total Object Head-- *1 :*					**60,45,994**	**4,000**	**3,10,940**	**8,800**	**57,22,254**	**60,41,994**
					Total Sub Head :					**60,45,994**	**4,000**	**3,10,940**	**8,800**	**57,22,254**	**60,41,994**
					Total Minor Head *101 :*					**89,35,135**	**6,000**	**5,29,060**	**15,400**	**83,84,675**	**89,29,135**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1135	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	1136	*Voucher*	8,83,679	1,000	74,000	8,800	7,99,879	8,82,679
							Voted-Sixth-Schedule-Khasi	1712	*Voucher*	2,76,396	0	0	0	2,76,396	2,76,396
							Voted-Sixth-Schedule-Khasi	1949	*Voucher*	2,025	0	0	0	2,025	2,025
							Voted-Sixth-Schedule-Khasi	1981	*Voucher*	45,864	0	0	0	45,864	45,864
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	37,769	0	0	0	37,769	37,769
					Total Object Head-- *1 :*					**12,84,483**	**1,000**	**74,000**	**8,800**	**12,00,683**	**12,83,483**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes							**12,84,483**	**1,000**	**74,000**	**8,800**	**12,00,683**	**12,83,483**
						Total Sub Head :				**12,84,483**	**1,000**	**74,000**	**8,800**	**12,00,683**	**12,83,483**
						Total Minor Head *103 :*				**12,84,483**	**1,000**	**74,000**	**8,800**	**12,00,683**	**12,83,483**
						Total Sub Major Head *0* **:**				**1,13,04,041**	**7,000**	**7,22,670**	**26,400**	**1,05,47,971**	**1,12,97,041**
						Total Major Head *2211* **:**				**1,13,04,041**	**7,000**	**7,22,670**	**26,400**	**1,05,47,971**	**1,12,97,041**
						Total of Month :				**1,16,76,241**	**7,000**	**7,96,670**	**28,600**	**1,08,43,971**	**1,16,69,241**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1139	*Voucher*	79,278	0	16,000	0	63,278	79,278
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	2,73,347	0	58,000	2,200	2,13,147	2,73,347
						Total Object Head-- *1 :*				**3,52,625**	**0**	**74,000**	**2,200**	**2,76,425**	**3,52,625**
						Total Sub Head :				**3,52,625**	**0**	**74,000**	**2,200**	**2,76,425**	**3,52,625**
						Total Minor Head *4 :*				**3,52,625**	**0**	**74,000**	**2,200**	**2,76,425**	**3,52,625**
						Total Sub Major Head *80* **:**				**3,52,625**	**0**	**74,000**	**2,200**	**2,76,425**	**3,52,625**
						Total Major Head *2210* **:**				**3,52,625**	**0**	**74,000**	**2,200**	**2,76,425**	**3,52,625**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	1140	*Voucher*	5,40,118	0	54,000	2,200	4,83,918	5,40,118

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2549	*Voucher*	10,206	0	0	0	10,206	10,206
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	781	*Voucher*	63,690	0	0	0	63,690	63,690
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	787	*Voucher*	1,06,499	0	15,000	0	91,499	1,06,499
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	788	*Voucher*	3,40,296	0	50,610	0	2,89,686	3,40,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	789	*Voucher*	35,284	0	0	0	35,284	35,284
					Total Object Head-- *1 :*					**10,96,093**	**0**	**1,19,610**	**2,200**	**9,74,283**	**10,96,093**
					Total Sub Head :					**10,96,093**	**0**	**1,19,610**	**2,200**	**9,74,283**	**10,96,093**
					Total Minor Head *1 :*					**10,96,093**	**0**	**1,19,610**	**2,200**	**9,74,283**	**10,96,093**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	*Voucher*	2,25,465	0	8,900	0	2,16,565	2,25,465
							Voted-Sixth-Schedule-Khasi	1141	*Voucher*	18,59,328	2,000	2,09,220	6,600	16,41,508	18,57,328
							Voted-Sixth-Schedule-Khasi	779	*Voucher*	19,729	0	0	0	19,729	19,729
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	61,937	0	0	0	61,937	61,937
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	2,37,998	0	0	0	2,37,998	2,37,998

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**24,04,457**	**2,000**	**2,18,120**	**6,600**	**21,77,737**	**24,02,457**
				02.Wages		Voted-Sixth-Schedule-Khasi	1095	*Voucher*	71,300	0	0	0	71,300	71,300
					Total Object Head-- *2 :*					**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
					Total Sub Head :					**24,75,757**	**2,000**	**2,18,120**	**6,600**	**22,49,037**	**24,73,757**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1143	*Voucher*	49,22,805	4,000	3,10,940	8,800	45,99,065	49,18,805
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2104	*Voucher*	94,816	1,000	0	0	93,816	93,816
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2548	*Voucher*	16,173	0	0	0	16,173	16,173
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	673	*Voucher*	33,695	0	0	0	33,695	33,695
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	780	*Voucher*	3,15,161	0	0	0	3,15,161	3,15,161
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	783	*Voucher*	1,33,569	0	0	0	1,33,569	1,33,569
					Total Object Head-- *1 :*					**55,16,219**	**5,000**	**3,10,940**	**8,800**	**51,91,479**	**55,11,219**
					Total Sub Head :					**55,16,219**	**5,000**	**3,10,940**	**8,800**	**51,91,479**	**55,11,219**
					Total Minor Head *101 :*					**79,91,976**	**7,000**	**5,29,060**	**15,400**	**74,40,516**	**79,84,976**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1142	*Voucher*	8,36,423	1,000	72,000	8,800	7,54,623	8,35,423
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	85,260	0	7,000	0	78,260	85,260
						Total Object Head-- *1 :*				**9,60,433**	**1,000**	**79,000**	**8,800**	**8,71,633**	**9,59,433**
						Total Sub Head :				**9,60,433**	**1,000**	**79,000**	**8,800**	**8,71,633**	**9,59,433**
						Total Minor Head *103 :*				**9,60,433**	**1,000**	**79,000**	**8,800**	**8,71,633**	**9,59,433**
						Total Sub Major Head *0* **:**				**1,00,48,502**	**8,000**	**7,27,670**	**26,400**	**92,86,432**	**1,00,40,502**
						Total Major Head *2211* **:**				**1,00,48,502**	**8,000**	**7,27,670**	**26,400**	**92,86,432**	**1,00,40,502**
						Total of Month :				**1,04,01,127**	**8,000**	**8,01,670**	**28,600**	**95,62,857**	**1,03,93,127**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	2,73,347	0	38,000	2,200	2,33,147	2,73,347
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	79,278	0	16,000	0	63,278	79,278
						Total Object Head-- *1 :*				**3,52,625**	**0**	**54,000**	**2,200**	**2,96,425**	**3,52,625**
						Total Sub Head :				**3,52,625**	**0**	**54,000**	**2,200**	**2,96,425**	**3,52,625**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004				**Total Minor Head** *4 :*					**3,52,625**	**0**	**54,000**	**2,200**	**2,96,425**	**3,52,625**
						Total Sub Major Head *80* **:**					**3,52,625**	**0**	**54,000**	**2,200**	**2,96,425**	**3,52,625**
						Total Major Head *2210* **:**					**3,52,625**	**0**	**54,000**	**2,200**	**2,96,425**	**3,52,625**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	113	*Voucher*	99,198	0	15,000	0	84,198	99,198
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	323	*Voucher*	6,24,134	0	54,000	2,200	5,67,934	6,24,134
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	324	*Voucher*	35,284	0	0	0	35,284	35,284
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	696	*Voucher*	3,40,296	0	50,610	0	2,89,686	3,40,296
						Total Object Head-- *1 :*					**10,98,912**	**0**	**1,19,610**	**2,200**	**9,77,102**	**10,98,912**
						Total Sub Head :					**10,98,912**	**0**	**1,19,610**	**2,200**	**9,77,102**	**10,98,912**
						Total Minor Head *1 :*					**10,98,912**	**0**	**1,19,610**	**2,200**	**9,77,102**	**10,98,912**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1450	*Voucher*	1,56,307	0	0	0	1,56,307	1,56,307
								Voted-Sixth-Schedule-Khasi	1465	*Voucher*	76,701	0	0	0	76,701	76,701
								Voted-Sixth-Schedule-Khasi	1921	*Voucher*	45,023	0	0	0	45,023	45,023
								Voted-Sixth-Schedule-Khasi	697	*Voucher*	2,25,465	0	8,900	0	2,16,565	2,25,465
								Voted-Sixth-	698	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	698		40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	806	*Voucher*	18,59,328	2,000	1,99,220	6,600	16,51,508	18,57,328
					Total Object Head-- *1 :*					**24,03,597**	**2,000**	**2,08,120**	**6,600**	**21,86,877**	**24,01,597**
				02.Wages			Voted-Sixth-Schedule-Khasi	3036	*Voucher*	6,552	0	0	0	6,552	6,552
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	69,000	0	0	0	69,000	69,000
					Total Object Head-- *2 :*					**75,552**	**0**	**0**	**0**	**75,552**	**75,552**
				13. Office Expenses			Voted-Sixth-Schedule-Khasi	1160	*Voucher*	22,000	0	0	0	22,000	22,000
					Total Object Head-- *13 :*					**22,000**	**0**	**0**	**0**	**22,000**	**22,000**
				Total Sub Head :						**25,01,149**	**2,000**	**2,08,120**	**6,600**	**22,84,429**	**24,99,149**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	114	*Voucher*	51,72,029	4,000	3,08,940	8,800	48,50,289	51,68,029
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1464	*Voucher*	8,705	0	0	0	8,705	8,705
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2914	*Voucher*	45,023	0	0	0	45,023	45,023
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	638	*Voucher*	43,523	0	0	0	43,523	43,523
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	639	*Voucher*	43,523	0	0	0	43,523	43,523

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	939	*Voucher*	1,58,964	0	0	0	1,58,964	1,58,964
					Total Object Head-- *1 :*					**54,71,767**	**4,000**	**3,08,940**	**8,800**	**51,50,027**	**54,67,767**
					Total Sub Head :					**54,71,767**	**4,000**	**3,08,940**	**8,800**	**51,50,027**	**54,67,767**
					Total Minor Head *101 :*					**79,72,916**	**6,000**	**5,17,060**	**15,400**	**74,34,456**	**79,66,916**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	238	*Voucher*	45,023	0	0	0	45,023	45,023
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	8,36,423	1,000	62,000	8,800	7,64,623	8,35,423
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	38,750	0	0	0	38,750	38,750
					Total Object Head-- *1 :*					**9,20,196**	**1,000**	**62,000**	**8,800**	**8,48,396**	**9,19,196**
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2130	*Voucher*	4,180	0	0	0	4,180	4,180
							Voted-Sixth-Schedule-Khasi	3022	*Voucher*	19,460	0	0	0	19,460	19,460
					Total Object Head-- *13 :*					**23,640**	**0**	**0**	**0**	**23,640**	**23,640**
					Total Sub Head :					**9,43,836**	**1,000**	**62,000**	**8,800**	**8,72,036**	**9,42,836**
					Total Minor Head *103 :*					**9,43,836**	**1,000**	**62,000**	**8,800**	**8,72,036**	**9,42,836**
					Total Sub Major Head *0* **:**					**1,00,15,664**	**7,000**	**6,98,670**	**26,400**	**92,83,594**	**1,00,08,664**
					Total Major Head *2211* **:**					**1,00,15,664**	**7,000**	**6,98,670**	**26,400**	**92,83,594**	**1,00,08,664**
					Total of Month :					**1,03,68,289**	**7,000**	**7,52,670**	**28,600**	**95,80,019**	**1,03,61,289**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	334	*Voucher*	81,662	0	16,000	0	65,662	81,662
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	2,81,083	0	43,030	2,200	2,35,853	2,81,083
						Total Object Head-- *1 :*				**3,62,745**	**0**	**59,030**	**2,200**	**3,01,515**	**3,62,745**
						Total Sub Head :				**3,62,745**	**0**	**59,030**	**2,200**	**3,01,515**	**3,62,745**
						Total Minor Head *4 :*				**3,62,745**	**0**	**59,030**	**2,200**	**3,01,515**	**3,62,745**
						Total Sub Major Head *80* **:**				**3,62,745**	**0**	**59,030**	**2,200**	**3,01,515**	**3,62,745**
						Total Major Head *2210* **:**				**3,62,745**	**0**	**59,030**	**2,200**	**3,01,515**	**3,62,745**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1180	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	269	*Voucher*	35,284	0	0	0	35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	338	*Voucher*	6,37,491	0	54,000	2,200	5,81,291	6,37,491
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	87	*Voucher*	1,01,880	0	15,000	0	86,880	1,01,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	88	*Voucher*	3,45,064	0	50,610	0	2,94,454	3,45,064
						Total Object Head-- *1 :*				**11,21,219**	**0**	**1,19,610**	**2,200**	**9,99,409**	**11,21,219**
						Total Sub Head :				**11,21,219**	**0**	**1,19,610**	**2,200**	**9,99,409**	**11,21,219**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001			**Total Minor Head** *1 :*					**11,21,219**	**0**	**1,19,610**	**2,200**	**9,99,409**	**11,21,219**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1181	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	1183	*Voucher*	18,414	0	0	0	18,414	18,414
							Voted-Sixth-Schedule-Khasi	1485	*Voucher*	19,729	0	0	0	19,729	19,729
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	19,11,274	2,000	2,14,140	6,600	16,88,534	19,09,274
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	45,023	0	0	0	45,023	45,023
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	2,37,534	0	9,710	0	2,27,824	2,37,534
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	2,33,008	0	0	0	2,33,008	2,33,008
					Total Object Head-- *1 :*					**24,73,982**	**2,000**	**2,23,850**	**6,600**	**22,41,532**	**24,71,982**
				02.Wages			Voted-Sixth-Schedule-Khasi	587	*Voucher*	74,803	0	0	0	74,803	74,803
					Total Object Head-- *2 :*					**74,803**	**0**	**0**	**0**	**74,803**	**74,803**
					Total Sub Head :					**25,48,785**	**2,000**	**2,23,850**	**6,600**	**23,16,335**	**25,46,785**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1179	*Voucher*	1,37,500	0	0	0	1,37,500	1,37,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	268	*Voucher*	52,67,726	4,000	3,29,440	8,800	49,25,486	52,63,726
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	333	*Voucher*	1,63,051	0	0	0	1,63,051	1,63,051

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**55,68,277**	**4,000**	**3,29,440**	**8,800**	**52,26,037**	**55,64,277**
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2059	*Voucher*		15,899	0	0	0	15,899	15,899
					Total Object Head-- *6 :*					**15,899**	**0**	**0**	**0**	**15,899**	**15,899**
					Total Sub Head :					**55,84,176**	**4,000**	**3,29,440**	**8,800**	**52,41,936**	**55,80,176**
					Total Minor Head *101 :*					**81,32,961**	**6,000**	**5,53,290**	**15,400**	**75,58,271**	**81,26,961**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1182	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	8,56,645	1,000	67,000	8,800	7,79,845	8,55,645
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	16,500	0	0	0	16,500	16,500
					Total Object Head-- *1 :*					**9,11,895**	**1,000**	**67,000**	**8,800**	**8,35,095**	**9,10,895**
					Total Sub Head :					**9,11,895**	**1,000**	**67,000**	**8,800**	**8,35,095**	**9,10,895**
					Total Minor Head *103 :*					**9,11,895**	**1,000**	**67,000**	**8,800**	**8,35,095**	**9,10,895**
					Total Sub Major Head *0* :					**1,01,66,075**	**7,000**	**7,39,900**	**26,400**	**93,92,775**	**1,01,59,075**
					Total Major Head *2211 :*					**1,01,66,075**	**7,000**	**7,39,900**	**26,400**	**93,92,775**	**1,01,59,075**
					Total of Month :					**1,05,28,820**	**7,000**	**7,98,930**	**28,600**	**96,94,290**	**1,05,21,820**

Month of Account: SEP/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3072	*Voucher*	81,662	0	16,000	0	65,662	81,662
							Voted-Sixth-Schedule-Khasi	3073	*Voucher*	2,81,083	0	43,030	2,200	2,35,853	2,81,083
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	81,662	0	16,000	0	65,662	81,662
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	2,81,083	0	43,030	2,200	2,35,853	2,81,083
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	40,653	0	0	0	40,653	40,653
						Total Object Head-- *1 :*				**7,66,143**	**0**	**1,18,060**	**4,400**	**6,43,683**	**7,66,143**
						Total Sub Head :				**7,66,143**	**0**	**1,18,060**	**4,400**	**6,43,683**	**7,66,143**
						Total Minor Head *4 :*				**7,66,143**	**0**	**1,18,060**	**4,400**	**6,43,683**	**7,66,143**
						Total Sub Major Head *80* **:**				**7,66,143**	**0**	**1,18,060**	**4,400**	**6,43,683**	**7,66,143**
						Total Major Head *2210* **:**				**7,66,143**	**0**	**1,18,060**	**4,400**	**6,43,683**	**7,66,143**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1893	*Voucher*	35,284	0	0	0	35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3075	*Voucher*	1,01,880	0	15,000	0	86,880	1,01,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3076	*Voucher*	6,37,491	0	54,000	2,200	5,81,291	6,37,491
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3172	*Voucher*	35,284	0	0	0	35,284	35,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3547	*Voucher*	3,45,064	0	50,610	0	2,94,454	3,45,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,45,064	0	50,610	0	2,94,454	3,45,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	836	*Voucher*	1,01,880	0	15,000	0	86,880	1,01,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	837	*Voucher*	6,37,491	0	54,000	2,200	5,81,291	6,37,491
					Total Object Head-- *1 :*					**22,39,438**	**0**	**2,39,220**	**4,400**	**19,95,818**	**22,39,438**
					Total Sub Head :					**22,39,438**	**0**	**2,39,220**	**4,400**	**19,95,818**	**22,39,438**
					Total Minor Head *1 :*					**22,39,438**	**0**	**2,39,220**	**4,400**	**19,95,818**	**22,39,438**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1894	*Voucher*	12,635	0	0	0	12,635	12,635
							Voted-Sixth-Schedule-Khasi	3104	*Voucher*	2,33,008	0	0	0	2,33,008	2,33,008
							Voted-Sixth-Schedule-Khasi	3105	*Voucher*	2,37,534	0	9,710	0	2,27,824	2,37,534
							Voted-Sixth-Schedule-Khasi	3175	*Voucher*	62,691	0	0	0	62,691	62,691
							Voted-Sixth-Schedule-Khasi	3539	*Voucher*	19,11,274	0	2,09,140	6,600	16,95,534	19,11,274
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	2,33,008	0	0	0	2,33,008	2,33,008
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	2,37,534	0	9,710	0	2,27,824	2,37,534

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	392	*Voucher*	19,11,274	0	2,04,140	6,600	17,00,534	19,11,274
							Voted-Sixth-Schedule-Khasi	4214	*Voucher*	20,387	0	0	0	20,387	20,387
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	32,388	0	0	0	32,388	32,388
					Total Object Head-- *1 :*					**49,32,506**	**0**	**4,32,700**	**13,200**	**44,86,606**	**49,32,506**
				02.Wages			Voted-Sixth-Schedule-Khasi	1204	*Voucher*	74,803	0	0	0	74,803	74,803
							Voted-Sixth-Schedule-Khasi	4146	*Voucher*	72,390	0	0	0	72,390	72,390
					Total Object Head-- *2 :*					**1,47,193**	**0**	**0**	**0**	**1,47,193**	**1,47,193**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	1205	*Voucher*	2,569	0	0	0	2,569	2,569
					Total Object Head-- *11 :*					**2,569**	**0**	**0**	**0**	**2,569**	**2,569**
					Total Sub Head :					**50,82,268**	**0**	**4,32,700**	**13,200**	**46,36,368**	**50,82,268**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1281	*Voucher*	96,296	0	10,000	0	86,296	96,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1503	*Voucher*	3,474	0	0	0	3,474	3,474
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2233	*Voucher*	13,153	0	0	0	13,153	13,153
						Centrally	Voted-Sixth-	3174							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3174	*Voucher*	2,12,107	0	0	0	2,12,107	2,12,107
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3538	*Voucher*	51,95,493	0	2,95,440	6,600	48,93,453	51,95,493
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	393	*Voucher*	52,67,726	0	3,14,440	8,800	49,44,486	52,67,726
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4210	*Voucher*	72,774	0	10,000	0	62,774	72,774
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4211	*Voucher*	59,187	0	0	0	59,187	59,187
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	832	*Voucher*	2,19,498	0	0	0	2,19,498	2,19,498
					Total Object Head-- *1 :*					**1,11,39,708**	**0**	**6,29,880**	**15,400**	**1,04,94,428**	**1,11,39,708**
					Total Sub Head :					**1,11,39,708**	**0**	**6,29,880**	**15,400**	**1,04,94,428**	**1,11,39,708**
					Total Minor Head *101 :*					**1,62,21,976**	**0**	**10,62,580**	**28,600**	**1,51,30,796**	**1,62,21,976**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1895	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	3074	*Voucher*	8,56,645	0	67,000	8,800	7,80,845	8,56,645
							Voted-Sixth-Schedule-Khasi	3173	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	835	*Voucher*	8,56,645	0	67,000	8,800	7,80,845	8,56,645

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**17,90,790**	**0**	**1,34,000**	**17,600**	**16,39,190**	**17,90,790**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2676	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**18,02,790**	**0**	**1,34,000**	**17,600**	**16,51,190**	**18,02,790**
						Total Minor Head *103 :*				**18,02,790**	**0**	**1,34,000**	**17,600**	**16,51,190**	**18,02,790**
						Total Sub Major Head *0* :				**2,02,64,204**	**0**	**14,35,800**	**50,600**	**1,87,77,804**	**2,02,64,204**
						Total Major Head *2211* :				**2,02,64,204**	**0**	**14,35,800**	**50,600**	**1,87,77,804**	**2,02,64,204**
						Total of Month :				**2,10,30,347**	**0**	**15,53,860**	**55,000**	**1,94,21,487**	**2,10,30,347**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1211	*Voucher*	2,81,083	0	43,030	2,200	2,35,853	2,81,083
							Voted-Sixth-Schedule-Khasi	1951	*Voucher*	4,304	0	0	0	4,304	4,304
							Voted-Sixth-Schedule-Khasi	2041	*Voucher*	13,616	0	0	0	13,616	13,616
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	81,662	0	16,000	0	65,662	81,662
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance					**3,80,665**	**0**	**59,030**	**2,200**	**3,19,435**	**3,80,665**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2400	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**4,05,665**	**0**	**59,030**	**2,200**	**3,44,435**	**4,05,665**
						Total Minor Head *4 :*				**4,05,665**	**0**	**59,030**	**2,200**	**3,44,435**	**4,05,665**
						Total Sub Major Head *80 :*				**4,05,665**	**0**	**59,030**	**2,200**	**3,44,435**	**4,05,665**
						Total Major Head *2210 :*				**4,05,665**	**0**	**59,030**	**2,200**	**3,44,435**	**4,05,665**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1991	*Voucher*	30,272	0	0	0	30,272	30,272
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2036	*Voucher*	4,960	0	0	0	4,960	4,960
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2038	*Voucher*	1,648	0	0	0	1,648	1,648
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2410	*Voucher*	17,488	0	0	0	17,488	17,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	*Voucher*	3,45,064	0	50,610	0	2,94,454	3,45,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	973	*Voucher*	6,37,491	1,000	54,000	2,200	5,80,291	6,36,491

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	974	*Voucher*	35,284	0	0	0	35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	975	*Voucher*	1,01,880	0	15,000	0	86,880	1,01,880
						Total Object Head-- *1 :*				**11,74,087**	**1,000**	**1,19,610**	**2,200**	**10,51,277**	**11,73,087**
					Total Sub Head :					**11,74,087**	**1,000**	**1,19,610**	**2,200**	**10,51,277**	**11,73,087**
					Total Minor Head *1 :*					**11,74,087**	**1,000**	**1,19,610**	**2,200**	**10,51,277**	**11,73,087**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1137	*Voucher*	2,37,534	0	9,710	0	2,27,824	2,37,534
							Voted-Sixth-Schedule-Khasi	1138	*Voucher*	2,33,008	0	0	0	2,33,008	2,33,008
							Voted-Sixth-Schedule-Khasi	2039	*Voucher*	11,856	0	0	0	11,856	11,856
							Voted-Sixth-Schedule-Khasi	2040	*Voucher*	92,968	0	0	0	92,968	92,968
							Voted-Sixth-Schedule-Khasi	2409	*Voucher*	12,528	0	0	0	12,528	12,528
							Voted-Sixth-Schedule-Khasi	3253	*Voucher*	3,728	0	0	0	3,728	3,728
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	19,11,274	1,000	2,09,140	6,600	16,94,534	19,10,274
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	71,755	0	0	0	71,755	71,755
						Total Object Head-- *1 :*				**25,74,651**	**1,000**	**2,18,850**	**6,600**	**23,48,201**	**25,73,651**
					02.Wages		Voted-Sixth-Schedule-Khasi	1224	*Voucher*	71,557	0	0	0	71,557	71,557

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		02.Wages	**Total Object Head-- *2 :***				**71,557**	**0**	**0**	**0**	**71,557**	**71,557**
						Total Sub Head :				**26,46,208**	**1,000**	**2,18,850**	**6,600**	**24,19,758**	**26,45,208**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1949	*Voucher*	2,52,208	0	0	0	2,52,208	2,52,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1950	*Voucher*	96,971	0	5,710	0	91,261	96,971
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3252	*Voucher*	9,160	0	0	0	9,160	9,160
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	334	*Voucher*	52,73,259	0	3,05,440	6,600	49,61,219	52,73,259
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3381	*Voucher*	2,216	0	0	0	2,216	2,216
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	972	*Voucher*	2,25,115	0	0	0	2,25,115	2,25,115
						Total Object Head-- *1 :*				**58,58,929**	**0**	**3,11,150**	**6,600**	**55,41,179**	**58,58,929**
						Total Sub Head :				**58,58,929**	**0**	**3,11,150**	**6,600**	**55,41,179**	**58,58,929**
						Total Minor Head *101 :*				**85,05,137**	**1,000**	**5,30,000**	**13,200**	**79,60,937**	**85,04,137**
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1990	*Voucher*	39,720	0	0	0	39,720	39,720
							Voted-Sixth-Schedule-Khasi	2037	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-	976	*Voucher*	8,56,295	0	82,000	8,800	7,65,495	8,56,295

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	977	*Voucher*	38,750	0	0	0	38,750	38,750
						Total Object Head-- *1 :*				**9,36,565**	**0**	**82,000**	**8,800**	**8,45,765**	**9,36,565**
						Total Sub Head :				**9,36,565**	**0**	**82,000**	**8,800**	**8,45,765**	**9,36,565**
						Total Minor Head *103 :*				**9,36,565**	**0**	**82,000**	**8,800**	**8,45,765**	**9,36,565**
						Total Sub Major Head *0* **:**				**1,06,15,789**	**2,000**	**7,31,610**	**24,200**	**98,57,979**	**1,06,13,789**
						Total Major Head *2211* **:**				**1,06,15,789**	**2,000**	**7,31,610**	**24,200**	**98,57,979**	**1,06,13,789**
						Total of Month :				**1,10,21,454**	**2,000**	**7,90,640**	**26,400**	**1,02,02,414**	**1,10,19,454**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2950	*Voucher*	29,197	0	0	0	29,197	29,197
							Voted-Sixth-Schedule-Khasi	2955	*Voucher*	83,338	0	21,000	0	62,338	83,338
							Voted-Sixth-Schedule-Khasi	2956	*Voucher*	2,86,287	0	43,030	2,200	2,41,057	2,86,287
							Voted-Sixth-Schedule-Khasi	3296	*Voucher*	8,620	0	0	0	8,620	8,620
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	83,338	0	21,000	0	62,338	83,338
							Voted-Sixth-	917	*Voucher*	2,86,287	0	43,030	2,200	2,41,057	2,86,287

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,77,067**	**0**	**1,28,060**	**4,400**	**6,44,607**	**7,77,067**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2272	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Khasi	2506	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**25,500**	**0**	**0**	**0**	**25,500**	**25,500**
						Total Sub Head :				**8,02,567**	**0**	**1,28,060**	**4,400**	**6,70,107**	**8,02,567**
						Total Minor Head *4 :*				**8,02,567**	**0**	**1,28,060**	**4,400**	**6,70,107**	**8,02,567**
						Total Sub Major Head *80* :				**8,02,567**	**0**	**1,28,060**	**4,400**	**6,70,107**	**8,02,567**
						Total Major Head *2210* :				**8,02,567**	**0**	**1,28,060**	**4,400**	**6,70,107**	**8,02,567**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2287	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2949	*Voucher*	6,51,059	1,000	54,000	2,200	5,93,859	6,50,059
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2954	*Voucher*	3,50,636	0	50,610	0	3,00,026	3,50,636
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4005	*Voucher*	36,296	0	0	0	36,296	36,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4006	*Voucher*	1,03,720	0	15,000	0	88,720	1,03,720
						Centrally	Voted-Sixth-	565	*Voucher*	3,50,636	0	50,610	0	3,00,026	3,50,636

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	919	*Voucher*	1,03,720	0	15,000	0	88,720	1,03,720
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	920	*Voucher*	36,296	0	0	0	36,296	36,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	921	*Voucher*	6,51,059	1,000	54,000	2,200	5,93,859	6,50,059
					Total Object Head-- *1 :*					**22,90,422**	**2,000**	**2,39,220**	**4,400**	**20,44,802**	**22,88,422**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1490	*Voucher*	72,390	0	0	0	72,390	72,390
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3458	*Voucher*	74,803	0	0	0	74,803	74,803
					Total Object Head-- *2 :*					**1,47,193**	**0**	**0**	**0**	**1,47,193**	**1,47,193**
			Total Sub Head :							**24,37,615**	**2,000**	**2,39,220**	**4,400**	**21,91,995**	**24,35,615**
		Total Minor Head *1 :*								**24,37,615**	**2,000**	**2,39,220**	**4,400**	**21,91,995**	**24,35,615**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1149	*Voucher*	20,934	0	0	0	20,934	20,934
							Voted-Sixth-Schedule-Khasi	1150	*Voucher*	19,48,916	1,000	2,14,140	6,600	17,27,176	19,47,916
							Voted-Sixth-Schedule-Khasi	1152	*Voucher*	2,41,866	0	9,710	0	2,32,156	2,41,866
							Voted-Sixth-Schedule-Khasi	2952	*Voucher*	45,280	0	0	0	45,280	45,280
							Voted-Sixth-	2957	*Voucher*	2,37,772	0	0	0	2,37,772	2,37,772

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2958	*Voucher*	2,41,866	0	9,710	0	2,32,156	2,41,866
							Voted-Sixth-Schedule-Khasi	2959	*Voucher*	19,48,916	1,000	2,14,140	6,600	17,27,176	19,47,916
							Voted-Sixth-Schedule-Khasi	3555	*Voucher*	31,853	0	0	0	31,853	31,853
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	2,37,772	0	0	0	2,37,772	2,37,772
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	32,916	0	0	0	32,916	32,916
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	18,142	0	0	0	18,142	18,142
					Total Object Head-- *1 :*					**50,06,233**	**2,000**	**4,47,700**	**13,200**	**45,43,333**	**50,04,233**
					Total Sub Head :					**50,06,233**	**2,000**	**4,47,700**	**13,200**	**45,43,333**	**50,04,233**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1151	*Voucher*	55,47,456	0	3,15,890	6,600	52,24,966	55,47,456
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2286	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2951	*Voucher*	1,32,594	0	0	0	1,32,594	1,32,594
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3707	*Voucher*	55,47,456	0	3,15,890	6,600	52,24,966	55,47,456
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	915	*Voucher*	1,91,577	0	0	0	1,91,577	1,91,577

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,14,54,083**	**0**	**6,31,780**	**13,200**	**1,08,09,103**	**1,14,54,083**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1694	*Voucher*	1,13,293	0	0	0	1,13,293	1,13,293
					Total Object Head-- *6 :*					**1,13,293**	**0**	**0**	**0**	**1,13,293**	**1,13,293**
					Total Sub Head :					**1,15,67,376**	**0**	**6,31,780**	**13,200**	**1,09,22,396**	**1,15,67,376**
					Total Minor Head *101 :*					**1,65,73,609**	**2,000**	**10,79,480**	**26,400**	**1,54,65,729**	**1,65,71,609**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1095	*Voucher*	39,800	0	0	0	39,800	39,800
							Voted-Sixth-Schedule-Khasi	2953	*Voucher*	8,72,225	0	82,000	8,800	7,81,425	8,72,225
							Voted-Sixth-Schedule-Khasi	4007	*Voucher*	39,800	0	0	0	39,800	39,800
							Voted-Sixth-Schedule-Khasi	918	*Voucher*	8,72,225	0	82,000	8,800	7,81,425	8,72,225
					Total Object Head-- *1 :*					**18,24,050**	**0**	**1,64,000**	**17,600**	**16,42,450**	**18,24,050**
				06.Medical Treatment			Voted-Sixth-Schedule-Khasi	1693	*Voucher*	39,088	0	0	0	39,088	39,088
					Total Object Head-- *6 :*					**39,088**	**0**	**0**	**0**	**39,088**	**39,088**
					Total Sub Head :					**18,63,138**	**0**	**1,64,000**	**17,600**	**16,81,538**	**18,63,138**
					Total Minor Head *103 :*					**18,63,138**	**0**	**1,64,000**	**17,600**	**16,81,538**	**18,63,138**
					Total Sub Major Head *0* :					**2,08,74,362**	**4,000**	**14,82,700**	**48,400**	**1,93,39,262**	**2,08,70,362**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**2,08,74,362**	**4,000**	**14,82,700**	**48,400**	**1,93,39,262**	**2,08,70,362**
					Total of Month :					**2,16,76,929**	**4,000**	**16,10,760**	**52,800**	**2,00,09,369**	**2,16,72,929**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	06.Medical Treatment			Voted-Sixth-Schedule-Khasi	509	*Voucher*	21,678	0	0	0	21,678	21,678
					Total Object Head-- *6 :*					**21,678**	**0**	**0**	**0**	**21,678**	**21,678**
					Total Sub Head :					**21,678**	**0**	**0**	**0**	**21,678**	**21,678**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	*Voucher*	99,578	0	0	0	99,578	99,578
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	964	*Voucher*	34,217	0	0	0	34,217	34,217
					Total Object Head-- *1 :*					**1,33,795**	**0**	**0**	**0**	**1,33,795**	**1,33,795**
					Total Sub Head :					**1,33,795**	**0**	**0**	**0**	**1,33,795**	**1,33,795**
					Total Minor Head *101 :*					**1,55,473**	**0**	**0**	**0**	**1,55,473**	**1,55,473**
					Total Sub Major Head *0* **:**					**1,55,473**	**0**	**0**	**0**	**1,55,473**	**1,55,473**
					Total Major Head *2211 :*					**1,55,473**	**0**	**0**	**0**	**1,55,473**	**1,55,473**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**1,55,473**	**0**	**0**	**0**	**1,55,473**	**1,55,473**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	2,86,287	0	43,030	0	2,43,257	2,86,287
							Voted-Sixth-Schedule-Khasi	818	*Voucher*	41,712	0	0	0	41,712	41,712
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	83,338	0	21,000	0	62,338	83,338
					Total Object Head-- *1 :*					**4,11,337**	**0**	**64,030**	**0**	**3,47,307**	**4,11,337**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3412	*Voucher*	3,960	0	0	0	3,960	3,960
					Total Object Head-- *11 :*					**3,960**	**0**	**0**	**0**	**3,960**	**3,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2542	*Voucher*	12,779	0	0	0	12,779	12,779
							Voted-Sixth-Schedule-Khasi	3500	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *13 :*					**24,779**	**0**	**0**	**0**	**24,779**	**24,779**
					Total Sub Head :					**4,40,076**	**0**	**64,030**	**0**	**3,76,046**	**4,40,076**
					Total Minor Head *4 :*					**4,40,076**	**0**	**64,030**	**0**	**3,76,046**	**4,40,076**
					Total Sub Major Head *80* **:**					**4,40,076**	**0**	**64,030**	**0**	**3,76,046**	**4,40,076**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**4,40,076**	**0**	**64,030**	**0**	**3,76,046**	**4,40,076**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	824	*Voucher*	1,03,720	0	15,000	0	88,720	1,03,720
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	827	*Voucher*	36,296	0	0	0	36,296	36,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	829	*Voucher*	6,53,383	2,000	54,000	0	5,97,383	6,51,383
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	898	*Voucher*	3,55,619	0	50,610	0	3,05,009	3,55,619
					Total Object Head-- *1 :*					**11,49,018**	**2,000**	**1,19,610**	**0**	**10,27,408**	**11,47,018**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1079	*Voucher*	74,803	0	0	0	74,803	74,803
					Total Object Head-- *2 :*					**74,803**	**0**	**0**	**0**	**74,803**	**74,803**
					Total Sub Head :					**12,23,821**	**2,000**	**1,19,610**	**0**	**11,02,211**	**12,21,821**
					Total Minor Head *1 :*					**12,23,821**	**2,000**	**1,19,610**	**0**	**11,02,211**	**12,21,821**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	733	*Voucher*	4,08,597	0	9,710	0	3,98,887	4,08,597
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	1,08,421	0	0	0	1,08,421	1,08,421
							Voted-Sixth-Schedule-Khasi	817	*Voucher*	17,77,215	1,000	2,04,140	0	15,72,075	17,76,215
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	21,609	0	0	0	21,609	21,609

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	998	*Voucher*	52,824	0	0	0	52,824	52,824
					Total Object Head-- *1 :*					**23,68,666**	**1,000**	**2,13,850**	**0**	**21,53,816**	**23,67,666**
				06.Medical Treatment			Voted-Sixth-Schedule-Khasi	1844	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- *6 :*					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					Total Sub Head :					**24,81,166**	**1,000**	**2,13,850**	**0**	**22,66,316**	**24,80,166**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2661	*Voucher*	5,20,880	0	0	0	5,20,880	5,20,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	737	*Voucher*	54,88,532	5,000	3,15,890	0	51,67,642	54,83,532
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	813	*Voucher*	1,01,799	0	0	0	1,01,799	1,01,799
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	814	*Voucher*	1,28,277	0	0	0	1,28,277	1,28,277
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	836	*Voucher*	1,847	0	0	0	1,847	1,847
					Total Object Head-- *1 :*					**62,41,335**	**5,000**	**3,15,890**	**0**	**59,20,445**	**62,36,335**
					Total Sub Head :					**62,41,335**	**5,000**	**3,15,890**	**0**	**59,20,445**	**62,36,335**
					Total Minor Head *101 :*					**87,22,501**	**6,000**	**5,29,740**	**0**	**81,86,761**	**87,16,501**
		103	(01) Maternity And Child 0	(01) Salaries, Sumtuary			Voted-Sixth-	735	*Voucher*	39,800	0	0	0	39,800	39,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	822	*Voucher*	8,75,123	0	82,000	0	7,93,123	8,75,123
						Total Object Head-- *1 :*				**9,14,923**	**0**	**82,000**	**0**	**8,32,923**	**9,14,923**
						Total Sub Head :				**9,14,923**	**0**	**82,000**	**0**	**8,32,923**	**9,14,923**
						Total Minor Head *103 :*				**9,14,923**	**0**	**82,000**	**0**	**8,32,923**	**9,14,923**
						Total Sub Major Head *0* **:**				**1,08,61,245**	**8,000**	**7,31,350**	**0**	**1,01,21,895**	**1,08,53,245**
						Total Major Head *2211* **:**				**1,08,61,245**	**8,000**	**7,31,350**	**0**	**1,01,21,895**	**1,08,53,245**
						Total of Month :				**1,13,01,321**	**8,000**	**7,95,380**	**0**	**1,04,97,941**	**1,12,93,321**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5672	*Voucher*	14,774	0	0	0	14,774	14,774
							Voted-Sixth-Schedule-Khasi	5770	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *13 :*				**22,774**	**0**	**0**	**0**	**22,774**	**22,774**
						Total Sub Head :				**22,774**	**0**	**0**	**0**	**22,774**	**22,774**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	*Voucher*	2,86,287	0	63,030	0	2,23,257	2,86,287
							Voted-Sixth-Schedule-Khasi	1021	*Voucher*	83,338	0	21,000	0	62,338	83,338

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,69,625**	**0**	**84,030**	**0**	**2,85,595**	**3,69,625**
					06.Medical Treatment.		Voted-Sixth-Schedule-Khasi	3062	*Voucher*	1,89,894	0	0	0	1,89,894	1,89,894
						Total Object Head-- *6 :*				**1,89,894**	**0**	**0**	**0**	**1,89,894**	**1,89,894**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5358	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**5,71,519**	**0**	**84,030**	**0**	**4,87,489**	**5,71,519**
						Total Minor Head *4 :*				**5,94,293**	**0**	**84,030**	**0**	**5,10,263**	**5,94,293**
						Total Sub Major Head *80* :				**5,94,293**	**0**	**84,030**	**0**	**5,10,263**	**5,94,293**
						Total Major Head *2210* :				**5,94,293**	**0**	**84,030**	**0**	**5,10,263**	**5,94,293**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1015	*Voucher*	36,296	0	0	0	36,296	36,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1016	*Voucher*	1,11,421	0	15,000	0	96,421	1,11,421
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	300	*Voucher*	6,53,383	2,000	54,000	0	5,97,383	6,51,383
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	749	*Voucher*	3,55,619	0	50,610	0	3,05,009	3,55,619
						Total Object Head-- *1 :*				**11,56,719**	**2,000**	**1,19,610**	**0**	**10,35,109**	**11,54,719**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	308	*Voucher*	67,564	0	0	0	67,564	67,564
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5307	*Voucher*	74,803	0	0	0	74,803	74,803
					Total Object Head-- *2 :*					**1,42,367**	**0**	**0**	**0**	**1,42,367**	**1,42,367**
					Total Sub Head :					**12,99,086**	**2,000**	**1,19,610**	**0**	**11,77,476**	**12,97,086**
					Total Minor Head *1 :*					**12,99,086**	**2,000**	**1,19,610**	**0**	**11,77,476**	**12,97,086**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1018	*Voucher*	16,98,801	1,000	2,24,140	0	14,73,661	16,97,801
							Voted-Sixth-Schedule-Khasi	1024	*Voucher*	77,133	0	0	0	77,133	77,133
							Voted-Sixth-Schedule-Khasi	1035	*Voucher*	4,08,597	0	9,710	0	3,98,887	4,08,597
							Voted-Sixth-Schedule-Khasi	754	*Voucher*	25,205	0	5,000	0	20,205	25,205
					Total Object Head-- *1 :*					**22,09,736**	**1,000**	**2,38,850**	**0**	**19,69,886**	**22,08,736**
					06.Medical Treatment		Voted-Sixth-Schedule-Khasi	1562	*Voucher*	2,99,020	0	0	0	2,99,020	2,99,020
					Total Object Head-- *6 :*					**2,99,020**	**0**	**0**	**0**	**2,99,020**	**2,99,020**
					51. Motor Vehicles		Voted-Sixth-Schedule-Khasi	5574	*Voucher*	13,204	0	0	0	13,204	13,204
					Total Object Head-- *51 :*					**13,204**	**0**	**0**	**0**	**13,204**	**13,204**
					Total Sub Head :					**25,21,960**	**1,000**	**2,38,850**	**0**	**22,82,110**	**25,20,960**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1025	*Voucher*	53,992	0	0	0	53,992	53,992
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	301	*Voucher*	54,92,458	5,000	3,10,330	0	51,77,128	54,87,458
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3317	*Voucher*	6,39,834	0	0	0	6,39,834	6,39,834
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5285	*Voucher*	47,898	0	0	0	47,898	47,898
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5287	*Voucher*	11,51,999	0	0	0	11,51,999	11,51,999
				Total Object Head-- *1 :*					**73,86,181**	**5,000**	**3,10,330**	**0**	**70,70,851**	**73,81,181**
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1563	*Voucher*	28,918	0	0	0	28,918	28,918
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1929	*Voucher*	11,54,822	0	0	0	11,54,822	11,54,822
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3600	*Voucher*	32,907	0	0	0	32,907	32,907
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3815	*Voucher*	36,512	0	0	0	36,512	36,512
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5748	*Voucher*	14,229	0	0	0	14,229	14,229

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	06.Medical Treatment		**Total Object Head-- *6 :***				**12,67,388**	**0**	**0**	**0**	**12,67,388**	**12,67,388**
						Total Sub Head :				**86,53,569**	**5,000**	**3,10,330**	**0**	**83,38,239**	**86,48,569**
						Total Minor Head *101 :*				**1,11,75,529**	**6,000**	**5,49,180**	**0**	**1,06,20,349**	**1,11,69,529**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1017	*Voucher*	8,75,123	0	82,000	0	7,93,123	8,75,123
							Voted-Sixth-Schedule-Khasi	1019	*Voucher*	39,800	0	0	0	39,800	39,800
							Voted-Sixth-Schedule-Khasi	5286	*Voucher*	1,07,824	0	0	0	1,07,824	1,07,824
						Total Object Head-- *1 :*				**10,22,747**	**0**	**82,000**	**0**	**9,40,747**	**10,22,747**
				(51) Motor Vehicles			Voted-Sixth-Schedule-Khasi	5463	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *51 :*				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Sub Head :				**10,31,747**	**0**	**82,000**	**0**	**9,49,747**	**10,31,747**
						Total Minor Head *103 :*				**10,31,747**	**0**	**82,000**	**0**	**9,49,747**	**10,31,747**
						Total Sub Major Head *0* :				**1,35,06,362**	**8,000**	**7,50,790**	**0**	**1,27,47,572**	**1,34,98,362**
						Total Major Head *2211* :				**1,35,06,362**	**8,000**	**7,50,790**	**0**	**1,27,47,572**	**1,34,98,362**
						Total of Month :				**1,41,00,655**	**8,000**	**8,34,820**	**0**	**1,32,57,835**	**1,40,92,655**
						Total of DDO *1500013* :				**13,24,68,285**	**58,000**	**95,16,870**	**2,77,200**	**12,26,16,215**	**13,24,10,285**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

DDO wise Total (Original +Reconcilation+IA) : 13,24,10,285

Summary of DDO wise expenditure

2210	**80**	**4**	**(01) Health Statistics-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**22,774**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**44,91,132**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**06.Medical Treatment.**	**Voted-Sixth-Schedule-Khasi**		**1,89,894**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**3,960**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**87,279**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**1,35,17,885**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**3,64,363**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**2,95,30,036**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Khasi**		**5,09,405**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**4,33,198**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**2,569**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**22,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi		13,204
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	7,02,77,710
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	13,96,580
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,14,64,568
2211	00	103	(01) Maternity And Child Welfare Schemes	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		39,088
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		35,640
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Khasi		9,000
								13,24,10,285

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1312	*Voucher*	16,757	0	0	0	16,757	16,757
							Voted-Sixth-Schedule-Khasi	1313	*Voucher*	94,238	0	0	0	94,238	94,238
							Voted-Sixth-Schedule-Khasi	1368	*Voucher*	1,35,994	0	8,640	0	1,27,354	1,35,994
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	18,53,534	11,000	11,880	0	18,30,654	18,42,534
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	24,96,088	30,000	1,69,310	0	22,96,778	24,66,088
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	7,01,520	0	39,700	0	6,61,820	7,01,520
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	86,777	0	5,420	0	81,357	86,777
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	32,440	0	0	0	32,440	32,440
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	53,767	0	0	0	53,767	53,767
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	34,380	0	0	0	34,380	34,380
							Voted-Sixth-Schedule-Khasi	891	*Voucher*	68,460	0	0	0	68,460	68,460
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	1,04,907	0	0	0	1,04,907	1,04,907
						Total Object Head-- *1 :*				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**
						Total Sub Head :				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**
						Total Minor Head *110 :*				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**
						Total Major Head *2210* **:**				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**
						Total of Month :				**56,78,862**	**41,000**	**2,34,950**	**0**	**54,02,912**	**56,37,862**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2272	*Voucher*	34,720	0	0	0	34,720	34,720
							Voted-Sixth-Schedule-Khasi	2514	*Voucher*	86,601	0	0	0	86,601	86,601
							Voted-Sixth-Schedule-Khasi	2519	*Voucher*	14,449	0	0	0	14,449	14,449
						Total Object Head-- *6* **:**				**1,35,770**	**0**	**0**	**0**	**1,35,770**	**1,35,770**
						Total Sub Head :				**1,35,770**	**0**	**0**	**0**	**1,35,770**	**1,35,770**
						Total Minor Head *1* **:**				**1,35,770**	**0**	**0**	**0**	**1,35,770**	**1,35,770**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	9,49,488	0	48,340	0	9,01,148	9,49,488
							Voted-Sixth-Schedule-Khasi	1034	*Voucher*	1,81,504	0	0	0	1,81,504	1,81,504
							Voted-Sixth-Schedule-Khasi	1036	*Voucher*	14,180	0	0	0	14,180	14,180
							Voted-Sixth-Schedule-Khasi	1127	*Voucher*	1,21,435	0	8,150	0	1,13,285	1,21,435

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1128	*Voucher*	1,21,435	0	8,150	0	1,13,285	1,21,435
							Voted-Sixth-Schedule-Khasi	1129	*Voucher*	51,596	0	0	0	51,596	51,596
							Voted-Sixth-Schedule-Khasi	1130	*Voucher*	3,61,860	0	24,450	0	3,37,410	3,61,860
							Voted-Sixth-Schedule-Khasi	1680	*Voucher*	98,820	0	0	0	98,820	98,820
							Voted-Sixth-Schedule-Khasi	1689	*Voucher*	53,208	0	0	0	53,208	53,208
							Voted-Sixth-Schedule-Khasi	1690	*Voucher*	1,35,621	0	0	0	1,35,621	1,35,621
							Voted-Sixth-Schedule-Khasi	1745	*Voucher*	4,878	0	0	0	4,878	4,878
							Voted-Sixth-Schedule-Khasi	1900	*Voucher*	13,230	0	0	0	13,230	13,230
							Voted-Sixth-Schedule-Khasi	1901	*Voucher*	20,024	0	0	0	20,024	20,024
							Voted-Sixth-Schedule-Khasi	198	*Voucher*	88,403	0	5,420	0	82,983	88,403
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	25,41,277	19,000	1,58,935	0	23,63,342	25,22,277
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	18,86,546	8,000	11,880	0	18,66,666	18,78,546
							Voted-Sixth-Schedule-Khasi	201	*Voucher*	1,081	0	0	0	1,081	1,081
					Total Object Head-- *1 :*					**66,44,586**	**27,000**	**2,65,325**	**0**	**63,52,261**	**66,17,586**
					02. Wages		Voted-Sixth-Schedule-Khasi	1231	*Voucher*	94,500	0	0	0	94,500	94,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	**Total Object Head-- *2 :***				**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
						Total Sub Head :				**67,39,086**	**27,000**	**2,65,325**	**0**	**64,46,761**	**67,12,086**
						Total Minor Head *110 :*				**67,39,086**	**27,000**	**2,65,325**	**0**	**64,46,761**	**67,12,086**
						Total Sub Major Head *1* :				**68,74,856**	**27,000**	**2,65,325**	**0**	**65,82,531**	**68,47,856**
						Total Major Head *2210 :*				**68,74,856**	**27,000**	**2,65,325**	**0**	**65,82,531**	**68,47,856**
						Total of Month :				**68,74,856**	**27,000**	**2,65,325**	**0**	**65,82,531**	**68,47,856**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1122	*Voucher*	95,052	0	0	0	95,052	95,052
						Total Object Head-- *14 :*				**95,052**	**0**	**0**	**0**	**95,052**	**95,052**
						Total Sub Head :				**95,052**	**0**	**0**	**0**	**95,052**	**95,052**
						Total Minor Head *1 :*				**95,052**	**0**	**0**	**0**	**95,052**	**95,052**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1330	*Voucher*	26,465	0	0	0	26,465	26,465
							Voted-Sixth-Schedule-Khasi	1849	*Voucher*	17,062	0	0	0	17,062	17,062
							Voted-Sixth-Schedule-Khasi	1862	*Voucher*	95,972	0	0	0	95,972	95,972

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	494	*Voucher*	8,518	0	0	0	8,518	8,518
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	1,00,718	0	0	0	1,00,718	1,00,718
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	93,782	0	0	0	93,782	93,782
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	88,403	0	6,630	2,200	79,573	88,403
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	9,74,951	0	56,490	0	9,18,461	9,74,951
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	24,95,475	25,000	1,91,780	46,200	22,32,495	24,70,475
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	18,86,546	9,000	11,880	30,800	18,34,866	18,77,546
					Total Object Head-- *1 :*					**57,87,892**	**34,000**	**2,66,780**	**79,200**	**54,07,912**	**57,53,892**
					02. Wages		Voted-Sixth-Schedule-Khasi	1121	*Voucher*	94,500	0	0	0	94,500	94,500
					Total Object Head-- *2 :*					**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					Total Sub Head :					**58,82,392**	**34,000**	**2,66,780**	**79,200**	**55,02,412**	**58,48,392**
					Total Minor Head *110 :*					**58,82,392**	**34,000**	**2,66,780**	**79,200**	**55,02,412**	**58,48,392**
					Total Sub Major Head *1* **:**					**59,77,444**	**34,000**	**2,66,780**	**79,200**	**55,97,464**	**59,43,444**
					Total Major Head *2210* **:**					**59,77,444**	**34,000**	**2,66,780**	**79,200**	**55,97,464**	**59,43,444**
					Total of Month :					**59,77,444**	**34,000**	**2,66,780**	**79,200**	**55,97,464**	**59,43,444**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1538	*Voucher*	1,03,570	0	0	0	1,03,570	1,03,570
							Voted-Sixth-Schedule-Khasi	2402	*Voucher*	48,750	0	0	0	48,750	48,750
						Total Object Head-- *6 :*				**1,52,320**	**0**	**0**	**0**	**1,52,320**	**1,52,320**
						Total Sub Head :				**1,52,320**	**0**	**0**	**0**	**1,52,320**	**1,52,320**
						Total Minor Head *1 :*				**1,52,320**	**0**	**0**	**0**	**1,52,320**	**1,52,320**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2193	*Voucher*	15,846	0	0	0	15,846	15,846
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	29,709	0	0	0	29,709	29,709
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	61,958	0	0	0	61,958	61,958
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	88,403	0	6,630	2,200	79,573	88,403
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	24,89,820	51,633	1,86,780	46,200	22,05,207	24,38,187
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	18,86,546	9,000	11,880	30,800	18,34,866	18,77,546
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	1,22,509	0	0	0	1,22,509	1,22,509
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	14,180	0	0	0	14,180	14,180
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	20,257	0	0	0	20,257	20,257
							Voted-Sixth-Schedule-Khasi	938	*Voucher*	10,70,923	0	66,490	0	10,04,433	10,70,923

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**58,00,151**	**60,633**	**2,71,780**	**79,200**	**53,88,538**	**57,39,518**
					02. Wages		Voted-Sixth-Schedule-Khasi	1400	*Voucher*	94,500	0	0	0	94,500	94,500
						Total Object Head-- *2 :*				**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1091	*Voucher*	93,436	0	0	0	93,436	93,436
						Total Object Head-- *11 :*				**93,436**	**0**	**0**	**0**	**93,436**	**93,436**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1507	*Voucher*	8,100	0	0	0	8,100	8,100
							Voted-Sixth-Schedule-Khasi	2083	*Voucher*	45,800	0	0	0	45,800	45,800
							Voted-Sixth-Schedule-Khasi	2084	*Voucher*	29,200	0	0	0	29,200	29,200
							Voted-Sixth-Schedule-Khasi	2146	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	2628	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *13 :*				**2,03,100**	**0**	**0**	**0**	**2,03,100**	**2,03,100**
						Total Sub Head :				**61,91,187**	**60,633**	**2,71,780**	**79,200**	**57,79,574**	**61,30,554**
						Total Minor Head *110 :*				**61,91,187**	**60,633**	**2,71,780**	**79,200**	**57,79,574**	**61,30,554**
						Total Sub Major Head *1* :				**63,43,507**	**60,633**	**2,71,780**	**79,200**	**59,31,894**	**62,82,874**
						Total Major Head *2210* :				**63,43,507**	**60,633**	**2,71,780**	**79,200**	**59,31,894**	**62,82,874**
						Total of Month :				**63,43,507**	**60,633**	**2,71,780**	**79,200**	**59,31,894**	**62,82,874**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1753	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Khasi	1761	*Voucher*	6,00,000	0	0	0	6,00,000	6,00,000
							Voted-Sixth-Schedule-Khasi	1773	*Voucher*	1,05,204	0	0	0	1,05,204	1,05,204
							Voted-Sixth-Schedule-Khasi	3042	*Voucher*	1,02,755	0	0	0	1,02,755	1,02,755
							Voted-Sixth-Schedule-Khasi	3043	*Voucher*	21,271	0	0	0	21,271	21,271
						Total Object Head-- *6 :*				**9,41,730**	**0**	**0**	**0**	**9,41,730**	**9,41,730**
						Total Sub Head :				**9,41,730**	**0**	**0**	**0**	**9,41,730**	**9,41,730**
						Total Minor Head *1 :*				**9,41,730**	**0**	**0**	**0**	**9,41,730**	**9,41,730**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1166	*Voucher*	1,00,718	0	0	0	1,00,718	1,00,718
							Voted-Sixth-Schedule-Khasi	1167	*Voucher*	26,465	0	0	0	26,465	26,465
							Voted-Sixth-Schedule-Khasi	1168	*Voucher*	17,062	0	0	0	17,062	17,062
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	9,33,082	0	57,460	0	8,75,622	9,33,082
							Voted-Sixth-Schedule-Khasi	1170	*Voucher*	93,782	0	0	0	93,782	93,782
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	25,66,219	51,633	1,94,315	46,200	22,74,071	25,14,586
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	90,907	0	6,710	2,200	81,997	90,907
							Voted-Sixth-	182	*Voucher*	18,64,174	9,000	12,030	30,800	18,12,344	18,55,174

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1993	*Voucher*	43,080	0	0	0	43,080	43,080
							Voted-Sixth-Schedule-Khasi	1994	*Voucher*	2,76,576	0	0	0	2,76,576	2,76,576
							Voted-Sixth-Schedule-Khasi	2421	*Voucher*	49,000	0	0	0	49,000	49,000
					Total Object Head-- *1 :*					**60,61,065**	**60,633**	**2,70,515**	**79,200**	**56,50,717**	**60,00,432**
					02. Wages		Voted-Sixth-Schedule-Khasi	1362	*Voucher*	94,500	0	0	0	94,500	94,500
					Total Object Head-- *2 :*					**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1979	*Voucher*	22,18,246	0	0	0	22,18,246	22,18,246
							Voted-Sixth-Schedule-Khasi	2041	*Voucher*	34,500	0	0	0	34,500	34,500
							Voted-Sixth-Schedule-Khasi	2417	*Voucher*	91,790	0	0	0	91,790	91,790
							Voted-Sixth-Schedule-Khasi	2418	*Voucher*	49,541	0	0	0	49,541	49,541
					Total Object Head-- *21 :*					**23,94,077**	**0**	**0**	**0**	**23,94,077**	**23,94,077**
					Total Sub Head :					**85,49,642**	**60,633**	**2,70,515**	**79,200**	**81,39,294**	**84,89,009**
					Total Minor Head *110 :*					**85,49,642**	**60,633**	**2,70,515**	**79,200**	**81,39,294**	**84,89,009**
					Total Sub Major Head *1* **:**					**94,91,372**	**60,633**	**2,70,515**	**79,200**	**90,81,024**	**94,30,739**
					Total Major Head *2210* **:**					**94,91,372**	**60,633**	**2,70,515**	**79,200**	**90,81,024**	**94,30,739**
					Total of Month :					**94,91,372**	**60,633**	**2,70,515**	**79,200**	**90,81,024**	**94,30,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1232	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Khasi	1484	*Voucher*	1,19,130	0	0	0	1,19,130	1,19,130
							Voted-Sixth-Schedule-Khasi	2384	*Challan*	-38,227	0	0	0	-38,227	-38,227
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	90,907	0	6,710	2,200	81,997	90,907
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	9,33,082	0	57,460	0	8,75,622	9,33,082
							Voted-Sixth-Schedule-Khasi	2560	*Voucher*	38,333	0	0	0	38,333	38,333
							Voted-Sixth-Schedule-Khasi	2562	*Voucher*	1,92,928	0	0	0	1,92,928	1,92,928
							Voted-Sixth-Schedule-Khasi	3065	*Voucher*	9,33,082	0	57,460	0	8,75,622	9,33,082
							Voted-Sixth-Schedule-Khasi	3419	*Voucher*	90,907	1,000	6,710	2,200	80,997	89,907
							Voted-Sixth-Schedule-Khasi	3420	*Voucher*	26,81,093	23,050	1,90,355	46,200	24,21,488	26,58,043
							Voted-Sixth-Schedule-Khasi	3421	*Voucher*	18,66,306	1,000	12,030	30,800	18,22,476	18,65,306
							Voted-Sixth-Schedule-Khasi	3671	*Voucher*	24,492	0	0	0	24,492	24,492
							Voted-Sixth-Schedule-Khasi	4200	*Voucher*	1,29,481	0	0	0	1,29,481	1,29,481
							Voted-Sixth-Schedule-Khasi	4212	*Voucher*	1,59,148	0	10,020	0	1,49,128	1,59,148
							Voted-Sixth-Schedule-Khasi	4213	*Voucher*	3,18,296	0	20,040	0	2,98,256	3,18,296

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	596	*Voucher*	14,702	0	0	0	14,702	14,702
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	1,06,583	0	0	0	1,06,583	1,06,583
							Voted-Sixth-Schedule-Khasi	598	*Voucher*	18,66,306	1,000	12,030	30,800	18,22,476	18,65,306
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	25,61,299	16,000	1,95,355	46,200	23,03,744	25,45,299
					Total Object Head-- *1 :*					**1,21,35,848**	**42,050**	**5,68,170**	**1,58,400**	**1,13,67,228**	**1,20,93,798**
					02. Wages		Voted-Sixth-Schedule-Khasi	1340	*Voucher*	94,500	0	0	0	94,500	94,500
					Total Object Head-- *2 :*					**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					Total Sub Head :					**1,22,30,348**	**42,050**	**5,68,170**	**1,58,400**	**1,14,61,728**	**1,21,88,298**
					Total Minor Head *110 :*					**1,22,30,348**	**42,050**	**5,68,170**	**1,58,400**	**1,14,61,728**	**1,21,88,298**
					Total Sub Major Head *1* **:**					**1,22,30,348**	**42,050**	**5,68,170**	**1,58,400**	**1,14,61,728**	**1,21,88,298**
					Total Major Head *2210* **:**					**1,22,30,348**	**42,050**	**5,68,170**	**1,58,400**	**1,14,61,728**	**1,21,88,298**
					Total of Month :					**1,22,30,348**	**42,050**	**5,68,170**	**1,58,400**	**1,14,61,728**	**1,21,88,298**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To	0	14. Rents, Rates And		Voted-Sixth-	470	*Voucher*	34,452	0	0	0	34,452	34,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.					**34,452**	**0**	**0**	**0**	**34,452**	**34,452**
						Total Object Head-- *14 :*				**34,452**	**0**	**0**	**0**	**34,452**	**34,452**
						Total Sub Head :				**34,452**	**0**	**0**	**0**	**34,452**	**34,452**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1187	*Voucher*	25,123	0	0	0	25,123	25,123
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	55,330	0	0	0	55,330	55,330
						Total Object Head-- *6 :*				**80,453**	**0**	**0**	**0**	**80,453**	**80,453**
						Total Sub Head :				**80,453**	**0**	**0**	**0**	**80,453**	**80,453**
						Total Minor Head *1 :*				**1,14,905**	**0**	**0**	**0**	**1,14,905**	**1,14,905**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	*Voucher*	17,631	0	0	0	17,631	17,631
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	8,518	0	0	0	8,518	8,518
						Total Object Head-- *1 :*				**26,149**	**0**	**0**	**0**	**26,149**	**26,149**
						Total Sub Head :				**26,149**	**0**	**0**	**0**	**26,149**	**26,149**
						Total Minor Head *110 :*				**26,149**	**0**	**0**	**0**	**26,149**	**26,149**
						Total Sub Major Head *1* **:**				**1,41,054**	**0**	**0**	**0**	**1,41,054**	**1,41,054**
						Total Major Head *2210* **:**				**1,41,054**	**0**	**0**	**0**	**1,41,054**	**1,41,054**
						Total of Month :				**1,41,054**	**0**	**0**	**0**	**1,41,054**	**1,41,054**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2075	*Voucher*	97,191	0	0	0	97,191	97,191
							Voted-Sixth-Schedule-Khasi	3121	*Voucher*	41,029	0	0	0	41,029	41,029
						Total Object Head-- *6 :*				**1,38,220**	**0**	**0**	**0**	**1,38,220**	**1,38,220**
						Total Sub Head :				**1,38,220**	**0**	**0**	**0**	**1,38,220**	**1,38,220**
						Total Minor Head *1 :*				**1,38,220**	**0**	**0**	**0**	**1,38,220**	**1,38,220**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	8,803	0	0	0	8,803	8,803
							Voted-Sixth-Schedule-Khasi	124	*Voucher*	80,903	0	0	0	80,903	80,903
							Voted-Sixth-Schedule-Khasi	1440	*Voucher*	14,702	0	0	0	14,702	14,702
							Voted-Sixth-Schedule-Khasi	1924	*Voucher*	4,464	0	0	0	4,464	4,464
							Voted-Sixth-Schedule-Khasi	1925	*Voucher*	87,286	0	0	0	87,286	87,286
							Voted-Sixth-Schedule-Khasi	1926	*Voucher*	55,142	0	0	0	55,142	55,142
							Voted-Sixth-Schedule-Khasi	1927	*Voucher*	1,35,832	0	0	0	1,35,832	1,35,832
							Voted-Sixth-Schedule-Khasi	2422	*Voucher*	41,697	1,000	3,730	2,200	34,767	40,697
							Voted-Sixth-Schedule-Khasi	2423	*Voucher*	1,18,568	0	0	0	1,18,568	1,18,568
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	11,05,789	0	55,890	0	10,49,899	11,05,789
							Voted-Sixth-	989	*Voucher*	62,825	0	0	0	62,825	62,825

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	990	*Voucher*	26,83,924	12,000	2,07,395	46,200	24,18,329	26,71,924
							Voted-Sixth-Schedule-Khasi	991	*Voucher*	90,907	1,000	6,710	2,200	80,997	89,907
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	18,66,306	1,000	12,030	30,800	18,22,476	18,65,306
					Total Object Head-- *1 :*					**63,57,148**	**15,000**	**2,85,755**	**81,400**	**59,74,993**	**63,42,148**
					02. Wages		Voted-Sixth-Schedule-Khasi	1754	*Voucher*	27,500	0	0	0	27,500	27,500
					Total Object Head-- *2 :*					**27,500**	**0**	**0**	**0**	**27,500**	**27,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1222	*Voucher*	45,980	0	0	0	45,980	45,980
							Voted-Sixth-Schedule-Khasi	1753	*Voucher*	36,218	0	0	0	36,218	36,218
							Voted-Sixth-Schedule-Khasi	3122	*Voucher*	46,730	0	0	0	46,730	46,730
							Voted-Sixth-Schedule-Khasi	3230	*Voucher*	44,267	0	0	0	44,267	44,267
							Voted-Sixth-Schedule-Khasi	3231	*Voucher*	59,595	0	0	0	59,595	59,595
					Total Object Head-- *13 :*					**2,32,790**	**0**	**0**	**0**	**2,32,790**	**2,32,790**
					Total Sub Head :					**66,17,438**	**15,000**	**2,85,755**	**81,400**	**62,35,283**	**66,02,438**
					Total Minor Head *110 :*					**66,17,438**	**15,000**	**2,85,755**	**81,400**	**62,35,283**	**66,02,438**
					Total Sub Major Head *1* **:**					**67,55,658**	**15,000**	**2,85,755**	**81,400**	**63,73,503**	**67,40,658**
					Total Major Head *2210* **:**					**67,55,658**	**15,000**	**2,85,755**	**81,400**	**63,73,503**	**67,40,658**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**67,55,658**	**15,000**	**2,85,755**	**81,400**	**63,73,503**	**67,40,658**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	27,43,167	19,608	2,19,365	46,200	24,57,994	27,23,559
							Voted-Sixth-Schedule-Khasi	139	*Voucher*	9,79,071	0	86,990	0	8,92,081	9,79,071
							Voted-Sixth-Schedule-Khasi	140	*Voucher*	9,064	0	0	0	9,064	9,064
							Voted-Sixth-Schedule-Khasi	1998	*Voucher*	1,400	0	0	0	1,400	1,400
							Voted-Sixth-Schedule-Khasi	1999	*Voucher*	7,584	0	0	0	7,584	7,584
							Voted-Sixth-Schedule-Khasi	2276	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							Voted-Sixth-Schedule-Khasi	3179	*Voucher*	26,75,091	8,869	2,04,165	44,000	24,18,057	26,66,222
							Voted-Sixth-Schedule-Khasi	3180	*Voucher*	93,223	1,000	11,710	2,200	78,313	92,223
							Voted-Sixth-Schedule-Khasi	3181	*Voucher*	19,03,734	0	12,030	30,800	18,60,904	19,03,734
							Voted-Sixth-Schedule-Khasi	3182	*Voucher*	1,46,346	0	0	0	1,46,346	1,46,346
							Voted-Sixth-Schedule-Khasi	3223	*Voucher*	44,604	0	0	0	44,604	44,604
							Voted-Sixth-	3224							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3224	*Voucher*	15,161	0	0	0	15,161	15,161
							Voted-Sixth-Schedule-Khasi	3580	*Voucher*	9,89,521	0	36,990	0	9,52,531	9,89,521
							Voted-Sixth-Schedule-Khasi	811	*Voucher*	1,32,987	0	0	0	1,32,987	1,32,987
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	18,001	0	0	0	18,001	18,001
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	93,223	1,000	11,710	2,200	78,313	92,223
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	19,03,734	1,000	12,030	30,800	18,59,904	19,02,734
						Total Object Head-- *1 :*				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**
						Total Sub Head :				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**
						Total Minor Head *110 :*				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**
						Total Sub Major Head *1* **:**				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**
						Total Major Head *2210* **:**				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**
						Total of Month :				**1,18,81,911**	**31,477**	**5,94,990**	**1,56,200**	**1,10,99,244**	**1,18,50,434**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute	0	(01) Salaries, Sumtuary		Voted-Sixth-	739	*Voucher*	84,000	0	0	0	84,000	84,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**
						Total Sub Head :				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**
						Total Minor Head *110 :*				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**
						Total Sub Major Head *1* **:**				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**
						Total Major Head *2210* **:**				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**
						Total of Month :				**84,000**	**0**	**0**	**0**	**84,000**	**84,000**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1801	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Khasi	2362	*Voucher*	2,80,916	0	0	0	2,80,916	2,80,916
							Voted-Sixth-Schedule-Khasi	2363	*Voucher*	73,910	0	0	0	73,910	73,910
							Voted-Sixth-Schedule-Khasi	3147	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**8,04,826**	**0**	**0**	**0**	**8,04,826**	**8,04,826**
						Total Sub Head :				**8,04,826**	**0**	**0**	**0**	**8,04,826**	**8,04,826**
						Total Minor Head *1 :*				**8,04,826**	**0**	**0**	**0**	**8,04,826**	**8,04,826**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	1,30,805	0	0	0	1,30,805	1,30,805
							Voted-Sixth-Schedule-Khasi	1217	*Voucher*	83,534	0	5,000	0	78,534	83,534
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	8,59,630	0	29,080	0	8,30,550	8,59,630
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	93,223	1,000	11,710	2,200	78,313	92,223
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	19,03,734	0	12,030	30,800	18,60,904	19,03,734
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	25,88,569	16,000	1,91,040	46,200	23,35,329	25,72,569
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	41,174	0	0	0	41,174	41,174
					Total Object Head-- *1 :*					**57,00,669**	**17,000**	**2,48,860**	**79,200**	**53,55,609**	**56,83,669**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2529	*Voucher*	6,00,847	0	0	0	6,00,847	6,00,847
					Total Object Head-- *21 :*					**6,00,847**	**0**	**0**	**0**	**6,00,847**	**6,00,847**
					Total Sub Head :					**63,01,516**	**17,000**	**2,48,860**	**79,200**	**59,56,456**	**62,84,516**
					Total Minor Head *110 :*					**63,01,516**	**17,000**	**2,48,860**	**79,200**	**59,56,456**	**62,84,516**
					Total Sub Major Head *1* **:**					**71,06,342**	**17,000**	**2,48,860**	**79,200**	**67,61,282**	**70,89,342**
					Total Major Head *2210* **:**					**71,06,342**	**17,000**	**2,48,860**	**79,200**	**67,61,282**	**70,89,342**
					Total of Month :					**71,06,342**	**17,000**	**2,48,860**	**79,200**	**67,61,282**	**70,89,342**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3422	*Voucher*	43,248	0	0	0	43,248	43,248
					Total Object Head-- *14 :*					**43,248**	**0**	**0**	**0**	**43,248**	**43,248**
					Total Sub Head :					**43,248**	**0**	**0**	**0**	**43,248**	**43,248**
					Total Minor Head *1 :*					**43,248**	**0**	**0**	**0**	**43,248**	**43,248**
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	26,24,865	16,000	1,91,040	46,200	23,71,625	26,08,865
							Voted-Sixth-Schedule-Khasi	108	*Voucher*	93,223	1,000	11,710	2,200	78,313	92,223
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	19,87,268	0	17,030	30,800	19,39,438	19,87,268
							Voted-Sixth-Schedule-Khasi	110	*Voucher*	14,549	0	0	0	14,549	14,549
							Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,47,605	0	0	0	1,47,605	1,47,605
							Voted-Sixth-Schedule-Khasi	1544	*Voucher*	6,640	0	0	0	6,640	6,640
							Voted-Sixth-Schedule-Khasi	2439	*Voucher*	3,35,000	0	0	0	3,35,000	3,35,000
							Voted-Sixth-Schedule-Khasi	2446	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	6,74,974	0	38,900	0	6,36,074	6,74,974
							Voted-Sixth-Schedule-Khasi	5288	*Voucher*	2,56,593	0	0	0	2,56,593	2,56,593
					Total Object Head-- *1 :*					**61,47,717**	**17,000**	**2,58,680**	**79,200**	**57,92,837**	**61,30,717**
					02. Wages		Voted-Sixth-	3844	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages		Voted-Sixth-Schedule-Khasi	3845	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							Voted-Sixth-Schedule-Khasi	3846	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							Voted-Sixth-Schedule-Khasi	5400	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
						Total Object Head-- *2 :*				**7,56,000**	**0**	**0**	**0**	**7,56,000**	**7,56,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1403	*Voucher*	21,300	0	0	0	21,300	21,300
							Voted-Sixth-Schedule-Khasi	1404	*Voucher*	17,454	0	0	0	17,454	17,454
							Voted-Sixth-Schedule-Khasi	1405	*Voucher*	20,080	0	0	0	20,080	20,080
							Voted-Sixth-Schedule-Khasi	1406	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	1869	*Voucher*	15,800	0	0	0	15,800	15,800
							Voted-Sixth-Schedule-Khasi	2979	*Voucher*	34,000	0	0	0	34,000	34,000
							Voted-Sixth-Schedule-Khasi	3510	*Voucher*	19,720	0	0	0	19,720	19,720
							Voted-Sixth-Schedule-Khasi	3791	*Voucher*	15,460	0	0	0	15,460	15,460
							Voted-Sixth-Schedule-Khasi	3834	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	3835	*Voucher*	27,040	0	0	0	27,040	27,040
							Voted-Sixth-Schedule-Khasi	3927	*Voucher*	37,186	0	0	0	37,186	37,186
							Voted-Sixth-	4058							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4058	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Khasi	4060	*Voucher*	29,400	0	0	0	29,400	29,400
							Voted-Sixth-Schedule-Khasi	4061	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	4064	*Voucher*	30,500	0	0	0	30,500	30,500
							Voted-Sixth-Schedule-Khasi	4260	*Voucher*	20,400	0	0	0	20,400	20,400
							Voted-Sixth-Schedule-Khasi	4399	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	4465	*Voucher*	25,480	0	0	0	25,480	25,480
							Voted-Sixth-Schedule-Khasi	4677	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	4681	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Khasi	4776	*Voucher*	21,400	0	0	0	21,400	21,400
							Voted-Sixth-Schedule-Khasi	5018	*Voucher*	53,000	0	0	0	53,000	53,000
							Voted-Sixth-Schedule-Khasi	5019	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Khasi	5081	*Voucher*	11,700	0	0	0	11,700	11,700
							Voted-Sixth-Schedule-Khasi	5085	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	5090	*Voucher*	36,680	0	0	0	36,680	36,680

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5157	*Voucher*	17,544	0	0	0	17,544	17,544
							Voted-Sixth-Schedule-Khasi	5167	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Khasi	5175	*Voucher*	57,000	0	0	0	57,000	57,000
							Voted-Sixth-Schedule-Khasi	5578	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	5800	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	5814	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**10,46,144**	**0**	**0**	**0**	**10,46,144**	**10,46,144**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	3427	*Voucher*	19,453	0	0	0	19,453	19,453
							Voted-Sixth-Schedule-Khasi	4673	*Voucher*	21,619	0	0	0	21,619	21,619
							Voted-Sixth-Schedule-Khasi	4674	*Voucher*	32,411	0	0	0	32,411	32,411
							Voted-Sixth-Schedule-Khasi	4675	*Voucher*	13,480	0	0	0	13,480	13,480
							Voted-Sixth-Schedule-Khasi	5741	*Voucher*	32,749	0	0	0	32,749	32,749
						Total Object Head-- *51 :*				**1,19,712**	**0**	**0**	**0**	**1,19,712**	**1,19,712**
						Total Sub Head :				**80,69,573**	**17,000**	**2,58,680**	**79,200**	**77,14,693**	**80,52,573**
						Total Minor Head *110 :*				**80,69,573**	**17,000**	**2,58,680**	**79,200**	**77,14,693**	**80,52,573**
						Total Sub Major Head *1* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01									81,12,821	17,000	2,58,680	79,200	77,57,941	80,95,821
							Total Major Head *2210* **:**			81,12,821	17,000	2,58,680	79,200	77,57,941	80,95,821
							Total of Month :			81,12,821	17,000	2,58,680	79,200	77,57,941	80,95,821
							Total of DDO *1500014* **:**			8,06,78,175	3,45,793	32,65,805	7,92,000	7,62,74,577	8,03,32,382

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,03,32,382

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Khasi**	**1,72,752**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**22,53,319**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,19,60,205**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,56,000**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**93,436**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,82,034**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Summary of DDO wise expenditure

2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**29,94,924**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**1,19,712**
							8,03,32,382

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1050	*Voucher*	44,970	0	0	0	44,970	44,970
								Voted-Sixth-Schedule-Khasi	1051	*Voucher*	1,47,470	0	9,450	0	1,38,020	1,47,470
								General-Voted	526	*Voucher*	62,358	0	0	0	62,358	62,358
								General-Voted	558	*Voucher*	1,51,266	0	25,000	0	1,26,266	1,51,266
								General-Voted	559	*Voucher*	75,399	0	15,000	0	60,399	75,399
							Total Object Head-- *1 :*				**4,81,463**	**0**	**49,450**	**0**	**4,32,013**	**4,81,463**
							Total Sub Head :				**4,81,463**	**0**	**49,450**	**0**	**4,32,013**	**4,81,463**
							Total Minor Head *102 :*				**4,81,463**	**0**	**49,450**	**0**	**4,32,013**	**4,81,463**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0		Salary		General-Voted	154	*Challan*	-19,000	0	0	0	-19,000	-19,000
								General-Voted	556	*Voucher*	1,44,891	0	22,790	0	1,22,101	1,44,891
								General-Voted	557	*Voucher*	1,24,986	0	0	0	1,24,986	1,24,986
							Total Object Head-- *1 :*				**2,50,877**	**0**	**22,790**	**0**	**2,28,087**	**2,50,877**
							Total Sub Head :				**2,50,877**	**0**	**22,790**	**0**	**2,28,087**	**2,50,877**
							Total Minor Head *107 :*				**2,50,877**	**0**	**22,790**	**0**	**2,28,087**	**2,50,877**
							Total Sub Major Head *6* **:**				**7,32,340**	**0**	**72,240**	**0**	**6,60,100**	**7,32,340**
							Total Major Head *2210* **:**				**7,32,340**	**0**	**72,240**	**0**	**6,60,100**	**7,32,340**
							Total of Month :				**7,32,340**	**0**	**72,240**	**0**	**6,60,100**	**7,32,340**

Month of Account: MAY/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	186	*Voucher*	63,492	0	0	0	63,492	63,492
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	45,780	0	0	0	45,780	45,780
							General-Voted	188	*Voucher*	76,776	0	15,000	0	61,776	76,776
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	1,50,305	0	9,450	0	1,40,855	1,50,305
							General-Voted	2732	*Voucher*	35,976	0	25,000	0	10,976	35,976
							General-Voted	2733	*Voucher*	1,23,801	0	0	0	1,23,801	1,23,801
							Voted-Sixth-Schedule-Khasi	2813	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	2815	*Voucher*	4,131	0	0	0	4,131	4,131
							Voted-Sixth-Schedule-Khasi	2816	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3355	*Voucher*	3,402	0	0	0	3,402	3,402
							Voted-Sixth-Schedule-Khasi	3380	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							Voted-Sixth-Schedule-Khasi	3381	*Voucher*	53,315	0	0	0	53,315	53,315
					Total Object Head-- *1 :*					**6,82,160**	**0**	**49,450**	**0**	**6,32,710**	**6,82,160**
					02. Wages		General-Voted	241	*Voucher*	1,88,850	0	0	0	1,88,850	1,88,850
					Total Object Head-- *2 :*					**1,88,850**	**0**	**0**	**0**	**1,88,850**	**1,88,850**
					(13) Office Expenses		General-Voted	3017	*Voucher*	57,641	0	0	0	57,641	57,641
							General-Voted	3018	*Voucher*	3,062	0	0	0	3,062	3,062
							General-Voted	3019	*Voucher*	59,064	0	0	0	59,064	59,064
					Total Object Head-- *13 :*					**1,19,767**	**0**	**0**	**0**	**1,19,767**	**1,19,767**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**9,90,777**	**0**	**49,450**	**0**	**9,41,327**	**9,90,777**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act. 0	13. Office Expenses		General-Voted		3020	*Voucher*	8,308	0	0	0	8,308	8,308
						Total Object Head-- *13 :*				**8,308**	**0**	**0**	**0**	**8,308**	**8,308**
						Total Sub Head :				**8,308**	**0**	**0**	**0**	**8,308**	**8,308**
						Total Minor Head *102 :*				**9,99,085**	**0**	**49,450**	**0**	**9,49,635**	**9,99,085**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods 0	Salary		General-Voted		190	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
						General-Voted		191	*Voucher*	1,47,549	0	22,790	0	1,24,759	1,47,549
						General-Voted		2814	*Voucher*	7,119	0	0	0	7,119	7,119
						General-Voted		2826	*Voucher*	7,974	0	0	0	7,974	7,974
						Total Object Head-- *1 :*				**2,90,001**	**0**	**22,790**	**0**	**2,67,211**	**2,90,001**
				Wages		General-Voted		242	*Voucher*	2,14,350	0	0	0	2,14,350	2,14,350
						General-Voted		3339	*Voucher*	32,420	0	0	0	32,420	32,420
						Total Object Head-- *2 :*				**2,46,770**	**0**	**0**	**0**	**2,46,770**	**2,46,770**
						Total Sub Head :				**5,36,771**	**0**	**22,790**	**0**	**5,13,981**	**5,36,771**
						Total Minor Head *107 :*				**5,36,771**	**0**	**22,790**	**0**	**5,13,981**	**5,36,771**
						Total Sub Major Head *6* **:**				**15,35,856**	**0**	**72,240**	**0**	**14,63,616**	**15,35,856**
						Total Major Head *2210* **:**				**15,35,856**	**0**	**72,240**	**0**	**14,63,616**	**15,35,856**
						Total of Month :				**15,35,856**	**0**	**72,240**	**0**	**14,63,616**	**15,35,856**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	1287	*Voucher*	4,097	0	0	0	4,097	4,097
							General-Voted	134	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	45,780	0	0	0	45,780	45,780
							General-Voted	1583	*Voucher*	8,739	0	0	0	8,739	8,739
							Voted-Sixth-Schedule-Khasi	2206	*Voucher*	60,932	0	0	0	60,932	60,932
							General-Voted	312	*Voucher*	59,395	0	0	0	59,395	59,395
							General-Voted	329	*Voucher*	76,776	0	15,000	0	61,776	76,776
					Total Object Head-- *1 :*					**6,89,946**	**0**	**50,000**	**0**	**6,39,946**	**6,89,946**
					02. Wages		General-Voted	40	*Voucher*	1,95,145	0	0	0	1,95,145	1,95,145
					Total Object Head-- *2 :*					**1,95,145**	**0**	**0**	**0**	**1,95,145**	**1,95,145**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1837	*Voucher*	56,240	0	0	0	56,240	56,240
					Total Object Head-- *11 :*					**56,240**	**0**	**0**	**0**	**56,240**	**56,240**
					(13) Office Expenses		General-Voted	2336	*Voucher*	4,516	0	0	0	4,516	4,516
					Total Object Head-- *13 :*					**4,516**	**0**	**0**	**0**	**4,516**	**4,516**
					51. Motor Vehicles		General-Voted	2936	*Voucher*	38,882	0	0	0	38,882	38,882
							General-Voted	2937	*Voucher*	21,689	0	0	0	21,689	21,689
					Total Object Head-- *51 :*					**60,571**	**0**	**0**	**0**	**60,571**	**60,571**
					Total Sub Head :					**10,06,418**	**0**	**50,000**	**0**	**9,56,418**	**10,06,418**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted	2160	*Voucher*	77,456	0	0	0	77,456	77,456
						General-Voted	2161	*Voucher*	5,250	0	0	0	5,250	5,250
						General-Voted	2785	*Voucher*	4,410	0	0	0	4,410	4,410
					Total Object Head-- *13 :*				**87,116**	**0**	**0**	**0**	**87,116**	**87,116**
					Total Sub Head :				**87,116**	**0**	**0**	**0**	**87,116**	**87,116**
					Total Minor Head *102 :*				**10,93,534**	**0**	**50,000**	**0**	**10,43,534**	**10,93,534**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	133	*Voucher*	1,47,549	0	22,790	0	1,24,759	1,47,549
						General-Voted	311	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
					Total Object Head-- *1 :*				**2,74,908**	**0**	**22,790**	**0**	**2,52,118**	**2,74,908**
					Wages	General-Voted	2433	*Voucher*	32,420	0	0	0	32,420	32,420
						General-Voted	39	*Voucher*	2,21,495	0	0	0	2,21,495	2,21,495
					Total Object Head-- *2 :*				**2,53,915**	**0**	**0**	**0**	**2,53,915**	**2,53,915**
					13. Office Expenses	General-Voted	1734	*Voucher*	3,520	0	0	0	3,520	3,520
					Total Object Head-- *13 :*				**3,520**	**0**	**0**	**0**	**3,520**	**3,520**
					Total Sub Head :				**5,32,343**	**0**	**22,790**	**0**	**5,09,553**	**5,32,343**
					Total Minor Head *107 :*				**5,32,343**	**0**	**22,790**	**0**	**5,09,553**	**5,32,343**
					Total Sub Major Head *6* **:**				**16,25,877**	**0**	**72,790**	**0**	**15,53,087**	**16,25,877**
					Total Major Head *2210* **:**				**16,25,877**	**0**	**72,790**	**0**	**15,53,087**	**16,25,877**
					Total of Month :				**16,25,877**	**0**	**72,790**	**0**	**15,53,087**	**16,25,877**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	235	*Voucher*	63,492	0	0	0	63,492	63,492
							General-Voted	330	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	45,780	0	0	0	45,780	45,780
							General-Voted	664	*Voucher*	76,776	0	15,000	0	61,776	76,776
						Total Object Head-- *1 :*				**6,20,275**	**0**	**50,000**	**0**	**5,70,275**	**6,20,275**
					02. Wages		General-Voted	1072	*Voucher*	1,96,350	0	0	0	1,96,350	1,96,350
						Total Object Head-- *2 :*				**1,96,350**	**0**	**0**	**0**	**1,96,350**	**1,96,350**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1388	*Voucher*	9,240	0	0	0	9,240	9,240
							General-Voted	2133	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *11 :*				**15,240**	**0**	**0**	**0**	**15,240**	**15,240**
					(13) Office Expenses		General-Voted	2061	*Voucher*	2,284	0	0	0	2,284	2,284
							General-Voted	2394	*Voucher*	56,374	0	0	0	56,374	56,374
							General-Voted	2449	*Voucher*	6,538	0	0	0	6,538	6,538
							General-Voted	2450	*Voucher*	2,290	0	0	0	2,290	2,290
							General-Voted	2451	*Voucher*	4,710	0	0	0	4,710	4,710
							General-Voted	2466	*Voucher*	4,366	0	0	0	4,366	4,366
							General-Voted	2468	*Voucher*	11,210	0	0	0	11,210	11,210
							General-Voted	2469	*Voucher*	1,830	0	0	0	1,830	1,830
						Total Object Head-- *13 :*				**89,602**	**0**	**0**	**0**	**89,602**	**89,602**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**9,21,467**	**0**	**50,000**	**0**	**8,71,467**	**9,21,467**
						Total Minor Head *102 :*				**9,21,467**	**0**	**50,000**	**0**	**8,71,467**	**9,21,467**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted		665	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
						General-Voted		666	*Voucher*	1,47,549	0	22,790	0	1,24,759	1,47,549
						Total Object Head-- *1 :*				**2,74,908**	**0**	**22,790**	**0**	**2,52,118**	**2,74,908**
					Wages	General-Voted		1073	*Voucher*	2,16,750	0	0	0	2,16,750	2,16,750
						General-Voted		2097	*Voucher*	32,420	0	0	0	32,420	32,420
						Total Object Head-- *2 :*				**2,49,170**	**0**	**0**	**0**	**2,49,170**	**2,49,170**
					13. Office Expenses	General-Voted		1158	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					50.Other Charges	General-Voted		1851	*Voucher*	8,33,918	0	0	0	8,33,918	8,33,918
						Total Object Head-- *50 :*				**8,33,918**	**0**	**0**	**0**	**8,33,918**	**8,33,918**
						Total Sub Head :				**13,72,996**	**0**	**22,790**	**0**	**13,50,206**	**13,72,996**
						Total Minor Head *107 :*				**13,72,996**	**0**	**22,790**	**0**	**13,50,206**	**13,72,996**
						Total Sub Major Head *6* **:**				**22,94,463**	**0**	**72,790**	**0**	**22,21,673**	**22,94,463**
						Total Major Head *2210* **:**				**22,94,463**	**0**	**72,790**	**0**	**22,21,673**	**22,94,463**
						Total of Month :				**22,94,463**	**0**	**72,790**	**0**	**22,21,673**	**22,94,463**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	1055	*Voucher*	63,492	0	0	0	63,492	63,492
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	45,780	0	0	0	45,780	45,780
							General-Voted	177	*Voucher*	79,072	0	15,000	0	64,072	79,072
							Voted-Sixth-Schedule-Khasi	646	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							General-Voted	99	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
						Total Object Head-- *1 :*				**6,22,571**	**0**	**50,000**	**0**	**5,72,571**	**6,22,571**
					02. Wages		General-Voted	555	*Voucher*	2,74,722	0	0	0	2,74,722	2,74,722
						Total Object Head-- *2 :*				**2,74,722**	**0**	**0**	**0**	**2,74,722**	**2,74,722**
					(13) Office Expenses		General-Voted	1207	*Voucher*	4,532	0	0	0	4,532	4,532
							General-Voted	3005	*Voucher*	3,776	0	0	0	3,776	3,776
							General-Voted	3006	*Voucher*	5,664	0	0	0	5,664	5,664
						Total Object Head-- *13 :*				**13,972**	**0**	**0**	**0**	**13,972**	**13,972**
						Total Sub Head :				**9,11,265**	**0**	**50,000**	**0**	**8,61,265**	**9,11,265**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		General-Voted	1218	*Voucher*	1,770	0	0	0	1,770	1,770
							General-Voted	1234	*Voucher*	5,606	0	0	0	5,606	5,606
							General-Voted	1397	*Voucher*	14,437	0	0	0	14,437	14,437
							General-Voted	1398	*Voucher*	2,620	0	0	0	2,620	2,620
							General-Voted	1399	*Voucher*	6,230	0	0	0	6,230	6,230
							General-Voted	1400	*Voucher*	17,524	0	0	0	17,524	17,524
							General-Voted	1846	*Voucher*	11,328	0	0	0	11,328	11,328
							General-Voted	1847	*Voucher*	7,164	0	0	0	7,164	7,164

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		General-Voted	1848	*Voucher*	12,902	0	0	0	12,902	12,902
							General-Voted	1887	*Voucher*	1,416	0	0	0	1,416	1,416
							General-Voted	1889	*Voucher*	16,985	0	0	0	16,985	16,985
							General-Voted	1929	*Voucher*	1,299	0	0	0	1,299	1,299
							General-Voted	1965	*Voucher*	1,208	0	0	0	1,208	1,208
							General-Voted	2992	*Voucher*	11,328	0	0	0	11,328	11,328
							General-Voted	3070	*Voucher*	10,016	0	0	0	10,016	10,016
							General-Voted	3071	*Voucher*	9,380	0	0	0	9,380	9,380
						Total Object Head-- *13 :*				**1,31,213**	**0**	**0**	**0**	**1,31,213**	**1,31,213**
					51. Motor Vehicles		General-Voted	3066	*Voucher*	78,561	0	0	0	78,561	78,561
							General-Voted	3067	*Voucher*	20,416	0	0	0	20,416	20,416
						Total Object Head-- *51 :*				**98,977**	**0**	**0**	**0**	**98,977**	**98,977**
						Total Sub Head :				**2,30,190**	**0**	**0**	**0**	**2,30,190**	**2,30,190**
						Total Minor Head *102 :*				**11,41,455**	**0**	**50,000**	**0**	**10,91,455**	**11,41,455**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	178	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
							General-Voted	179	*Voucher*	1,51,543	0	23,000	0	1,28,543	1,51,543
						Total Object Head-- *1 :*				**2,78,902**	**0**	**23,000**	**0**	**2,55,902**	**2,78,902**
					Wages		General-Voted	1845	*Voucher*	16,771	0	0	0	16,771	16,771
							General-Voted	2501	*Voucher*	32,420	0	0	0	32,420	32,420
							General-Voted	553	*Voucher*	32,420	0	0	0	32,420	32,420
							General-Voted	554	*Voucher*	1,41,949	0	0	0	1,41,949	1,41,949

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	**Total Object Head-- *2 :***				**2,23,560**	**0**	**0**	**0**	**2,23,560**	**2,23,560**
					13. Office Expenses		General-Voted	1330	*Challan*	-20,000	0	0	0	-20,000	-20,000
							General-Voted	2604	*Voucher*	75,414	0	0	0	75,414	75,414
						Total Object Head-- *13 :*				**55,414**	**0**	**0**	**0**	**55,414**	**55,414**
					21. Materials And Supplies		General-Voted	2505	*Voucher*	1,62,900	0	0	0	1,62,900	1,62,900
							General-Voted	2602	*Voucher*	1,13,468	0	0	0	1,13,468	1,13,468
							General-Voted	2761	*Voucher*	12,609	0	0	0	12,609	12,609
							General-Voted	2762	*Voucher*	11,328	0	0	0	11,328	11,328
						Total Object Head-- *21 :*				**3,00,305**	**0**	**0**	**0**	**3,00,305**	**3,00,305**
						Total Sub Head :				**8,58,181**	**0**	**23,000**	**0**	**8,35,181**	**8,58,181**
						Total Minor Head *107 :*				**8,58,181**	**0**	**23,000**	**0**	**8,35,181**	**8,58,181**
						Total Sub Major Head *6* :				**19,99,636**	**0**	**73,000**	**0**	**19,26,636**	**19,99,636**
						Total Major Head *2210* :				**19,99,636**	**0**	**73,000**	**0**	**19,26,636**	**19,99,636**
						Total of Month :				**19,99,636**	**0**	**73,000**	**0**	**19,26,636**	**19,99,636**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	260	*Voucher*	45,780	0	0	0	45,780	45,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	3537	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
							Voted-Sixth-Schedule-Khasi	3543	*Voucher*	45,780	0	0	0	45,780	45,780
							Voted-Sixth-Schedule-Khasi	3664	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							General-Voted	773	*Voucher*	79,072	0	15,000	0	64,072	79,072
							Voted-Sixth-Schedule-Khasi	925	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							General-Voted	926	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
						Total Object Head-- *1 :*				**10,39,086**	**0**	**85,000**	**0**	**9,54,086**	**10,39,086**
					02. Wages		General-Voted	1092	*Voucher*	2,96,722	0	0	0	2,96,722	2,96,722
							General-Voted	4036	*Voucher*	82,410	0	0	0	82,410	82,410
						Total Object Head-- *2 :*				**3,79,132**	**0**	**0**	**0**	**3,79,132**	**3,79,132**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2980	*Voucher*	9,200	0	0	0	9,200	9,200
						Total Object Head-- *11 :*				**9,200**	**0**	**0**	**0**	**9,200**	**9,200**
					(13) Office Expenses		General-Voted	1122	*Voucher*	63,320	0	0	0	63,320	63,320
							General-Voted	2868	*Voucher*	34,500	0	0	0	34,500	34,500
							General-Voted	2909	*Voucher*	65,601	0	0	0	65,601	65,601
							General-Voted	2948	*Voucher*	12,450	0	0	0	12,450	12,450
							General-Voted	2949	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	2950	*Voucher*	4,390	0	0	0	4,390	4,390
							General-Voted	2951	*Voucher*	14,278	0	0	0	14,278	14,278
							General-Voted	2952	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	4125	*Voucher*	1,995	0	0	0	1,995	1,995

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	**Total Object Head-- *13 :***				**2,17,126**	**0**	**0**	**0**	**2,17,126**	**2,17,126**
					51. Motor Vehicles	General-Voted		1334	*Voucher*	45,151	0	0	0	45,151	45,151
						Total Object Head-- *51 :*				**45,151**	**0**	**0**	**0**	**45,151**	**45,151**
						Total Sub Head :				**16,89,695**	**0**	**85,000**	**0**	**16,04,695**	**16,89,695**
						Total Minor Head *102 :*				**16,89,695**	**0**	**85,000**	**0**	**16,04,695**	**16,89,695**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted		2230	*Voucher*	37,709	0	0	0	37,709	37,709
						General-Voted		261	*Voucher*	1,51,543	0	23,000	0	1,28,543	1,51,543
						General-Voted		3295	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
						General-Voted		3296	*Voucher*	1,51,543	0	23,000	0	1,28,543	1,51,543
						General-Voted		3950	*Voucher*	44,960	0	0	0	44,960	44,960
						General-Voted		927	*Voucher*	1,27,359	0	0	0	1,27,359	1,27,359
						Total Object Head-- *1 :*				**6,40,473**	**0**	**46,000**	**0**	**5,94,473**	**6,40,473**
					Wages	General-Voted		1093	*Voucher*	1,61,262	0	0	0	1,61,262	1,61,262
						General-Voted		1790	*Voucher*	19,344	0	0	0	19,344	19,344
						General-Voted		2967	*Voucher*	32,420	0	0	0	32,420	32,420
						General-Voted		4035	*Voucher*	3,98,230	0	0	0	3,98,230	3,98,230
						Total Object Head-- *2 :*				**6,11,256**	**0**	**0**	**0**	**6,11,256**	**6,11,256**
					21. Materials And Supplies	General-Voted		2974	*Voucher*	2,07,210	0	0	0	2,07,210	2,07,210
						General-Voted		2975	*Voucher*	1,17,115	0	0	0	1,17,115	1,17,115
						General-Voted		2976	*Voucher*	1,71,512	0	0	0	1,71,512	1,71,512
						General-Voted		2977	*Voucher*	1,99,054	0	0	0	1,99,054	1,99,054
						General-Voted		2978	*Voucher*	1,00,890	0	0	0	1,00,890	1,00,890

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies		General-Voted	2979	*Voucher*	1,11,829	0	0	0	1,11,829	1,11,829
							General-Voted	4113	*Voucher*	1,55,601	0	0	0	1,55,601	1,55,601
							General-Voted	4115	*Voucher*	1,35,607	0	0	0	1,35,607	1,35,607
							General-Voted	4251	*Voucher*	1,58,635	0	0	0	1,58,635	1,58,635
						Total Object Head-- *21 :*				**13,57,453**	**0**	**0**	**0**	**13,57,453**	**13,57,453**
						Total Sub Head :				**26,09,182**	**0**	**46,000**	**0**	**25,63,182**	**26,09,182**
						Total Minor Head *107 :*				**26,09,182**	**0**	**46,000**	**0**	**25,63,182**	**26,09,182**
						Total Sub Major Head *6* **:**				**42,98,877**	**0**	**1,31,000**	**0**	**41,67,877**	**42,98,877**
						Total Major Head *2210* **:**				**42,98,877**	**0**	**1,31,000**	**0**	**41,67,877**	**42,98,877**
						Total of Month :				**42,98,877**	**0**	**1,31,000**	**0**	**41,67,877**	**42,98,877**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	204	*Voucher*	79,072	0	15,000	0	64,072	79,072
						Total Object Head-- *1 :*				**79,072**	**0**	**15,000**	**0**	**64,072**	**79,072**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	77	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *11 :*				**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					21. Supplies And Materials		General-Voted	78	*Voucher*	65,290	0	0	0	65,290	65,290
							General-Voted	79							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted		79	*Voucher*	89,997	0	0	0	89,997	89,997
					Total Object Head-- *21 :*					**1,55,287**	**0**	**0**	**0**	**1,55,287**	**1,55,287**
					Total Sub Head :					**2,38,359**	**0**	**15,000**	**0**	**2,23,359**	**2,38,359**
					Total Minor Head *102 :*					**2,38,359**	**0**	**15,000**	**0**	**2,23,359**	**2,38,359**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses	General-Voted		73	*Voucher*	14,710	0	0	0	14,710	14,710
						Total Object Head-- *13 :*				**14,710**	**0**	**0**	**0**	**14,710**	**14,710**
					21. Materials And Supplies	General-Voted		1161	*Voucher*	62,550	0	0	0	62,550	62,550
						General-Voted		184	*Voucher*	45,328	0	0	0	45,328	45,328
						General-Voted		185	*Voucher*	43,802	0	0	0	43,802	43,802
						General-Voted		186	*Voucher*	8,691	0	0	0	8,691	8,691
						General-Voted		187	*Voucher*	21,736	0	0	0	21,736	21,736
						General-Voted		188	*Voucher*	2,18,418	0	0	0	2,18,418	2,18,418
						General-Voted		189	*Voucher*	1,45,612	0	0	0	1,45,612	1,45,612
						General-Voted		223	*Voucher*	1,65,200	0	0	0	1,65,200	1,65,200
						General-Voted		76	*Voucher*	1,32,586	0	0	0	1,32,586	1,32,586
						Total Object Head-- *21 :*				**8,43,923**	**0**	**0**	**0**	**8,43,923**	**8,43,923**
						Total Sub Head :				**8,58,633**	**0**	**0**	**0**	**8,58,633**	**8,58,633**
						Total Minor Head *107 :*				**8,58,633**	**0**	**0**	**0**	**8,58,633**	**8,58,633**
						Total Sub Major Head *6* **:**				**10,96,992**	**0**	**15,000**	**0**	**10,81,992**	**10,96,992**
						Total Major Head *2210* **:**				**10,96,992**	**0**	**15,000**	**0**	**10,81,992**	**10,96,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**10,96,992**	**0**	**15,000**	**0**	**10,81,992**	**10,96,992**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	1041	*Voucher*	3,19,980	0	35,000	0	2,84,980	3,19,980
							Voted-Sixth-Schedule-Khasi	1042	*Voucher*	1,14,247	0	0	0	1,14,247	1,14,247
							General-Voted	1043	*Voucher*	79,072	0	15,000	0	64,072	79,072
							Voted-Sixth-Schedule-Khasi	1427	*Voucher*	45,780	0	0	0	45,780	45,780
							Voted-Sixth-Schedule-Khasi	1822	*Voucher*	5,624	0	0	0	5,624	5,624
							Voted-Sixth-Schedule-Khasi	1823	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1824	*Voucher*	16,160	0	0	0	16,160	16,160
							General-Voted	1825	*Voucher*	3,784	0	0	0	3,784	3,784
					Total Object Head-- *1 :*					**5,86,807**	**0**	**50,000**	**0**	**5,36,807**	**5,86,807**
					02. Wages		General-Voted	90	*Voucher*	3,38,410	0	0	0	3,38,410	3,38,410
					Total Object Head-- *2 :*					**3,38,410**	**0**	**0**	**0**	**3,38,410**	**3,38,410**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2993	*Voucher*	20,293	0	0	0	20,293	20,293
							Voted-Sixth-Schedule-Khasi	3127	*Voucher*	6,210	0	0	0	6,210	6,210
							Voted-Sixth-	3200	*Voucher*	5,940	0	0	0	5,940	5,940

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**32,443**	**0**	**0**	**0**	**32,443**	**32,443**
					(13) Office Expenses		General-Voted	1197	*Voucher*	5,250	0	0	0	5,250	5,250
							General-Voted	1354	*Voucher*	1,003	0	0	0	1,003	1,003
							General-Voted	1398	*Voucher*	75,928	0	0	0	75,928	75,928
							General-Voted	1464	*Voucher*	12,250	0	0	0	12,250	12,250
							General-Voted	1465	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	1557	*Voucher*	13,276	0	0	0	13,276	13,276
							General-Voted	1558	*Voucher*	11,446	0	0	0	11,446	11,446
							General-Voted	1559	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	1560	*Voucher*	12,214	0	0	0	12,214	12,214
							General-Voted	1563	*Voucher*	11,446	0	0	0	11,446	11,446
							General-Voted	1583	*Voucher*	8,142	0	0	0	8,142	8,142
							General-Voted	3129	*Voucher*	5,250	0	0	0	5,250	5,250
							General-Voted	3130	*Voucher*	50,154	0	0	0	50,154	50,154
						Total Object Head-- *13 :*				**2,17,979**	**0**	**0**	**0**	**2,17,979**	**2,17,979**
					51. Motor Vehicles		General-Voted	2406	*Voucher*	5,902	0	0	0	5,902	5,902
						Total Object Head-- *51 :*				**5,902**	**0**	**0**	**0**	**5,902**	**5,902**
						Total Sub Head :				**11,81,541**	**0**	**50,000**	**0**	**11,31,541**	**11,81,541**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	51. Motor Vehicles		General-Voted	1800	*Voucher*	11,740	0	0	0	11,740	11,740
							General-Voted	3128	*Voucher*	19,997	0	0	0	19,997	19,997
						Total Object Head-- *51 :*				**31,737**	**0**	**0**	**0**	**31,737**	**31,737**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			**Total Sub Head :**				**31,737**	**0**	**0**	**0**	**31,737**	**31,737**
						Total Minor Head *102 :*				**12,13,278**	**0**	**50,000**	**0**	**11,63,278**	**12,13,278**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted		1039	*Voucher*	1,96,503	0	23,000	0	1,73,503	1,96,503
						General-Voted		1040	*Voucher*	1,30,935	0	0	0	1,30,935	1,30,935
						General-Voted		1826	*Voucher*	6,376	0	0	0	6,376	6,376
						General-Voted		1827	*Voucher*	9,416	0	0	0	9,416	9,416
						General-Voted		3302	*Challan*	-31,100	0	0	0	-31,100	-31,100
						Total Object Head-- *1 :*				**3,12,130**	**0**	**23,000**	**0**	**2,89,130**	**3,12,130**
					Wages	General-Voted		1226	*Voucher*	50,625	0	0	0	50,625	50,625
						General-Voted		2891	*Voucher*	32,420	0	0	0	32,420	32,420
						General-Voted		2892	*Voucher*	32,420	0	0	0	32,420	32,420
						General-Voted		89	*Voucher*	1,44,491	0	0	0	1,44,491	1,44,491
						Total Object Head-- *2 :*				**2,59,956**	**0**	**0**	**0**	**2,59,956**	**2,59,956**
						Total Sub Head :				**5,72,086**	**0**	**23,000**	**0**	**5,49,086**	**5,72,086**
						Total Minor Head *107 :*				**5,72,086**	**0**	**23,000**	**0**	**5,49,086**	**5,72,086**
						Total Sub Major Head *6* **:**				**17,85,364**	**0**	**73,000**	**0**	**17,12,364**	**17,85,364**
						Total Major Head *2210* **:**				**17,85,364**	**0**	**73,000**	**0**	**17,12,364**	**17,85,364**
						Total of Month :				**17,85,364**	**0**	**73,000**	**0**	**17,12,364**	**17,85,364**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	1155	*Voucher*	3,25,220	0	35,000	0	2,90,220	3,25,220
							Voted-Sixth-Schedule-Khasi	2128	*Voucher*	1,16,253	0	0	0	1,16,253	1,16,253
							Voted-Sixth-Schedule-Khasi	3191	*Voucher*	46,920	0	0	0	46,920	46,920
							Voted-Sixth-Schedule-Khasi	3221	*Voucher*	1,16,253	0	0	0	1,16,253	1,16,253
							General-Voted	3241	*Voucher*	3,25,220	0	35,000	0	2,90,220	3,25,220
							General-Voted	3557	*Voucher*	1,33,016	0	15,000	0	1,18,016	1,33,016
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	46,920	0	0	0	46,920	46,920
							General-Voted	907	*Voucher*	1,29,523	0	15,000	0	1,14,523	1,29,523
						Total Object Head-- *1 :*				**12,39,325**	**0**	**1,00,000**	**0**	**11,39,325**	**12,39,325**
					02. Wages		General-Voted	1180	*Voucher*	1,41,243	0	0	0	1,41,243	1,41,243
							General-Voted	1235	*Voucher*	1,78,470	0	0	0	1,78,470	1,78,470
							General-Voted	3803	*Voucher*	3,35,353	0	0	0	3,35,353	3,35,353
						Total Object Head-- *2 :*				**6,55,066**	**0**	**0**	**0**	**6,55,066**	**6,55,066**
					(13) Office Expenses		General-Voted	2460	*Voucher*	3,540	0	0	0	3,540	3,540
							General-Voted	2461	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	2462	*Voucher*	6,796	0	0	0	6,796	6,796
							General-Voted	2463	*Voucher*	4,814	0	0	0	4,814	4,814
							General-Voted	2464	*Voucher*	4,200	0	0	0	4,200	4,200
							General-Voted	3833	*Voucher*	9,132	0	0	0	9,132	9,132
							General-Voted	3834	*Voucher*	1,874	0	0	0	1,874	1,874
							General-Voted	3933	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses		General-Voted	3933		5,345	0	0	0	5,345	5,345
							General-Voted	3953	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3954	*Voucher*	1,862	0	0	0	1,862	1,862
							General-Voted	4045	*Voucher*	20,186	0	0	0	20,186	20,186
							General-Voted	4114	*Voucher*	6,125	0	0	0	6,125	6,125
							General-Voted	4115	*Voucher*	60,193	0	0	0	60,193	60,193
						Total Object Head-- *13 :*				**1,32,185**	**0**	**0**	**0**	**1,32,185**	**1,32,185**
					21. Supplies And Materials		General-Voted	3700	*Voucher*	46,000	0	0	0	46,000	46,000
						Total Object Head-- *21 :*				**46,000**	**0**	**0**	**0**	**46,000**	**46,000**
						Total Sub Head :				**20,72,576**	**0**	**1,00,000**	**0**	**19,72,576**	**20,72,576**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	51. Motor Vehicles		General-Voted	4034	*Voucher*	28,112	0	0	0	28,112	28,112
							General-Voted	4143	*Voucher*	4,019	0	0	0	4,019	4,019
						Total Object Head-- *51 :*				**32,131**	**0**	**0**	**0**	**32,131**	**32,131**
						Total Sub Head :				**32,131**	**0**	**0**	**0**	**32,131**	**32,131**
						Total Minor Head *102 :*				**21,04,707**	**0**	**1,00,000**	**0**	**20,04,707**	**21,04,707**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	3208	*Voucher*	1,33,165	0	0	0	1,33,165	1,33,165
							General-Voted	3240	*Voucher*	2,00,657	0	23,000	0	1,77,657	2,00,657
							General-Voted	908	*Voucher*	2,00,657	0	23,000	0	1,77,657	2,00,657
							General-Voted	937	*Voucher*	1,33,165	0	0	0	1,33,165	1,33,165
						Total Object Head-- *1 :*				**6,67,644**	**0**	**46,000**	**0**	**6,21,644**	**6,67,644**
					Wages		General-Voted	1179	*Voucher*	2,43,480	0	0	0	2,43,480	2,43,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages		General-Voted	3952	*Voucher*	32,420	0	0	0	32,420	32,420
							General-Voted	4035	*Voucher*	2,51,096	0	0	0	2,51,096	2,51,096
					Total Object Head-- *2 :*					**5,26,996**	**0**	**0**	**0**	**5,26,996**	**5,26,996**
					06. Medical Treatment		General-Voted	4043	*Voucher*	1,10,849	0	0	0	1,10,849	1,10,849
					Total Object Head-- *6 :*					**1,10,849**	**0**	**0**	**0**	**1,10,849**	**1,10,849**
					13. Office Expenses		General-Voted	4028	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	4029	*Voucher*	82,185	0	0	0	82,185	82,185
							General-Voted	4087	*Voucher*	1,19,682	0	0	0	1,19,682	1,19,682
					Total Object Head-- *13 :*					**2,11,867**	**0**	**0**	**0**	**2,11,867**	**2,11,867**
					Total Sub Head :					**15,17,356**	**0**	**46,000**	**0**	**14,71,356**	**15,17,356**
					Total Minor Head *107 :*					**15,17,356**	**0**	**46,000**	**0**	**14,71,356**	**15,17,356**
					Total Sub Major Head *6* **:**					**36,22,063**	**0**	**1,46,000**	**0**	**34,76,063**	**36,22,063**
					Total Major Head *2210* **:**					**36,22,063**	**0**	**1,46,000**	**0**	**34,76,063**	**36,22,063**
					Total of Month :					**36,22,063**	**0**	**1,46,000**	**0**	**34,76,063**	**36,22,063**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For	0	(11) Travel Expenses, Conveyance		General-Voted	517	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	519							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	519	*Voucher*	3,720	0	0	0	3,720	3,720
					Total Object Head-- *11 :*					**6,720**	**0**	**0**	**0**	**6,720**	**6,720**
					(13) Office Expenses		General-Voted	394	*Voucher*	2,122	0	0	0	2,122	2,122
							General-Voted	402	*Voucher*	5,158	0	0	0	5,158	5,158
							General-Voted	856	*Voucher*	2,625	0	0	0	2,625	2,625
					Total Object Head-- *13 :*					**9,905**	**0**	**0**	**0**	**9,905**	**9,905**
					51. Motor Vehicles		Voted-Sixth-Schedule-Khasi	1154	*Voucher*	23,94,570	0	0	0	23,94,570	23,94,570
					Total Object Head-- *51 :*					**23,94,570**	**0**	**0**	**0**	**23,94,570**	**23,94,570**
					Total Sub Head :					**24,11,195**	**0**	**0**	**0**	**24,11,195**	**24,11,195**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	51. Motor Vehicles		General-Voted	923	*Voucher*	32,155	0	0	0	32,155	32,155
					Total Object Head-- *51 :*					**32,155**	**0**	**0**	**0**	**32,155**	**32,155**
					Total Sub Head :					**32,155**	**0**	**0**	**0**	**32,155**	**32,155**
					Total Minor Head *102 :*					**24,43,350**	**0**	**0**	**0**	**24,43,350**	**24,43,350**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies		General-Voted	1065	*Voucher*	6,25,282	0	0	0	6,25,282	6,25,282
							General-Voted	1066	*Voucher*	6,13,482	0	0	0	6,13,482	6,13,482
							General-Voted	1067	*Voucher*	6,16,078	0	0	0	6,16,078	6,16,078
							General-Voted	1068	*Voucher*	3,64,030	0	0	0	3,64,030	3,64,030
							General-Voted	1069	*Voucher*	4,21,130	0	0	0	4,21,130	4,21,130
							General-Voted	556	*Voucher*	93,220	0	0	0	93,220	93,220
							General-Voted	557	*Voucher*	1,13,700	0	0	0	1,13,700	1,13,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	**Total Object Head--** *21 :*				**28,46,922**	**0**	**0**	**0**	**28,46,922**	**28,46,922**
						Total Sub Head :				**28,46,922**	**0**	**0**	**0**	**28,46,922**	**28,46,922**
						Total Minor Head *107 :*				**28,46,922**	**0**	**0**	**0**	**28,46,922**	**28,46,922**
						Total Sub Major Head *6* **:**				**52,90,272**	**0**	**0**	**0**	**52,90,272**	**52,90,272**
						Total Major Head *2210* **:**				**52,90,272**	**0**	**0**	**0**	**52,90,272**	**52,90,272**
						Total of Month :				**52,90,272**	**0**	**0**	**0**	**52,90,272**	**52,90,272**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	*Voucher*	46,920	0	0	0	46,920	46,920
							Voted-Sixth-Schedule-Khasi	1324	*Voucher*	1,16,253	0	0	0	1,16,253	1,16,253
							General-Voted	1328	*Voucher*	3,29,901	0	35,000	0	2,94,901	3,29,901
							General-Voted	1329	*Voucher*	1,33,016	0	15,000	0	1,18,016	1,33,016
						Total Object Head-- *1 :*				**6,26,090**	**0**	**50,000**	**0**	**5,76,090**	**6,26,090**
					02. Wages		General-Voted	1082	*Voucher*	1,73,335	0	0	0	1,73,335	1,73,335
							General-Voted	1865	*Voucher*	32,420	0	0	0	32,420	32,420
						Total Object Head-- *2 :*				**2,05,755**	**0**	**0**	**0**	**2,05,755**	**2,05,755**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	1941	*Voucher*	8,160	0	0	0	8,160	8,160
							Voted-Sixth-Schedule-Khasi	2119	*Voucher*	30,347	0	0	0	30,347	30,347
						Total Object Head-- *11 :*				**38,507**	**0**	**0**	**0**	**38,507**	**38,507**
					(13) Office Expenses		General-Voted	3375	*Voucher*	6,999	0	0	0	6,999	6,999
							General-Voted	3376	*Voucher*	2,950	0	0	0	2,950	2,950
							General-Voted	3377	*Voucher*	5,850	0	0	0	5,850	5,850
						Total Object Head-- *13 :*				**15,799**	**0**	**0**	**0**	**15,799**	**15,799**
						Total Sub Head :				**8,86,151**	**0**	**50,000**	**0**	**8,36,151**	**8,86,151**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	453	*Voucher*	67,504	0	0	0	67,504	67,504
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	1,35,008	0	0	0	1,35,008	1,35,008
						Total Object Head-- *1 :*				**2,02,512**	**0**	**0**	**0**	**2,02,512**	**2,02,512**
					02. Wages		General-Voted	1081	*Voucher*	1,67,617	0	0	0	1,67,617	1,67,617
						Total Object Head-- *2 :*				**1,67,617**	**0**	**0**	**0**	**1,67,617**	**1,67,617**
					13. Office Expenses		General-Voted	2480	*Voucher*	12,980	0	0	0	12,980	12,980
							General-Voted	2481	*Voucher*	7,388	0	0	0	7,388	7,388
							General-Voted	2482	*Voucher*	12,949	0	0	0	12,949	12,949
							General-Voted	2495	*Voucher*	26,993	0	0	0	26,993	26,993
							General-Voted	2496	*Voucher*	14,834	0	0	0	14,834	14,834
							General-Voted	2497	*Voucher*	7,634	0	0	0	7,634	7,634
							General-Voted	2511	*Voucher*	9,045	0	0	0	9,045	9,045

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted		3382	*Voucher*	7,029	0	0	0	7,029	7,029
					Total Object Head-- *13 :*					**98,852**	**0**	**0**	**0**	**98,852**	**98,852**
					Total Sub Head :					**4,68,981**	**0**	**0**	**0**	**4,68,981**	**4,68,981**
					Total Minor Head *102 :*					**13,55,132**	**0**	**50,000**	**0**	**13,05,132**	**13,55,132**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted		1620	*Voucher*	2,00,657	0	23,000	0	1,77,657	2,00,657
						General-Voted		1621	*Voucher*	1,33,165	0	0	0	1,33,165	1,33,165
					Total Object Head-- *1 :*					**3,33,822**	**0**	**23,000**	**0**	**3,10,822**	**3,33,822**
					Wages	General-Voted		1080	*Voucher*	2,51,096	0	0	0	2,51,096	2,51,096
						General-Voted		2567	*Voucher*	32,420	0	0	0	32,420	32,420
					Total Object Head-- *2 :*					**2,83,516**	**0**	**0**	**0**	**2,83,516**	**2,83,516**
					13. Office Expenses	General-Voted		3397	*Voucher*	96,800	0	0	0	96,800	96,800
					Total Object Head-- *13 :*					**96,800**	**0**	**0**	**0**	**96,800**	**96,800**
					Total Sub Head :					**7,14,138**	**0**	**23,000**	**0**	**6,91,138**	**7,14,138**
					Total Minor Head *107 :*					**7,14,138**	**0**	**23,000**	**0**	**6,91,138**	**7,14,138**
					Total Sub Major Head *6* **:**					**20,69,270**	**0**	**73,000**	**0**	**19,96,270**	**20,69,270**
					Total Major Head *2210* **:**					**20,69,270**	**0**	**73,000**	**0**	**19,96,270**	**20,69,270**
					Total of Month :					**20,69,270**	**0**	**73,000**	**0**	**19,96,270**	**20,69,270**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	46,920	0	0	0	46,920	46,920
							General-Voted	130	*Voucher*	1,33,016	0	15,000	0	1,18,016	1,33,016
							General-Voted	131	*Voucher*	64,848	0	0	0	64,848	64,848
							General-Voted	583	*Voucher*	1,61,100	0	10,000	0	1,51,100	1,61,100
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	1,11,424	0	0	0	1,11,424	1,11,424
						Total Object Head-- *1 :*				**5,17,308**	**0**	**25,000**	**0**	**4,92,308**	**5,17,308**
					02. Wages		General-Voted	1157	*Voucher*	2,69,080	0	0	0	2,69,080	2,69,080
							General-Voted	5301	*Voucher*	2,97,296	0	0	0	2,97,296	2,97,296
						Total Object Head-- *2 :*				**5,66,376**	**0**	**0**	**0**	**5,66,376**	**5,66,376**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3683	*Voucher*	5,600	0	0	0	5,600	5,600
							General-Voted	3857	*Voucher*	6,200	0	0	0	6,200	6,200
							General-Voted	4323	*Voucher*	9,600	0	0	0	9,600	9,600
							General-Voted	4676	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4784	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	4786	*Voucher*	9,840	0	0	0	9,840	9,840
							Voted-Sixth-Schedule-Khasi	4892	*Voucher*	4,050	0	0	0	4,050	4,050
							Voted-Sixth-Schedule-Khasi	4893	*Voucher*	3,240	0	0	0	3,240	3,240
							Voted-Sixth-Schedule-Khasi	4894	*Voucher*	4,050	0	0	0	4,050	4,050
							Voted-Sixth-Schedule-Khasi	4895	*Voucher*	4,320	0	0	0	4,320	4,320
							Voted-Sixth-	4896							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4896	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	5591	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	5594	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	5761	*Voucher*	7,400	0	0	0	7,400	7,400
							General-Voted	5763	*Voucher*	11,400	0	0	0	11,400	11,400
							General-Voted	5777	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	5816	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	5818	*Voucher*	20,160	0	0	0	20,160	20,160
						Total Object Head-- *11 :*				**1,46,840**	**0**	**0**	**0**	**1,46,840**	**1,46,840**
					(13) Office Expenses		General-Voted	1319	*Voucher*	3,061	0	0	0	3,061	3,061
							General-Voted	2012	*Voucher*	2,623	0	0	0	2,623	2,623
							General-Voted	2701	*Voucher*	20,595	0	0	0	20,595	20,595
							General-Voted	2702	*Voucher*	10,203	0	0	0	10,203	10,203
							General-Voted	2707	*Voucher*	22,712	0	0	0	22,712	22,712
							General-Voted	2708	*Voucher*	26,228	0	0	0	26,228	26,228
							General-Voted	4298	*Voucher*	1,448	0	0	0	1,448	1,448
							General-Voted	4299	*Voucher*	4,779	0	0	0	4,779	4,779
							General-Voted	4300	*Voucher*	6,036	0	0	0	6,036	6,036
							General-Voted	4331	*Voucher*	13,317	0	0	0	13,317	13,317
							General-Voted	4485	*Voucher*	18,658	0	0	0	18,658	18,658
							General-Voted	4486	*Voucher*	12,803	0	0	0	12,803	12,803
							General-Voted	4487	*Voucher*	12,131	0	0	0	12,131	12,131
							General-Voted	4512	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses		General-Voted	4512		9,663	0	0	0	9,663	9,663
							General-Voted	4513	*Voucher*	16,992	0	0	0	16,992	16,992
							General-Voted	4514	*Voucher*	17,700	0	0	0	17,700	17,700
							General-Voted	4515	*Voucher*	19,470	0	0	0	19,470	19,470
							General-Voted	4596	*Voucher*	48,860	0	0	0	48,860	48,860
							General-Voted	4758	*Voucher*	14,370	0	0	0	14,370	14,370
							General-Voted	4954	*Voucher*	13,995	0	0	0	13,995	13,995
							General-Voted	4955	*Voucher*	18,438	0	0	0	18,438	18,438
							General-Voted	5050	*Voucher*	54,005	0	0	0	54,005	54,005
							General-Voted	5644	*Voucher*	27,930	0	0	0	27,930	27,930
							General-Voted	5716	*Voucher*	1,41,600	0	0	0	1,41,600	1,41,600
						Total Object Head-- *13 :*				**5,37,617**	**0**	**0**	**0**	**5,37,617**	**5,37,617**
					14.Rents, Rates And Taxes		General-Voted	4044	*Voucher*	19,200	0	0	0	19,200	19,200
						Total Object Head-- *14 :*				**19,200**	**0**	**0**	**0**	**19,200**	**19,200**
					21. Supplies And Materials		General-Voted	3275	*Voucher*	39,200	0	0	0	39,200	39,200
							General-Voted	4304	*Voucher*	2,38,000	0	0	0	2,38,000	2,38,000
							General-Voted	4723	*Voucher*	91,200	0	0	0	91,200	91,200
							General-Voted	5049	*Voucher*	3,59,700	0	0	0	3,59,700	3,59,700
							General-Voted	5123	*Voucher*	3,92,000	0	0	0	3,92,000	3,92,000
							General-Voted	5449	*Voucher*	1,33,699	0	0	0	1,33,699	1,33,699
							General-Voted	5701	*Voucher*	2,65,500	0	0	0	2,65,500	2,65,500
						Total Object Head-- *21 :*				**15,19,299**	**0**	**0**	**0**	**15,19,299**	**15,19,299**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles		General-Voted	1818	*Voucher*	1,068	0	0	0	1,068	1,068
							General-Voted	1831	*Voucher*	3,791	0	0	0	3,791	3,791
							General-Voted	3709	*Voucher*	20,11,179	0	0	0	20,11,179	20,11,179
						Total Object Head-- *51 :*				**20,16,038**	**0**	**0**	**0**	**20,16,038**	**20,16,038**
						Total Sub Head :				**53,22,678**	**0**	**25,000**	**0**	**52,97,678**	**53,22,678**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	917	*Voucher*	1,35,008	0	0	0	1,35,008	1,35,008
							Voted-Sixth-Schedule-Khasi	983	*Voucher*	49,244	0	0	0	49,244	49,244
						Total Object Head-- *1 :*				**1,84,252**	**0**	**0**	**0**	**1,84,252**	**1,84,252**
					02. Wages		General-Voted	5316	*Voucher*	24,345	0	0	0	24,345	24,345
						Total Object Head-- *2 :*				**24,345**	**0**	**0**	**0**	**24,345**	**24,345**
					13. Office Expenses		General-Voted	2721	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	2724	*Voucher*	14,082	0	0	0	14,082	14,082
							General-Voted	4301	*Voucher*	4,809	0	0	0	4,809	4,809
							General-Voted	4302	*Voucher*	6,195	0	0	0	6,195	6,195
							General-Voted	4303	*Voucher*	8,258	0	0	0	8,258	8,258
							General-Voted	4318	*Voucher*	1,66,066	0	0	0	1,66,066	1,66,066
							General-Voted	4582	*Voucher*	40,039	0	0	0	40,039	40,039
							General-Voted	4685	*Voucher*	28,164	0	0	0	28,164	28,164
							General-Voted	4686	*Voucher*	25,148	0	0	0	25,148	25,148
							General-Voted	4953	*Voucher*	74,712	0	0	0	74,712	74,712
							General-Voted	4956	*Voucher*	14,940	0	0	0	14,940	14,940

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		General-Voted	4957	*Voucher*	26,040	0	0	0	26,040	26,040
							General-Voted	5021	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	5641	*Voucher*	1,43,936	0	0	0	1,43,936	1,43,936
							General-Voted	5643	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	5699	*Voucher*	50,453	0	0	0	50,453	50,453
							General-Voted	5700	*Voucher*	3,40,784	0	0	0	3,40,784	3,40,784
							General-Voted	5799	*Voucher*	36,918	0	0	0	36,918	36,918
						Total Object Head-- *13 :*				**10,22,549**	**0**	**0**	**0**	**10,22,549**	**10,22,549**
					21. Supplies And Materials		General-Voted	5714	*Voucher*	15,90,764	0	0	0	15,90,764	15,90,764
						Total Object Head-- *21 :*				**15,90,764**	**0**	**0**	**0**	**15,90,764**	**15,90,764**
					51. Motor Vehicles		General-Voted	1108	*Voucher*	18,998	0	0	0	18,998	18,998
							General-Voted	1455	*Voucher*	6,144	0	0	0	6,144	6,144
							General-Voted	1819	*Voucher*	37,417	0	0	0	37,417	37,417
						Total Object Head-- *51 :*				**62,559**	**0**	**0**	**0**	**62,559**	**62,559**
						Total Sub Head :				**28,84,469**	**0**	**0**	**0**	**28,84,469**	**28,84,469**
						Total Minor Head *102 :*				**82,07,147**	**0**	**25,000**	**0**	**81,82,147**	**82,07,147**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	1253	*Voucher*	2,00,657	0	23,000	0	1,77,657	2,00,657
							General-Voted	918	*Voucher*	1,33,165	0	0	0	1,33,165	1,33,165
						Total Object Head-- *1 :*				**3,33,822**	**0**	**23,000**	**0**	**3,10,822**	**3,33,822**
					Wages		General-Voted	1156	*Voucher*	2,11,924	0	0	0	2,11,924	2,11,924
							General-Voted	1830	*Voucher*	32,420	0	0	0	32,420	32,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages		General-Voted	5302	*Voucher*	3,22,024	0	0	0	3,22,024	3,22,024
							General-Voted	5314	*Voucher*	18,073	0	0	0	18,073	18,073
					Total Object Head-- *2 :*					**5,84,441**	**0**	**0**	**0**	**5,84,441**	**5,84,441**
					13. Office Expenses		General-Voted	2733	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	4315	*Voucher*	9,650	0	0	0	9,650	9,650
							General-Voted	4316	*Voucher*	73,587	0	0	0	73,587	73,587
							General-Voted	4621	*Voucher*	1,76,599	0	0	0	1,76,599	1,76,599
							General-Voted	4623	*Voucher*	31,270	0	0	0	31,270	31,270
							General-Voted	4627	*Voucher*	49,062	0	0	0	49,062	49,062
							General-Voted	5204	*Voucher*	5,82,000	0	0	0	5,82,000	5,82,000
					Total Object Head-- *13 :*					**9,62,168**	**0**	**0**	**0**	**9,62,168**	**9,62,168**
					21. Materials And Supplies		General-Voted	1077	*Voucher*	3,70,800	0	0	0	3,70,800	3,70,800
							General-Voted	1402	*Voucher*	2,78,327	0	0	0	2,78,327	2,78,327
							General-Voted	4105	*Voucher*	11,22,781	0	0	0	11,22,781	11,22,781
							General-Voted	4106	*Voucher*	2,71,882	0	0	0	2,71,882	2,71,882
							General-Voted	4107	*Voucher*	3,540	0	0	0	3,540	3,540
							General-Voted	4132	*Voucher*	4,36,482	0	0	0	4,36,482	4,36,482
							General-Voted	4133	*Voucher*	4,50,665	0	0	0	4,50,665	4,50,665
							General-Voted	4134	*Voucher*	2,58,738	0	0	0	2,58,738	2,58,738
							General-Voted	4622	*Voucher*	1,28,596	0	0	0	1,28,596	1,28,596
							General-Voted	4625	*Voucher*	49,394	0	0	0	49,394	49,394
							General-Voted	4626	*Voucher*	1,42,402	0	0	0	1,42,402	1,42,402
							General-Voted	5075	*Voucher*	90,713	0	0	0	90,713	90,713

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies		General-Voted	5076	*Voucher*	12,760	0	0	0	12,760	12,760
							General-Voted	5667	*Voucher*	1,10,064	0	0	0	1,10,064	1,10,064
							General-Voted	5683	*Voucher*	1,09,18,734	0	0	0	1,09,18,734	1,09,18,734
							General-Voted	5695	*Voucher*	1,46,757	0	0	0	1,46,757	1,46,757
							General-Voted	5707	*Voucher*	10,26,600	0	0	0	10,26,600	10,26,600
						Total Object Head-- *21 :*				**1,58,19,235**	**0**	**0**	**0**	**1,58,19,235**	**1,58,19,235**
					30.Other Contractual Services		General-Voted	5210	*Voucher*	11,28,277	0	0	0	11,28,277	11,28,277
						Total Object Head-- *30 :*				**11,28,277**	**0**	**0**	**0**	**11,28,277**	**11,28,277**
					50.Other Charges		General-Voted	4958	*Voucher*	8,00,000	0	0	0	8,00,000	8,00,000
						Total Object Head-- *50 :*				**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
						Total Sub Head :				**1,96,27,943**	**0**	**23,000**	**0**	**1,96,04,943**	**1,96,27,943**
						Total Minor Head *107 :*				**1,96,27,943**	**0**	**23,000**	**0**	**1,96,04,943**	**1,96,27,943**
						Total Sub Major Head *6* **:**				**2,78,35,090**	**0**	**48,000**	**0**	**2,77,87,090**	**2,78,35,090**
						Total Major Head *2210* **:**				**2,78,35,090**	**0**	**48,000**	**0**	**2,77,87,090**	**2,78,35,090**
						Total of Month :				**2,78,35,090**	**0**	**48,000**	**0**	**2,77,87,090**	**2,78,35,090**
						Total of DDO *1500016* **:**				**5,41,86,100**	**0**	**8,49,060**	**0**	**5,33,37,040**	**5,41,86,100**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,41,86,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Summary of DDO wise expenditure

2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	49,40,340
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,43,763
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	General-Voted	29,99,806
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,91,013
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,18,177
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	13,58,468
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	14.Rents, Rates And Taxes	General-Voted	19,200
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted	17,20,586
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	General-Voted	21,27,662
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi	23,94,570
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3,86,764
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	General-Voted	1,91,962
			(03) Food Safety Officers Establishment For		13. Office Expenses	General-Voted	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Summary of DDO wise expenditure

2210	**06**	**102**	**Ensuring Food Safety Under Food Safety And Standard Act.**	**0**			**13,48,038**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**21. Supplies And Materials**	**General-Voted**	**15,90,764**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**51. Motor Vehicles**	**General-Voted**	**2,57,559**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**Salary**	**General-Voted**	**36,57,487**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**Wages**	**General-Voted**	**32,39,580**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**06. Medical Treatment**	**General-Voted**	**1,10,849**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**13. Office Expenses**	**General-Voted**	**13,59,479**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**21. Materials And Supplies**	**General-Voted**	**2,11,67,838**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**30.Other Contractual Services**	**General-Voted**	**11,28,277**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of**	**0**	**50.Other Charges**	**General-Voted**	**16,33,918**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Shillong (South) Treasury
D.D.O. :	1500016 Deputy Commisioner Of Food Safety Shillong

Summary of DDO wise expenditure

Foods	
	5,41,86,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2111	*Voucher*	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Object Head-- *36 :*					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total Sub Head :					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total Minor Head *112 :*					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total Sub Major Head *6* **:**					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total Major Head *2210* **:**					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total of Month :					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2279	*Voucher*	13,00,00,000	0	0	0	13,00,00,000	13,00,00,000
							General-Voted	2282	*Voucher*	5,28,84,493	0	0	0	5,28,84,493	5,28,84,493
					Total Object Head-- *36 :*					**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**
					Total Sub Head :					**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**
					Total Minor Head *112 :*					**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06					**Total Sub Major Head** *6* **:**				**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**
						Total Major Head *2210* **:**				**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**
						Total of Month :				**18,28,84,493**	**0**	**0**	**0**	**18,28,84,493**	**18,28,84,493**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	200	(02) Contribution Toward Emri 108 (Recurring And Non Recurring)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1682	*Voucher*	11,65,95,000	0	0	0	11,65,95,000	11,65,95,000
						Total Object Head-- *36* **:**				**11,65,95,000**	**0**	**0**	**0**	**11,65,95,000**	**11,65,95,000**
						Total Sub Head :				**11,65,95,000**	**0**	**0**	**0**	**11,65,95,000**	**11,65,95,000**
			(03) Contribution Toward Ngo'S Under Ppp (Recurring And Non Recurring)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1681	*Voucher*	21,22,15,000	0	0	0	21,22,15,000	21,22,15,000
						Total Object Head-- *36* **:**				**21,22,15,000**	**0**	**0**	**0**	**21,22,15,000**	**21,22,15,000**
						Total Sub Head :				**21,22,15,000**	**0**	**0**	**0**	**21,22,15,000**	**21,22,15,000**
						Total Minor Head *200* **:**				**32,88,10,000**	**0**	**0**	**0**	**32,88,10,000**	**32,88,10,000**
						Total Sub Major Head *1* **:**				**32,88,10,000**	**0**	**0**	**0**	**32,88,10,000**	**32,88,10,000**
	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1820	*Voucher*	40,00,00,000	0	0	0	40,00,00,000	40,00,00,000
						Total Object Head-- *36* **:**				**40,00,00,000**	**0**	**0**	**0**	**40,00,00,000**	**40,00,00,000**
						Total Sub Head :				**40,00,00,000**	**0**	**0**	**0**	**40,00,00,000**	**40,00,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*				**40,00,00,000**	**0**	**0**	**0**	**40,00,00,000**	**40,00,00,000**
		112	(01) Incentive To Asha And Asha Facilitators	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		1811	*Voucher*	26,51,46,000	0	0	0	26,51,46,000	26,51,46,000
						Total Object Head-- *36 :*				**26,51,46,000**	**0**	**0**	**0**	**26,51,46,000**	**26,51,46,000**
						Total Sub Head :				**26,51,46,000**	**0**	**0**	**0**	**26,51,46,000**	**26,51,46,000**
			(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted		1815	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
						Total Object Head-- *36 :*				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
				7	36. Grants-In-Aid General (Non-Salary)	General-Voted		1832	*Voucher*	44,99,84,000	0	0	0	44,99,84,000	44,99,84,000
						Total Object Head-- *36 :*				**44,99,84,000**	**0**	**0**	**0**	**44,99,84,000**	**44,99,84,000**
						Total Sub Head :				**69,99,84,000**	**0**	**0**	**0**	**69,99,84,000**	**69,99,84,000**
						Total Minor Head *112 :*				**96,51,30,000**	**0**	**0**	**0**	**96,51,30,000**	**96,51,30,000**
						Total Sub Major Head *6* **:**				**1,36,51,30,000**	**0**	**0**	**0**	**1,36,51,30,000**	**1,36,51,30,000**
						Total Major Head *2210* **:**				**1,69,39,40,000**	**0**	**0**	**0**	**1,69,39,40,000**	**1,69,39,40,000**
						Total of Month :				**1,69,39,40,000**	**0**	**0**	**0**	**1,69,39,40,000**	**1,69,39,40,000**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted		3024	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
						Total Object Head-- *36 :*				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)			**Total Sub Head :**				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total Minor Head *112 :*				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total Sub Major Head *6* **:**				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total Major Head *2210* **:**				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total of Month :				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2138	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
						Total Object Head-- *36 :*				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total Sub Head :				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
						Total Minor Head *101 :*				**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
		112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	2135	*Voucher*	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total Object Head-- *36 :*				**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
						Total Sub Head :				**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
						Total Minor Head *112 :*				**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06														
						Total Sub Major Head *6* **:**				**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**
						Total Major Head *2210* **:**				**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**
						Total of Month :				**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	952	*Voucher*	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Object Head-- *36* **:**				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Sub Head :				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Minor Head *112* **:**				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Sub Major Head *6* **:**				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Major Head *2210* **:**				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total of Month :				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1406	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
					Total Object Head-- *36 :*					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
					Total Sub Head :					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
					Total Minor Head *101 :*					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
					Total Sub Major Head *6* **:**					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
					Total Major Head *2210* **:**					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
					Total of Month :					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1663	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
							General-Voted	2382	*Voucher*	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Object Head-- *36 :*					**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**
					Total Sub Head :					**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**
					Total Minor Head *101 :*					**55,00,00,000**	**0**	**0**	**0**	**55,00,00,000**	**55,00,00,000**
		112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	1886	*Voucher*	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Object Head-- *36 :*					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm			**Total Sub Head :**				**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
						Total Minor Head *112 :*				**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
						Total Sub Major Head *6* **:**				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**
						Total Major Head *2210* **:**				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**
						Total of Month :				**85,00,00,000**	**0**	**0**	**0**	**85,00,00,000**	**85,00,00,000**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1659	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
							General-Voted	3504	*Voucher*	26,74,66,000	0	0	0	26,74,66,000	26,74,66,000
						Total Object Head-- *36 :*				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**
						Total Sub Head :				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**
						Total Minor Head *101 :*				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**
						Total Sub Major Head *6* **:**				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**
						Total Major Head *2210* **:**				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**
						Total of Month :				**51,74,66,000**	**0**	**0**	**0**	**51,74,66,000**	**51,74,66,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	2719	*Voucher*	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
					Total Object Head-- *36 :*					**25,00,00,000**	**0**	**0**	**0**	**25,00,00,000**	**25,00,00,000**
				7	36. Grants-In-Aid General (Non-Salary)		General-Voted	2519	*Voucher*	24,13,26,000	0	0	0	24,13,26,000	24,13,26,000
					Total Object Head-- *36 :*					**24,13,26,000**	**0**	**0**	**0**	**24,13,26,000**	**24,13,26,000**
					Total Sub Head :					**49,13,26,000**	**0**	**0**	**0**	**49,13,26,000**	**49,13,26,000**
			(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2520	*Voucher*	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
					Total Object Head-- *36 :*					**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
					Total Sub Head :					**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
					Total Minor Head *112 :*					**59,13,26,000**	**0**	**0**	**0**	**59,13,26,000**	**59,13,26,000**
					Total Sub Major Head *6* **:**					**59,13,26,000**	**0**	**0**	**0**	**59,13,26,000**	**59,13,26,000**
					Total Major Head *2210* **:**					**59,13,26,000**	**0**	**0**	**0**	**59,13,26,000**	**59,13,26,000**
					Total of Month :					**59,13,26,000**	**0**	**0**	**0**	**59,13,26,000**	**59,13,26,000**
					Total of DDO *1500017* **:**					**5,38,56,16,493**	**0**	**0**	**0**	**5,38,56,16,493**	**5,38,56,16,493**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,38,56,16,493

Summary of DDO wise expenditure

General-Voted

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Summary of DDO wise expenditure

2210	**01**	**200**	**(02) Contribution Toward Emri 108 (Recurring And Non Recurring)**	**0**	**36. Grants-In-Aid (Non-Salary)**			**11,65,95,000**
2210	**01**	**200**	**(03) Contribution Toward Ngo'S Under Ppp (Recurring And Non Recurring)**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**21,22,15,000**
2210	**06**	**101**	**(26) Meghalaya Medical Drugs And Services Ltd.**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**1,96,74,66,000**
2210	**06**	**112**	**(01) Incentive To Asha And Asha Facilitators**	**0**	**36.Grants-In-Aid General (Non-Salary)**	**General-Voted**		**26,51,46,000**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**0**	**36.Grants-In-Aid General(Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**43,00,00,000**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**0**	**36.Grants-In-Aid General(Non-Salary)**	**General-Voted**		**5,28,84,493**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**5**	**36. Grants-In-Aid General (Non-Salary)**	**General-Voted**		**75,00,00,000**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**7**	**36. Grants-In-Aid General (Non-Salary)**	**General-Voted**		**69,13,10,000**
2210	**06**	**112**	**(03) Meghalaya Health Systems Strengthening Project Under Nhm**	**0**	**36.Grants-In-Aid General (Non-Salary)**	**General-Voted**	**Externally Aided Project**	**80,00,00,000**
2210	**06**	**112**	**(03) Meghalaya Health Systems Strengthening Project Under Nhm**	**0**	**36.Grants-In-Aid General (Non-Salary)**	**General-Voted**		**10,00,00,000**
								5,38,56,16,493

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	530	*Voucher*	68,477	0	0	0	68,477	68,477
							General-Voted	531	*Voucher*	22,986	0	0	0	22,986	22,986
							General-Voted	532	*Voucher*	1,12,748	0	0	0	1,12,748	1,12,748
							General-Voted	533	*Voucher*	1,25,454	0	50,000	0	75,454	1,25,454
							General-Voted	705	*Voucher*	11,99,627	4,000	1,46,510	6,600	10,42,517	11,95,627
							General-Voted	706	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	2,663	0	0	0	2,663	2,663
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	35,942	0	0	0	35,942	35,942
							Voted-Sixth-Schedule-Khasi	709	*Voucher*	4,49,547	0	45,610	2,200	4,01,737	4,49,547
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	1,87,182	0	75,000	0	1,12,182	1,87,182
							Voted-Sixth-Schedule-Khasi	777	*Voucher*	36,043	0	0	0	36,043	36,043
							General-Voted	783	*Voucher*	1,39,294	0	10,000	0	1,29,294	1,39,294
						Total Object Head-- *1 :*				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**
						Total Sub Head :				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**
						Total Minor Head *1 :*				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**
						Total Sub Major Head *1* **:**				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**
						Total Major Head *2210* **:**				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**
						Total of Month :				**24,38,991**	**4,000**	**3,27,120**	**8,800**	**20,99,071**	**24,34,991**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	100	*Voucher*	1,28,001	0	50,000	0	78,001	1,28,001
							General-Voted	192	*Voucher*	1,41,961	0	10,000	0	1,31,961	1,41,961
							Voted-Sixth-Schedule-Khasi	193	*Voucher*	1,90,833	0	75,000	0	1,15,833	1,90,833
							General-Voted	194	*Voucher*	1,16,699	0	0	0	1,16,699	1,16,699
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	1,39,850	0	0	0	1,39,850	1,39,850
							General-Voted	196	*Voucher*	12,21,713	4,000	1,46,510	6,600	10,64,603	12,17,713
							Voted-Sixth-Schedule-Khasi	197	*Voucher*	4,57,728	0	45,610	2,200	4,09,918	4,57,728
							Voted-Sixth-Schedule-Khasi	2054	*Voucher*	10,848	0	0	0	10,848	10,848
							General-Voted	2070	*Voucher*	66,258	0	0	0	66,258	66,258
							General-Voted	2071	*Voucher*	7,641	0	0	0	7,641	7,641
							Voted-Sixth-Schedule-Khasi	2072	*Voucher*	24,543	0	0	0	24,543	24,543
							General-Voted	2141	*Voucher*	7,923	0	0	0	7,923	7,923
							Voted-Sixth-Schedule-Khasi	930	*Voucher*	6,007	0	0	0	6,007	6,007
							General-Voted	932	*Voucher*	89,211	0	0	0	89,211	89,211
						Total Object Head-- *1 :*				**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**
						Total Sub Head :				**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**
						Total Minor Head *1 :*				**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**
						Total Sub Major Head *1* **:**				**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**
					Total of Month :					**26,09,216**	**4,000**	**3,27,120**	**8,800**	**22,69,296**	**26,05,216**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	1412	*Voucher*	8,785	0	0	0	8,785	8,785
							Voted-Sixth-Schedule-Khasi	1413	*Voucher*	35,232	0	0	0	35,232	35,232
							Voted-Sixth-Schedule-Khasi	1414	*Voucher*	5,951	0	0	0	5,951	5,951
							General-Voted	1591	*Voucher*	1,27,140	0	0	0	1,27,140	1,27,140
							Voted-Sixth-Schedule-Khasi	1786	*Voucher*	1,11,883	0	0	0	1,11,883	1,11,883
							Voted-Sixth-Schedule-Khasi	2197	*Voucher*	11,006	0	0	0	11,006	11,006
							General-Voted	2198	*Voucher*	30,733	0	0	0	30,733	30,733
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	4,57,728	0	45,610	2,200	4,09,918	4,57,728
							General-Voted	362	*Voucher*	12,21,713	4,000	1,46,510	6,600	10,64,603	12,17,713
							Voted-Sixth-Schedule-Khasi	363	*Voucher*	92,665	0	0	0	92,665	92,665
							General-Voted	364	*Voucher*	1,28,001	0	50,000	0	78,001	1,28,001
							General-Voted	365	*Voucher*	1,72,922	0	0	0	1,72,922	1,72,922
							General-Voted	366	*Voucher*	1,41,961	0	10,000	0	1,31,961	1,41,961

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**
						Total Sub Head :				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**
						Total Minor Head *1 :*				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**
						Total Sub Major Head *1* **:**				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**
						Total Major Head *2210* **:**				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**
						Total of Month :				**25,45,720**	**4,000**	**2,52,120**	**8,800**	**22,80,800**	**25,41,720**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	1,528	0	0	0	1,528	1,528
							General-Voted	1133	*Voucher*	1,955	0	0	0	1,955	1,955
							General-Voted	1134	*Voucher*	76,776	0	0	0	76,776	76,776
							Voted-Sixth-Schedule-Khasi	1546	*Voucher*	22,026	0	0	0	22,026	22,026
							Voted-Sixth-Schedule-Khasi	2346	*Voucher*	6,007	0	0	0	6,007	6,007
							General-Voted	671	*Voucher*	11,40,107	4,000	1,41,510	6,600	9,87,997	11,36,107
							Voted-Sixth-Schedule-Khasi	672	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	673	*Voucher*	1,28,001	0	50,000	0	78,001	1,28,001

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	674	*Voucher*	4,99,736	0	45,610	2,200	4,51,926	4,99,736
							General-Voted	675	*Voucher*	2,06,435	0	0	0	2,06,435	2,06,435
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	75,816	0	0	0	75,816	75,816
							General-Voted	677	*Voucher*	2,18,245	0	10,000	0	2,08,245	2,18,245
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	2,22,421	0	0	0	2,22,421	2,22,421
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	2,08,072	0	0	0	2,08,072	2,08,072
						Total Object Head-- *1 :*				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**
						Total Sub Head :				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**
						Total Minor Head *1 :*				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**
						Total Sub Major Head *1* **:**				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**
						Total Major Head *2210* **:**				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**
						Total of Month :				**28,83,409**	**4,000**	**2,47,120**	**8,800**	**26,23,489**	**28,79,409**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1118	*Voucher*	5,13,348	0	45,990	2,200	4,65,158	5,13,348
							General-Voted	1119							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	1119	*Voucher*	10,14,905	4,000	1,14,660	6,600	8,89,645	10,10,905
							Voted-Sixth-Schedule-Khasi	1340	*Voucher*	11,006	0	0	0	11,006	11,006
							General-Voted	1379	*Voucher*	30,733	0	0	0	30,733	30,733
							General-Voted	1694	*Voucher*	26,903	0	0	0	26,903	26,903
							General-Voted	342	*Voucher*	1,31,726	0	50,000	0	81,726	1,31,726
							General-Voted	343	*Voucher*	2,18,245	0	10,000	0	2,08,245	2,18,245
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	439	*Voucher*	1,53,583	0	40,000	0	1,13,583	1,53,583
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	642	*Voucher*	79,072	0	0	0	79,072	79,072
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	59,918	0	0	0	59,918	59,918
							General-Voted	96	*Voucher*	1,43,574	0	0	0	1,43,574	1,43,574
						Total Object Head-- *1 :*				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**
						Total Sub Head :				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**
						Total Minor Head *1 :*				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**
						Total Sub Major Head *1* **:**				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**
						Total Major Head *2210* **:**				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**
						Total of Month :				**24,89,333**	**4,000**	**2,60,650**	**8,800**	**22,15,883**	**24,85,333**

Month of Account: SEP/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1223	*Voucher*	6,782	0	0	0	6,782	6,782
							Voted-Sixth-Schedule-Khasi	1693	*Voucher*	4,04,016	0	80,000	0	3,24,016	4,04,016
							General-Voted	3177	*Voucher*	2,18,245	0	10,000	0	2,08,245	2,18,245
							General-Voted	3178	*Voucher*	1,31,726	0	50,000	0	81,726	1,31,726
							Voted-Sixth-Schedule-Khasi	3276	*Voucher*	89,426	0	0	0	89,426	89,426
							General-Voted	3277	*Voucher*	1,03,684	0	0	0	1,03,684	1,03,684
							General-Voted	3278	*Voucher*	11,68,488	4,000	1,54,660	6,600	10,03,228	11,64,488
							Voted-Sixth-Schedule-Khasi	3481	*Voucher*	5,13,348	0	40,990	2,200	4,70,158	5,13,348
							Voted-Sixth-Schedule-Khasi	3549	*Voucher*	2,78,292	0	0	0	2,78,292	2,78,292
							Voted-Sixth-Schedule-Khasi	3560	*Voucher*	2,08,163	0	0	0	2,08,163	2,08,163
							Voted-Sixth-Schedule-Khasi	3561	*Voucher*	2,08,163	0	0	0	2,08,163	2,08,163
							General-Voted	3655	*Voucher*	67,944	0	0	0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	97,132	0	0	0	97,132	97,132
							General-Voted	791	*Voucher*	1,05,852	0	0	0	1,05,852	1,05,852
							General-Voted	792	*Voucher*	26,160	0	0	0	26,160	26,160
							General-Voted	793	*Voucher*	74,594	0	0	0	74,594	74,594
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	1,05,102	0	40,000	0	65,102	1,05,102
							General-Voted	795	*Voucher*	2,002	0	0	0	2,002	2,002
							General-Voted	796	*Voucher*	1,938	0	0	0	1,938	1,938

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	797	*Voucher*	5,13,348	0	45,990	2,200	4,65,158	5,13,348
							General-Voted	798	*Voucher*	11,68,488	4,000	1,54,660	6,600	10,03,228	11,64,488
							General-Voted	799	*Voucher*	1,31,726	0	50,000	0	81,726	1,31,726
							Voted-Sixth-Schedule-Khasi	800	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	801	*Voucher*	2,18,245	0	10,000	0	2,08,245	2,18,245
						Total Object Head-- *1 :*				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**
						Total Sub Head :				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**
						Total Minor Head *1 :*				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**
						Total Sub Major Head *1* **:**				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**
						Total Major Head *2210* **:**				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**
						Total of Month :				**59,19,148**	**8,000**	**6,36,300**	**17,600**	**52,57,248**	**59,11,148**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	11,372	0	0	0	11,372	11,372
							General-Voted	123	*Voucher*	31,756	0	0	0	31,756	31,756
							Voted-Sixth-Schedule-Khasi	1493	*Voucher*	3,65,249	0	30,000	0	3,35,249	3,65,249

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1494	*Voucher*	6,156	0	0	0	6,156	6,156
						Total Object Head-- *1 :*				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**
						Total Sub Head :				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**
						Total Minor Head *1 :*				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**
						Total Sub Major Head *1* **:**				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**
						Total Major Head *2210* **:**				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**
						Total of Month :				**4,14,533**	**0**	**30,000**	**0**	**3,84,533**	**4,14,533**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	1164	*Voucher*	54,286	0	0	0	54,286	54,286
							Voted-Sixth-Schedule-Khasi	1165	*Voucher*	75,816	0	0	0	75,816	75,816
							General-Voted	1166	*Voucher*	11,68,488	0	1,48,660	6,600	10,13,228	11,68,488
							General-Voted	1167	*Voucher*	1,42,538	0	0	0	1,42,538	1,42,538
							General-Voted	1168	*Voucher*	1,31,726	0	50,000	0	81,726	1,31,726
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	4,86,455	0	0	0	4,86,455	4,86,455
							Voted-Sixth-Schedule-Khasi	1170	*Voucher*	21,316	0	0	0	21,316	21,316

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	1171	*Voucher*	9,276	0	0	0	9,276	9,276
							Voted-Sixth-Schedule-Khasi	1763	*Voucher*	5,13,348	0	40,990	2,200	4,70,158	5,13,348
							General-Voted	1968	*Voucher*	6,992	0	0	0	6,992	6,992
							Voted-Sixth-Schedule-Khasi	1969	*Voucher*	25,080	0	0	0	25,080	25,080
							General-Voted	1970	*Voucher*	56,656	0	0	0	56,656	56,656
							General-Voted	1988	*Voucher*	10,760	0	0	0	10,760	10,760
							Voted-Sixth-Schedule-Khasi	2079	*Voucher*	24,456	0	0	0	24,456	24,456
							General-Voted	588	*Voucher*	2,18,245	0	10,000	0	2,08,245	2,18,245
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	6,782	0	0	0	6,782	6,782
						Total Object Head-- *1 :*				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**
						Total Sub Head :				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**
						Total Minor Head *1 :*				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**
						Total Sub Major Head *1* **:**				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**
						Total Major Head *2210* **:**				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**
						Total of Month :				**29,52,220**	**0**	**2,49,650**	**8,800**	**26,93,770**	**29,52,220**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	1060	*Voucher*	2,21,535	0	10,000	0	2,11,535	2,21,535
							General-Voted	1101	*Voucher*	11,96,031	0	1,60,660	6,600	10,28,771	11,96,031
							General-Voted	1104	*Voucher*	1,06,616	0	0	0	1,06,616	1,06,616
							General-Voted	1105	*Voucher*	69,936	0	0	0	69,936	69,936
							General-Voted	1106	*Voucher*	1,34,074	0	50,000	0	84,074	1,34,074
							Voted-Sixth-Schedule-Khasi	1602	*Voucher*	4,42,482	0	40,990	2,200	3,99,292	4,42,482
							Voted-Sixth-Schedule-Khasi	1603	*Voucher*	92,008	0	0	0	92,008	92,008
							Voted-Sixth-Schedule-Khasi	1604	*Voucher*	81,780	0	0	0	81,780	81,780
							Voted-Sixth-Schedule-Khasi	1606	*Voucher*	11,686	0	0	0	11,686	11,686
							General-Voted	1607	*Voucher*	32,666	0	0	0	32,666	32,666
							Voted-Sixth-Schedule-Khasi	1608	*Voucher*	3,435	0	0	0	3,435	3,435
							General-Voted	1609	*Voucher*	6,502	0	0	0	6,502	6,502
							General-Voted	1610	*Voucher*	3,068	0	0	0	3,068	3,068
							Voted-Sixth-Schedule-Khasi	1613	*Voucher*	2,82,988	0	0	0	2,82,988	2,82,988
							General-Voted	3136	*Voucher*	1,34,074	0	50,000	0	84,074	1,34,074
							General-Voted	3137	*Voucher*	2,21,535	0	10,000	0	2,11,535	2,21,535
							General-Voted	3139	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	3164	*Voucher*	26,986	0	0	0	26,986	26,986
							General-Voted	3165	*Voucher*	11,96,031	0	1,60,660	6,600	10,28,771	11,96,031
							General-Voted	3166	*Voucher*	1,85,537	0	0	0	1,85,537	1,85,537

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4186	*Voucher*	77,796	0	0	0	77,796	77,796
							Voted-Sixth-Schedule-Khasi	4187	*Voucher*	21,989	0	0	0	21,989	21,989
							Voted-Sixth-Schedule-Khasi	4188	*Voucher*	4,42,482	0	40,990	2,200	3,99,292	4,42,482
							Voted-Sixth-Schedule-Khasi	4189	*Voucher*	84,900	0	0	0	84,900	84,900
						Total Object Head-- *1 :*				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**
						Total Sub Head :				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**
						Total Minor Head *1 :*				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**
						Total Sub Major Head *1* **:**				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**
						Total Major Head *2210* **:**				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**
						Total of Month :				**50,78,137**	**0**	**5,23,300**	**17,600**	**45,37,237**	**50,78,137**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1337	*Voucher*	13,821	0	0	0	13,821	13,821
							General-Voted	1350	*Voucher*	66,539	0	0	0	66,539	66,539
							Voted-Sixth-Schedule-Khasi	1634	*Voucher*	30,984	0	0	0	30,984	30,984

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	2660	*Voucher*	17,516	0	0	0	17,516	17,516
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	59,056	0	0	0	59,056	59,056
							General-Voted	445	*Voucher*	30,984	0	0	0	30,984	30,984
							General-Voted	446	*Voucher*	1,03,179	0	0	0	1,03,179	1,03,179
							Voted-Sixth-Schedule-Khasi	447	*Voucher*	4,42,482	0	45,990	0	3,96,492	4,42,482
							General-Voted	448	*Voucher*	11,37,159	0	1,52,660	0	9,84,499	11,37,159
							General-Voted	449	*Voucher*	28,486	0	8,000	0	20,486	28,486
							General-Voted	450	*Voucher*	6,283	0	0	0	6,283	6,283
							General-Voted	451	*Voucher*	1,34,074	0	50,000	0	84,074	1,34,074
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	80,120	0	0	0	80,120	80,120
							General-Voted	509	*Voucher*	2,27,936	0	25,000	0	2,02,936	2,27,936
							Voted-Sixth-Schedule-Khasi	905	*Voucher*	2,05,192	0	0	0	2,05,192	2,05,192
						Total Object Head-- *1 :*				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**
						Total Sub Head :				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**
						Total Minor Head *1 :*				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**
						Total Sub Major Head *1* **:**				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**
						Total Major Head *2210* **:**				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**
						Total of Month :				**25,83,811**	**0**	**2,81,650**	**0**	**23,02,161**	**25,83,811**

Month of Account: MAR/2026

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	113	*Voucher*	1,86,792	0	0	0	1,86,792	1,86,792
							General-Voted	114	*Voucher*	1,106	0	0	0	1,106	1,106
							Voted-Sixth-Schedule-Khasi	115	*Voucher*	23,239	0	0	0	23,239	23,239
							Voted-Sixth-Schedule-Khasi	116	*Voucher*	2,93,617	0	80,000	0	2,13,617	2,93,617
							Voted-Sixth-Schedule-Khasi	1162	*Voucher*	77,904	0	0	0	77,904	77,904
							General-Voted	117	*Voucher*	2,27,936	0	25,000	0	2,02,936	2,27,936
							Voted-Sixth-Schedule-Khasi	1265	*Voucher*	5,533	0	0	0	5,533	5,533
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	64,018	0	20,000	0	44,018	64,018
							General-Voted	822	*Voucher*	1,34,074	0	50,000	0	84,074	1,34,074
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	3,78,464	0	34,460	0	3,44,004	3,78,464
							General-Voted	824	*Voucher*	10,84,927	0	1,87,660	0	8,97,267	10,84,927
							General-Voted	825	*Voucher*	52,232	0	5,000	0	47,232	52,232
							General-Voted	940	*Voucher*	27,664	0	0	0	27,664	27,664
							Voted-Sixth-Schedule-Khasi	941	*Voucher*	2,13,497	0	80,000	0	1,33,497	2,13,497
							Voted-Sixth-Schedule-Khasi	942	*Voucher*	1,346	0	0	0	1,346	1,346
						Total Object Head-- *1 :*				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**
						Total Sub Head :				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**
						Total Minor Head *1 :*				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01														
						Total Sub Major Head *1* **:**				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**
						Total Major Head *2210* **:**				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**
						Total of Month :				**27,72,349**	**0**	**4,82,120**	**0**	**22,90,229**	**27,72,349**
						Total of DDO *1500100* **:**				**3,26,86,867**	**28,000**	**36,17,150**	**88,000**	**2,89,53,717**	**3,26,58,867**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,26,58,867

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**2,10,65,352**
2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,15,93,515**
							3,26,58,867

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	29,18,888	6,000	1,83,500	24,200	27,05,188	29,12,888
							Voted-Sixth-Schedule-Jaintia	14	*Voucher*	22,13,746	7,000	1,32,750	24,200	20,49,796	22,06,746
							Voted-Sixth-Schedule-Jaintia	147	*Voucher*	7,508	0	0	0	7,508	7,508
							Voted-Sixth-Schedule-Jaintia	148	*Voucher*	29,429	0	0	0	29,429	29,429
							Voted-Sixth-Schedule-Jaintia	18	*Voucher*	21,88,780	0	1,65,000	0	20,23,780	21,88,780
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	48,766	0	7,000	0	41,766	48,766
							Voted-Sixth-Schedule-Jaintia	21	*Voucher*	6,81,288	0	0	0	6,81,288	6,81,288
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	61,637	0	0	0	61,637	61,637
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	16,864	0	0	0	16,864	16,864
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	52,876	0	0	0	52,876	52,876
							Voted-Sixth-Schedule-Jaintia	301	*Voucher*	67,513	0	0	0	67,513	67,513
							Voted-Sixth-Schedule-Jaintia	302	*Voucher*	8,792	0	0	0	8,792	8,792
							Voted-Sixth-Schedule-Jaintia	303	*Voucher*	76,841	0	0	0	76,841	76,841
							Voted-Sixth-Schedule-Jaintia	537	*Voucher*	24,912	0	0	0	24,912	24,912
							Voted-Sixth-Schedule-Jaintia	608	*Voucher*	77,907	0	0	0	77,907	77,907

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	609	*Voucher*	50,785	0	0	0	50,785	50,785
					Total Object Head-- *1 :*					**85,26,532**	**13,000**	**4,88,250**	**48,400**	**79,76,882**	**85,13,532**
					02. Wages		Voted-Sixth-Schedule-Jaintia	667	*Voucher*	3,64,030	0	0	0	3,64,030	3,64,030
					Total Object Head-- *2 :*					**3,64,030**	**0**	**0**	**0**	**3,64,030**	**3,64,030**
					Total Sub Head :					**88,90,562**	**13,000**	**4,88,250**	**48,400**	**83,40,912**	**88,77,562**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	1,18,636	0	10,000	0	1,08,636	1,18,636
					Total Object Head-- *1 :*					**1,18,636**	**0**	**10,000**	**0**	**1,08,636**	**1,18,636**
					Total Sub Head :					**1,18,636**	**0**	**10,000**	**0**	**1,08,636**	**1,18,636**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	15	*Voucher*	66,518	0	5,000	0	61,518	66,518
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	1,17,934	0	0	0	1,17,934	1,17,934
					Total Object Head-- *1 :*					**1,84,452**	**0**	**5,000**	**0**	**1,79,452**	**1,84,452**
					Total Sub Head :					**1,84,452**	**0**	**5,000**	**0**	**1,79,452**	**1,84,452**
					Total Minor Head *110 :*					**91,93,650**	**13,000**	**5,03,250**	**48,400**	**86,29,000**	**91,80,650**
					Total Sub Major Head *1* **:**					**91,93,650**	**13,000**	**5,03,250**	**48,400**	**86,29,000**	**91,80,650**
					Total Major Head *2210* **:**					**91,93,650**	**13,000**	**5,03,250**	**48,400**	**86,29,000**	**91,80,650**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	20	*Voucher*	3,19,260	0	38,500	0	2,80,760	3,19,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	44	*Voucher*	80,704	0	0	0	80,704	80,704
							Voted-Sixth-Schedule-Jaintia	606	*Voucher*	29,123	0	0	0	29,123	29,123
							Voted-Sixth-Schedule-Jaintia	607	*Voucher*	29,601	0	0	0	29,601	29,601
					Total Object Head-- *1 :*					**4,58,688**	**0**	**38,500**	**0**	**4,20,188**	**4,58,688**
					02. Wages		Voted-Sixth-Schedule-Jaintia	664	*Voucher*	50,850	0	0	0	50,850	50,850
					Total Object Head-- *2 :*					**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
					Total Sub Head :					**5,09,538**	**0**	**38,500**	**0**	**4,71,038**	**5,09,538**
			Total Minor Head *101 :*							**5,09,538**	**0**	**38,500**	**0**	**4,71,038**	**5,09,538**
			Total Sub Major Head *0* **:**							**5,09,538**	**0**	**38,500**	**0**	**4,71,038**	**5,09,538**
			Total Major Head *2211* **:**							**5,09,538**	**0**	**38,500**	**0**	**4,71,038**	**5,09,538**
			Total of Month :							**97,03,188**	**13,000**	**5,41,750**	**48,400**	**91,00,038**	**96,90,188**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1318	*Voucher*	22,434	0	0	0	22,434	22,434
					Total Object Head-- *6 :*					**22,434**	**0**	**0**	**0**	**22,434**	**22,434**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance		**Total Sub Head :**					**22,434**	**0**	**0**	**0**	**22,434**	**22,434**
					Total Minor Head *1 :*					**22,434**	**0**	**0**	**0**	**22,434**	**22,434**
		110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1073	*Voucher*	1,29,138	0	0	0	1,29,138	1,29,138
							Voted-Sixth-Schedule-Jaintia	1266	*Voucher*	89,513	0	0	0	89,513	89,513
							Voted-Sixth-Schedule-Jaintia	231	*Voucher*	49,654	0	7,000	0	42,654	49,654
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	4,90,555	0	0	0	4,90,555	4,90,555
							Voted-Sixth-Schedule-Jaintia	369	*Voucher*	29,72,258	6,000	1,76,000	24,200	27,66,058	29,66,258
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	22,54,066	7,000	1,37,250	24,200	20,85,616	22,47,066
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	22,31,020	0	1,65,000	0	20,66,020	22,31,020
							Voted-Sixth-Schedule-Jaintia	743	*Voucher*	1,20,960	0	0	0	1,20,960	1,20,960
							Voted-Sixth-Schedule-Jaintia	810	*Voucher*	2,664	0	0	0	2,664	2,664
							Voted-Sixth-Schedule-Jaintia	813	*Voucher*	1,60,110	0	0	0	1,60,110	1,60,110
							Voted-Sixth-Schedule-Jaintia	863	*Voucher*	1,64,402	0	0	0	1,64,402	1,64,402
							Voted-Sixth-Schedule-Jaintia	866	*Voucher*	64,490	0	0	0	64,490	64,490
							Voted-Sixth-Schedule-Jaintia	868	*Voucher*	32,121	0	0	0	32,121	32,121
							Voted-Sixth-	949							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	949	*Voucher*	16,643	0	0	0	16,643	16,643
							Voted-Sixth-Schedule-Jaintia	951	*Voucher*	1,28,102	0	0	0	1,28,102	1,28,102
							Voted-Sixth-Schedule-Jaintia	952	*Voucher*	74,180	0	0	0	74,180	74,180
							Voted-Sixth-Schedule-Jaintia	965	*Voucher*	1,26,872	0	0	0	1,26,872	1,26,872
							Voted-Sixth-Schedule-Jaintia	979	*Voucher*	46,093	0	0	0	46,093	46,093
							Voted-Sixth-Schedule-Jaintia	980	*Voucher*	59,301	0	0	0	59,301	59,301
						Total Object Head-- *1 :*				**92,12,142**	**13,000**	**4,85,250**	**48,400**	**86,65,492**	**91,99,142**
					02. Wages		Voted-Sixth-Schedule-Jaintia	966	*Voucher*	1,85,100	0	0	0	1,85,100	1,85,100
						Total Object Head-- *2 :*				**1,85,100**	**0**	**0**	**0**	**1,85,100**	**1,85,100**
						Total Sub Head :				**93,97,242**	**13,000**	**4,85,250**	**48,400**	**88,50,592**	**93,84,242**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	371	*Voucher*	1,20,766	0	10,000	0	1,10,766	1,20,766
							Voted-Sixth-Schedule-Jaintia	812	*Voucher*	6,390	0	0	0	6,390	6,390
						Total Object Head-- *1 :*				**1,27,156**	**0**	**10,000**	**0**	**1,17,156**	**1,27,156**
						Total Sub Head :				**1,27,156**	**0**	**10,000**	**0**	**1,17,156**	**1,27,156**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	380	*Voucher*	67,742	0	5,000	0	62,742	67,742
							Voted-Sixth-	381	*Voucher*	1,20,196	0	0	0	1,20,196	1,20,196

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	811	*Voucher*	3,672	0	0	0	3,672	3,672
							Voted-Sixth-Schedule-Jaintia	814	*Voucher*	6,786	0	0	0	6,786	6,786
						Total Object Head-- *1 :*				**1,98,396**	**0**	**5,000**	**0**	**1,93,396**	**1,98,396**
						Total Sub Head :				**1,98,396**	**0**	**5,000**	**0**	**1,93,396**	**1,98,396**
						Total Minor Head *110 :*				**97,22,794**	**13,000**	**5,00,250**	**48,400**	**91,61,144**	**97,09,794**
						Total Sub Major Head *1* **:**				**97,45,228**	**13,000**	**5,00,250**	**48,400**	**91,83,578**	**97,32,228**
						Total Major Head *2210* **:**				**97,45,228**	**13,000**	**5,00,250**	**48,400**	**91,83,578**	**97,32,228**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	368	*Voucher*	987	0	0	0	987	987
							Voted-Sixth-Schedule-Jaintia	373	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	3,24,981	0	38,500	0	2,86,481	3,24,981
							Voted-Sixth-Schedule-Jaintia	744	*Voucher*	4,491	0	0	0	4,491	4,491
							Voted-Sixth-Schedule-Jaintia	809	*Voucher*	17,163	0	0	0	17,163	17,163
							Voted-Sixth-Schedule-Jaintia	950	*Voucher*	1,531	0	0	0	1,531	1,531
						Total Object Head-- *1 :*				**4,31,354**	**0**	**38,500**	**0**	**3,92,854**	**4,31,354**
					02. Wages		Voted-Sixth-Schedule-Jaintia	967	*Voucher*	18,150	0	0	0	18,150	18,150
						Total Object Head-- *2 :*				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level			**Total Sub Head :**				**4,49,504**	**0**	**38,500**	**0**	**4,11,004**	**4,49,504**
						Total Minor Head *101 :*				**4,49,504**	**0**	**38,500**	**0**	**4,11,004**	**4,49,504**
						Total Sub Major Head *0* **:**				**4,49,504**	**0**	**38,500**	**0**	**4,11,004**	**4,49,504**
						Total Major Head *2211 :*				**4,49,504**	**0**	**38,500**	**0**	**4,11,004**	**4,49,504**
						Total of Month :				**1,01,94,732**	**13,000**	**5,38,750**	**48,400**	**95,94,582**	**1,01,81,732**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	227	*Voucher*	8,303	0	0	0	8,303	8,303
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	11,937	0	0	0	11,937	11,937
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	59,235	0	0	0	59,235	59,235
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	30,78,139	6,000	1,85,000	24,200	28,62,939	30,72,139
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	24,87,801	7,000	1,46,250	24,200	23,10,351	24,80,801
							Voted-Sixth-Schedule-Jaintia	460	*Voucher*	23,13,221	0	1,65,000	0	21,48,221	23,13,221
							Voted-Sixth-Schedule-Jaintia	521	*Voucher*	5,67,122	0	0	0	5,67,122	5,67,122

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	587	*Voucher*	1,42,500	0	0	0	1,42,500	1,42,500
							Voted-Sixth-Schedule-Jaintia	588	*Voucher*	21,296	0	0	0	21,296	21,296
							Voted-Sixth-Schedule-Jaintia	772	*Voucher*	88,028	0	0	0	88,028	88,028
							Voted-Sixth-Schedule-Jaintia	92	*Voucher*	49,654	0	7,000	0	42,654	49,654
						Total Object Head-- *1 :*				**88,27,236**	**13,000**	**5,03,250**	**48,400**	**82,62,586**	**88,14,236**
					02. Wages		Voted-Sixth-Schedule-Jaintia	664	*Voucher*	1,91,270	0	0	0	1,91,270	1,91,270
						Total Object Head-- *2 :*				**1,91,270**	**0**	**0**	**0**	**1,91,270**	**1,91,270**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1317	*Voucher*	40,160	0	0	0	40,160	40,160
						Total Object Head-- *11 :*				**40,160**	**0**	**0**	**0**	**40,160**	**40,160**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1079	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Jaintia	1081	*Voucher*	39,500	0	0	0	39,500	39,500
							Voted-Sixth-Schedule-Jaintia	1151	*Voucher*	38,000	0	0	0	38,000	38,000
							Voted-Sixth-Schedule-Jaintia	1152	*Voucher*	38,000	0	0	0	38,000	38,000
							Voted-Sixth-Schedule-Jaintia	1155	*Voucher*	38,500	0	0	0	38,500	38,500
							Voted-Sixth-Schedule-Jaintia	1157	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-	1175	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1182	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Jaintia	1252	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Jaintia	1253	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	1254	*Voucher*	14,980	0	0	0	14,980	14,980
							Voted-Sixth-Schedule-Jaintia	1319	*Voucher*	24,335	0	0	0	24,335	24,335
							Voted-Sixth-Schedule-Jaintia	1320	*Voucher*	32,400	0	0	0	32,400	32,400
							Voted-Sixth-Schedule-Jaintia	1321	*Voucher*	24,540	0	0	0	24,540	24,540
							Voted-Sixth-Schedule-Jaintia	1323	*Voucher*	19,650	0	0	0	19,650	19,650
							Voted-Sixth-Schedule-Jaintia	1324	*Voucher*	30,440	0	0	0	30,440	30,440
							Voted-Sixth-Schedule-Jaintia	1383	*Voucher*	37,860	0	0	0	37,860	37,860
							Voted-Sixth-Schedule-Jaintia	1384	*Voucher*	36,930	0	0	0	36,930	36,930
					Total Object Head-- *13 :*					**5,77,635**	**0**	**0**	**0**	**5,77,635**	**5,77,635**
					Total Sub Head :					**96,36,301**	**13,000**	**5,03,250**	**48,400**	**90,71,651**	**96,23,301**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	459	*Voucher*	1,20,766	0	10,000	0	1,10,766	1,20,766
					Total Object Head-- *1 :*					**1,20,766**	**0**	**10,000**	**0**	**1,10,766**	**1,20,766**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-			**Total Sub Head :**				**1,20,766**	**0**	**10,000**	**0**	**1,10,766**	**1,20,766**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	458	*Voucher*	67,742	0	5,000	0	62,742	67,742
						Total Object Head-- *1 :*				**67,742**	**0**	**5,000**	**0**	**62,742**	**67,742**
						Total Sub Head :				**67,742**	**0**	**5,000**	**0**	**62,742**	**67,742**
						Total Minor Head *110 :*				**98,24,809**	**13,000**	**5,18,250**	**48,400**	**92,45,159**	**98,11,809**
						Total Sub Major Head *1* **:**				**98,24,809**	**13,000**	**5,18,250**	**48,400**	**92,45,159**	**98,11,809**
						Total Major Head *2210* **:**				**98,24,809**	**13,000**	**5,18,250**	**48,400**	**92,45,159**	**98,11,809**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1287	*Voucher*	14,994	0	0	0	14,994	14,994
							Voted-Sixth-Schedule-Jaintia	499	*Voucher*	3,24,981	0	31,000	0	2,93,981	3,24,981
							Voted-Sixth-Schedule-Jaintia	520	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	56,242	0	0	0	56,242	56,242
						Total Object Head-- *1 :*				**4,78,418**	**0**	**31,000**	**0**	**4,47,418**	**4,78,418**
					02. Wages		Voted-Sixth-Schedule-Jaintia	663	*Voucher*	18,755	0	0	0	18,755	18,755
						Total Object Head-- *2 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Sub Head :				**4,97,173**	**0**	**31,000**	**0**	**4,66,173**	**4,97,173**
						Total Minor Head *101 :*				**4,97,173**	**0**	**31,000**	**0**	**4,66,173**	**4,97,173**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head** *0* **:**					**4,97,173**	**0**	**31,000**	**0**	**4,66,173**	**4,97,173**
					Total Major Head *2211* **:**					**4,97,173**	**0**	**31,000**	**0**	**4,66,173**	**4,97,173**
					Total of Month :					**1,03,21,982**	**13,000**	**5,49,250**	**48,400**	**97,11,332**	**1,03,08,982**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	108	*Voucher*	49,654	0	7,000	0	42,654	49,654
							Voted-Sixth-Schedule-Jaintia	1196	*Voucher*	1,25,709	0	0	0	1,25,709	1,25,709
							Voted-Sixth-Schedule-Jaintia	41	*Voucher*	30,78,139	6,000	1,82,500	24,200	28,65,439	30,72,139
							Voted-Sixth-Schedule-Jaintia	42	*Voucher*	24,87,801	7,000	1,46,250	24,200	23,10,351	24,80,801
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	18,78,133	0	1,60,000	0	17,18,133	18,78,133
							Voted-Sixth-Schedule-Jaintia	46	*Voucher*	3,66,328	0	0	0	3,66,328	3,66,328
							Voted-Sixth-Schedule-Jaintia	690	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Jaintia	691	*Voucher*	2,31,101	0	0	0	2,31,101	2,31,101
							Voted-Sixth-Schedule-Jaintia	783	*Voucher*	57,229	0	0	0	57,229	57,229
							Voted-Sixth-	784	*Voucher*	26,641	0	0	0	26,641	26,641

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	785	*Voucher*	30,588	0	0	0	30,588	30,588
							Voted-Sixth-Schedule-Jaintia	786	*Voucher*	17,592	0	0	0	17,592	17,592
							Voted-Sixth-Schedule-Jaintia	787	*Voucher*	26,304	0	0	0	26,304	26,304
							Voted-Sixth-Schedule-Jaintia	788	*Voucher*	29,123	0	0	0	29,123	29,123
						Total Object Head-- *1 :*				**84,52,342**	**13,000**	**4,95,750**	**48,400**	**78,95,192**	**84,39,342**
					02. Wages		Voted-Sixth-Schedule-Jaintia	628	*Voucher*	1,85,100	0	0	0	1,85,100	1,85,100
						Total Object Head-- *2 :*				**1,85,100**	**0**	**0**	**0**	**1,85,100**	**1,85,100**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1126	*Voucher*	8,145	0	0	0	8,145	8,145
							Voted-Sixth-Schedule-Jaintia	472	*Voucher*	13,990	0	0	0	13,990	13,990
							Voted-Sixth-Schedule-Jaintia	474	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	527	*Voucher*	15,060	0	0	0	15,060	15,060
							Voted-Sixth-Schedule-Jaintia	633	*Voucher*	33,000	0	0	0	33,000	33,000
							Voted-Sixth-Schedule-Jaintia	723	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	724	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Jaintia	725	*Voucher*	40,500	0	0	0	40,500	40,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**2,00,695**	**0**	**0**	**0**	**2,00,695**	**2,00,695**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	846	*Voucher*	3,24,740	0	0	0	3,24,740	3,24,740
							Voted-Sixth-Schedule-Jaintia	848	*Voucher*	5,11,282	0	0	0	5,11,282	5,11,282
							Voted-Sixth-Schedule-Jaintia	849	*Voucher*	5,96,043	0	0	0	5,96,043	5,96,043
						Total Object Head-- *21 :*				**14,32,065**	**0**	**0**	**0**	**14,32,065**	**14,32,065**
						Total Sub Head :				**1,02,70,202**	**13,000**	**4,95,750**	**48,400**	**97,13,052**	**1,02,57,202**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	454	*Voucher*	1,20,766	0	10,000	0	1,10,766	1,20,766
						Total Object Head-- *1 :*				**1,20,766**	**0**	**10,000**	**0**	**1,10,766**	**1,20,766**
						Total Sub Head :				**1,20,766**	**0**	**10,000**	**0**	**1,10,766**	**1,20,766**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	67,742	0	5,000	0	62,742	67,742
						Total Object Head-- *1 :*				**67,742**	**0**	**5,000**	**0**	**62,742**	**67,742**
						Total Sub Head :				**67,742**	**0**	**5,000**	**0**	**62,742**	**67,742**
						Total Minor Head *110 :*				**1,04,58,710**	**13,000**	**5,10,750**	**48,400**	**98,86,560**	**1,04,45,710**
						Total Sub Major Head *1* :				**1,04,58,710**	**13,000**	**5,10,750**	**48,400**	**98,86,560**	**1,04,45,710**
						Total Major Head *2210* :				**1,04,58,710**	**13,000**	**5,10,750**	**48,400**	**98,86,560**	**1,04,45,710**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	379	*Voucher*	3,24,981	0	31,000	0	2,93,981	3,24,981
							Voted-Sixth-	39	*Voucher*	82,201	0	0	0	82,201	82,201

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	45	*Voucher*	987	0	0	0	987	987
					Total Object Head-- *1 :*					**4,08,169**	**0**	**31,000**	**0**	**3,77,169**	**4,08,169**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1127	*Voucher*	12,100	0	0	0	12,100	12,100
					Total Object Head-- *2 :*					**12,100**	**0**	**0**	**0**	**12,100**	**12,100**
					Total Sub Head :					**4,20,269**	**0**	**31,000**	**0**	**3,89,269**	**4,20,269**
			Total Minor Head *101 :*							**4,20,269**	**0**	**31,000**	**0**	**3,89,269**	**4,20,269**
			Total Sub Major Head *0* **:**							**4,20,269**	**0**	**31,000**	**0**	**3,89,269**	**4,20,269**
			Total Major Head *2211* **:**							**4,20,269**	**0**	**31,000**	**0**	**3,89,269**	**4,20,269**
			Total of Month :							**1,08,78,979**	**13,000**	**5,41,750**	**48,400**	**1,02,75,829**	**1,08,65,979**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	498	*Voucher*	5,610	0	0	0	5,610	5,610
							Voted-Sixth-Schedule-Jaintia	943	*Voucher*	1,73,451	0	0	0	1,73,451	1,73,451
					Total Object Head-- *6 :*					**1,79,061**	**0**	**0**	**0**	**1,79,061**	**1,79,061**
					Total Sub Head :					**1,79,061**	**0**	**0**	**0**	**1,79,061**	**1,79,061**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001			**Total Minor Head** *1 :*					**1,79,061**	**0**	**0**	**0**	**1,79,061**	**1,79,061**
		110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1221	*Voucher*	1,56,850	0	20,000	0	1,36,850	1,56,850
							Voted-Sixth-Schedule-Jaintia	1222	*Voucher*	1,61,320	0	20,000	0	1,41,320	1,61,320
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	51,108	0	8,000	0	43,108	51,108
							Voted-Sixth-Schedule-Jaintia	236	*Voucher*	25,51,199	7,000	1,71,250	24,200	23,48,749	25,44,199
							Voted-Sixth-Schedule-Jaintia	326	*Voucher*	20,26,192	0	1,71,000	0	18,55,192	20,26,192
							Voted-Sixth-Schedule-Jaintia	329	*Voucher*	4,97,391	0	0	0	4,97,391	4,97,391
							Voted-Sixth-Schedule-Jaintia	331	*Voucher*	24,034	0	0	0	24,034	24,034
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	31,58,135	6,000	1,82,000	24,200	29,45,935	31,52,135
							Voted-Sixth-Schedule-Jaintia	620	*Voucher*	1,75,624	0	15,000	0	1,60,624	1,75,624
							Voted-Sixth-Schedule-Jaintia	621	*Voucher*	1,80,690	0	15,000	0	1,65,690	1,80,690
							Voted-Sixth-Schedule-Jaintia	773	*Voucher*	5,35,676	0	0	0	5,35,676	5,35,676
							Voted-Sixth-Schedule-Jaintia	774	*Voucher*	23,871	0	0	0	23,871	23,871
							Voted-Sixth-Schedule-Jaintia	995	*Voucher*	8,578	0	0	0	8,578	8,578
					Total Object Head-- *1 :*					**95,50,668**	**13,000**	**6,02,250**	**48,400**	**88,87,018**	**95,37,668**
				02. Wages			Voted-Sixth-	718	*Voucher*	1,97,253	0	0	0	1,97,253	1,97,253

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	**Total Object Head-- *2 :***				**1,97,253**	**0**	**0**	**0**	**1,97,253**	**1,97,253**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1102	*Voucher*	12,600	0	0	0	12,600	12,600
							Voted-Sixth-Schedule-Jaintia	1110	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	1129	*Voucher*	19,730	0	0	0	19,730	19,730
							Voted-Sixth-Schedule-Jaintia	1483	*Voucher*	29,335	0	0	0	29,335	29,335
							Voted-Sixth-Schedule-Jaintia	1484	*Voucher*	28,970	0	0	0	28,970	28,970
							Voted-Sixth-Schedule-Jaintia	1524	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-Schedule-Jaintia	1525	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-Schedule-Jaintia	497	*Voucher*	15,840	0	0	0	15,840	15,840
						Total Object Head-- *13 :*				**2,20,475**	**0**	**0**	**0**	**2,20,475**	**2,20,475**
						Total Sub Head :				**99,68,396**	**13,000**	**6,02,250**	**48,400**	**93,04,746**	**99,55,396**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	235	*Voucher*	1,24,157	0	10,000	0	1,14,157	1,24,157
						Total Object Head-- *1 :*				**1,24,157**	**0**	**10,000**	**0**	**1,14,157**	**1,24,157**
						Total Sub Head :				**1,24,157**	**0**	**10,000**	**0**	**1,14,157**	**1,24,157**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	69,680	0	5,000	0	64,680	69,680
						Total Object Head-- *1 :*				**69,680**	**0**	**5,000**	**0**	**64,680**	**69,680**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment			**Total Sub Head :**				**69,680**	**0**	**5,000**	**0**	**64,680**	**69,680**
						Total Minor Head *110 :*				**1,01,62,233**	**13,000**	**6,17,250**	**48,400**	**94,83,583**	**1,01,49,233**
						Total Sub Major Head *1* **:**				**1,03,41,294**	**13,000**	**6,17,250**	**48,400**	**96,62,644**	**1,03,28,294**
						Total Major Head *2210* **:**				**1,03,41,294**	**13,000**	**6,17,250**	**48,400**	**96,62,644**	**1,03,28,294**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	177	*Voucher*	3,33,774	0	25,000	0	3,08,774	3,33,774
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	772	*Voucher*	56,242	0	0	0	56,242	56,242
						Total Object Head-- *1 :*				**4,72,217**	**0**	**25,000**	**0**	**4,47,217**	**4,72,217**
					02. Wages		Voted-Sixth-Schedule-Jaintia	654	*Voucher*	24,770	0	0	0	24,770	24,770
						Total Object Head-- *2 :*				**24,770**	**0**	**0**	**0**	**24,770**	**24,770**
						Total Sub Head :				**4,96,987**	**0**	**25,000**	**0**	**4,71,987**	**4,96,987**
						Total Minor Head *101 :*				**4,96,987**	**0**	**25,000**	**0**	**4,71,987**	**4,96,987**
						Total Sub Major Head *0* **:**				**4,96,987**	**0**	**25,000**	**0**	**4,71,987**	**4,96,987**
						Total Major Head *2211* **:**				**4,96,987**	**0**	**25,000**	**0**	**4,71,987**	**4,96,987**
						Total of Month :				**1,08,38,281**	**13,000**	**6,42,250**	**48,400**	**1,01,34,631**	**1,08,25,281**

Month of Account: SEP/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1224	*Voucher*	1,19,246	0	0	0	1,19,246	1,19,246
					Total Object Head-- *6 :*					**1,19,246**	**0**	**0**	**0**	**1,19,246**	**1,19,246**
					Total Sub Head :					**1,19,246**	**0**	**0**	**0**	**1,19,246**	**1,19,246**
					Total Minor Head *1 :*					**1,19,246**	**0**	**0**	**0**	**1,19,246**	**1,19,246**
		110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1088	*Voucher*	21,296	0	0	0	21,296	21,296
							Voted-Sixth-Schedule-Jaintia	1115	*Voucher*	16,870	0	0	0	16,870	16,870
							Voted-Sixth-Schedule-Jaintia	1117	*Voucher*	1,04,624	0	0	0	1,04,624	1,04,624
							Voted-Sixth-Schedule-Jaintia	1249	*Voucher*	24,573	0	0	0	24,573	24,573
							Voted-Sixth-Schedule-Jaintia	1250	*Voucher*	50,785	0	0	0	50,785	50,785
							Voted-Sixth-Schedule-Jaintia	1768	*Voucher*	25,51,199	0	1,42,900	24,200	23,84,099	25,51,199
							Voted-Sixth-Schedule-Jaintia	1779	*Voucher*	7,61,447	0	0	0	7,61,447	7,61,447
							Voted-Sixth-Schedule-Jaintia	1832	*Voucher*	31,59,911	0	1,87,000	24,200	29,48,711	31,59,911
							Voted-Sixth-Schedule-Jaintia	1834	*Voucher*	23,68,202	0	2,17,500	0	21,50,702	23,68,202
							Voted-Sixth-Schedule-Jaintia	1835	*Voucher*	51,108	0	8,000	0	43,108	51,108
							Voted-Sixth-Schedule-Jaintia	555	*Voucher*	31,59,911	0	1,87,000	24,200	29,48,711	31,59,911
							Voted-Sixth-	556	*Voucher*	25,51,199	0	1,47,400	24,200	23,79,599	25,51,199

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	559	*Voucher*	23,68,202	0	2,17,500	0	21,50,702	23,68,202
							Voted-Sixth-Schedule-Jaintia	560	*Voucher*	51,108	0	8,000	0	43,108	51,108
							Voted-Sixth-Schedule-Jaintia	689	*Voucher*	3,34,871	0	0	0	3,34,871	3,34,871
							Voted-Sixth-Schedule-Jaintia	813	*Voucher*	1,25,241	0	0	0	1,25,241	1,25,241
							Voted-Sixth-Schedule-Jaintia	814	*Voucher*	3,86,533	0	0	0	3,86,533	3,86,533
							Voted-Sixth-Schedule-Jaintia	815	*Voucher*	37,680	0	0	0	37,680	37,680
						Total Object Head-- *1 :*				**1,81,24,760**	**0**	**11,15,300**	**96,800**	**1,69,12,660**	**1,81,24,760**
					02. Wages		Voted-Sixth-Schedule-Jaintia	754	*Voucher*	1,97,253	0	0	0	1,97,253	1,97,253
						Total Object Head-- *2 :*				**1,97,253**	**0**	**0**	**0**	**1,97,253**	**1,97,253**
						Total Sub Head :				**1,83,22,013**	**0**	**11,15,300**	**96,800**	**1,71,09,913**	**1,83,22,013**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1791	*Voucher*	1,24,157	0	10,000	0	1,14,157	1,24,157
							Voted-Sixth-Schedule-Jaintia	558	*Voucher*	1,24,157	0	10,000	0	1,14,157	1,24,157
						Total Object Head-- *1 :*				**2,48,314**	**0**	**20,000**	**0**	**2,28,314**	**2,48,314**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	636	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**2,58,314**	**0**	**20,000**	**0**	**2,38,314**	**2,58,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1833	*Voucher*	69,680	0	5,000	0	64,680	69,680
							Voted-Sixth-Schedule-Jaintia	557	*Voucher*	69,680	0	5,000	0	64,680	69,680
						Total Object Head-- *1 :*				**1,39,360**	**0**	**10,000**	**0**	**1,29,360**	**1,39,360**
						Total Sub Head :				**1,39,360**	**0**	**10,000**	**0**	**1,29,360**	**1,39,360**
						Total Minor Head *110 :*				**1,87,19,687**	**0**	**11,45,300**	**96,800**	**1,74,77,587**	**1,87,19,687**
						Total Sub Major Head *1* **:**				**1,88,38,933**	**0**	**11,45,300**	**96,800**	**1,75,96,833**	**1,88,38,933**
						Total Major Head *2210* **:**				**1,88,38,933**	**0**	**11,45,300**	**96,800**	**1,75,96,833**	**1,88,38,933**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1116	*Voucher*	26,737	0	0	0	26,737	26,737
							Voted-Sixth-Schedule-Jaintia	1777	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	1778	*Voucher*	3,33,774	0	25,000	2,200	3,06,574	3,33,774
							Voted-Sixth-Schedule-Jaintia	1792	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	263	*Voucher*	3,33,774	0	35,000	2,200	2,96,574	3,33,774
							Voted-Sixth-Schedule-Jaintia	264	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	561	*Voucher*	954	0	0	0	954	954
						Total Object Head-- *1 :*				**8,89,242**	**0**	**60,000**	**4,400**	**8,24,842**	**8,89,242**
					02. Wages		Voted-Sixth-Schedule-Jaintia	752	*Voucher*	19,344	0	0	0	19,344	19,344

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages					**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
					Total Object Head-- *2 :*					**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
					Total Sub Head :					**9,08,586**	**0**	**60,000**	**4,400**	**8,44,186**	**9,08,586**
					Total Minor Head *101 :*					**9,08,586**	**0**	**60,000**	**4,400**	**8,44,186**	**9,08,586**
					Total Sub Major Head *0* **:**					**9,08,586**	**0**	**60,000**	**4,400**	**8,44,186**	**9,08,586**
					Total Major Head *2211* **:**					**9,08,586**	**0**	**60,000**	**4,400**	**8,44,186**	**9,08,586**
					Total of Month :					**1,97,47,519**	**0**	**12,05,300**	**1,01,200**	**1,84,41,019**	**1,97,47,519**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	238	*Voucher*	1,38,077	0	0	0	1,38,077	1,38,077
						Total Object Head-- *6 :*				**1,38,077**	**0**	**0**	**0**	**1,38,077**	**1,38,077**
						Total Sub Head :				**1,38,077**	**0**	**0**	**0**	**1,38,077**	**1,38,077**
						Total Minor Head *1 :*				**1,38,077**	**0**	**0**	**0**	**1,38,077**	**1,38,077**
		110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	266	*Voucher*	65,273	0	0	0	65,273	65,273
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	29,371	0	0	0	29,371	29,371
							Voted-Sixth-Schedule-Jaintia	452	*Voucher*	2,70,206	0	0	0	2,70,206	2,70,206

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,64,850**	**0**	**0**	**0**	**3,64,850**	**3,64,850**
					02. Wages		Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,90,890	0	0	0	1,90,890	1,90,890
							Voted-Sixth-Schedule-Jaintia	581	*Voucher*	17,563	0	0	0	17,563	17,563
						Total Object Head-- *2 :*				**2,08,453**	**0**	**0**	**0**	**2,08,453**	**2,08,453**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	123	*Voucher*	53,500	0	0	0	53,500	53,500
							Voted-Sixth-Schedule-Jaintia	126	*Voucher*	71,500	0	0	0	71,500	71,500
							Voted-Sixth-Schedule-Jaintia	227	*Voucher*	40,500	0	0	0	40,500	40,500
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	42,860	0	0	0	42,860	42,860
							Voted-Sixth-Schedule-Jaintia	241	*Voucher*	18,500	0	0	0	18,500	18,500
							Voted-Sixth-Schedule-Jaintia	242	*Voucher*	16,420	0	0	0	16,420	16,420
							Voted-Sixth-Schedule-Jaintia	349	*Voucher*	31,590	0	0	0	31,590	31,590
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	41,300	0	0	0	41,300	41,300
							Voted-Sixth-Schedule-Jaintia	352	*Voucher*	80,500	0	0	0	80,500	80,500
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	26,500	0	0	0	26,500	26,500
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	79,550	0	0	0	79,550	79,550
							Voted-Sixth-	573							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	573	*Voucher*	37,670	0	0	0	37,670	37,670
					Total Object Head-- *13 :*					**5,40,390**	**0**	**0**	**0**	**5,40,390**	**5,40,390**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	22	*Voucher*	7,42,325	0	0	0	7,42,325	7,42,325
					Total Object Head-- *21 :*					**7,42,325**	**0**	**0**	**0**	**7,42,325**	**7,42,325**
					Total Sub Head :					**18,56,018**	**0**	**0**	**0**	**18,56,018**	**18,56,018**
			Total Minor Head *110 :*							**18,56,018**	**0**	**0**	**0**	**18,56,018**	**18,56,018**
			Total Sub Major Head *1* **:**							**19,94,095**	**0**	**0**	**0**	**19,94,095**	**19,94,095**
			Total Major Head *2210* **:**							**19,94,095**	**0**	**0**	**0**	**19,94,095**	**19,94,095**
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	18,720	0	0	0	18,720	18,720
							Voted-Sixth-Schedule-Jaintia	590	*Voucher*	1,729	0	0	0	1,729	1,729
					Total Object Head-- *2 :*					**20,449**	**0**	**0**	**0**	**20,449**	**20,449**
					Total Sub Head :					**20,449**	**0**	**0**	**0**	**20,449**	**20,449**
			Total Minor Head *101 :*							**20,449**	**0**	**0**	**0**	**20,449**	**20,449**
			Total Sub Major Head *0* **:**							**20,449**	**0**	**0**	**0**	**20,449**	**20,449**
			Total Major Head *2211* **:**							**20,449**	**0**	**0**	**0**	**20,449**	**20,449**
			Total of Month :							**20,14,544**	**0**	**0**	**0**	**20,14,544**	**20,14,544**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1207	*Voucher*	1,53,479	0	0	0	1,53,479	1,53,479
							Voted-Sixth-Schedule-Jaintia	1212	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Jaintia	1214	*Voucher*	1,19,584	0	0	0	1,19,584	1,19,584
							Voted-Sixth-Schedule-Jaintia	1310	*Voucher*	60,266	0	0	0	60,266	60,266
							Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	1,21,480	0	0	0	1,21,480	1,21,480
							Voted-Sixth-Schedule-Jaintia	1312	*Voucher*	1,51,450	0	0	0	1,51,450	1,51,450
							Voted-Sixth-Schedule-Jaintia	168	*Voucher*	23,68,202	0	2,17,500	0	21,50,702	23,68,202
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	51,108	0	8,000	0	43,108	51,108
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	31,59,911	0	1,87,000	24,200	29,48,711	31,59,911
							Voted-Sixth-Schedule-Jaintia	174	*Voucher*	25,51,199	0	1,37,475	24,200	23,89,524	25,51,199
							Voted-Sixth-Schedule-Jaintia	175	*Voucher*	3,79,957	0	0	0	3,79,957	3,79,957
							Voted-Sixth-Schedule-Jaintia	609	*Voucher*	1,74,514	0	0	0	1,74,514	1,74,514
							Voted-Sixth-Schedule-Jaintia	682	*Voucher*	2,35,012	0	0	0	2,35,012	2,35,012
							Voted-Sixth-Schedule-Jaintia	867	*Voucher*	31,937	0	0	0	31,937	31,937
					Total Object Head-- *1 :*					**95,60,539**	**0**	**5,49,975**	**48,400**	**89,62,164**	**95,60,539**
					02. Wages		Voted-Sixth-	691							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	691	*Voucher*	1,97,253	0	0	0	1,97,253	1,97,253
					Total Object Head-- *2 :*					**1,97,253**	**0**	**0**	**0**	**1,97,253**	**1,97,253**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	601	*Voucher*	36,272	0	0	0	36,272	36,272
					Total Object Head-- *11 :*					**36,272**	**0**	**0**	**0**	**36,272**	**36,272**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1342	*Voucher*	17,020	0	0	0	17,020	17,020
							Voted-Sixth-Schedule-Jaintia	1343	*Voucher*	15,200	0	0	0	15,200	15,200
							Voted-Sixth-Schedule-Jaintia	477	*Voucher*	17,190	0	0	0	17,190	17,190
					Total Object Head-- *13 :*					**49,410**	**0**	**0**	**0**	**49,410**	**49,410**
					Total Sub Head :					**98,43,474**	**0**	**5,49,975**	**48,400**	**92,45,099**	**98,43,474**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1210	*Voucher*	5,848	0	0	0	5,848	5,848
							Voted-Sixth-Schedule-Jaintia	144	*Voucher*	1,24,157	0	10,000	0	1,14,157	1,24,157
					Total Object Head-- *1 :*					**1,30,005**	**0**	**10,000**	**0**	**1,20,005**	**1,30,005**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	494	*Voucher*	29,100	0	0	0	29,100	29,100
					Total Object Head-- *13 :*					**29,100**	**0**	**0**	**0**	**29,100**	**29,100**
					Total Sub Head :					**1,59,105**	**0**	**10,000**	**0**	**1,49,105**	**1,59,105**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1211	*Voucher*	3,360	0	0	0	3,360	3,360

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	*Voucher*	69,680	0	5,000	0	64,680	69,680
					Total Object Head-- *1 :*					**73,040**	**0**	**5,000**	**0**	**68,040**	**73,040**
					Total Sub Head :					**73,040**	**0**	**5,000**	**0**	**68,040**	**73,040**
					Total Minor Head *110 :*					**1,00,75,619**	**0**	**5,64,975**	**48,400**	**94,62,244**	**1,00,75,619**
					Total Sub Major Head *1* **:**					**1,00,75,619**	**0**	**5,64,975**	**48,400**	**94,62,244**	**1,00,75,619**
					Total Major Head *2210* **:**					**1,00,75,619**	**0**	**5,64,975**	**48,400**	**94,62,244**	**1,00,75,619**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1209	*Voucher*	15,712	0	0	0	15,712	15,712
							Voted-Sixth-Schedule-Jaintia	1213	*Voucher*	3,992	0	0	0	3,992	3,992
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	954	0	0	0	954	954
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	3,33,774	0	25,000	2,200	3,06,574	3,33,774
					Total Object Head-- *1 :*					**4,36,633**	**0**	**25,000**	**2,200**	**4,09,433**	**4,36,633**
					02. Wages		Voted-Sixth-Schedule-Jaintia	690	*Voucher*	19,344	0	0	0	19,344	19,344
					Total Object Head-- *2 :*					**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
					Total Sub Head :					**4,55,977**	**0**	**25,000**	**2,200**	**4,28,777**	**4,55,977**
					Total Minor Head *101 :*					**4,55,977**	**0**	**25,000**	**2,200**	**4,28,777**	**4,55,977**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00					**Total Sub Major Head *0* :**				**4,55,977**	**0**	**25,000**	**2,200**	**4,28,777**	**4,55,977**
						Total Major Head *2211* :				**4,55,977**	**0**	**25,000**	**2,200**	**4,28,777**	**4,55,977**
						Total of Month :				**1,05,31,596**	**0**	**5,89,975**	**50,600**	**98,91,021**	**1,05,31,596**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1004	*Voucher*	1,14,872	0	0	0	1,14,872	1,14,872
							Voted-Sixth-Schedule-Jaintia	1005	*Voucher*	38,129	0	0	0	38,129	38,129
							Voted-Sixth-Schedule-Jaintia	1126	*Voucher*	91,000	0	0	0	91,000	91,000
							Voted-Sixth-Schedule-Jaintia	1345	*Voucher*	50,880	0	0	0	50,880	50,880
							Voted-Sixth-Schedule-Jaintia	1346	*Voucher*	45,428	0	0	0	45,428	45,428
							Voted-Sixth-Schedule-Jaintia	137	*Voucher*	26,04,369	0	1,49,160	24,200	24,31,009	26,04,369
							Voted-Sixth-Schedule-Jaintia	1376	*Voucher*	2,40,796	0	0	0	2,40,796	2,40,796
							Voted-Sixth-Schedule-Jaintia	1378	*Voucher*	61,964	0	0	0	61,964	61,964
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	24,08,298	0	2,17,500	0	21,90,798	24,08,298
							Voted-Sixth-	142	*Voucher*	1,05,156	0	0	0	1,05,156	1,05,156

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	*Voucher*	32,27,779	0	1,87,000	24,200	30,16,579	32,27,779
							Voted-Sixth-Schedule-Jaintia	1596	*Voucher*	31,65,815	0	1,87,000	24,200	29,54,615	31,65,815
							Voted-Sixth-Schedule-Jaintia	1597	*Voucher*	26,04,369	0	1,45,160	24,200	24,35,009	26,04,369
							Voted-Sixth-Schedule-Jaintia	1600	*Voucher*	24,08,298	0	2,17,500	0	21,90,798	24,08,298
							Voted-Sixth-Schedule-Jaintia	1601	*Voucher*	52,318	0	4,000	0	48,318	52,318
							Voted-Sixth-Schedule-Jaintia	1634	*Voucher*	89,481	0	0	0	89,481	89,481
							Voted-Sixth-Schedule-Jaintia	1638	*Voucher*	40,355	0	0	0	40,355	40,355
							Voted-Sixth-Schedule-Jaintia	377	*Voucher*	52,318	0	20,000	0	32,318	52,318
							Voted-Sixth-Schedule-Jaintia	378	*Voucher*	5,56,218	0	0	0	5,56,218	5,56,218
							Voted-Sixth-Schedule-Jaintia	713	*Voucher*	25,392	0	0	0	25,392	25,392
							Voted-Sixth-Schedule-Jaintia	714	*Voucher*	8,157	0	0	0	8,157	8,157
							Voted-Sixth-Schedule-Jaintia	806	*Voucher*	1,63,393	0	0	0	1,63,393	1,63,393
							Voted-Sixth-Schedule-Jaintia	807	*Voucher*	90,817	0	0	0	90,817	90,817
							Voted-Sixth-Schedule-Jaintia	843	*Voucher*	19,149	0	0	0	19,149	19,149
					Total Object Head-- *1 :*					**1,82,64,751**	**0**	**11,27,320**	**96,800**	**1,70,40,631**	**1,82,64,751**
					02. Wages		Voted-Sixth-	743							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	743	*Voucher*	1,90,890	0	0	0	1,90,890	1,90,890
					Total Object Head-- *2 :*					**1,90,890**	**0**	**0**	**0**	**1,90,890**	**1,90,890**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	565	*Voucher*	20,100	0	0	0	20,100	20,100
							Voted-Sixth-Schedule-Jaintia	566	*Voucher*	16,750	0	0	0	16,750	16,750
							Voted-Sixth-Schedule-Jaintia	567	*Voucher*	13,400	0	0	0	13,400	13,400
							Voted-Sixth-Schedule-Jaintia	568	*Voucher*	13,400	0	0	0	13,400	13,400
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	12,800	0	0	0	12,800	12,800
							Voted-Sixth-Schedule-Jaintia	570	*Voucher*	12,800	0	0	0	12,800	12,800
							Voted-Sixth-Schedule-Jaintia	571	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	572	*Voucher*	17,280	0	0	0	17,280	17,280
							Voted-Sixth-Schedule-Jaintia	573	*Voucher*	19,200	0	0	0	19,200	19,200
							Voted-Sixth-Schedule-Jaintia	574	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	585	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	587	*Voucher*	19,200	0	0	0	19,200	19,200
							Voted-Sixth-	588							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	588	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *11 :*					**2,24,930**	**0**	**0**	**0**	**2,24,930**	**2,24,930**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1287	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	564	*Voucher*	47,060	0	0	0	47,060	47,060
							Voted-Sixth-Schedule-Jaintia	740	*Voucher*	42,500	0	0	0	42,500	42,500
							Voted-Sixth-Schedule-Jaintia	758	*Voucher*	8,455	0	0	0	8,455	8,455
							Voted-Sixth-Schedule-Jaintia	759	*Voucher*	3,150	0	0	0	3,150	3,150
							Voted-Sixth-Schedule-Jaintia	958	*Voucher*	32,500	0	0	0	32,500	32,500
							Voted-Sixth-Schedule-Jaintia	959	*Voucher*	87,500	0	0	0	87,500	87,500
							Voted-Sixth-Schedule-Jaintia	960	*Voucher*	31,850	0	0	0	31,850	31,850
							Voted-Sixth-Schedule-Jaintia	961	*Voucher*	3,500	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Jaintia	962	*Voucher*	27,360	0	0	0	27,360	27,360
							Voted-Sixth-Schedule-Jaintia	963	*Voucher*	10,270	0	0	0	10,270	10,270
					Total Object Head-- *13 :*					**3,02,145**	**0**	**0**	**0**	**3,02,145**	**3,02,145**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1286	*Voucher*	1,230	0	0	0	1,230	1,230
							Voted-Sixth-	2047	*Voucher*	13,768	0	0	0	13,768	13,768

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	2049	*Voucher*	12,028	0	0	0	12,028	12,028
							Voted-Sixth-Schedule-Jaintia	2051	*Voucher*	11,514	0	0	0	11,514	11,514
						Total Object Head-- *51 :*				**38,540**	**0**	**0**	**0**	**38,540**	**38,540**
						Total Sub Head :				**1,90,21,256**	**0**	**11,27,320**	**96,800**	**1,77,97,136**	**1,90,21,256**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	1,26,819	0	10,000	0	1,16,819	1,26,819
							Voted-Sixth-Schedule-Jaintia	1599	*Voucher*	1,26,819	0	10,000	0	1,16,819	1,26,819
						Total Object Head-- *1 :*				**2,53,638**	**0**	**20,000**	**0**	**2,33,638**	**2,53,638**
						Total Sub Head :				**2,53,638**	**0**	**20,000**	**0**	**2,33,638**	**2,53,638**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	71,120	0	5,000	0	66,120	71,120
							Voted-Sixth-Schedule-Jaintia	1598	*Voucher*	71,120	0	5,000	0	66,120	71,120
						Total Object Head-- *1 :*				**1,42,240**	**0**	**10,000**	**0**	**1,32,240**	**1,42,240**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	563	*Voucher*	50,350	0	0	0	50,350	50,350
						Total Object Head-- *13 :*				**50,350**	**0**	**0**	**0**	**50,350**	**50,350**
						Total Sub Head :				**1,92,590**	**0**	**10,000**	**0**	**1,82,590**	**1,92,590**
						Total Minor Head *110 :*				**1,94,67,484**	**0**	**11,57,320**	**96,800**	**1,82,13,364**	**1,94,67,484**
						Total Sub Major Head *1* **:**				**1,94,67,484**	**0**	**11,57,320**	**96,800**	**1,82,13,364**	**1,94,67,484**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,94,67,484**	**0**	**11,57,320**	**96,800**	**1,82,13,364**	**1,94,67,484**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1125	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	1369	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	1371	*Voucher*	2,40,323	0	25,000	2,200	2,13,123	2,40,323
							Voted-Sixth-Schedule-Jaintia	1373	*Voucher*	984	0	0	0	984	984
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	3,40,102	0	25,000	2,200	3,12,902	3,40,102
							Voted-Sixth-Schedule-Jaintia	706	*Voucher*	1,032	0	0	0	1,032	1,032
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	27,051	0	0	0	27,051	27,051
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	30,549	0	0	0	30,549	30,549
					Total Object Head-- *1 :*					**8,14,639**	**0**	**50,000**	**4,400**	**7,60,239**	**8,14,639**
					02. Wages		Voted-Sixth-Schedule-Jaintia	764	*Voucher*	18,720	0	0	0	18,720	18,720
					Total Object Head-- *2 :*					**18,720**	**0**	**0**	**0**	**18,720**	**18,720**
					Total Sub Head :					**8,33,359**	**0**	**50,000**	**4,400**	**7,78,959**	**8,33,359**
					Total Minor Head *101 :*					**8,33,359**	**0**	**50,000**	**4,400**	**7,78,959**	**8,33,359**
					Total Sub Major Head *0 :*					**8,33,359**	**0**	**50,000**	**4,400**	**7,78,959**	**8,33,359**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**8,33,359**	**0**	**50,000**	**4,400**	**7,78,959**	**8,33,359**
					Total of Month :					**2,03,00,843**	**0**	**12,07,320**	**1,01,200**	**1,89,92,323**	**2,03,00,843**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	121	*Voucher*	1,96,555	0	0	0	1,96,555	1,96,555
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	48,461	0	0	0	48,461	48,461
							Voted-Sixth-Schedule-Jaintia	206	*Voucher*	1,72,002	0	0	0	1,72,002	1,72,002
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	83,151	0	0	0	83,151	83,151
							Voted-Sixth-Schedule-Jaintia	473	*Voucher*	5,90,525	0	0	0	5,90,525	5,90,525
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	42,485	0	0	0	42,485	42,485
							Voted-Sixth-Schedule-Jaintia	529	*Voucher*	29,565	0	0	0	29,565	29,565
					Total Object Head-- *1 :*					**11,62,744**	**0**	**0**	**0**	**11,62,744**	**11,62,744**
					02. Wages		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	1,97,253	0	0	0	1,97,253	1,97,253
					Total Object Head-- *2 :*					**1,97,253**	**0**	**0**	**0**	**1,97,253**	**1,97,253**
					(13) Office Expenses		Voted-Sixth-	143	*Voucher*	46,138	0	0	0	46,138	46,138

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	49,820	0	0	0	49,820	49,820
							Voted-Sixth-Schedule-Jaintia	149	*Voucher*	23,364	0	0	0	23,364	23,364
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	31,340	0	0	0	31,340	31,340
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	6,400	0	0	0	6,400	6,400
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	26,800	0	0	0	26,800	26,800
							Voted-Sixth-Schedule-Jaintia	237	*Voucher*	1,01,500	0	0	0	1,01,500	1,01,500
							Voted-Sixth-Schedule-Jaintia	238	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Jaintia	311	*Voucher*	73,500	0	0	0	73,500	73,500
							Voted-Sixth-Schedule-Jaintia	334	*Voucher*	16,604	0	0	0	16,604	16,604
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	11,900	0	0	0	11,900	11,900
							Voted-Sixth-Schedule-Jaintia	337	*Voucher*	17,740	0	0	0	17,740	17,740
							Voted-Sixth-Schedule-Jaintia	393	*Voucher*	15,900	0	0	0	15,900	15,900
							Voted-Sixth-Schedule-Jaintia	402	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Jaintia	417	*Voucher*	93,000	0	0	0	93,000	93,000
							Voted-Sixth-Schedule-Jaintia	418	*Voucher*	1,400	0	0	0	1,400	1,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**5,51,406**	**0**	**0**	**0**	**5,51,406**	**5,51,406**
						Total Sub Head :				**19,11,403**	**0**	**0**	**0**	**19,11,403**	**19,11,403**
						Total Minor Head *110 :*				**19,11,403**	**0**	**0**	**0**	**19,11,403**	**19,11,403**
						Total Sub Major Head *1* **:**				**19,11,403**	**0**	**0**	**0**	**19,11,403**	**19,11,403**
						Total Major Head *2210 :*				**19,11,403**	**0**	**0**	**0**	**19,11,403**	**19,11,403**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	421	*Voucher*	1,91,186	0	0	0	1,91,186	1,91,186
							Voted-Sixth-Schedule-Jaintia	6	*Voucher*	99,779	0	0	0	99,779	99,779
						Total Object Head-- *1 :*				**2,90,965**	**0**	**0**	**0**	**2,90,965**	**2,90,965**
					02. Wages		Voted-Sixth-Schedule-Jaintia	23	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
						Total Sub Head :				**3,10,309**	**0**	**0**	**0**	**3,10,309**	**3,10,309**
						Total Minor Head *101 :*				**3,10,309**	**0**	**0**	**0**	**3,10,309**	**3,10,309**
						Total Sub Major Head *0* **:**				**3,10,309**	**0**	**0**	**0**	**3,10,309**	**3,10,309**
						Total Major Head *2211 :*				**3,10,309**	**0**	**0**	**0**	**3,10,309**	**3,10,309**
						Total of Month :				**22,21,712**	**0**	**0**	**0**	**22,21,712**	**22,21,712**

Month of Account: FEB/2026

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1174	*Voucher*	1,29,980	0	0	0	1,29,980	1,29,980
							Voted-Sixth-Schedule-Jaintia	1175	*Voucher*	3,57,154	0	0	0	3,57,154	3,57,154
							Voted-Sixth-Schedule-Jaintia	1176	*Voucher*	81,927	0	0	0	81,927	81,927
						Total Object Head-- *6 :*				**5,69,061**	**0**	**0**	**0**	**5,69,061**	**5,69,061**
						Total Sub Head :				**5,69,061**	**0**	**0**	**0**	**5,69,061**	**5,69,061**
						Total Minor Head *1 :*				**5,69,061**	**0**	**0**	**0**	**5,69,061**	**5,69,061**
		110	(04) Jowai Civil Hospital (Incldling Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1160	*Voucher*	58,142	0	0	0	58,142	58,142
							Voted-Sixth-Schedule-Jaintia	1161	*Voucher*	37,444	0	0	0	37,444	37,444
							Voted-Sixth-Schedule-Jaintia	1343	*Voucher*	67,095	0	0	0	67,095	67,095
							Voted-Sixth-Schedule-Jaintia	1344	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	1345	*Voucher*	37,845	0	0	0	37,845	37,845
							Voted-Sixth-Schedule-Jaintia	1346	*Voucher*	45,954	0	0	0	45,954	45,954
							Voted-Sixth-Schedule-Jaintia	198	*Voucher*	23,55,184	497	2,17,500	0	21,37,187	23,54,687
							Voted-Sixth-Schedule-Jaintia	200	*Voucher*	52,318	0	8,000	0	44,318	52,318
							Voted-Sixth-Schedule-Jaintia	287	*Voucher*	31,11,260	7,000	1,97,000	0	29,07,260	31,04,260
							Voted-Sixth-	289	*Voucher*	26,11,198	6,000	1,40,160	0	24,65,038	26,05,198

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	291	*Voucher*	5,92,054	0	0	0	5,92,054	5,92,054
							Voted-Sixth-Schedule-Jaintia	292	*Voucher*	35,140	0	0	0	35,140	35,140
							Voted-Sixth-Schedule-Jaintia	293	*Voucher*	22,827	0	0	0	22,827	22,827
							Voted-Sixth-Schedule-Jaintia	294	*Voucher*	1,88,239	0	0	0	1,88,239	1,88,239
							Voted-Sixth-Schedule-Jaintia	525	*Voucher*	27,593	0	0	0	27,593	27,593
							Voted-Sixth-Schedule-Jaintia	565	*Voucher*	1,23,076	0	0	0	1,23,076	1,23,076
							Voted-Sixth-Schedule-Jaintia	584	*Voucher*	67,610	0	0	0	67,610	67,610
							Voted-Sixth-Schedule-Jaintia	793	*Voucher*	70,280	0	0	0	70,280	70,280
							Voted-Sixth-Schedule-Jaintia	794	*Voucher*	84,299	0	0	0	84,299	84,299
							Voted-Sixth-Schedule-Jaintia	795	*Voucher*	43,752	0	0	0	43,752	43,752
							Voted-Sixth-Schedule-Jaintia	796	*Voucher*	40,257	0	0	0	40,257	40,257
							Voted-Sixth-Schedule-Jaintia	797	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Jaintia	851	*Voucher*	66,000	0	0	0	66,000	66,000
					Total Object Head-- *1 :*					**99,06,830**	**13,497**	**5,62,660**	**0**	**93,30,673**	**98,93,333**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1041	*Voucher*	1,96,644	0	0	0	1,96,644	1,96,644
							Voted-Sixth-	1067							

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1067	*Voucher*	17,363	0	0	0	17,363	17,363
							Voted-Sixth-Schedule-Jaintia	1068	*Voucher*	17,068	0	0	0	17,068	17,068
							Voted-Sixth-Schedule-Jaintia	1179	*Voucher*	1,69,143	0	0	0	1,69,143	1,69,143
							Voted-Sixth-Schedule-Jaintia	1274	*Voucher*	10,800	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Jaintia	1275	*Voucher*	11,800	0	0	0	11,800	11,800
							Voted-Sixth-Schedule-Jaintia	1276	*Voucher*	10,435	0	0	0	10,435	10,435
							Voted-Sixth-Schedule-Jaintia	1277	*Voucher*	15,817	0	0	0	15,817	15,817
							Voted-Sixth-Schedule-Jaintia	1279	*Voucher*	97,350	0	0	0	97,350	97,350
							Voted-Sixth-Schedule-Jaintia	1342	*Voucher*	17,980	0	0	0	17,980	17,980
							Voted-Sixth-Schedule-Jaintia	528	*Voucher*	15,980	0	0	0	15,980	15,980
							Voted-Sixth-Schedule-Jaintia	810	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	811	*Voucher*	7,440	0	0	0	7,440	7,440
							Voted-Sixth-Schedule-Jaintia	812	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	887	*Voucher*	16,620	0	0	0	16,620	16,620
							Voted-Sixth-Schedule-Jaintia	890	*Voucher*	13,892	0	0	0	13,892	13,892

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		**Total Object Head--** *13 :*			**6,38,332**	**0**	**0**	**0**	**6,38,332**	**6,38,332**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	949	*Voucher*	7,19,587	0	0	0	7,19,587	7,19,587
							Total Object Head-- *21 :*			**7,19,587**	**0**	**0**	**0**	**7,19,587**	**7,19,587**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1278	*Voucher*	36,844	0	0	0	36,844	36,844
							Voted-Sixth-Schedule-Jaintia	671	*Voucher*	22,762	0	0	0	22,762	22,762
							Total Object Head-- *51 :*			**59,606**	**0**	**0**	**0**	**59,606**	**59,606**
							Total Sub Head :			**1,13,24,355**	**13,497**	**5,62,660**	**0**	**1,07,48,198**	**1,13,10,858**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	199	*Voucher*	1,26,819	0	10,000	0	1,16,819	1,26,819
							Voted-Sixth-Schedule-Jaintia	849	*Voucher*	1,500	0	0	0	1,500	1,500
							Total Object Head-- *1 :*			**1,28,319**	**0**	**10,000**	**0**	**1,18,319**	**1,28,319**
							Total Sub Head :			**1,28,319**	**0**	**10,000**	**0**	**1,18,319**	**1,28,319**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	197	*Voucher*	71,120	0	5,000	0	66,120	71,120
							Total Object Head-- *1 :*			**71,120**	**0**	**5,000**	**0**	**66,120**	**71,120**
							Total Sub Head :			**71,120**	**0**	**5,000**	**0**	**66,120**	**71,120**
							Total Minor Head *110 :*			**1,15,23,794**	**13,497**	**5,77,660**	**0**	**1,09,32,637**	**1,15,10,297**
							Total Sub Major Head *1* **:**			**1,20,92,855**	**13,497**	**5,77,660**	**0**	**1,15,01,698**	**1,20,79,358**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,20,92,855**	**13,497**	**5,77,660**	**0**	**1,15,01,698**	**1,20,79,358**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	288	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	290	*Voucher*	2,42,449	1,000	19,000	0	2,22,449	2,41,449
							Voted-Sixth-Schedule-Jaintia	850	*Voucher*	3,000	0	0	0	3,000	3,000
					Total Object Head-- *1 :*					**3,29,248**	**1,000**	**19,000**	**0**	**3,09,248**	**3,28,248**
					02. Wages		Voted-Sixth-Schedule-Jaintia	532	*Voucher*	19,344	0	0	0	19,344	19,344
					Total Object Head-- *2 :*					**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
					Total Sub Head :					**3,48,592**	**1,000**	**19,000**	**0**	**3,28,592**	**3,47,592**
					Total Minor Head *101 :*					**3,48,592**	**1,000**	**19,000**	**0**	**3,28,592**	**3,47,592**
					Total Sub Major Head *0* **:**					**3,48,592**	**1,000**	**19,000**	**0**	**3,28,592**	**3,47,592**
					Total Major Head *2211 :*					**3,48,592**	**1,000**	**19,000**	**0**	**3,28,592**	**3,47,592**
					Total of Month :					**1,24,41,447**	**14,497**	**5,96,660**	**0**	**1,18,30,290**	**1,24,26,950**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1487	*Voucher*	81,396	0	0	0	81,396	81,396

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1692	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							Voted-Sixth-Schedule-Jaintia	1798	*Voucher*	43,855	0	0	0	43,855	43,855
							Voted-Sixth-Schedule-Jaintia	3232	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	24,33,213	0	2,17,500	0	22,15,713	24,33,213
							Voted-Sixth-Schedule-Jaintia	39	*Voucher*	4,67,240	0	0	0	4,67,240	4,67,240
							Voted-Sixth-Schedule-Jaintia	40	*Voucher*	86,064	0	0	0	86,064	86,064
							Voted-Sixth-Schedule-Jaintia	41	*Voucher*	86,064	0	0	0	86,064	86,064
							Voted-Sixth-Schedule-Jaintia	677	*Voucher*	2,69,120	0	0	0	2,69,120	2,69,120
							Voted-Sixth-Schedule-Jaintia	780	*Voucher*	2,14,651	0	0	0	2,14,651	2,14,651
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	31,70,229	7,000	2,10,410	0	29,52,819	31,63,229
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	26,11,198	6,000	1,54,445	0	24,50,753	26,05,198
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	52,318	0	8,000	0	44,318	52,318
						Total Object Head-- *1 :*				**98,39,848**	**13,000**	**5,90,355**	**0**	**92,36,493**	**98,26,848**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1965	*Voucher*	13,400	0	0	0	13,400	13,400
							Voted-Sixth-Schedule-Jaintia	1966	*Voucher*	8,040	0	0	0	8,040	8,040
							Voted-Sixth-	1967							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1967	*Voucher*	14,070	0	0	0	14,070	14,070
							Voted-Sixth-Schedule-Jaintia	1968	*Voucher*	7,040	0	0	0	7,040	7,040
							Voted-Sixth-Schedule-Jaintia	1969	*Voucher*	12,160	0	0	0	12,160	12,160
							Voted-Sixth-Schedule-Jaintia	1970	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	1971	*Voucher*	8,320	0	0	0	8,320	8,320
							Voted-Sixth-Schedule-Jaintia	3128	*Voucher*	1,280	0	0	0	1,280	1,280
							Voted-Sixth-Schedule-Jaintia	3129	*Voucher*	1,920	0	0	0	1,920	1,920
							Voted-Sixth-Schedule-Jaintia	3130	*Voucher*	1,920	0	0	0	1,920	1,920
							Voted-Sixth-Schedule-Jaintia	3233	*Voucher*	2,010	0	0	0	2,010	2,010
							Voted-Sixth-Schedule-Jaintia	3234	*Voucher*	2,010	0	0	0	2,010	2,010
							Voted-Sixth-Schedule-Jaintia	3235	*Voucher*	1,920	0	0	0	1,920	1,920
							Voted-Sixth-Schedule-Jaintia	3236	*Voucher*	1,280	0	0	0	1,280	1,280
							Voted-Sixth-Schedule-Jaintia	3237	*Voucher*	1,200	0	0	0	1,200	1,200
						Total Object Head-- *11 :*				**86,170**	**0**	**0**	**0**	**86,170**	**86,170**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2108	*Voucher*	1,02,200	0	0	0	1,02,200	1,02,200
							Voted-Sixth-	2109							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2109	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Jaintia	2110	*Voucher*	32,500	0	0	0	32,500	32,500
							Voted-Sixth-Schedule-Jaintia	2112	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	2113	*Voucher*	16,680	0	0	0	16,680	16,680
							Voted-Sixth-Schedule-Jaintia	2114	*Voucher*	47,820	0	0	0	47,820	47,820
							Voted-Sixth-Schedule-Jaintia	2142	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	2145	*Voucher*	82,000	0	0	0	82,000	82,000
							Voted-Sixth-Schedule-Jaintia	2241	*Voucher*	14,400	0	0	0	14,400	14,400
							Voted-Sixth-Schedule-Jaintia	2457	*Voucher*	45,360	0	0	0	45,360	45,360
							Voted-Sixth-Schedule-Jaintia	2464	*Voucher*	59,120	0	0	0	59,120	59,120
							Voted-Sixth-Schedule-Jaintia	2492	*Voucher*	94,830	0	0	0	94,830	94,830
							Voted-Sixth-Schedule-Jaintia	2494	*Voucher*	14,400	0	0	0	14,400	14,400
							Voted-Sixth-Schedule-Jaintia	2498	*Voucher*	1,14,286	0	0	0	1,14,286	1,14,286
							Voted-Sixth-Schedule-Jaintia	2499	*Voucher*	50,007	0	0	0	50,007	50,007
							Voted-Sixth-Schedule-Jaintia	2500	*Voucher*	23,640	0	0	0	23,640	23,640

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2501	*Voucher*	41,390	0	0	0	41,390	41,390
							Voted-Sixth-Schedule-Jaintia	2502	*Voucher*	17,700	0	0	0	17,700	17,700
							Voted-Sixth-Schedule-Jaintia	2503	*Voucher*	16,200	0	0	0	16,200	16,200
							Voted-Sixth-Schedule-Jaintia	2504	*Voucher*	13,690	0	0	0	13,690	13,690
							Voted-Sixth-Schedule-Jaintia	2505	*Voucher*	9,602	0	0	0	9,602	9,602
							Voted-Sixth-Schedule-Jaintia	2506	*Voucher*	11,824	0	0	0	11,824	11,824
							Voted-Sixth-Schedule-Jaintia	2507	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	2508	*Voucher*	19,870	0	0	0	19,870	19,870
							Voted-Sixth-Schedule-Jaintia	2509	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	2674	*Voucher*	59,400	0	0	0	59,400	59,400
							Voted-Sixth-Schedule-Jaintia	2683	*Voucher*	15,670	0	0	0	15,670	15,670
							Voted-Sixth-Schedule-Jaintia	2684	*Voucher*	5,270	0	0	0	5,270	5,270
							Voted-Sixth-Schedule-Jaintia	2689	*Voucher*	1,42,657	0	0	0	1,42,657	1,42,657
							Voted-Sixth-Schedule-Jaintia	2699	*Voucher*	15,906	0	0	0	15,906	15,906
							Voted-Sixth-Schedule-Jaintia	2700	*Voucher*	14,400	0	0	0	14,400	14,400

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2701	*Voucher*	17,760	0	0	0	17,760	17,760
							Voted-Sixth-Schedule-Jaintia	2702	*Voucher*	15,720	0	0	0	15,720	15,720
							Voted-Sixth-Schedule-Jaintia	2703	*Voucher*	17,700	0	0	0	17,700	17,700
							Voted-Sixth-Schedule-Jaintia	2704	*Voucher*	16,420	0	0	0	16,420	16,420
							Voted-Sixth-Schedule-Jaintia	2705	*Voucher*	17,690	0	0	0	17,690	17,690
							Voted-Sixth-Schedule-Jaintia	3092	*Voucher*	33,550	0	0	0	33,550	33,550
							Voted-Sixth-Schedule-Jaintia	3207	*Voucher*	1,58,760	0	0	0	1,58,760	1,58,760
							Voted-Sixth-Schedule-Jaintia	3209	*Voucher*	1,54,329	0	0	0	1,54,329	1,54,329
							Voted-Sixth-Schedule-Jaintia	3228	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Jaintia	3230	*Voucher*	1,100	0	0	0	1,100	1,100
							Voted-Sixth-Schedule-Jaintia	3231	*Voucher*	1,06,500	0	0	0	1,06,500	1,06,500
							Voted-Sixth-Schedule-Jaintia	3238	*Voucher*	800	0	0	0	800	800
							Voted-Sixth-Schedule-Jaintia	451	*Voucher*	77,220	0	0	0	77,220	77,220
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Jaintia	469	*Voucher*	9,540	0	0	0	9,540	9,540

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**19,19,511**	**0**	**0**	**0**	**19,19,511**	**19,19,511**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	2465	*Voucher*	11,952	0	0	0	11,952	11,952
							Voted-Sixth-Schedule-Jaintia	2676	*Voucher*	25,260	0	0	0	25,260	25,260
							Voted-Sixth-Schedule-Jaintia	2678	*Voucher*	29,860	0	0	0	29,860	29,860
							Voted-Sixth-Schedule-Jaintia	2679	*Voucher*	33,880	0	0	0	33,880	33,880
						Total Object Head-- *51 :*				**1,00,952**	**0**	**0**	**0**	**1,00,952**	**1,00,952**
						Total Sub Head :				**1,19,46,481**	**13,000**	**5,90,355**	**0**	**1,13,43,126**	**1,19,33,481**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1491	*Voucher*	38,368	0	0	0	38,368	38,368
							Voted-Sixth-Schedule-Jaintia	1492	*Voucher*	79,295	0	0	0	79,295	79,295
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	1,26,819	0	10,000	0	1,16,819	1,26,819
						Total Object Head-- *1 :*				**2,44,482**	**0**	**10,000**	**0**	**2,34,482**	**2,44,482**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1972	*Voucher*	11,520	0	0	0	11,520	11,520
							Voted-Sixth-Schedule-Jaintia	1973	*Voucher*	10,240	0	0	0	10,240	10,240
							Voted-Sixth-Schedule-Jaintia	2115	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Jaintia	2116	*Voucher*	10,200	0	0	0	10,200	10,200
						Total Object Head-- *11 :*				**40,360**	**0**	**0**	**0**	**40,360**	**40,360**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1113	*Voucher*	1,540	0	0	0	1,540	1,540
							Voted-Sixth-Schedule-Jaintia	3229	*Voucher*	41,460	0	0	0	41,460	41,460
							Voted-Sixth-Schedule-Jaintia	894	*Voucher*	22,000	0	0	0	22,000	22,000
						Total Object Head-- *13 :*				**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
					Total Sub Head :					**3,49,842**	**0**	**10,000**	**0**	**3,39,842**	**3,49,842**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	84	*Voucher*	71,120	0	5,000	0	66,120	71,120
						Total Object Head-- *1 :*				**71,120**	**0**	**5,000**	**0**	**66,120**	**71,120**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1953	*Voucher*	7,680	0	0	0	7,680	7,680
							Voted-Sixth-Schedule-Jaintia	1959	*Voucher*	10,050	0	0	0	10,050	10,050
							Voted-Sixth-Schedule-Jaintia	1962	*Voucher*	10,880	0	0	0	10,880	10,880
							Voted-Sixth-Schedule-Jaintia	1963	*Voucher*	7,680	0	0	0	7,680	7,680
						Total Object Head-- *11 :*				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	3206	*Voucher*	36,170	0	0	0	36,170	36,170
							Voted-Sixth-Schedule-Jaintia	470	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia	891	*Voucher*	21,740	0	0	0	21,740	21,740
							Voted-Sixth-	933	*Voucher*	15,940	0	0	0	15,940	15,940

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses										
						Total Object Head-- *13 :*				**78,650**	**0**	**0**	**0**	**78,650**	**78,650**
						Total Sub Head :				**1,86,060**	**0**	**5,000**	**0**	**1,81,060**	**1,86,060**
						Total Minor Head *110 :*				**1,24,82,383**	**13,000**	**6,05,355**	**0**	**1,18,64,028**	**1,24,69,383**
						Total Sub Major Head *1* **:**				**1,24,82,383**	**13,000**	**6,05,355**	**0**	**1,18,64,028**	**1,24,69,383**
						Total Major Head *2210 :*				**1,24,82,383**	**13,000**	**6,05,355**	**0**	**1,18,64,028**	**1,24,69,383**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	678	*Voucher*	58,142	0	0	0	58,142	58,142
							Voted-Sixth-Schedule-Jaintia	679	*Voucher*	28,367	0	0	0	28,367	28,367
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	2,42,449	1,000	11,000	0	2,30,449	2,41,449
						Total Object Head-- *1 :*				**3,28,958**	**1,000**	**11,000**	**0**	**3,16,958**	**3,27,958**
					02. Wages		Voted-Sixth-Schedule-Jaintia	3505	*Voucher*	19,344	0	0	0	19,344	19,344
							Voted-Sixth-Schedule-Jaintia	811	*Voucher*	17,472	0	0	0	17,472	17,472
						Total Object Head-- *2 :*				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
						Total Sub Head :				**3,65,774**	**1,000**	**11,000**	**0**	**3,53,774**	**3,64,774**
						Total Minor Head *101 :*				**3,65,774**	**1,000**	**11,000**	**0**	**3,53,774**	**3,64,774**
						Total Sub Major Head *0* **:**				**3,65,774**	**1,000**	**11,000**	**0**	**3,53,774**	**3,64,774**
						Total Major Head *2211 :*				**3,65,774**	**1,000**	**11,000**	**0**	**3,53,774**	**3,64,774**
						Total of Month :				**1,28,48,157**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											14,000	6,16,355	0	1,22,17,802	1,28,34,157
							Total of DDO *1500001* **:**			13,20,42,980	93,497	70,29,360	4,95,000	12,44,25,123	13,19,49,483

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **13,19,49,483**

Summary of DDO wise expenditure

2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	10,27,879
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,17,01,745
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	21,13,855
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	3,87,532
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	49,99,999
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	28,93,977
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1,99,098

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Summary of DDO wise expenditure

2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**16,16,239**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**40,360**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,04,100**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**10,84,892**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**36,290**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,29,000**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**53,36,531**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,77,986**
							13,19,49,483

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	*Voucher*	81,300	0	0	0	81,300	81,300
							Voted-Sixth-Schedule-Jaintia	672	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	3,52,939	1,000	68,000	6,600	2,77,339	3,51,939
						Total Object Head-- *1 :*				**4,40,839**	**1,000**	**68,000**	**6,600**	**3,65,239**	**4,39,839**
					02. Wages		Voted-Sixth-Schedule-Jaintia	611	*Voucher*	9,73,245	0	0	0	9,73,245	9,73,245
						Total Object Head-- *2 :*				**9,73,245**	**0**	**0**	**0**	**9,73,245**	**9,73,245**
						Total Sub Head :				**14,14,084**	**1,000**	**68,000**	**6,600**	**13,38,484**	**14,13,084**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	1,45,820	0	20,000	0	1,25,820	1,45,820
						Total Object Head-- *1 :*				**1,45,820**	**0**	**20,000**	**0**	**1,25,820**	**1,45,820**
						Total Sub Head :				**1,45,820**	**0**	**20,000**	**0**	**1,25,820**	**1,45,820**
						Total Minor Head *1 :*				**15,59,904**	**1,000**	**88,000**	**6,600**	**14,64,304**	**15,58,904**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	56,850	0	5,000	0	51,850	56,850
						Total Object Head-- *1 :*				**56,850**	**0**	**5,000**	**0**	**51,850**	**56,850**
						Total Sub Head :				**56,850**	**0**	**5,000**	**0**	**51,850**	**56,850**
						Total Minor Head *110 :*				**56,850**	**0**	**5,000**	**0**	**51,850**	**56,850**
						Total Sub Major Head *1* :				**16,16,754**	**1,000**	**93,000**	**6,600**	**15,16,154**	**16,15,754**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	*Voucher*	1,00,478	1,000	9,000	2,200	88,278	99,478
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	1,24,650	0	8,500	0	1,16,150	1,24,650
						Total Object Head-- *1 :*				**2,25,128**	**1,000**	**17,500**	**2,200**	**2,04,428**	**2,24,128**
						Total Sub Head :				**2,25,128**	**1,000**	**17,500**	**2,200**	**2,04,428**	**2,24,128**
						Total Minor Head *101 :*				**2,25,128**	**1,000**	**17,500**	**2,200**	**2,04,428**	**2,24,128**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	2,01,826	1,000	51,500	2,200	1,47,126	2,00,826
						Total Object Head-- *1 :*				**2,01,826**	**1,000**	**51,500**	**2,200**	**1,47,126**	**2,00,826**
						Total Sub Head :				**2,01,826**	**1,000**	**51,500**	**2,200**	**1,47,126**	**2,00,826**
						Total Minor Head *102 :*				**2,01,826**	**1,000**	**51,500**	**2,200**	**1,47,126**	**2,00,826**
						Total Sub Major Head *2* **:**				**4,26,954**	**2,000**	**69,000**	**4,400**	**3,51,554**	**4,24,954**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	124	*Voucher*	2,61,076	0	7,000	0	2,54,076	2,61,076
							Voted-Sixth-Schedule-Jaintia	128	*Voucher*	87,403	0	0	0	87,403	87,403
							Voted-Sixth-Schedule-Jaintia	129	*Voucher*	83,191	0	0	0	83,191	83,191
							Voted-Sixth-Schedule-Jaintia	37	*Voucher*	1,06,753	0	0	0	1,06,753	1,06,753
							Voted-Sixth-Schedule-Jaintia	673	*Voucher*	8,847	0	0	0	8,847	8,847
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	12,51,328	1,000	73,700	0	11,76,628	12,50,328

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**17,98,598**	**1,000**	**80,700**	**0**	**17,16,898**	**17,97,598**
						Total Sub Head :				**17,98,598**	**1,000**	**80,700**	**0**	**17,16,898**	**17,97,598**
						Total Minor Head *101 :*				**17,98,598**	**1,000**	**80,700**	**0**	**17,16,898**	**17,97,598**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	72,514	0	0	0	72,514	72,514
							Voted-Sixth-Schedule-Jaintia	114	*Voucher*	29,345	0	0	0	29,345	29,345
							Voted-Sixth-Schedule-Jaintia	115	*Voucher*	40,579	0	0	0	40,579	40,579
							Voted-Sixth-Schedule-Jaintia	119	*Voucher*	1,03,19,528	4,000	7,75,300	13,200	95,27,028	1,03,15,528
							Voted-Sixth-Schedule-Jaintia	130	*Voucher*	79,578	0	0	0	79,578	79,578
							Voted-Sixth-Schedule-Jaintia	143	*Voucher*	3,23,228	0	19,000	0	3,04,228	3,23,228
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	28,143	0	4,000	0	24,143	28,143
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	7,97,128	0	0	0	7,97,128	7,97,128
							Voted-Sixth-Schedule-Jaintia	34	*Voucher*	39,610	0	0	0	39,610	39,610
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	3,19,116	0	0	0	3,19,116	3,19,116
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	5,97,473	0	0	0	5,97,473	5,97,473
							Voted-Sixth-Schedule-Jaintia	651	*Voucher*	14,671	0	0	0	14,671	14,671
							Voted-Sixth-	674	*Voucher*	1,30,809	0	0	0	1,30,809	1,30,809

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	77	*Voucher*	41,012	0	0	0	41,012	41,012
					Total Object Head-- *1 :*					**1,28,32,734**	**4,000**	**7,98,300**	**13,200**	**1,20,17,234**	**1,28,28,734**
					Total Sub Head :					**1,28,32,734**	**4,000**	**7,98,300**	**13,200**	**1,20,17,234**	**1,28,28,734**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	121	*Voucher*	99,626	0	0	0	99,626	99,626
							Voted-Sixth-Schedule-Jaintia	122	*Voucher*	4,96,944	0	46,000	0	4,50,944	4,96,944
							Voted-Sixth-Schedule-Jaintia	131	*Voucher*	50,518	0	0	0	50,518	50,518
							Voted-Sixth-Schedule-Jaintia	39	*Voucher*	1,63,701	0	0	0	1,63,701	1,63,701
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	34,197	0	0	0	34,197	34,197
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	18,27,940	1,000	1,57,250	2,200	16,67,490	18,26,940
					Total Object Head-- *1 :*					**26,72,926**	**1,000**	**2,03,250**	**2,200**	**24,66,476**	**26,71,926**
					Total Sub Head :					**26,72,926**	**1,000**	**2,03,250**	**2,200**	**24,66,476**	**26,71,926**
					Total Minor Head *103 :*					**1,55,05,660**	**5,000**	**10,01,550**	**15,400**	**1,44,83,710**	**1,55,00,660**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	22,977	0	0	0	22,977	22,977
							Voted-Sixth-Schedule-Jaintia	145	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Jaintia	232	*Voucher*	1,51,448	0	0	0	1,51,448	1,51,448
							Voted-Sixth-	29	*Voucher*	4,24,812	0	0	0	4,24,812	4,24,812

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	*Voucher*	1,86,960	0	0	0	1,86,960	1,86,960
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	5,26,082	0	5,000	0	5,21,082	5,26,082
							Voted-Sixth-Schedule-Jaintia	361	*Voucher*	1,70,653	0	0	0	1,70,653	1,70,653
							Voted-Sixth-Schedule-Jaintia	383	*Voucher*	3,59,412	0	0	0	3,59,412	3,59,412
							Voted-Sixth-Schedule-Jaintia	424	*Voucher*	89,556	0	0	0	89,556	89,556
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	78,154	0	0	0	78,154	78,154
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	14,35,866	0	72,000	2,200	13,61,666	14,35,866
						Total Object Head-- *1 :*				**34,74,564**	**0**	**77,000**	**2,200**	**33,95,364**	**34,74,564**
						Total Sub Head :				**34,74,564**	**0**	**77,000**	**2,200**	**33,95,364**	**34,74,564**
						Total Minor Head *104 :*				**34,74,564**	**0**	**77,000**	**2,200**	**33,95,364**	**34,74,564**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	*Voucher*	91,490	0	0	0	91,490	91,490
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	11,19,258	1,906	58,500	0	10,58,852	11,17,352
							Voted-Sixth-Schedule-Jaintia	233	*Voucher*	1,24,001	0	0	0	1,24,001	1,24,001
							Voted-Sixth-Schedule-Jaintia	652	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	13,34,452	0	1,25,000	0	12,09,452	13,34,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**27,43,167**	**1,906**	**1,83,500**	**0**	**25,57,761**	**27,41,261**
						Total Sub Head :				**27,43,167**	**1,906**	**1,83,500**	**0**	**25,57,761**	**27,41,261**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	94,720	0	0	0	94,720	94,720
							Voted-Sixth-Schedule-Jaintia	234	*Voucher*	61,055	0	0	0	61,055	61,055
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	6,49,355	2,000	52,500	8,800	5,86,055	6,47,355
						Total Object Head-- *1 :*				**8,05,130**	**2,000**	**52,500**	**8,800**	**7,41,830**	**8,03,130**
						Total Sub Head :				**8,05,130**	**2,000**	**52,500**	**8,800**	**7,41,830**	**8,03,130**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	2,18,144	0	9,000	0	2,09,144	2,18,144
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	7,02,566	0	75,340	0	6,27,226	7,02,566
							Voted-Sixth-Schedule-Jaintia	235	*Voucher*	1,08,255	0	0	0	1,08,255	1,08,255
							Voted-Sixth-Schedule-Jaintia	676	*Voucher*	11,458	0	0	0	11,458	11,458
						Total Object Head-- *1 :*				**10,40,423**	**0**	**84,340**	**0**	**9,56,083**	**10,40,423**
						Total Sub Head :				**10,40,423**	**0**	**84,340**	**0**	**9,56,083**	**10,40,423**
						Total Minor Head *110 :*				**45,88,720**	**3,906**	**3,20,340**	**8,800**	**42,55,674**	**45,84,814**
						Total Sub Major Head *3* :				**2,53,67,542**	**9,906**	**14,79,590**	**26,400**	**2,38,51,646**	**2,53,57,636**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	236	*Voucher*	15,423	0	0	0	15,423	15,423

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	677	*Voucher*	16,824	0	0	0	16,824	16,824
							Voted-Sixth-Schedule-Jaintia	90	*Voucher*	3,39,843	0	32,000	2,200	3,05,643	3,39,843
					Total Object Head-- *1 :*					**3,72,090**	**0**	**32,000**	**2,200**	**3,37,890**	**3,72,090**
					Total Sub Head :					**3,72,090**	**0**	**32,000**	**2,200**	**3,37,890**	**3,72,090**
			Total Minor Head *105 :*							**3,72,090**	**0**	**32,000**	**2,200**	**3,37,890**	**3,72,090**
			Total Sub Major Head *5* **:**							**3,72,090**	**0**	**32,000**	**2,200**	**3,37,890**	**3,72,090**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	22,510	0	0	0	22,510	22,510
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	5,44,030	0	45,000	0	4,99,030	5,44,030
							Voted-Sixth-Schedule-Jaintia	678	*Voucher*	13,259	0	0	0	13,259	13,259
					Total Object Head-- *1 :*					**5,79,799**	**0**	**45,000**	**0**	**5,34,799**	**5,79,799**
					Total Sub Head :					**5,79,799**	**0**	**45,000**	**0**	**5,34,799**	**5,79,799**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	*Voucher*	68,579	0	13,000	0	55,579	68,579
					Total Object Head-- *1 :*					**68,579**	**0**	**13,000**	**0**	**55,579**	**68,579**
					Total Sub Head :					**68,579**	**0**	**13,000**	**0**	**55,579**	**68,579**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	25	*Voucher*	55,358	0	4,000	0	51,358	55,358
					Total Object Head-- *1 :*					**55,358**	**0**	**4,000**	**0**	**51,358**	**55,358**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				**Total Sub Head :**				**55,358**	**0**	**4,000**	**0**	**51,358**	**55,358**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		78	*Voucher*	4,93,735	0	57,500	0	4,36,235	4,93,735
						Total Object Head-- *1 :*					**4,93,735**	**0**	**57,500**	**0**	**4,36,235**	**4,93,735**
						Total Sub Head :					**4,93,735**	**0**	**57,500**	**0**	**4,36,235**	**4,93,735**
						Total Minor Head *101 :*					**11,97,471**	**0**	**1,19,500**	**0**	**10,77,971**	**11,97,471**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		88	*Voucher*	1,12,207	0	5,000	2,200	1,05,007	1,12,207
						Total Object Head-- *1 :*					**1,12,207**	**0**	**5,000**	**2,200**	**1,05,007**	**1,12,207**
					02. Wages		Voted-Sixth-Schedule-Jaintia		601	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
						Total Sub Head :					**1,48,507**	**0**	**5,000**	**2,200**	**1,41,307**	**1,48,507**
						Total Minor Head *102 :*					**1,48,507**	**0**	**5,000**	**2,200**	**1,41,307**	**1,48,507**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		86	*Voucher*	1,24,300	0	8,000	0	1,16,300	1,24,300
						Total Object Head-- *1 :*					**1,24,300**	**0**	**8,000**	**0**	**1,16,300**	**1,24,300**
						Total Sub Head :					**1,24,300**	**0**	**8,000**	**0**	**1,16,300**	**1,24,300**
						Total Minor Head *104 :*					**1,24,300**	**0**	**8,000**	**0**	**1,16,300**	**1,24,300**
						Total Sub Major Head *6* **:**					**14,70,278**	**0**	**1,32,500**	**2,200**	**13,35,578**	**14,70,278**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**2,92,53,618**	**12,906**	**18,06,090**	**41,800**	**2,73,92,822**	**2,92,40,712**
					Total of Month :					**2,92,53,618**	**12,906**	**18,06,090**	**41,800**	**2,73,92,822**	**2,92,40,712**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1030	*Voucher*	19,602	0	0	0	19,602	19,602
							Voted-Sixth-Schedule-Jaintia	1096	*Voucher*	9,549	0	0	0	9,549	9,549
							Voted-Sixth-Schedule-Jaintia	182	*Voucher*	1,65,589	0	12,000	0	1,53,589	1,65,589
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	33,112	0	0	0	33,112	33,112
							Voted-Sixth-Schedule-Jaintia	444	*Voucher*	44,150	0	0	0	44,150	44,150
							Voted-Sixth-Schedule-Jaintia	451	*Voucher*	3,59,473	1,000	68,000	6,600	2,83,873	3,58,473
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	1,38,881	0	0	0	1,38,881	1,38,881
							Voted-Sixth-Schedule-Jaintia	99	*Voucher*	26,708	0	12,000	0	14,708	26,708
					Total Object Head-- *1 :*					**7,97,064**	**1,000**	**92,000**	**6,600**	**6,97,464**	**7,96,064**
					02. Wages		Voted-Sixth-Schedule-Jaintia	653	*Voucher*	9,41,850	0	0	0	9,41,850	9,41,850

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	**Total Object Head-- *2 :***					**9,41,850**	**0**	**0**	**0**	**9,41,850**	**9,41,850**
						Total Sub Head :					**17,38,914**	**1,000**	**92,000**	**6,600**	**16,39,314**	**17,37,914**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1031	*Voucher*	8,505	0	0	0	8,505	8,505
							Voted-Sixth-Schedule-Jaintia		326	*Voucher*	1,48,655	0	20,000	0	1,28,655	1,48,655
						Total Object Head-- *1 :*					**1,57,160**	**0**	**20,000**	**0**	**1,37,160**	**1,57,160**
						Total Sub Head :					**1,57,160**	**0**	**20,000**	**0**	**1,37,160**	**1,57,160**
						Total Minor Head *1 :*					**18,96,074**	**1,000**	**1,12,000**	**6,600**	**17,76,474**	**18,95,074**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1032	*Voucher*	3,123	0	0	0	3,123	3,123
							Voted-Sixth-Schedule-Jaintia		329	*Voucher*	57,891	0	5,000	0	52,891	57,891
						Total Object Head-- *1 :*					**61,014**	**0**	**5,000**	**0**	**56,014**	**61,014**
						Total Sub Head :					**61,014**	**0**	**5,000**	**0**	**56,014**	**61,014**
						Total Minor Head *110 :*					**61,014**	**0**	**5,000**	**0**	**56,014**	**61,014**
						Total Sub Major Head *1* :					**19,57,088**	**1,000**	**1,17,000**	**6,600**	**18,32,488**	**19,56,088**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1049	*Voucher*	5,535	0	0	0	5,535	5,535
							Voted-Sixth-Schedule-Jaintia		1051	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Jaintia		452	*Voucher*	1,02,323	1,000	9,000	2,200	90,123	1,01,323
							Voted-Sixth-		453	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,42,108**	**1,000**	**17,500**	**2,200**	**2,21,408**	**2,41,108**
						Total Sub Head :				**2,42,108**	**1,000**	**17,500**	**2,200**	**2,21,408**	**2,41,108**
						Total Minor Head *101 :*				**2,42,108**	**1,000**	**17,500**	**2,200**	**2,21,408**	**2,41,108**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1033	*Voucher*	11,277	0	0	0	11,277	11,277
							Voted-Sixth-Schedule-Jaintia	344	*Voucher*	2,05,585	1,000	51,500	2,200	1,50,885	2,04,585
						Total Object Head-- *1 :*				**2,16,862**	**1,000**	**51,500**	**2,200**	**1,62,162**	**2,15,862**
						Total Sub Head :				**2,16,862**	**1,000**	**51,500**	**2,200**	**1,62,162**	**2,15,862**
						Total Minor Head *102 :*				**2,16,862**	**1,000**	**51,500**	**2,200**	**1,62,162**	**2,15,862**
						Total Sub Major Head *2* :				**4,58,970**	**2,000**	**69,000**	**4,400**	**3,83,570**	**4,56,970**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1013	*Voucher*	12,123	0	0	0	12,123	12,123
							Voted-Sixth-Schedule-Jaintia	1034	*Voucher*	72,027	0	0	0	72,027	72,027
							Voted-Sixth-Schedule-Jaintia	1274	*Voucher*	54,265	0	0	0	54,265	54,265
							Voted-Sixth-Schedule-Jaintia	1276	*Voucher*	29,255	0	0	0	29,255	29,255
							Voted-Sixth-Schedule-Jaintia	323	*Voucher*	34,870	0	0	0	34,870	34,870
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	99,314	0	0	0	99,314	99,314
							Voted-Sixth-Schedule-Jaintia	428	*Voucher*	2,66,209	0	7,000	0	2,59,209	2,66,209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	448	*Voucher*	12,75,337	1,000	73,700	0	12,00,637	12,74,337
							Voted-Sixth-Schedule-Jaintia	698	*Voucher*	63,346	0	0	0	63,346	63,346
						Total Object Head-- *1 :*				**19,06,746**	**1,000**	**80,700**	**0**	**18,25,046**	**19,05,746**
						Total Sub Head :				**19,06,746**	**1,000**	**80,700**	**0**	**18,25,046**	**19,05,746**
						Total Minor Head *101 :*				**19,06,746**	**1,000**	**80,700**	**0**	**18,25,046**	**19,05,746**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1012	*Voucher*	5,71,797	0	0	0	5,71,797	5,71,797
							Voted-Sixth-Schedule-Jaintia	1014	*Voucher*	17,937	0	0	0	17,937	17,937
							Voted-Sixth-Schedule-Jaintia	1018	*Voucher*	4,356	0	0	0	4,356	4,356
							Voted-Sixth-Schedule-Jaintia	1075	*Voucher*	5,244	0	0	0	5,244	5,244
							Voted-Sixth-Schedule-Jaintia	1077	*Voucher*	78,292	0	0	0	78,292	78,292
							Voted-Sixth-Schedule-Jaintia	1081	*Voucher*	4,12,827	0	0	0	4,12,827	4,12,827
							Voted-Sixth-Schedule-Jaintia	1167	*Voucher*	1,85,242	0	0	0	1,85,242	1,85,242
							Voted-Sixth-Schedule-Jaintia	1187	*Voucher*	73,097	0	0	0	73,097	73,097
							Voted-Sixth-Schedule-Jaintia	17	*Voucher*	1,37,726	0	15,000	0	1,22,726	1,37,726
							Voted-Sixth-Schedule-Jaintia	325	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-	330	*Voucher*	8,12,317	0	0	0	8,12,317	8,12,317

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	331	*Voucher*	1,37,726	0	15,000	0	1,22,726	1,37,726
							Voted-Sixth-Schedule-Jaintia	334	*Voucher*	3,29,207	0	19,000	0	3,10,207	3,29,207
							Voted-Sixth-Schedule-Jaintia	339	*Voucher*	4,568	0	0	0	4,568	4,568
							Voted-Sixth-Schedule-Jaintia	406	*Voucher*	3,24,904	0	0	0	3,24,904	3,24,904
							Voted-Sixth-Schedule-Jaintia	450	*Voucher*	1,00,94,576	4,000	7,55,150	13,200	93,22,226	1,00,90,576
							Voted-Sixth-Schedule-Jaintia	515	*Voucher*	28,625	0	4,000	0	24,625	28,625
							Voted-Sixth-Schedule-Jaintia	697	*Voucher*	1,59,777	0	0	0	1,59,777	1,59,777
							Voted-Sixth-Schedule-Jaintia	713	*Voucher*	5,811	0	0	0	5,811	5,811
							Voted-Sixth-Schedule-Jaintia	732	*Voucher*	81,366	0	5,300	0	76,066	81,366
							Voted-Sixth-Schedule-Jaintia	733	*Voucher*	11,624	0	0	0	11,624	11,624
							Voted-Sixth-Schedule-Jaintia	734	*Voucher*	75,553	0	6,000	0	69,553	75,553
							Voted-Sixth-Schedule-Jaintia	877	*Voucher*	2,93,395	0	0	0	2,93,395	2,93,395
							Voted-Sixth-Schedule-Jaintia	971	*Voucher*	1,82,610	0	0	0	1,82,610	1,82,610
						Total Object Head-- *1 :*				**1,41,02,543**	**4,000**	**8,19,450**	**13,200**	**1,32,65,893**	**1,40,98,543**
						Total Sub Head :				**1,41,02,543**	**4,000**	**8,19,450**	**13,200**	**1,32,65,893**	**1,40,98,543**
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	1015	*Voucher*	28,701	0	0	0	28,701	28,701

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1080	*Voucher*	5,679	0	0	0	5,679	5,679
							Voted-Sixth-Schedule-Jaintia	1093	*Voucher*	1,02,645	0	0	0	1,02,645	1,02,645
							Voted-Sixth-Schedule-Jaintia	1172	*Voucher*	1,54,401	0	0	0	1,54,401	1,54,401
							Voted-Sixth-Schedule-Jaintia	1273	*Voucher*	26,681	0	0	0	26,681	26,681
							Voted-Sixth-Schedule-Jaintia	1278	*Voucher*	1,22,724	0	0	0	1,22,724	1,22,724
							Voted-Sixth-Schedule-Jaintia	1279	*Voucher*	28,929	0	0	0	28,929	28,929
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	99,050	0	0	0	99,050	99,050
							Voted-Sixth-Schedule-Jaintia	348	*Voucher*	1,01,519	0	0	0	1,01,519	1,01,519
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	5,06,511	0	42,000	0	4,64,511	5,06,511
							Voted-Sixth-Schedule-Jaintia	447	*Voucher*	18,62,155	1,000	1,57,250	2,200	17,01,705	18,61,155
							Voted-Sixth-Schedule-Jaintia	464	*Voucher*	38,602	0	0	0	38,602	38,602
							Voted-Sixth-Schedule-Jaintia	699	*Voucher*	11,885	0	0	0	11,885	11,885
						Total Object Head-- *1 :*				**30,89,482**	**1,000**	**1,99,250**	**2,200**	**28,87,032**	**30,88,482**
						Total Sub Head :				**30,89,482**	**1,000**	**1,99,250**	**2,200**	**28,87,032**	**30,88,482**
						Total Minor Head *103 :*				**1,71,92,025**	**5,000**	**10,18,700**	**15,400**	**1,61,52,925**	**1,71,87,025**
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1016	*Voucher*	28,323	0	0	0	28,323	28,323

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1026	*Voucher*	1,80,178	0	0	0	1,80,178	1,80,178
							Voted-Sixth-Schedule-Jaintia	1035	*Voucher*	24,723	0	0	0	24,723	24,723
							Voted-Sixth-Schedule-Jaintia	1036	*Voucher*	22,779	0	0	0	22,779	22,779
							Voted-Sixth-Schedule-Jaintia	1037	*Voucher*	4,356	0	0	0	4,356	4,356
							Voted-Sixth-Schedule-Jaintia	1094	*Voucher*	80,154	0	0	0	80,154	80,154
							Voted-Sixth-Schedule-Jaintia	1168	*Voucher*	47,184	0	0	0	47,184	47,184
							Voted-Sixth-Schedule-Jaintia	1275	*Voucher*	1,81,339	0	0	0	1,81,339	1,81,339
							Voted-Sixth-Schedule-Jaintia	1277	*Voucher*	5,003	0	0	0	5,003	5,003
							Voted-Sixth-Schedule-Jaintia	1283	*Voucher*	5,425	0	0	0	5,425	5,425
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	77,380	0	0	0	77,380	77,380
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	4,33,053	0	0	0	4,33,053	4,33,053
							Voted-Sixth-Schedule-Jaintia	333	*Voucher*	3,59,209	0	0	0	3,59,209	3,59,209
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	5,35,523	0	5,000	0	5,30,523	5,35,523
							Voted-Sixth-Schedule-Jaintia	341	*Voucher*	54,811	0	0	0	54,811	54,811
							Voted-Sixth-Schedule-Jaintia	449	*Voucher*	14,62,584	0	74,000	2,200	13,86,384	14,62,584

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	465	*Voucher*	40,471	0	0	0	40,471	40,471
							Voted-Sixth-Schedule-Jaintia	528	*Voucher*	2,14,660	0	0	0	2,14,660	2,14,660
							Voted-Sixth-Schedule-Jaintia	547	*Voucher*	79,606	0	0	0	79,606	79,606
							Voted-Sixth-Schedule-Jaintia	700	*Voucher*	2,743	0	0	0	2,743	2,743
						Total Object Head-- *1 :*				**38,39,504**	**0**	**79,000**	**2,200**	**37,58,304**	**38,39,504**
						Total Sub Head :				**38,39,504**	**0**	**79,000**	**2,200**	**37,58,304**	**38,39,504**
						Total Minor Head *104 :*				**38,39,504**	**0**	**79,000**	**2,200**	**37,58,304**	**38,39,504**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1074	*Voucher*	4,860	0	0	0	4,860	4,860
							Voted-Sixth-Schedule-Jaintia	1078	*Voucher*	63,525	0	0	0	63,525	63,525
							Voted-Sixth-Schedule-Jaintia	1088	*Voucher*	84,015	0	0	0	84,015	84,015
							Voted-Sixth-Schedule-Jaintia	1169	*Voucher*	41,942	0	0	0	41,942	41,942
							Voted-Sixth-Schedule-Jaintia	342	*Voucher*	34,003	0	0	0	34,003	34,003
							Voted-Sixth-Schedule-Jaintia	347	*Voucher*	11,26,721	0	58,500	0	10,68,221	11,26,721
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	93,110	0	0	0	93,110	93,110
							Voted-Sixth-Schedule-Jaintia	446	*Voucher*	14,52,941	0	1,42,000	0	13,10,941	14,52,941
							Voted-Sixth-	466	*Voucher*	22,855	0	0	0	22,855	22,855

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	701	*Voucher*	49,319	0	0	0	49,319	49,319
							Voted-Sixth-Schedule-Jaintia	843	*Voucher*	14,553	0	8,750	0	5,803	14,553
							Voted-Sixth-Schedule-Jaintia	844	*Voucher*	58,211	0	0	0	58,211	58,211
						Total Object Head-- *1 :*				**30,46,055**	**0**	**2,09,250**	**0**	**28,36,805**	**30,46,055**
						Total Sub Head :				**30,46,055**	**0**	**2,09,250**	**0**	**28,36,805**	**30,46,055**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1050	*Voucher*	5,355	0	0	0	5,355	5,355
							Voted-Sixth-Schedule-Jaintia	1089	*Voucher*	35,937	0	0	0	35,937	35,937
							Voted-Sixth-Schedule-Jaintia	181	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-Schedule-Jaintia	318	*Voucher*	18,543	0	0	0	18,543	18,543
							Voted-Sixth-Schedule-Jaintia	455	*Voucher*	6,61,334	2,000	52,500	8,800	5,98,034	6,59,334
							Voted-Sixth-Schedule-Jaintia	467	*Voucher*	39,506	0	0	0	39,506	39,506
						Total Object Head-- *1 :*				**8,57,180**	**2,000**	**52,500**	**8,800**	**7,93,880**	**8,55,180**
						Total Sub Head :				**8,57,180**	**2,000**	**52,500**	**8,800**	**7,93,880**	**8,55,180**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1017	*Voucher*	12,501	0	0	0	12,501	12,501
							Voted-Sixth-Schedule-Jaintia	1090	*Voucher*	39,078	0	0	0	39,078	39,078
							Voted-Sixth-	319	*Voucher*	92,248	0	0	0	92,248	92,248

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	345	*Voucher*	2,22,311	0	9,000	0	2,13,311	2,22,311
							Voted-Sixth-Schedule-Jaintia	346	*Voucher*	7,15,592	0	75,340	0	6,40,252	7,15,592
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	25,059	0	0	0	25,059	25,059
						Total Object Head-- *1 :*					**11,06,789**	**0**	**84,340**	**0**	**10,22,449**	**11,06,789**
						Total Sub Head :					**11,06,789**	**0**	**84,340**	**0**	**10,22,449**	**11,06,789**
						Total Minor Head *110 :*					**50,10,024**	**2,000**	**3,46,090**	**8,800**	**46,53,134**	**50,08,024**
						Total Sub Major Head *3* **:**					**2,79,48,299**	**8,000**	**15,24,490**	**26,400**	**2,63,89,409**	**2,79,40,299**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1092	*Voucher*	18,891	0	0	0	18,891	18,891
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	3,46,140	0	32,000	2,200	3,11,940	3,46,140
						Total Object Head-- *1 :*					**3,99,800**	**0**	**32,000**	**2,200**	**3,65,600**	**3,99,800**
						Total Sub Head :					**3,99,800**	**0**	**32,000**	**2,200**	**3,65,600**	**3,99,800**
						Total Minor Head *105 :*					**3,99,800**	**0**	**32,000**	**2,200**	**3,65,600**	**3,99,800**
						Total Sub Major Head *5* **:**					**3,99,800**	**0**	**32,000**	**2,200**	**3,65,600**	**3,99,800**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1091	*Voucher*	30,420	0	0	0	30,420	30,420
							Voted-Sixth-Schedule-Jaintia	1280	*Voucher*	1,00,660	0	0	0	1,00,660	1,00,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1281	*Voucher*	19,236	0	0	0	19,236	19,236
							Voted-Sixth-Schedule-Jaintia	1282	*Voucher*	20,995	0	0	0	20,995	20,995
							Voted-Sixth-Schedule-Jaintia	321	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	5,54,170	0	45,000	0	5,09,170	5,54,170
						Total Object Head-- *1 :*				**7,59,735**	**0**	**45,000**	**0**	**7,14,735**	**7,59,735**
					Total Sub Head :					**7,59,735**	**0**	**45,000**	**0**	**7,14,735**	**7,59,735**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1047	*Voucher*	3,789	0	0	0	3,789	3,789
							Voted-Sixth-Schedule-Jaintia	545	*Voucher*	69,842	0	13,000	0	56,842	69,842
							Voted-Sixth-Schedule-Jaintia	870	*Voucher*	43,698	0	0	0	43,698	43,698
						Total Object Head-- *1 :*				**1,17,329**	**0**	**13,000**	**0**	**1,04,329**	**1,17,329**
					Total Sub Head :					**1,17,329**	**0**	**13,000**	**0**	**1,04,329**	**1,17,329**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1076	*Voucher*	3,087	0	0	0	3,087	3,087
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	56,387	0	4,000	0	52,387	56,387
						Total Object Head-- *1 :*				**59,474**	**0**	**4,000**	**0**	**55,474**	**59,474**
					Total Sub Head :					**59,474**	**0**	**4,000**	**0**	**55,474**	**59,474**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1095	*Voucher*	27,315	0	0	0	27,315	27,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	546	*Voucher*	5,02,840	0	58,500	0	4,44,340	5,02,840
						Total Object Head-- *1 :*				**5,30,155**	**0**	**58,500**	**0**	**4,71,655**	**5,30,155**
						Total Sub Head :				**5,30,155**	**0**	**58,500**	**0**	**4,71,655**	**5,30,155**
						Total Minor Head *101 :*				**14,66,693**	**0**	**1,20,500**	**0**	**13,46,193**	**14,66,693**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1048	*Voucher*	6,201	0	0	0	6,201	6,201
							Voted-Sixth-Schedule-Jaintia	1170	*Voucher*	22,075	0	0	0	22,075	22,075
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	1,14,274	0	5,000	2,200	1,07,074	1,14,274
						Total Object Head-- *1 :*				**1,42,550**	**0**	**5,000**	**2,200**	**1,35,350**	**1,42,550**
					02. Wages		Voted-Sixth-Schedule-Jaintia	654	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
						Total Sub Head :				**1,78,850**	**0**	**5,000**	**2,200**	**1,71,650**	**1,78,850**
						Total Minor Head *102 :*				**1,78,850**	**0**	**5,000**	**2,200**	**1,71,650**	**1,78,850**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1079	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	1,26,700	0	8,000	0	1,18,700	1,26,700
						Total Object Head-- *1 :*				**1,33,900**	**0**	**8,000**	**0**	**1,25,900**	**1,33,900**
						Total Sub Head :				**1,33,900**	**0**	**8,000**	**0**	**1,25,900**	**1,33,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104			**Total Minor Head** *104 :*					**1,33,900**	**0**	**8,000**	**0**	**1,25,900**	**1,33,900**
					Total Sub Major Head *6* **:**					**17,79,443**	**0**	**1,33,500**	**2,200**	**16,43,743**	**17,79,443**
					Total Major Head *2210* **:**					**3,25,43,600**	**11,000**	**18,75,990**	**41,800**	**3,06,14,810**	**3,25,32,600**
					Total of Month :					**3,25,43,600**	**11,000**	**18,75,990**	**41,800**	**3,06,14,810**	**3,25,32,600**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	82,782	0	0	0	82,782	82,782
							Voted-Sixth-Schedule-Jaintia	233	*Voucher*	3,59,473	1,000	68,000	6,600	2,83,873	3,58,473
							Voted-Sixth-Schedule-Jaintia	449	*Voucher*	1,65,589	0	12,000	0	1,53,589	1,65,589
							Voted-Sixth-Schedule-Jaintia	837	*Voucher*	4,340	0	0	0	4,340	4,340
					Total Object Head-- *1 :*					**6,12,184**	**1,000**	**80,000**	**6,600**	**5,24,584**	**6,11,184**
					02. Wages		Voted-Sixth-Schedule-Jaintia	612	*Voucher*	9,73,245	0	0	0	9,73,245	9,73,245
					Total Object Head-- *2 :*					**9,73,245**	**0**	**0**	**0**	**9,73,245**	**9,73,245**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1045	*Voucher*	36,615	0	0	0	36,615	36,615
							Voted-Sixth-Schedule-Jaintia	1075	*Voucher*	22,960	0	0	0	22,960	22,960

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1076	*Voucher*	2,236	0	0	0	2,236	2,236
					Total Object Head-- *11 :*					**61,811**	**0**	**0**	**0**	**61,811**	**61,811**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1080	*Voucher*	36,370	0	0	0	36,370	36,370
					Total Object Head-- *13 :*					**36,370**	**0**	**0**	**0**	**36,370**	**36,370**
					Total Sub Head :					**16,83,610**	**1,000**	**80,000**	**6,600**	**15,96,010**	**16,82,610**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	241	*Voucher*	1,48,655	0	20,000	0	1,28,655	1,48,655
					Total Object Head-- *1 :*					**1,48,655**	**0**	**20,000**	**0**	**1,28,655**	**1,48,655**
					Total Sub Head :					**1,48,655**	**0**	**20,000**	**0**	**1,28,655**	**1,48,655**
					Total Minor Head *1 :*					**18,32,265**	**1,000**	**1,00,000**	**6,600**	**17,24,665**	**18,31,265**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	244	*Voucher*	57,891	0	5,000	0	52,891	57,891
					Total Object Head-- *1 :*					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Sub Head :					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Minor Head *110 :*					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Sub Major Head *1* **:**					**18,90,156**	**1,000**	**1,05,000**	**6,600**	**17,77,556**	**18,89,156**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	446	*Voucher*	1,02,323	1,000	9,000	2,200	90,123	1,01,323
							Voted-Sixth-Schedule-Jaintia	535	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
						Total Sub Head :				**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
						Total Minor Head *101 :*				**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	537	*Voucher*	2,05,585	1,000	51,500	2,200	1,50,885	2,04,585
						Total Object Head-- *1 :*				**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
						Total Sub Head :				**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
						Total Minor Head *102 :*				**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
						Total Sub Major Head *2* :				**4,34,958**	**2,000**	**69,000**	**4,400**	**3,59,558**	**4,32,958**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1160	*Voucher*	28,311	0	0	0	28,311	28,311
							Voted-Sixth-Schedule-Jaintia	137	*Voucher*	1,08,791	0	0	0	1,08,791	1,08,791
							Voted-Sixth-Schedule-Jaintia	238	*Voucher*	12,75,337	1,000	69,200	0	12,05,137	12,74,337
							Voted-Sixth-Schedule-Jaintia	239	*Voucher*	2,10,473	0	7,000	0	2,03,473	2,10,473
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	54,852	0	0	0	54,852	54,852
							Voted-Sixth-Schedule-Jaintia	516	*Voucher*	55,736	0	0	0	55,736	55,736
							Voted-Sixth-Schedule-Jaintia	746	*Voucher*	1,05,816	0	0	0	1,05,816	1,05,816
							Voted-Sixth-Schedule-Jaintia	838	*Voucher*	12,145	0	0	0	12,145	12,145

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	839	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**18,52,961**	**1,000**	**76,200**	**0**	**17,75,761**	**18,51,961**
					Total Sub Head :					**18,52,961**	**1,000**	**76,200**	**0**	**17,75,761**	**18,51,961**
					Total Minor Head *101 :*					**18,52,961**	**1,000**	**76,200**	**0**	**17,75,761**	**18,51,961**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1162	*Voucher*	1,105	0	0	0	1,105	1,105
							Voted-Sixth-Schedule-Jaintia	1166	*Voucher*	77,057	0	10,000	0	67,057	77,057
							Voted-Sixth-Schedule-Jaintia	138	*Voucher*	2,76,844	0	0	0	2,76,844	2,76,844
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Jaintia	245	*Voucher*	9,03,622	29,155	0	0	8,74,467	8,74,467
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	41,934	0	0	0	41,934	41,934
							Voted-Sixth-Schedule-Jaintia	538	*Voucher*	1,05,56,503	4,000	7,91,450	13,200	97,47,853	1,05,52,503
							Voted-Sixth-Schedule-Jaintia	539	*Voucher*	28,625	0	4,000	0	24,625	28,625
							Voted-Sixth-Schedule-Jaintia	540	*Voucher*	99,611	0	0	0	99,611	99,611
							Voted-Sixth-Schedule-Jaintia	648	*Voucher*	4,95,729	0	0	0	4,95,729	4,95,729
							Voted-Sixth-Schedule-Jaintia	725	*Voucher*	1,44,632	0	0	0	1,44,632	1,44,632
							Voted-Sixth-	727	*Voucher*	14,776	0	0	0	14,776	14,776

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	728	*Voucher*	65,237	0	0	0	65,237	65,237
							Voted-Sixth-Schedule-Jaintia	735	*Voucher*	7,077	0	0	0	7,077	7,077
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	1,37,726	0	15,000	0	1,22,726	1,37,726
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	3,29,207	0	19,000	0	3,10,207	3,29,207
							Voted-Sixth-Schedule-Jaintia	825	*Voucher*	5,206	0	0	0	5,206	5,206
							Voted-Sixth-Schedule-Jaintia	840	*Voucher*	19,693	0	0	0	19,693	19,693
						Total Object Head-- *1 :*				**1,32,78,550**	**33,155**	**8,39,450**	**13,200**	**1,23,92,745**	**1,32,45,395**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1281	*Voucher*	41,680	0	0	0	41,680	41,680
							Voted-Sixth-Schedule-Jaintia	1412	*Voucher*	2,496	0	0	0	2,496	2,496
						Total Object Head-- *13 :*				**44,176**	**0**	**0**	**0**	**44,176**	**44,176**
						Total Sub Head :				**1,33,22,726**	**33,155**	**8,39,450**	**13,200**	**1,24,36,921**	**1,32,89,571**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	1,20,477	0	0	0	1,20,477	1,20,477
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	19,92,974	1,000	1,57,250	2,200	18,32,524	19,91,974
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	87,988	0	0	0	87,988	87,988
							Voted-Sixth-Schedule-Jaintia	237	*Voucher*	1,01,519	0	0	0	1,01,519	1,01,519
							Voted-Sixth-	736	*Voucher*	52,427	0	0	0	52,427	52,427

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	763	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	5,06,511	0	46,000	0	4,60,511	5,06,511
							Voted-Sixth-Schedule-Jaintia	826	*Voucher*	4,832	0	0	0	4,832	4,832
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	5,437	0	0	0	5,437	5,437
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	4,587	0	0	0	4,587	4,587
						Total Object Head-- *1 :*				**28,90,864**	**1,000**	**2,03,250**	**2,200**	**26,84,414**	**28,89,864**
					Total Sub Head :					**28,90,864**	**1,000**	**2,03,250**	**2,200**	**26,84,414**	**28,89,864**
					Total Minor Head *103 :*					**1,62,13,590**	**34,155**	**10,42,700**	**15,400**	**1,51,21,335**	**1,61,79,435**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1028	*Voucher*	1,51,148	0	40,000	0	1,11,148	1,51,148
							Voted-Sixth-Schedule-Jaintia	1029	*Voucher*	3,02,296	0	80,000	0	2,22,296	3,02,296
							Voted-Sixth-Schedule-Jaintia	105	*Voucher*	14,62,584	0	71,000	2,200	13,89,384	14,62,584
							Voted-Sixth-Schedule-Jaintia	1168	*Voucher*	38,408	0	0	0	38,408	38,408
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	84,018	0	0	0	84,018	84,018
							Voted-Sixth-Schedule-Jaintia	224	*Voucher*	58,469	0	0	0	58,469	58,469
							Voted-Sixth-Schedule-Jaintia	225	*Voucher*	58,469	0	0	0	58,469	58,469
							Voted-Sixth-	232	*Voucher*	79,606	0	0	0	79,606	79,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	375	*Voucher*	1,05,364	0	0	0	1,05,364	1,05,364
							Voted-Sixth-Schedule-Jaintia	511	*Voucher*	20,979	0	0	0	20,979	20,979
							Voted-Sixth-Schedule-Jaintia	723	*Voucher*	60,032	0	0	0	60,032	60,032
							Voted-Sixth-Schedule-Jaintia	737	*Voucher*	77,001	0	0	0	77,001	77,001
							Voted-Sixth-Schedule-Jaintia	748	*Voucher*	1,37,268	0	0	0	1,37,268	1,37,268
							Voted-Sixth-Schedule-Jaintia	749	*Voucher*	39,779	0	0	0	39,779	39,779
							Voted-Sixth-Schedule-Jaintia	761	*Voucher*	87,378	0	0	0	87,378	87,378
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	4,33,053	0	0	0	4,33,053	4,33,053
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	3,89,538	0	0	0	3,89,538	3,89,538
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	5,87,950	0	5,000	0	5,82,950	5,87,950
							Voted-Sixth-Schedule-Jaintia	843	*Voucher*	1,529	0	0	0	1,529	1,529
							Voted-Sixth-Schedule-Jaintia	844	*Voucher*	7,616	0	0	0	7,616	7,616
						Total Object Head-- *1 :*				**41,82,485**	**0**	**1,96,000**	**2,200**	**39,84,285**	**41,82,485**
						Total Sub Head :				**41,82,485**	**0**	**1,96,000**	**2,200**	**39,84,285**	**41,82,485**
						Total Minor Head *104 :*				**41,82,485**	**0**	**1,96,000**	**2,200**	**39,84,285**	**41,82,485**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1164	*Voucher*	49,582	0	0	0	49,582	49,582

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	68,199	0	0	0	68,199	68,199
							Voted-Sixth-Schedule-Jaintia	236	*Voucher*	9,72,455	0	58,500	0	9,13,955	9,72,455
							Voted-Sixth-Schedule-Jaintia	448	*Voucher*	15,78,132	0	1,55,250	0	14,22,882	15,78,132
							Voted-Sixth-Schedule-Jaintia	452	*Voucher*	93,110	0	0	0	93,110	93,110
							Voted-Sixth-Schedule-Jaintia	738	*Voucher*	84,236	0	0	0	84,236	84,236
							Voted-Sixth-Schedule-Jaintia	762	*Voucher*	87,044	0	0	0	87,044	87,044
							Voted-Sixth-Schedule-Jaintia	827	*Voucher*	4,832	0	0	0	4,832	4,832
							Voted-Sixth-Schedule-Jaintia	845	*Voucher*	3,029	0	0	0	3,029	3,029
							Voted-Sixth-Schedule-Jaintia	846	*Voucher*	2,170	0	0	0	2,170	2,170
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	51,012	0	0	0	51,012	51,012
							Voted-Sixth-Schedule-Jaintia	898	*Voucher*	6,922	0	0	0	6,922	6,922
							Voted-Sixth-Schedule-Jaintia	899	*Voucher*	14,978	0	0	0	14,978	14,978
						Total Object Head-- *1 :*				**30,15,701**	**0**	**2,13,750**	**0**	**28,01,951**	**30,15,701**
					Total Sub Head :					**30,15,701**	**0**	**2,13,750**	**0**	**28,01,951**	**30,15,701**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	18	*Voucher*	62,195	0	0	0	62,195	62,195
							Voted-Sixth-	447	*Voucher*	6,61,334	2,000	56,000	8,800	5,94,534	6,59,334

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	453	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-Schedule-Jaintia	833	*Voucher*	3,343	0	0	0	3,343	3,343
						Total Object Head-- *1 :*				**8,23,377**	**2,000**	**56,000**	**8,800**	**7,56,577**	**8,21,377**
						Total Sub Head :				**8,23,377**	**2,000**	**56,000**	**8,800**	**7,56,577**	**8,21,377**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	20	*Voucher*	1,10,204	0	0	0	1,10,204	1,10,204
							Voted-Sixth-Schedule-Jaintia	235	*Voucher*	6,15,362	0	81,340	0	5,34,022	6,15,362
							Voted-Sixth-Schedule-Jaintia	451	*Voucher*	2,22,311	0	9,000	0	2,13,311	2,22,311
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	11,458	0	0	0	11,458	11,458
							Voted-Sixth-Schedule-Jaintia	541	*Voucher*	1,00,230	0	0	0	1,00,230	1,00,230
							Voted-Sixth-Schedule-Jaintia	834	*Voucher*	6,368	0	0	0	6,368	6,368
						Total Object Head-- *1 :*				**10,65,933**	**0**	**90,340**	**0**	**9,75,593**	**10,65,933**
						Total Sub Head :				**10,65,933**	**0**	**90,340**	**0**	**9,75,593**	**10,65,933**
						Total Minor Head *110 :*				**49,05,011**	**2,000**	**3,60,090**	**8,800**	**45,34,121**	**49,03,011**
						Total Sub Major Head *3* **:**				**2,71,54,047**	**37,155**	**16,74,990**	**26,400**	**2,54,15,502**	**2,71,16,892**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	15,703	0	0	0	15,703	15,703
							Voted-Sixth-Schedule-Jaintia	450	*Voucher*	3,46,140	0	32,000	2,200	3,11,940	3,46,140

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	513	*Voucher*	16,824	0	0	0	16,824	16,824
							Voted-Sixth-Schedule-Jaintia	823	*Voucher*	1,774	0	0	0	1,774	1,774
						Total Object Head-- *1 :*				**3,80,441**	**0**	**32,000**	**2,200**	**3,46,241**	**3,80,441**
						Total Sub Head :				**3,80,441**	**0**	**32,000**	**2,200**	**3,46,241**	**3,80,441**
						Total Minor Head *105 :*				**3,80,441**	**0**	**32,000**	**2,200**	**3,46,241**	**3,80,441**
						Total Sub Major Head *5* **:**				**3,80,441**	**0**	**32,000**	**2,200**	**3,46,241**	**3,80,441**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1163	*Voucher*	62,747	0	0	0	62,747	62,747
							Voted-Sixth-Schedule-Jaintia	1165	*Voucher*	42,746	0	0	0	42,746	42,746
							Voted-Sixth-Schedule-Jaintia	21	*Voucher*	18,784	0	0	0	18,784	18,784
							Voted-Sixth-Schedule-Jaintia	243	*Voucher*	5,54,170	0	41,000	0	5,13,170	5,54,170
							Voted-Sixth-Schedule-Jaintia	514	*Voucher*	71,173	0	0	0	71,173	71,173
							Voted-Sixth-Schedule-Jaintia	515	*Voucher*	4,137	0	0	0	4,137	4,137
							Voted-Sixth-Schedule-Jaintia	824	*Voucher*	5,039	0	0	0	5,039	5,039
						Total Object Head-- *1 :*				**7,58,796**	**0**	**41,000**	**0**	**7,17,796**	**7,58,796**
						Total Sub Head :				**7,58,796**	**0**	**41,000**	**0**	**7,17,796**	**7,58,796**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	231	*Voucher*	69,842	0	13,000	0	56,842	69,842

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	732	*Voucher*	1,19,154	0	0	0	1,19,154	1,19,154
						Total Object Head-- *1 :*					**1,88,996**	**0**	**13,000**	**0**	**1,75,996**	**1,88,996**
						Total Sub Head :					**1,88,996**	**0**	**13,000**	**0**	**1,75,996**	**1,88,996**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	242	*Voucher*	56,387	0	4,000	0	52,387	56,387
						Total Object Head-- *1 :*					**56,387**	**0**	**4,000**	**0**	**52,387**	**56,387**
						Total Sub Head :					**56,387**	**0**	**4,000**	**0**	**52,387**	**56,387**
			(08) Basic Health Services Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	534	*Voucher*	5,02,840	0	58,500	0	4,44,340	5,02,840
						Total Object Head-- *1 :*					**5,02,840**	**0**	**58,500**	**0**	**4,44,340**	**5,02,840**
						Total Sub Head :					**5,02,840**	**0**	**58,500**	**0**	**4,44,340**	**5,02,840**
						Total Minor Head *101 :*					**15,07,019**	**0**	**1,16,500**	**0**	**13,90,519**	**15,07,019**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	536	*Voucher*	1,55,665	0	5,000	2,200	1,48,465	1,55,665
						Total Object Head-- *1 :*					**1,55,665**	**0**	**5,000**	**2,200**	**1,48,465**	**1,55,665**
						02. Wages		Voted-Sixth-Schedule-Jaintia	624	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :					**1,93,175**	**0**	**5,000**	**2,200**	**1,85,975**	**1,93,175**
						Total Minor Head *102 :*					**1,93,175**	**0**	**5,000**	**2,200**	**1,85,975**	**1,93,175**
		104	(01) Drug Control		0	(01) Salaries, Sumtuary		Voted-Sixth-	234	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	234		1,26,700	0	8,000	0	1,18,700	1,26,700
					Total Object Head-- *1 :*					**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
					Total Sub Head :					**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
					Total Minor Head *104 :*					**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
					Total Sub Major Head *6* **:**					**18,26,894**	**0**	**1,29,500**	**2,200**	**16,95,194**	**18,26,894**
					Total Major Head *2210* **:**					**3,16,86,496**	**40,155**	**20,10,490**	**41,800**	**2,95,94,051**	**3,16,46,341**
					Total of Month :					**3,16,86,496**	**40,155**	**20,10,490**	**41,800**	**2,95,94,051**	**3,16,46,341**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	399	*Voucher*	1,65,589	0	12,000	0	1,53,589	1,65,589
							Voted-Sixth-Schedule-Jaintia	511	*Voucher*	33,112	0	0	0	33,112	33,112
							Voted-Sixth-Schedule-Jaintia	513	*Voucher*	44,150	0	0	0	44,150	44,150
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	3,59,473	1,000	68,000	6,600	2,83,873	3,58,473
					Total Object Head-- *1 :*					**6,02,324**	**1,000**	**80,000**	**6,600**	**5,14,724**	**6,01,324**
					02. Wages		Voted-Sixth-	1208	*Voucher*	28,350	0	0	0	28,350	28,350

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	798	*Voucher*	9,41,850	0	0	0	9,41,850	9,41,850
					Total Object Head-- *2 :*					**9,70,200**	**0**	**0**	**0**	**9,70,200**	**9,70,200**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1084	*Voucher*	7,040	0	0	0	7,040	7,040
							Voted-Sixth-Schedule-Jaintia	1085	*Voucher*	37,800	0	0	0	37,800	37,800
							Voted-Sixth-Schedule-Jaintia	1315	*Voucher*	3,000	0	0	0	3,000	3,000
					Total Object Head-- *13 :*					**47,840**	**0**	**0**	**0**	**47,840**	**47,840**
					Total Sub Head :					**16,20,364**	**1,000**	**80,000**	**6,600**	**15,32,764**	**16,19,364**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	520	*Voucher*	1,48,655	0	20,000	0	1,28,655	1,48,655
					Total Object Head-- *1 :*					**1,48,655**	**0**	**20,000**	**0**	**1,28,655**	**1,48,655**
					Total Sub Head :					**1,48,655**	**0**	**20,000**	**0**	**1,28,655**	**1,48,655**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1036	*Voucher*	1,04,438	0	0	0	1,04,438	1,04,438
							Voted-Sixth-Schedule-Jaintia	619	*Voucher*	1,14,514	0	0	0	1,14,514	1,14,514
							Voted-Sixth-Schedule-Jaintia	760	*Voucher*	90,037	0	0	0	90,037	90,037
					Total Object Head-- *6 :*					**3,08,989**	**0**	**0**	**0**	**3,08,989**	**3,08,989**
					Total Sub Head :					**3,08,989**	**0**	**0**	**0**	**3,08,989**	**3,08,989**
					Total Minor Head *1 :*					**20,78,008**	**1,000**	**1,00,000**	**6,600**	**19,70,408**	**20,77,008**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	517	*Voucher*	57,891	0	5,000	0	52,891	57,891
					Total Object Head-- *1 :*					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Sub Head :					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Minor Head *110 :*					**57,891**	**0**	**5,000**	**0**	**52,891**	**57,891**
					Total Sub Major Head *1* **:**					**21,35,899**	**1,000**	**1,05,000**	**6,600**	**20,23,299**	**21,34,899**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	548	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	1,02,323	1,000	9,000	2,200	90,123	1,01,323
					Total Object Head-- *1 :*					**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
					Total Sub Head :					**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
					Total Minor Head *101 :*					**2,29,373**	**1,000**	**17,500**	**2,200**	**2,08,673**	**2,28,373**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	547	*Voucher*	2,05,585	1,000	51,500	2,200	1,50,885	2,04,585
					Total Object Head-- *1 :*					**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
					Total Sub Head :					**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
					Total Minor Head *102 :*					**2,05,585**	**1,000**	**51,500**	**2,200**	**1,50,885**	**2,04,585**
					Total Sub Major Head *2* **:**					**4,34,958**	**2,000**	**69,000**	**4,400**	**3,59,558**	**4,32,958**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1059	*Voucher*	1,54,270	0	0	0	1,54,270	1,54,270
							Voted-Sixth-	1231	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1231		1,48,610	0	0	0	1,48,610	1,48,610
							Voted-Sixth-Schedule-Jaintia	408	*Voucher*	1,07,542	0	0	0	1,07,542	1,07,542
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	34,870	0	0	0	34,870	34,870
							Voted-Sixth-Schedule-Jaintia	546	*Voucher*	2,10,473	0	7,000	0	2,03,473	2,10,473
							Voted-Sixth-Schedule-Jaintia	564	*Voucher*	12,75,337	1,000	69,200	0	12,05,137	12,74,337
							Voted-Sixth-Schedule-Jaintia	964	*Voucher*	3,84,975	0	0	0	3,84,975	3,84,975
						Total Object Head-- *1 :*				**23,16,077**	**1,000**	**76,200**	**0**	**22,38,877**	**23,15,077**
					Total Sub Head :					**23,16,077**	**1,000**	**76,200**	**0**	**22,38,877**	**23,15,077**
					Total Minor Head *101 :*					**23,16,077**	**1,000**	**76,200**	**0**	**22,38,877**	**23,15,077**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	3,29,207	0	19,000	0	3,10,207	3,29,207
							Voted-Sixth-Schedule-Jaintia	1232	*Voucher*	2,743	0	0	0	2,743	2,743
							Voted-Sixth-Schedule-Jaintia	346	*Voucher*	1,37,726	0	15,000	0	1,22,726	1,37,726
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	8,01,142	0	0	0	8,01,142	8,01,142
							Voted-Sixth-Schedule-Jaintia	409	*Voucher*	3,33,134	0	0	0	3,33,134	3,33,134
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	1,01,735	0	0	0	1,01,735	1,01,735
							Voted-Sixth-	563	*Voucher*	1,06,31,975	4,000	8,09,450	13,200	98,05,325	1,06,27,975

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	736	*Voucher*	28,625	0	4,000	0	24,625	28,625
							Voted-Sixth-Schedule-Jaintia	741	*Voucher*	73,966	0	0	0	73,966	73,966
					Total Object Head-- *1 :*					**1,24,40,253**	**4,000**	**8,47,450**	**13,200**	**1,15,75,603**	**1,24,36,253**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1209	*Voucher*	19,500	0	0	0	19,500	19,500
					Total Object Head-- *13 :*					**19,500**	**0**	**0**	**0**	**19,500**	**19,500**
					Total Sub Head :					**1,24,59,753**	**4,000**	**8,47,450**	**13,200**	**1,15,95,103**	**1,24,55,753**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1233	*Voucher*	64,571	0	0	0	64,571	64,571
							Voted-Sixth-Schedule-Jaintia	314	*Voucher*	1,01,519	0	0	0	1,01,519	1,01,519
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	5,06,511	0	36,000	0	4,70,511	5,06,511
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	1,33,644	0	0	0	1,33,644	1,33,644
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	43,129	0	0	0	43,129	43,129
							Voted-Sixth-Schedule-Jaintia	553	*Voucher*	10,056	0	0	0	10,056	10,056
							Voted-Sixth-Schedule-Jaintia	567	*Voucher*	20,46,673	1,000	1,57,250	2,200	18,86,223	20,45,673
					Total Object Head-- *1 :*					**29,06,103**	**1,000**	**1,93,250**	**2,200**	**27,09,653**	**29,05,103**
					Total Sub Head :					**29,06,103**	**1,000**	**1,93,250**	**2,200**	**27,09,653**	**29,05,103**
					Total Minor Head *103 :*					**1,53,65,856**	**5,000**	**10,40,700**	**15,400**	**1,43,04,756**	**1,53,60,856**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1147	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	1148	*Voucher*	1,51,148	0	40,000	0	1,11,148	1,51,148
							Voted-Sixth-Schedule-Jaintia	1207	*Voucher*	2,98,908	0	0	0	2,98,908	2,98,908
							Voted-Sixth-Schedule-Jaintia	1234	*Voucher*	1,26,969	0	0	0	1,26,969	1,26,969
							Voted-Sixth-Schedule-Jaintia	1236	*Voucher*	22,629	0	0	0	22,629	22,629
							Voted-Sixth-Schedule-Jaintia	1246	*Voucher*	50,873	0	0	0	50,873	50,873
							Voted-Sixth-Schedule-Jaintia	416	*Voucher*	70,739	0	0	0	70,739	70,739
							Voted-Sixth-Schedule-Jaintia	508	*Voucher*	1,61,104	0	0	0	1,61,104	1,61,104
							Voted-Sixth-Schedule-Jaintia	515	*Voucher*	5,24,393	0	5,000	0	5,19,393	5,24,393
							Voted-Sixth-Schedule-Jaintia	516	*Voucher*	4,33,053	0	0	0	4,33,053	4,33,053
							Voted-Sixth-Schedule-Jaintia	545	*Voucher*	16,37,037	0	76,000	2,200	15,58,837	16,37,037
							Voted-Sixth-Schedule-Jaintia	556	*Voucher*	77,380	1,189	0	0	76,191	76,191
							Voted-Sixth-Schedule-Jaintia	572	*Voucher*	4,66,539	0	0	0	4,66,539	4,66,539
							Voted-Sixth-Schedule-Jaintia	95	*Voucher*	79,606	0	0	0	79,606	79,606
					Total Object Head-- *1 :*					**41,30,378**	**1,189**	**1,21,000**	**2,200**	**40,05,989**	**41,29,189**
					(11) Travel Expenses,		Voted-Sixth-	799							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	799	*Voucher*	80,160	0	0	0	80,160	80,160
					Total Object Head-- *11 :*					**80,160**	**0**	**0**	**0**	**80,160**	**80,160**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	672	*Voucher*	19,800	0	0	0	19,800	19,800
					Total Object Head-- *13 :*					**19,800**	**0**	**0**	**0**	**19,800**	**19,800**
					Total Sub Head :					**42,30,338**	**1,189**	**1,21,000**	**2,200**	**41,05,949**	**42,29,149**
					Total Minor Head *104 :*					**42,30,338**	**1,189**	**1,21,000**	**2,200**	**41,05,949**	**42,29,149**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1220	*Voucher*	15,813	0	0	0	15,813	15,813
							Voted-Sixth-Schedule-Jaintia	1221	*Voucher*	63,476	0	0	0	63,476	63,476
							Voted-Sixth-Schedule-Jaintia	1222	*Voucher*	81,991	0	0	0	81,991	81,991
							Voted-Sixth-Schedule-Jaintia	1235	*Voucher*	22,855	0	0	0	22,855	22,855
							Voted-Sixth-Schedule-Jaintia	1312	*Voucher*	5,97,980	0	40,000	0	5,57,980	5,97,980
							Voted-Sixth-Schedule-Jaintia	312	*Voucher*	8,98,157	0	43,000	0	8,55,157	8,98,157
							Voted-Sixth-Schedule-Jaintia	313	*Voucher*	93,110	0	0	0	93,110	93,110
							Voted-Sixth-Schedule-Jaintia	509	*Voucher*	40,890	0	0	0	40,890	40,890
							Voted-Sixth-Schedule-Jaintia	554	*Voucher*	6,796	0	0	0	6,796	6,796
							Voted-Sixth-	570	*Voucher*	16,24,655	0	1,55,250	0	14,69,405	16,24,655

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	816	*Voucher*	22,860	0	0	0	22,860	22,860
							Voted-Sixth-Schedule-Jaintia	817	*Voucher*	12,642	0	0	0	12,642	12,642
							Voted-Sixth-Schedule-Jaintia	818	*Voucher*	40,868	0	0	0	40,868	40,868
							Voted-Sixth-Schedule-Jaintia	819	*Voucher*	1,53,402	0	0	0	1,53,402	1,53,402
							Voted-Sixth-Schedule-Jaintia	965	*Voucher*	1,67,292	0	0	0	1,67,292	1,67,292
						Total Object Head-- *1 :*				**38,42,787**	**0**	**2,38,250**	**0**	**36,04,537**	**38,42,787**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1086	*Voucher*	40,055	0	0	0	40,055	40,055
						Total Object Head-- *11 :*				**40,055**	**0**	**0**	**0**	**40,055**	**40,055**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1087	*Voucher*	17,784	0	0	0	17,784	17,784
							Voted-Sixth-Schedule-Jaintia	1339	*Voucher*	13,500	0	0	0	13,500	13,500
						Total Object Head-- *13 :*				**31,284**	**0**	**0**	**0**	**31,284**	**31,284**
						Total Sub Head :				**39,14,126**	**0**	**2,38,250**	**0**	**36,75,876**	**39,14,126**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	411	*Voucher*	18,543	0	0	0	18,543	18,543
							Voted-Sixth-Schedule-Jaintia	417	*Voucher*	39,506	0	0	0	39,506	39,506
							Voted-Sixth-Schedule-Jaintia	514	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-	549	*Voucher*	6,61,334	2,000	68,500	8,800	5,82,034	6,59,334

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,15,888**	**2,000**	**68,500**	**8,800**	**7,36,588**	**8,13,888**
						Total Sub Head :				**8,15,888**	**2,000**	**68,500**	**8,800**	**7,36,588**	**8,13,888**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	382	*Voucher*	19,139	0	0	0	19,139	19,139
							Voted-Sixth-Schedule-Jaintia	510	*Voucher*	92,248	0	0	0	92,248	92,248
							Voted-Sixth-Schedule-Jaintia	555	*Voucher*	5,920	0	0	0	5,920	5,920
							Voted-Sixth-Schedule-Jaintia	565	*Voucher*	6,15,362	0	81,340	0	5,34,022	6,15,362
							Voted-Sixth-Schedule-Jaintia	566	*Voucher*	2,22,311	0	9,000	0	2,13,311	2,22,311
						Total Object Head-- *1 :*				**9,54,980**	**0**	**90,340**	**0**	**8,64,640**	**9,54,980**
						Total Sub Head :				**9,54,980**	**0**	**90,340**	**0**	**8,64,640**	**9,54,980**
						Total Minor Head *110 :*				**56,84,994**	**2,000**	**3,97,090**	**8,800**	**52,77,104**	**56,82,994**
						Total Sub Major Head *3* :				**2,75,97,265**	**9,189**	**16,34,990**	**26,400**	**2,59,26,686**	**2,75,88,076**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	412	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Jaintia	737	*Voucher*	3,46,140	0	32,000	2,200	3,11,940	3,46,140
						Total Object Head-- *1 :*				**3,80,909**	**0**	**32,000**	**2,200**	**3,46,709**	**3,80,909**
						Total Sub Head :				**3,80,909**	**0**	**32,000**	**2,200**	**3,46,709**	**3,80,909**
						Total Minor Head *105 :*				**3,80,909**	**0**	**32,000**	**2,200**	**3,46,709**	**3,80,909**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05					**Total Sub Major Head** *5* **:**				**3,80,909**	**0**	**32,000**	**2,200**	**3,46,709**	**3,80,909**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	413	*Voucher*	96,236	0	0	0	96,236	96,236
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	5,54,170	0	41,000	0	5,13,170	5,54,170
						Total Object Head-- *1* **:**				**6,50,406**	**0**	**41,000**	**0**	**6,09,406**	**6,50,406**
						Total Sub Head :				**6,50,406**	**0**	**41,000**	**0**	**6,09,406**	**6,50,406**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	94	*Voucher*	69,842	0	13,000	0	56,842	69,842
						Total Object Head-- *1* **:**				**69,842**	**0**	**13,000**	**0**	**56,842**	**69,842**
						Total Sub Head :				**69,842**	**0**	**13,000**	**0**	**56,842**	**69,842**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	519	*Voucher*	56,387	0	4,000	0	52,387	56,387
						Total Object Head-- *1* **:**				**56,387**	**0**	**4,000**	**0**	**52,387**	**56,387**
						Total Sub Head :				**56,387**	**0**	**4,000**	**0**	**52,387**	**56,387**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	568	*Voucher*	5,02,840	0	58,500	0	4,44,340	5,02,840
						Total Object Head-- *1* **:**				**5,02,840**	**0**	**58,500**	**0**	**4,44,340**	**5,02,840**
						Total Sub Head :				**5,02,840**	**0**	**58,500**	**0**	**4,44,340**	**5,02,840**
						Total Minor Head *101* **:**				**12,79,475**	**0**	**1,16,500**	**0**	**11,62,975**	**12,79,475**
		102	(02) Food Inspector Establishment For Prevention And Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	400	*Voucher*	1,55,665	0	5,000	2,200	1,48,465	1,55,665

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,55,665**	**0**	**5,000**	**2,200**	**1,48,465**	**1,55,665**
					02. Wages		Voted-Sixth-Schedule-Jaintia	674	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
						Total Sub Head :				**1,91,965**	**0**	**5,000**	**2,200**	**1,84,765**	**1,91,965**
						Total Minor Head *102 :*				**1,91,965**	**0**	**5,000**	**2,200**	**1,84,765**	**1,91,965**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	550	*Voucher*	1,26,700	0	8,000	0	1,18,700	1,26,700
						Total Object Head-- *1 :*				**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
						Total Sub Head :				**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
						Total Minor Head *104 :*				**1,26,700**	**0**	**8,000**	**0**	**1,18,700**	**1,26,700**
						Total Sub Major Head *6* :				**15,98,140**	**0**	**1,29,500**	**2,200**	**14,66,440**	**15,98,140**
						Total Major Head *2210* :				**3,21,47,171**	**12,189**	**19,70,490**	**41,800**	**3,01,22,692**	**3,21,34,982**
						Total of Month :				**3,21,47,171**	**12,189**	**19,70,490**	**41,800**	**3,01,22,692**	**3,21,34,982**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	167	*Voucher*	3,67,226	1,000	58,000	6,600	3,01,626	3,66,226

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	354	*Voucher*	1,70,357	0	12,000	0	1,58,357	1,70,357
							Voted-Sixth-Schedule-Jaintia	74	*Voucher*	82,782	0	0	0	82,782	82,782
					Total Object Head-- *1 :*					**6,20,365**	**1,000**	**70,000**	**6,600**	**5,42,765**	**6,19,365**
					02. Wages		Voted-Sixth-Schedule-Jaintia	759	*Voucher*	10,53,535	0	0	0	10,53,535	10,53,535
					Total Object Head-- *2 :*					**10,53,535**	**0**	**0**	**0**	**10,53,535**	**10,53,535**
					Total Sub Head :					**16,73,900**	**1,000**	**70,000**	**6,600**	**15,96,300**	**16,72,900**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	174	*Voucher*	1,52,827	0	20,000	0	1,32,827	1,52,827
					Total Object Head-- *1 :*					**1,52,827**	**0**	**20,000**	**0**	**1,32,827**	**1,52,827**
					Total Sub Head :					**1,52,827**	**0**	**20,000**	**0**	**1,32,827**	**1,52,827**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1157	*Voucher*	75,776	0	0	0	75,776	75,776
							Voted-Sixth-Schedule-Jaintia	1479	*Voucher*	1,37,799	0	0	0	1,37,799	1,37,799
							Voted-Sixth-Schedule-Jaintia	1480	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Jaintia	478	*Voucher*	1,69,278	0	0	0	1,69,278	1,69,278
							Voted-Sixth-Schedule-Jaintia	540	*Voucher*	21,189	0	0	0	21,189	21,189
					Total Object Head-- *6 :*					**5,16,542**	**0**	**0**	**0**	**5,16,542**	**5,16,542**
					Total Sub Head :					**5,16,542**	**0**	**0**	**0**	**5,16,542**	**5,16,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001					**Total Minor Head** *1 :*				**23,43,269**	**1,000**	**90,000**	**6,600**	**22,45,669**	**23,42,269**
		110	(12) Trachoma Control Programme:-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	*Voucher*	59,506	0	5,000	0	54,506	59,506
							Total Object Head-- *1 :*				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
							Total Sub Head :				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
							Total Minor Head *110 :*				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
							Total Sub Major Head *1* **:**				**24,02,775**	**1,000**	**95,000**	**6,600**	**23,00,175**	**24,01,775**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	168	*Voucher*	1,05,230	1,000	9,000	2,200	93,030	1,04,230
								Voted-Sixth-Schedule-Jaintia	169	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050
							Total Object Head-- *1 :*				**2,32,280**	**1,000**	**17,500**	**2,200**	**2,11,580**	**2,31,280**
							Total Sub Head :				**2,32,280**	**1,000**	**17,500**	**2,200**	**2,11,580**	**2,31,280**
							Total Minor Head *101 :*				**2,32,280**	**1,000**	**17,500**	**2,200**	**2,11,580**	**2,31,280**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	2,11,348	1,000	51,500	2,200	1,56,648	2,10,348
							Total Object Head-- *1 :*				**2,11,348**	**1,000**	**51,500**	**2,200**	**1,56,648**	**2,10,348**
							Total Sub Head :				**2,11,348**	**1,000**	**51,500**	**2,200**	**1,56,648**	**2,10,348**
							Total Minor Head *102 :*				**2,11,348**	**1,000**	**51,500**	**2,200**	**1,56,648**	**2,10,348**
							Total Sub Major Head *2* **:**				**4,43,628**	**2,000**	**69,000**	**4,400**	**3,68,228**	**4,41,628**
	03	101	(01) Other Existing And	0		(01) Salaries, Sumtuary		Voted-Sixth-	1223	*Voucher*	19,464	0	0	0	19,464	19,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	133	*Voucher*	2,16,652	0	7,000	0	2,09,652	2,16,652
							Voted-Sixth-Schedule-Jaintia	136	*Voucher*	13,13,207	1,000	70,500	0	12,41,707	13,12,207
							Voted-Sixth-Schedule-Jaintia	641	*Voucher*	26,542	0	0	0	26,542	26,542
							Voted-Sixth-Schedule-Jaintia	658	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	1,63,643	0	0	0	1,63,643	1,63,643
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	8,847	0	0	0	8,847	8,847
							Voted-Sixth-Schedule-Jaintia	882	*Voucher*	43,882	0	0	0	43,882	43,882
							Voted-Sixth-Schedule-Jaintia	939	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *1 :*				**18,28,903**	**1,000**	**77,500**	**0**	**17,50,403**	**18,27,903**
					Total Sub Head :					**18,28,903**	**1,000**	**77,500**	**0**	**17,50,403**	**18,27,903**
					Total Minor Head *101 :*					**18,28,903**	**1,000**	**77,500**	**0**	**17,50,403**	**18,27,903**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1004	*Voucher*	7,077	0	0	0	7,077	7,077
							Voted-Sixth-Schedule-Jaintia	1140	*Voucher*	24,990	0	0	0	24,990	24,990
							Voted-Sixth-Schedule-Jaintia	1224	*Voucher*	28,936	0	0	0	28,936	28,936
							Voted-Sixth-Schedule-Jaintia	1225	*Voucher*	8,467	0	0	0	8,467	8,467
							Voted-Sixth-	137	*Voucher*	8,06,506	0	0	0	8,06,506	8,06,506

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	1,41,600	0	15,000	0	1,26,600	1,41,600
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Jaintia	176	*Voucher*	1,08,21,304	4,000	7,87,850	13,200	1,00,16,254	1,08,17,304
							Voted-Sixth-Schedule-Jaintia	447	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Jaintia	487	*Voucher*	61,125	0	4,000	0	57,125	61,125
							Voted-Sixth-Schedule-Jaintia	488	*Voucher*	59,376	0	4,000	0	55,376	59,376
							Voted-Sixth-Schedule-Jaintia	543	*Voucher*	28,625	0	4,000	0	24,625	28,625
							Voted-Sixth-Schedule-Jaintia	671	*Voucher*	93,296	0	6,000	0	87,296	93,296
							Voted-Sixth-Schedule-Jaintia	672	*Voucher*	2,44,702	0	13,500	0	2,31,202	2,44,702
							Voted-Sixth-Schedule-Jaintia	674	*Voucher*	50,266	0	0	0	50,266	50,266
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	1,97,507	0	0	0	1,97,507	1,97,507
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	57,928	0	0	0	57,928	57,928
							Voted-Sixth-Schedule-Jaintia	818	*Voucher*	5,215	0	0	0	5,215	5,215
							Voted-Sixth-Schedule-Jaintia	874	*Voucher*	67,885	0	0	0	67,885	67,885
							Voted-Sixth-Schedule-Jaintia	875	*Voucher*	13,693	0	0	0	13,693	13,693

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	876	*Voucher*	53,664	0	0	0	53,664	53,664
							Voted-Sixth-Schedule-Jaintia	877	*Voucher*	66,223	0	0	0	66,223	66,223
							Voted-Sixth-Schedule-Jaintia	878	*Voucher*	46,813	0	0	0	46,813	46,813
							Voted-Sixth-Schedule-Jaintia	883	*Voucher*	54,363	0	0	0	54,363	54,363
							Voted-Sixth-Schedule-Jaintia	938	*Voucher*	1,17,500	0	0	0	1,17,500	1,17,500
					Total Object Head-- *1 :*					**1,31,81,054**	**4,000**	**8,34,350**	**13,200**	**1,23,29,504**	**1,31,77,054**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1421	*Voucher*	42,320	0	0	0	42,320	42,320
					Total Object Head-- *11 :*					**42,320**	**0**	**0**	**0**	**42,320**	**42,320**
					Total Sub Head :					**1,32,23,374**	**4,000**	**8,34,350**	**13,200**	**1,23,71,824**	**1,32,19,374**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Jaintia	161	*Voucher*	1,479	0	0	0	1,479	1,479
							Voted-Sixth-Schedule-Jaintia	162	*Voucher*	45,612	0	3,000	0	42,612	45,612
							Voted-Sixth-Schedule-Jaintia	172	*Voucher*	20,48,718	1,000	1,49,250	2,200	18,96,268	20,47,718
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	5,21,255	0	36,500	0	4,84,755	5,21,255
							Voted-Sixth-Schedule-Jaintia	356	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-	545	*Voucher*	8,442	0	0	0	8,442	8,442

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,24,241	0	0	0	1,24,241	1,24,241
							Voted-Sixth-Schedule-Jaintia	879	*Voucher*	1,09,238	0	0	0	1,09,238	1,09,238
							Voted-Sixth-Schedule-Jaintia	931	*Voucher*	34,000	0	0	0	34,000	34,000
						Total Object Head-- *1 :*				**30,11,447**	**1,000**	**1,88,750**	**2,200**	**28,19,497**	**30,10,447**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	647	*Voucher*	49,040	0	0	0	49,040	49,040
						Total Object Head-- *11 :*				**49,040**	**0**	**0**	**0**	**49,040**	**49,040**
						Total Sub Head :				**30,60,487**	**1,000**	**1,88,750**	**2,200**	**28,68,537**	**30,59,487**
						Total Minor Head *103 :*				**1,62,83,861**	**5,000**	**10,23,100**	**15,400**	**1,52,40,361**	**1,62,78,861**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1141	*Voucher*	25,821	0	0	0	25,821	25,821
							Voted-Sixth-Schedule-Jaintia	1149	*Voucher*	61,028	0	0	0	61,028	61,028
							Voted-Sixth-Schedule-Jaintia	1150	*Voucher*	30,249	0	0	0	30,249	30,249
							Voted-Sixth-Schedule-Jaintia	1151	*Voucher*	1,87,544	0	0	0	1,87,544	1,87,544
							Voted-Sixth-Schedule-Jaintia	1187	*Voucher*	31,627	0	0	0	31,627	31,627
							Voted-Sixth-Schedule-Jaintia	139	*Voucher*	7,03,981	0	40,000	0	6,63,981	7,03,981
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	3,64,871	0	0	0	3,64,871	3,64,871
							Voted-Sixth-	141	*Voucher*	16,79,288	0	77,500	2,200	15,99,588	16,79,288

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	5,35,682	0	5,000	0	5,30,682	5,35,682
							Voted-Sixth-Schedule-Jaintia	166	*Voucher*	79,606	0	0	0	79,606	79,606
							Voted-Sixth-Schedule-Jaintia	570	*Voucher*	3,09,520	96,000	0	0	2,13,520	2,13,520
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	2,76,545	0	0	0	2,76,545	2,76,545
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	17,143	0	0	0	17,143	17,143
							Voted-Sixth-Schedule-Jaintia	880	*Voucher*	75,379	0	0	0	75,379	75,379
							Voted-Sixth-Schedule-Jaintia	929	*Voucher*	32,000	0	0	0	32,000	32,000
						Total Object Head-- *1 :*				**44,10,284**	**96,000**	**1,22,500**	**2,200**	**41,89,584**	**43,14,284**
						Total Sub Head :				**44,10,284**	**96,000**	**1,22,500**	**2,200**	**41,89,584**	**43,14,284**
						Total Minor Head *104 :*				**44,10,284**	**96,000**	**1,22,500**	**2,200**	**41,89,584**	**43,14,284**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1188	*Voucher*	37,028	0	0	0	37,028	37,028
							Voted-Sixth-Schedule-Jaintia	1189	*Voucher*	1,27,780	0	0	0	1,27,780	1,27,780
							Voted-Sixth-Schedule-Jaintia	1190	*Voucher*	34,259	0	0	0	34,259	34,259
							Voted-Sixth-Schedule-Jaintia	1191	*Voucher*	1,63,382	0	0	0	1,63,382	1,63,382
							Voted-Sixth-Schedule-Jaintia	307	*Voucher*	12,17,669	0	53,500	0	11,64,169	12,17,669
							Voted-Sixth-	308	*Voucher*	16,68,134	0	1,50,750	0	15,17,384	16,68,134

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	309	*Voucher*	94,223	0	0	0	94,223	94,223
							Voted-Sixth-Schedule-Jaintia	73	*Voucher*	68,199	0	0	0	68,199	68,199
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	2,18,752	0	0	0	2,18,752	2,18,752
							Voted-Sixth-Schedule-Jaintia	930	*Voucher*	50,177	0	0	0	50,177	50,177
							Voted-Sixth-Schedule-Jaintia	932	*Voucher*	18,500	0	0	0	18,500	18,500
						Total Object Head-- *1 :*				**36,98,103**	**0**	**2,04,250**	**0**	**34,93,853**	**36,98,103**
					Total Sub Head :					**36,98,103**	**0**	**2,04,250**	**0**	**34,93,853**	**36,98,103**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	*Voucher*	2,22,214	0	20,000	0	2,02,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	6,76,835	2,000	69,000	8,800	5,97,035	6,74,835
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	62,195	0	0	0	62,195	62,195
						Total Object Head-- *1 :*				**9,61,244**	**2,000**	**89,000**	**8,800**	**8,61,444**	**9,59,244**
					Total Sub Head :					**9,61,244**	**2,000**	**89,000**	**8,800**	**8,61,444**	**9,59,244**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	*Voucher*	11,458	0	0	0	11,458	11,458
							Voted-Sixth-Schedule-Jaintia	305	*Voucher*	2,26,334	0	9,500	0	2,16,834	2,26,334
							Voted-Sixth-Schedule-Jaintia	306	*Voucher*	7,16,143	0	87,500	0	6,28,643	7,16,143
							Voted-Sixth-	482	*Voucher*	31,902	0	0	0	31,902	31,902

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	483	*Voucher*	3,976	0	0	0	3,976	3,976
							Voted-Sixth-Schedule-Jaintia	484	*Voucher*	91,751	0	0	0	91,751	91,751
							Voted-Sixth-Schedule-Jaintia	485	*Voucher*	1,29,285	0	0	0	1,29,285	1,29,285
							Voted-Sixth-Schedule-Jaintia	486	*Voucher*	1,29,285	0	0	0	1,29,285	1,29,285
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	1,10,204	0	0	0	1,10,204	1,10,204
							Voted-Sixth-Schedule-Jaintia	934	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**14,51,838**	**0**	**97,000**	**0**	**13,54,838**	**14,51,838**
						Total Sub Head :				**14,51,838**	**0**	**97,000**	**0**	**13,54,838**	**14,51,838**
						Total Minor Head *110 :*				**61,11,185**	**2,000**	**3,90,250**	**8,800**	**57,10,135**	**61,09,185**
						Total Sub Major Head *3* **:**				**2,86,34,233**	**1,04,000**	**16,13,350**	**26,400**	**2,68,90,483**	**2,85,30,233**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	159	*Voucher*	16,824	0	0	0	16,824	16,824
							Voted-Sixth-Schedule-Jaintia	304	*Voucher*	3,55,702	0	24,500	2,200	3,29,002	3,55,702
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	15,703	0	0	0	15,703	15,703
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**3,89,729**	**0**	**24,500**	**2,200**	**3,63,029**	**3,89,729**
						Total Sub Head :				**3,89,729**	**0**	**24,500**	**2,200**	**3,63,029**	**3,89,729**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*					**3,89,729**	**0**	**24,500**	**2,200**	**3,63,029**	**3,89,729**
						Total Sub Major Head *5* **:**					**3,89,729**	**0**	**24,500**	**2,200**	**3,63,029**	**3,89,729**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		134	*Voucher*	5,18,176	0	36,500	0	4,81,676	5,18,176
							Voted-Sixth-Schedule-Jaintia		160	*Voucher*	39,113	0	0	0	39,113	39,113
							Voted-Sixth-Schedule-Jaintia		163	*Voucher*	50,845	0	5,000	0	45,845	50,845
							Voted-Sixth-Schedule-Jaintia		546	*Voucher*	1,648	0	0	0	1,648	1,648
							Voted-Sixth-Schedule-Jaintia		659	*Voucher*	42,746	0	0	0	42,746	42,746
							Voted-Sixth-Schedule-Jaintia		78	*Voucher*	22,921	0	0	0	22,921	22,921
							Voted-Sixth-Schedule-Jaintia		881	*Voucher*	51,296	0	0	0	51,296	51,296
						Total Object Head-- *1 :*					**7,26,745**	**0**	**41,500**	**0**	**6,85,245**	**7,26,745**
						Total Sub Head :					**7,26,745**	**0**	**41,500**	**0**	**6,85,245**	**7,26,745**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		164	*Voucher*	71,941	0	13,000	0	58,941	71,941
						Total Object Head-- *1 :*					**71,941**	**0**	**13,000**	**0**	**58,941**	**71,941**
						Total Sub Head :					**71,941**	**0**	**13,000**	**0**	**58,941**	**71,941**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		175	*Voucher*	57,977	0	4,000	0	53,977	57,977
						Total Object Head-- *1 :*					**57,977**	**0**	**4,000**	**0**	**53,977**	**57,977**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-			**Total Sub Head :**				**57,977**	**0**	**4,000**	**0**	**53,977**	**57,977**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	165	*Voucher*	5,17,664	0	58,500	0	4,59,164	5,17,664
						Total Object Head-- *1 :*				**5,17,664**	**0**	**58,500**	**0**	**4,59,164**	**5,17,664**
						Total Sub Head :				**5,17,664**	**0**	**58,500**	**0**	**4,59,164**	**5,17,664**
						Total Minor Head *101 :*				**13,74,327**	**0**	**1,17,000**	**0**	**12,57,327**	**13,74,327**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1299	*Voucher*	31,257	0	0	0	31,257	31,257
							Voted-Sixth-Schedule-Jaintia	1300	*Voucher*	65,296	0	0	0	65,296	65,296
							Voted-Sixth-Schedule-Jaintia	1301	*Voucher*	2,93,829	0	0	0	2,93,829	2,93,829
							Voted-Sixth-Schedule-Jaintia	542	*Voucher*	1,56,957	0	5,000	2,200	1,49,757	1,56,957
						Total Object Head-- *1 :*				**5,47,339**	**0**	**5,000**	**2,200**	**5,40,139**	**5,47,339**
					02. Wages		Voted-Sixth-Schedule-Jaintia	650	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**5,86,027**	**0**	**5,000**	**2,200**	**5,78,827**	**5,86,027**
						Total Minor Head *102 :*				**5,86,027**	**0**	**5,000**	**2,200**	**5,78,827**	**5,86,027**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	170	*Voucher*	1,30,276	0	8,500	0	1,21,776	1,30,276

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,30,276**	**0**	**8,500**	**0**	**1,21,776**	**1,30,276**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	489	*Voucher*	24,917	0	0	0	24,917	24,917
						Total Object Head-- *13 :*				**24,917**	**0**	**0**	**0**	**24,917**	**24,917**
						Total Sub Head :				**1,55,193**	**0**	**8,500**	**0**	**1,46,693**	**1,55,193**
						Total Minor Head *104 :*				**1,55,193**	**0**	**8,500**	**0**	**1,46,693**	**1,55,193**
						Total Sub Major Head *6* :				**21,15,547**	**0**	**1,30,500**	**2,200**	**19,82,847**	**21,15,547**
						Total Major Head *2210* :				**3,39,85,912**	**1,07,000**	**19,32,350**	**41,800**	**3,19,04,762**	**3,38,78,912**
						Total of Month :				**3,39,85,912**	**1,07,000**	**19,32,350**	**41,800**	**3,19,04,762**	**3,38,78,912**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1473	*Voucher*	3,67,226	0	60,500	6,600	3,00,126	3,67,226
							Voted-Sixth-Schedule-Jaintia	1478	*Voucher*	1,70,357	0	12,000	0	1,58,357	1,70,357
							Voted-Sixth-Schedule-Jaintia	1490	*Voucher*	82,782	0	0	0	82,782	82,782
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	3,67,226	0	58,000	6,600	3,02,626	3,67,226
							Voted-Sixth-	265	*Voucher*	34,713	0	0	0	34,713	34,713

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	289	*Voucher*	16,022	0	0	0	16,022	16,022
							Voted-Sixth-Schedule-Jaintia	34	*Voucher*	26,703	0	0	0	26,703	26,703
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	1,70,357	0	12,000	0	1,58,357	1,70,357
						Total Object Head-- *1 :*				**12,35,386**	**0**	**1,42,500**	**13,200**	**10,79,686**	**12,35,386**
					02. Wages		Voted-Sixth-Schedule-Jaintia	873	*Voucher*	3,787	0	0	0	3,787	3,787
							Voted-Sixth-Schedule-Jaintia	895	*Voucher*	11,73,505	0	0	0	11,73,505	11,73,505
						Total Object Head-- *2 :*				**11,77,292**	**0**	**0**	**0**	**11,77,292**	**11,77,292**
						Total Sub Head :				**24,12,678**	**0**	**1,42,500**	**13,200**	**22,56,978**	**24,12,678**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1569	*Voucher*	1,52,827	0	20,000	0	1,32,827	1,52,827
							Voted-Sixth-Schedule-Jaintia	285	*Voucher*	1,52,827	0	20,000	0	1,32,827	1,52,827
						Total Object Head-- *1 :*				**3,05,654**	**0**	**40,000**	**0**	**2,65,654**	**3,05,654**
						Total Sub Head :				**3,05,654**	**0**	**40,000**	**0**	**2,65,654**	**3,05,654**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1126	*Voucher*	47,382	0	0	0	47,382	47,382
							Voted-Sixth-Schedule-Jaintia	781	*Voucher*	1,33,710	0	0	0	1,33,710	1,33,710
							Voted-Sixth-Schedule-Jaintia	875	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *6 :*				**1,96,092**	**0**	**0**	**0**	**1,96,092**	**1,96,092**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance				**Total Sub Head :**				**1,96,092**	**0**	**0**	**0**	**1,96,092**	**1,96,092**
							Total Minor Head *1 :*				**29,14,424**	**0**	**1,82,500**	**13,200**	**27,18,724**	**29,14,424**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1572	*Voucher*	59,506	0	5,000	0	54,506	59,506
							Voted-Sixth-Schedule-Jaintia		372	*Voucher*	59,506	0	5,000	0	54,506	59,506
							Total Object Head-- *1 :*				**1,19,012**	**0**	**10,000**	**0**	**1,09,012**	**1,19,012**
							Total Sub Head :				**1,19,012**	**0**	**10,000**	**0**	**1,09,012**	**1,19,012**
							Total Minor Head *110 :*				**1,19,012**	**0**	**10,000**	**0**	**1,09,012**	**1,19,012**
							Total Sub Major Head *1* **:**				**30,33,436**	**0**	**1,92,500**	**13,200**	**28,27,736**	**30,33,436**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1493	*Voucher*	1,05,230	0	9,000	2,200	94,030	1,05,230
							Voted-Sixth-Schedule-Jaintia		1494	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050
							Voted-Sixth-Schedule-Jaintia		21	*Voucher*	1,05,230	0	9,000	2,200	94,030	1,05,230
							Voted-Sixth-Schedule-Jaintia		22	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050
							Total Object Head-- *1 :*				**4,64,560**	**0**	**35,000**	**4,400**	**4,25,160**	**4,64,560**
							Total Sub Head :				**4,64,560**	**0**	**35,000**	**4,400**	**4,25,160**	**4,64,560**
							Total Minor Head *101 :*				**4,64,560**	**0**	**35,000**	**4,400**	**4,25,160**	**4,64,560**
		102	(01) Establishment Of Homoepathic	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1480	*Voucher*	1,64,789	0	45,000	0	1,19,789	1,64,789

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	429	*Voucher*	1,64,789	0	45,000	0	1,19,789	1,64,789
						Total Object Head-- *1 :*				**3,29,578**	**0**	**90,000**	**0**	**2,39,578**	**3,29,578**
						Total Sub Head :				**3,29,578**	**0**	**90,000**	**0**	**2,39,578**	**3,29,578**
						Total Minor Head *102 :*				**3,29,578**	**0**	**90,000**	**0**	**2,39,578**	**3,29,578**
						Total Sub Major Head *2* **:**				**7,94,138**	**0**	**1,25,000**	**4,400**	**6,64,738**	**7,94,138**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	35,390	0	0	0	35,390	35,390
							Voted-Sixth-Schedule-Jaintia	1314	*Voucher*	23,887	0	0	0	23,887	23,887
							Voted-Sixth-Schedule-Jaintia	1315	*Voucher*	34,503	0	0	0	34,503	34,503
							Voted-Sixth-Schedule-Jaintia	1316	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Jaintia	1486	*Voucher*	13,32,390	0	75,000	0	12,57,390	13,32,390
							Voted-Sixth-Schedule-Jaintia	1488	*Voucher*	2,16,652	0	7,000	0	2,09,652	2,16,652
							Voted-Sixth-Schedule-Jaintia	1505	*Voucher*	1,32,559	0	0	0	1,32,559	1,32,559
							Voted-Sixth-Schedule-Jaintia	432	*Voucher*	13,32,390	0	70,500	0	12,61,890	13,32,390
							Voted-Sixth-Schedule-Jaintia	435	*Voucher*	2,16,652	0	7,000	0	2,09,652	2,16,652
							Voted-Sixth-Schedule-Jaintia	935	*Voucher*	1,05,840	0	0	0	1,05,840	1,05,840
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					**34,57,689**	**0**	**1,59,500**	**0**	**32,98,189**	**34,57,689**
				Total Sub Head :						**34,57,689**	**0**	**1,59,500**	**0**	**32,98,189**	**34,57,689**
				Total Minor Head *101 :*						**34,57,689**	**0**	**1,59,500**	**0**	**32,98,189**	**34,57,689**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1246	*Voucher*	13,259	0	0	0	13,259	13,259
							Voted-Sixth-Schedule-Jaintia	1305	*Voucher*	24,462	0	0	0	24,462	24,462
							Voted-Sixth-Schedule-Jaintia	1489	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Jaintia	1503	*Voucher*	2,77,266	0	0	0	2,77,266	2,77,266
							Voted-Sixth-Schedule-Jaintia	1550	*Voucher*	1,08,46,536	3,576	7,89,700	11,000	1,00,42,260	1,08,42,960
							Voted-Sixth-Schedule-Jaintia	1573	*Voucher*	8,11,721	0	0	0	8,11,721	8,11,721
							Voted-Sixth-Schedule-Jaintia	1574	*Voucher*	1,41,600	0	20,000	0	1,21,600	1,41,600
							Voted-Sixth-Schedule-Jaintia	1578	*Voucher*	3,37,998	0	19,500	0	3,18,498	3,37,998
							Voted-Sixth-Schedule-Jaintia	1795	*Voucher*	7,314	0	0	0	7,314	7,314
							Voted-Sixth-Schedule-Jaintia	1958	*Voucher*	52,253	0	0	0	52,253	52,253
							Voted-Sixth-Schedule-Jaintia	284	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Jaintia	288	*Voucher*	3,37,998	0	19,500	0	3,18,498	3,37,998
							Voted-Sixth-	290	*Voucher*	3,29,922	0	0	0	3,29,922	3,29,922

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	334	*Voucher*	27,623	0	0	0	27,623	27,623
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	1,08,17,454	0	7,54,350	11,000	1,00,52,104	1,08,17,454
							Voted-Sixth-Schedule-Jaintia	437	*Voucher*	8,11,721	0	0	0	8,11,721	8,11,721
							Voted-Sixth-Schedule-Jaintia	438	*Voucher*	1,41,600	0	15,000	0	1,26,600	1,41,600
							Voted-Sixth-Schedule-Jaintia	533	*Voucher*	28,625	0	4,000	0	24,625	28,625
							Voted-Sixth-Schedule-Jaintia	534	*Voucher*	1,48,248	0	0	0	1,48,248	1,48,248
							Voted-Sixth-Schedule-Jaintia	798	*Voucher*	33,248	0	6,850	0	26,398	33,248
							Voted-Sixth-Schedule-Jaintia	799	*Voucher*	46,035	0	5,000	0	41,035	46,035
							Voted-Sixth-Schedule-Jaintia	866	*Voucher*	16,589	0	0	0	16,589	16,589
							Voted-Sixth-Schedule-Jaintia	867	*Voucher*	33,179	0	0	0	33,179	33,179
							Voted-Sixth-Schedule-Jaintia	949	*Voucher*	37,793	0	0	0	37,793	37,793
							Voted-Sixth-Schedule-Jaintia	950	*Voucher*	1,105	0	0	0	1,105	1,105
					Total Object Head-- *1 :*					**2,54,71,481**	**3,576**	**16,33,900**	**22,000**	**2,38,12,005**	**2,54,67,905**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	874	*Voucher*	18,500	0	0	0	18,500	18,500
					Total Object Head-- *13 :*					**18,500**	**0**	**0**	**0**	**18,500**	**18,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**2,54,89,981**	**3,576**	**16,33,900**	**22,000**	**2,38,30,505**	**2,54,86,405**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1247	*Voucher*	12,386	0	0	0	12,386	12,386
							Voted-Sixth-Schedule-Jaintia	1477	*Voucher*	20,42,994	0	1,42,250	2,200	18,98,544	20,42,994
							Voted-Sixth-Schedule-Jaintia	1485	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	1487	*Voucher*	5,21,255	0	36,500	0	4,84,755	5,21,255
							Voted-Sixth-Schedule-Jaintia	1504	*Voucher*	1,19,251	0	0	0	1,19,251	1,19,251
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	20,42,994	0	1,42,250	2,200	18,98,544	20,42,994
							Voted-Sixth-Schedule-Jaintia	266	*Voucher*	5,309	0	0	0	5,309	5,309
							Voted-Sixth-Schedule-Jaintia	283	*Voucher*	5,21,255	0	36,500	0	4,84,755	5,21,255
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	1,16,536	0	0	0	1,16,536	1,16,536
							Voted-Sixth-Schedule-Jaintia	434	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	946	*Voucher*	34,922	0	0	0	34,922	34,922
						Total Object Head-- *1 :*				**56,25,602**	**0**	**3,57,500**	**4,400**	**52,63,702**	**56,25,602**
						Total Sub Head :				**56,25,602**	**0**	**3,57,500**	**4,400**	**52,63,702**	**56,25,602**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**3,11,15,583**	**3,576**	**19,91,400**	**26,400**	**2,90,94,207**	**3,11,12,007**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1310	*Voucher*	62,096	0	0	0	62,096	62,096
								Voted-Sixth-Schedule-Jaintia	1312	*Voucher*	1,42,518	0	0	0	1,42,518	1,42,518
								Voted-Sixth-Schedule-Jaintia	1472	*Voucher*	1,73,378	0	0	0	1,73,378	1,73,378
								Voted-Sixth-Schedule-Jaintia	1491	*Voucher*	1,52,395	0	0	0	1,52,395	1,52,395
								Voted-Sixth-Schedule-Jaintia	1575	*Voucher*	7,86,576	24,000	40,000	0	7,22,576	7,62,576
								Voted-Sixth-Schedule-Jaintia	1576	*Voucher*	2,87,870	0	0	0	2,87,870	2,87,870
								Voted-Sixth-Schedule-Jaintia	1577	*Voucher*	1,57,986	0	0	0	1,57,986	1,57,986
								Voted-Sixth-Schedule-Jaintia	1580	*Voucher*	19,80,230	2,980	86,500	2,200	18,88,550	19,77,250
								Voted-Sixth-Schedule-Jaintia	18	*Voucher*	1,73,378	0	0	0	1,73,378	1,73,378
								Voted-Sixth-Schedule-Jaintia	2025	*Voucher*	1,57,776	0	0	0	1,57,776	1,57,776
								Voted-Sixth-Schedule-Jaintia	286	*Voucher*	3,64,871	0	0	0	3,64,871	3,64,871
								Voted-Sixth-Schedule-Jaintia	287	*Voucher*	1,57,986	0	0	0	1,57,986	1,57,986
								Voted-Sixth-Schedule-Jaintia	336	*Voucher*	19,758	0	0	0	19,758	19,758
								Voted-Sixth-Schedule-Jaintia	36	*Voucher*	9,699	0	0	0	9,699	9,699
								Voted-Sixth-	363	*Voucher*	18,248	0	0	0	18,248	18,248

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	*Voucher*	67,265	0	0	0	67,265	67,265
							Voted-Sixth-Schedule-Jaintia	436	*Voucher*	19,81,820	0	86,500	2,200	18,93,120	19,81,820
							Voted-Sixth-Schedule-Jaintia	439	*Voucher*	7,81,361	24,000	40,000	0	7,17,361	7,57,361
							Voted-Sixth-Schedule-Jaintia	934	*Voucher*	2,15,583	0	0	0	2,15,583	2,15,583
							Voted-Sixth-Schedule-Jaintia	947	*Voucher*	7,526	0	0	0	7,526	7,526
							Voted-Sixth-Schedule-Jaintia	948	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**77,27,486**	**50,980**	**2,53,000**	**4,400**	**74,19,106**	**76,76,506**
					Total Sub Head :					**77,27,486**	**50,980**	**2,53,000**	**4,400**	**74,19,106**	**76,76,506**
					Total Minor Head *104 :*					**77,27,486**	**50,980**	**2,53,000**	**4,400**	**74,19,106**	**76,76,506**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1476	*Voucher*	17,05,543	0	1,59,700	0	15,45,843	17,05,543
							Voted-Sixth-Schedule-Jaintia	1483	*Voucher*	13,29,500	0	53,500	0	12,76,000	13,29,500
							Voted-Sixth-Schedule-Jaintia	1484	*Voucher*	94,223	0	0	0	94,223	94,223
							Voted-Sixth-Schedule-Jaintia	1492	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Jaintia	20	*Voucher*	17,05,543	0	1,59,700	0	15,45,843	17,05,543
							Voted-Sixth-Schedule-Jaintia	2024	*Voucher*	3,22,457	0	0	0	3,22,457	3,22,457
							Voted-Sixth-	33	*Voucher*	39,571	0	0	0	39,571	39,571

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	335	*Voucher*	23,003	0	0	0	23,003	23,003
							Voted-Sixth-Schedule-Jaintia	433	*Voucher*	94,223	0	0	0	94,223	94,223
							Voted-Sixth-Schedule-Jaintia	937	*Voucher*	14,08,736	0	53,500	0	13,55,236	14,08,736
						Total Object Head-- *1 :*				**67,50,225**	**0**	**4,26,400**	**0**	**63,23,825**	**67,50,225**
					Total Sub Head :					**67,50,225**	**0**	**4,26,400**	**0**	**63,23,825**	**67,50,225**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1475	*Voucher*	6,77,966	0	75,000	8,800	5,94,166	6,77,966
							Voted-Sixth-Schedule-Jaintia	1506	*Voucher*	62,195	0	0	0	62,195	62,195
							Voted-Sixth-Schedule-Jaintia	1579	*Voucher*	2,22,214	0	20,000	0	2,02,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	3	*Voucher*	6,76,835	0	75,000	8,800	5,93,035	6,76,835
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	43,601	0	0	0	43,601	43,601
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	2,22,214	0	20,000	0	2,02,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	945	*Voucher*	14,581	0	0	0	14,581	14,581
						Total Object Head-- *1 :*				**19,19,606**	**0**	**1,90,000**	**17,600**	**17,12,006**	**19,19,606**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1428	*Voucher*	61,548	0	0	0	61,548	61,548
						Total Object Head-- *11 :*				**61,548**	**0**	**0**	**0**	**61,548**	**61,548**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds			**Total Sub Head :**				**19,81,154**	**0**	**1,90,000**	**17,600**	**17,73,554**	**19,81,154**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1481	*Voucher*	3,55,619	0	9,500	0	3,46,119	3,55,619
							Voted-Sixth-Schedule-Jaintia	1482	*Voucher*	7,16,143	0	87,500	0	6,28,643	7,16,143
							Voted-Sixth-Schedule-Jaintia	1507	*Voucher*	1,09,758	0	0	0	1,09,758	1,09,758
							Voted-Sixth-Schedule-Jaintia	430	*Voucher*	3,55,619	0	9,500	0	3,46,119	3,55,619
							Voted-Sixth-Schedule-Jaintia	431	*Voucher*	7,16,143	0	87,500	0	6,28,643	7,16,143
							Voted-Sixth-Schedule-Jaintia	933	*Voucher*	90,228	0	0	0	90,228	90,228
							Voted-Sixth-Schedule-Jaintia	938	*Voucher*	27,282	0	0	0	27,282	27,282
						Total Object Head-- *1 :*				**23,70,792**	**0**	**1,94,000**	**0**	**21,76,792**	**23,70,792**
						Total Sub Head :				**23,70,792**	**0**	**1,94,000**	**0**	**21,76,792**	**23,70,792**
						Total Minor Head *110 :*				**1,11,02,171**	**0**	**8,10,400**	**17,600**	**1,02,74,171**	**1,11,02,171**
						Total Sub Major Head *3* **:**				**5,34,02,929**	**54,556**	**32,14,300**	**48,400**	**5,00,85,673**	**5,33,48,373**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1479	*Voucher*	3,55,702	0	30,500	2,200	3,23,002	3,55,702
							Voted-Sixth-Schedule-Jaintia	1508	*Voucher*	15,067	0	0	0	15,067	15,067
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	34,769	0	0	0	34,769	34,769

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	428	*Voucher*	3,55,702	0	34,000	2,200	3,19,502	3,55,702
					Total Object Head-- *1 :*					**7,61,240**	**0**	**64,500**	**4,400**	**6,92,340**	**7,61,240**
					Total Sub Head :					**7,61,240**	**0**	**64,500**	**4,400**	**6,92,340**	**7,61,240**
					Total Minor Head *105 :*					**7,61,240**	**0**	**64,500**	**4,400**	**6,92,340**	**7,61,240**
					Total Sub Major Head *5* **:**					**7,61,240**	**0**	**64,500**	**4,400**	**6,92,340**	**7,61,240**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1509	*Voucher*	21,475	0	0	0	21,475	21,475
							Voted-Sixth-Schedule-Jaintia	1571	*Voucher*	5,17,222	0	42,500	0	4,74,722	5,17,222
							Voted-Sixth-Schedule-Jaintia	32	*Voucher*	95,271	0	0	0	95,271	95,271
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	5,17,222	0	42,500	0	4,74,722	5,17,222
					Total Object Head-- *1 :*					**11,51,190**	**0**	**85,000**	**0**	**10,66,190**	**11,51,190**
					Total Sub Head :					**11,51,190**	**0**	**85,000**	**0**	**10,66,190**	**11,51,190**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1470	*Voucher*	71,941	0	13,000	0	58,941	71,941
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	71,941	0	13,000	0	58,941	71,941
					Total Object Head-- *1 :*					**1,43,882**	**0**	**26,000**	**0**	**1,17,882**	**1,43,882**
					Total Sub Head :					**1,43,882**	**0**	**26,000**	**0**	**1,17,882**	**1,43,882**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1570	*Voucher*	57,977	0	4,000	0	53,977	57,977

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	44	*Voucher*	57,977	0	4,000	0	53,977	57,977
					Total Object Head-- *1 :*					**1,15,954**	**0**	**8,000**	**0**	**1,07,954**	**1,15,954**
					Total Sub Head :					**1,15,954**	**0**	**8,000**	**0**	**1,07,954**	**1,15,954**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1471	*Voucher*	5,17,664	0	58,500	0	4,59,164	5,17,664
							Voted-Sixth-Schedule-Jaintia	17	*Voucher*	5,17,664	0	58,500	0	4,59,164	5,17,664
					Total Object Head-- *1 :*					**10,35,328**	**0**	**1,17,000**	**0**	**9,18,328**	**10,35,328**
					Total Sub Head :					**10,35,328**	**0**	**1,17,000**	**0**	**9,18,328**	**10,35,328**
					Total Minor Head *101 :*					**24,46,354**	**0**	**2,36,000**	**0**	**22,10,354**	**24,46,354**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Jaintia	1469	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Jaintia	1787	*Voucher*	1,56,957	0	5,000	2,200	1,49,757	1,56,957
							Voted-Sixth-Schedule-Jaintia	4	*Voucher*	1,56,957	0	5,000	2,200	1,49,757	1,56,957
					Total Object Head-- *1 :*					**5,09,800**	**0**	**10,000**	**4,400**	**4,95,400**	**5,09,800**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1998	*Voucher*	3,458	0	0	0	3,458	3,458
							Voted-Sixth-Schedule-Jaintia	872	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**42,146**	**0**	**0**	**0**	**42,146**	**42,146**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1463	*Voucher*	46,401	0	0	0	46,401	46,401
						Total Object Head-- *11 :*				**46,401**	**0**	**0**	**0**	**46,401**	**46,401**
						Total Sub Head :				**5,98,347**	**0**	**10,000**	**4,400**	**5,83,947**	**5,98,347**
						Total Minor Head *102 :*				**5,98,347**	**0**	**10,000**	**4,400**	**5,83,947**	**5,98,347**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1474	*Voucher*	1,30,276	0	8,500	0	1,21,776	1,30,276
							Voted-Sixth-Schedule-Jaintia	2	*Voucher*	1,30,276	0	8,500	0	1,21,776	1,30,276
						Total Object Head-- *1 :*				**2,60,552**	**0**	**17,000**	**0**	**2,43,552**	**2,60,552**
						Total Sub Head :				**2,60,552**	**0**	**17,000**	**0**	**2,43,552**	**2,60,552**
						Total Minor Head *104 :*				**2,60,552**	**0**	**17,000**	**0**	**2,43,552**	**2,60,552**
						Total Sub Major Head *6* **:**				**33,05,253**	**0**	**2,63,000**	**4,400**	**30,37,853**	**33,05,253**
						Total Major Head *2210* **:**				**6,12,96,996**	**54,556**	**38,59,300**	**74,800**	**5,73,08,340**	**6,12,42,440**
						Total of Month :				**6,12,96,996**	**54,556**	**38,59,300**	**74,800**	**5,73,08,340**	**6,12,42,440**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	02. Wages		Voted-Sixth-Schedule-Jaintia	152	*Voucher*	8,98,470	0	0	0	8,98,470	8,98,470

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	36	*Voucher*	1,02,955	0	0	0	1,02,955	1,02,955
					Total Object Head-- *2 :*					**10,01,425**	**0**	**0**	**0**	**10,01,425**	**10,01,425**
					Total Sub Head :					**10,01,425**	**0**	**0**	**0**	**10,01,425**	**10,01,425**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	277	*Voucher*	37,864	0	0	0	37,864	37,864
							Voted-Sixth-Schedule-Jaintia	566	*Voucher*	62,534	0	0	0	62,534	62,534
					Total Object Head-- *6 :*					**1,00,398**	**0**	**0**	**0**	**1,00,398**	**1,00,398**
					Total Sub Head :					**1,00,398**	**0**	**0**	**0**	**1,00,398**	**1,00,398**
					Total Minor Head *1 :*					**11,01,823**	**0**	**0**	**0**	**11,01,823**	**11,01,823**
					Total Sub Major Head *1* :					**11,01,823**	**0**	**0**	**0**	**11,01,823**	**11,01,823**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	*Voucher*	24,683	0	0	0	24,683	24,683
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	73,490	0	0	0	73,490	73,490
							Voted-Sixth-Schedule-Jaintia	73	*Voucher*	47,042	0	0	0	47,042	47,042
					Total Object Head-- *1 :*					**1,45,215**	**0**	**0**	**0**	**1,45,215**	**1,45,215**
					02. Wages		Voted-Sixth-Schedule-Jaintia	130	*Voucher*	1,69,770	0	0	0	1,69,770	1,69,770
					Total Object Head-- *2 :*					**1,69,770**	**0**	**0**	**0**	**1,69,770**	**1,69,770**
					Total Sub Head :					**3,14,985**	**0**	**0**	**0**	**3,14,985**	**3,14,985**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101				**Total Minor Head** *101 :*					**3,14,985**	**0**	**0**	**0**	**3,14,985**	**3,14,985**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	262	*Voucher*	19,028	0	0	0	19,028	19,028
								Voted-Sixth-Schedule-Jaintia	458	*Voucher*	81,169	0	0	0	81,169	81,169
								Voted-Sixth-Schedule-Jaintia	473	*Voucher*	2,067	0	0	0	2,067	2,067
								Voted-Sixth-Schedule-Jaintia	89	*Voucher*	28,625	0	4,000	0	24,625	28,625
						Total Object Head-- *1 :*					**1,30,889**	**0**	**4,000**	**0**	**1,26,889**	**1,30,889**
					11. Domestic Travel Expenses			Voted-Sixth-Schedule-Jaintia	128	*Voucher*	37,840	0	0	0	37,840	37,840
						Total Object Head-- *11 :*					**37,840**	**0**	**0**	**0**	**37,840**	**37,840**
						Total Sub Head :					**1,68,729**	**0**	**4,000**	**0**	**1,64,729**	**1,68,729**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	455	*Voucher*	23,520	0	0	0	23,520	23,520
								Voted-Sixth-Schedule-Jaintia	456	*Voucher*	29,166	0	0	0	29,166	29,166
								Voted-Sixth-Schedule-Jaintia	457	*Voucher*	1,15,715	0	0	0	1,15,715	1,15,715
						Total Object Head-- *1 :*					**1,68,401**	**0**	**0**	**0**	**1,68,401**	**1,68,401**
						Total Sub Head :					**1,68,401**	**0**	**0**	**0**	**1,68,401**	**1,68,401**
						Total Minor Head *103 :*					**3,37,130**	**0**	**4,000**	**0**	**3,33,130**	**3,37,130**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	459	*Voucher*	2,42,142	0	0	0	2,42,142	2,42,142

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	74	*Voucher*	77,231	0	0	0	77,231	77,231
						Total Object Head-- *1 :*					**3,19,373**	**0**	**0**	**0**	**3,19,373**	**3,19,373**
						Total Sub Head :					**3,19,373**	**0**	**0**	**0**	**3,19,373**	**3,19,373**
						Total Minor Head *104 :*					**3,19,373**	**0**	**0**	**0**	**3,19,373**	**3,19,373**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	460	*Voucher*	49,865	0	0	0	49,865	49,865
						Total Object Head-- *1 :*					**49,865**	**0**	**0**	**0**	**49,865**	**49,865**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	127	*Voucher*	35,680	0	0	0	35,680	35,680
						Total Object Head-- *11 :*					**35,680**	**0**	**0**	**0**	**35,680**	**35,680**
						Total Sub Head :					**85,545**	**0**	**0**	**0**	**85,545**	**85,545**
			(03) Mobile Unit/Vehicles/Staff	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	263	*Voucher*	11,840	0	0	0	11,840	11,840
						Total Object Head-- *1 :*					**11,840**	**0**	**0**	**0**	**11,840**	**11,840**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	544	*Voucher*	38,960	0	0	0	38,960	38,960
						Total Object Head-- *11 :*					**38,960**	**0**	**0**	**0**	**38,960**	**38,960**
						Total Sub Head :					**50,800**	**0**	**0**	**0**	**50,800**	**50,800**
						Total Minor Head *110 :*					**1,36,345**	**0**	**0**	**0**	**1,36,345**	**1,36,345**
						Total Sub Major Head *3* **:**					**11,07,833**	**0**	**4,000**	**0**	**11,03,833**	**11,07,833**
		105	(02) Education	1		(01) Salaries, Sumtuary		Voted-Sixth-	265	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	265		17,385	0	0	0	17,385	17,385
					Total Object Head-- *1 :*					**17,385**	**0**	**0**	**0**	**17,385**	**17,385**
					Total Sub Head :					**17,385**	**0**	**0**	**0**	**17,385**	**17,385**
					Total Minor Head *105 :*					**17,385**	**0**	**0**	**0**	**17,385**	**17,385**
					Total Sub Major Head *5* **:**					**17,385**	**0**	**0**	**0**	**17,385**	**17,385**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	264	*Voucher*	92,128	0	0	0	92,128	92,128
					Total Object Head-- *1 :*					**92,128**	**0**	**0**	**0**	**92,128**	**92,128**
					Total Sub Head :					**92,128**	**0**	**0**	**0**	**92,128**	**92,128**
					Total Minor Head *101 :*					**92,128**	**0**	**0**	**0**	**92,128**	**92,128**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	129	*Voucher*	37,440	0	0	0	37,440	37,440
					Total Object Head-- *2 :*					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					Total Sub Head :					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					Total Minor Head *102 :*					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					Total Sub Major Head *6* **:**					**1,29,568**	**0**	**0**	**0**	**1,29,568**	**1,29,568**
					Total Major Head *2210* **:**					**23,56,609**	**0**	**4,000**	**0**	**23,52,609**	**23,56,609**
					Total of Month :					**23,56,609**	**0**	**4,000**	**0**	**23,52,609**	**23,56,609**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	16	*Voucher*	12,016	0	0	0	12,016	12,016
							Voted-Sixth-Schedule-Jaintia	194	*Voucher*	22,697	0	0	0	22,697	22,697
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	42,725	0	0	0	42,725	42,725
							Voted-Sixth-Schedule-Jaintia	307	*Voucher*	3,67,226	0	50,500	6,600	3,10,126	3,67,226
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	1,70,357	0	12,000	0	1,58,357	1,70,357
					Total Object Head-- *1 :*					**6,15,021**	**0**	**62,500**	**6,600**	**5,45,921**	**6,15,021**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1188	*Voucher*	57,500	0	0	0	57,500	57,500
					Total Object Head-- *13 :*					**57,500**	**0**	**0**	**0**	**57,500**	**57,500**
					Total Sub Head :					**6,72,521**	**0**	**62,500**	**6,600**	**6,03,421**	**6,72,521**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	346	*Voucher*	1,52,827	0	20,000	0	1,32,827	1,52,827
					Total Object Head-- *1 :*					**1,52,827**	**0**	**20,000**	**0**	**1,32,827**	**1,52,827**
					Total Sub Head :					**1,52,827**	**0**	**20,000**	**0**	**1,32,827**	**1,52,827**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1229	*Voucher*	41,493	0	0	0	41,493	41,493
							Voted-Sixth-Schedule-Jaintia	1315	*Voucher*	1,62,998	0	0	0	1,62,998	1,62,998
							Voted-Sixth-Schedule-Jaintia	1317	*Voucher*	2,790	0	0	0	2,790	2,790
							Voted-Sixth-	469	*Voucher*	3,50,369	0	0	0	3,50,369	3,50,369

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	495	*Voucher*	73,328	0	0	0	73,328	73,328
							Voted-Sixth-Schedule-Jaintia	533	*Voucher*	3,51,250	0	0	0	3,51,250	3,51,250
							Voted-Sixth-Schedule-Jaintia	920	*Voucher*	1,21,594	0	0	0	1,21,594	1,21,594
						Total Object Head-- *6 :*				**11,03,822**	**0**	**0**	**0**	**11,03,822**	**11,03,822**
						Total Sub Head :				**11,03,822**	**0**	**0**	**0**	**11,03,822**	**11,03,822**
						Total Minor Head *1 :*				**19,29,170**	**0**	**82,500**	**6,600**	**18,40,070**	**19,29,170**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	59,506	0	5,000	0	54,506	59,506
						Total Object Head-- *1 :*				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
						Total Sub Head :				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
						Total Minor Head *110 :*				**59,506**	**0**	**5,000**	**0**	**54,506**	**59,506**
						Total Sub Major Head *1* **:**				**19,88,676**	**0**	**87,500**	**6,600**	**18,94,576**	**19,88,676**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	308	*Voucher*	1,05,230	0	9,000	2,200	94,030	1,05,230
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	1,27,050	0	8,500	0	1,18,550	1,27,050
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	14,304	0	0	0	14,304	14,304
						Total Object Head-- *1 :*				**2,46,584**	**0**	**17,500**	**2,200**	**2,26,884**	**2,46,584**
						Total Sub Head :				**2,46,584**	**0**	**17,500**	**2,200**	**2,26,884**	**2,46,584**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101					**Total Minor Head** *101 :*				**2,46,584**	**0**	**17,500**	**2,200**	**2,26,884**	**2,46,584**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	*Voucher*	1,64,789	0	35,000	0	1,29,789	1,64,789
							Total Object Head-- *1 :*				**1,64,789**	**0**	**35,000**	**0**	**1,29,789**	**1,64,789**
							Total Sub Head :				**1,64,789**	**0**	**35,000**	**0**	**1,29,789**	**1,64,789**
							Total Minor Head *102 :*				**1,64,789**	**0**	**35,000**	**0**	**1,29,789**	**1,64,789**
							Total Sub Major Head *2* **:**				**4,11,373**	**0**	**52,500**	**2,200**	**3,56,673**	**4,11,373**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1006	*Voucher*	40,316	0	0	0	40,316	40,316
								Voted-Sixth-Schedule-Jaintia	193	*Voucher*	63,699	0	0	0	63,699	63,699
								Voted-Sixth-Schedule-Jaintia	222	*Voucher*	69,567	0	0	0	69,567	69,567
								Voted-Sixth-Schedule-Jaintia	344	*Voucher*	2,16,652	0	7,000	0	2,09,652	2,16,652
								Voted-Sixth-Schedule-Jaintia	380	*Voucher*	13,32,390	0	75,000	0	12,57,390	13,32,390
								Voted-Sixth-Schedule-Jaintia	680	*Voucher*	5,51,589	0	0	0	5,51,589	5,51,589
								Voted-Sixth-Schedule-Jaintia	9	*Voucher*	30,081	0	0	0	30,081	30,081
								Voted-Sixth-Schedule-Jaintia	921	*Voucher*	14,000	0	0	0	14,000	14,000
							Total Object Head-- *1 :*				**23,18,294**	**0**	**82,000**	**0**	**22,36,294**	**23,18,294**
							Total Sub Head :				**23,18,294**	**0**	**82,000**	**0**	**22,36,294**	**23,18,294**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101				**Total Minor Head** *101 :*					**23,18,294**	**0**	**82,000**	**0**	**22,36,294**	**23,18,294**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	1	*Voucher*	1,41,600	0	20,000	0	1,21,600	1,41,600
								Voted-Sixth-Schedule-Jaintia	1007	*Voucher*	1,95,823	0	0	0	1,95,823	1,95,823
								Voted-Sixth-Schedule-Jaintia	17	*Voucher*	50,027	0	0	0	50,027	50,027
								Voted-Sixth-Schedule-Jaintia	189	*Voucher*	8,11,721	0	0	0	8,11,721	8,11,721
								Voted-Sixth-Schedule-Jaintia	190	*Voucher*	3,37,998	0	19,500	0	3,18,498	3,37,998
								Voted-Sixth-Schedule-Jaintia	223	*Voucher*	1,16,342	0	0	0	1,16,342	1,16,342
								Voted-Sixth-Schedule-Jaintia	345	*Voucher*	73,966	0	0	0	73,966	73,966
								Voted-Sixth-Schedule-Jaintia	382	*Voucher*	1,07,51,982	0	7,99,200	11,000	99,41,782	1,07,51,982
								Voted-Sixth-Schedule-Jaintia	4	*Voucher*	1,44,966	0	0	0	1,44,966	1,44,966
								Voted-Sixth-Schedule-Jaintia	521	*Voucher*	28,625	0	4,000	0	24,625	28,625
								Voted-Sixth-Schedule-Jaintia	679	*Voucher*	3,16,871	0	0	0	3,16,871	3,16,871
						Total Object Head-- *1 :*					**1,29,69,921**	**0**	**8,42,700**	**11,000**	**1,21,16,221**	**1,29,69,921**
						Total Sub Head :					**1,29,69,921**	**0**	**8,42,700**	**11,000**	**1,21,16,221**	**1,29,69,921**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	1008	*Voucher*	53,267	0	0	0	53,267	53,267
								Voted-Sixth-Schedule-Jaintia	220	*Voucher*	20,42,994	0	1,42,250	2,200	18,98,544	20,42,994

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

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2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	224	*Voucher*	56,398	0	0	0	56,398	56,398
							Voted-Sixth-Schedule-Jaintia	342	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	5,21,255	0	36,500	0	4,84,755	5,21,255
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	60,138	0	0	0	60,138	60,138
							Voted-Sixth-Schedule-Jaintia	678	*Voucher*	1,48,520	0	0	0	1,48,520	1,48,520
						Total Object Head-- *1 :*				**29,86,922**	**0**	**1,78,750**	**2,200**	**28,05,972**	**29,86,922**
					Total Sub Head :					**29,86,922**	**0**	**1,78,750**	**2,200**	**28,05,972**	**29,86,922**
			Total Minor Head *103 :*							**1,59,56,843**	**0**	**10,21,450**	**13,200**	**1,49,22,193**	**1,59,56,843**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1009	*Voucher*	93,329	0	0	0	93,329	93,329
							Voted-Sixth-Schedule-Jaintia	226	*Voucher*	63,436	0	0	0	63,436	63,436
							Voted-Sixth-Schedule-Jaintia	314	*Voucher*	7,86,576	24,000	40,000	0	7,22,576	7,62,576
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	2,87,870	0	0	0	2,87,870	2,87,870
							Voted-Sixth-Schedule-Jaintia	316	*Voucher*	1,57,986	0	0	0	1,57,986	1,57,986
							Voted-Sixth-Schedule-Jaintia	381	*Voucher*	20,58,951	0	86,500	2,200	19,70,251	20,58,951
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	1,73,378	0	0	0	1,73,378	1,73,378
							Voted-Sixth-	524	*Voucher*	29,166	0	0	0	29,166	29,166

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Treasury : Jowai Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	6	*Voucher*	1,33,126	0	0	0	1,33,126	1,33,126
						Total Object Head-- *1 :*				**37,83,818**	**24,000**	**1,26,500**	**2,200**	**36,31,118**	**37,59,818**
						Total Sub Head :				**37,83,818**	**24,000**	**1,26,500**	**2,200**	**36,31,118**	**37,59,818**
						Total Minor Head *104 :*				**37,83,818**	**24,000**	**1,26,500**	**2,200**	**36,31,118**	**37,59,818**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1010	*Voucher*	23,295	0	0	0	23,295	23,295
							Voted-Sixth-Schedule-Jaintia	337	*Voucher*	17,08,882	0	1,59,700	0	15,49,182	17,08,882
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	11,80,383	0	53,500	0	11,26,883	11,80,383
							Voted-Sixth-Schedule-Jaintia	341	*Voucher*	94,223	0	0	0	94,223	94,223
							Voted-Sixth-Schedule-Jaintia	392	*Voucher*	2,654	0	0	0	2,654	2,654
							Voted-Sixth-Schedule-Jaintia	7	*Voucher*	6,665	0	0	0	6,665	6,665
						Total Object Head-- *1 :*				**30,16,102**	**0**	**2,13,200**	**0**	**28,02,902**	**30,16,102**
						Total Sub Head :				**30,16,102**	**0**	**2,13,200**	**0**	**28,02,902**	**30,16,102**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1011	*Voucher*	14,754	0	0	0	14,754	14,754
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	2,22,214	0	20,000	0	2,02,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	6,77,966	0	75,000	8,800	5,94,166	6,77,966
							Voted-Sixth-	393	*Voucher*	17,945	0	0	0	17,945	17,945

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	8	*Voucher*	25,656	0	0	0	25,656	25,656
						Total Object Head-- *1 :*				**9,58,535**	**0**	**95,000**	**8,800**	**8,54,735**	**9,58,535**
						Total Sub Head :				**9,58,535**	**0**	**95,000**	**8,800**	**8,54,735**	**9,58,535**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1012	*Voucher*	27,604	0	0	0	27,604	27,604
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	3,55,619	0	9,500	0	3,46,119	3,55,619
							Voted-Sixth-Schedule-Jaintia	339	*Voucher*	7,16,143	0	1,02,500	0	6,13,643	7,16,143
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	90,228	0	0	0	90,228	90,228
						Total Object Head-- *1 :*				**11,89,594**	**0**	**1,12,000**	**0**	**10,77,594**	**11,89,594**
						Total Sub Head :				**11,89,594**	**0**	**1,12,000**	**0**	**10,77,594**	**11,89,594**
						Total Minor Head *110 :*				**51,64,231**	**0**	**4,20,200**	**8,800**	**47,35,231**	**51,64,231**
						Total Sub Major Head *3* **:**				**2,72,23,186**	**24,000**	**16,50,150**	**24,200**	**2,55,24,836**	**2,71,99,186**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	391	*Voucher*	3,55,702	0	30,500	2,200	3,23,002	3,55,702
							Voted-Sixth-Schedule-Jaintia	395	*Voucher*	34,769	0	0	0	34,769	34,769
						Total Object Head-- *1 :*				**3,90,471**	**0**	**30,500**	**2,200**	**3,57,771**	**3,90,471**
						Total Sub Head :				**3,90,471**	**0**	**30,500**	**2,200**	**3,57,771**	**3,90,471**
						Total Minor Head *105 :*				**3,90,471**	**0**	**30,500**	**2,200**	**3,57,771**	**3,90,471**

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Shillong

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Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

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2210	05				**Total Sub Major Head 5 :**					**3,90,471**	**0**	**30,500**	**2,200**	**3,57,771**	**3,90,471**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	192	*Voucher*	3,595	0	0	0	3,595	3,595
							Voted-Sixth-Schedule-Jaintia	347	*Voucher*	5,17,222	0	42,500	0	4,74,722	5,17,222
							Voted-Sixth-Schedule-Jaintia	396	*Voucher*	76,656	0	0	0	76,656	76,656
							Voted-Sixth-Schedule-Jaintia	397	*Voucher*	52,124	0	8,000	0	44,124	52,124
						Total Object Head-- 1 :				**6,49,597**	**0**	**50,500**	**0**	**5,99,097**	**6,49,597**
					Total Sub Head :					**6,49,597**	**0**	**50,500**	**0**	**5,99,097**	**6,49,597**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	384	*Voucher*	71,941	0	13,000	0	58,941	71,941
						Total Object Head-- 1 :				**71,941**	**0**	**13,000**	**0**	**58,941**	**71,941**
					Total Sub Head :					**71,941**	**0**	**13,000**	**0**	**58,941**	**71,941**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	57,977	0	4,000	0	53,977	57,977
						Total Object Head-- 1 :				**57,977**	**0**	**4,000**	**0**	**53,977**	**57,977**
					Total Sub Head :					**57,977**	**0**	**4,000**	**0**	**53,977**	**57,977**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	385	*Voucher*	4,61,092	0	45,500	0	4,15,592	4,61,092
						Total Object Head-- 1 :				**4,61,092**	**0**	**45,500**	**0**	**4,15,592**	**4,61,092**
					Total Sub Head :					**4,61,092**	**0**	**45,500**	**0**	**4,15,592**	**4,61,092**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101			**Total Minor Head** *101 :*					**12,40,607**	**0**	**1,13,000**	**0**	**11,27,607**	**12,40,607**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	1,56,957	0	5,000	2,200	1,49,757	1,56,957
					Total Object Head-- *1 :*					**2,54,900**	**0**	**5,000**	**2,200**	**2,47,700**	**2,54,900**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1335	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	905	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Jaintia	906	*Voucher*	8,910	0	0	0	8,910	8,910
							Voted-Sixth-Schedule-Jaintia	907	*Voucher*	7,920	0	0	0	7,920	7,920
							Voted-Sixth-Schedule-Jaintia	908	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Jaintia	930	*Voucher*	9,720	0	0	0	9,720	9,720
					Total Object Head-- *11 :*					**38,550**	**0**	**0**	**0**	**38,550**	**38,550**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1318	*Voucher*	14,985	0	0	0	14,985	14,985
							Voted-Sixth-Schedule-Jaintia	488	*Voucher*	12,800	0	0	0	12,800	12,800
							Voted-Sixth-Schedule-Jaintia	489	*Voucher*	34,628	0	0	0	34,628	34,628
					Total Object Head-- *13 :*					**62,413**	**0**	**0**	**0**	**62,413**	**62,413**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**3,94,551**	**0**	**5,000**	**2,200**	**3,87,351**	**3,94,551**
						Total Minor Head *102 :*				**3,94,551**	**0**	**5,000**	**2,200**	**3,87,351**	**3,94,551**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	388	*Voucher*	1,30,276	0	8,500	0	1,21,776	1,30,276
						Total Object Head-- *1 :*				**1,30,276**	**0**	**8,500**	**0**	**1,21,776**	**1,30,276**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1336	*Voucher*	15,516	0	0	0	15,516	15,516
							Voted-Sixth-Schedule-Jaintia	1337	*Voucher*	11,838	0	0	0	11,838	11,838
							Voted-Sixth-Schedule-Jaintia	1338	*Voucher*	22,327	0	0	0	22,327	22,327
							Voted-Sixth-Schedule-Jaintia	1353	*Voucher*	15,376	0	0	0	15,376	15,376
							Voted-Sixth-Schedule-Jaintia	1354	*Voucher*	6,374	0	0	0	6,374	6,374
							Voted-Sixth-Schedule-Jaintia	931	*Voucher*	6,480	0	0	0	6,480	6,480
							Voted-Sixth-Schedule-Jaintia	932	*Voucher*	5,940	0	0	0	5,940	5,940
							Voted-Sixth-Schedule-Jaintia	933	*Voucher*	2,520	0	0	0	2,520	2,520
						Total Object Head-- *11 :*				**86,371**	**0**	**0**	**0**	**86,371**	**86,371**
						Total Sub Head :				**2,16,647**	**0**	**8,500**	**0**	**2,08,147**	**2,16,647**
						Total Minor Head *104 :*				**2,16,647**	**0**	**8,500**	**0**	**2,08,147**	**2,16,647**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head 6 :**					**18,51,805**	**0**	**1,26,500**	**2,200**	**17,23,105**	**18,51,805**
					Total Major Head 2210 :					**3,18,65,511**	**24,000**	**19,47,150**	**37,400**	**2,98,56,961**	**3,18,41,511**
					Total of Month :					**3,18,65,511**	**24,000**	**19,47,150**	**37,400**	**2,98,56,961**	**3,18,41,511**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1291	*Voucher*	3,824	0	0	0	3,824	3,824
							Voted-Sixth-Schedule-Jaintia	1354	*Voucher*	43,854	0	0	0	43,854	43,854
							Voted-Sixth-Schedule-Jaintia	1379	*Voucher*	1,67,143	0	12,000	0	1,55,143	1,67,143
							Voted-Sixth-Schedule-Jaintia	1461	*Voucher*	3,75,278	0	60,500	6,600	3,08,178	3,75,278
							Voted-Sixth-Schedule-Jaintia	1991	*Voucher*	23,297	0	0	0	23,297	23,297
							Voted-Sixth-Schedule-Jaintia	2173	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	348	*Voucher*	1,73,143	0	12,000	0	1,61,143	1,73,143
							Voted-Sixth-Schedule-Jaintia	353	*Voucher*	84,970	0	0	0	84,970	84,970
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	3,75,278	0	60,500	6,600	3,08,178	3,75,278
							Voted-Sixth-	858	*Voucher*	8,744	0	0	0	8,744	8,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	935	*Voucher*	17,808	0	0	0	17,808	17,808
					Total Object Head-- *1 :*					**12,87,339**	**0**	**1,45,000**	**13,200**	**11,29,139**	**12,87,339**
					02. Wages		Voted-Sixth-Schedule-Jaintia	2132	*Voucher*	5,71,082	0	0	0	5,71,082	5,71,082
							Voted-Sixth-Schedule-Jaintia	2138	*Voucher*	5,15,580	0	0	0	5,15,580	5,15,580
							Voted-Sixth-Schedule-Jaintia	2139	*Voucher*	5,52,660	0	0	0	5,52,660	5,52,660
							Voted-Sixth-Schedule-Jaintia	2152	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Jaintia	2153	*Voucher*	5,15,995	0	0	0	5,15,995	5,15,995
					Total Object Head-- *2 :*					**21,72,088**	**0**	**0**	**0**	**21,72,088**	**21,72,088**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2151	*Voucher*	6,480	0	0	0	6,480	6,480
							Voted-Sixth-Schedule-Jaintia	2159	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	2183	*Voucher*	9,380	0	0	0	9,380	9,380
							Voted-Sixth-Schedule-Jaintia	2185	*Voucher*	6,480	0	0	0	6,480	6,480
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *11 :*					**47,940**	**0**	**0**	**0**	**47,940**	**47,940**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	726	*Voucher*	38,500	0	0	0	38,500	38,500
							Voted-Sixth-	744	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**40,500**	**0**	**0**	**0**	**40,500**	**40,500**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	730	*Voucher*	88,960	0	0	0	88,960	88,960
						Total Object Head-- *51 :*				**88,960**	**0**	**0**	**0**	**88,960**	**88,960**
						Total Sub Head :				**36,36,827**	**0**	**1,45,000**	**13,200**	**34,78,627**	**36,36,827**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1485	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
							Voted-Sixth-Schedule-Jaintia	163	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
							Voted-Sixth-Schedule-Jaintia	899	*Voucher*	7,784	0	0	0	7,784	7,784
						Total Object Head-- *1 :*				**3,17,330**	**0**	**40,000**	**0**	**2,77,330**	**3,17,330**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2178	*Voucher*	3,360	0	0	0	3,360	3,360
							Voted-Sixth-Schedule-Jaintia	2179	*Voucher*	2,880	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Jaintia	2180	*Voucher*	3,360	0	0	0	3,360	3,360
						Total Object Head-- *11 :*				**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Head :				**3,26,930**	**0**	**40,000**	**0**	**2,86,930**	**3,26,930**
						Total Minor Head *1 :*				**39,63,757**	**0**	**1,85,000**	**13,200**	**37,65,557**	**39,63,757**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1487	*Voucher*	60,820	0	5,000	0	55,820	60,820
							Voted-Sixth-Schedule-Jaintia	391	*Voucher*	60,820	0	5,000	0	55,820	60,820

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	900	*Voucher*	2,856	0	0	0	2,856	2,856
					Total Object Head-- *1 :*					**1,24,496**	**0**	**10,000**	**0**	**1,14,496**	**1,24,496**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2157	*Voucher*	5,760	0	0	0	5,760	5,760
							Voted-Sixth-Schedule-Jaintia	2158	*Voucher*	8,960	0	0	0	8,960	8,960
					Total Object Head-- *11 :*					**14,720**	**0**	**0**	**0**	**14,720**	**14,720**
					Total Sub Head :					**1,39,216**	**0**	**10,000**	**0**	**1,29,216**	**1,39,216**
			Total Minor Head *110 :*							**1,39,216**	**0**	**10,000**	**0**	**1,29,216**	**1,39,216**
			Total Sub Major Head *1* **:**							**41,02,973**	**0**	**1,95,000**	**13,200**	**38,94,773**	**41,02,973**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1462	*Voucher*	1,07,696	0	9,000	2,200	96,496	1,07,696
							Voted-Sixth-Schedule-Jaintia	1463	*Voucher*	1,32,874	0	8,500	0	1,24,374	1,32,874
							Voted-Sixth-Schedule-Jaintia	2145	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	355	*Voucher*	1,32,874	0	8,500	0	1,24,374	1,32,874
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	1,07,696	0	9,000	2,200	96,496	1,07,696
							Voted-Sixth-Schedule-Jaintia	857	*Voucher*	6,400	0	0	0	6,400	6,400
							Voted-Sixth-Schedule-Jaintia	886	*Voucher*	5,064	0	0	0	5,064	5,064
					Total Object Head-- *1 :*					**4,99,604**	**0**	**35,000**	**4,400**	**4,60,204**	**4,99,604**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2160	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *11 :*				**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Head :				**5,09,204**	**0**	**35,000**	**4,400**	**4,69,804**	**5,09,204**
						Total Minor Head *101 :*				**5,09,204**	**0**	**35,000**	**4,400**	**4,69,804**	**5,09,204**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1479	*Voucher*	1,68,011	0	10,000	0	1,58,011	1,68,011
							Voted-Sixth-Schedule-Jaintia	349	*Voucher*	1,68,011	0	10,000	0	1,58,011	1,68,011
							Voted-Sixth-Schedule-Jaintia	901	*Voucher*	8,088	0	0	0	8,088	8,088
						Total Object Head-- *1 :*				**3,44,110**	**0**	**20,000**	**0**	**3,24,110**	**3,44,110**
						Total Sub Head :				**3,44,110**	**0**	**20,000**	**0**	**3,24,110**	**3,44,110**
						Total Minor Head *102 :*				**3,44,110**	**0**	**20,000**	**0**	**3,24,110**	**3,44,110**
						Total Sub Major Head *2* **:**				**8,53,314**	**0**	**55,000**	**4,400**	**7,93,914**	**8,53,314**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1292	*Voucher*	8,394	0	0	0	8,394	8,394
							Voted-Sixth-Schedule-Jaintia	1294	*Voucher*	2,411	0	0	0	2,411	2,411
							Voted-Sixth-Schedule-Jaintia	1358	*Voucher*	99,863	0	0	0	99,863	99,863
							Voted-Sixth-Schedule-Jaintia	1465	*Voucher*	13,54,510	0	65,000	0	12,89,510	13,54,510
							Voted-Sixth-Schedule-Jaintia	1468	*Voucher*	2,21,538	0	7,000	0	2,14,538	2,21,538

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1992	*Voucher*	20,808	0	0	0	20,808	20,808
							Voted-Sixth-Schedule-Jaintia	1993	*Voucher*	28,374	0	0	0	28,374	28,374
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	1,35,941	0	0	0	1,35,941	1,35,941
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	13,54,510	0	75,000	0	12,79,510	13,54,510
							Voted-Sixth-Schedule-Jaintia	528	*Voucher*	18,089	0	0	0	18,089	18,089
							Voted-Sixth-Schedule-Jaintia	635	*Voucher*	9,458	0	0	0	9,458	9,458
							Voted-Sixth-Schedule-Jaintia	658	*Voucher*	2,21,538	0	7,000	0	2,14,538	2,21,538
							Voted-Sixth-Schedule-Jaintia	660	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-Schedule-Jaintia	859	*Voucher*	11,104	0	0	0	11,104	11,104
							Voted-Sixth-Schedule-Jaintia	896	*Voucher*	25,537	0	0	0	25,537	25,537
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	66,869	0	0	0	66,869	66,869
						Total Object Head-- *1 :*				**36,09,058**	**0**	**1,54,000**	**0**	**34,55,058**	**36,09,058**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2186	*Voucher*	5,880	0	0	0	5,880	5,880
						Total Object Head-- *11 :*				**5,880**	**0**	**0**	**0**	**5,880**	**5,880**
						Total Sub Head :				**36,14,938**	**0**	**1,54,000**	**0**	**34,60,938**	**36,14,938**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101				**Total Minor Head** *101 :*					**36,14,938**	**0**	**1,54,000**	**0**	**34,60,938**	**36,14,938**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	1213	*Voucher*	43,580	0	0	0	43,580	43,580
								Voted-Sixth-Schedule-Jaintia	1235	*Voucher*	14,000	0	0	0	14,000	14,000
								Voted-Sixth-Schedule-Jaintia	1293	*Voucher*	16,938	0	0	0	16,938	16,938
								Voted-Sixth-Schedule-Jaintia	1359	*Voucher*	2,35,339	0	0	0	2,35,339	2,35,339
								Voted-Sixth-Schedule-Jaintia	1407	*Voucher*	3,43,902	0	19,500	0	3,24,402	3,43,902
								Voted-Sixth-Schedule-Jaintia	1469	*Voucher*	74,934	0	0	0	74,934	74,934
								Voted-Sixth-Schedule-Jaintia	1488	*Voucher*	7,32,344	0	0	0	7,32,344	7,32,344
								Voted-Sixth-Schedule-Jaintia	1489	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
								Voted-Sixth-Schedule-Jaintia	162	*Voucher*	74,934	0	0	0	74,934	74,934
								Voted-Sixth-Schedule-Jaintia	1709	*Voucher*	1,09,97,696	0	7,99,850	11,000	1,01,86,846	1,09,97,696
								Voted-Sixth-Schedule-Jaintia	1785	*Voucher*	71,981	0	0	0	71,981	71,981
								Voted-Sixth-Schedule-Jaintia	1866	*Voucher*	1,434	0	0	0	1,434	1,434
								Voted-Sixth-Schedule-Jaintia	1967	*Voucher*	3,61,795	0	0	0	3,61,795	3,61,795
								Voted-Sixth-Schedule-Jaintia	1984	*Voucher*	4,35,405	0	0	0	4,35,405	4,35,405
								Voted-Sixth-	1994	*Voucher*	52,749	0	0	0	52,749	52,749

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1995	*Voucher*	14,643	0	0	0	14,643	14,643
							Voted-Sixth-Schedule-Jaintia	1996	*Voucher*	72,569	0	0	0	72,569	72,569
							Voted-Sixth-Schedule-Jaintia	1997	*Voucher*	56,723	0	0	0	56,723	56,723
							Voted-Sixth-Schedule-Jaintia	2174	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	239	*Voucher*	2,84,553	0	0	0	2,84,553	2,84,553
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	3,43,902	0	19,500	0	3,24,402	3,43,902
							Voted-Sixth-Schedule-Jaintia	27	*Voucher*	1,09,97,696	0	8,04,850	11,000	1,01,81,846	1,09,97,696
							Voted-Sixth-Schedule-Jaintia	33	*Voucher*	19,259	0	0	0	19,259	19,259
							Voted-Sixth-Schedule-Jaintia	392	*Voucher*	7,32,344	0	0	0	7,32,344	7,32,344
							Voted-Sixth-Schedule-Jaintia	393	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	7,566	0	0	0	7,566	7,566
							Voted-Sixth-Schedule-Jaintia	636	*Voucher*	1,176	0	0	0	1,176	1,176
							Voted-Sixth-Schedule-Jaintia	640	*Voucher*	29,546	0	4,000	0	25,546	29,546
							Voted-Sixth-Schedule-Jaintia	833	*Voucher*	3,872	0	0	0	3,872	3,872
							Voted-Sixth-Schedule-Jaintia	834	*Voucher*	1,284	0	0	0	1,284	1,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	849	*Voucher*	35,642	0	0	0	35,642	35,642
							Voted-Sixth-Schedule-Jaintia	860	*Voucher*	16,416	0	0	0	16,416	16,416
							Voted-Sixth-Schedule-Jaintia	864	*Voucher*	4,848	0	0	0	4,848	4,848
							Voted-Sixth-Schedule-Jaintia	867	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	25,095	0	0	0	25,095	25,095
							Voted-Sixth-Schedule-Jaintia	941	*Voucher*	5,26,964	0	0	0	5,26,964	5,26,964
						Total Object Head-- *1 :*				**2,69,39,129**	**0**	**16,87,700**	**22,000**	**2,52,29,429**	**2,69,39,129**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	2184	*Voucher*	22,400	0	0	0	22,400	22,400
							Voted-Sixth-Schedule-Jaintia	729	*Voucher*	42,110	0	0	0	42,110	42,110
						Total Object Head-- *11 :*				**64,510**	**0**	**0**	**0**	**64,510**	**64,510**
						Total Sub Head :				**2,70,03,639**	**0**	**16,87,700**	**22,000**	**2,52,93,939**	**2,70,03,639**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1313	*Voucher*	5,882	0	0	0	5,882	5,882
							Voted-Sixth-Schedule-Jaintia	1314	*Voucher*	3,737	0	0	0	3,737	3,737
							Voted-Sixth-Schedule-Jaintia	1360	*Voucher*	1,28,551	0	0	0	1,28,551	1,28,551
							Voted-Sixth-Schedule-Jaintia	1460	*Voucher*	20,75,706	0	1,68,300	2,200	19,05,206	20,75,706
							Voted-Sixth-	1467	*Voucher*	5,32,486	0	36,500	0	4,95,986	5,32,486

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1484	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	160	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	161	*Voucher*	5,32,486	0	36,500	0	4,95,986	5,32,486
							Voted-Sixth-Schedule-Jaintia	1981	*Voucher*	19,832	0	0	0	19,832	19,832
							Voted-Sixth-Schedule-Jaintia	1998	*Voucher*	27,766	0	0	0	27,766	27,766
							Voted-Sixth-Schedule-Jaintia	1999	*Voucher*	51,233	0	0	0	51,233	51,233
							Voted-Sixth-Schedule-Jaintia	2120	*Voucher*	29,577	0	0	0	29,577	29,577
							Voted-Sixth-Schedule-Jaintia	2143	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	1,21,380	0	0	0	1,21,380	1,21,380
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	20,75,706	0	1,55,250	2,200	19,18,256	20,75,706
							Voted-Sixth-Schedule-Jaintia	637	*Voucher*	36,285	0	0	0	36,285	36,285
							Voted-Sixth-Schedule-Jaintia	852	*Voucher*	5,200	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Jaintia	861	*Voucher*	26,280	0	0	0	26,280	26,280
							Voted-Sixth-Schedule-Jaintia	887	*Voucher*	99,648	0	0	0	99,648	99,648
							Voted-Sixth-Schedule-Jaintia	894	*Voucher*	57,060	0	0	0	57,060	57,060

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	895	*Voucher*	24,595	0	0	0	24,595	24,595
						Total Object Head-- *1 :*				**60,72,910**	**0**	**3,96,550**	**4,400**	**56,71,960**	**60,72,910**
						Total Sub Head :				**60,72,910**	**0**	**3,96,550**	**4,400**	**56,71,960**	**60,72,910**
						Total Minor Head *103 :*				**3,30,76,549**	**0**	**20,84,250**	**26,400**	**3,09,65,899**	**3,30,76,549**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1214	*Voucher*	65,999	0	0	0	65,999	65,999
							Voted-Sixth-Schedule-Jaintia	1215	*Voucher*	1,67,935	0	0	0	1,67,935	1,67,935
							Voted-Sixth-Schedule-Jaintia	1290	*Voucher*	2,267	0	0	0	2,267	2,267
							Voted-Sixth-Schedule-Jaintia	1315	*Voucher*	3,878	0	0	0	3,878	3,878
							Voted-Sixth-Schedule-Jaintia	1316	*Voucher*	9,293	0	0	0	9,293	9,293
							Voted-Sixth-Schedule-Jaintia	1406	*Voucher*	1,61,594	0	0	0	1,61,594	1,61,594
							Voted-Sixth-Schedule-Jaintia	1459	*Voucher*	1,76,102	0	0	0	1,76,102	1,76,102
							Voted-Sixth-Schedule-Jaintia	1470	*Voucher*	2,14,310	0	0	0	2,14,310	2,14,310
							Voted-Sixth-Schedule-Jaintia	1480	*Voucher*	21,00,620	0	96,500	2,200	20,01,920	21,00,620
							Voted-Sixth-Schedule-Jaintia	1490	*Voucher*	7,21,204	0	40,000	0	6,81,204	7,21,204
							Voted-Sixth-Schedule-Jaintia	1699	*Voucher*	59,393	0	0	0	59,393	59,393
							Voted-Sixth-	1786	*Voucher*	1,38,410	0	0	0	1,38,410	1,38,410

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1867	*Voucher*	1,55,998	0	0	0	1,55,998	1,55,998
							Voted-Sixth-Schedule-Jaintia	1868	*Voucher*	78,599	0	0	0	78,599	78,599
							Voted-Sixth-Schedule-Jaintia	1884	*Voucher*	78,599	0	0	0	78,599	78,599
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	2,14,310	0	0	0	2,14,310	2,14,310
							Voted-Sixth-Schedule-Jaintia	25	*Voucher*	1,61,594	0	0	0	1,61,594	1,61,594
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	1,34,250	0	0	0	1,34,250	1,34,250
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	7,21,204	0	40,000	0	6,81,204	7,21,204
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	21,00,620	0	96,500	2,200	20,01,920	21,00,620
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	1,76,102	0	0	0	1,76,102	1,76,102
							Voted-Sixth-Schedule-Jaintia	855	*Voucher*	8,496	0	0	0	8,496	8,496
							Voted-Sixth-Schedule-Jaintia	862	*Voucher*	7,232	0	0	0	7,232	7,232
							Voted-Sixth-Schedule-Jaintia	863	*Voucher*	12,476	0	0	0	12,476	12,476
							Voted-Sixth-Schedule-Jaintia	865	*Voucher*	99,562	0	0	0	99,562	99,562
							Voted-Sixth-Schedule-Jaintia	891	*Voucher*	57,800	0	0	0	57,800	57,800
							Voted-Sixth-Schedule-Jaintia	892	*Voucher*	23,120	0	0	0	23,120	23,120

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	893	*Voucher*	52,217	0	0	0	52,217	52,217
								Voted-Sixth-Schedule-Jaintia	937	*Voucher*	35,892	0	0	0	35,892	35,892
							Total Object Head-- *1 :*				**79,39,076**	**0**	**2,73,000**	**4,400**	**76,61,676**	**79,39,076**
							Total Sub Head :				**79,39,076**	**0**	**2,73,000**	**4,400**	**76,61,676**	**79,39,076**
							Total Minor Head *104 :*				**79,39,076**	**0**	**2,73,000**	**4,400**	**76,61,676**	**79,39,076**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1115	*Voucher*	2,55,792	0	0	0	2,55,792	2,55,792
								Voted-Sixth-Schedule-Jaintia	1208	*Voucher*	7,988	0	0	0	7,988	7,988
								Voted-Sixth-Schedule-Jaintia	1209	*Voucher*	41,867	0	0	0	41,867	41,867
								Voted-Sixth-Schedule-Jaintia	1317	*Voucher*	2,156	0	0	0	2,156	2,156
								Voted-Sixth-Schedule-Jaintia	1318	*Voucher*	860	0	0	0	860	860
								Voted-Sixth-Schedule-Jaintia	1458	*Voucher*	17,43,202	0	1,59,700	0	15,83,502	17,43,202
								Voted-Sixth-Schedule-Jaintia	1482	*Voucher*	11,99,577	0	53,500	0	11,46,077	11,99,577
								Voted-Sixth-Schedule-Jaintia	1483	*Voucher*	95,917	0	0	0	95,917	95,917
								Voted-Sixth-Schedule-Jaintia	1658	*Voucher*	85,264	0	0	0	85,264	85,264
								Voted-Sixth-Schedule-Jaintia	1700	*Voucher*	2,688	0	0	0	2,688	2,688
								Voted-Sixth-	1781	*Voucher*	31,063	0	0	0	31,063	31,063

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1782	*Voucher*	8,104	0	0	0	8,104	8,104
							Voted-Sixth-Schedule-Jaintia	1869	*Voucher*	51,058	0	0	0	51,058	51,058
							Voted-Sixth-Schedule-Jaintia	1983	*Voucher*	6,744	0	0	0	6,744	6,744
							Voted-Sixth-Schedule-Jaintia	1985	*Voucher*	4,74,590	0	0	0	4,74,590	4,74,590
							Voted-Sixth-Schedule-Jaintia	2121	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	27,774	0	0	0	27,774	27,774
							Voted-Sixth-Schedule-Jaintia	356	*Voucher*	11,99,577	0	53,500	0	11,46,077	11,99,577
							Voted-Sixth-Schedule-Jaintia	388	*Voucher*	95,917	0	0	0	95,917	95,917
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	17,37,948	0	1,59,700	0	15,78,248	17,37,948
							Voted-Sixth-Schedule-Jaintia	638	*Voucher*	79,873	0	0	0	79,873	79,873
							Voted-Sixth-Schedule-Jaintia	850	*Voucher*	62,880	0	0	0	62,880	62,880
							Voted-Sixth-Schedule-Jaintia	903	*Voucher*	4,376	0	0	0	4,376	4,376
							Voted-Sixth-Schedule-Jaintia	938	*Voucher*	83,298	0	0	0	83,298	83,298
						Total Object Head-- *1 :*				**73,27,679**	**0**	**4,26,400**	**0**	**69,01,279**	**73,27,679**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	679	*Voucher*	17,928	0	0	0	17,928	17,928

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	**Total Object Head--** *13 :*				**17,928**	**0**	**0**	**0**	**17,928**	**17,928**
						Total Sub Head :				**73,45,607**	**0**	**4,26,400**	**0**	**69,19,207**	**73,45,607**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1319	*Voucher*	2,442	0	0	0	2,442	2,442
							Voted-Sixth-Schedule-Jaintia	1408	*Voucher*	2,26,186	0	20,000	0	2,06,186	2,26,186
							Voted-Sixth-Schedule-Jaintia	1464	*Voucher*	6,92,164	0	75,000	8,800	6,08,364	6,92,164
							Voted-Sixth-Schedule-Jaintia	1701	*Voucher*	18,467	0	0	0	18,467	18,467
							Voted-Sixth-Schedule-Jaintia	1783	*Voucher*	26,542	0	0	0	26,542	26,542
							Voted-Sixth-Schedule-Jaintia	2144	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	6,92,164	0	75,000	8,800	6,08,364	6,92,164
							Voted-Sixth-Schedule-Jaintia	395	*Voucher*	2,26,186	0	20,000	0	2,06,186	2,26,186
							Voted-Sixth-Schedule-Jaintia	657	*Voucher*	64,155	0	0	0	64,155	64,155
							Voted-Sixth-Schedule-Jaintia	856	*Voucher*	11,088	0	0	0	11,088	11,088
							Voted-Sixth-Schedule-Jaintia	939	*Voucher*	32,764	0	0	0	32,764	32,764
						Total Object Head-- *1 :*				**20,13,158**	**0**	**1,90,000**	**17,600**	**18,05,558**	**20,13,158**
						Total Sub Head :				**20,13,158**	**0**	**1,90,000**	**17,600**	**18,05,558**	**20,13,158**
			(03) Mobile	0	(01) Salaries, Sumtuary		Voted-Sixth-	1320	*Voucher*	5,311	0	0	0	5,311	5,311

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1409	*Voucher*	3,61,281	0	9,500	0	3,51,781	3,61,281
							Voted-Sixth-Schedule-Jaintia	1481	*Voucher*	7,29,619	0	1,02,500	0	6,27,119	7,29,619
							Voted-Sixth-Schedule-Jaintia	1702	*Voucher*	93,052	0	0	0	93,052	93,052
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	1,13,172	0	0	0	1,13,172	1,13,172
							Voted-Sixth-Schedule-Jaintia	34	*Voucher*	12,220	0	0	0	12,220	12,220
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	3,61,281	0	9,500	0	3,51,781	3,61,281
							Voted-Sixth-Schedule-Jaintia	351	*Voucher*	7,29,619	0	1,02,500	0	6,27,119	7,29,619
							Voted-Sixth-Schedule-Jaintia	854	*Voucher*	17,848	0	0	0	17,848	17,848
							Voted-Sixth-Schedule-Jaintia	940	*Voucher*	34,704	0	0	0	34,704	34,704
						Total Object Head-- *1 :*				**24,58,107**	**0**	**2,24,000**	**0**	**22,34,107**	**24,58,107**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2177	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	2182	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *11 :*				**19,200**	**0**	**0**	**0**	**19,200**	**19,200**
						Total Sub Head :				**24,77,307**	**0**	**2,24,000**	**0**	**22,53,307**	**24,77,307**
						Total Minor Head *110 :*				**1,18,36,072**	**0**	**8,40,400**	**17,600**	**1,09,78,072**	**1,18,36,072**
						Total Sub Major Head *3* **:**									

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03									**5,64,66,635**	**0**	**33,51,650**	**48,400**	**5,30,66,585**	**5,64,66,635**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1309	*Voucher*	1,594	0	0	0	1,594	1,594
							Voted-Sixth-Schedule-Jaintia	1380	*Voucher*	3,63,024	0	30,500	2,200	3,30,324	3,63,024
							Voted-Sixth-Schedule-Jaintia	1703	*Voucher*	35,781	0	0	0	35,781	35,781
							Voted-Sixth-Schedule-Jaintia	1986	*Voucher*	2,48,600	0	0	0	2,48,600	2,48,600
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	15,506	0	0	0	15,506	15,506
							Voted-Sixth-Schedule-Jaintia	352	*Voucher*	3,63,024	0	30,500	2,200	3,30,324	3,63,024
							Voted-Sixth-Schedule-Jaintia	639	*Voucher*	17,891	0	0	0	17,891	17,891
							Voted-Sixth-Schedule-Jaintia	902	*Voucher*	17,288	0	0	0	17,288	17,288
						Total Object Head-- *1 :*				**10,62,708**	**0**	**61,000**	**4,400**	**9,97,308**	**10,62,708**
						Total Sub Head :				**10,62,708**	**0**	**61,000**	**4,400**	**9,97,308**	**10,62,708**
						Total Minor Head *105 :*				**10,62,708**	**0**	**61,000**	**4,400**	**9,97,308**	**10,62,708**
						Total Sub Major Head *5* **:**				**10,62,708**	**0**	**61,000**	**4,400**	**9,97,308**	**10,62,708**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1210	*Voucher*	62,785	0	0	0	62,785	62,785
							Voted-Sixth-Schedule-Jaintia	1211	*Voucher*	11,510	0	0	0	11,510	11,510
							Voted-Sixth-Schedule-Jaintia	1212	*Voucher*	33,040	0	0	0	33,040	33,040

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1310	*Voucher*	5,419	0	0	0	5,419	5,419
							Voted-Sixth-Schedule-Jaintia	1486	*Voucher*	5,88,515	0	50,500	0	5,38,015	5,88,515
							Voted-Sixth-Schedule-Jaintia	1704	*Voucher*	68,306	0	0	0	68,306	68,306
							Voted-Sixth-Schedule-Jaintia	1784	*Voucher*	19,183	0	0	0	19,183	19,183
							Voted-Sixth-Schedule-Jaintia	32	*Voucher*	22,113	0	0	0	22,113	22,113
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	14,106	0	0	0	14,106	14,106
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	5,88,515	0	50,500	0	5,38,015	5,88,515
							Voted-Sixth-Schedule-Jaintia	898	*Voucher*	27,241	0	0	0	27,241	27,241
							Voted-Sixth-Schedule-Jaintia	910	*Voucher*	27,991	0	0	0	27,991	27,991
						Total Object Head-- *1 :*				**14,68,724**	**0**	**1,01,000**	**0**	**13,67,724**	**14,68,724**
					Total Sub Head :					**14,68,724**	**0**	**1,01,000**	**0**	**13,67,724**	**14,68,724**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1450	*Voucher*	73,409	0	13,000	0	60,409	73,409
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	73,409	0	13,000	0	60,409	73,409
							Voted-Sixth-Schedule-Jaintia	911	*Voucher*	3,472	0	0	0	3,472	3,472
						Total Object Head-- *1 :*				**1,50,290**	**0**	**26,000**	**0**	**1,24,290**	**1,50,290**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures			**Total Sub Head :**				**1,50,290**	**0**	**26,000**	**0**	**1,24,290**	**1,50,290**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1708	*Voucher*	59,283	0	4,000	0	55,283	59,283
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	59,283	0	4,000	0	55,283	59,283
							Voted-Sixth-Schedule-Jaintia	868	*Voucher*	2,824	0	0	0	2,824	2,824
						Total Object Head-- *1 :*				**1,21,390**	**0**	**8,000**	**0**	**1,13,390**	**1,21,390**
						Total Sub Head :				**1,21,390**	**0**	**8,000**	**0**	**1,13,390**	**1,21,390**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1711	*Voucher*	4,70,864	0	45,500	0	4,25,364	4,70,864
							Voted-Sixth-Schedule-Jaintia	1775	*Voucher*	61,637	0	5,000	0	56,637	61,637
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	4,70,864	0	45,500	0	4,25,364	4,70,864
							Voted-Sixth-Schedule-Jaintia	866	*Voucher*	22,288	0	0	0	22,288	22,288
						Total Object Head-- *1 :*				**10,25,653**	**0**	**96,000**	**0**	**9,29,653**	**10,25,653**
						Total Sub Head :				**10,25,653**	**0**	**96,000**	**0**	**9,29,653**	**10,25,653**
						Total Minor Head *101 :*				**27,66,057**	**0**	**2,31,000**	**0**	**25,35,057**	**27,66,057**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1449	*Voucher*	99,757	0	0	0	99,757	99,757
							Voted-Sixth-Schedule-Jaintia	1466	*Voucher*	1,60,645	0	5,000	2,200	1,53,445	1,60,645
							Voted-Sixth-	415	*Voucher*	99,757	0	0	0	99,757	99,757

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	853	*Voucher*	4,856	0	0	0	4,856	4,856
							Voted-Sixth-Schedule-Jaintia	885	*Voucher*	1,60,645	0	5,000	2,200	1,53,445	1,60,645
							Voted-Sixth-Schedule-Jaintia	912	*Voucher*	7,552	0	0	0	7,552	7,552
						Total Object Head-- *1 :*				**5,33,212**	**0**	**10,000**	**4,400**	**5,18,812**	**5,33,212**
					02. Wages		Voted-Sixth-Schedule-Jaintia	800	*Voucher*	37,440	0	0	0	37,440	37,440
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Sub Head :				**5,70,652**	**0**	**10,000**	**4,400**	**5,56,252**	**5,70,652**
						Total Minor Head *102 :*				**5,70,652**	**0**	**10,000**	**4,400**	**5,56,252**	**5,70,652**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1710	*Voucher*	1,32,524	0	8,500	0	1,24,024	1,32,524
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	1,32,524	0	8,500	0	1,24,024	1,32,524
							Voted-Sixth-Schedule-Jaintia	851	*Voucher*	6,592	0	0	0	6,592	6,592
						Total Object Head-- *1 :*				**2,71,640**	**0**	**17,000**	**0**	**2,54,640**	**2,71,640**
						Total Sub Head :				**2,71,640**	**0**	**17,000**	**0**	**2,54,640**	**2,71,640**
						Total Minor Head *104 :*				**2,71,640**	**0**	**17,000**	**0**	**2,54,640**	**2,71,640**
						Total Sub Major Head *6* **:**				**36,08,349**	**0**	**2,58,000**	**4,400**	**33,45,949**	**36,08,349**
						Total Major Head *2210* **:**				**6,60,93,979**	**0**	**39,20,650**	**74,800**	**6,20,98,529**	**6,60,93,979**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**6,60,93,979**	**0**	**39,20,650**	**74,800**	**6,20,98,529**	**6,60,93,979**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	*Voucher*	12,333	0	0	0	12,333	12,333
					Total Object Head-- *1 :*					**12,333**	**0**	**0**	**0**	**12,333**	**12,333**
					02. Wages		Voted-Sixth-Schedule-Jaintia	471	*Voucher*	6,54,937	0	0	0	6,54,937	6,54,937
							Voted-Sixth-Schedule-Jaintia	472	*Voucher*	5,52,141	0	0	0	5,52,141	5,52,141
					Total Object Head-- *2 :*					**12,07,078**	**0**	**0**	**0**	**12,07,078**	**12,07,078**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	256	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia	318	*Voucher*	2,970	0	0	0	2,970	2,970
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	2,790	0	0	0	2,790	2,790
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	8,960	0	0	0	8,960	8,960
					Total Object Head-- *11 :*					**19,220**	**0**	**0**	**0**	**19,220**	**19,220**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	123	*Voucher*	4,200	0	0	0	4,200	4,200
							Voted-Sixth-	221	*Voucher*	29,430	0	0	0	29,430	29,430

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	81	*Voucher*	49,700	0	0	0	49,700	49,700
								Voted-Sixth-Schedule-Jaintia	84	*Voucher*	12,996	0	0	0	12,996	12,996
								Voted-Sixth-Schedule-Jaintia	87	*Voucher*	4,889	0	0	0	4,889	4,889
							Total Object Head-- *13 :*				**1,01,215**	**0**	**0**	**0**	**1,01,215**	**1,01,215**
							Total Sub Head :				**13,39,846**	**0**	**0**	**0**	**13,39,846**	**13,39,846**
			(22)	Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	141	*Voucher*	1,11,034	0	0	0	1,11,034	1,11,034
							Total Object Head-- *6 :*				**1,11,034**	**0**	**0**	**0**	**1,11,034**	**1,11,034**
							Total Sub Head :				**1,11,034**	**0**	**0**	**0**	**1,11,034**	**1,11,034**
							Total Minor Head *1 :*				**14,50,880**	**0**	**0**	**0**	**14,50,880**	**14,50,880**
							Total Sub Major Head *1* **:**				**14,50,880**	**0**	**0**	**0**	**14,50,880**	**14,50,880**
	02	102	(01)	Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	85	*Voucher*	13,680	0	0	0	13,680	13,680
							Total Object Head-- *11 :*				**13,680**	**0**	**0**	**0**	**13,680**	**13,680**
							Total Sub Head :				**13,680**	**0**	**0**	**0**	**13,680**	**13,680**
							Total Minor Head *102 :*				**13,680**	**0**	**0**	**0**	**13,680**	**13,680**
							Total Sub Major Head *2* **:**				**13,680**	**0**	**0**	**0**	**13,680**	**13,680**
	03	101	(01)	Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	*Voucher*	48,920	0	0	0	48,920	48,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	*Voucher*	17,023	0	0	0	17,023	17,023
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	37,528	0	0	0	37,528	37,528
							Voted-Sixth-Schedule-Jaintia	385	*Voucher*	17,391	0	0	0	17,391	17,391
					Total Object Head-- *1 :*					**1,20,862**	**0**	**0**	**0**	**1,20,862**	**1,20,862**
					02. Wages		Voted-Sixth-Schedule-Jaintia	469	*Voucher*	48,784	0	0	0	48,784	48,784
					Total Object Head-- *2 :*					**48,784**	**0**	**0**	**0**	**48,784**	**48,784**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	215	*Voucher*	14,080	0	0	0	14,080	14,080
					Total Object Head-- *11 :*					**14,080**	**0**	**0**	**0**	**14,080**	**14,080**
					Total Sub Head :					**1,83,726**	**0**	**0**	**0**	**1,83,726**	**1,83,726**
					Total Minor Head *101 :*					**1,83,726**	**0**	**0**	**0**	**1,83,726**	**1,83,726**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	137	*Voucher*	5,47,169	0	0	0	5,47,169	5,47,169
							Voted-Sixth-Schedule-Jaintia	36	*Voucher*	29,546	0	4,000	0	25,546	29,546
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	38,908	0	0	0	38,908	38,908
					Total Object Head-- *1 :*					**6,15,623**	**0**	**4,000**	**0**	**6,11,623**	**6,15,623**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	82	*Voucher*	48,793	0	0	0	48,793	48,793
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	90	*Voucher*	18,040	0	0	0	18,040	18,040
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *13 :*				**93,833**	**0**	**0**	**0**	**93,833**	**93,833**
						Total Sub Head :				**7,09,456**	**0**	**4,000**	**0**	**7,05,456**	**7,09,456**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	5,377	0	0	0	5,377	5,377
						Total Object Head-- *1 :*				**5,377**	**0**	**0**	**0**	**5,377**	**5,377**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	50	*Voucher*	8,640	0	0	0	8,640	8,640
						Total Object Head-- *11 :*				**8,640**	**0**	**0**	**0**	**8,640**	**8,640**
						Total Sub Head :				**14,017**	**0**	**0**	**0**	**14,017**	**14,017**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	197	*Voucher*	8,040	0	0	0	8,040	8,040
						Total Object Head-- *11 :*				**8,040**	**0**	**0**	**0**	**8,040**	**8,040**
						Total Sub Head :				**8,040**	**0**	**0**	**0**	**8,040**	**8,040**
						Total Minor Head *103 :*				**7,31,513**	**0**	**4,000**	**0**	**7,27,513**	**7,31,513**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	387	*Voucher*	84,352	0	0	0	84,352	84,352
						Total Object Head-- *1 :*				**84,352**	**0**	**0**	**0**	**84,352**	**84,352**
						Total Sub Head :				**84,352**	**0**	**0**	**0**	**84,352**	**84,352**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104				**Total Minor Head** *104 :*					**84,352**	**0**	**0**	**0**	**84,352**	**84,352**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	138	*Voucher*	27,394	0	0	0	27,394	27,394
								Voted-Sixth-Schedule-Jaintia	388	*Voucher*	23,295	0	0	0	23,295	23,295
						Total Object Head-- *1 :*					**50,689**	**0**	**0**	**0**	**50,689**	**50,689**
						Total Sub Head :					**50,689**	**0**	**0**	**0**	**50,689**	**50,689**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	158	*Voucher*	15,006	0	0	0	15,006	15,006
						Total Object Head-- *1 :*					**15,006**	**0**	**0**	**0**	**15,006**	**15,006**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	214	*Voucher*	9,760	0	0	0	9,760	9,760
						Total Object Head-- *11 :*					**9,760**	**0**	**0**	**0**	**9,760**	**9,760**
						Total Sub Head :					**24,766**	**0**	**0**	**0**	**24,766**	**24,766**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	139	*Voucher*	46,397	0	0	0	46,397	46,397
								Voted-Sixth-Schedule-Jaintia	312	*Voucher*	18,000	0	0	0	18,000	18,000
								Voted-Sixth-Schedule-Jaintia	38	*Voucher*	28,126	0	0	0	28,126	28,126
						Total Object Head-- *1 :*					**92,523**	**0**	**0**	**0**	**92,523**	**92,523**
						Total Sub Head :					**92,523**	**0**	**0**	**0**	**92,523**	**92,523**
						Total Minor Head *110 :*					**1,67,978**	**0**	**0**	**0**	**1,67,978**	**1,67,978**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head *3* :**					**11,67,569**	**0**	**4,000**	**0**	**11,63,569**	**11,67,569**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	19,620	0	0	0	19,620	19,620
					Total Object Head-- *1* :					**19,620**	**0**	**0**	**0**	**19,620**	**19,620**
					Total Sub Head :					**19,620**	**0**	**0**	**0**	**19,620**	**19,620**
					Total Minor Head *105* :					**19,620**	**0**	**0**	**0**	**19,620**	**19,620**
					Total Sub Major Head *5* :					**19,620**	**0**	**0**	**0**	**19,620**	**19,620**
	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	126	*Voucher*	9,380	0	0	0	9,380	9,380
					Total Object Head-- *11* :					**9,380**	**0**	**0**	**0**	**9,380**	**9,380**
					Total Sub Head :					**9,380**	**0**	**0**	**0**	**9,380**	**9,380**
					Total Minor Head *101* :					**9,380**	**0**	**0**	**0**	**9,380**	**9,380**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	146	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2* :					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	217	*Voucher*	8,910	0	0	0	8,910	8,910
							Voted-Sixth-Schedule-Jaintia	218	*Voucher*	7,920	0	0	0	7,920	7,920
							Voted-Sixth-Schedule-Jaintia	319	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Jaintia	468	*Voucher*	6,600	0	0	0	6,600	6,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**30,030**	**0**	**0**	**0**	**30,030**	**30,030**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	349	*Voucher*	4,094	0	0	0	4,094	4,094
						Total Object Head-- *13 :*				**4,094**	**0**	**0**	**0**	**4,094**	**4,094**
						Total Sub Head :				**72,812**	**0**	**0**	**0**	**72,812**	**72,812**
						Total Minor Head *102 :*				**72,812**	**0**	**0**	**0**	**72,812**	**72,812**
		104	(01) Drug Control Establihment-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	89	*Voucher*	49,881	0	0	0	49,881	49,881
						Total Object Head-- *13 :*				**49,881**	**0**	**0**	**0**	**49,881**	**49,881**
						Total Sub Head :				**49,881**	**0**	**0**	**0**	**49,881**	**49,881**
						Total Minor Head *104 :*				**49,881**	**0**	**0**	**0**	**49,881**	**49,881**
						Total Sub Major Head *6* **:**				**1,32,073**	**0**	**0**	**0**	**1,32,073**	**1,32,073**
						Total Major Head *2210* **:**				**27,83,822**	**0**	**4,000**	**0**	**27,79,822**	**27,83,822**
						Total of Month :				**27,83,822**	**0**	**4,000**	**0**	**27,79,822**	**27,83,822**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical	0	(01) Salaries, Sumtuary		Voted-Sixth-	1218	*Voucher*	26,000	0	0	0	26,000	26,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3	*Voucher*	1,67,143	6,000	12,000	0	1,49,143	1,61,143
							Voted-Sixth-Schedule-Jaintia	33	*Voucher*	84,970	0	0	0	84,970	84,970
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	3,77,845	0	60,500	0	3,17,345	3,77,845
						Total Object Head-- *1 :*				**6,55,958**	**6,000**	**72,500**	**0**	**5,77,458**	**6,49,958**
					02. Wages		Voted-Sixth-Schedule-Jaintia	787	*Voucher*	5,52,141	0	0	0	5,52,141	5,52,141
							Voted-Sixth-Schedule-Jaintia	788	*Voucher*	6,54,937	0	0	0	6,54,937	6,54,937
						Total Object Head-- *2 :*				**12,07,078**	**0**	**0**	**0**	**12,07,078**	**12,07,078**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1065	*Voucher*	2,477	0	0	0	2,477	2,477
							Voted-Sixth-Schedule-Jaintia	782	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Jaintia	783	*Voucher*	2,840	0	0	0	2,840	2,840
						Total Object Head-- *13 :*				**9,277**	**0**	**0**	**0**	**9,277**	**9,277**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1220	*Voucher*	1,380	0	0	0	1,380	1,380
							Voted-Sixth-Schedule-Jaintia	759	*Voucher*	9,437	0	0	0	9,437	9,437
						Total Object Head-- *51 :*				**10,817**	**0**	**0**	**0**	**10,817**	**10,817**
						Total Sub Head :				**18,83,130**	**6,000**	**72,500**	**0**	**18,04,630**	**18,77,130**
			(04) Reserve Medical	0	(01) Salaries, Sumtuary		Voted-Sixth-	9	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
						Total Sub Head :				**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1080	*Voucher*	65,000	0	0	0	65,000	65,000
							Voted-Sixth-Schedule-Jaintia	744	*Voucher*	2,90,187	0	0	0	2,90,187	2,90,187
							Voted-Sixth-Schedule-Jaintia	745	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Jaintia	784	*Voucher*	33,977	0	0	0	33,977	33,977
						Total Object Head-- *6 :*				**7,64,164**	**0**	**0**	**0**	**7,64,164**	**7,64,164**
						Total Sub Head :				**7,64,164**	**0**	**0**	**0**	**7,64,164**	**7,64,164**
						Total Minor Head *1 :*				**28,02,067**	**6,000**	**92,500**	**0**	**27,03,567**	**27,96,067**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	*Voucher*	60,820	0	5,000	0	55,820	60,820
						Total Object Head-- *1 :*				**60,820**	**0**	**5,000**	**0**	**55,820**	**60,820**
						Total Sub Head :				**60,820**	**0**	**5,000**	**0**	**55,820**	**60,820**
						Total Minor Head *110 :*				**60,820**	**0**	**5,000**	**0**	**55,820**	**60,820**
						Total Sub Major Head *1* :				**28,62,887**	**6,000**	**97,500**	**0**	**27,59,387**	**28,56,887**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,07,696	0	9,000	0	98,696	1,07,696
							Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,32,874	0	8,500	0	1,24,374	1,32,874

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,40,570**	**0**	**17,500**	**0**	**2,23,070**	**2,40,570**
						Total Sub Head :				**2,40,570**	**0**	**17,500**	**0**	**2,23,070**	**2,40,570**
						Total Minor Head *101 :*				**2,40,570**	**0**	**17,500**	**0**	**2,23,070**	**2,40,570**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46	*Voucher*	1,68,011	0	10,000	0	1,58,011	1,68,011
						Total Object Head-- *1 :*				**1,68,011**	**0**	**10,000**	**0**	**1,58,011**	**1,68,011**
						Total Sub Head :				**1,68,011**	**0**	**10,000**	**0**	**1,58,011**	**1,68,011**
						Total Minor Head *102 :*				**1,68,011**	**0**	**10,000**	**0**	**1,58,011**	**1,68,011**
						Total Sub Major Head *2* :				**4,08,581**	**0**	**27,500**	**0**	**3,81,081**	**4,08,581**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1121	*Voucher*	25,628	0	0	0	25,628	25,628
							Voted-Sixth-Schedule-Jaintia	34	*Voucher*	1,08,544	0	0	0	1,08,544	1,08,544
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	13,58,213	0	65,000	0	12,93,213	13,58,213
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	1,29,055	0	0	0	1,29,055	1,29,055
							Voted-Sixth-Schedule-Jaintia	7	*Voucher*	2,21,538	0	7,000	0	2,14,538	2,21,538
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	28,374	0	0	0	28,374	28,374
						Total Object Head-- *1 :*				**18,71,352**	**0**	**72,000**	**0**	**17,99,352**	**18,71,352**
						Total Sub Head :				**18,71,352**	**0**	**72,000**	**0**	**17,99,352**	**18,71,352**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101				**Total Minor Head** *101 :*					**18,71,352**	**0**	**72,000**	**0**	**17,99,352**	**18,71,352**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		11	*Voucher*	3,43,902	0	19,500	0	3,24,402	3,43,902
							Voted-Sixth-Schedule-Jaintia		1186	*Voucher*	27,011	0	0	0	27,011	27,011
							Voted-Sixth-Schedule-Jaintia		1217	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia		24	*Voucher*	6,51,170	0	0	0	6,51,170	6,51,170
							Voted-Sixth-Schedule-Jaintia		35	*Voucher*	2,33,857	0	0	0	2,33,857	2,33,857
							Voted-Sixth-Schedule-Jaintia		443	*Voucher*	8,237	0	0	0	8,237	8,237
							Voted-Sixth-Schedule-Jaintia		473	*Voucher*	29,546	0	4,000	0	25,546	29,546
							Voted-Sixth-Schedule-Jaintia		51	*Voucher*	1,09,81,345	0	8,00,750	0	1,01,80,595	1,09,81,345
							Voted-Sixth-Schedule-Jaintia		587	*Voucher*	93,773	0	0	0	93,773	93,773
							Voted-Sixth-Schedule-Jaintia		67	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia		76	*Voucher*	65,380	0	0	0	65,380	65,380
							Voted-Sixth-Schedule-Jaintia		8	*Voucher*	74,934	0	0	0	74,934	74,934
						Total Object Head-- *1 :*					**1,26,57,055**	**0**	**8,44,250**	**0**	**1,18,12,805**	**1,26,57,055**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia		1030	*Voucher*	38,080	0	0	0	38,080	38,080
						Total Object Head-- *11 :*					**38,080**	**0**	**0**	**0**	**38,080**	**38,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1102	*Voucher*	35,640	0	0	0	35,640	35,640
							Voted-Sixth-Schedule-Jaintia	1219	*Voucher*	12,210	0	0	0	12,210	12,210
							Voted-Sixth-Schedule-Jaintia	761	*Voucher*	46,500	0	0	0	46,500	46,500
						Total Object Head-- *13 :*				**94,350**	**0**	**0**	**0**	**94,350**	**94,350**
					21. Materials And Supplies		Voted-Sixth-Schedule-Jaintia	1082	*Voucher*	3,51,030	0	0	0	3,51,030	3,51,030
						Total Object Head-- *21 :*				**3,51,030**	**0**	**0**	**0**	**3,51,030**	**3,51,030**
						Total Sub Head :				**1,31,40,515**	**0**	**8,44,250**	**0**	**1,22,96,265**	**1,31,40,515**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1123	*Voucher*	24,754	0	0	0	24,754	24,754
							Voted-Sixth-Schedule-Jaintia	32	*Voucher*	19,86,239	0	1,68,300	0	18,17,939	19,86,239
							Voted-Sixth-Schedule-Jaintia	36	*Voucher*	68,598	0	0	0	68,598	68,598
							Voted-Sixth-Schedule-Jaintia	4	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	588	*Voucher*	1,10,829	0	0	0	1,10,829	1,10,829
							Voted-Sixth-Schedule-Jaintia	6	*Voucher*	5,32,486	0	36,500	0	4,95,986	5,32,486
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	95,746	0	0	0	95,746	95,746
						Total Object Head-- *1 :*				**29,24,902**	**0**	**2,04,800**	**0**	**27,20,102**	**29,24,902**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme			**Total Sub Head :**				**29,24,902**	**0**	**2,04,800**	**0**	**27,20,102**	**29,24,902**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies		Voted-Sixth-Schedule-Jaintia	1083	*Voucher*	2,73,568	0	0	0	2,73,568	2,73,568
							Voted-Sixth-Schedule-Jaintia	1084	*Voucher*	3,81,521	0	0	0	3,81,521	3,81,521
							Voted-Sixth-Schedule-Jaintia	529	*Voucher*	3,19,713	0	0	0	3,19,713	3,19,713
						Total Object Head-- *21 :*				**9,74,802**	**0**	**0**	**0**	**9,74,802**	**9,74,802**
						Total Sub Head :				**9,74,802**	**0**	**0**	**0**	**9,74,802**	**9,74,802**
						Total Minor Head *103 :*				**1,70,40,219**	**0**	**10,49,050**	**0**	**1,59,91,169**	**1,70,40,219**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1122	*Voucher*	1,63,669	0	0	0	1,63,669	1,63,669
							Voted-Sixth-Schedule-Jaintia	13	*Voucher*	21,03,679	0	96,500	0	20,07,179	21,03,679
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	1,63,043	0	0	0	1,63,043	1,63,043
							Voted-Sixth-Schedule-Jaintia	37	*Voucher*	39,261	0	0	0	39,261	39,261
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	5,65,176	0	40,000	0	5,25,176	5,65,176
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	2,14,310	0	0	0	2,14,310	2,14,310

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	*Voucher*	8,742	0	0	0	8,742	8,742
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	1,47,790	0	0	0	1,47,790	1,47,790
						Total Object Head-- *1 :*				**34,86,244**	**0**	**1,36,500**	**0**	**33,49,744**	**34,86,244**
						Total Sub Head :				**34,86,244**	**0**	**1,36,500**	**0**	**33,49,744**	**34,86,244**
						Total Minor Head *104 :*				**34,86,244**	**0**	**1,36,500**	**0**	**33,49,744**	**34,86,244**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	41,867	0	0	0	41,867	41,867
							Voted-Sixth-Schedule-Jaintia	49	*Voucher*	11,23,393	0	33,500	0	10,89,893	11,23,393
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	97,366	0	0	0	97,366	97,366
							Voted-Sixth-Schedule-Jaintia	66	*Voucher*	17,45,778	0	1,52,700	0	15,93,078	17,45,778
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	27,774	0	0	0	27,774	27,774
						Total Object Head-- *1 :*				**30,36,178**	**0**	**1,86,200**	**0**	**28,49,978**	**30,36,178**
						Total Sub Head :				**30,36,178**	**0**	**1,86,200**	**0**	**28,49,978**	**30,36,178**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1	*Voucher*	6,94,289	0	75,000	0	6,19,289	6,94,289
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	2,28,904	0	20,000	0	2,08,904	2,28,904
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	63,241	0	0	0	63,241	63,241
						Total Object Head-- *1 :*				**9,86,434**	**0**	**95,000**	**0**	**8,91,434**	**9,86,434**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				**Total Sub Head :**				**9,86,434**	**0**	**95,000**	**0**	**8,91,434**	**9,86,434**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		47	*Voucher*	3,63,546	0	9,500	0	3,54,046	3,63,546
							Voted-Sixth-Schedule-Jaintia		48	*Voucher*	7,30,072	0	1,02,500	0	6,27,572	7,30,072
							Voted-Sixth-Schedule-Jaintia		590	*Voucher*	12,811	0	0	0	12,811	12,811
							Voted-Sixth-Schedule-Jaintia		72	*Voucher*	1,12,647	0	0	0	1,12,647	1,12,647
						Total Object Head-- *1 :*					**12,19,076**	**0**	**1,12,000**	**0**	**11,07,076**	**12,19,076**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1081	*Voucher*	29,921	0	0	0	29,921	29,921
						Total Object Head-- *11 :*					**29,921**	**0**	**0**	**0**	**29,921**	**29,921**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		457	*Voucher*	1,650	0	0	0	1,650	1,650
						Total Object Head-- *13 :*					**1,650**	**0**	**0**	**0**	**1,650**	**1,650**
						Total Sub Head :					**12,50,647**	**0**	**1,12,000**	**0**	**11,38,647**	**12,50,647**
						Total Minor Head *110 :*					**52,73,259**	**0**	**3,93,200**	**0**	**48,80,059**	**52,73,259**
						Total Sub Major Head *3* **:**					**2,76,71,074**	**0**	**16,50,750**	**0**	**2,60,20,324**	**2,76,71,074**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		591	*Voucher*	18,467	0	0	0	18,467	18,467
							Voted-Sixth-Schedule-Jaintia		61	*Voucher*	3,66,294	0	30,500	0	3,35,794	3,66,294
							Voted-Sixth-		73	*Voucher*	15,006	0	0	0	15,006	15,006

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,99,767**	**0**	**30,500**	**0**	**3,69,267**	**3,99,767**
						Total Sub Head :				**3,99,767**	**0**	**30,500**	**0**	**3,69,267**	**3,99,767**
						Total Minor Head *105 :*				**3,99,767**	**0**	**30,500**	**0**	**3,69,267**	**3,99,767**
						Total Sub Major Head *5* **:**				**3,99,767**	**0**	**30,500**	**0**	**3,69,267**	**3,99,767**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1124	*Voucher*	26,645	0	0	0	26,645	26,645
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	5,88,515	0	50,500	0	5,38,015	5,88,515
							Voted-Sixth-Schedule-Jaintia	592	*Voucher*	19,883	0	0	0	19,883	19,883
							Voted-Sixth-Schedule-Jaintia	593	*Voucher*	58,489	0	0	0	58,489	58,489
							Voted-Sixth-Schedule-Jaintia	74	*Voucher*	21,399	0	0	0	21,399	21,399
						Total Object Head-- *1 :*				**7,14,931**	**0**	**50,500**	**0**	**6,64,431**	**7,14,931**
						Total Sub Head :				**7,14,931**	**0**	**50,500**	**0**	**6,64,431**	**7,14,931**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	73,409	0	13,000	0	60,409	73,409
						Total Object Head-- *1 :*				**73,409**	**0**	**13,000**	**0**	**60,409**	**73,409**
						Total Sub Head :				**73,409**	**0**	**13,000**	**0**	**60,409**	**73,409**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	21	*Voucher*	59,283	0	5,000	0	54,283	59,283
						Total Object Head-- *1 :*				**59,283**	**0**	**5,000**	**0**	**54,283**	**59,283**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				**Total Sub Head :**				**59,283**	**0**	**5,000**	**0**	**54,283**	**59,283**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		44	*Voucher*	5,32,501	0	50,500	0	4,82,001	5,32,501
						Total Object Head-- *1 :*					**5,32,501**	**0**	**50,500**	**0**	**4,82,001**	**5,32,501**
						Total Sub Head :					**5,32,501**	**0**	**50,500**	**0**	**4,82,001**	**5,32,501**
						Total Minor Head *101 :*					**13,80,124**	**0**	**1,19,000**	**0**	**12,61,124**	**13,80,124**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		2	*Voucher*	1,63,915	0	5,000	0	1,58,915	1,63,915
							Voted-Sixth-Schedule-Jaintia		42	*Voucher*	99,757	0	0	0	99,757	99,757
						Total Object Head-- *1 :*					**2,63,672**	**0**	**5,000**	**0**	**2,58,672**	**2,63,672**
					02. Wages		Voted-Sixth-Schedule-Jaintia		789	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		458	*Voucher*	22,199	0	0	0	22,199	22,199
						Total Object Head-- *13 :*					**22,199**	**0**	**0**	**0**	**22,199**	**22,199**
						Total Sub Head :					**3,24,559**	**0**	**5,000**	**0**	**3,19,559**	**3,24,559**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		1018	*Voucher*	1,02,996	0	0	0	1,02,996	1,02,996
						Total Object Head-- *1 :*					**1,02,996**	**0**	**0**	**0**	**1,02,996**	**1,02,996**
					13. Office Expenses		Voted-Sixth-		456	*Voucher*	18,799	0	0	0	18,799	18,799

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	**Total Object Head--** *13 :*				**18,799**	**0**	**0**	**0**	**18,799**	**18,799**
						Total Sub Head :				**1,21,795**	**0**	**0**	**0**	**1,21,795**	**1,21,795**
						Total Minor Head *102 :*				**4,46,354**	**0**	**5,000**	**0**	**4,41,354**	**4,46,354**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	65	*Voucher*	1,32,524	0	8,500	0	1,24,024	1,32,524
						Total Object Head-- *1 :*				**1,32,524**	**0**	**8,500**	**0**	**1,24,024**	**1,32,524**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1085	*Voucher*	10,710	0	0	0	10,710	10,710
							Voted-Sixth-Schedule-Jaintia	567	*Voucher*	2,880	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Jaintia	568	*Voucher*	5,040	0	0	0	5,040	5,040
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	4,860	0	0	0	4,860	4,860
						Total Object Head-- *11 :*				**23,490**	**0**	**0**	**0**	**23,490**	**23,490**
						Total Sub Head :				**1,56,014**	**0**	**8,500**	**0**	**1,47,514**	**1,56,014**
						Total Minor Head *104 :*				**1,56,014**	**0**	**8,500**	**0**	**1,47,514**	**1,56,014**
						Total Sub Major Head *6* **:**				**19,82,492**	**0**	**1,32,500**	**0**	**18,49,992**	**19,82,492**
						Total Major Head *2210* **:**				**3,33,24,801**	**6,000**	**19,38,750**	**0**	**3,13,80,051**	**3,33,18,801**
						Total of Month :				**3,33,24,801**	**6,000**	**19,38,750**	**0**	**3,13,80,051**	**3,33,18,801**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	*Voucher*	45,520	0	0	0	45,520	45,520
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	33,380	0	0	0	33,380	33,380
							Voted-Sixth-Schedule-Jaintia	393	*Voucher*	1,67,143	0	12,000	0	1,55,143	1,67,143
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	3,77,845	2,000	72,500	4,400	2,98,945	3,75,845
							Voted-Sixth-Schedule-Jaintia	839	*Voucher*	71,119	0	0	0	71,119	71,119
							Voted-Sixth-Schedule-Jaintia	840	*Voucher*	12,114	0	0	0	12,114	12,114
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	11,971	0	0	0	11,971	11,971
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	64,569	0	0	0	64,569	64,569
						Total Object Head-- *1 :*				**7,83,661**	**2,000**	**84,500**	**4,400**	**6,92,761**	**7,81,661**
					02. Wages		Voted-Sixth-Schedule-Jaintia	625	*Voucher*	4,98,708	0	0	0	4,98,708	4,98,708
							Voted-Sixth-Schedule-Jaintia	626	*Voucher*	5,91,556	0	0	0	5,91,556	5,91,556
						Total Object Head-- *2 :*				**10,90,264**	**0**	**0**	**0**	**10,90,264**	**10,90,264**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3652	*Voucher*	6,820	0	0	0	6,820	6,820
						Total Object Head-- *11 :*				**6,820**	**0**	**0**	**0**	**6,820**	**6,820**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1223	*Voucher*	1,980	0	0	0	1,980	1,980
							Voted-Sixth-	3029	*Voucher*	1,300	0	0	0	1,300	1,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	3322	*Voucher*	41,430	0	0	0	41,430	41,430
							Voted-Sixth-Schedule-Jaintia	3393	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Jaintia	3394	*Voucher*	13,237	0	0	0	13,237	13,237
							Voted-Sixth-Schedule-Jaintia	3396	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	3397	*Voucher*	1,200	0	0	0	1,200	1,200
							Voted-Sixth-Schedule-Jaintia	3705	*Voucher*	3,100	0	0	0	3,100	3,100
							Voted-Sixth-Schedule-Jaintia	577	*Voucher*	3,996	0	0	0	3,996	3,996
						Total Object Head-- *13 :*				**73,243**	**0**	**0**	**0**	**73,243**	**73,243**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	2666	*Voucher*	48,508	0	0	0	48,508	48,508
							Voted-Sixth-Schedule-Jaintia	3021	*Voucher*	4,702	0	0	0	4,702	4,702
							Voted-Sixth-Schedule-Jaintia	3628	*Voucher*	60,590	0	0	0	60,590	60,590
						Total Object Head-- *51 :*				**1,13,800**	**0**	**0**	**0**	**1,13,800**	**1,13,800**
						Total Sub Head :				**20,67,788**	**2,000**	**84,500**	**4,400**	**19,76,888**	**20,65,788**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	67	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
						Total Object Head-- *1 :*				**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
					(11) Travel Expenses,		Voted-Sixth-	2315	*Voucher*	6,240	0	0	0	6,240	6,240

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2316	*Voucher*	7,440	0	0	0	7,440	7,440
							Voted-Sixth-Schedule-Jaintia	2324	*Voucher*	5,280	0	0	0	5,280	5,280
						Total Object Head-- *11 :*				**18,960**	**0**	**0**	**0**	**18,960**	**18,960**
						Total Sub Head :				**1,73,733**	**0**	**20,000**	**0**	**1,53,733**	**1,73,733**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1335	*Voucher*	2,23,585	0	0	0	2,23,585	2,23,585
							Voted-Sixth-Schedule-Jaintia	1464	*Voucher*	8,555	0	0	0	8,555	8,555
							Voted-Sixth-Schedule-Jaintia	1635	*Voucher*	20,468	0	0	0	20,468	20,468
							Voted-Sixth-Schedule-Jaintia	1651	*Voucher*	1,69,081	0	0	0	1,69,081	1,69,081
							Voted-Sixth-Schedule-Jaintia	1675	*Voucher*	24,537	0	0	0	24,537	24,537
							Voted-Sixth-Schedule-Jaintia	896	*Voucher*	1,01,103	0	0	0	1,01,103	1,01,103
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	23,361	0	0	0	23,361	23,361
						Total Object Head-- *6 :*				**5,70,690**	**0**	**0**	**0**	**5,70,690**	**5,70,690**
						Total Sub Head :				**5,70,690**	**0**	**0**	**0**	**5,70,690**	**5,70,690**
						Total Minor Head *1 :*				**28,12,211**	**2,000**	**1,04,500**	**4,400**	**27,01,311**	**28,10,211**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	70	*Voucher*	60,820	0	5,000	0	55,820	60,820
						Total Object Head-- *1 :*				**60,820**	**0**	**5,000**	**0**	**55,820**	**60,820**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2314	*Voucher*	6,960	0	0	0	6,960	6,960
					Total Object Head-- *11 :*					**6,960**	**0**	**0**	**0**	**6,960**	**6,960**
					Total Sub Head :					**67,780**	**0**	**5,000**	**0**	**62,780**	**67,780**
					Total Minor Head *110 :*					**67,780**	**0**	**5,000**	**0**	**62,780**	**67,780**
					Total Sub Major Head *1* **:**					**28,79,991**	**2,000**	**1,09,500**	**4,400**	**27,64,091**	**28,77,991**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,07,696	1,000	9,000	0	97,696	1,06,696
							Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,32,874	0	8,500	0	1,24,374	1,32,874
					Total Object Head-- *1 :*					**2,40,570**	**1,000**	**17,500**	**0**	**2,22,070**	**2,39,570**
					Total Sub Head :					**2,40,570**	**1,000**	**17,500**	**0**	**2,22,070**	**2,39,570**
					Total Minor Head *101 :*					**2,40,570**	**1,000**	**17,500**	**0**	**2,22,070**	**2,39,570**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	1,68,011	0	10,000	0	1,58,011	1,68,011
							Voted-Sixth-Schedule-Jaintia	1725	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *1 :*					**1,86,011**	**0**	**10,000**	**0**	**1,76,011**	**1,86,011**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3056	*Voucher*	10,050	0	0	0	10,050	10,050
							Voted-Sixth-Schedule-Jaintia	3305	*Voucher*	10,720	0	0	0	10,720	10,720
					Total Object Head-- *11 :*					**20,770**	**0**	**0**	**0**	**20,770**	**20,770**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	3082	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**2,26,781**	**0**	**10,000**	**0**	**2,16,781**	**2,26,781**
			Total Minor Head *102 :*							**2,26,781**	**0**	**10,000**	**0**	**2,16,781**	**2,26,781**
			Total Sub Major Head *2* **:**							**4,67,351**	**1,000**	**27,500**	**0**	**4,38,851**	**4,66,351**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	13,58,213	0	67,500	2,200	12,88,513	13,58,213
							Voted-Sixth-Schedule-Jaintia	145	*Voucher*	2,21,538	0	7,000	0	2,14,538	2,21,538
							Voted-Sixth-Schedule-Jaintia	1493	*Voucher*	41,162	0	0	0	41,162	41,162
							Voted-Sixth-Schedule-Jaintia	323	*Voucher*	46,615	0	0	0	46,615	46,615
							Voted-Sixth-Schedule-Jaintia	400	*Voucher*	1,08,515	0	0	0	1,08,515	1,08,515
					Total Object Head-- *1 :*					**17,76,043**	**0**	**74,500**	**2,200**	**16,99,343**	**17,76,043**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2317	*Voucher*	4,080	0	0	0	4,080	4,080
							Voted-Sixth-Schedule-Jaintia	3016	*Voucher*	1,400	0	0	0	1,400	1,400
					Total Object Head-- *11 :*					**5,480**	**0**	**0**	**0**	**5,480**	**5,480**
					Total Sub Head :					**17,81,523**	**0**	**74,500**	**2,200**	**17,04,823**	**17,81,523**
			Total Minor Head *101 :*							**17,81,523**	**0**	**74,500**	**2,200**	**17,04,823**	**17,81,523**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1494	*Voucher*	50,137	0	0	0	50,137	50,137
							Voted-Sixth-Schedule-Jaintia	157	*Voucher*	3,43,902	0	19,500	0	3,24,402	3,43,902
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	1,08,16,639	2,000	7,82,250	2,200	1,00,30,189	1,08,14,639
							Voted-Sixth-Schedule-Jaintia	1726	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Jaintia	2171	*Voucher*	71,246	0	0	0	71,246	71,246
							Voted-Sixth-Schedule-Jaintia	2172	*Voucher*	73,620	0	0	0	73,620	73,620
							Voted-Sixth-Schedule-Jaintia	324	*Voucher*	99,209	0	0	0	99,209	99,209
							Voted-Sixth-Schedule-Jaintia	3340	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	402	*Voucher*	2,73,869	0	0	0	2,73,869	2,73,869
							Voted-Sixth-Schedule-Jaintia	556	*Voucher*	29,546	0	4,000	0	25,546	29,546
							Voted-Sixth-Schedule-Jaintia	65	*Voucher*	74,934	0	0	0	74,934	74,934
							Voted-Sixth-Schedule-Jaintia	674	*Voucher*	25,811	0	0	0	25,811	25,811
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	6,55,700	0	0	0	6,55,700	6,55,700
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	855	*Voucher*	14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**1,26,96,513**	**2,000**	**8,25,750**	**2,200**	**1,18,66,563**	**1,26,94,513**
					02. Wages		Voted-Sixth-Schedule-Jaintia	3667	*Voucher*	6,54,937	0	0	0	6,54,937	6,54,937
							Voted-Sixth-Schedule-Jaintia	3694	*Voucher*	5,68,912	0	0	0	5,68,912	5,68,912
							Voted-Sixth-Schedule-Jaintia	3695	*Voucher*	3,246	0	0	0	3,246	3,246
						Total Object Head-- *2 :*				**12,27,095**	**0**	**0**	**0**	**12,27,095**	**12,27,095**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	2318	*Voucher*	10,720	0	0	0	10,720	10,720
							Voted-Sixth-Schedule-Jaintia	2319	*Voucher*	11,520	0	0	0	11,520	11,520
							Voted-Sixth-Schedule-Jaintia	2665	*Voucher*	8,160	0	0	0	8,160	8,160
						Total Object Head-- *11 :*				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1226	*Voucher*	21,965	0	0	0	21,965	21,965
							Voted-Sixth-Schedule-Jaintia	1337	*Voucher*	6,600	0	0	0	6,600	6,600
							Voted-Sixth-Schedule-Jaintia	638	*Voucher*	5,350	0	0	0	5,350	5,350
							Voted-Sixth-Schedule-Jaintia	639	*Voucher*	1,700	0	0	0	1,700	1,700
							Voted-Sixth-Schedule-Jaintia	640	*Voucher*	300	0	0	0	300	300
						Total Object Head-- *13 :*				**35,915**	**0**	**0**	**0**	**35,915**	**35,915**
					21. Materials And Supplies		Voted-Sixth-Schedule-Jaintia	2327	*Voucher*	2,55,401	0	0	0	2,55,401	2,55,401

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	**Total Object Head--** *21 :*				**2,55,401**	**0**	**0**	**0**	**2,55,401**	**2,55,401**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	3321	*Voucher*	8,910	0	0	0	8,910	8,910
						Total Object Head-- *51 :*				**8,910**	**0**	**0**	**0**	**8,910**	**8,910**
						Total Sub Head :				**1,42,54,234**	**2,000**	**8,25,750**	**2,200**	**1,34,24,284**	**1,42,52,234**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	59,742	0	0	0	59,742	59,742
							Voted-Sixth-Schedule-Jaintia	143	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	144	*Voucher*	5,32,486	1,000	31,500	0	4,99,986	5,31,486
							Voted-Sixth-Schedule-Jaintia	149	*Voucher*	1,00,925	0	0	0	1,00,925	1,00,925
							Voted-Sixth-Schedule-Jaintia	1495	*Voucher*	4,960	0	0	0	4,960	4,960
							Voted-Sixth-Schedule-Jaintia	333	*Voucher*	3,968	0	0	0	3,968	3,968
							Voted-Sixth-Schedule-Jaintia	3678	*Voucher*	86,445	0	0	0	86,445	86,445
							Voted-Sixth-Schedule-Jaintia	395	*Voucher*	19,86,239	0	1,68,300	4,400	18,13,539	19,86,239
							Voted-Sixth-Schedule-Jaintia	673	*Voucher*	1,11,359	0	0	0	1,11,359	1,11,359
						Total Object Head-- *1 :*				**29,92,374**	**1,000**	**1,99,800**	**4,400**	**27,87,174**	**29,91,374**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	2357	*Voucher*	14,720	0	0	0	14,720	14,720

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**14,720**	**0**	**0**	**0**	**14,720**	**14,720**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Jaintia	2243	*Voucher*	4,00,879	0	0	0	4,00,879	4,00,879
						Total Object Head-- *21 :*				**4,00,879**	**0**	**0**	**0**	**4,00,879**	**4,00,879**
						Total Sub Head :				**34,07,973**	**1,000**	**1,99,800**	**4,400**	**32,02,773**	**34,06,973**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	2325	*Voucher*	11,390	0	0	0	11,390	11,390
						Total Object Head-- *11 :*				**11,390**	**0**	**0**	**0**	**11,390**	**11,390**
						Total Sub Head :				**11,390**	**0**	**0**	**0**	**11,390**	**11,390**
						Total Minor Head *103 :*				**1,76,73,597**	**3,000**	**10,25,550**	**6,600**	**1,66,38,447**	**1,76,70,597**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1238	*Voucher*	1,85,922	0	0	0	1,85,922	1,85,922
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	84,515	0	0	0	84,515	84,515
							Voted-Sixth-Schedule-Jaintia	325	*Voucher*	14,527	0	0	0	14,527	14,527
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	1,61,728	0	0	0	1,61,728	1,61,728
							Voted-Sixth-Schedule-Jaintia	61	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Jaintia	66	*Voucher*	20,57,134	0	93,000	2,200	19,61,934	20,57,134
							Voted-Sixth-Schedule-Jaintia	672	*Voucher*	2,61,422	0	0	0	2,61,422	2,61,422
							Voted-Sixth-	73	*Voucher*	5,67,592	0	40,000	0	5,27,592	5,67,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	74	*Voucher*	2,14,310	0	0	0	2,14,310	2,14,310
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	1,63,043	0	0	0	1,63,043	1,63,043
						Total Object Head-- *1 :*				**37,90,767**	**0**	**1,33,000**	**2,200**	**36,55,567**	**37,90,767**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2321	*Voucher*	3,360	0	0	0	3,360	3,360
							Voted-Sixth-Schedule-Jaintia	2322	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Jaintia	2323	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Jaintia	2328	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Jaintia	2356	*Voucher*	14,080	0	0	0	14,080	14,080
							Voted-Sixth-Schedule-Jaintia	2733	*Voucher*	11,390	0	0	0	11,390	11,390
							Voted-Sixth-Schedule-Jaintia	3069	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Jaintia	3070	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	3071	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Jaintia	3072	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Jaintia	3319	*Voucher*	6,820	0	0	0	6,820	6,820
							Voted-Sixth-Schedule-Jaintia	3326	*Voucher*	7,040	0	0	0	7,040	7,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**79,170**	**0**	**0**	**0**	**79,170**	**79,170**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1653	*Voucher*	18,035	0	0	0	18,035	18,035
							Voted-Sixth-Schedule-Jaintia	1654	*Voucher*	25,320	0	0	0	25,320	25,320
							Voted-Sixth-Schedule-Jaintia	1718	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**1,13,355**	**0**	**0**	**0**	**1,13,355**	**1,13,355**
						Total Sub Head :				**39,83,292**	**0**	**1,33,000**	**2,200**	**38,48,092**	**39,83,292**
						Total Minor Head *104 :*				**39,83,292**	**0**	**1,33,000**	**2,200**	**38,48,092**	**39,83,292**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	87,529	0	0	0	87,529	87,529
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	8,51,539	0	33,500	0	8,18,039	8,51,539
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	97,366	0	0	0	97,366	97,366
							Voted-Sixth-Schedule-Jaintia	1496	*Voucher*	57,458	0	0	0	57,458	57,458
							Voted-Sixth-Schedule-Jaintia	1497	*Voucher*	21,332	0	0	0	21,332	21,332
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	34,880	0	0	0	34,880	34,880
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	17,45,778	0	1,52,700	0	15,93,078	17,45,778
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	87,529	0	0	0	87,529	87,529

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	*Voucher*	85,564	0	0	0	85,564	85,564
							Voted-Sixth-Schedule-Jaintia	671	*Voucher*	23,806	0	0	0	23,806	23,806
						Total Object Head-- *1 :*				**30,92,781**	**0**	**1,86,200**	**0**	**29,06,581**	**30,92,781**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2345	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	2346	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	2347	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *11 :*				**28,800**	**0**	**0**	**0**	**28,800**	**28,800**
					Total Sub Head :					**31,21,581**	**0**	**1,86,200**	**0**	**29,35,381**	**31,21,581**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	146	*Voucher*	2,28,904	0	20,000	0	2,08,904	2,28,904
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	41,418	0	0	0	41,418	41,418
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	6,94,289	3,000	75,000	6,600	6,09,689	6,91,289
							Voted-Sixth-Schedule-Jaintia	403	*Voucher*	19,168	0	0	0	19,168	19,168
						Total Object Head-- *1 :*				**9,83,779**	**3,000**	**95,000**	**6,600**	**8,79,179**	**9,80,779**
					Total Sub Head :					**9,83,779**	**3,000**	**95,000**	**6,600**	**8,79,179**	**9,80,779**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	329	*Voucher*	24,220	0	0	0	24,220	24,220
							Voted-Sixth-	396	*Voucher*	3,67,170	0	9,500	0	3,57,670	3,67,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	397	*Voucher*	7,30,072	0	67,500	0	6,62,572	7,30,072
							Voted-Sixth-Schedule-Jaintia	404	*Voucher*	96,289	0	0	0	96,289	96,289
					Total Object Head-- *1 :*					**12,17,751**	**0**	**77,000**	**0**	**11,40,751**	**12,17,751**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3058	*Voucher*	8,720	0	0	0	8,720	8,720
					Total Object Head-- *11 :*					**8,720**	**0**	**0**	**0**	**8,720**	**8,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1225	*Voucher*	1,485	0	0	0	1,485	1,485
							Voted-Sixth-Schedule-Jaintia	2836	*Voucher*	695	0	0	0	695	695
					Total Object Head-- *13 :*					**2,180**	**0**	**0**	**0**	**2,180**	**2,180**
					Total Sub Head :					**12,28,651**	**0**	**77,000**	**0**	**11,51,651**	**12,28,651**
					Total Minor Head *110 :*					**53,34,011**	**3,000**	**3,58,200**	**6,600**	**49,66,211**	**53,31,011**
					Total Sub Major Head *3* **:**					**2,87,72,423**	**6,000**	**15,91,250**	**17,600**	**2,71,57,573**	**2,87,66,423**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3686	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	3,66,294	0	30,500	2,200	3,33,594	3,66,294
							Voted-Sixth-Schedule-Jaintia	405	*Voucher*	35,781	0	0	0	35,781	35,781
					Total Object Head-- *1 :*					**4,16,075**	**0**	**30,500**	**2,200**	**3,83,375**	**4,16,075**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	2326	*Voucher*	8,320	0	0	0	8,320	8,320

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2342	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	2344	*Voucher*	10,880	0	0	0	10,880	10,880
							Voted-Sixth-Schedule-Jaintia	3015	*Voucher*	41,201	0	0	0	41,201	41,201
							Voted-Sixth-Schedule-Jaintia	3068	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	3073	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Jaintia	3074	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Jaintia	3075	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	3076	*Voucher*	6,400	0	0	0	6,400	6,400
							Voted-Sixth-Schedule-Jaintia	3077	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	3080	*Voucher*	8,320	0	0	0	8,320	8,320
							Voted-Sixth-Schedule-Jaintia	3084	*Voucher*	8,320	0	0	0	8,320	8,320
							Voted-Sixth-Schedule-Jaintia	3651	*Voucher*	8,960	0	0	0	8,960	8,960
							Voted-Sixth-Schedule-Jaintia	3687	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Jaintia	3698	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Jaintia	3699	*Voucher*	8,320	0	0	0	8,320	8,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**1,69,361**	**0**	**0**	**0**	**1,69,361**	**1,69,361**
						Total Sub Head :				**5,85,436**	**0**	**30,500**	**2,200**	**5,52,736**	**5,85,436**
						Total Minor Head *105 :*				**5,85,436**	**0**	**30,500**	**2,200**	**5,52,736**	**5,85,436**
						Total Sub Major Head *5* **:**				**5,85,436**	**0**	**30,500**	**2,200**	**5,52,736**	**5,85,436**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	326	*Voucher*	33,040	0	0	0	33,040	33,040
							Voted-Sixth-Schedule-Jaintia	406	*Voucher*	35,266	0	0	0	35,266	35,266
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	5,88,515	0	60,500	0	5,28,015	5,88,515
						Total Object Head-- *1 :*				**6,56,821**	**0**	**60,500**	**0**	**5,96,321**	**6,56,821**
						Total Sub Head :				**6,56,821**	**0**	**60,500**	**0**	**5,96,321**	**6,56,821**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	73,409	0	13,000	0	60,409	73,409
						Total Object Head-- *1 :*				**73,409**	**0**	**13,000**	**0**	**60,409**	**73,409**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2349	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *11 :*				**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Head :				**83,009**	**0**	**13,000**	**0**	**70,009**	**83,009**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	68	*Voucher*	59,283	0	5,000	0	54,283	59,283

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**59,283**	**0**	**5,000**	**0**	**54,283**	**59,283**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2348	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *11 :*				**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Head :				**68,883**	**0**	**5,000**	**0**	**63,883**	**68,883**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	60	*Voucher*	5,32,501	0	55,500	0	4,77,001	5,32,501
						Total Object Head-- *1 :*				**5,32,501**	**0**	**55,500**	**0**	**4,77,001**	**5,32,501**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2329	*Voucher*	1,440	0	0	0	1,440	1,440
							Voted-Sixth-Schedule-Jaintia	2343	*Voucher*	8,320	0	0	0	8,320	8,320
						Total Object Head-- *11 :*				**9,760**	**0**	**0**	**0**	**9,760**	**9,760**
						Total Sub Head :				**5,42,261**	**0**	**55,500**	**0**	**4,86,761**	**5,42,261**
						Total Minor Head *101 :*				**13,50,974**	**0**	**1,34,000**	**0**	**12,16,974**	**13,50,974**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	391	*Voucher*	1,63,915	0	5,000	0	1,58,915	1,63,915
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	99,757	0	0	0	99,757	99,757
						Total Object Head-- *1 :*				**2,63,672**	**0**	**5,000**	**0**	**2,58,672**	**2,63,672**
					02. Wages		Voted-Sixth-Schedule-Jaintia	3721	*Voucher*	38,688	0	0	0	38,688	38,688
							Voted-Sixth-Schedule-Jaintia	632	*Voucher*	34,944	0	0	0	34,944	34,944

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**73,632**	**0**	**0**	**0**	**73,632**	**73,632**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1340	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Jaintia	1341	*Voucher*	3,200	0	0	0	3,200	3,200
							Voted-Sixth-Schedule-Jaintia	1342	*Voucher*	4,320	0	0	0	4,320	4,320
							Voted-Sixth-Schedule-Jaintia	1753	*Voucher*	3,200	0	0	0	3,200	3,200
							Voted-Sixth-Schedule-Jaintia	2728	*Voucher*	5,280	0	0	0	5,280	5,280
							Voted-Sixth-Schedule-Jaintia	2729	*Voucher*	8,160	0	0	0	8,160	8,160
							Voted-Sixth-Schedule-Jaintia	2730	*Voucher*	4,600	0	0	0	4,600	4,600
							Voted-Sixth-Schedule-Jaintia	2731	*Voucher*	4,400	0	0	0	4,400	4,400
							Voted-Sixth-Schedule-Jaintia	2732	*Voucher*	6,800	0	0	0	6,800	6,800
							Voted-Sixth-Schedule-Jaintia	3308	*Voucher*	5,940	0	0	0	5,940	5,940
							Voted-Sixth-Schedule-Jaintia	3309	*Voucher*	9,315	0	0	0	9,315	9,315
							Voted-Sixth-Schedule-Jaintia	3310	*Voucher*	10,260	0	0	0	10,260	10,260
							Voted-Sixth-Schedule-Jaintia	3311	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Jaintia	3697	*Voucher*	2,160	0	0	0	2,160	2,160
							Voted-Sixth-	3700	*Voucher*	2,970	0	0	0	2,970	2,970

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3701	*Voucher*	6,210	0	0	0	6,210	6,210
							Voted-Sixth-Schedule-Jaintia	3702	*Voucher*	3,510	0	0	0	3,510	3,510
						Total Object Head-- *11 :*				**91,365**	**0**	**0**	**0**	**91,365**	**91,365**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	3386	*Voucher*	39,966	0	0	0	39,966	39,966
							Voted-Sixth-Schedule-Jaintia	3395	*Voucher*	11,255	0	0	0	11,255	11,255
						Total Object Head-- *13 :*				**51,221**	**0**	**0**	**0**	**51,221**	**51,221**
						Total Sub Head :				**4,79,890**	**0**	**5,000**	**0**	**4,74,890**	**4,79,890**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	392	*Voucher*	66,519	0	0	0	66,519	66,519
						Total Object Head-- *1 :*				**66,519**	**0**	**0**	**0**	**66,519**	**66,519**
					11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	3703	*Voucher*	5,400	0	0	0	5,400	5,400
						Total Object Head-- *11 :*				**5,400**	**0**	**0**	**0**	**5,400**	**5,400**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	2837	*Voucher*	1,190	0	0	0	1,190	1,190
							Voted-Sixth-Schedule-Jaintia	3033	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**21,190**	**0**	**0**	**0**	**21,190**	**21,190**
						Total Sub Head :				**93,109**	**0**	**0**	**0**	**93,109**	**93,109**
						Total Minor Head *102 :*				**5,72,999**	**0**	**5,000**	**0**	**5,67,999**	**5,72,999**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	1,32,524	0	8,500	0	1,24,024	1,32,524
					Total Object Head-- *1 :*					**1,32,524**	**0**	**8,500**	**0**	**1,24,024**	**1,32,524**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3648	*Voucher*	5,760	0	0	0	5,760	5,760
							Voted-Sixth-Schedule-Jaintia	3649	*Voucher*	5,940	0	0	0	5,940	5,940
							Voted-Sixth-Schedule-Jaintia	3650	*Voucher*	5,760	0	0	0	5,760	5,760
					Total Object Head-- *11 :*					**17,460**	**0**	**0**	**0**	**17,460**	**17,460**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	3022	*Voucher*	24,857	0	0	0	24,857	24,857
					Total Object Head-- *13 :*					**24,857**	**0**	**0**	**0**	**24,857**	**24,857**
					Total Sub Head :					**1,74,841**	**0**	**8,500**	**0**	**1,66,341**	**1,74,841**
					Total Minor Head *104 :*					**1,74,841**	**0**	**8,500**	**0**	**1,66,341**	**1,74,841**
					Total Sub Major Head *6* **:**					**20,98,814**	**0**	**1,47,500**	**0**	**19,51,314**	**20,98,814**
					Total Major Head *2210* **:**					**3,48,04,015**	**9,000**	**19,06,250**	**24,200**	**3,28,64,565**	**3,47,95,015**
					Total of Month :					**3,48,04,015**	**9,000**	**19,06,250**	**24,200**	**3,28,64,565**	**3,47,95,015**
					Total of DDO *1500002* **:**					**39,21,42,530**	**2,76,806**	**2,31,75,510**	**4,20,200**	**36,82,70,014**	**39,18,65,724**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

DDO wise Total (Original +Reconcilation+IA) : 39,18,65,724

Summary of DDO wise expenditure

2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76,49,474
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,27,67,300
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,35,791
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,65,945
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2,13,577
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,38,474
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	28,560
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	36,71,731
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,17,806
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,680
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,44,150
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,600
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,28,705

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D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Summary of DDO wise expenditure

2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	34,450
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	20,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,29,96,798
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,554
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25,440
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	15,72,61,014
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Jaintia	12,27,095
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2,13,150
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,06,274
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Jaintia	6,06,431
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	8,910
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	3,53,41,310

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Summary of DDO wise expenditure

Under Basic Minimum Service Programme

2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**72,400**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**21. Supplies And Materials.**	**Voted-Sixth-Schedule-Jaintia**	**4,00,879**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**19,430**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Jaintia**	**9,74,802**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,69,96,162**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,59,330**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,33,155**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**3,96,67,426**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,04,535**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**49,212**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,11,26,337**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Summary of DDO wise expenditure

2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	71,308
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,41,79,646
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	96,801
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,830
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49,90,235
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,69,361
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	82,08,872
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,29,618
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,600
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,99,470
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	18,980
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61,34,309
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,760
2210	06	102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	29,38,682

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Summary of DDO wise expenditure

			Prevention And Control Of Adulteration		**Allowance**		
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,91,820**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**2,06,346**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,39,927**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**1,69,515**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**5,400**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**39,989**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**15,69,392**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,27,321**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**99,655**
							39,18,65,724

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	256	*Voucher*	2,30,804	0	0	0	2,30,804	2,30,804
							Voted-Sixth-Schedule-Jaintia	262	*Voucher*	2,93,388	1,000	22,000	0	2,70,388	2,92,388
							Voted-Sixth-Schedule-Jaintia	263	*Voucher*	37,480	0	0	0	37,480	37,480
							Voted-Sixth-Schedule-Jaintia	264	*Voucher*	7,90,760	4,000	63,000	0	7,23,760	7,86,760
							Voted-Sixth-Schedule-Jaintia	265	*Voucher*	9,13,254	2,000	96,500	0	8,14,754	9,11,254
							Voted-Sixth-Schedule-Jaintia	266	*Voucher*	7,76,754	0	0	0	7,76,754	7,76,754
							Voted-Sixth-Schedule-Jaintia	408	*Voucher*	68,870	0	0	0	68,870	68,870
							Voted-Sixth-Schedule-Jaintia	409	*Voucher*	20,14,194	0	0	0	20,14,194	20,14,194
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	9,70,207	0	0	0	9,70,207	9,70,207
						Total Object Head-- *1 :*				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**
						Total Sub Head :				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**
						Total Minor Head *101 :*				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**
						Total Sub Major Head *6* **:**				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**
						Total Major Head *2210* **:**				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**
						Total of Month :				**60,95,711**	**7,000**	**1,81,500**	**0**	**59,07,211**	**60,88,711**

Month of Account: MAY/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1121	*Voucher*	51,012	0	0	0	51,012	51,012
							Voted-Sixth-Schedule-Jaintia	1122	*Voucher*	16,407	0	0	0	16,407	16,407
							Voted-Sixth-Schedule-Jaintia	1123	*Voucher*	2,043	0	0	0	2,043	2,043
							Voted-Sixth-Schedule-Jaintia	1124	*Voucher*	43,848	0	0	0	43,848	43,848
							Voted-Sixth-Schedule-Jaintia	1210	*Voucher*	52,852	0	0	0	52,852	52,852
							Voted-Sixth-Schedule-Jaintia	349	*Voucher*	2,98,857	1,000	22,000	4,400	2,71,457	2,97,857
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	38,161	0	0	2,200	35,961	38,161
							Voted-Sixth-Schedule-Jaintia	458	*Voucher*	4,20,381	0	0	0	4,20,381	4,20,381
							Voted-Sixth-Schedule-Jaintia	902	*Voucher*	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258
							Voted-Sixth-Schedule-Jaintia	920	*Voucher*	8,05,376	4,000	63,000	8,800	7,29,576	8,01,376
							Voted-Sixth-Schedule-Jaintia	921	*Voucher*	38,829	0	0	0	38,829	38,829
							Voted-Sixth-Schedule-Jaintia	922	*Voucher*	78,936	0	0	0	78,936	78,936
						Total Object Head-- *1 :*				**27,76,960**	**7,000**	**1,81,500**	**22,000**	**25,66,460**	**27,69,960**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1250	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria			**Total Sub Head :**				**27,92,710**	**7,000**	**1,81,500**	**22,000**	**25,82,210**	**27,85,710**
						Total Minor Head *101 :*				**27,92,710**	**7,000**	**1,81,500**	**22,000**	**25,82,210**	**27,85,710**
						Total Sub Major Head *6* **:**				**27,92,710**	**7,000**	**1,81,500**	**22,000**	**25,82,210**	**27,85,710**
						Total Major Head *2210* **:**				**27,92,710**	**7,000**	**1,81,500**	**22,000**	**25,82,210**	**27,85,710**
						Total of Month :				**27,92,710**	**7,000**	**1,81,500**	**22,000**	**25,82,210**	**27,85,710**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	189	*Voucher*	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258
							Voted-Sixth-Schedule-Jaintia	190	*Voucher*	92,513	0	0	0	92,513	92,513
							Voted-Sixth-Schedule-Jaintia	368	*Voucher*	2,98,857	1,000	22,000	4,400	2,71,457	2,97,857
							Voted-Sixth-Schedule-Jaintia	369	*Voucher*	38,161	0	0	2,200	35,961	38,161
							Voted-Sixth-Schedule-Jaintia	377	*Voucher*	8,05,376	4,000	63,000	8,800	7,29,576	8,01,376
							Voted-Sixth-Schedule-Jaintia	653	*Voucher*	1,43,212	0	0	0	1,43,212	1,43,212
							Voted-Sixth-Schedule-Jaintia	654	*Voucher*	37,239	0	0	0	37,239	37,239
							Voted-Sixth-Schedule-Jaintia	655	*Voucher*	13,35,090	0	0	0	13,35,090	13,35,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	656	*Voucher*	4,15,361	0	0	0	4,15,361	4,15,361
							Voted-Sixth-Schedule-Jaintia	657	*Voucher*	20,052	0	0	0	20,052	20,052
							Voted-Sixth-Schedule-Jaintia	674	*Voucher*	11,888	0	0	0	11,888	11,888
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	1,079	0	0	0	1,079	1,079
							Voted-Sixth-Schedule-Jaintia	676	*Voucher*	56,242	0	0	0	56,242	56,242
						Total Object Head-- *1 :*				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**
						Total Sub Head :				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**
						Total Minor Head *101 :*				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**
						Total Sub Major Head *6* **:**				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**
						Total Major Head *2210* **:**				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**
						Total of Month :				**41,85,328**	**7,000**	**1,81,500**	**22,000**	**39,74,828**	**41,78,328**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	2,98,857	1,000	26,500	4,400	2,66,957	2,97,857
							Voted-Sixth-	167	*Voucher*	38,161	0	0	2,200	35,961	38,161

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	571	*Voucher*	5,07,569	0	0	0	5,07,569	5,07,569
							Voted-Sixth-Schedule-Jaintia	589	*Voucher*	8,05,376	4,000	68,000	8,800	7,24,576	8,01,376
							Voted-Sixth-Schedule-Jaintia	590	*Voucher*	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258
							Voted-Sixth-Schedule-Jaintia	591	*Voucher*	9,69,973	0	0	0	9,69,973	9,69,973
							Voted-Sixth-Schedule-Jaintia	820	*Voucher*	2,73,286	0	0	0	2,73,286	2,73,286
						Total Object Head-- *1 :*				**38,23,480**	**7,000**	**1,91,000**	**22,000**	**36,03,480**	**38,16,480**
					02. Wages		Voted-Sixth-Schedule-Jaintia	721	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Jaintia	722	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**32,025**	**0**	**0**	**0**	**32,025**	**32,025**
						Total Sub Head :				**38,55,505**	**7,000**	**1,91,000**	**22,000**	**36,35,505**	**38,48,505**
						Total Minor Head *101 :*				**38,55,505**	**7,000**	**1,91,000**	**22,000**	**36,35,505**	**38,48,505**
						Total Sub Major Head *6* **:**				**38,55,505**	**7,000**	**1,91,000**	**22,000**	**36,35,505**	**38,48,505**
						Total Major Head *2210* **:**				**38,55,505**	**7,000**	**1,91,000**	**22,000**	**36,35,505**	**38,48,505**
						Total of Month :				**38,55,505**	**7,000**	**1,91,000**	**22,000**	**36,35,505**	**38,48,505**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1452	*Voucher*	63,260	0	0	0	63,260	63,260
							Voted-Sixth-Schedule-Jaintia	900	*Voucher*	5,36,542	0	0	0	5,36,542	5,36,542
						Total Object Head-- *6 :*				**5,99,802**	**0**	**0**	**0**	**5,99,802**	**5,99,802**
						Total Sub Head :				**5,99,802**	**0**	**0**	**0**	**5,99,802**	**5,99,802**
						Total Minor Head *1 :*				**5,99,802**	**0**	**0**	**0**	**5,99,802**	**5,99,802**
						Total Sub Major Head *1* **:**				**5,99,802**	**0**	**0**	**0**	**5,99,802**	**5,99,802**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	*Voucher*	3,07,443	1,000	26,500	4,400	2,75,543	3,06,443
							Voted-Sixth-Schedule-Jaintia	114	*Voucher*	39,291	0	0	2,200	37,091	39,291
							Voted-Sixth-Schedule-Jaintia	1233	*Voucher*	70,116	0	0	0	70,116	70,116
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	8,28,658	4,000	68,000	8,800	7,47,858	8,24,658
							Voted-Sixth-Schedule-Jaintia	455	*Voucher*	9,57,188	2,000	93,000	6,600	8,55,588	9,55,188
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	5,59,437	0	0	0	5,59,437	5,59,437
							Voted-Sixth-Schedule-Jaintia	836	*Voucher*	48,176	0	0	0	48,176	48,176
							Voted-Sixth-Schedule-Jaintia	839	*Voucher*	5,848	0	0	0	5,848	5,848
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	2,63,538	0	0	0	2,63,538	2,63,538
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance					**30,79,695**	**7,000**	**1,87,500**	**22,000**	**28,63,195**	**30,72,695**
					Total Sub Head :					**30,79,695**	**7,000**	**1,87,500**	**22,000**	**28,63,195**	**30,72,695**
					Total Minor Head *101 :*					**30,79,695**	**7,000**	**1,87,500**	**22,000**	**28,63,195**	**30,72,695**
					Total Sub Major Head *6* **:**					**30,79,695**	**7,000**	**1,87,500**	**22,000**	**28,63,195**	**30,72,695**
					Total Major Head *2210* **:**					**36,79,497**	**7,000**	**1,87,500**	**22,000**	**34,62,997**	**36,72,497**
					Total of Month :					**36,79,497**	**7,000**	**1,87,500**	**22,000**	**34,62,997**	**36,72,497**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	795	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Minor Head *1 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Major Head *1* **:**				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1756	*Voucher*	3,07,443	0	26,500	4,400	2,76,543	3,07,443
							Voted-Sixth-Schedule-Jaintia	1757	*Voucher*	39,291	0	0	2,200	37,091	39,291

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1758	*Voucher*	8,28,658	0	68,000	8,800	7,51,858	8,28,658
							Voted-Sixth-Schedule-Jaintia	1759	*Voucher*	9,57,188	0	93,000	6,600	8,57,588	9,57,188
							Voted-Sixth-Schedule-Jaintia	1760	*Voucher*	2,87,151	0	0	0	2,87,151	2,87,151
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	3,07,443	0	26,500	4,400	2,76,543	3,07,443
							Voted-Sixth-Schedule-Jaintia	268	*Voucher*	39,291	0	0	2,200	37,091	39,291
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	9,57,188	0	93,000	6,600	8,57,588	9,57,188
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	7,15,257	0	0	0	7,15,257	7,15,257
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	8,28,658	0	68,000	8,800	7,51,858	8,28,658
							Voted-Sixth-Schedule-Jaintia	858	*Voucher*	4,37,453	0	0	0	4,37,453	4,37,453
							Voted-Sixth-Schedule-Jaintia	859	*Voucher*	2,45,265	0	0	0	2,45,265	2,45,265
					Total Object Head-- *1 :*					**59,50,286**	**0**	**3,75,000**	**44,000**	**55,31,286**	**59,50,286**
					02. Wages		Voted-Sixth-Schedule-Jaintia	792	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Jaintia	793	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	791	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(13) Office Expenses					20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**60,02,836**	**0**	**3,75,000**	**44,000**	**55,83,836**	**60,02,836**
					Total Minor Head *101 :*					**60,02,836**	**0**	**3,75,000**	**44,000**	**55,83,836**	**60,02,836**
					Total Sub Major Head *6* **:**					**60,02,836**	**0**	**3,75,000**	**44,000**	**55,83,836**	**60,02,836**
					Total Major Head *2210* **:**					**63,02,836**	**0**	**3,75,000**	**44,000**	**58,83,836**	**63,02,836**
					Total of Month :					**63,02,836**	**0**	**3,75,000**	**44,000**	**58,83,836**	**63,02,836**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	72,451	0	0	0	72,451	72,451
						Total Object Head-- *1 :*				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**
						Total Sub Head :				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**
						Total Minor Head *101 :*				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**
						Total Sub Major Head *6* **:**				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**
						Total Major Head *2210* **:**				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**
						Total of Month :				**72,451**	**0**	**0**	**0**	**72,451**	**72,451**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1314	*Voucher*	2,95,906	0	0	0	2,95,906	2,95,906
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	3,07,443	0	26,500	4,400	2,76,543	3,07,443
							Voted-Sixth-Schedule-Jaintia	241	*Voucher*	39,291	0	0	2,200	37,091	39,291
							Voted-Sixth-Schedule-Jaintia	242	*Voucher*	8,28,658	0	68,000	8,800	7,51,858	8,28,658
							Voted-Sixth-Schedule-Jaintia	243	*Voucher*	9,57,188	0	93,000	6,600	8,57,588	9,57,188
							Voted-Sixth-Schedule-Jaintia	244	*Voucher*	1,73,845	0	0	0	1,73,845	1,73,845
							Voted-Sixth-Schedule-Jaintia	711	*Voucher*	14,84,407	0	0	0	14,84,407	14,84,407
					Total Object Head-- *1 :*					**40,86,738**	**0**	**1,87,500**	**22,000**	**38,77,238**	**40,86,738**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1232	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Jaintia	1250	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**33,001**	**0**	**0**	**0**	**33,001**	**33,001**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	935	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**41,34,739**	**0**	**1,87,500**	**22,000**	**39,25,239**	**41,34,739**
					Total Minor Head *101 :*					**41,34,739**	**0**	**1,87,500**	**22,000**	**39,25,239**	**41,34,739**
					Total Sub Major Head *6* **:**					**41,34,739**	**0**	**1,87,500**	**22,000**	**39,25,239**	**41,34,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210						**Total Major Head** *2210 :*				**41,34,739**	**0**	**1,87,500**	**22,000**	**39,25,239**	**41,34,739**
						Total of Month :				**41,34,739**	**0**	**1,87,500**	**22,000**	**39,25,239**	**41,34,739**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	824	*Voucher*	11,20,936	0	0	0	11,20,936	11,20,936
						Total Object Head-- *6 :*				**11,20,936**	**0**	**0**	**0**	**11,20,936**	**11,20,936**
						Total Sub Head :				**11,20,936**	**0**	**0**	**0**	**11,20,936**	**11,20,936**
						Total Minor Head *1 :*				**11,20,936**	**0**	**0**	**0**	**11,20,936**	**11,20,936**
						Total Sub Major Head *1* **:**				**11,20,936**	**0**	**0**	**0**	**11,20,936**	**11,20,936**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	30,914	0	0	0	30,914	30,914
							Voted-Sixth-Schedule-Jaintia	110	*Voucher*	2,19,302	0	0	0	2,19,302	2,19,302
							Voted-Sixth-Schedule-Jaintia	112	*Voucher*	2,51,248	0	0	0	2,51,248	2,51,248
							Voted-Sixth-Schedule-Jaintia	114	*Voucher*	5,31,700	0	0	0	5,31,700	5,31,700
							Voted-Sixth-Schedule-Jaintia	1204	*Voucher*	74,589	0	0	0	74,589	74,589
							Voted-Sixth-Schedule-Jaintia	1714	*Voucher*	3,14,797	0	26,500	4,400	2,83,897	3,14,797

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1715	*Voucher*	40,359	0	0	2,200	38,159	40,359
							Voted-Sixth-Schedule-Jaintia	1744	*Voucher*	8,49,661	0	68,000	8,800	7,72,861	8,49,661
							Voted-Sixth-Schedule-Jaintia	1745	*Voucher*	9,71,612	0	93,000	6,600	8,72,012	9,71,612
							Voted-Sixth-Schedule-Jaintia	1746	*Voucher*	39,226	0	0	0	39,226	39,226
							Voted-Sixth-Schedule-Jaintia	1757	*Voucher*	1,78,905	0	0	0	1,78,905	1,78,905
							Voted-Sixth-Schedule-Jaintia	1862	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Jaintia	1880	*Voucher*	29,228	0	0	0	29,228	29,228
							Voted-Sixth-Schedule-Jaintia	223	*Voucher*	3,14,797	0	26,500	4,400	2,83,897	3,14,797
							Voted-Sixth-Schedule-Jaintia	224	*Voucher*	40,359	0	0	2,200	38,159	40,359
							Voted-Sixth-Schedule-Jaintia	225	*Voucher*	8,49,661	0	68,000	8,800	7,72,861	8,49,661
							Voted-Sixth-Schedule-Jaintia	277	*Voucher*	2,70,251	0	0	0	2,70,251	2,70,251
							Voted-Sixth-Schedule-Jaintia	718	*Voucher*	46,696	0	0	0	46,696	46,696
							Voted-Sixth-Schedule-Jaintia	719	*Voucher*	40,144	0	0	0	40,144	40,144
							Voted-Sixth-Schedule-Jaintia	720	*Voucher*	15,016	0	0	0	15,016	15,016
							Voted-Sixth-Schedule-Jaintia	721	*Voucher*	1,872	0	0	0	1,872	1,872

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	88	*Voucher*	9,77,262	0	93,000	6,600	8,77,662	9,77,262
						Total Object Head-- *1 :*				**61,57,599**	**0**	**3,75,000**	**44,000**	**57,38,599**	**61,57,599**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1845	*Voucher*	5,720	0	0	0	5,720	5,720
							Voted-Sixth-Schedule-Jaintia	1864	*Voucher*	4,160	0	0	0	4,160	4,160
						Total Object Head-- *11 :*				**9,880**	**0**	**0**	**0**	**9,880**	**9,880**
						Total Sub Head :				**61,67,479**	**0**	**3,75,000**	**44,000**	**57,48,479**	**61,67,479**
						Total Minor Head *101 :*				**61,67,479**	**0**	**3,75,000**	**44,000**	**57,48,479**	**61,67,479**
						Total Sub Major Head *6* **:**				**61,67,479**	**0**	**3,75,000**	**44,000**	**57,48,479**	**61,67,479**
						Total Major Head *2210* **:**				**72,88,415**	**0**	**3,75,000**	**44,000**	**68,69,415**	**72,88,415**
						Total of Month :				**72,88,415**	**0**	**3,75,000**	**44,000**	**68,69,415**	**72,88,415**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	89,850	0	0	0	89,850	89,850
							Voted-Sixth-Schedule-Jaintia	110	*Voucher*	14,18,270	0	0	0	14,18,270	14,18,270
						Total Object Head-- *1 :*				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria			**Total Sub Head :**				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**
						Total Minor Head *101 :*				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**
						Total Sub Major Head *6* **:**				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**
						Total Major Head *2210* **:**				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**
						Total of Month :				**15,08,120**	**0**	**0**	**0**	**15,08,120**	**15,08,120**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1001	*Voucher*	4,29,741	0	0	0	4,29,741	4,29,741
							Voted-Sixth-Schedule-Jaintia	1016	*Voucher*	58,142	0	0	0	58,142	58,142
							Voted-Sixth-Schedule-Jaintia	1017	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	1019	*Voucher*	19,709	0	0	0	19,709	19,709
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	3,14,797	0	26,500	4,400	2,83,897	3,14,797
							Voted-Sixth-Schedule-Jaintia	369	*Voucher*	40,359	0	0	2,200	38,159	40,359
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	8,49,661	0	68,000	8,800	7,72,861	8,49,661
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	9,71,612	0	93,000	6,600	8,72,012	9,71,612

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	373	*Voucher*	2,86,501	0	0	0	2,86,501	2,86,501
							Voted-Sixth-Schedule-Jaintia	618	*Voucher*	28,016	0	0	0	28,016	28,016
							Voted-Sixth-Schedule-Jaintia	619	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Jaintia	620	*Voucher*	28,016	0	0	0	28,016	28,016
							Voted-Sixth-Schedule-Jaintia	621	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	622	*Voucher*	28,577	0	0	0	28,577	28,577
							Voted-Sixth-Schedule-Jaintia	623	*Voucher*	29,565	0	0	0	29,565	29,565
							Voted-Sixth-Schedule-Jaintia	624	*Voucher*	77,957	0	0	0	77,957	77,957
							Voted-Sixth-Schedule-Jaintia	779	*Voucher*	32,228	0	0	0	32,228	32,228
						Total Object Head-- *1 :*				**32,85,928**	**0**	**1,87,500**	**22,000**	**30,76,428**	**32,85,928**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	498	*Voucher*	7,300	0	0	0	7,300	7,300
							Voted-Sixth-Schedule-Jaintia	499	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**47,300**	**0**	**0**	**0**	**47,300**	**47,300**
						Total Sub Head :				**33,33,228**	**0**	**1,87,500**	**22,000**	**31,23,728**	**33,33,228**
						Total Minor Head *101 :*				**33,33,228**	**0**	**1,87,500**	**22,000**	**31,23,728**	**33,33,228**
						Total Sub Major Head *6* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06									**33,33,228**	**0**	**1,87,500**	**22,000**	**31,23,728**	**33,33,228**
					Total Major Head *2210 :*					**33,33,228**	**0**	**1,87,500**	**22,000**	**31,23,728**	**33,33,228**
					Total of Month :					**33,33,228**	**0**	**1,87,500**	**22,000**	**31,23,728**	**33,33,228**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1097	*Voucher*	1,56,258	0	0	0	1,56,258	1,56,258
					Total Object Head-- *6 :*					**1,56,258**	**0**	**0**	**0**	**1,56,258**	**1,56,258**
					Total Sub Head :					**1,56,258**	**0**	**0**	**0**	**1,56,258**	**1,56,258**
					Total Minor Head *1 :*					**1,56,258**	**0**	**0**	**0**	**1,56,258**	**1,56,258**
					Total Sub Major Head *1* **:**					**1,56,258**	**0**	**0**	**0**	**1,56,258**	**1,56,258**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	250	*Voucher*	3,14,797	0	31,500	0	2,83,297	3,14,797
							Voted-Sixth-Schedule-Jaintia	251	*Voucher*	40,359	0	0	0	40,359	40,359
							Voted-Sixth-Schedule-Jaintia	252	*Voucher*	8,49,661	0	68,000	0	7,81,661	8,49,661
							Voted-Sixth-Schedule-Jaintia	253	*Voucher*	9,71,612	0	91,500	0	8,80,112	9,71,612
							Voted-Sixth-Schedule-Jaintia	254	*Voucher*	2,79,086	0	0	0	2,79,086	2,79,086

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3709	*Voucher*	1,93,349	0	0	0	1,93,349	1,93,349
							Voted-Sixth-Schedule-Jaintia	3710	*Voucher*	15,275	0	0	0	15,275	15,275
							Voted-Sixth-Schedule-Jaintia	669	*Voucher*	14,54,818	0	0	0	14,54,818	14,54,818
							Voted-Sixth-Schedule-Jaintia	751	*Voucher*	20,730	0	0	0	20,730	20,730
						Total Object Head-- *1 :*				**41,39,687**	**0**	**1,91,000**	**0**	**39,48,687**	**41,39,687**
					02. Wages		Voted-Sixth-Schedule-Jaintia	630	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Jaintia	631	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**33,001**	**0**	**0**	**0**	**33,001**	**33,001**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2655	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	2656	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	2885	*Voucher*	32,000	0	0	0	32,000	32,000
							Voted-Sixth-Schedule-Jaintia	2886	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	2956	*Voucher*	23,500	0	0	0	23,500	23,500
							Voted-Sixth-Schedule-Jaintia	3087	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	809	*Voucher*	3,500	0	0	0	3,500	3,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(13) Office Expenses	**Total Object Head--** *13 :*				**1,13,000**	**0**	**0**	**0**	**1,13,000**	**1,13,000**
						Total Sub Head :				**42,85,688**	**0**	**1,91,000**	**0**	**40,94,688**	**42,85,688**
						Total Minor Head *101 :*				**42,85,688**	**0**	**1,91,000**	**0**	**40,94,688**	**42,85,688**
						Total Sub Major Head *6* **:**				**42,85,688**	**0**	**1,91,000**	**0**	**40,94,688**	**42,85,688**
						Total Major Head *2210* **:**				**44,41,946**	**0**	**1,91,000**	**0**	**42,50,946**	**44,41,946**
						Total of Month :				**44,41,946**	**0**	**1,91,000**	**0**	**42,50,946**	**44,41,946**
						Total of DDO *1500003* **:**				**4,76,90,486**	**35,000**	**22,39,000**	**2,20,000**	**4,51,96,486**	**4,76,55,486**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,76,55,486

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**21,76,996**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,51,26,983**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,46,327**
2210	**06**	**101**	**(01) Malaria**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**9,880**
			(01) Malaria		**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Jowai Treasury
D.D.O. :	1500003 District Malaria Officer Jowai

Summary of DDO wise expenditure

2210	**06**	**101**	**0**	**1,95,300**
				4,76,55,486

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	104	*Voucher*	84,987	0	0	0	84,987	84,987
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	35	*Voucher*	10,490	0	0	0	10,490	10,490
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	680	*Voucher*	26,764	0	11,000	0	15,764	26,764
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	681	*Voucher*	1,38,881	514	0	0	1,38,367	1,38,367
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	92	*Voucher*	8,74,087	1,000	1,21,500	2,200	7,49,387	8,73,087
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	93	*Voucher*	1,41,732	0	9,500	0	1,32,232	1,41,732
					Total Object Head-- *1 :*					**12,76,941**	**1,514**	**1,42,000**	**2,200**	**11,31,227**	**12,75,427**
					Total Sub Head :					**12,76,941**	**1,514**	**1,42,000**	**2,200**	**11,31,227**	**12,75,427**
					Total Minor Head *1 :*					**12,76,941**	**1,514**	**1,42,000**	**2,200**	**11,31,227**	**12,75,427**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	33,636	0	0	0	33,636	33,636
							Voted-Sixth-Schedule-Jaintia	32	*Voucher*	1,05,670	0	0	0	1,05,670	1,05,670
							Voted-Sixth-Schedule-Jaintia	33	*Voucher*	6,21,008	1,000	56,000	0	5,64,008	6,20,008
							Voted-Sixth-Schedule-Jaintia	559	*Voucher*	69,399	0	0	0	69,399	69,399

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	560	*Voucher*	13,153	0	0	0	13,153	13,153
					Total Object Head-- *1 :*					**8,42,866**	**1,000**	**56,000**	**0**	**7,85,866**	**8,41,866**
					Total Sub Head :					**8,42,866**	**1,000**	**56,000**	**0**	**7,85,866**	**8,41,866**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,22,650	0	0	0	1,22,650	1,22,650
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	127	*Voucher*	5,64,670	0	31,000	0	5,33,670	5,64,670
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	91	*Voucher*	30,97,026	0	2,52,200	0	28,44,826	30,97,026
					Total Object Head-- *1 :*					**37,84,346**	**0**	**2,83,200**	**0**	**35,01,146**	**37,84,346**
					Total Sub Head :					**37,84,346**	**0**	**2,83,200**	**0**	**35,01,146**	**37,84,346**
					Total Minor Head *101 :*					**46,27,212**	**1,000**	**3,39,200**	**0**	**42,87,012**	**46,26,212**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	110	*Voucher*	14,753	0	0	0	14,753	14,753
							Voted-Sixth-Schedule-Jaintia	679	*Voucher*	10,616	0	0	0	10,616	10,616
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	3,96,171	0	37,000	0	3,59,171	3,96,171
							Voted-Sixth-Schedule-Jaintia	95	*Voucher*	84,298	0	5,500	0	78,798	84,298
					Total Object Head-- *1 :*					**5,05,838**	**0**	**42,500**	**0**	**4,63,338**	**5,05,838**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes			**Total Sub Head :**				**5,05,838**	**0**	**42,500**	**0**	**4,63,338**	**5,05,838**
						Total Minor Head *103 :*				**5,05,838**	**0**	**42,500**	**0**	**4,63,338**	**5,05,838**
						Total Sub Major Head *0* **:**				**64,09,991**	**2,514**	**5,23,700**	**2,200**	**58,81,577**	**64,07,477**
						Total Major Head *2211 :*				**64,09,991**	**2,514**	**5,23,700**	**2,200**	**58,81,577**	**64,07,477**
						Total of Month :				**64,09,991**	**2,514**	**5,23,700**	**2,200**	**58,81,577**	**64,07,477**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1021	*Voucher*	48,888	0	0	0	48,888	48,888
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1022	*Voucher*	17,802	0	0	0	17,802	17,802
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	185	*Voucher*	8,90,383	1,000	1,21,500	2,200	7,65,683	8,89,383
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	409	*Voucher*	3,10,072	0	20,500	0	2,89,572	3,10,072
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	459	*Voucher*	1,03,938	0	0	0	1,03,938	1,03,938

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,71,083**	**1,000**	**1,42,000**	**2,200**	**12,25,883**	**13,70,083**
						Total Sub Head :				**13,71,083**	**1,000**	**1,42,000**	**2,200**	**12,25,883**	**13,70,083**
						Total Minor Head *1 :*				**13,71,083**	**1,000**	**1,42,000**	**2,200**	**12,25,883**	**13,70,083**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1023	*Voucher*	6,030	0	0	0	6,030	6,030
							Voted-Sixth-Schedule-Jaintia	1025	*Voucher*	38,700	0	0	0	38,700	38,700
							Voted-Sixth-Schedule-Jaintia	183	*Voucher*	15,985	0	0	0	15,985	15,985
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	1,07,680	0	0	0	1,07,680	1,07,680
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	7,07,830	1,000	70,000	0	6,36,830	7,06,830
							Voted-Sixth-Schedule-Jaintia	702	*Voucher*	15,985	0	0	0	15,985	15,985
						Total Object Head-- *1 :*				**8,92,210**	**1,000**	**70,000**	**0**	**8,21,210**	**8,91,210**
					02.Wages		Voted-Sixth-Schedule-Jaintia	946	*Voucher*	2,41,050	0	0	0	2,41,050	2,41,050
						Total Object Head-- *2 :*				**2,41,050**	**0**	**0**	**0**	**2,41,050**	**2,41,050**
						Total Sub Head :				**11,33,260**	**1,000**	**70,000**	**0**	**10,62,260**	**11,32,260**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1020	*Voucher*	1,65,537	0	0	0	1,65,537	1,65,537
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1038	*Voucher*	24,930	0	0	0	24,930	24,930

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1171	*Voucher*	2,73,139	0	0	0	2,73,139	2,73,139
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	407	*Voucher*	85,046	0	0	0	85,046	85,046
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	408	*Voucher*	30,32,277	0	2,62,200	0	27,70,077	30,32,277
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	414	*Voucher*	4,71,780	0	24,500	0	4,47,280	4,71,780
					Total Object Head-- *1 :*					**40,52,709**	**0**	**2,86,700**	**0**	**37,66,009**	**40,52,709**
					Total Sub Head :					**40,52,709**	**0**	**2,86,700**	**0**	**37,66,009**	**40,52,709**
					Total Minor Head *101 :*					**51,85,969**	**1,000**	**3,56,700**	**0**	**48,28,269**	**51,84,969**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1019	*Voucher*	18,819	0	0	0	18,819	18,819
							Voted-Sixth-Schedule-Jaintia	1024	*Voucher*	4,842	0	0	0	4,842	4,842
							Voted-Sixth-Schedule-Jaintia	184	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	3,55,822	0	37,000	0	3,18,822	3,55,822
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	85,912	0	5,500	0	80,412	85,912
					Total Object Head-- *1 :*					**4,92,821**	**0**	**42,500**	**0**	**4,50,321**	**4,92,821**
					Total Sub Head :					**4,92,821**	**0**	**42,500**	**0**	**4,50,321**	**4,92,821**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103			**Total Minor Head** *103 :*					**4,92,821**	**0**	**42,500**	**0**	**4,50,321**	**4,92,821**
					Total Sub Major Head *0* **:**					**70,49,873**	**2,000**	**5,41,200**	**2,200**	**65,04,473**	**70,47,873**
					Total Major Head *2211* **:**					**70,49,873**	**2,000**	**5,41,200**	**2,200**	**65,04,473**	**70,47,873**
					Total of Month :					**70,49,873**	**2,000**	**5,41,200**	**2,200**	**65,04,473**	**70,47,873**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	166	*Voucher*	8,90,383	1,000	1,16,500	2,200	7,70,683	8,89,383
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	167	*Voucher*	3,10,072	0	20,500	0	2,89,572	3,10,072
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	174	*Voucher*	10,681	0	0	0	10,681	10,681
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	22	*Voucher*	86,550	0	0	0	86,550	86,550
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	828	*Voucher*	5,456	0	0	0	5,456	5,456
					Total Object Head-- *1 :*					**13,03,142**	**1,000**	**1,37,000**	**2,200**	**11,62,942**	**13,02,142**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau			**Total Sub Head :**				**13,03,142**	**1,000**	**1,37,000**	**2,200**	**11,62,942**	**13,02,142**
						Total Minor Head *1 :*				**13,03,142**	**1,000**	**1,37,000**	**2,200**	**11,62,942**	**13,02,142**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	170	*Voucher*	1,07,680	0	0	0	1,07,680	1,07,680
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	7,07,830	1,000	70,000	0	6,36,830	7,06,830
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Jaintia	745	*Voucher*	38,580	0	0	0	38,580	38,580
							Voted-Sixth-Schedule-Jaintia	830	*Voucher*	2,127	0	0	0	2,127	2,127
							Voted-Sixth-Schedule-Jaintia	832	*Voucher*	1,810	0	0	0	1,810	1,810
						Total Object Head-- *1 :*				**8,92,281**	**1,000**	**70,000**	**0**	**8,21,281**	**8,91,281**
				02.Wages			Voted-Sixth-Schedule-Jaintia	865	*Voucher*	2,49,085	0	0	0	2,49,085	2,49,085
						Total Object Head-- *2 :*				**2,49,085**	**0**	**0**	**0**	**2,49,085**	**2,49,085**
						Total Sub Head :				**11,41,366**	**1,000**	**70,000**	**0**	**10,70,366**	**11,40,366**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1170	*Voucher*	16,460	0	0	0	16,460	16,460
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	268	*Voucher*	85,046	0	0	0	85,046	85,046
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	562	*Voucher*	6,96,895	0	24,500	0	6,72,395	6,96,895

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	563	*Voucher*	31,22,323	0	2,67,700	0	28,54,623	31,22,323
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	768	*Voucher*	40,237	0	0	0	40,237	40,237
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	831	*Voucher*	2,170	0	0	0	2,170	2,170
					Total Object Head-- *1 :*					**39,63,131**	**0**	**2,92,200**	**0**	**36,70,931**	**39,63,131**
					Total Sub Head :					**39,63,131**	**0**	**2,92,200**	**0**	**36,70,931**	**39,63,131**
					Total Minor Head *101 :*					**51,04,497**	**1,000**	**3,62,200**	**0**	**47,41,297**	**51,03,497**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	168	*Voucher*	3,55,822	0	37,000	0	3,18,822	3,55,822
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	85,912	0	5,500	0	80,412	85,912
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	15,040	0	0	0	15,040	15,040
							Voted-Sixth-Schedule-Jaintia	649	*Voucher*	81,041	0	0	0	81,041	81,041
							Voted-Sixth-Schedule-Jaintia	724	*Voucher*	10,616	0	0	0	10,616	10,616
							Voted-Sixth-Schedule-Jaintia	829	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**5,49,931**	**0**	**42,500**	**0**	**5,07,431**	**5,49,931**
					Total Sub Head :					**5,49,931**	**0**	**42,500**	**0**	**5,07,431**	**5,49,931**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103			**Total Minor Head** *103 :*					**5,49,931**	**0**	**42,500**	**0**	**5,07,431**	**5,49,931**
					Total Sub Major Head *0* **:**					**69,57,570**	**2,000**	**5,41,700**	**2,200**	**64,11,670**	**69,55,570**
					Total Major Head *2211* **:**					**69,57,570**	**2,000**	**5,41,700**	**2,200**	**64,11,670**	**69,55,570**
					Total of Month :					**69,57,570**	**2,000**	**5,41,700**	**2,200**	**64,11,670**	**69,55,570**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	384	*Voucher*	1,03,938	0	0	0	1,03,938	1,03,938
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	403	*Voucher*	8,90,383	1,000	1,16,500	2,200	7,70,683	8,89,383
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	404	*Voucher*	1,65,589	0	11,000	0	1,54,589	1,65,589
					Total Object Head-- *1 :*					**11,59,910**	**1,000**	**1,27,500**	**2,200**	**10,29,210**	**11,58,910**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1080	*Voucher*	12,060	0	0	0	12,060	12,060
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1081	*Voucher*	12,060	0	0	0	12,060	12,060
						Centrally	Voted-Sixth-	1082	*Voucher*	8,460	0	0	0	8,460	8,460

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1083	*Voucher*	10,325	0	0	0	10,325	10,325
					Total Object Head-- *11 :*					**42,905**	**0**	**0**	**0**	**42,905**	**42,905**
					Total Sub Head :					**12,02,815**	**1,000**	**1,27,500**	**2,200**	**10,72,115**	**12,01,815**
					Total Minor Head *1 :*					**12,02,815**	**1,000**	**1,27,500**	**2,200**	**10,72,115**	**12,01,815**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1252	*Voucher*	15,985	0	0	0	15,985	15,985
							Voted-Sixth-Schedule-Jaintia	316	*Voucher*	7,07,830	1,000	70,000	0	6,36,830	7,06,830
							Voted-Sixth-Schedule-Jaintia	385	*Voucher*	15,985	0	0	0	15,985	15,985
					Total Object Head-- *1 :*					**7,39,800**	**1,000**	**70,000**	**0**	**6,68,800**	**7,38,800**
					02.Wages		Voted-Sixth-Schedule-Jaintia	673	*Voucher*	2,41,050	0	0	0	2,41,050	2,41,050
					Total Object Head-- *2 :*					**2,41,050**	**0**	**0**	**0**	**2,41,050**	**2,41,050**
					Total Sub Head :					**9,80,850**	**1,000**	**70,000**	**0**	**9,09,850**	**9,79,850**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	386	*Voucher*	68,037	0	0	0	68,037	68,037
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	402	*Voucher*	31,19,939	21,735	2,82,700	0	28,15,504	30,98,204
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	407	*Voucher*	6,96,895	0	24,500	0	6,72,395	6,96,895

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**38,84,871**	**21,735**	**3,07,200**	**0**	**35,55,936**	**38,63,136**
							Total Sub Head :			**38,84,871**	**21,735**	**3,07,200**	**0**	**35,55,936**	**38,63,136**
							Total Minor Head *101 :*			**48,65,721**	**22,735**	**3,77,200**	**0**	**44,65,786**	**48,42,986**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Jaintia	405	*Voucher*	4,00,845	0	37,000	0	3,63,845	4,00,845
							Voted-Sixth-Schedule-Jaintia	406	*Voucher*	85,912	0	5,500	0	80,412	85,912
							Total Object Head-- *1 :*			**5,14,183**	**0**	**42,500**	**0**	**4,71,683**	**5,14,183**
							Total Sub Head :			**5,14,183**	**0**	**42,500**	**0**	**4,71,683**	**5,14,183**
							Total Minor Head *103 :*			**5,14,183**	**0**	**42,500**	**0**	**4,71,683**	**5,14,183**
							Total Sub Major Head *0* :			**65,82,719**	**23,735**	**5,47,200**	**2,200**	**60,09,584**	**65,58,984**
							Total Major Head *2211* :			**65,82,719**	**23,735**	**5,47,200**	**2,200**	**60,09,584**	**65,58,984**
							Total of Month :			**65,82,719**	**23,735**	**5,47,200**	**2,200**	**60,09,584**	**65,58,984**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	57	*Voucher*	69,192	0	0	0	69,192	69,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	61	*Voucher*	28,039	0	0	0	28,039	28,039
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	63	*Voucher*	9,15,670	1,000	1,17,000	2,200	7,95,470	9,14,670
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	937	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**11,84,758**	**1,000**	**1,28,000**	**2,200**	**10,53,558**	**11,83,758**
					Total Sub Head :					**11,84,758**	**1,000**	**1,28,000**	**2,200**	**10,53,558**	**11,83,758**
					Total Minor Head *1 :*					**11,84,758**	**1,000**	**1,28,000**	**2,200**	**10,53,558**	**11,83,758**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	47	*Voucher*	7,24,144	1,000	70,500	0	6,52,644	7,23,144
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	2,30,752	0	0	0	2,30,752	2,30,752
							Voted-Sixth-Schedule-Jaintia	940	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia	993	*Voucher*	34,254	0	0	0	34,254	34,254
					Total Object Head-- *1 :*					**9,93,650**	**1,000**	**70,500**	**0**	**9,22,150**	**9,92,650**
					02.Wages		Voted-Sixth-Schedule-Jaintia	649	*Voucher*	2,49,085	0	0	0	2,49,085	2,49,085
					Total Object Head-- *2 :*					**2,49,085**	**0**	**0**	**0**	**2,49,085**	**2,49,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**12,42,735**	**1,000**	**70,500**	**0**	**11,71,235**	**12,41,735**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	46	*Voucher*	30,79,927	0	2,80,600	0	27,99,327	30,79,927
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	48	*Voucher*	7,09,981	0	25,000	0	6,84,981	7,09,981
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	62	*Voucher*	42,523	0	0	0	42,523	42,523
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	778	*Voucher*	47,775	0	0	0	47,775	47,775
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	933	*Voucher*	95,500	0	0	0	95,500	95,500
					Total Object Head-- *1 :*					**39,75,706**	**0**	**3,05,600**	**0**	**36,70,106**	**39,75,706**
					Total Sub Head :					**39,75,706**	**0**	**3,05,600**	**0**	**36,70,106**	**39,75,706**
					Total Minor Head *101 :*					**52,18,441**	**1,000**	**3,76,100**	**0**	**48,41,341**	**52,17,441**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	60	*Voucher*	15,040	0	0	0	15,040	15,040
							Voted-Sixth-Schedule-Jaintia	65	*Voucher*	88,296	0	6,000	0	82,296	88,296
							Voted-Sixth-Schedule-Jaintia	66	*Voucher*	4,10,394	0	37,000	0	3,73,394	4,10,394
							Voted-Sixth-Schedule-Jaintia	67	*Voucher*	10,616	0	0	0	10,616	10,616
							Voted-Sixth-	935	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	935		11,500	0	0	0	11,500	11,500
						Total Object Head-- *1 :*				**5,35,846**	**0**	**43,000**	**0**	**4,92,846**	**5,35,846**
						Total Sub Head :				**5,35,846**	**0**	**43,000**	**0**	**4,92,846**	**5,35,846**
						Total Minor Head *103 :*				**5,35,846**	**0**	**43,000**	**0**	**4,92,846**	**5,35,846**
						Total Sub Major Head *0* **:**				**69,39,045**	**2,000**	**5,47,100**	**2,200**	**63,87,745**	**69,37,045**
						Total Major Head *2211* **:**				**69,39,045**	**2,000**	**5,47,100**	**2,200**	**63,87,745**	**69,37,045**
						Total of Month :				**69,39,045**	**2,000**	**5,47,100**	**2,200**	**63,87,745**	**69,37,045**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1244	*Voucher*	1,52,529	0	10,000	0	1,42,529	1,52,529
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1245	*Voucher*	1,56,850	0	10,000	0	1,46,850	1,56,850
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1350	*Voucher*	1,56,850	340	10,000	0	1,46,510	1,56,510
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1351	*Voucher*	18,414	0	0	0	18,414	18,414

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1510	*Voucher*	88,057	0	0	0	88,057	88,057
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1581	*Voucher*	8,95,321	0	1,15,500	4,400	7,75,421	8,95,321
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1797	*Voucher*	3,27,207	0	21,000	0	3,06,207	3,27,207
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2027	*Voucher*	11,037	0	0	0	11,037	11,037
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	364	*Voucher*	8,95,321	0	1,18,000	4,400	7,72,921	8,95,321
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	365	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	43	*Voucher*	1,01,922	0	0	0	1,01,922	1,01,922
					Total Object Head-- *1 :*					**29,73,865**	**340**	**2,95,500**	**8,800**	**26,69,225**	**29,73,525**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	139	*Voucher*	2,32,609	0	0	0	2,32,609	2,32,609
					Total Object Head-- *6 :*					**2,32,609**	**0**	**0**	**0**	**2,32,609**	**2,32,609**
					Total Sub Head :					**32,06,474**	**340**	**2,95,500**	**8,800**	**29,01,834**	**32,06,134**
					Total Minor Head *1 :*					**32,06,474**	**340**	**2,95,500**	**8,800**	**29,01,834**	**32,06,134**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1497	*Voucher*	1,15,376	0	0	0	1,15,376	1,15,376
							Voted-Sixth-Schedule-Jaintia	1498	*Voucher*	7,26,211	0	70,500	0	6,55,711	7,26,211
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	7,26,211	0	70,500	0	6,55,711	7,26,211
							Voted-Sixth-Schedule-Jaintia	366	*Voucher*	1,15,376	0	0	0	1,15,376	1,15,376
							Voted-Sixth-Schedule-Jaintia	40	*Voucher*	15,470	0	0	0	15,470	15,470
					Total Object Head-- *1 :*					**16,98,644**	**0**	**1,41,000**	**0**	**15,57,644**	**16,98,644**
				02.Wages			Voted-Sixth-Schedule-Jaintia	894	*Voucher*	1,36,772	0	0	0	1,36,772	1,36,772
					Total Object Head-- *2 :*					**1,36,772**	**0**	**0**	**0**	**1,36,772**	**1,36,772**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	892	*Voucher*	1,520	0	0	0	1,520	1,520
					Total Object Head-- *11 :*					**1,520**	**0**	**0**	**0**	**1,520**	**1,520**
					Total Sub Head :					**18,36,936**	**0**	**1,41,000**	**0**	**16,95,936**	**18,36,936**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1499	*Voucher*	7,09,981	0	25,000	0	6,84,981	7,09,981
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1512	*Voucher*	22,679	0	0	0	22,679	22,679
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1582	*Voucher*	28,07,668	0	2,50,600	0	25,57,068	28,07,668
						Centrally	Voted-Sixth-	2023							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2023	*Voucher*	4,60,050	0	0	0	4,60,050	4,60,050
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	337	*Voucher*	7,09,981	0	25,000	0	6,84,981	7,09,981
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	340	*Voucher*	29,78,650	0	2,80,600	0	26,98,050	29,78,650
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	39	*Voucher*	59,532	0	0	0	59,532	59,532
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	41	*Voucher*	41,151	0	0	0	41,151	41,151
					Total Object Head-- *1 :*					**77,89,692**	**0**	**5,81,200**	**0**	**72,08,492**	**77,89,692**
				Total Sub Head :						**77,89,692**	**0**	**5,81,200**	**0**	**72,08,492**	**77,89,692**
			Total Minor Head *101 :*							**96,26,628**	**0**	**7,22,200**	**0**	**89,04,428**	**96,26,628**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1495	*Voucher*	4,10,394	0	37,000	0	3,73,394	4,10,394
							Voted-Sixth-Schedule-Jaintia	1496	*Voucher*	88,296	0	6,000	0	82,296	88,296
							Voted-Sixth-Schedule-Jaintia	1511	*Voucher*	14,627	0	0	0	14,627	14,627
							Voted-Sixth-Schedule-Jaintia	339	*Voucher*	4,10,394	0	37,000	0	3,73,394	4,10,394
							Voted-Sixth-Schedule-Jaintia	42	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-	46	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46		88,296	0	6,000	0	82,296	88,296
						Total Object Head-- *1 :*				**10,39,433**	**0**	**86,000**	**0**	**9,53,433**	**10,39,433**
						Total Sub Head :				**10,39,433**	**0**	**86,000**	**0**	**9,53,433**	**10,39,433**
						Total Minor Head *103 :*				**10,39,433**	**0**	**86,000**	**0**	**9,53,433**	**10,39,433**
						Total Sub Major Head *0* **:**				**1,38,72,535**	**340**	**11,03,700**	**8,800**	**1,27,59,695**	**1,38,72,195**
						Total Major Head *2211* **:**				**1,38,72,535**	**340**	**11,03,700**	**8,800**	**1,27,59,695**	**1,38,72,195**
						Total of Month :				**1,38,72,535**	**340**	**11,03,700**	**8,800**	**1,27,59,695**	**1,38,72,195**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	144	*Voucher*	2,48,460	0	0	0	2,48,460	2,48,460
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	18	*Voucher*	16,104	0	0	0	16,104	16,104
						Total Object Head-- *2 :*				**2,64,564**	**0**	**0**	**0**	**2,64,564**	**2,64,564**
						Total Sub Head :				**2,64,564**	**0**	**0**	**0**	**2,64,564**	**2,64,564**
						Total Minor Head *1 :*				**2,64,564**	**0**	**0**	**0**	**2,64,564**	**2,64,564**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	*Voucher*	50,829	0	0	0	50,829	50,829
						Total Object Head-- *1 :*				**50,829**	**0**	**0**	**0**	**50,829**	**50,829**
						Total Sub Head :				**50,829**	**0**	**0**	**0**	**50,829**	**50,829**
						Total Minor Head *101 :*				**50,829**	**0**	**0**	**0**	**50,829**	**50,829**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	461	*Voucher*	10,970	0	0	0	10,970	10,970
						Total Object Head-- *1 :*				**10,970**	**0**	**0**	**0**	**10,970**	**10,970**
						Total Sub Head :				**10,970**	**0**	**0**	**0**	**10,970**	**10,970**
						Total Minor Head *103 :*				**10,970**	**0**	**0**	**0**	**10,970**	**10,970**
						Total Sub Major Head *0* **:**				**3,26,363**	**0**	**0**	**0**	**3,26,363**	**3,26,363**
						Total Major Head *2211* **:**				**3,26,363**	**0**	**0**	**0**	**3,26,363**	**3,26,363**
						Total of Month :				**3,26,363**	**0**	**0**	**0**	**3,26,363**	**3,26,363**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	10	*Voucher*	1,01,922	0	0	0	1,01,922	1,01,922
						Centrally	Voted-Sixth-	429	*Voucher*	8,95,321	0	1,15,500	4,400	7,75,421	8,95,321

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	430	*Voucher*	3,27,207	0	21,000	0	3,06,207	3,27,207
					Total Object Head-- *1 :*					**13,24,450**	**0**	**1,36,500**	**4,400**	**11,83,550**	**13,24,450**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1339	*Voucher*	2,56,742	0	0	0	2,56,742	2,56,742
					Total Object Head-- *2 :*					**2,56,742**	**0**	**0**	**0**	**2,56,742**	**2,56,742**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1220	*Voucher*	3,37,212	0	0	0	3,37,212	3,37,212
					Total Object Head-- *6 :*					**3,37,212**	**0**	**0**	**0**	**3,37,212**	**3,37,212**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	904	*Voucher*	12,880	0	0	0	12,880	12,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	909	*Voucher*	7,040	0	0	0	7,040	7,040
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	923	*Voucher*	9,380	0	0	0	9,380	9,380
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	924	*Voucher*	8,710	0	0	0	8,710	8,710
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	925	*Voucher*	9,380	0	0	0	9,380	9,380
					Total Object Head-- *11 :*					**47,390**	**0**	**0**	**0**	**47,390**	**47,390**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau		**Total Sub Head :**					**19,65,794**	**0**	**1,36,500**	**4,400**	**18,24,894**	**19,65,794**
					Total Minor Head *1 :*					**19,65,794**	**0**	**1,36,500**	**4,400**	**18,24,894**	**19,65,794**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	11	*Voucher*	15,470	0	0	0	15,470	15,470
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	1,15,376	0	0	0	1,15,376	1,15,376
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	7,26,211	0	70,500	0	6,55,711	7,26,211
					Total Object Head-- *1 :*					**8,57,057**	**0**	**70,500**	**0**	**7,86,557**	**8,57,057**
					Total Sub Head :					**8,57,057**	**0**	**70,500**	**0**	**7,86,557**	**8,57,057**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	18	*Voucher*	8,036	0	6,000	0	2,036	8,036
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	19	*Voucher*	91,518	0	0	0	91,518	91,518
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	20	*Voucher*	99,554	0	6,000	0	93,554	99,554
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	428	*Voucher*	28,10,201	0	2,58,600	0	25,51,601	28,10,201
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	432	*Voucher*	7,09,981	0	25,000	0	6,84,981	7,09,981
					Total Object Head-- *1 :*					**37,19,290**	**0**	**2,95,600**	**0**	**34,23,690**	**37,19,290**
				06.Medical Treatment		Centrally	Voted-Sixth-	1324	*Voucher*	1,32,388	0	0	0	1,32,388	1,32,388

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		06.Medical Treatment	**Total Object Head-- *6 :***				**1,32,388**	**0**	**0**	**0**	**1,32,388**	**1,32,388**
						Total Sub Head :				**38,51,678**	**0**	**2,95,600**	**0**	**35,56,078**	**38,51,678**
						Total Minor Head *101 :*				**47,08,735**	**0**	**3,66,100**	**0**	**43,42,635**	**47,08,735**
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	27,426	0	0	0	27,426	27,426
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	4,10,394	0	37,000	0	3,73,394	4,10,394
							Voted-Sixth-Schedule-Jaintia	431	*Voucher*	88,296	0	6,000	0	82,296	88,296
						Total Object Head-- *1 :*				**5,26,116**	**0**	**43,000**	**0**	**4,83,116**	**5,26,116**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	910	*Voucher*	14,720	0	0	0	14,720	14,720
							Voted-Sixth-Schedule-Jaintia	911	*Voucher*	14,720	0	0	0	14,720	14,720
						Total Object Head-- *11 :*				**29,440**	**0**	**0**	**0**	**29,440**	**29,440**
						Total Sub Head :				**5,55,556**	**0**	**43,000**	**0**	**5,12,556**	**5,55,556**
						Total Minor Head *103 :*				**5,55,556**	**0**	**43,000**	**0**	**5,12,556**	**5,55,556**
						Total Sub Major Head *0* :				**72,30,085**	**0**	**5,45,600**	**4,400**	**66,80,085**	**72,30,085**
						Total Major Head *2211* :				**72,30,085**	**0**	**5,45,600**	**4,400**	**66,80,085**	**72,30,085**
						Total of Month :				**72,30,085**	**0**	**5,45,600**	**4,400**	**66,80,085**	**72,30,085**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1321	*Voucher*	4,811	0	0	0	4,811	4,811
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1353	*Voucher*	3,32,593	0	21,000	0	3,11,593	3,32,593
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1430	*Voucher*	1,04,328	0	0	0	1,04,328	1,04,328
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1705	*Voucher*	9,13,459	0	1,20,500	4,400	7,88,559	9,13,459
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2156	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	220	*Voucher*	3,32,593	0	21,000	0	3,11,593	3,32,593
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	222	*Voucher*	90,096	0	0	0	90,096	90,096
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	242	*Voucher*	11,329	0	0	0	11,329	11,329
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	458	*Voucher*	9,13,459	0	1,20,500	4,400	7,88,559	9,13,459
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	835	*Voucher*	43,720	0	0	0	43,720	43,720
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	836	*Voucher*	16,744	0	0	0	16,744	16,744

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**27,77,132**	**0**	**2,83,000**	**8,800**	**24,85,332**	**27,77,132**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	727	*Voucher*	2,48,460	0	0	0	2,48,460	2,48,460
						Total Object Head-- *2 :*				**2,48,460**	**0**	**0**	**0**	**2,48,460**	**2,48,460**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2176	*Voucher*	10,240	0	0	0	10,240	10,240
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2181	*Voucher*	15,360	0	0	0	15,360	15,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	562	*Voucher*	8,280	0	0	0	8,280	8,280
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	599	*Voucher*	10,720	0	0	0	10,720	10,720
						Total Object Head-- *11 :*				**44,600**	**0**	**0**	**0**	**44,600**	**44,600**
					Total Sub Head :					**30,70,192**	**0**	**2,83,000**	**8,800**	**27,78,392**	**30,70,192**
					Total Minor Head *1 :*					**30,70,192**	**0**	**2,83,000**	**8,800**	**27,78,392**	**30,70,192**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1350	*Voucher*	7,40,449	0	64,500	0	6,75,949	7,40,449
							Voted-Sixth-Schedule-Jaintia	1352	*Voucher*	1,17,424	0	0	0	1,17,424	1,17,424
							Voted-Sixth-Schedule-Jaintia	1698	*Voucher*	15,927	0	0	0	15,927	15,927
							Voted-Sixth-	1873	*Voucher*	1,396	0	0	0	1,396	1,396

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1885	*Voucher*	17,065	0	0	0	17,065	17,065
							Voted-Sixth-Schedule-Jaintia	1968	*Voucher*	3,85,939	0	0	0	3,85,939	3,85,939
							Voted-Sixth-Schedule-Jaintia	529	*Voucher*	7,40,449	0	65,500	0	6,74,949	7,40,449
							Voted-Sixth-Schedule-Jaintia	530	*Voucher*	1,17,424	0	0	0	1,17,424	1,17,424
							Voted-Sixth-Schedule-Jaintia	641	*Voucher*	16,775	0	0	0	16,775	16,775
							Voted-Sixth-Schedule-Jaintia	642	*Voucher*	35,266	0	0	0	35,266	35,266
							Voted-Sixth-Schedule-Jaintia	837	*Voucher*	5,792	0	0	0	5,792	5,792
							Voted-Sixth-Schedule-Jaintia	839	*Voucher*	35,326	0	0	0	35,326	35,326
					Total Object Head-- *1 :*					**22,29,232**	**0**	**1,30,000**	**0**	**20,99,232**	**22,29,232**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1008	*Voucher*	7,370	0	0	0	7,370	7,370
							Voted-Sixth-Schedule-Jaintia	1022	*Voucher*	10,720	0	0	0	10,720	10,720
					Total Object Head-- *11 :*					**18,090**	**0**	**0**	**0**	**18,090**	**18,090**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	595	*Voucher*	920	0	0	0	920	920
							Voted-Sixth-Schedule-Jaintia	596	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *13 :*					**12,920**	**0**	**0**	**0**	**12,920**	**12,920**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**22,60,242**	**0**	**1,30,000**	**0**	**21,30,242**	**22,60,242**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1349	*Voucher*	7,24,159	0	25,000	0	6,99,159	7,24,159
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1707	*Voucher*	29,10,308	0	2,68,600	0	26,41,708	29,10,308
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1982	*Voucher*	1,52,913	0	0	0	1,52,913	1,52,913
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	237	*Voucher*	7,24,159	0	25,000	0	6,99,159	7,24,159
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	456	*Voucher*	29,10,308	0	2,64,600	0	26,45,708	29,10,308
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	840	*Voucher*	32,712	0	0	0	32,712	32,712
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	870	*Voucher*	1,38,938	0	0	0	1,38,938	1,38,938
					Total Object Head-- *1 :*					**75,93,497**	**0**	**5,83,200**	**0**	**70,10,297**	**75,93,497**
					Total Sub Head :					**75,93,497**	**0**	**5,83,200**	**0**	**70,10,297**	**75,93,497**
					Total Minor Head *101 :*					**98,53,739**	**0**	**7,13,200**	**0**	**91,40,539**	**98,53,739**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	1,345	0	0	0	1,345	1,345
							Voted-Sixth-	1351	*Voucher*	89,404	0	6,000	0	83,404	89,404

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1429	*Voucher*	28,374	0	0	0	28,374	28,374
							Voted-Sixth-Schedule-Jaintia	1706	*Voucher*	4,17,596	0	31,000	0	3,86,596	4,17,596
							Voted-Sixth-Schedule-Jaintia	241	*Voucher*	15,133	0	0	0	15,133	15,133
							Voted-Sixth-Schedule-Jaintia	424	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	4,17,596	0	31,000	0	3,86,596	4,17,596
							Voted-Sixth-Schedule-Jaintia	643	*Voucher*	11,350	0	0	0	11,350	11,350
							Voted-Sixth-Schedule-Jaintia	838	*Voucher*	4,432	0	0	0	4,432	4,432
							Voted-Sixth-Schedule-Jaintia	869	*Voucher*	19,208	0	0	0	19,208	19,208
					Total Object Head-- *1 :*					**10,93,842**	**0**	**74,000**	**0**	**10,19,842**	**10,93,842**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2175	*Voucher*	800	0	0	0	800	800
					Total Object Head-- *13 :*					**800**	**0**	**0**	**0**	**800**	**800**
					Total Sub Head :					**10,94,642**	**0**	**74,000**	**0**	**10,20,642**	**10,94,642**
					Total Minor Head *103 :*					**10,94,642**	**0**	**74,000**	**0**	**10,20,642**	**10,94,642**
					Total Sub Major Head *0* **:**					**1,40,18,573**	**0**	**10,70,200**	**8,800**	**1,29,39,573**	**1,40,18,573**
					Total Major Head *2211* **:**					**1,40,18,573**	**0**	**10,70,200**	**8,800**	**1,29,39,573**	**1,40,18,573**
					Total of Month :					**1,40,18,573**	**0**	**10,70,200**	**8,800**	**1,29,39,573**	**1,40,18,573**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	124	*Voucher*	2,56,742	0	0	0	2,56,742	2,56,742
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	327	*Voucher*	16,771	0	0	0	16,771	16,771
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	328	*Voucher*	7,574	0	0	0	7,574	7,574
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	467	*Voucher*	67,084	0	0	0	67,084	67,084
					Total Object Head-- *2 :*					**3,48,171**	**0**	**0**	**0**	**3,48,171**	**3,48,171**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	125	*Voucher*	13,400	0	0	0	13,400	13,400
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	216	*Voucher*	15,360	0	0	0	15,360	15,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	86	*Voucher*	13,690	0	0	0	13,690	13,690
					Total Object Head-- *11 :*					**42,450**	**0**	**0**	**0**	**42,450**	**42,450**
					Total Sub Head :					**3,90,621**	**0**	**0**	**0**	**3,90,621**	**3,90,621**
					Total Minor Head *1 :*					**3,90,621**	**0**	**0**	**0**	**3,90,621**	**3,90,621**
		101	(01) Rural Family Welfare Centres	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	258	*Voucher*	1,420	0	0	0	1,420	1,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	**Total Object Head-- *13 :***				**1,420**	**0**	**0**	**0**	**1,420**	**1,420**
						Total Sub Head :				**1,420**	**0**	**0**	**0**	**1,420**	**1,420**
						Total Minor Head *101 :*				**1,420**	**0**	**0**	**0**	**1,420**	**1,420**
						Total Sub Major Head *0* :				**3,92,041**	**0**	**0**	**0**	**3,92,041**	**3,92,041**
						Total Major Head *2211 :*				**3,92,041**	**0**	**0**	**0**	**3,92,041**	**3,92,041**
						Total of Month :				**3,92,041**	**0**	**0**	**0**	**3,92,041**	**3,92,041**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	10	*Voucher*	89,252	0	0	0	89,252	89,252
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1247	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	16	*Voucher*	3,32,593	0	21,000	0	3,11,593	3,32,593
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	189	*Voucher*	12,333	0	0	0	12,333	12,333
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	439	*Voucher*	9,13,459	0	1,24,500	0	7,88,959	9,13,459

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**13,65,637**	**0**	**1,45,500**	**0**	**12,20,137**	**13,65,637**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	455	*Voucher*	28,673	0	0	0	28,673	28,673
							Total Object Head-- *2 :*			**28,673**	**0**	**0**	**0**	**28,673**	**28,673**
							Total Sub Head :			**13,94,310**	**0**	**1,45,500**	**0**	**12,48,810**	**13,94,310**
							Total Minor Head *1 :*			**13,94,310**	**0**	**1,45,500**	**0**	**12,48,810**	**13,94,310**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	*Voucher*	35,266	0	0	0	35,266	35,266
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	1,17,424	0	0	0	1,17,424	1,17,424
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	7,46,156	0	64,500	0	6,81,656	7,46,156
							Total Object Head-- *1 :*			**8,98,846**	**0**	**64,500**	**0**	**8,34,346**	**8,98,846**
							Total Sub Head :			**8,98,846**	**0**	**64,500**	**0**	**8,34,346**	**8,98,846**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	15	*Voucher*	29,17,714	0	2,53,600	0	26,64,114	29,17,714
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	25	*Voucher*	7,29,794	0	25,000	0	7,04,794	7,29,794
							Total Object Head-- *1 :*			**36,47,508**	**0**	**2,78,600**	**0**	**33,68,908**	**36,47,508**
							Total Sub Head :			**36,47,508**	**0**	**2,78,600**	**0**	**33,68,908**	**36,47,508**
							Total Minor Head *101 :*								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101								**45,46,354**	**0**	**3,43,100**	**0**	**42,03,254**	**45,46,354**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	14,645	0	0	0	14,645	14,645
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	4,18,723	0	31,000	0	3,87,723	4,18,723
							Voted-Sixth-Schedule-Jaintia	39	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	594	*Voucher*	11,899	0	0	0	11,899	11,899
						Total Object Head-- *1 :*				**5,34,671**	**0**	**37,000**	**0**	**4,97,671**	**5,34,671**
						Total Sub Head :				**5,34,671**	**0**	**37,000**	**0**	**4,97,671**	**5,34,671**
						Total Minor Head *103 :*				**5,34,671**	**0**	**37,000**	**0**	**4,97,671**	**5,34,671**
						Total Sub Major Head *0* **:**				**64,75,335**	**0**	**5,25,600**	**0**	**59,49,735**	**64,75,335**
						Total Major Head *2211* **:**				**64,75,335**	**0**	**5,25,600**	**0**	**59,49,735**	**64,75,335**
						Total of Month :				**64,75,335**	**0**	**5,25,600**	**0**	**59,49,735**	**64,75,335**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	148	*Voucher*	1,06,388	0	0	0	1,06,388	1,06,388
						Centrally	Voted-Sixth-	152	*Voucher*	3,32,593	0	21,000	0	3,11,593	3,32,593

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	56	*Voucher*	9,13,459	2,000	1,24,500	2,200	7,84,759	9,11,459
					Total Object Head-- *1 :*					**13,52,440**	**2,000**	**1,45,500**	**2,200**	**12,02,740**	**13,50,440**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1334	*Voucher*	3,40,597	0	0	0	3,40,597	3,40,597
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2330	*Voucher*	3,07,636	0	0	0	3,07,636	3,07,636
					Total Object Head-- *2 :*					**6,48,233**	**0**	**0**	**0**	**6,48,233**	**6,48,233**
					Total Sub Head :					**20,00,673**	**2,000**	**1,45,500**	**2,200**	**18,50,973**	**19,98,673**
					Total Minor Head *1 :*					**20,00,673**	**2,000**	**1,45,500**	**2,200**	**18,50,973**	**19,98,673**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	*Voucher*	1,17,424	0	0	0	1,17,424	1,17,424
							Voted-Sixth-Schedule-Jaintia	155	*Voucher*	7,46,156	0	64,500	0	6,81,656	7,46,156
							Voted-Sixth-Schedule-Jaintia	330	*Voucher*	16,373	0	0	0	16,373	16,373
							Voted-Sixth-Schedule-Jaintia	398	*Voucher*	16,373	0	0	0	16,373	16,373
					Total Object Head-- *1 :*					**8,96,326**	**0**	**64,500**	**0**	**8,31,826**	**8,96,326**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1338	*Voucher*	1,900	0	0	0	1,900	1,900
							Voted-Sixth-Schedule-Jaintia	3392	*Voucher*	34,200	0	0	0	34,200	34,200
							Voted-Sixth-	637	*Voucher*	240	0	0	0	240	240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	13. Office Expenses	**Total Object Head--** *13 :*					**36,340**	**0**	**0**	**0**	**36,340**	**36,340**
					Total Sub Head :					**9,32,666**	**0**	**64,500**	**0**	**8,68,166**	**9,32,666**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	156	*Voucher*	7,29,794	0	25,000	0	7,04,794	7,29,794
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	55	*Voucher*	29,17,714	0	2,31,600	0	26,86,114	29,17,714
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	857	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	862	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *1 :*					**36,79,008**	**0**	**2,56,600**	**0**	**34,22,408**	**36,79,008**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1333	*Voucher*	30,226	0	0	0	30,226	30,226
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1336	*Voucher*	1,36,148	0	0	0	1,36,148	1,36,148
					Total Object Head-- *6 :*					**1,66,374**	**0**	**0**	**0**	**1,66,374**	**1,66,374**
				11. Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2320	*Voucher*	11,690	0	0	0	11,690	11,690
					Total Object Head-- *11 :*					**11,690**	**0**	**0**	**0**	**11,690**	**11,690**
					Total Sub Head :					**38,57,072**	**0**	**2,56,600**	**0**	**36,00,472**	**38,57,072**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**47,89,738**	**0**	**3,21,100**	**0**	**44,68,638**	**47,89,738**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	153	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	3220	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Jaintia	399	*Voucher*	28,374	0	0	0	28,374	28,374
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	4,18,723	0	36,000	0	3,82,723	4,18,723
					Total Object Head-- *1 :*					**5,50,001**	**0**	**42,000**	**0**	**5,08,001**	**5,50,001**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3050	*Voucher*	15,360	0	0	0	15,360	15,360
							Voted-Sixth-Schedule-Jaintia	3051	*Voucher*	6,700	0	0	0	6,700	6,700
							Voted-Sixth-Schedule-Jaintia	3052	*Voucher*	16,080	0	0	0	16,080	16,080
							Voted-Sixth-Schedule-Jaintia	3053	*Voucher*	9,380	0	0	0	9,380	9,380
							Voted-Sixth-Schedule-Jaintia	3054	*Voucher*	11,390	0	0	0	11,390	11,390
							Voted-Sixth-Schedule-Jaintia	3055	*Voucher*	11,390	0	0	0	11,390	11,390
							Voted-Sixth-Schedule-Jaintia	3057	*Voucher*	8,320	0	0	0	8,320	8,320
							Voted-Sixth-Schedule-Jaintia	3304	*Voucher*	4,080	0	0	0	4,080	4,080
							Voted-Sixth-Schedule-Jaintia	3338	*Voucher*	6,720	0	0	0	6,720	6,720
					Total Object Head-- *11 :*					**89,420**	**0**	**0**	**0**	**89,420**	**89,420**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes							**6,39,421**	**0**	**42,000**	**0**	**5,97,421**	**6,39,421**
						Total Sub Head :				**6,39,421**	**0**	**42,000**	**0**	**5,97,421**	**6,39,421**
						Total Minor Head *103 :*				**6,39,421**	**0**	**42,000**	**0**	**5,97,421**	**6,39,421**
						Total Sub Major Head *0* **:**				**74,29,832**	**2,000**	**5,08,600**	**2,200**	**69,17,032**	**74,27,832**
						Total Major Head *2211* **:**				**74,29,832**	**2,000**	**5,08,600**	**2,200**	**69,17,032**	**74,27,832**
						Total of Month :				**74,29,832**	**2,000**	**5,08,600**	**2,200**	**69,17,032**	**74,27,832**
						Total of DDO *1500004* **:**				**8,36,83,962**	**34,589**	**64,54,600**	**35,200**	**7,71,59,573**	**8,36,49,373**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,36,49,373

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**1,60,81,504**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**17,94,843**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**5,69,821**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**1,77,345**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary**	**Voted-Sixth-Schedule-Jaintia**		**1,09,86,741**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

					Allowance			
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Jaintia		11,17,042
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		19,610
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		50,680
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	4,60,68,023
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	2,98,762
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	11,690
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		63,53,652
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1,18,860
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		800
								8,36,49,373

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	20,57,710	0	0	0	20,57,710	20,57,710
							Voted-Sixth-Schedule-Jaintia	113	*Voucher*	24,10,739	2,000	1,11,500	4,400	22,92,839	24,08,739
							Voted-Sixth-Schedule-Jaintia	116	*Voucher*	40,452	0	0	0	40,452	40,452
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	1,27,973	0	0	0	1,27,973	1,27,973
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	80,704	0	0	0	80,704	80,704
							Voted-Sixth-Schedule-Jaintia	534	*Voucher*	19,52,215	67,829	25,000	0	18,59,386	18,84,386
							Voted-Sixth-Schedule-Jaintia	538	*Voucher*	19,200	0	0	0	19,200	19,200
							Voted-Sixth-Schedule-Jaintia	561	*Voucher*	37,775	0	0	0	37,775	37,775
							Voted-Sixth-Schedule-Jaintia	562	*Voucher*	2,15,626	0	0	0	2,15,626	2,15,626
							Voted-Sixth-Schedule-Jaintia	665	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	708	*Voucher*	2,10,090	0	0	0	2,10,090	2,10,090
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	99,244	0	0	0	99,244	99,244
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	37,206	0	0	0	37,206	37,206
						Total Object Head-- *1 :*				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**
						Total Sub Head :				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**
						Total Sub Major Head *1* **:**				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**
						Total Major Head *2210* **:**				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**
						Total of Month :				**73,71,135**	**69,829**	**1,36,500**	**4,400**	**71,60,406**	**73,01,306**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1097	*Voucher*	98,131	0	0	0	98,131	98,131
							Voted-Sixth-Schedule-Jaintia	1178	*Voucher*	8,55,236	0	0	0	8,55,236	8,55,236
							Voted-Sixth-Schedule-Jaintia	1204	*Voucher*	1,27,533	0	0	0	1,27,533	1,27,533
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	1,69,194	0	0	0	1,69,194	1,69,194
							Voted-Sixth-Schedule-Jaintia	336	*Voucher*	23,15,631	10,000	25,000	0	22,80,631	23,05,631
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	9,99,132	0	0	0	9,99,132	9,99,132
							Voted-Sixth-Schedule-Jaintia	416	*Voucher*	23,15,809	2,000	1,11,500	4,400	21,97,909	23,13,809
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-	513	*Voucher*	96,505	0	0	0	96,505	96,505

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	514	*Voucher*	97,105	0	0	0	97,105	97,105
							Voted-Sixth-Schedule-Jaintia	663	*Voucher*	2,03,738	0	0	0	2,03,738	2,03,738
							Voted-Sixth-Schedule-Jaintia	778	*Voucher*	5,65,531	0	0	0	5,65,531	5,65,531
							Voted-Sixth-Schedule-Jaintia	871	*Voucher*	1,65,079	0	0	0	1,65,079	1,65,079
							Voted-Sixth-Schedule-Jaintia	876	*Voucher*	1,64,402	0	0	0	1,64,402	1,64,402
						Total Object Head-- *1 :*				**82,69,531**	**12,000**	**1,36,500**	**4,400**	**81,16,631**	**82,57,531**
					02. Wages		Voted-Sixth-Schedule-Jaintia	782	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Jaintia	783	*Voucher*	32,025	0	0	0	32,025	32,025
						Total Object Head-- *2 :*				**47,775**	**0**	**0**	**0**	**47,775**	**47,775**
						Total Sub Head :				**83,17,306**	**12,000**	**1,36,500**	**4,400**	**81,64,406**	**83,05,306**
						Total Minor Head *110 :*				**83,17,306**	**12,000**	**1,36,500**	**4,400**	**81,64,406**	**83,05,306**
						Total Sub Major Head *1* **:**				**83,17,306**	**12,000**	**1,36,500**	**4,400**	**81,64,406**	**83,05,306**
						Total Major Head *2210* **:**				**83,17,306**	**12,000**	**1,36,500**	**4,400**	**81,64,406**	**83,05,306**
						Total of Month :				**83,17,306**	**12,000**	**1,36,500**	**4,400**	**81,64,406**	**83,05,306**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1018	*Voucher*	2,12,163	0	0	0	2,12,163	2,12,163
							Voted-Sixth-Schedule-Jaintia	1030	*Voucher*	39,983	0	0	0	39,983	39,983
							Voted-Sixth-Schedule-Jaintia	1161	*Voucher*	4,830	0	0	0	4,830	4,830
							Voted-Sixth-Schedule-Jaintia	1169	*Voucher*	82,298	18,103	6,000	0	58,195	64,195
							Voted-Sixth-Schedule-Jaintia	136	*Voucher*	28,09,616	2,758	1,05,500	4,400	26,96,958	28,06,858
							Voted-Sixth-Schedule-Jaintia	172	*Voucher*	25,14,005	10,000	25,000	0	24,79,005	25,04,005
							Voted-Sixth-Schedule-Jaintia	175	*Voucher*	14,290	0	0	0	14,290	14,290
							Voted-Sixth-Schedule-Jaintia	176	*Voucher*	16,47,391	0	0	0	16,47,391	16,47,391
							Voted-Sixth-Schedule-Jaintia	517	*Voucher*	1,31,392	0	0	0	1,31,392	1,31,392
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	46,375	0	0	0	46,375	46,375
							Voted-Sixth-Schedule-Jaintia	519	*Voucher*	35,747	0	0	0	35,747	35,747
							Voted-Sixth-Schedule-Jaintia	726	*Voucher*	7,728	0	0	0	7,728	7,728
							Voted-Sixth-Schedule-Jaintia	734	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	747	*Voucher*	3,99,056	0	0	0	3,99,056	3,99,056
							Voted-Sixth-Schedule-Jaintia	808	*Voucher*	18,517	0	0	0	18,517	18,517

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	809	*Voucher*	1,933	0	0	0	1,933	1,933
							Voted-Sixth-Schedule-Jaintia	880	*Voucher*	1,64,402	0	0	0	1,64,402	1,64,402
							Voted-Sixth-Schedule-Jaintia	881	*Voucher*	82,201	159	0	0	82,042	82,042
						Total Object Head-- *1 :*				**82,94,128**	**31,020**	**1,36,500**	**4,400**	**81,22,208**	**82,63,108**
					02. Wages		Voted-Sixth-Schedule-Jaintia	847	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Jaintia	848	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
						Total Sub Head :				**83,26,678**	**31,020**	**1,36,500**	**4,400**	**81,54,758**	**82,95,658**
						Total Minor Head *110 :*				**83,26,678**	**31,020**	**1,36,500**	**4,400**	**81,54,758**	**82,95,658**
						Total Sub Major Head *1* **:**				**83,26,678**	**31,020**	**1,36,500**	**4,400**	**81,54,758**	**82,95,658**
						Total Major Head *2210* **:**				**83,26,678**	**31,020**	**1,36,500**	**4,400**	**81,54,758**	**82,95,658**
						Total of Month :				**83,26,678**	**31,020**	**1,36,500**	**4,400**	**81,54,758**	**82,95,658**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child	0	01. Salaries, Sumtuary		Voted-Sixth-	1058	*Voucher*	4,22,122	0	0	0	4,22,122	4,22,122

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1195	*Voucher*	1,06,308	0	0	0	1,06,308	1,06,308
							Voted-Sixth-Schedule-Jaintia	1223	*Voucher*	3,85,431	0	0	0	3,85,431	3,85,431
							Voted-Sixth-Schedule-Jaintia	1313	*Voucher*	1,63,694	0	0	0	1,63,694	1,63,694
							Voted-Sixth-Schedule-Jaintia	418	*Voucher*	82,298	50,000	6,000	0	26,298	32,298
							Voted-Sixth-Schedule-Jaintia	506	*Voucher*	5,23,162	0	0	0	5,23,162	5,23,162
							Voted-Sixth-Schedule-Jaintia	507	*Voucher*	17,24,923	0	0	0	17,24,923	17,24,923
							Voted-Sixth-Schedule-Jaintia	551	*Voucher*	28,65,708	2,000	1,05,500	4,400	27,53,808	28,63,708
							Voted-Sixth-Schedule-Jaintia	552	*Voucher*	22,27,910	10,000	25,000	0	21,92,910	22,17,910
							Voted-Sixth-Schedule-Jaintia	692	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Jaintia	742	*Voucher*	1,37,037	0	0	0	1,37,037	1,37,037
							Voted-Sixth-Schedule-Jaintia	977	*Voucher*	1,19,313	0	0	0	1,19,313	1,19,313
							Voted-Sixth-Schedule-Jaintia	978	*Voucher*	1,09,220	0	0	0	1,09,220	1,09,220
						Total Object Head-- *1 :*				**89,49,327**	**62,000**	**1,36,500**	**4,400**	**87,46,427**	**88,87,327**
					02. Wages		Voted-Sixth-Schedule-Jaintia	792	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Jaintia	793	*Voucher*	15,750	0	0	0	15,750	15,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages	**Total Object Head-- *2 :***				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1051	*Voucher*	1,85,710	0	0	0	1,85,710	1,85,710
							Voted-Sixth-Schedule-Jaintia	790	*Voucher*	45,235	0	0	0	45,235	45,235
							Voted-Sixth-Schedule-Jaintia	795	*Voucher*	24,447	0	0	0	24,447	24,447
							Voted-Sixth-Schedule-Jaintia	807	*Voucher*	18,097	0	0	0	18,097	18,097
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	1,200	0	0	0	1,200	1,200
						Total Object Head-- *13 :*				**2,74,689**	**0**	**0**	**0**	**2,74,689**	**2,74,689**
						Total Sub Head :				**92,55,516**	**62,000**	**1,36,500**	**4,400**	**90,52,616**	**91,93,516**
						Total Minor Head *110 :*				**92,55,516**	**62,000**	**1,36,500**	**4,400**	**90,52,616**	**91,93,516**
						Total Sub Major Head *1* :				**92,55,516**	**62,000**	**1,36,500**	**4,400**	**90,52,616**	**91,93,516**
						Total Major Head *2210* :				**92,55,516**	**62,000**	**1,36,500**	**4,400**	**90,52,616**	**91,93,516**
						Total of Month :				**92,55,516**	**62,000**	**1,36,500**	**4,400**	**90,52,616**	**91,93,516**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	111	*Voucher*	80,034	0	0	0	80,034	80,034

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	954	0	0	0	954	954
							Voted-Sixth-Schedule-Jaintia	448	*Voucher*	1,933	0	0	0	1,933	1,933
							Voted-Sixth-Schedule-Jaintia	49	*Voucher*	17,25,281	0	0	0	17,25,281	17,25,281
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	28,65,084	52,000	82,500	4,400	27,26,184	28,13,084
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	27,23,594	10,000	25,000	0	26,88,594	27,13,594
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	1,27,573	0	0	0	1,27,573	1,27,573
							Voted-Sixth-Schedule-Jaintia	819	*Voucher*	2,50,429	0	0	0	2,50,429	2,50,429
							Voted-Sixth-Schedule-Jaintia	928	*Voucher*	87,000	0	0	0	87,000	87,000
					Total Object Head-- *1 :*					**79,36,233**	**62,000**	**1,07,500**	**4,400**	**77,62,333**	**78,74,233**
					02. Wages		Voted-Sixth-Schedule-Jaintia	721	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1269	*Voucher*	62,820	0	0	0	62,820	62,820
							Voted-Sixth-Schedule-Jaintia	1274	*Voucher*	2,620	0	0	0	2,620	2,620
							Voted-Sixth-Schedule-Jaintia	1279	*Voucher*	46,900	0	0	0	46,900	46,900
							Voted-Sixth-	1288	*Voucher*	9,312	0	0	0	9,312	9,312

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	**Total Object Head--** *13 :*				**1,21,652**	**0**	**0**	**0**	**1,21,652**	**1,21,652**
						Total Sub Head :				**80,91,427**	**62,000**	**1,07,500**	**4,400**	**79,17,527**	**80,29,427**
						Total Minor Head *110 :*				**80,91,427**	**62,000**	**1,07,500**	**4,400**	**79,17,527**	**80,29,427**
						Total Sub Major Head *1* **:**				**80,91,427**	**62,000**	**1,07,500**	**4,400**	**79,17,527**	**80,29,427**
						Total Major Head *2210* **:**				**80,91,427**	**62,000**	**1,07,500**	**4,400**	**79,17,527**	**80,29,427**
						Total of Month :				**80,91,427**	**62,000**	**1,07,500**	**4,400**	**79,17,527**	**80,29,427**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1255	*Voucher*	57,216	0	0	0	57,216	57,216
							Voted-Sixth-Schedule-Jaintia	1257	*Voucher*	71,413	0	0	0	71,413	71,413
							Voted-Sixth-Schedule-Jaintia	1258	*Voucher*	10,844	0	0	0	10,844	10,844
							Voted-Sixth-Schedule-Jaintia	1313	*Voucher*	10,04,559	0	0	0	10,04,559	10,04,559
							Voted-Sixth-Schedule-Jaintia	1500	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Jaintia	1501	*Voucher*	29,02,887	50,000	1,13,500	4,400	27,34,987	28,52,887
							Voted-Sixth-Schedule-Jaintia	1502	*Voucher*	25,64,705	10,000	50,000	0	25,04,705	25,54,705

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1513	*Voucher*	57,216	0	0	0	57,216	57,216
							Voted-Sixth-Schedule-Jaintia	1514	*Voucher*	18,31,276	0	0	0	18,31,276	18,31,276
							Voted-Sixth-Schedule-Jaintia	1545	*Voucher*	67,670	0	0	0	67,670	67,670
							Voted-Sixth-Schedule-Jaintia	167	*Voucher*	11,784	0	0	0	11,784	11,784
							Voted-Sixth-Schedule-Jaintia	187	*Voucher*	68,795	0	0	0	68,795	68,795
							Voted-Sixth-Schedule-Jaintia	188	*Voucher*	2,78,985	0	0	0	2,78,985	2,78,985
							Voted-Sixth-Schedule-Jaintia	1959	*Voucher*	16,761	0	0	0	16,761	16,761
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	29,02,887	50,000	1,13,500	4,400	27,34,987	28,52,887
							Voted-Sixth-Schedule-Jaintia	368	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-Schedule-Jaintia	369	*Voucher*	25,47,421	10,000	25,000	0	25,12,421	25,37,421
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	17,36,654	0	0	0	17,36,654	17,36,654
							Voted-Sixth-Schedule-Jaintia	371	*Voucher*	14,491	0	0	0	14,491	14,491
							Voted-Sixth-Schedule-Jaintia	800	*Voucher*	33,410	0	0	0	33,410	33,410
							Voted-Sixth-Schedule-Jaintia	809	*Voucher*	77,762	0	0	0	77,762	77,762
							Voted-Sixth-Schedule-Jaintia	810	*Voucher*	1,55,024	0	0	0	1,55,024	1,55,024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,65,60,462**	**1,20,000**	**3,02,000**	**8,800**	**1,61,29,662**	**1,64,40,462**
					02. Wages		Voted-Sixth-Schedule-Jaintia	747	*Voucher*	48,690	0	0	0	48,690	48,690
						Total Object Head-- *2 :*				**48,690**	**0**	**0**	**0**	**48,690**	**48,690**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1451	*Voucher*	3,350	0	0	0	3,350	3,350
							Voted-Sixth-Schedule-Jaintia	783	*Voucher*	7,680	0	0	0	7,680	7,680
							Voted-Sixth-Schedule-Jaintia	784	*Voucher*	7,200	0	0	0	7,200	7,200
						Total Object Head-- *11 :*				**18,230**	**0**	**0**	**0**	**18,230**	**18,230**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1455	*Voucher*	3,450	0	0	0	3,450	3,450
						Total Object Head-- *13 :*				**3,450**	**0**	**0**	**0**	**3,450**	**3,450**
						Total Sub Head :				**1,66,30,832**	**1,20,000**	**3,02,000**	**8,800**	**1,62,00,032**	**1,65,10,832**
						Total Minor Head *110 :*				**1,66,30,832**	**1,20,000**	**3,02,000**	**8,800**	**1,62,00,032**	**1,65,10,832**
						Total Sub Major Head *1* :				**1,66,30,832**	**1,20,000**	**3,02,000**	**8,800**	**1,62,00,032**	**1,65,10,832**
						Total Major Head *2210* :				**1,66,30,832**	**1,20,000**	**3,02,000**	**8,800**	**1,62,00,032**	**1,65,10,832**
						Total of Month :				**1,66,30,832**	**1,20,000**	**3,02,000**	**8,800**	**1,62,00,032**	**1,65,10,832**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	2,71,100	0	0	0	2,71,100	2,71,100
							Voted-Sixth-Schedule-Jaintia	482	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Jaintia	483	*Voucher*	47,142	0	0	0	47,142	47,142
							Voted-Sixth-Schedule-Jaintia	484	*Voucher*	15,647	0	0	0	15,647	15,647
							Voted-Sixth-Schedule-Jaintia	485	*Voucher*	18,562	0	0	0	18,562	18,562
							Voted-Sixth-Schedule-Jaintia	486	*Voucher*	1,64,402	0	0	0	1,64,402	1,64,402
						Total Object Head-- *1 :*				**5,98,044**	**0**	**0**	**0**	**5,98,044**	**5,98,044**
					02. Wages		Voted-Sixth-Schedule-Jaintia	237	*Voucher*	55,182	0	0	0	55,182	55,182
						Total Object Head-- *2 :*				**55,182**	**0**	**0**	**0**	**55,182**	**55,182**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	548	*Voucher*	6,600	0	0	0	6,600	6,600
						Total Object Head-- *11 :*				**6,600**	**0**	**0**	**0**	**6,600**	**6,600**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	328	*Voucher*	78,118	0	0	0	78,118	78,118
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Jaintia	471	*Voucher*	78,150	0	0	0	78,150	78,150
							Voted-Sixth-Schedule-Jaintia	549	*Voucher*	20,263	0	0	0	20,263	20,263
							Voted-Sixth-	550	*Voucher*	66,000	0	0	0	66,000	66,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	**Total Object Head-- *13 :***				**2,63,531**	**0**	**0**	**0**	**2,63,531**	**2,63,531**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Jaintia	145	*Voucher*	14,18,939	0	0	0	14,18,939	14,18,939
						Total Object Head-- *21 :*				**14,18,939**	**0**	**0**	**0**	**14,18,939**	**14,18,939**
						Total Sub Head :				**23,42,296**	**0**	**0**	**0**	**23,42,296**	**23,42,296**
						Total Minor Head *110 :*				**23,42,296**	**0**	**0**	**0**	**23,42,296**	**23,42,296**
						Total Sub Major Head *1* :				**23,42,296**	**0**	**0**	**0**	**23,42,296**	**23,42,296**
						Total Major Head *2210* :				**23,42,296**	**0**	**0**	**0**	**23,42,296**	**23,42,296**
						Total of Month :				**23,42,296**	**0**	**0**	**0**	**23,42,296**	**23,42,296**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1268	*Voucher*	21,550	0	0	0	21,550	21,550
							Voted-Sixth-Schedule-Jaintia	13	*Voucher*	15,55,888	0	0	0	15,55,888	15,55,888
							Voted-Sixth-Schedule-Jaintia	1313	*Voucher*	12,161	0	0	0	12,161	12,161
							Voted-Sixth-Schedule-Jaintia	14	*Voucher*	1,59,464	0	0	0	1,59,464	1,59,464
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	82,201	0	0	0	82,201	82,201

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2	*Voucher*	29,61,557	0	1,07,500	4,400	28,49,657	29,61,557
							Voted-Sixth-Schedule-Jaintia	3	*Voucher*	25,64,705	10,000	50,000	0	25,04,705	25,54,705
							Voted-Sixth-Schedule-Jaintia	610	*Voucher*	3,66,924	0	0	0	3,66,924	3,66,924
							Voted-Sixth-Schedule-Jaintia	795	*Voucher*	31,310	0	0	0	31,310	31,310
							Voted-Sixth-Schedule-Jaintia	866	*Voucher*	18,412	0	0	0	18,412	18,412
						Total Object Head-- *1 :*				**77,74,172**	**10,000**	**1,57,500**	**4,400**	**76,02,272**	**77,64,172**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1140	*Voucher*	71,000	0	0	0	71,000	71,000
						Total Object Head-- *13 :*				**71,000**	**0**	**0**	**0**	**71,000**	**71,000**
						Total Sub Head :				**78,45,172**	**10,000**	**1,57,500**	**4,400**	**76,73,272**	**78,35,172**
						Total Minor Head *110 :*				**78,45,172**	**10,000**	**1,57,500**	**4,400**	**76,73,272**	**78,35,172**
						Total Sub Major Head *1* **:**				**78,45,172**	**10,000**	**1,57,500**	**4,400**	**76,73,272**	**78,35,172**
						Total Major Head *2210* **:**				**78,45,172**	**10,000**	**1,57,500**	**4,400**	**76,73,272**	**78,35,172**
						Total of Month :				**78,45,172**	**10,000**	**1,57,500**	**4,400**	**76,73,272**	**78,35,172**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1072	*Voucher*	58,243	0	0	0	58,243	58,243
							Voted-Sixth-Schedule-Jaintia	1073	*Voucher*	80,733	0	0	0	80,733	80,733
							Voted-Sixth-Schedule-Jaintia	1347	*Voucher*	25,15,517	10,000	50,000	0	24,55,517	25,05,517
							Voted-Sixth-Schedule-Jaintia	1348	*Voucher*	30,20,490	0	1,07,500	4,400	29,08,590	30,20,490
							Voted-Sixth-Schedule-Jaintia	1381	*Voucher*	92,643	0	0	0	92,643	92,643
							Voted-Sixth-Schedule-Jaintia	1723	*Voucher*	18,73,722	0	0	0	18,73,722	18,73,722
							Voted-Sixth-Schedule-Jaintia	1724	*Voucher*	1,972	0	0	0	1,972	1,972
							Voted-Sixth-Schedule-Jaintia	1725	*Voucher*	2,09,766	0	0	0	2,09,766	2,09,766
							Voted-Sixth-Schedule-Jaintia	1726	*Voucher*	36,461	0	0	0	36,461	36,461
							Voted-Sixth-Schedule-Jaintia	1874	*Voucher*	12,123	0	0	0	12,123	12,123
							Voted-Sixth-Schedule-Jaintia	1875	*Voucher*	3,75,524	0	0	0	3,75,524	3,75,524
							Voted-Sixth-Schedule-Jaintia	1876	*Voucher*	84,745	0	0	0	84,745	84,745
							Voted-Sixth-Schedule-Jaintia	1887	*Voucher*	84,745	0	0	0	84,745	84,745
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	15,85,735	0	0	0	15,85,735	15,85,735
							Voted-Sixth-Schedule-Jaintia	425	*Voucher*	30,20,490	0	1,07,500	4,400	29,08,590	30,20,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	426	*Voucher*	25,15,517	10,000	50,000	0	24,55,517	25,05,517
							Voted-Sixth-Schedule-Jaintia	428	*Voucher*	1,42,791	0	0	0	1,42,791	1,42,791
							Voted-Sixth-Schedule-Jaintia	526	*Voucher*	1,25,829	0	0	0	1,25,829	1,25,829
							Voted-Sixth-Schedule-Jaintia	527	*Voucher*	33,090	0	0	0	33,090	33,090
							Voted-Sixth-Schedule-Jaintia	634	*Voucher*	48,613	0	0	0	48,613	48,613
							Voted-Sixth-Schedule-Jaintia	889	*Voucher*	31,497	0	0	0	31,497	31,497
							Voted-Sixth-Schedule-Jaintia	890	*Voucher*	97,050	0	0	0	97,050	97,050
							Voted-Sixth-Schedule-Jaintia	942	*Voucher*	1,02,993	0	0	0	1,02,993	1,02,993
							Voted-Sixth-Schedule-Jaintia	943	*Voucher*	1,28,809	0	0	0	1,28,809	1,28,809
							Voted-Sixth-Schedule-Jaintia	965	*Voucher*	1,68,290	761	0	0	1,67,529	1,67,529
						Total Object Head-- *1 :*				**1,64,47,388**	**20,761**	**3,15,000**	**8,800**	**1,61,02,827**	**1,64,26,627**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	2043	*Voucher*	33,349	0	0	0	33,349	33,349
							Voted-Sixth-Schedule-Jaintia	2044	*Voucher*	10,199	0	0	0	10,199	10,199
							Voted-Sixth-Schedule-Jaintia	2050	*Voucher*	58,612	0	0	0	58,612	58,612
							Voted-Sixth-Schedule-Jaintia	682	*Voucher*	64,226	0	0	0	64,226	64,226

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses										
						Total Object Head-- *13 :*				**1,66,386**	**0**	**0**	**0**	**1,66,386**	**1,66,386**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1184	*Voucher*	19,994	0	0	0	19,994	19,994
						Total Object Head-- *51 :*				**19,994**	**0**	**0**	**0**	**19,994**	**19,994**
						Total Sub Head :				**1,66,33,768**	**20,761**	**3,15,000**	**8,800**	**1,62,89,207**	**1,66,13,007**
						Total Minor Head *110 :*				**1,66,33,768**	**20,761**	**3,15,000**	**8,800**	**1,62,89,207**	**1,66,13,007**
						Total Sub Major Head *1* :				**1,66,33,768**	**20,761**	**3,15,000**	**8,800**	**1,62,89,207**	**1,66,13,007**
						Total Major Head *2210* :				**1,66,33,768**	**20,761**	**3,15,000**	**8,800**	**1,62,89,207**	**1,66,13,007**
						Total of Month :				**1,66,33,768**	**20,761**	**3,15,000**	**8,800**	**1,62,89,207**	**1,66,13,007**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	375	*Voucher*	14,864	0	0	0	14,864	14,864
						Total Object Head-- *1 :*				**14,864**	**0**	**0**	**0**	**14,864**	**14,864**
					02. Wages		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	1,75,825	0	0	0	1,75,825	1,75,825
						Total Object Head-- *2 :*				**1,75,825**	**0**	**0**	**0**	**1,75,825**	**1,75,825**
						Total Sub Head :				**1,90,689**	**0**	**0**	**0**	**1,90,689**	**1,90,689**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**1,90,689**	**0**	**0**	**0**	**1,90,689**	**1,90,689**
						Total Sub Major Head *1* **:**				**1,90,689**	**0**	**0**	**0**	**1,90,689**	**1,90,689**
						Total Major Head *2210* **:**				**1,90,689**	**0**	**0**	**0**	**1,90,689**	**1,90,689**
						Total of Month :				**1,90,689**	**0**	**0**	**0**	**1,90,689**	**1,90,689**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	792	*Voucher*	48,750	0	0	0	48,750	48,750
						Total Object Head-- *6 :*				**48,750**	**0**	**0**	**0**	**48,750**	**48,750**
						Total Sub Head :				**48,750**	**0**	**0**	**0**	**48,750**	**48,750**
						Total Minor Head *1 :*				**48,750**	**0**	**0**	**0**	**48,750**	**48,750**
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1115	*Voucher*	1,04,210	0	0	0	1,04,210	1,04,210
							Voted-Sixth-Schedule-Jaintia	1118	*Voucher*	1,38,391	0	0	0	1,38,391	1,38,391
							Voted-Sixth-Schedule-Jaintia	201	*Voucher*	15,00,838	0	0	0	15,00,838	15,00,838
							Voted-Sixth-Schedule-Jaintia	202	*Voucher*	40,892	0	0	0	40,892	40,892
							Voted-Sixth-Schedule-Jaintia	220	*Voucher*	30,549	0	0	0	30,549	30,549

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	29	*Voucher*	29,82,232	0	1,10,000	0	28,72,232	29,82,232
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	23,93,803	10,344	50,000	0	23,33,459	23,83,459
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	56,216	0	0	0	56,216	56,216
							Voted-Sixth-Schedule-Jaintia	472	*Voucher*	5,08,813	0	0	0	5,08,813	5,08,813
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	5,865	0	0	0	5,865	5,865
							Voted-Sixth-Schedule-Jaintia	868	*Voucher*	80,064	0	0	0	80,064	80,064
							Voted-Sixth-Schedule-Jaintia	869	*Voucher*	1,04,531	0	0	0	1,04,531	1,04,531
							Voted-Sixth-Schedule-Jaintia	870	*Voucher*	1,37,576	0	0	0	1,37,576	1,37,576
							Voted-Sixth-Schedule-Jaintia	871	*Voucher*	1,18,012	0	0	0	1,18,012	1,18,012
						Total Object Head-- *1 :*				**82,01,992**	**10,344**	**1,60,000**	**0**	**80,31,648**	**81,91,648**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1139	*Voucher*	23,804	0	0	0	23,804	23,804
						Total Object Head-- *2 :*				**23,804**	**0**	**0**	**0**	**23,804**	**23,804**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	496	*Voucher*	4,800	0	0	0	4,800	4,800
						Total Object Head-- *11 :*				**4,800**	**0**	**0**	**0**	**4,800**	**4,800**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1136	*Voucher*	46,357	0	0	0	46,357	46,357
							Voted-Sixth-	1313	*Voucher*	15,016	0	0	0	15,016	15,016

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	543	*Voucher*	1,05,793	0	0	0	1,05,793	1,05,793
							Voted-Sixth-Schedule-Jaintia	791	*Voucher*	12,919	0	0	0	12,919	12,919
						Total Object Head-- *13 :*				**1,80,085**	**0**	**0**	**0**	**1,80,085**	**1,80,085**
						Total Sub Head :				**84,10,681**	**10,344**	**1,60,000**	**0**	**82,40,337**	**84,00,337**
						Total Minor Head *110 :*				**84,10,681**	**10,344**	**1,60,000**	**0**	**82,40,337**	**84,00,337**
						Total Sub Major Head *1* **:**				**84,59,431**	**10,344**	**1,60,000**	**0**	**82,89,087**	**84,49,087**
						Total Major Head *2210* **:**				**84,59,431**	**10,344**	**1,60,000**	**0**	**82,89,087**	**84,49,087**
						Total of Month :				**84,59,431**	**10,344**	**1,60,000**	**0**	**82,89,087**	**84,49,087**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	331	*Voucher*	23,76,669	12,310	50,000	0	23,14,359	23,64,359
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	17,83,974	0	0	0	17,83,974	17,83,974
							Voted-Sixth-Schedule-Jaintia	334	*Voucher*	3,07,981	0	0	0	3,07,981	3,07,981
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	30,44,471	0	1,20,000	0	29,24,471	30,44,471
							Voted-Sixth-	555	*Voucher*	72,870	0	0	0	72,870	72,870

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	591	*Voucher*	69,780	0	0	0	69,780	69,780
							Voted-Sixth-Schedule-Jaintia	592	*Voucher*	1,66,398	0	0	0	1,66,398	1,66,398
							Voted-Sixth-Schedule-Jaintia	593	*Voucher*	2,51,397	1,06,137	0	0	1,45,260	1,45,260
							Voted-Sixth-Schedule-Jaintia	594	*Voucher*	11,745	0	0	0	11,745	11,745
							Voted-Sixth-Schedule-Jaintia	595	*Voucher*	2,93,680	0	0	0	2,93,680	2,93,680
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	53,871	0	0	0	53,871	53,871
							Voted-Sixth-Schedule-Jaintia	676	*Voucher*	30,737	0	0	0	30,737	30,737
							Voted-Sixth-Schedule-Jaintia	767	*Voucher*	2,265	0	0	0	2,265	2,265
							Voted-Sixth-Schedule-Jaintia	912	*Voucher*	2,03,485	0	0	0	2,03,485	2,03,485
							Voted-Sixth-Schedule-Jaintia	913	*Voucher*	1,98,627	0	0	0	1,98,627	1,98,627
							Voted-Sixth-Schedule-Jaintia	914	*Voucher*	38,129	0	0	0	38,129	38,129
							Voted-Sixth-Schedule-Jaintia	915	*Voucher*	86,064	0	0	0	86,064	86,064
						Total Object Head-- *1 :*				**89,92,143**	**1,18,447**	**1,70,000**	**0**	**87,03,696**	**88,73,696**
					02. Wages		Voted-Sixth-Schedule-Jaintia	643	*Voucher*	60,592	0	0	0	60,592	60,592
							Voted-Sixth-Schedule-Jaintia	659	*Voucher*	67,084	0	0	0	67,084	67,084

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages	**Total Object Head-- *2 :***				**1,27,676**	**0**	**0**	**0**	**1,27,676**	**1,27,676**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	2835	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	3086	*Voucher*	8,710	0	0	0	8,710	8,710
							Voted-Sixth-Schedule-Jaintia	3117	*Voucher*	13,440	0	0	0	13,440	13,440
						Total Object Head-- *11 :*				**28,150**	**0**	**0**	**0**	**28,150**	**28,150**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	2520	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Jaintia	2572	*Voucher*	31,733	0	0	0	31,733	31,733
							Voted-Sixth-Schedule-Jaintia	2573	*Voucher*	11,199	0	0	0	11,199	11,199
							Voted-Sixth-Schedule-Jaintia	2592	*Voucher*	21,949	0	0	0	21,949	21,949
							Voted-Sixth-Schedule-Jaintia	2594	*Voucher*	86,700	0	0	0	86,700	86,700
							Voted-Sixth-Schedule-Jaintia	2595	*Voucher*	59,237	0	0	0	59,237	59,237
							Voted-Sixth-Schedule-Jaintia	2634	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	2657	*Voucher*	46,870	0	0	0	46,870	46,870
							Voted-Sixth-Schedule-Jaintia	2874	*Voucher*	9,553	0	0	0	9,553	9,553
							Voted-Sixth-Schedule-Jaintia	2887	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-	2913	*Voucher*	4,323	0	0	0	4,323	4,323

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	2914	*Voucher*	5,340	0	0	0	5,340	5,340
							Voted-Sixth-Schedule-Jaintia	2915	*Voucher*	7,462	0	0	0	7,462	7,462
							Voted-Sixth-Schedule-Jaintia	2916	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	2919	*Voucher*	20,080	0	0	0	20,080	20,080
							Voted-Sixth-Schedule-Jaintia	3066	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	3085	*Voucher*	24,917	0	0	0	24,917	24,917
							Voted-Sixth-Schedule-Jaintia	3453	*Voucher*	7,830	0	0	0	7,830	7,830
							Voted-Sixth-Schedule-Jaintia	433	*Voucher*	67,870	0	0	0	67,870	67,870
							Voted-Sixth-Schedule-Jaintia	627	*Voucher*	40,138	0	0	0	40,138	40,138
						Total Object Head-- *13 :*				**7,39,201**	**0**	**0**	**0**	**7,39,201**	**7,39,201**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Jaintia	3503	*Voucher*	19,14,353	0	0	0	19,14,353	19,14,353
							Voted-Sixth-Schedule-Jaintia	3713	*Voucher*	41,90,670	0	0	0	41,90,670	41,90,670
						Total Object Head-- *21 :*				**61,05,023**	**0**	**0**	**0**	**61,05,023**	**61,05,023**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	2593	*Voucher*	16,568	0	0	0	16,568	16,568
							Voted-Sixth-Schedule-Jaintia	2654	*Voucher*	75,357	0	0	0	75,357	75,357
							Voted-Sixth-	2759	*Voucher*	7,996	0	0	0	7,996	7,996

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**99,921**	**0**	**0**	**0**	**99,921**	**99,921**
						Total Sub Head :				**1,60,92,114**	**1,18,447**	**1,70,000**	**0**	**1,58,03,667**	**1,59,73,667**
						Total Minor Head *110 :*				**1,60,92,114**	**1,18,447**	**1,70,000**	**0**	**1,58,03,667**	**1,59,73,667**
						Total Sub Major Head *1* **:**				**1,60,92,114**	**1,18,447**	**1,70,000**	**0**	**1,58,03,667**	**1,59,73,667**
						Total Major Head *2210* **:**				**1,60,92,114**	**1,18,447**	**1,70,000**	**0**	**1,58,03,667**	**1,59,73,667**
						Total of Month :				**1,60,92,114**	**1,18,447**	**1,70,000**	**0**	**1,58,03,667**	**1,59,73,667**
						Total of DDO *1500005* **:**				**10,95,56,364**	**5,16,401**	**17,58,000**	**44,000**	**10,72,37,963**	**10,90,39,963**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 10,90,39,963

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**48,750**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**9,88,93,018**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**5,76,544**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**57,780**
			(22) Women And Child Hospital		**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Summary of DDO wise expenditure

2210	**01**	**110**		**0**			**18,19,994**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**21. Supplies And Materials.**	**Voted-Sixth-Schedule-Jaintia**	**75,23,962**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Jaintia**	**1,19,915**
							10,90,39,963

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	149	*Voucher*	3,41,288	0	27,000	0	3,14,288	3,41,288
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	1,27,285	0	0	0	1,27,285	1,27,285
							Voted-Sixth-Schedule-Jaintia	155	*Voucher*	22,485	0	0	0	22,485	22,485
						Total Object Head-- *1 :*				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**
						Total Sub Head :				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**
						Total Minor Head *1 :*				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**
						Total Sub Major Head *1* **:**				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**
						Total Major Head *2210* **:**				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**
						Total of Month :				**4,91,058**	**0**	**27,000**	**0**	**4,64,058**	**4,91,058**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	3,47,579	0	27,000	0	3,20,579	3,47,579
							Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,12,573	0	0	0	1,12,573	1,12,573
							Voted-Sixth-Schedule-Jaintia	1162	*Voucher*	22,853	0	0	0	22,853	22,853
							Voted-Sixth-	1205	*Voucher*	4,082	0	0	0	4,082	4,082

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1263	*Voucher*	40,077	0	0	0	40,077	40,077
							Voted-Sixth-Schedule-Jaintia	282	*Voucher*	34,492	0	0	0	34,492	34,492
						Total Object Head-- *1 :*				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**
						Total Sub Head :				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**
						Total Minor Head *1 :*				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**
						Total Sub Major Head *1* **:**				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**
						Total Major Head *2210* **:**				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**
						Total of Month :				**5,61,656**	**0**	**27,000**	**0**	**5,34,656**	**5,61,656**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	424	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	425	*Voucher*	3,47,579	0	27,000	0	3,20,579	3,47,579
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	22,893	0	0	0	22,893	22,893
							Voted-Sixth-Schedule-Jaintia	651	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**
					Total Sub Head :					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**
					Total Minor Head *1 :*					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**
					Total Sub Major Head *1* **:**					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**
					Total Major Head *2210* **:**					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**
					Total of Month :					**5,75,216**	**0**	**27,000**	**0**	**5,48,216**	**5,75,216**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	491	*Voucher*	1,12,573	0	0	0	1,12,573	1,12,573
							Voted-Sixth-Schedule-Jaintia	492	*Voucher*	3,47,579	0	37,000	0	3,10,579	3,47,579
							Voted-Sixth-Schedule-Jaintia	493	*Voucher*	28,974	0	0	0	28,974	28,974
							Voted-Sixth-Schedule-Jaintia	687	*Voucher*	5,519	0	0	0	5,519	5,519
					Total Object Head-- *1 :*					**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing				**Total Sub Head :**			**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**
							Total Minor Head *1 :*			**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**
							Total Sub Major Head *1* **:**			**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**
							Total Major Head *2210* **:**			**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**
							Total of Month :			**5,69,789**	**0**	**37,000**	**0**	**5,32,789**	**5,69,789**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	357	*Voucher*	12,049	0	0	0	12,049	12,049
							Voted-Sixth-Schedule-Jaintia	358	*Voucher*	1,40,444	0	0	0	1,40,444	1,40,444
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	377	*Voucher*	3,57,566	0	37,000	0	3,20,566	3,57,566
						Total Object Head-- *1 :*				**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**
						Total Sub Head :				**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**
						Total Minor Head *1 :*				**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**
						Total Sub Major Head *1* **:**				**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**
					Total of Month :					**5,85,203**	**0**	**37,000**	**0**	**5,48,203**	**5,85,203**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1649	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	1650	*Voucher*	3,57,566	0	37,000	0	3,20,566	3,57,566
							Voted-Sixth-Schedule-Jaintia	1651	*Voucher*	1,28,757	0	0	0	1,28,757	1,28,757
							Voted-Sixth-Schedule-Jaintia	1666	*Voucher*	1,122	0	0	0	1,122	1,122
							Voted-Sixth-Schedule-Jaintia	1774	*Voucher*	23,657	0	0	0	23,657	23,657
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	388	*Voucher*	3,57,566	0	37,000	0	3,20,566	3,57,566
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	1,10,147	0	0	0	1,10,147	1,10,147
							Voted-Sixth-Schedule-Jaintia	446	*Voucher*	36,049	0	0	0	36,049	36,049
						Total Object Head-- *1 :*				**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing				**Total Sub Head :**			**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**
							Total Minor Head *1 :*			**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**
							Total Sub Major Head *1* **:**			**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**
							Total Major Head *2210* **:**			**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**
							Total of Month :			**11,65,152**	**0**	**74,000**	**0**	**10,91,152**	**11,65,152**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	124	*Voucher*	3,57,566	0	37,000	0	3,20,566	3,57,566
							Voted-Sixth-Schedule-Jaintia	125	*Voucher*	1,10,147	0	0	0	1,10,147	1,10,147
							Voted-Sixth-Schedule-Jaintia	218	*Voucher*	36,049	0	0	0	36,049	36,049
							Voted-Sixth-Schedule-Jaintia	523	*Voucher*	1,122	0	0	0	1,122	1,122
							Total Object Head-- *1 :*			**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**
							Total Sub Head :			**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**
							Total Minor Head *1 :*								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001								**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**
						Total Sub Major Head *1* **:**				**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**
						Total Major Head *2210* **:**				**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**
						Total of Month :				**5,80,028**	**0**	**37,000**	**0**	**5,43,028**	**5,80,028**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2122	*Voucher*	76,656	0	0	0	76,656	76,656
							Voted-Sixth-Schedule-Jaintia	2123	*Voucher*	1,13,199	0	0	0	1,13,199	1,13,199
							Voted-Sixth-Schedule-Jaintia	2124	*Voucher*	3,648	0	0	0	3,648	3,648
							Voted-Sixth-Schedule-Jaintia	2125	*Voucher*	24,403	0	0	0	24,403	24,403
							Voted-Sixth-Schedule-Jaintia	2126	*Voucher*	3,65,486	0	37,000	0	3,28,486	3,65,486
							Voted-Sixth-Schedule-Jaintia	2155	*Voucher*	23,297	0	0	0	23,297	23,297
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	3,65,486	0	37,000	0	3,28,486	3,65,486
							Voted-Sixth-Schedule-Jaintia	363	*Voucher*	1,32,271	0	0	0	1,32,271	1,32,271
							Voted-Sixth-	375	*Voucher*	24,319	0	0	0	24,319	24,319

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	430	*Voucher*	76,656	0	0	0	76,656	76,656
						Total Object Head-- *1 :*				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**
						Total Sub Head :				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**
						Total Minor Head *1 :*				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**
						Total Sub Major Head *1* **:**				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**
						Total Major Head *2210* **:**				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**
						Total of Month :				**12,05,421**	**0**	**74,000**	**0**	**11,31,421**	**12,05,421**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	35	*Voucher*	14,860	0	0	0	14,860	14,860
						Total Object Head-- *1 :*				**14,860**	**0**	**0**	**0**	**14,860**	**14,860**
						Total Sub Head :				**14,860**	**0**	**0**	**0**	**14,860**	**14,860**
						Total Minor Head *1 :*				**14,860**	**0**	**0**	**0**	**14,860**	**14,860**
						Total Sub Major Head *1* **:**				**14,860**	**0**	**0**	**0**	**14,860**	**14,860**
						Total Major Head *2210* **:**				**14,860**	**0**	**0**	**0**	**14,860**	**14,860**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**14,860**	**0**	**0**	**0**	**14,860**	**14,860**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	207	*Voucher*	24,773	0	0	0	24,773	24,773
							Voted-Sixth-Schedule-Jaintia	242	*Voucher*	78,945	0	0	0	78,945	78,945
							Voted-Sixth-Schedule-Jaintia	243	*Voucher*	3,65,486	0	37,000	0	3,28,486	3,65,486
							Voted-Sixth-Schedule-Jaintia	244	*Voucher*	1,31,898	0	0	0	1,31,898	1,31,898
					Total Object Head-- *1 :*					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**
					Total Sub Head :					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**
					Total Minor Head *1 :*					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**
					Total Sub Major Head *1* **:**					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**
					Total Major Head *2210* **:**					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**
					Total of Month :					**6,01,102**	**0**	**37,000**	**0**	**5,64,102**	**6,01,102**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	300	*Voucher*	1,16,903	0	0	0	1,16,903	1,16,903
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	34,897	0	0	0	34,897	34,897
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	78,945	0	0	0	78,945	78,945
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	3,65,486	0	37,000	0	3,28,486	3,65,486
						Total Object Head-- *1 :*				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total Sub Head :				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total Minor Head *1 :*				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total Sub Major Head *1* **:**				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total Major Head *2210* **:**				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total of Month :				**5,96,231**	**0**	**37,000**	**0**	**5,59,231**	**5,96,231**
						Total of DDO *1500100* **:**				**69,45,716**	**0**	**4,14,000**	**0**	**65,31,716**	**69,45,716**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 69,45,716

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**69,45,716**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Jowai Treasury
D.D.O. :	1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Summary of DDO wise expenditure

69,45,716

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,27,804	0	10,000	0	1,17,804	1,27,804
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	39,501	0	0	0	39,501	39,501
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	2,97,471	0	14,800	0	2,82,671	2,97,471
							Voted-Sixth-Schedule-Khasi	509	*Voucher*	16,380	0	0	0	16,380	16,380
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	7,416	0	0	0	7,416	7,416
						Total Object Head-- *1 :*				**4,88,572**	**0**	**24,800**	**0**	**4,63,772**	**4,88,572**
						Total Sub Head :				**4,88,572**	**0**	**24,800**	**0**	**4,63,772**	**4,88,572**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	4,41,782	0	72,000	0	3,69,782	4,41,782
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	5,30,351	0	47,400	0	4,82,951	5,30,351
							Voted-Sixth-Schedule-Khasi	511	*Voucher*	29,448	0	0	0	29,448	29,448
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	25,803	0	0	0	25,803	25,803
						Total Object Head-- *1 :*				**10,27,384**	**0**	**1,19,400**	**0**	**9,07,984**	**10,27,384**
						Total Sub Head :				**10,27,384**	**0**	**1,19,400**	**0**	**9,07,984**	**10,27,384**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,14,722	0	0	0	1,14,722	1,14,722
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	6,588	0	0	0	6,588	6,588
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					**1,21,310**	**0**	**0**	**0**	**1,21,310**	**1,21,310**
					Total Sub Head :					**1,21,310**	**0**	**0**	**0**	**1,21,310**	**1,21,310**
					Total Minor Head *1 :*					**16,37,266**	**0**	**1,44,200**	**0**	**14,93,066**	**16,37,266**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	54,779	0	0	0	54,779	54,779
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	2,889	0	0	0	2,889	2,889
						Total Object Head-- *1 :*				**57,668**	**0**	**0**	**0**	**57,668**	**57,668**
						Total Sub Head :				**57,668**	**0**	**0**	**0**	**57,668**	**57,668**
						Total Minor Head *110 :*				**57,668**	**0**	**0**	**0**	**57,668**	**57,668**
						Total Sub Major Head *1* **:**				**16,94,934**	**0**	**1,44,200**	**0**	**15,50,734**	**16,94,934**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	1,27,556	0	20,000	0	1,07,556	1,27,556
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	48,416	0	10,500	0	37,916	48,416
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	2,664	0	0	0	2,664	2,664
							Voted-Sixth-Schedule-Khasi	576	*Voucher*	7,749	0	0	0	7,749	7,749
						Total Object Head-- *1 :*				**1,86,385**	**0**	**30,500**	**0**	**1,55,885**	**1,86,385**
						Total Sub Head :				**1,86,385**	**0**	**30,500**	**0**	**1,55,885**	**1,86,385**
						Total Minor Head *101 :*				**1,86,385**	**0**	**30,500**	**0**	**1,55,885**	**1,86,385**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	522	*Voucher*	5,508	0	0	0	5,508	5,508
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,00,353	0	17,000	0	83,353	1,00,353
						Total Object Head-- *1 :*				**1,05,861**	**0**	**17,000**	**0**	**88,861**	**1,05,861**
						Total Sub Head :				**1,05,861**	**0**	**17,000**	**0**	**88,861**	**1,05,861**
						Total Minor Head *102 :*				**1,05,861**	**0**	**17,000**	**0**	**88,861**	**1,05,861**
						Total Sub Major Head *2* **:**				**2,92,246**	**0**	**47,500**	**0**	**2,44,746**	**2,92,246**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	10,163	0	0	0	10,163	10,163
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	4,42,812	0	26,400	0	4,16,412	4,42,812
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	4,95,388	0	0	0	4,95,388	4,95,388
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	32,076	0	0	0	32,076	32,076
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	23,688	0	0	0	23,688	23,688
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	24,543	0	0	0	24,543	24,543
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	1,764	0	0	0	1,764	1,764
						Total Object Head-- *1 :*				**10,30,434**	**0**	**26,400**	**0**	**10,04,034**	**10,30,434**
						Total Sub Head :				**10,30,434**	**0**	**26,400**	**0**	**10,04,034**	**10,30,434**
						Total Minor Head *101 :*				**10,30,434**	**0**	**26,400**	**0**	**10,04,034**	**10,30,434**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	129	*Voucher*	73,314	0	0	0	73,314	73,314
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	77,694	0	0	0	77,694	77,694
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	8,36,278	0	7,500	0	8,28,778	8,36,278
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	45,14,772	0	3,55,375	0	41,59,397	45,14,772
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	1,27,369	0	0	0	1,27,369	1,27,369
							Voted-Sixth-Schedule-Khasi	19	*Voucher*	73,24,185	0	5,41,025	0	67,83,160	73,24,185
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	6,01,285	0	0	0	6,01,285	6,01,285
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	1,82,941	0	0	0	1,82,941	1,82,941
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	98,506	0	0	0	98,506	98,506
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	1,44,589	0	0	0	1,44,589	1,44,589
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	18,364	0	0	0	18,364	18,364
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	1,76,041	0	0	0	1,76,041	1,76,041
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	55,738	0	0	0	55,738	55,738
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	38,004	0	0	0	38,004	38,004
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	81,191	0	0	0	81,191	81,191

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	512	*Voucher*	4,02,705	0	0	0	4,02,705	4,02,705
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	2,48,121	0	0	0	2,48,121	2,48,121
							Voted-Sixth-Schedule-Khasi	539	*Voucher*	2,106	0	0	0	2,106	2,106
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	51,261	0	0	0	51,261	51,261
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	4,356	0	0	0	4,356	4,356
							Voted-Sixth-Schedule-Khasi	581	*Voucher*	4,626	0	0	0	4,626	4,626
						Total Object Head-- *1 :*				**1,50,63,446**	**0**	**9,03,900**	**0**	**1,41,59,546**	**1,50,63,446**
					Total Sub Head :					**1,50,63,446**	**0**	**9,03,900**	**0**	**1,41,59,546**	**1,50,63,446**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	18	*Voucher*	35,31,932	5,900	2,58,000	0	32,68,032	35,26,032
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	56,365	0	0	0	56,365	56,365
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	8,355	0	0	0	8,355	8,355
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	83,754	0	0	0	83,754	83,754
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	35,820	3,000	0	0	32,820	32,820
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	1,93,716	0	0	0	1,93,716	1,93,716
							Voted-Sixth-	540	*Voucher*	1,980	0	0	0	1,980	1,980

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**39,40,566**	**8,900**	**2,58,000**	**0**	**36,73,666**	**39,31,666**
						Total Sub Head :				**39,40,566**	**8,900**	**2,58,000**	**0**	**36,73,666**	**39,31,666**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	125	*Voucher*	1,63,190	0	0	0	1,63,190	1,63,190
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	3,37,704	0	21,800	0	3,15,904	3,37,704
							Voted-Sixth-Schedule-Khasi	513	*Voucher*	18,576	0	0	0	18,576	18,576
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	13,398	0	0	0	13,398	13,398
						Total Object Head-- *1 :*				**5,32,868**	**0**	**21,800**	**0**	**5,11,068**	**5,32,868**
						Total Sub Head :				**5,32,868**	**0**	**21,800**	**0**	**5,11,068**	**5,32,868**
						Total Minor Head *103 :*				**1,95,36,880**	**8,900**	**11,83,700**	**0**	**1,83,44,280**	**1,95,27,980**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	6,24,262	0	8,000	0	6,16,262	6,24,262
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	8,75,558	0	76,300	0	7,99,258	8,75,558
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	3,11,058	0	0	0	3,11,058	3,11,058
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	1,41,934	0	0	0	1,41,934	1,41,934
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	20,50,186	0	1,50,900	0	18,99,286	20,50,186
							Voted-Sixth-Schedule-Khasi	22	*Voucher*	33,10,756	0	1,17,200	0	31,93,556	33,10,756

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	237	*Voucher*	5,93,231	0	0	5,93,231	5,93,231
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	24,389	0	0	24,389	24,389
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	67,285	0	0	67,285	67,285
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	5,01,623	0	0	5,01,623	5,01,623
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	1,60,956	0	0	1,60,956	1,60,956
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	27,559	0	0	27,559	27,559
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	15,899	0	0	15,899	15,899
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	25,453	0	0	25,453	25,453
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	51,456	0	0	51,456	51,456
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	1,64,837	0	0	1,64,837	1,64,837
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	1,70,010	0	0	1,70,010	1,70,010
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	1,13,715	0	0	1,13,715	1,13,715
							Voted-Sixth-Schedule-Khasi	569	*Voucher*	50,607	0	0	50,607	50,607
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	35,838	0	0	35,838	35,838
							Voted-Sixth-Schedule-Khasi	579	*Voucher*	18,207	0	0	18,207	18,207

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**93,34,819**	**0**	**3,52,400**	**0**	**89,82,419**	**93,34,819**
						Total Sub Head :				**93,34,819**	**0**	**3,52,400**	**0**	**89,82,419**	**93,34,819**
						Total Minor Head *104 :*				**93,34,819**	**0**	**3,52,400**	**0**	**89,82,419**	**93,34,819**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	5,39,572	0	27,700	0	5,11,872	5,39,572
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	16,42,810	0	97,250	0	15,45,560	16,42,810
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	77,234	0	0	0	77,234	77,234
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	15,899	0	0	0	15,899	15,899
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	29,079	0	0	0	29,079	29,079
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	1,97,630	0	16,250	0	1,81,380	1,97,630
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	3,06,623	0	0	0	3,06,623	3,06,623
							Voted-Sixth-Schedule-Khasi	517	*Voucher*	86,976	0	0	0	86,976	86,976
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	10,881	0	0	0	10,881	10,881
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	31,853	0	0	0	31,853	31,853
						Total Object Head-- *1 :*				**29,38,557**	**0**	**1,41,200**	**0**	**27,97,357**	**29,38,557**
						Total Sub Head :				**29,38,557**	**0**	**1,41,200**	**0**	**27,97,357**	**29,38,557**
			(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	121	*Voucher*	2,31,342	0	15,000	0	2,16,342	2,31,342

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	*Voucher*	30,354	0	0	0	30,354	30,354
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	24,822	0	0	0	24,822	24,822
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	34,151	0	0	0	34,151	34,151
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	2,06,062	0	10,400	0	1,95,662	2,06,062
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	5,41,625	0	42,100	0	4,99,525	5,41,625
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	17,902	0	0	0	17,902	17,902
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	11,340	0	0	0	11,340	11,340
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	30,321	0	0	0	30,321	30,321
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	13,293	0	0	0	13,293	13,293
						Total Object Head-- *1 :*				**11,41,212**	**0**	**67,500**	**0**	**10,73,712**	**11,41,212**
					Total Sub Head :					**11,41,212**	**0**	**67,500**	**0**	**10,73,712**	**11,41,212**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	1,05,670	0	0	0	1,05,670	1,05,670
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	2,45,583	0	9,500	0	2,36,083	2,45,583
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	13,428	0	0	0	13,428	13,428
							Voted-Sixth-Schedule-Khasi	575	*Voucher*	6,030	0	0	0	6,030	6,030

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**3,70,711**	**0**	**9,500**	**0**	**3,61,211**	**3,70,711**
						Total Sub Head :					**3,70,711**	**0**	**9,500**	**0**	**3,61,211**	**3,70,711**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*		59,227	0	3,700	0	55,527	59,227
							Voted-Sixth-Schedule-Khasi	526	*Voucher*		3,258	0	0	0	3,258	3,258
						Total Object Head-- *1 :*					**62,485**	**0**	**3,700**	**0**	**58,785**	**62,485**
						Total Sub Head :					**62,485**	**0**	**3,700**	**0**	**58,785**	**62,485**
					Total Minor Head *110 :*						**45,12,965**	**0**	**2,21,900**	**0**	**42,91,065**	**45,12,965**
					Total Sub Major Head *3* :						**3,44,15,098**	**8,900**	**17,84,400**	**0**	**3,26,21,798**	**3,44,06,198**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*		1,24,300	0	15,000	0	1,09,300	1,24,300
							Voted-Sixth-Schedule-Khasi	30	*Voucher*		2,35,944	0	25,000	0	2,10,944	2,35,944
							Voted-Sixth-Schedule-Khasi	535	*Voucher*		13,149	0	0	0	13,149	13,149
							Voted-Sixth-Schedule-Khasi	537	*Voucher*		7,200	0	0	0	7,200	7,200
						Total Object Head-- *1 :*					**3,80,593**	**0**	**40,000**	**0**	**3,40,593**	**3,80,593**
						Total Sub Head :					**3,80,593**	**0**	**40,000**	**0**	**3,40,593**	**3,80,593**
					Total Minor Head *105 :*						**3,80,593**	**0**	**40,000**	**0**	**3,40,593**	**3,80,593**
					Total Sub Major Head *5* :						**3,80,593**	**0**	**40,000**	**0**	**3,40,593**	**3,80,593**

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	*Voucher*	19,829	0	0	0	19,829	19,829
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	12,118	0	0	0	12,118	12,118
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	4,68,987	0	53,000	0	4,15,987	4,68,987
							Voted-Sixth-Schedule-Khasi	515	*Voucher*	26,082	0	0	0	26,082	26,082
						Total Object Head-- *1 :*				**5,27,016**	**0**	**53,000**	**0**	**4,74,016**	**5,27,016**
						Total Sub Head :				**5,27,016**	**0**	**53,000**	**0**	**4,74,016**	**5,27,016**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	1,06,092	0	16,000	0	90,092	1,06,092
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	5,814	0	0	0	5,814	5,814
						Total Object Head-- *1 :*				**1,11,906**	**0**	**16,000**	**0**	**95,906**	**1,11,906**
						Total Sub Head :				**1,11,906**	**0**	**16,000**	**0**	**95,906**	**1,11,906**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	520	*Voucher*	5,940	0	0	0	5,940	5,940
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	1,08,310	0	6,700	0	1,01,610	1,08,310
						Total Object Head-- *1 :*				**1,14,250**	**0**	**6,700**	**0**	**1,07,550**	**1,14,250**
						Total Sub Head :				**1,14,250**	**0**	**6,700**	**0**	**1,07,550**	**1,14,250**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	9,32,116	0	67,250	0	8,64,866	9,32,116
							Voted-Sixth-Schedule-Khasi	516	*Voucher*	51,957	0	0	0	51,957	51,957

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,84,073**	**0**	**67,250**	**0**	**9,16,823**	**9,84,073**
						Total Sub Head :				**9,84,073**	**0**	**67,250**	**0**	**9,16,823**	**9,84,073**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	2,97,836	0	35,900	0	2,61,936	2,97,836
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	16,542	0	0	0	16,542	16,542
						Total Object Head-- *1 :*				**3,14,378**	**0**	**35,900**	**0**	**2,78,478**	**3,14,378**
						Total Sub Head :				**3,14,378**	**0**	**35,900**	**0**	**2,78,478**	**3,14,378**
						Total Minor Head *101 :*				**20,51,623**	**0**	**1,78,850**	**0**	**18,72,773**	**20,51,623**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	97,466	0	0	0	97,466	97,466
							Voted-Sixth-Schedule-Khasi	364	*Voucher*	96,122	0	0	0	96,122	96,122
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	5,364	0	0	0	5,364	5,364
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	5,463	0	0	0	5,463	5,463
						Total Object Head-- *1 :*				**2,04,415**	**0**	**0**	**0**	**2,04,415**	**2,04,415**
						Total Sub Head :				**2,04,415**	**0**	**0**	**0**	**2,04,415**	**2,04,415**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	489	*Voucher*	19,210	0	0	0	19,210	19,210
						Total Object Head-- *2 :*				**19,210**	**0**	**0**	**0**	**19,210**	**19,210**
						Total Sub Head :				**19,210**	**0**	**0**	**0**	**19,210**	**19,210**

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Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102					**Total Minor Head** *102 :*				**2,23,625**	**0**	**0**	**0**	**2,23,625**	**2,23,625**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		119	*Voucher*	73,776	0	4,600	0	69,176	73,776
							Voted-Sixth-Schedule-Khasi		529	*Voucher*	4,104	0	0	0	4,104	4,104
							Total Object Head-- *1 :*				**77,880**	**0**	**4,600**	**0**	**73,280**	**77,880**
							Total Sub Head :				**77,880**	**0**	**4,600**	**0**	**73,280**	**77,880**
							Total Minor Head *104 :*				**77,880**	**0**	**4,600**	**0**	**73,280**	**77,880**
							Total Sub Major Head *6* **:**				**23,53,128**	**0**	**1,83,450**	**0**	**21,69,678**	**23,53,128**
							Total Major Head *2210* **:**				**3,91,35,999**	**8,900**	**21,99,550**	**0**	**3,69,27,549**	**3,91,27,099**
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi		97	*Challan*	-2,859	0	0	0	-2,859	-2,859
							Total Object Head-- *70 :*				**-2,859**	**0**	**0**	**0**	**-2,859**	**-2,859**
							Total Sub Head :				**-2,859**	**0**	**0**	**0**	**-2,859**	**-2,859**
							Total Minor Head *911 :*				**-2,859**	**0**	**0**	**0**	**-2,859**	**-2,859**
							Total Sub Major Head *0* **:**				**-2,859**	**0**	**0**	**0**	**-2,859**	**-2,859**
							Total Major Head *2211* **:**				**-2,859**	**0**	**0**	**0**	**-2,859**	**-2,859**
							Total of Month :				**3,91,33,140**	**8,900**	**21,99,550**	**0**	**3,69,24,690**	**3,91,24,240**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
								Voted-Sixth-Schedule-Khasi	348	*Voucher*	37,353	0	0	0	37,353	37,353
								Voted-Sixth-Schedule-Khasi	540	*Voucher*	54,428	0	0	0	54,428	54,428
								Voted-Sixth-Schedule-Khasi	64	*Voucher*	3,02,931	0	14,800	0	2,88,131	3,02,931
						Total Object Head-- *1 :*					**5,24,988**	**0**	**24,800**	**0**	**5,00,188**	**5,24,988**
						Total Sub Head :					**5,24,988**	**0**	**24,800**	**0**	**5,00,188**	**5,24,988**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	4,50,383	0	72,000	0	3,78,383	4,50,383
								Voted-Sixth-Schedule-Khasi	61	*Voucher*	5,40,167	0	47,400	0	4,92,767	5,40,167
						Total Object Head-- *1 :*					**9,90,550**	**0**	**1,19,400**	**0**	**8,71,150**	**9,90,550**
						Total Sub Head :					**9,90,550**	**0**	**1,19,400**	**0**	**8,71,150**	**9,90,550**
			(04) Reserve Medical Subordinate Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	1,16,918	0	0	0	1,16,918	1,16,918
						Total Object Head-- *1 :*					**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**
						Total Sub Head :					**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**
						Total Minor Head *1 :*					**16,32,456**	**0**	**1,44,200**	**0**	**14,88,256**	**16,32,456**
		110	(08) Establishment Of Std(V.D.) Clinics-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	55,742	0	0	0	55,742	55,742
						Total Object Head-- *1 :*					**55,742**	**0**	**0**	**0**	**55,742**	**55,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				**Total Sub Head :**				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
							Total Minor Head *110 :*				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
							Total Sub Major Head *1* **:**				**16,88,198**	**0**	**1,44,200**	**0**	**15,43,998**	**16,88,198**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		28	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
							Voted-Sixth-Schedule-Khasi		62	*Voucher*	49,304	0	10,500	0	38,804	49,304
							Voted-Sixth-Schedule-Khasi		673	*Voucher*	80,220	0	0	0	80,220	80,220
							Voted-Sixth-Schedule-Khasi		674	*Voucher*	2,760	0	0	0	2,760	2,760
							Total Object Head-- *1 :*				**2,62,423**	**0**	**30,500**	**0**	**2,31,923**	**2,62,423**
							Total Sub Head :				**2,62,423**	**0**	**30,500**	**0**	**2,31,923**	**2,62,423**
							Total Minor Head *101 :*				**2,62,423**	**0**	**30,500**	**0**	**2,31,923**	**2,62,423**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		81	*Voucher*	1,02,189	0	17,000	0	85,189	1,02,189
							Total Object Head-- *1 :*				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
							Total Sub Head :				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
							Total Minor Head *102 :*				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
							Total Sub Major Head *2* **:**				**3,64,612**	**0**	**47,500**	**0**	**3,17,112**	**3,64,612**
	03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		532	*Voucher*	33,368	0	0	0	33,368	33,368

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	541	*Voucher*	46,101	0	0	0	46,101	46,101
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	4,50,993	0	26,400	0	4,24,593	4,50,993
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	4,52,918	0	0	0	4,52,918	4,52,918
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	32,664	0	0	0	32,664	32,664
						Total Object Head-- *1 :*				**10,16,044**	**0**	**26,400**	**0**	**9,89,644**	**10,16,044**
						Total Sub Head :				**10,16,044**	**0**	**26,400**	**0**	**9,89,644**	**10,16,044**
						Total Minor Head *101 :*				**10,16,044**	**0**	**26,400**	**0**	**9,89,644**	**10,16,044**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	349	*Voucher*	3,91,658	0	0	0	3,91,658	3,91,658
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	21,388	0	0	0	21,388	21,388
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	9,33,558	0	7,500	0	9,26,058	9,33,558
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,30,126	0	15,000	0	1,15,126	1,30,126
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	1,30,126	0	15,000	0	1,15,126	1,30,126
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	74,351	0	0	0	74,351	74,351
							Voted-Sixth-	528	*Voucher*	1,69,513	0	0	0	1,69,513	1,69,513

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	533	*Voucher*	35,312	0	0	0	35,312	35,312
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	1,23,493	0	0	0	1,23,493	1,23,493
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	25,881	0	0	0	25,881	25,881
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	1,87,663	0	0	0	1,87,663	1,87,663
							Voted-Sixth-Schedule-Khasi	545	*Voucher*	56,818	0	0	0	56,818	56,818
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	77,380	0	0	0	77,380	77,380
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	47,184	0	0	0	47,184	47,184
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	32,027	0	0	0	32,027	32,027
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	52,882	0	0	0	52,882	52,882
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	44,24,024	0	3,03,775	0	41,20,249	44,24,024
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	38,706	0	0	0	38,706	38,706
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	73,69,653	0	5,36,425	2,200	68,31,028	73,69,653
						Total Object Head-- *1 :*				**1,44,75,745**	**0**	**8,77,700**	**2,200**	**1,35,95,845**	**1,44,75,745**
					02. Wages		Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,60,650	0	0	0	1,60,650	1,60,650
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	4,76,010	0	0	0	4,76,010	4,76,010
							Voted-Sixth-	17							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi	17	*Voucher*	14,97,690	0	0	0	14,97,690	14,97,690
					Total Object Head-- *2 :*					**21,34,350**	**0**	**0**	**0**	**21,34,350**	**21,34,350**
					Total Sub Head :					**1,66,10,095**	**0**	**8,77,700**	**2,200**	**1,57,30,195**	**1,66,10,095**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	347	*Voucher*	47,638	0	0	0	47,638	47,638
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	26,249	0	0	0	26,249	26,249
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	41,942	0	0	0	41,942	41,942
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	2,38,921	0	0	0	2,38,921	2,38,921
							Voted-Sixth-Schedule-Khasi	539	*Voucher*	75,532	0	0	0	75,532	75,532
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	44,457	0	0	0	44,457	44,457
							Voted-Sixth-Schedule-Khasi	672	*Voucher*	7,778	0	0	0	7,778	7,778
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	15,728	0	0	0	15,728	15,728
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	35,44,616	4,000	2,71,350	2,200	32,67,066	35,40,616
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	36,480	3,000	0	0	33,480	33,480
					Total Object Head-- *1 :*					**40,79,341**	**7,000**	**2,71,350**	**2,200**	**37,98,791**	**40,72,341**
					Total Sub Head :					**40,79,341**	**7,000**	**2,71,350**	**2,200**	**37,98,791**	**40,72,341**
			(03) Other Existing And	0	01. Salaries		Voted-Sixth-	37	*Voucher*	1,70,846	0	0	0	1,70,846	1,70,846

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	80	*Voucher*	3,43,896	0	21,800	0	3,22,096	3,43,896
					Total Object Head-- *1 :*					**5,14,742**	**0**	**21,800**	**0**	**4,92,942**	**5,14,742**
					Total Sub Head :					**5,14,742**	**0**	**21,800**	**0**	**4,92,942**	**5,14,742**
					Total Minor Head *103 :*					**2,12,04,178**	**7,000**	**11,70,850**	**4,400**	**2,00,21,928**	**2,11,97,178**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	351	*Voucher*	3,16,301	0	0	0	3,16,301	3,16,301
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	6,36,208	0	8,000	0	6,28,208	6,36,208
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	3,17,127	0	0	0	3,17,127	3,17,127
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	8,92,427	0	76,300	0	8,16,127	8,92,427
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	1,44,796	0	0	0	1,44,796	1,44,796
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	1,38,280	0	0	0	1,38,280	1,38,280
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	2,62,023	0	0	0	2,62,023	2,62,023
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	1,77,277	0	0	0	1,77,277	1,77,277
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	41,942	0	0	0	41,942	41,942
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	1,28,205	0	0	0	1,28,205	1,28,205
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	20,88,091	0	1,55,650	0	19,32,441	20,88,091
							Voted-Sixth-	677	*Voucher*	16,269	0	0	0	16,269	16,269

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	687	*Voucher*	14,801	0	0	0	14,801	14,801
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	31,69,094	0	1,26,100	0	30,42,994	31,69,094
						Total Object Head-- *1 :*				**83,42,841**	**0**	**3,66,050**	**0**	**79,76,791**	**83,42,841**
						Total Sub Head :				**83,42,841**	**0**	**3,66,050**	**0**	**79,76,791**	**83,42,841**
						Total Minor Head *104 :*				**83,42,841**	**0**	**3,66,050**	**0**	**79,76,791**	**83,42,841**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	5,50,093	0	27,700	0	5,22,393	5,50,093
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	12,828	0	0	0	12,828	12,828
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	40,775	0	0	0	40,775	40,775
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	30,137	0	0	0	30,137	30,137
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	16,08,431	0	97,250	0	15,11,181	16,08,431
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	11,232	0	0	0	11,232	11,232
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	2,02,529	0	16,350	0	1,86,179	2,02,529
						Total Object Head-- *1 :*				**25,34,846**	**0**	**1,41,300**	**0**	**23,93,546**	**25,34,846**
						Total Sub Head :				**25,34,846**	**0**	**1,41,300**	**0**	**23,93,546**	**25,34,846**
			(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	31	*Voucher*	2,35,773	0	15,000	0	2,20,773	2,35,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	*Voucher*	9,272	0	0	0	9,272	9,272
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	23,179	0	0	0	23,179	23,179
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	2,09,842	0	10,400	0	1,99,442	2,09,842
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	5,51,732	0	42,100	0	5,09,632	5,51,732
						Total Object Head-- *1 :*				**10,29,798**	**0**	**67,500**	**0**	**9,62,298**	**10,29,798**
						Total Sub Head :				**10,29,798**	**0**	**67,500**	**0**	**9,62,298**	**10,29,798**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,07,680	0	0	0	1,07,680	1,07,680
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	2,50,059	0	4,800	0	2,45,259	2,50,059
						Total Object Head-- *1 :*				**3,57,739**	**0**	**4,800**	**0**	**3,52,939**	**3,57,739**
						Total Sub Head :				**3,57,739**	**0**	**4,800**	**0**	**3,52,939**	**3,57,739**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	60,313	0	3,700	0	56,613	60,313
						Total Object Head-- *1 :*				**60,313**	**0**	**3,700**	**0**	**56,613**	**60,313**
						Total Sub Head :				**60,313**	**0**	**3,700**	**0**	**56,613**	**60,313**
						Total Minor Head *110 :*				**39,82,696**	**0**	**2,17,300**	**0**	**37,65,396**	**39,82,696**
						Total Sub Major Head *3* **:**				**3,45,45,759**	**7,000**	**17,80,600**	**4,400**	**3,27,53,759**	**3,45,38,759**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	1,26,700	0	15,000	0	1,11,700	1,26,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	*Voucher*	2,40,327	0	25,000	0	2,15,327	2,40,327
					Total Object Head-- *1 :*					**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
					Total Sub Head :					**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
					Total Minor Head *105 :*					**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
					Total Sub Major Head *5* **:**					**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	354	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	4,77,681	0	53,000	0	4,24,681	4,77,681
					Total Object Head-- *1 :*					**5,12,450**	**0**	**53,000**	**0**	**4,59,450**	**5,12,450**
					Total Sub Head :					**5,12,450**	**0**	**53,000**	**0**	**4,59,450**	**5,12,450**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	*Voucher*	1,08,030	0	16,000	0	92,030	1,08,030
					Total Object Head-- *1 :*					**1,08,030**	**0**	**16,000**	**0**	**92,030**	**1,08,030**
					Total Sub Head :					**1,08,030**	**0**	**16,000**	**0**	**92,030**	**1,08,030**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	1,10,290	0	6,700	0	1,03,590	1,10,290
					Total Object Head-- *1 :*					**1,10,290**	**0**	**6,700**	**0**	**1,03,590**	**1,10,290**
					Total Sub Head :					**1,10,290**	**0**	**6,700**	**0**	**1,03,590**	**1,10,290**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	*Voucher*	9,49,435	0	67,250	0	8,82,185	9,49,435

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,49,435**	**0**	**67,250**	**0**	**8,82,185**	**9,49,435**
						Total Sub Head :				**9,49,435**	**0**	**67,250**	**0**	**8,82,185**	**9,49,435**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	*Voucher*	3,03,350	0	50,900	0	2,52,450	3,03,350
						Total Object Head-- *1 :*				**3,03,350**	**0**	**50,900**	**0**	**2,52,450**	**3,03,350**
						Total Sub Head :				**3,03,350**	**0**	**50,900**	**0**	**2,52,450**	**3,03,350**
						Total Minor Head *101 :*				**19,83,555**	**0**	**1,93,850**	**0**	**17,89,705**	**19,83,555**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	99,254	0	0	0	99,254	99,254
						Total Object Head-- *1 :*				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
						Total Sub Head :				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
						Total Minor Head *102 :*				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	75,144	0	4,600	0	70,544	75,144
						Total Object Head-- *1 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Sub Head :				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Minor Head *104 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Sub Major Head *6* :				**22,55,896**	**0**	**1,98,450**	**0**	**20,57,446**	**22,55,896**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**3,92,21,492**	**7,000**	**22,10,750**	**4,400**	**3,69,99,342**	**3,92,14,492**
					Total of Month :					**3,92,21,492**	**7,000**	**22,10,750**	**4,400**	**3,69,99,342**	**3,92,14,492**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	3,02,931	0	14,800	0	2,88,131	3,02,931
							Voted-Sixth-Schedule-Khasi	345	*Voucher*	40,217	0	0	0	40,217	40,217
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
						Total Object Head-- *1 :*				**4,73,424**	**0**	**24,800**	**0**	**4,48,624**	**4,73,424**
						Total Sub Head :				**4,73,424**	**0**	**24,800**	**0**	**4,48,624**	**4,73,424**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	5,40,167	0	47,400	0	4,92,767	5,40,167
							Voted-Sixth-Schedule-Khasi	82	*Voucher*	4,50,383	0	72,000	0	3,78,383	4,50,383
						Total Object Head-- *1 :*				**9,90,550**	**0**	**1,19,400**	**0**	**8,71,150**	**9,90,550**
						Total Sub Head :				**9,90,550**	**0**	**1,19,400**	**0**	**8,71,150**	**9,90,550**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	1,16,918	0	0	0	1,16,918	1,16,918
						Total Object Head-- *1 :*				**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices				**Total Sub Head :**				**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0		14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	492	*Voucher*	46,548	0	0	0	46,548	46,548
							Total Object Head-- *14 :*				**46,548**	**0**	**0**	**0**	**46,548**	**46,548**
							Total Sub Head :				**46,548**	**0**	**0**	**0**	**46,548**	**46,548**
			(22) Payment For Medical Treatment And Advance	0		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	399	*Voucher*	14,384	0	0	0	14,384	14,384
								Voted-Sixth-Schedule-Khasi	676	*Voucher*	3,28,892	0	0	0	3,28,892	3,28,892
								Voted-Sixth-Schedule-Khasi	677	*Voucher*	4,69,564	0	0	0	4,69,564	4,69,564
							Total Object Head-- *6 :*				**8,12,840**	**0**	**0**	**0**	**8,12,840**	**8,12,840**
							Total Sub Head :				**8,12,840**	**0**	**0**	**0**	**8,12,840**	**8,12,840**
							Total Minor Head *1 :*				**24,40,280**	**0**	**1,44,200**	**0**	**22,96,080**	**24,40,280**
		110	(08) Establishment Of Std(V.D.) Clinics-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	55,742	0	0	0	55,742	55,742
							Total Object Head-- *1 :*				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
							Total Sub Head :				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
							Total Minor Head *110 :*				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
							Total Sub Major Head *1* **:**				**24,96,022**	**0**	**1,44,200**	**0**	**23,51,822**	**24,96,022**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	*Voucher*	49,304	0	10,500	0	38,804	49,304

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	347	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
						Total Object Head-- *1 :*				**2,20,834**	**0**	**30,500**	**0**	**1,90,334**	**2,20,834**
						Total Sub Head :				**2,20,834**	**0**	**30,500**	**0**	**1,90,334**	**2,20,834**
						Total Minor Head *101 :*				**2,20,834**	**0**	**30,500**	**0**	**1,90,334**	**2,20,834**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	1,02,189	0	17,000	0	85,189	1,02,189
						Total Object Head-- *1 :*				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
						Total Sub Head :				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
						Total Minor Head *102 :*				**1,02,189**	**0**	**17,000**	**0**	**85,189**	**1,02,189**
						Total Sub Major Head *2* **:**				**3,23,023**	**0**	**47,500**	**0**	**2,75,523**	**3,23,023**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	4,96,441	0	0	0	4,96,441	4,96,441
							Voted-Sixth-Schedule-Khasi	204	*Voucher*	4,50,993	0	26,400	0	4,24,593	4,50,993
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	43,500	0	0	0	43,500	43,500
							Voted-Sixth-Schedule-Khasi	502	*Voucher*	16,935	0	0	0	16,935	16,935

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**10,50,881**	**0**	**26,400**	**0**	**10,24,481**	**10,50,881**
						Total Sub Head :				**10,50,881**	**0**	**26,400**	**0**	**10,24,481**	**10,50,881**
						Total Minor Head *101 :*				**10,50,881**	**0**	**26,400**	**0**	**10,24,481**	**10,50,881**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	136	*Voucher*	46,80,099	0	3,05,775	0	43,74,324	46,80,099
							Voted-Sixth-Schedule-Khasi	141	*Voucher*	74,71,497	0	5,22,825	2,200	69,46,472	74,71,497
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	38,706	0	0	0	38,706	38,706
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	32,025	0	0	0	32,025	32,025
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	5,03,078	0	0	0	5,03,078	5,03,078
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	87,177	0	5,300	0	81,877	87,177
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	2,48,611	0	0	0	2,48,611	2,48,611
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	1,18,729	0	0	0	1,18,729	1,18,729
							Voted-Sixth-Schedule-Khasi	504	*Voucher*	24,037	0	0	0	24,037	24,037
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	72,780	0	0	0	72,780	72,780
							Voted-Sixth-	73	*Voucher*	74,766	0	0	0	74,766	74,766

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	74	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	10,63,684	0	22,500	0	10,41,184	10,63,684
						Total Object Head-- *1 :*				**1,46,60,268**	**0**	**8,56,400**	**2,200**	**1,38,01,668**	**1,46,60,268**
					02. Wages		Voted-Sixth-Schedule-Khasi	287	*Voucher*	79,275	0	0	0	79,275	79,275
							Voted-Sixth-Schedule-Khasi	288	*Voucher*	14,39,640	0	0	0	14,39,640	14,39,640
						Total Object Head-- *2 :*				**15,18,915**	**0**	**0**	**0**	**15,18,915**	**15,18,915**
						Total Sub Head :				**1,61,79,183**	**0**	**8,56,400**	**2,200**	**1,53,20,583**	**1,61,79,183**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	32	*Voucher*	36,480	3,000	0	0	33,480	33,480
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	37,28,033	4,000	2,75,750	2,200	34,46,083	37,24,033
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	1,57,667	0	0	0	1,57,667	1,57,667
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	25,402	0	0	0	25,402	25,402
							Voted-Sixth-Schedule-Khasi	501	*Voucher*	6,411	0	0	0	6,411	6,411
						Total Object Head-- *1 :*				**39,53,993**	**7,000**	**2,75,750**	**2,200**	**36,69,043**	**39,46,993**
						Total Sub Head :				**39,53,993**	**7,000**	**2,75,750**	**2,200**	**36,69,043**	**39,46,993**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries		Voted-Sixth-Schedule-Khasi	124	*Voucher*	3,43,896	0	21,800	0	3,22,096	3,43,896
							Voted-Sixth-	591	*Voucher*	4,16,508	0	0	0	4,16,508	4,16,508

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	81	*Voucher*	1,70,846	0	0	0	1,70,846	1,70,846
						Total Object Head-- *1 :*				**9,31,250**	**0**	**21,800**	**0**	**9,09,450**	**9,31,250**
						Total Sub Head :				**9,31,250**	**0**	**21,800**	**0**	**9,09,450**	**9,31,250**
						Total Minor Head *103 :*				**2,10,64,426**	**7,000**	**11,53,950**	**4,400**	**1,98,99,076**	**2,10,57,426**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	21,89,915	0	1,55,650	0	20,34,265	21,89,915
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	35,87,754	0	1,26,100	0	34,61,654	35,87,754
							Voted-Sixth-Schedule-Khasi	250	*Voucher*	8,92,427	0	76,300	0	8,16,127	8,92,427
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	1,44,796	0	0	0	1,44,796	1,44,796
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	3,39,408	0	0	0	3,39,408	3,39,408
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	24,827	0	0	0	24,827	24,827
							Voted-Sixth-Schedule-Khasi	461	*Voucher*	12,665	0	0	0	12,665	12,665
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	29,226	0	0	0	29,226	29,226
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	26,031	0	0	0	26,031	26,031
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	24,145	0	0	0	24,145	24,145
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	1,48,237	0	0	0	1,48,237	1,48,237
							Voted-Sixth-	71	*Voucher*	3,17,127	0	0	0	3,17,127	3,17,127

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	*Voucher*	6,36,208	0	8,000	0	6,28,208	6,36,208
					Total Object Head-- *1 :*					**83,72,766**	**0**	**3,66,050**	**0**	**80,06,716**	**83,72,766**
					06.Medical Treatment.		Voted-Sixth-Schedule-Khasi	452	*Challan*	-2,25,000	0	0	0	-2,25,000	-2,25,000
					Total Object Head-- *6 :*					**-2,25,000**	**0**	**0**	**0**	**-2,25,000**	**-2,25,000**
					Total Sub Head :					**81,47,766**	**0**	**3,66,050**	**0**	**77,81,716**	**81,47,766**
					Total Minor Head *104 :*					**81,47,766**	**0**	**3,66,050**	**0**	**77,81,716**	**81,47,766**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	2,55,714	0	16,350	0	2,39,364	2,55,714
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	16,61,616	0	93,250	0	15,68,366	16,61,616
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	5,50,093	0	27,700	0	5,22,393	5,50,093
					Total Object Head-- *1 :*					**25,46,244**	**0**	**1,37,300**	**0**	**24,08,944**	**25,46,244**
					Total Sub Head :					**25,46,244**	**0**	**1,37,300**	**0**	**24,08,944**	**25,46,244**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	2,09,842	0	10,400	0	1,99,442	2,09,842
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	5,51,732	0	42,100	0	5,09,632	5,51,732
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,35,773	0	15,000	0	2,20,773	2,35,773

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,32,116**	**0**	**67,500**	**0**	**9,64,616**	**10,32,116**
						Total Sub Head :				**10,32,116**	**0**	**67,500**	**0**	**9,64,616**	**10,32,116**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	2,50,059	0	4,800	0	2,45,259	2,50,059
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	1,07,680	0	0	0	1,07,680	1,07,680
						Total Object Head-- *1 :*				**3,57,739**	**0**	**4,800**	**0**	**3,52,939**	**3,57,739**
						Total Sub Head :				**3,57,739**	**0**	**4,800**	**0**	**3,52,939**	**3,57,739**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	60,313	0	3,700	0	56,613	60,313
						Total Object Head-- *1 :*				**60,313**	**0**	**3,700**	**0**	**56,613**	**60,313**
						Total Sub Head :				**60,313**	**0**	**3,700**	**0**	**56,613**	**60,313**
						Total Minor Head *110 :*				**39,96,412**	**0**	**2,13,300**	**0**	**37,83,112**	**39,96,412**
						Total Sub Major Head *3* :				**3,42,59,485**	**7,000**	**17,59,700**	**4,400**	**3,24,88,385**	**3,42,52,485**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	2,40,327	0	25,000	0	2,15,327	2,40,327
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,26,700	0	15,000	0	1,11,700	1,26,700
						Total Object Head-- *1 :*				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
						Total Sub Head :				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
						Total Minor Head *105 :*				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	4,77,681	0	53,000	0	4,24,681	4,77,681
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	62,666	0	0	0	62,666	62,666
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	12,338	0	0	0	12,338	12,338
						Total Object Head-- 1 :				**5,52,685**	**0**	**53,000**	**0**	**4,99,685**	**5,52,685**
						Total Sub Head :				**5,52,685**	**0**	**53,000**	**0**	**4,99,685**	**5,52,685**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	1,08,030	0	16,000	0	92,030	1,08,030
						Total Object Head-- 1 :				**1,08,030**	**0**	**16,000**	**0**	**92,030**	**1,08,030**
						Total Sub Head :				**1,08,030**	**0**	**16,000**	**0**	**92,030**	**1,08,030**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,10,290	0	6,700	0	1,03,590	1,10,290
						Total Object Head-- 1 :				**1,10,290**	**0**	**6,700**	**0**	**1,03,590**	**1,10,290**
						Total Sub Head :				**1,10,290**	**0**	**6,700**	**0**	**1,03,590**	**1,10,290**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	9,49,435	0	67,250	0	8,82,185	9,49,435
						Total Object Head-- 1 :				**9,49,435**	**0**	**67,250**	**0**	**8,82,185**	**9,49,435**
						Total Sub Head :				**9,49,435**	**0**	**67,250**	**0**	**8,82,185**	**9,49,435**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	3,03,350	0	50,900	0	2,52,450	3,03,350

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**3,03,350**	**0**	**50,900**	**0**	**2,52,450**	**3,03,350**
						Total Sub Head :				**3,03,350**	**0**	**50,900**	**0**	**2,52,450**	**3,03,350**
						Total Minor Head *101 :*				**20,23,790**	**0**	**1,93,850**	**0**	**18,29,940**	**20,23,790**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	99,254	0	0	0	99,254	99,254
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	97,943	0	0	0	97,943	97,943
						Total Object Head-- *1 :*				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
						Total Sub Head :				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	286	*Voucher*	17,515	0	0	0	17,515	17,515
						Total Object Head-- *2 :*				**17,515**	**0**	**0**	**0**	**17,515**	**17,515**
						Total Sub Head :				**17,515**	**0**	**0**	**0**	**17,515**	**17,515**
						Total Minor Head *102 :*				**2,14,712**	**0**	**0**	**0**	**2,14,712**	**2,14,712**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	*Voucher*	75,144	0	4,600	0	70,544	75,144
						Total Object Head-- *1 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Sub Head :				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Minor Head *104 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Sub Major Head *6* :				**23,13,646**	**0**	**1,98,450**	**0**	**21,15,196**	**23,13,646**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**3,97,59,203**	**7,000**	**21,89,850**	**4,400**	**3,75,57,953**	**3,97,52,203**
					Total of Month :					**3,97,59,203**	**7,000**	**21,89,850**	**4,400**	**3,75,57,953**	**3,97,52,203**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	3,02,931	0	14,800	0	2,88,131	3,02,931
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	54,428	0	0	0	54,428	54,428
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
					Total Object Head-- *1 :*					**5,24,988**	**0**	**24,800**	**0**	**5,00,188**	**5,24,988**
					Total Sub Head :					**5,24,988**	**0**	**24,800**	**0**	**5,00,188**	**5,24,988**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	5,40,167	0	47,400	0	4,92,767	5,40,167
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	4,50,383	0	72,000	0	3,78,383	4,50,383
					Total Object Head-- *1 :*					**9,90,550**	**0**	**1,19,400**	**0**	**8,71,150**	**9,90,550**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	891	*Voucher*	84,880	0	0	0	84,880	84,880
					Total Object Head-- *11 :*					**84,880**	**0**	**0**	**0**	**84,880**	**84,880**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	517	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**11,25,430**	**0**	**1,19,400**	**0**	**10,06,030**	**11,25,430**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,16,918	0	0	0	1,16,918	1,16,918
					Total Object Head-- *1 :*					**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	325	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,36,918**	**0**	**0**	**0**	**1,36,918**	**1,36,918**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	577	*Voucher*	1,01,822	0	0	0	1,01,822	1,01,822
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	3,36,347	0	0	0	3,36,347	3,36,347
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	13,90,081	0	0	0	13,90,081	13,90,081
							Voted-Sixth-Schedule-Khasi	804	*Voucher*	37,514	0	0	0	37,514	37,514
					Total Object Head-- *6 :*					**18,65,764**	**0**	**0**	**0**	**18,65,764**	**18,65,764**
					Total Sub Head :					**18,65,764**	**0**	**0**	**0**	**18,65,764**	**18,65,764**
					Total Minor Head *1 :*					**36,53,100**	**0**	**1,44,200**	**0**	**35,08,900**	**36,53,100**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	55,742	0	0	0	55,742	55,742

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**55,742**	**0**	**0**	**0**	**55,742**	**55,742**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	243	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**75,742**	**0**	**0**	**0**	**75,742**	**75,742**
						Total Minor Head *110 :*				**75,742**	**0**	**0**	**0**	**75,742**	**75,742**
						Total Sub Major Head *1* :				**37,28,842**	**0**	**1,44,200**	**0**	**35,84,642**	**37,28,842**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	*Voucher*	49,304	0	10,500	0	38,804	49,304
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	35,872	0	0	0	35,872	35,872
							Voted-Sixth-Schedule-Khasi	850	*Voucher*	2,760	0	0	0	2,760	2,760
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
						Total Object Head-- *1 :*				**2,18,075**	**0**	**30,500**	**0**	**1,87,575**	**2,18,075**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	342	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**2,38,075**	**0**	**30,500**	**0**	**2,07,575**	**2,38,075**
						Total Minor Head *101 :*				**2,38,075**	**0**	**30,500**	**0**	**2,07,575**	**2,38,075**
		102	(01) Establishment Of Homoepathic	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	*Voucher*	1,02,189	0	17,000	0	85,189	1,02,189

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	290	*Voucher*	1,28,148	0	0	0	1,28,148	1,28,148
					Total Object Head-- *1 :*					**2,30,337**	**0**	**17,000**	**0**	**2,13,337**	**2,30,337**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	343	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**2,45,337**	**0**	**17,000**	**0**	**2,28,337**	**2,45,337**
					Total Minor Head *102 :*					**2,45,337**	**0**	**17,000**	**0**	**2,28,337**	**2,45,337**
					Total Sub Major Head *2* **:**					**4,83,412**	**0**	**47,500**	**0**	**4,35,912**	**4,83,412**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	4,96,441	0	0	0	4,96,441	4,96,441
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	4,52,493	0	26,400	0	4,26,093	4,52,493
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	29,166	0	0	0	29,166	29,166
					Total Object Head-- *1 :*					**10,10,764**	**0**	**26,400**	**0**	**9,84,364**	**10,10,764**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	341	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**10,27,764**	**0**	**26,400**	**0**	**10,01,364**	**10,27,764**
					Total Minor Head *101 :*					**10,27,764**	**0**	**26,400**	**0**	**10,01,364**	**10,27,764**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	103	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	46,88,921	0	2,95,975	0	43,92,946	46,88,921
							Voted-Sixth-Schedule-Khasi	112	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	38,706	0	0	0	38,706	38,706
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	74,39,958	0	5,35,125	2,200	69,02,633	74,39,958
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	30,083	0	4,000	0	26,083	30,083
							Voted-Sixth-Schedule-Khasi	284	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi	291	*Voucher*	6,39,943	0	0	0	6,39,943	6,39,943
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	3,57,251	0	0	0	3,57,251	3,57,251
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	82,943	0	0	0	82,943	82,943
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	24,315	0	0	0	24,315	24,315
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	2,756	0	0	0	2,756	2,756
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	1,37,118	0	0	0	1,37,118	1,37,118
							Voted-Sixth-Schedule-Khasi	847	*Voucher*	4,944	0	0	0	4,944	4,944
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	2,62,282	0	0	0	2,62,282	2,62,282

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	853	*Voucher*	23,183	0	0	0	23,183	23,183
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	10,65,919	0	22,500	0	10,43,419	10,65,919
						Total Object Head-- *1 :*				**1,51,04,055**	**0**	**8,57,600**	**2,200**	**1,42,44,255**	**1,51,04,055**
					02. Wages		Voted-Sixth-Schedule-Khasi	333	*Voucher*	79,800	0	0	0	79,800	79,800
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	12,38,400	0	0	0	12,38,400	12,38,400
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	14,835	0	0	0	14,835	14,835
							Voted-Sixth-Schedule-Khasi	549	*Voucher*	1,35,450	0	0	0	1,35,450	1,35,450
						Total Object Head-- *2 :*				**14,68,485**	**0**	**0**	**0**	**14,68,485**	**14,68,485**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	326	*Voucher*	41,350	0	0	0	41,350	41,350
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	45,286	0	0	0	45,286	45,286
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	44,364	0	0	0	44,364	44,364
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**1,67,03,540**	**0**	**8,57,600**	**2,200**	**1,58,43,740**	**1,67,03,540**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	223	*Voucher*	36,480	3,000	0	0	33,480	33,480
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	37,28,033	4,000	2,86,375	2,200	34,35,458	37,24,033
							Voted-Sixth-	468	*Voucher*	1,61,481	0	0	0	1,61,481	1,61,481

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	469	*Voucher*	19,444	0	0	0	19,444	19,444
					Total Object Head-- *1 :*					**39,45,438**	**7,000**	**2,86,375**	**2,200**	**36,49,863**	**39,38,438**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	518	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**39,85,438**	**7,000**	**2,86,375**	**2,200**	**36,89,863**	**39,78,438**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	224	*Voucher*	3,49,111	0	22,100	0	3,27,011	3,49,111
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	1,70,846	0	0	0	1,70,846	1,70,846
					Total Object Head-- *1 :*					**5,19,957**	**0**	**22,100**	**0**	**4,97,857**	**5,19,957**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	327	*Voucher*	41,000	0	0	0	41,000	41,000
					Total Object Head-- *13 :*					**41,000**	**0**	**0**	**0**	**41,000**	**41,000**
					Total Sub Head :					**5,60,957**	**0**	**22,100**	**0**	**5,38,857**	**5,60,957**
					Total Minor Head *103 :*					**2,12,49,935**	**7,000**	**11,66,075**	**4,400**	**2,00,72,460**	**2,12,42,935**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	3,17,127	0	0	0	3,17,127	3,17,127
							Voted-Sixth-Schedule-Khasi	101	*Voucher*	6,36,208	0	8,000	0	6,28,208	6,36,208
							Voted-Sixth-Schedule-Khasi	102	*Voucher*	7,64,334	0	68,000	0	6,96,334	7,64,334
							Voted-Sixth-Schedule-Khasi	108	*Voucher*	21,92,150	0	1,55,850	0	20,36,300	21,92,150

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	35,20,543	0	1,31,100	0	33,89,443	35,20,543
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	1,37,584	0	0	0	1,37,584	1,37,584
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	3,81,576	0	0	0	3,81,576	3,81,576
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	64,760	0	0	0	64,760	64,760
						Total Object Head-- *1 :*				**80,14,282**	**0**	**3,62,950**	**0**	**76,51,332**	**80,14,282**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	519	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	576	*Voucher*	1,59,030	0	0	0	1,59,030	1,59,030
						Total Object Head-- *21 :*				**1,59,030**	**0**	**0**	**0**	**1,59,030**	**1,59,030**
						Total Sub Head :				**82,23,312**	**0**	**3,62,950**	**0**	**78,60,362**	**82,23,312**
						Total Minor Head *104 :*				**82,23,312**	**0**	**3,62,950**	**0**	**78,60,362**	**82,23,312**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	5,50,093	0	27,700	0	5,22,393	5,50,093
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	16,61,616	0	88,250	0	15,73,366	16,61,616
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	2,55,714	0	16,350	0	2,39,364	2,55,714
							Voted-Sixth-Schedule-Khasi	286	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-	852	*Voucher*	57,230	0	0	0	57,230	57,230

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**26,03,474**	**0**	**1,32,300**	**0**	**24,71,174**	**26,03,474**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	331	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**26,40,474**	**0**	**1,32,300**	**0**	**25,08,174**	**26,40,474**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	*Voucher*	2,09,842	0	19,400	0	1,90,442	2,09,842
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	5,51,732	0	42,100	0	5,09,632	5,51,732
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	9,272	0	0	0	9,272	9,272
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	23,179	0	0	0	23,179	23,179
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	2,35,773	0	15,000	0	2,20,773	2,35,773
						Total Object Head-- *1 :*				**10,29,798**	**0**	**76,500**	**0**	**9,53,298**	**10,29,798**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	241	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**10,66,798**	**0**	**76,500**	**0**	**9,90,298**	**10,66,798**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	*Voucher*	2,50,059	0	4,800	0	2,45,259	2,50,059
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	1,07,680	0	0	0	1,07,680	1,07,680
						Total Object Head-- *1 :*				**3,57,739**	**0**	**4,800**	**0**	**3,52,939**	**3,57,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	324	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**3,74,739**	**0**	**4,800**	**0**	**3,69,939**	**3,74,739**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	60,313	0	3,700	0	56,613	60,313
						Total Object Head-- *1 :*				**60,313**	**0**	**3,700**	**0**	**56,613**	**60,313**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	242	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**72,313**	**0**	**3,700**	**0**	**68,613**	**72,313**
						Total Minor Head *110 :*				**41,54,324**	**0**	**2,17,300**	**0**	**39,37,024**	**41,54,324**
						Total Sub Major Head *3* **:**				**3,46,55,335**	**7,000**	**17,72,725**	**4,400**	**3,28,71,210**	**3,46,48,335**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	215	*Voucher*	2,40,327	0	25,000	0	2,15,327	2,40,327
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	1,26,700	0	15,000	0	1,11,700	1,26,700
						Total Object Head-- *1 :*				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
						Total Sub Head :				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
						Total Minor Head *105 :*				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
						Total Sub Major Head *5* **:**				**3,67,027**	**0**	**40,000**	**0**	**3,27,027**	**3,67,027**
		101	(03) Small Pox	0	(01) Salaries, Sumtuary		Voted-Sixth-	227	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227		4,77,681	0	55,500	0	4,22,181	4,77,681
							Voted-Sixth-Schedule-Khasi	231	*Voucher*	20,188	0	0	0	20,188	20,188
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	34,769	0	0	0	34,769	34,769
					Total Object Head-- *1 :*					**5,32,638**	**0**	**55,500**	**0**	**4,77,138**	**5,32,638**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	330	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**5,48,638**	**0**	**55,500**	**0**	**4,93,138**	**5,48,638**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	*Voucher*	1,08,030	0	16,000	0	92,030	1,08,030
					Total Object Head-- *1 :*					**1,08,030**	**0**	**16,000**	**0**	**92,030**	**1,08,030**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	244	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**1,24,030**	**0**	**16,000**	**0**	**1,08,030**	**1,24,030**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	226	*Voucher*	1,10,290	0	6,700	0	1,03,590	1,10,290
					Total Object Head-- *1 :*					**1,10,290**	**0**	**6,700**	**0**	**1,03,590**	**1,10,290**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	338	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-			**Total Sub Head :**				**1,30,290**	**0**	**6,700**	**0**	**1,23,590**	**1,30,290**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	8,87,960	0	67,250	0	8,20,710	8,87,960
							Voted-Sixth-Schedule-Khasi	848	*Voucher*	61,475	0	0	0	61,475	61,475
						Total Object Head-- *1 :*				**9,49,435**	**0**	**67,250**	**0**	**8,82,185**	**9,49,435**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	245	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**9,69,435**	**0**	**67,250**	**0**	**9,02,185**	**9,69,435**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	*Voucher*	3,03,350	0	51,400	0	2,51,950	3,03,350
						Total Object Head-- *1 :*				**3,03,350**	**0**	**51,400**	**0**	**2,51,950**	**3,03,350**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	340	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**3,19,350**	**0**	**51,400**	**0**	**2,67,950**	**3,19,350**
						Total Minor Head *101 :*				**20,91,743**	**0**	**1,96,850**	**0**	**18,94,893**	**20,91,743**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	99,254	0	0	0	99,254	99,254
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	97,943	0	0	0	97,943	97,943
						Total Object Head-- *1 :*				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				**Total Sub Head :**				**1,97,197**	**0**	**0**	**0**	**1,97,197**	**1,97,197**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages			Voted-Sixth-Schedule-Khasi	332	*Voucher*	16,950	0	0	0	16,950	16,950
							Total Object Head-- *2 :*				**16,950**	**0**	**0**	**0**	**16,950**	**16,950**
					13. Office Expenses			Voted-Sixth-Schedule-Khasi	890	*Voucher*	30,000	0	0	0	30,000	30,000
							Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Sub Head :				**46,950**	**0**	**0**	**0**	**46,950**	**46,950**
							Total Minor Head *102 :*				**2,44,147**	**0**	**0**	**0**	**2,44,147**	**2,44,147**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	91	*Voucher*	75,144	0	4,600	0	70,544	75,144
							Total Object Head-- *1 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
					(13) Office Expenses			Voted-Sixth-Schedule-Khasi	329	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :				**1,00,144**	**0**	**4,600**	**0**	**95,544**	**1,00,144**
							Total Minor Head *104 :*				**1,00,144**	**0**	**4,600**	**0**	**95,544**	**1,00,144**
							Total Sub Major Head *6* **:**				**24,36,034**	**0**	**2,01,450**	**0**	**22,34,584**	**24,36,034**
							Total Major Head *2210* **:**				**4,16,70,650**	**7,000**	**22,05,875**	**4,400**	**3,94,53,375**	**4,16,63,650**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,16,70,650**	**7,000**	**22,05,875**	**4,400**	**3,94,53,375**	**4,16,63,650**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	2,864	0	0	0	2,864	2,864
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	3,08,261	0	14,800	0	2,93,461	3,08,261
						Total Object Head-- *1 :*				**4,41,401**	**0**	**24,800**	**0**	**4,16,601**	**4,41,401**
						Total Sub Head :				**4,41,401**	**0**	**24,800**	**0**	**4,16,601**	**4,41,401**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	4,65,283	0	73,000	0	3,92,283	4,65,283
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	5,54,129	0	45,400	0	5,08,729	5,54,129
						Total Object Head-- *1 :*				**10,19,412**	**0**	**1,18,400**	**0**	**9,01,012**	**10,19,412**
						Total Sub Head :				**10,19,412**	**0**	**1,18,400**	**0**	**9,01,012**	**10,19,412**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	*Voucher*	1,16,918	0	0	0	1,16,918	1,16,918
						Total Object Head-- *1 :*				**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**
						Total Sub Head :				**1,16,918**	**0**	**0**	**0**	**1,16,918**	**1,16,918**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	489	*Voucher*	3,65,538	0	0	0	3,65,538	3,65,538
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	78,666	0	0	0	78,666	78,666
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	87,507	0	0	0	87,507	87,507
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	1,92,468	0	0	0	1,92,468	1,92,468
						Total Object Head-- *6 :*				**7,24,179**	**0**	**0**	**0**	**7,24,179**	**7,24,179**
						Total Sub Head :				**7,24,179**	**0**	**0**	**0**	**7,24,179**	**7,24,179**
						Total Minor Head *1 :*				**23,01,910**	**0**	**1,43,200**	**0**	**21,58,710**	**23,01,910**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	57,357	0	0	0	57,357	57,357
						Total Object Head-- *1 :*				**57,357**	**0**	**0**	**0**	**57,357**	**57,357**
						Total Sub Head :				**57,357**	**0**	**0**	**0**	**57,357**	**57,357**
						Total Minor Head *110 :*				**57,357**	**0**	**0**	**0**	**57,357**	**57,357**
						Total Sub Major Head *1* **:**				**23,59,267**	**0**	**1,43,200**	**0**	**22,16,067**	**23,59,267**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	319	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	50,758	0	10,500	0	40,258	50,758
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
						Total Object Head-- *1 :*				**2,22,288**	**0**	**30,500**	**0**	**1,91,788**	**2,22,288**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**2,22,288**	**0**	**30,500**	**0**	**1,91,788**	**2,22,288**
							Total Minor Head *101 :*				**2,22,288**	**0**	**30,500**	**0**	**1,91,788**	**2,22,288**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		34	*Voucher*	1,05,095	0	17,000	0	88,095	1,05,095
							Total Object Head-- *1 :*				**1,05,095**	**0**	**17,000**	**0**	**88,095**	**1,05,095**
							Total Sub Head :				**1,05,095**	**0**	**17,000**	**0**	**88,095**	**1,05,095**
							Total Minor Head *102 :*				**1,05,095**	**0**	**17,000**	**0**	**88,095**	**1,05,095**
							Total Sub Major Head *2* **:**				**3,27,383**	**0**	**47,500**	**0**	**2,79,883**	**3,27,383**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		31	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Khasi		318	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi		39	*Voucher*	5,03,993	0	0	0	5,03,993	5,03,993
							Voted-Sixth-Schedule-Khasi		40	*Voucher*	4,64,577	0	26,900	0	4,37,677	4,64,577
							Voted-Sixth-Schedule-Khasi		627	*Voucher*	16,935	0	0	0	16,935	16,935
							Total Object Head-- *1 :*				**10,28,517**	**0**	**26,900**	**0**	**10,01,617**	**10,28,517**
							Total Sub Head :				**10,28,517**	**0**	**26,900**	**0**	**10,01,617**	**10,28,517**
							Total Minor Head *101 :*				**10,28,517**	**0**	**26,900**	**0**	**10,01,617**	**10,28,517**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		206	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	30	*Voucher*	39,819	0	0	0	39,819	39,819
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	4,88,772	0	0	0	4,88,772	4,88,772
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	3,228	0	0	0	3,228	3,228
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	47,90,025	0	2,99,075	0	44,90,950	47,90,025
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	60,362	0	0	0	60,362	60,362
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	76,75,580	0	5,69,375	0	71,06,205	76,75,580
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	1,10,929	0	0	0	1,10,929	1,10,929
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	14,951	0	0	0	14,951	14,951
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	11,72,599	0	22,500	0	11,50,099	11,72,599
					Total Object Head-- *1 :*					**1,46,61,998**	**0**	**8,90,950**	**0**	**1,37,71,048**	**1,46,61,998**
					02. Wages		Voted-Sixth-Schedule-Khasi	453	*Voucher*	1,820	0	0	0	1,820	1,820
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	25,130	0	0	0	25,130	25,130
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	1,29,220	0	0	0	1,29,220	1,29,220
							Voted-Sixth-	456							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi	456	*Voucher*	14,63,665	0	0	0	14,63,665	14,63,665
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	7,248	0	0	0	7,248	7,248
							Voted-Sixth-Schedule-Khasi	458	*Voucher*	83,855	0	0	0	83,855	83,855
					Total Object Head-- *2 :*					**17,10,938**	**0**	**0**	**0**	**17,10,938**	**17,10,938**
					Total Sub Head :					**1,63,72,936**	**0**	**8,90,950**	**0**	**1,54,81,986**	**1,63,72,936**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	311	*Voucher*	1,28,501	0	0	0	1,28,501	1,28,501
							Voted-Sixth-Schedule-Khasi	312	*Voucher*	25,402	0	0	0	25,402	25,402
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	37,593	3,000	0	0	34,593	34,593
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	7,778	0	0	0	7,778	7,778
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	6,411	0	0	0	6,411	6,411
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	37,08,887	4,000	2,88,875	2,200	34,13,812	37,04,887
					Total Object Head-- *1 :*					**39,43,738**	**7,000**	**2,88,875**	**2,200**	**36,45,663**	**39,36,738**
					Total Sub Head :					**39,43,738**	**7,000**	**2,88,875**	**2,200**	**36,45,663**	**39,36,738**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries		Voted-Sixth-Schedule-Khasi	10	*Voucher*	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-	33	*Voucher*	3,56,204	0	22,300	0	3,33,904	3,56,204

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**5,48,655**	**0**	**22,300**	**0**	**5,26,355**	**5,48,655**
						Total Sub Head :				**5,48,655**	**0**	**22,300**	**0**	**5,26,355**	**5,48,655**
						Total Minor Head *103 :*				**2,08,65,329**	**7,000**	**12,02,125**	**2,200**	**1,96,54,004**	**2,08,58,329**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	*Voucher*	72,680	0	0	0	72,680	72,680
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	2,83,675	0	0	0	2,83,675	2,83,675
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	50,858	0	0	0	50,858	50,858
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	35,98,508	0	1,28,700	0	34,69,808	35,98,508
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	82,441	0	0	0	82,441	82,441
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	22,44,923	0	1,58,450	0	20,86,473	22,44,923
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	35,978	0	0	0	35,978	35,978
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	3,19,809	0	0	0	3,19,809	3,19,809
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	6,56,770	0	8,000	0	6,48,770	6,56,770
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	7,64,334	0	68,000	0	6,96,334	7,64,334
						Total Object Head-- *1 :*				**81,09,976**	**0**	**3,63,150**	**0**	**77,46,826**	**81,09,976**
					21. Materials And		Voted-Sixth-	577	*Voucher*	1,35,860	0	0	0	1,35,860	1,35,860

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**1,35,860**	**0**	**0**	**0**	**1,35,860**	**1,35,860**
						Total Sub Head :				**82,45,836**	**0**	**3,63,150**	**0**	**78,82,686**	**82,45,836**
						Total Minor Head *104 :*				**82,45,836**	**0**	**3,63,150**	**0**	**78,82,686**	**82,45,836**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	17,02,620	0	90,800	0	16,11,820	17,02,620
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	44,402	0	0	0	44,402	44,402
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	2,60,697	0	16,550	0	2,44,147	2,60,697
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	5,57,096	0	28,500	0	5,28,596	5,57,096
						Total Object Head-- *1 :*				**26,43,636**	**0**	**1,35,850**	**0**	**25,07,786**	**26,43,636**
						Total Sub Head :				**26,43,636**	**0**	**1,35,850**	**0**	**25,07,786**	**26,43,636**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	322	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	2,15,817	0	19,700	0	1,96,117	2,15,817
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	5,67,107	0	34,200	0	5,32,907	5,67,107
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	11,753	0	0	0	11,753	11,753
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	2,39,647	0	15,000	0	2,24,647	2,39,647

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,69,093**	**0**	**68,900**	**0**	**10,00,193**	**10,69,093**
						Total Sub Head :				**10,69,093**	**0**	**68,900**	**0**	**10,00,193**	**10,69,093**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	2,54,803	0	4,900	0	2,49,903	2,54,803
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	1,10,660	0	0	0	1,10,660	1,10,660
						Total Object Head-- *1 :*				**3,65,463**	**0**	**4,900**	**0**	**3,60,563**	**3,65,463**
						Total Sub Head :				**3,65,463**	**0**	**4,900**	**0**	**3,60,563**	**3,65,463**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	*Voucher*	62,090	0	3,800	0	58,290	62,090
						Total Object Head-- *1 :*				**62,090**	**0**	**3,800**	**0**	**58,290**	**62,090**
						Total Sub Head :				**62,090**	**0**	**3,800**	**0**	**58,290**	**62,090**
						Total Minor Head *110 :*				**41,40,282**	**0**	**2,13,450**	**0**	**39,26,832**	**41,40,282**
						Total Sub Major Head *3* :				**3,42,79,964**	**7,000**	**18,05,625**	**2,200**	**3,24,65,139**	**3,42,72,964**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	2,46,983	0	25,000	0	2,21,983	2,46,983
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	1,30,276	0	15,000	0	1,15,276	1,30,276
						Total Object Head-- *1 :*				**3,77,259**	**0**	**40,000**	**0**	**3,37,259**	**3,77,259**
						Total Sub Head :				**3,77,259**	**0**	**40,000**	**0**	**3,37,259**	**3,77,259**
						Total Minor Head *105 :*				**3,77,259**	**0**	**40,000**	**0**	**3,37,259**	**3,77,259**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**3,77,259**	**0**	**40,000**	**0**	**3,37,259**	**3,77,259**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	*Voucher*	20,188	0	0	0	20,188	20,188
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	5,51,603	0	64,700	0	4,86,903	5,51,603
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	12,338	0	0	0	12,338	12,338
						Total Object Head-- 1 :				**5,84,129**	**0**	**64,700**	**0**	**5,19,429**	**5,84,129**
					Total Sub Head :					**5,84,129**	**0**	**64,700**	**0**	**5,19,429**	**5,84,129**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	1,11,260	0	16,100	0	95,160	1,11,260
						Total Object Head-- 1 :				**1,11,260**	**0**	**16,100**	**0**	**95,160**	**1,11,260**
					Total Sub Head :					**1,11,260**	**0**	**16,100**	**0**	**95,160**	**1,11,260**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,13,521	0	6,900	0	1,06,621	1,13,521
						Total Object Head-- 1 :				**1,13,521**	**0**	**6,900**	**0**	**1,06,621**	**1,13,521**
					Total Sub Head :					**1,13,521**	**0**	**6,900**	**0**	**1,06,621**	**1,13,521**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	*Voucher*	9,14,346	0	68,450	0	8,45,896	9,14,346
						Total Object Head-- 1 :				**9,14,346**	**0**	**68,450**	**0**	**8,45,896**	**9,14,346**
					Total Sub Head :					**9,14,346**	**0**	**68,450**	**0**	**8,45,896**	**9,14,346**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	*Voucher*	3,12,309	0	51,900	0	2,60,409	3,12,309

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,12,309**	**0**	**51,900**	**0**	**2,60,409**	**3,12,309**
						Total Sub Head :				**3,12,309**	**0**	**51,900**	**0**	**2,60,409**	**3,12,309**
						Total Minor Head *101 :*				**20,35,565**	**0**	**2,08,050**	**0**	**18,27,515**	**20,35,565**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	1,01,192	0	0	0	1,01,192	1,01,192
						Total Object Head-- *1 :*				**1,99,135**	**0**	**0**	**0**	**1,99,135**	**1,99,135**
						Total Sub Head :				**1,99,135**	**0**	**0**	**0**	**1,99,135**	**1,99,135**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	451	*Voucher*	1,638	0	0	0	1,638	1,638
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**19,711**	**0**	**0**	**0**	**19,711**	**19,711**
						Total Sub Head :				**19,711**	**0**	**0**	**0**	**19,711**	**19,711**
						Total Minor Head *102 :*				**2,18,846**	**0**	**0**	**0**	**2,18,846**	**2,18,846**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	95	*Voucher*	75,144	0	4,600	0	70,544	75,144
						Total Object Head-- *1 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Sub Head :				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**
						Total Minor Head *104 :*				**75,144**	**0**	**4,600**	**0**	**70,544**	**75,144**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**23,29,555**	**0**	**2,12,650**	**0**	**21,16,905**	**23,29,555**
					Total Major Head *2210* **:**					**3,96,73,428**	**7,000**	**22,48,975**	**2,200**	**3,74,15,253**	**3,96,66,428**
					Total of Month :					**3,96,73,428**	**7,000**	**22,48,975**	**2,200**	**3,74,15,253**	**3,96,66,428**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1009	*Voucher*	3,08,261	0	14,800	0	2,93,461	3,08,261
							Voted-Sixth-Schedule-Khasi	1037	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi	113	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	3,08,261	0	14,800	0	2,93,461	3,08,261
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	24,827	0	0	0	24,827	24,827
					Total Object Head-- *1* **:**					**9,31,502**	**0**	**49,600**	**0**	**8,81,902**	**9,31,502**
					Total Sub Head :					**9,31,502**	**0**	**49,600**	**0**	**8,81,902**	**9,31,502**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1006	*Voucher*	5,54,129	0	48,400	0	5,05,729	5,54,129
							Voted-Sixth-	1035	*Voucher*	4,65,283	0	73,000	0	3,92,283	4,65,283

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	4,65,283	0	73,000	0	3,92,283	4,65,283
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	5,54,129	0	48,400	0	5,05,729	5,54,129
						Total Object Head-- *1 :*				**20,38,824**	**0**	**2,42,800**	**0**	**17,96,024**	**20,38,824**
						Total Sub Head :				**20,38,824**	**0**	**2,42,800**	**0**	**17,96,024**	**20,38,824**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1045	*Voucher*	1,20,196	0	0	0	1,20,196	1,20,196
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,16,918	0	0	0	1,16,918	1,16,918
						Total Object Head-- *1 :*				**2,37,114**	**0**	**0**	**0**	**2,37,114**	**2,37,114**
						Total Sub Head :				**2,37,114**	**0**	**0**	**0**	**2,37,114**	**2,37,114**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	690	*Voucher*	1,20,826	0	0	0	1,20,826	1,20,826
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	13,191	0	0	0	13,191	13,191
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	40,070	0	0	0	40,070	40,070
							Voted-Sixth-Schedule-Khasi	778	*Voucher*	15,730	0	0	0	15,730	15,730
							Voted-Sixth-Schedule-Khasi	878	*Challan*	-52,089	0	0	0	-52,089	-52,089
						Total Object Head-- *6 :*				**1,37,728**	**0**	**0**	**0**	**1,37,728**	**1,37,728**
						Total Sub Head :				**1,37,728**	**0**	**0**	**0**	**1,37,728**	**1,37,728**
						Total Minor Head *1 :*				**33,45,168**	**0**	**2,92,400**	**0**	**30,52,768**	**33,45,168**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1011	*Voucher*	57,357	0	0	0	57,357	57,357
								Voted-Sixth-Schedule-Khasi	87	*Voucher*	57,357	0	0	0	57,357	57,357
							Total Object Head-- *1 :*				**1,14,714**	**0**	**0**	**0**	**1,14,714**	**1,14,714**
							Total Sub Head :				**1,14,714**	**0**	**0**	**0**	**1,14,714**	**1,14,714**
							Total Minor Head *110 :*				**1,14,714**	**0**	**0**	**0**	**1,14,714**	**1,14,714**
							Total Sub Major Head *1* **:**				**34,59,882**	**0**	**2,92,400**	**0**	**31,67,482**	**34,59,882**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1007	*Voucher*	50,758	0	10,500	0	40,258	50,758
								Voted-Sixth-Schedule-Khasi	1051	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
								Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
								Voted-Sixth-Schedule-Khasi	442	*Voucher*	34,715	0	0	0	34,715	34,715
								Voted-Sixth-Schedule-Khasi	86	*Voucher*	50,758	0	10,500	0	40,258	50,758
							Total Object Head-- *1 :*				**3,96,509**	**0**	**61,000**	**0**	**3,35,509**	**3,96,509**
							Total Sub Head :				**3,96,509**	**0**	**61,000**	**0**	**3,35,509**	**3,96,509**
							Total Minor Head *101 :*				**3,96,509**	**0**	**61,000**	**0**	**3,35,509**	**3,96,509**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	612	*Voucher*	1,78,624	0	21,500	0	1,57,124	1,78,624
								Voted-Sixth-Schedule-Khasi	992	*Voucher*	1,78,624	0	21,500	0	1,57,124	1,78,624

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,57,248**	**0**	**43,000**	**0**	**3,14,248**	**3,57,248**
						Total Sub Head :				**3,57,248**	**0**	**43,000**	**0**	**3,14,248**	**3,57,248**
						Total Minor Head *102 :*				**3,57,248**	**0**	**43,000**	**0**	**3,14,248**	**3,57,248**
						Total Sub Major Head *2* **:**				**7,53,757**	**0**	**1,04,000**	**0**	**6,49,757**	**7,53,757**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1017	*Voucher*	5,05,424	0	0	0	5,05,424	5,05,424
							Voted-Sixth-Schedule-Khasi	1018	*Voucher*	4,64,577	0	26,900	0	4,37,677	4,64,577
							Voted-Sixth-Schedule-Khasi	1020	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	80,130	0	0	0	80,130	80,130
							Voted-Sixth-Schedule-Khasi	799	*Voucher*	5,19,208	0	0	0	5,19,208	5,19,208
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	5,03,993	0	0	0	5,03,993	5,03,993
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	4,64,577	0	26,900	0	4,37,677	4,64,577
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	32,664	0	0	0	32,664	32,664
						Total Object Head-- *1 :*				**26,32,403**	**0**	**53,800**	**0**	**25,78,603**	**26,32,403**
						Total Sub Head :				**26,32,403**	**0**	**53,800**	**0**	**25,78,603**	**26,32,403**
						Total Minor Head *101 :*				**26,32,403**	**0**	**53,800**	**0**	**25,78,603**	**26,32,403**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1001	*Voucher*	45,59,093	0	2,92,475	0	42,66,618	45,59,093
							Voted-Sixth-Schedule-Khasi	1019	*Voucher*	39,819	0	0	0	39,819	39,819
							Voted-Sixth-Schedule-Khasi	102	*Voucher*	75,36,927	0	5,18,875	0	70,18,052	75,36,927
							Voted-Sixth-Schedule-Khasi	103	*Voucher*	52,276	0	6,700	0	45,576	52,276
							Voted-Sixth-Schedule-Khasi	1043	*Voucher*	10,45,304	0	7,700	0	10,37,604	10,45,304
							Voted-Sixth-Schedule-Khasi	1049	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	1050	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	1053	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi	119	*Voucher*	11,72,599	0	22,500	0	11,50,099	11,72,599
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	36,810	0	0	0	36,810	36,810
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	21,640	0	0	0	21,640	21,640
							Voted-Sixth-Schedule-Khasi	443	*Voucher*	2,72,719	0	0	0	2,72,719	2,72,719

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	444	*Voucher*	1,21,557	0	0	0	1,21,557	1,21,557
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	4,65,044	0	0	0	4,65,044	4,65,044
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	4,704	0	0	0	4,704	4,704
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	68,414	0	0	0	68,414	68,414
							Voted-Sixth-Schedule-Khasi	839	*Challan*	-1,52,242	0	0	0	-1,52,242	-1,52,242
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	46,66,965	0	3,12,475	0	43,54,490	46,66,965
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	39,819	0	0	0	39,819	39,819
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	75,36,927	0	5,14,675	0	70,22,252	75,36,927
					Total Object Head-- *1 :*					**2,80,99,841**	**0**	**16,75,400**	**0**	**2,64,24,441**	**2,80,99,841**
					02. Wages		Voted-Sixth-Schedule-Khasi	343	*Voucher*	14,84,280	0	0	0	14,84,280	14,84,280
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	81,150	0	0	0	81,150	81,150
					Total Object Head-- *2 :*					**15,65,430**	**0**	**0**	**0**	**15,65,430**	**15,65,430**
					Total Sub Head :					**2,96,65,271**	**0**	**16,75,400**	**0**	**2,79,89,871**	**2,96,65,271**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1002	*Voucher*	37,81,301	4,000	3,01,375	2,200	34,73,726	37,77,301
							Voted-Sixth-Schedule-Khasi	1021	*Voucher*	37,593	3,000	0	0	34,593	34,593
							Voted-Sixth-	409	*Voucher*	8,467	0	0	0	8,467	8,467

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	437	*Voucher*	1,60,697	0	0	0	1,60,697	1,60,697
							Voted-Sixth-Schedule-Khasi	438	*Voucher*	19,758	0	0	0	19,758	19,758
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	37,81,301	4,000	2,93,375	2,200	34,81,726	37,77,301
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	37,593	3,000	0	0	34,593	34,593
						Total Object Head-- *1 :*				**78,26,710**	**14,000**	**5,94,750**	**4,400**	**72,13,560**	**78,12,710**
						Total Sub Head :				**78,26,710**	**14,000**	**5,94,750**	**4,400**	**72,13,560**	**78,12,710**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	14,46,900	0	0	0	14,46,900	14,46,900
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	3,56,204	0	22,300	0	3,33,904	3,56,204
							Voted-Sixth-Schedule-Khasi	991	*Voucher*	3,56,204	0	22,300	0	3,33,904	3,56,204
						Total Object Head-- *1 :*				**25,44,210**	**0**	**44,600**	**0**	**24,99,610**	**25,44,210**
						Total Sub Head :				**25,44,210**	**0**	**44,600**	**0**	**24,99,610**	**25,44,210**
						Total Minor Head *103 :*				**4,00,36,191**	**14,000**	**23,14,750**	**4,400**	**3,77,03,041**	**4,00,22,191**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	35,93,513	0	1,25,200	0	34,68,313	35,93,513
							Voted-Sixth-	101	*Voucher*	35,87,090	0	1,25,200	0	34,61,890	35,87,090

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	3,19,809	0	0	0	3,19,809	3,19,809
							Voted-Sixth-Schedule-Khasi	1047	*Voucher*	6,64,795	0	8,000	0	6,56,795	6,64,795
							Voted-Sixth-Schedule-Khasi	1048	*Voucher*	7,89,165	0	69,400	0	7,19,765	7,89,165
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	3,19,809	0	0	0	3,19,809	3,19,809
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	5,82,804	0	8,000	0	5,74,804	5,82,804
							Voted-Sixth-Schedule-Khasi	161	*Voucher*	7,89,165	0	69,400	0	7,19,765	7,89,165
							Voted-Sixth-Schedule-Khasi	223	*Voucher*	81,991	0	0	0	81,991	81,991
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	22,44,923	0	1,65,450	0	20,79,473	22,44,923
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	1,93,693	0	0	0	1,93,693	1,93,693
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	50,243	0	0	0	50,243	50,243
							Voted-Sixth-Schedule-Khasi	458	*Voucher*	4,27,607	0	0	0	4,27,607	4,27,607
							Voted-Sixth-Schedule-Khasi	459	*Voucher*	89,453	0	0	0	89,453	89,453
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	17,304	0	0	0	17,304	17,304
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	22,44,923	0	1,65,450	0	20,79,473	22,44,923
					Total Object Head-- *1 :*					**1,59,96,287**	**0**	**7,36,100**	**0**	**1,52,60,187**	**1,59,96,287**
					(11) Travel Expenses,		Voted-Sixth-	558							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	558	*Voucher*	98,480	0	0	0	98,480	98,480
					Total Object Head-- *11 :*					**98,480**	**0**	**0**	**0**	**98,480**	**98,480**
					Total Sub Head :					**1,60,94,767**	**0**	**7,36,100**	**0**	**1,53,58,667**	**1,60,94,767**
					Total Minor Head *104 :*					**1,60,94,767**	**0**	**7,36,100**	**0**	**1,53,58,667**	**1,60,94,767**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	17,02,620	0	95,800	0	16,06,820	17,02,620
							Voted-Sixth-Schedule-Khasi	1016	*Voucher*	2,60,697	0	16,550	0	2,44,147	2,60,697
							Voted-Sixth-Schedule-Khasi	1042	*Voucher*	5,60,374	0	28,700	0	5,31,674	5,60,374
							Voted-Sixth-Schedule-Khasi	1054	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	5,60,374	0	28,700	0	5,31,674	5,60,374
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	447	*Voucher*	12,413	0	0	0	12,413	12,413
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	17,02,620	0	95,800	0	16,06,820	17,02,620
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	2,60,697	0	16,550	0	2,44,147	2,60,697
					Total Object Head-- *1 :*					**52,17,437**	**0**	**2,82,100**	**0**	**49,35,337**	**52,17,437**
					Total Sub Head :					**52,17,437**	**0**	**2,82,100**	**0**	**49,35,337**	**52,17,437**
			(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1012	*Voucher*	2,15,817	0	19,700	0	1,96,117	2,15,817

Report ID :CP9REP220

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	*Voucher*	5,72,769	0	34,200	0	5,38,569	5,72,769
							Voted-Sixth-Schedule-Khasi	1038	*Voucher*	2,39,647	0	15,000	0	2,24,647	2,39,647
							Voted-Sixth-Schedule-Khasi	114	*Voucher*	2,39,647	0	15,000	0	2,24,647	2,39,647
							Voted-Sixth-Schedule-Khasi	448	*Voucher*	8,973	0	0	0	8,973	8,973
							Voted-Sixth-Schedule-Khasi	449	*Voucher*	23,553	0	0	0	23,553	23,553
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	5,40,654	0	0	0	5,40,654	5,40,654
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	2,15,817	0	19,700	0	1,96,117	2,15,817
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	5,67,256	0	34,200	0	5,33,056	5,67,256
						Total Object Head-- *1 :*				**26,24,133**	**0**	**1,37,800**	**0**	**24,86,333**	**26,24,133**
					Total Sub Head :					**26,24,133**	**0**	**1,37,800**	**0**	**24,86,333**	**26,24,133**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1041	*Voucher*	1,10,660	0	0	0	1,10,660	1,10,660
							Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,10,660	0	0	0	1,10,660	1,10,660
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	2,54,803	0	4,900	0	2,49,903	2,54,803
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	1,78,044	0	4,900	0	1,73,144	1,78,044
						Total Object Head-- *1 :*				**6,54,167**	**0**	**9,800**	**0**	**6,44,367**	**6,54,167**

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff			**Total Sub Head :**					**6,54,167**	**0**	**9,800**	**0**	**6,44,367**	**6,54,167**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1005	*Voucher*	62,090	0	3,800	0	58,290	62,090
								Voted-Sixth-Schedule-Khasi	16	*Voucher*	62,090	0	3,800	0	58,290	62,090
						Total Object Head-- *1 :*					**1,24,180**	**0**	**7,600**	**0**	**1,16,580**	**1,24,180**
						Total Sub Head :					**1,24,180**	**0**	**7,600**	**0**	**1,16,580**	**1,24,180**
						Total Minor Head *110 :*					**86,19,917**	**0**	**4,37,300**	**0**	**81,82,617**	**86,19,917**
						Total Sub Major Head *3* **:**					**6,73,83,278**	**14,000**	**35,41,950**	**4,400**	**6,38,22,928**	**6,73,69,278**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1015	*Voucher*	3,16,475	0	32,000	0	2,84,475	3,16,475
								Voted-Sixth-Schedule-Khasi	1040	*Voucher*	1,30,276	0	15,000	0	1,15,276	1,30,276
								Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,30,276	0	15,000	0	1,15,276	1,30,276
								Voted-Sixth-Schedule-Khasi	65	*Voucher*	3,16,475	0	32,000	0	2,84,475	3,16,475
						Total Object Head-- *1 :*					**8,93,502**	**0**	**94,000**	**0**	**7,99,502**	**8,93,502**
						Total Sub Head :					**8,93,502**	**0**	**94,000**	**0**	**7,99,502**	**8,93,502**
						Total Minor Head *105 :*					**8,93,502**	**0**	**94,000**	**0**	**7,99,502**	**8,93,502**
						Total Sub Major Head *5* **:**					**8,93,502**	**0**	**94,000**	**0**	**7,99,502**	**8,93,502**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	257	*Voucher*	5,51,603	0	69,700	0	4,81,903	5,51,603

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Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	450	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	5,51,603	0	59,700	0	4,91,903	5,51,603
						Total Object Head-- *1 :*				**11,37,975**	**0**	**1,29,400**	**0**	**10,08,575**	**11,37,975**
					Total Sub Head :					**11,37,975**	**0**	**1,29,400**	**0**	**10,08,575**	**11,37,975**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	1,11,260	0	18,100	0	93,160	1,11,260
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,11,260	0	18,100	0	93,160	1,11,260
						Total Object Head-- *1 :*				**2,22,520**	**0**	**36,200**	**0**	**1,86,320**	**2,22,520**
					Total Sub Head :					**2,22,520**	**0**	**36,200**	**0**	**1,86,320**	**2,22,520**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,13,521	0	6,900	0	1,06,621	1,13,521
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	1,13,521	0	6,900	0	1,06,621	1,13,521
						Total Object Head-- *1 :*				**2,27,042**	**0**	**13,800**	**0**	**2,13,242**	**2,27,042**
					Total Sub Head :					**2,27,042**	**0**	**13,800**	**0**	**2,13,242**	**2,27,042**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	9,14,346	0	68,450	0	8,45,896	9,14,346
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	9,14,346	0	68,450	0	8,45,896	9,14,346
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	1,88,613	0	0	0	1,88,613	1,88,613
						Total Object Head-- *1 :*				**20,17,305**	**0**	**1,36,900**	**0**	**18,80,405**	**20,17,305**

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes				**Total Sub Head :**				**20,17,305**	**0**	**1,36,900**	**0**	**18,80,405**	**20,17,305**
			(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1010	*Voucher*	3,12,309	0	51,900	0	2,60,409	3,12,309
								Voted-Sixth-Schedule-Khasi	35	*Voucher*	3,12,309	0	51,900	0	2,60,409	3,12,309
							Total Object Head-- *1 :*				**6,24,618**	**0**	**1,03,800**	**0**	**5,20,818**	**6,24,618**
							Total Sub Head :				**6,24,618**	**0**	**1,03,800**	**0**	**5,20,818**	**6,24,618**
							Total Minor Head *101 :*				**42,29,460**	**0**	**4,20,100**	**0**	**38,09,360**	**42,29,460**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1014	*Voucher*	1,01,192	0	0	0	1,01,192	1,01,192
								Voted-Sixth-Schedule-Khasi	1039	*Voucher*	97,943	0	0	0	97,943	97,943
								Voted-Sixth-Schedule-Khasi	115	*Voucher*	97,943	0	0	0	97,943	97,943
								Voted-Sixth-Schedule-Khasi	91	*Voucher*	1,01,192	0	0	0	1,01,192	1,01,192
							Total Object Head-- *1 :*				**3,98,270**	**0**	**0**	**0**	**3,98,270**	**3,98,270**
							Total Sub Head :				**3,98,270**	**0**	**0**	**0**	**3,98,270**	**3,98,270**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		02. Wages		Voted-Sixth-Schedule-Khasi	486	*Voucher*	38,478	0	0	0	38,478	38,478
							Total Object Head-- *2 :*				**38,478**	**0**	**0**	**0**	**38,478**	**38,478**
							Total Sub Head :				**38,478**	**0**	**0**	**0**	**38,478**	**38,478**
							Total Minor Head *102 :*				**4,36,748**	**0**	**0**	**0**	**4,36,748**	**4,36,748**

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1036	*Voucher*	75,144	0	4,600	0	70,544	75,144
							Voted-Sixth-Schedule-Khasi	112	*Voucher*	75,144	0	4,600	0	70,544	75,144
						Total Object Head-- *1 :*				**1,50,288**	**0**	**9,200**	**0**	**1,41,088**	**1,50,288**
						Total Sub Head :				**1,50,288**	**0**	**9,200**	**0**	**1,41,088**	**1,50,288**
						Total Minor Head *104 :*				**1,50,288**	**0**	**9,200**	**0**	**1,41,088**	**1,50,288**
						Total Sub Major Head *6* **:**				**48,16,496**	**0**	**4,29,300**	**0**	**43,87,196**	**48,16,496**
						Total Major Head *2210* **:**				**7,73,06,915**	**14,000**	**44,61,650**	**4,400**	**7,28,26,865**	**7,72,92,915**
						Total of Month :				**7,73,06,915**	**14,000**	**44,61,650**	**4,400**	**7,28,26,865**	**7,72,92,915**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	383	*Voucher*	25,654	0	0	0	25,654	25,654
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,973	0	0	0	1,973	1,973
						Total Object Head-- *1 :*				**27,627**	**0**	**0**	**0**	**27,627**	**27,627**
						Total Sub Head :				**27,627**	**0**	**0**	**0**	**27,627**	**27,627**
			(03) District Medical Officer (Civil Surgeon' S	0	02. Wages		Voted-Sixth-Schedule-Khasi	127	*Voucher*	1,995	0	0	0	1,995	1,995

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	57	*Voucher*	12,56,850	0	0	0	12,56,850	12,56,850
					Total Object Head-- *2 :*					**12,58,845**	**0**	**0**	**0**	**12,58,845**	**12,58,845**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	223	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**13,58,845**	**0**	**0**	**0**	**13,58,845**	**13,58,845**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	6,556	0	0	0	6,556	6,556
					Total Object Head-- *1 :*					**6,556**	**0**	**0**	**0**	**6,556**	**6,556**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	234	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**26,556**	**0**	**0**	**0**	**26,556**	**26,556**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	365	*Voucher*	2,59,692	0	0	0	2,59,692	2,59,692
					Total Object Head-- *6 :*					**2,59,692**	**0**	**0**	**0**	**2,59,692**	**2,59,692**
					Total Sub Head :					**2,59,692**	**0**	**0**	**0**	**2,59,692**	**2,59,692**
					Total Minor Head *1 :*					**16,72,720**	**0**	**0**	**0**	**16,72,720**	**16,72,720**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	344	*Voucher*	20,000	0	0	0	20,000	20,000

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Shillong

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Minor Head *110 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Major Head *1* :					**16,92,720**	**0**	**0**	**0**	**16,92,720**	**16,92,720**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	45,396	0	0	0	45,396	45,396
					Total Object Head-- *1 :*					**45,396**	**0**	**0**	**0**	**45,396**	**45,396**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	242	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**65,396**	**0**	**0**	**0**	**65,396**	**65,396**
					Total Minor Head *101 :*					**65,396**	**0**	**0**	**0**	**65,396**	**65,396**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	246	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Minor Head *102 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Major Head *2* :					**80,396**	**0**	**0**	**0**	**80,396**	**80,396**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	384	*Voucher*	17,500	0	0	0	17,500	17,500
							Voted-Sixth-	65	*Voucher*	9,722	0	0	0	9,722	9,722

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	225	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**44,222**	**0**	**0**	**0**	**44,222**	**44,222**
						Total Minor Head *101 :*				**44,222**	**0**	**0**	**0**	**44,222**	**44,222**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	119	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	56,293	0	0	0	56,293	56,293
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	1,32,730	0	0	0	1,32,730	1,32,730
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	3,84,033	0	0	0	3,84,033	3,84,033
							Voted-Sixth-Schedule-Khasi	978	*Challan*	-55,067	0	0	0	-55,067	-55,067
						Total Object Head-- *1 :*				**5,74,439**	**0**	**0**	**0**	**5,74,439**	**5,74,439**
					02. Wages		Voted-Sixth-Schedule-Khasi	126	*Voucher*	11,970	0	0	0	11,970	11,970
						Total Object Head-- *2 :*				**11,970**	**0**	**0**	**0**	**11,970**	**11,970**
					06.Medical Treatment.		Voted-Sixth-Schedule-Khasi	987	*Challan*	-1,12,500	0	0	0	-1,12,500	-1,12,500
						Total Object Head-- *6 :*				**-1,12,500**	**0**	**0**	**0**	**-1,12,500**	**-1,12,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	228	*Voucher*	37,240	0	0	0	37,240	37,240

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	232	*Voucher*	42,770	0	0	0	42,770	42,770
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	50,990	0	0	0	50,990	50,990
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**6,04,909**	**0**	**0**	**0**	**6,04,909**	**6,04,909**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	117	*Voucher*	32,873	0	0	0	32,873	32,873
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	1,56,406	0	0	0	1,56,406	1,56,406
						Total Object Head-- *1 :*				**1,89,279**	**0**	**0**	**0**	**1,89,279**	**1,89,279**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	229	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**2,29,279**	**0**	**0**	**0**	**2,29,279**	**2,29,279**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	243	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Minor Head *103 :*				**8,64,188**	**0**	**0**	**0**	**8,64,188**	**8,64,188**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	2,16,795	0	0	0	2,16,795	2,16,795
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	37,175	0	0	0	37,175	37,175

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	462	*Voucher*	2,16,348	0	0	0	2,16,348	2,16,348
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	7,212	0	0	0	7,212	7,212
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	98,587	0	0	0	98,587	98,587
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	26,898	0	0	0	26,898	26,898
						Total Object Head-- *1 :*					**6,03,015**	**0**	**0**	**0**	**6,03,015**	**6,03,015**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	245	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :					**6,53,015**	**0**	**0**	**0**	**6,53,015**	**6,53,015**
						Total Minor Head *104 :*					**6,53,015**	**0**	**0**	**0**	**6,53,015**	**6,53,015**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	387	*Voucher*	44,880	0	0	0	44,880	44,880
						Total Object Head-- *1 :*					**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	351	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :					**81,880**	**0**	**0**	**0**	**81,880**	**81,880**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	69	*Voucher*	34,769	0	0	0	34,769	34,769
						Total Object Head-- *1 :*					**34,769**	**0**	**0**	**0**	**34,769**	**34,769**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages		Voted-Sixth-Schedule-Khasi	125	*Voucher*	2,06,150	0	0	0	2,06,150	2,06,150
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	63,838	0	0	0	63,838	63,838
						Total Object Head-- *2 :*				**2,69,988**	**0**	**0**	**0**	**2,69,988**	**2,69,988**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	231	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**3,41,757**	**0**	**0**	**0**	**3,41,757**	**3,41,757**
			(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	238	*Voucher*	23,520	0	0	0	23,520	23,520
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	26,369	0	0	0	26,369	26,369
						Total Object Head-- *11 :*				**49,889**	**0**	**0**	**0**	**49,889**	**49,889**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	230	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**66,889**	**0**	**0**	**0**	**66,889**	**66,889**
			(06) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	226	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Minor Head *110 :*				**5,02,526**	**0**	**0**	**0**	**5,02,526**	**5,02,526**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**20,63,951**	**0**	**0**	**0**	**20,63,951**	**20,63,951**
	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	432	*Voucher*	7,759	0	0	0	7,759	7,759
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	22,226	0	0	0	22,226	22,226
						Total Object Head-- *11 :*				**29,985**	**0**	**0**	**0**	**29,985**	**29,985**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	349	*Voucher*	29,100	0	0	0	29,100	29,100
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	20,900	0	0	0	20,900	20,900
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**79,985**	**0**	**0**	**0**	**79,985**	**79,985**
						Total Minor Head *105 :*				**79,985**	**0**	**0**	**0**	**79,985**	**79,985**
						Total Sub Major Head *5* **:**				**79,985**	**0**	**0**	**0**	**79,985**	**79,985**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	388	*Voucher*	12,748	0	0	0	12,748	12,748
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	19,702	0	0	0	19,702	19,702
						Total Object Head-- *1 :*				**32,450**	**0**	**0**	**0**	**32,450**	**32,450**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	233	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**48,450**	**0**	**0**	**0**	**48,450**	**48,450**
				0	(13) Office Expenses			227							

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	227	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(06) Public Health Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	235	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(08) Basic Health Services Schemes	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	222	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	253	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Minor Head *101 :*					**1,20,450**	**0**	**0**	**0**	**1,20,450**	**1,20,450**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	431	*Voucher*	30,175	0	0	0	30,175	30,175
					Total Object Head-- *11 :*					**30,175**	**0**	**0**	**0**	**30,175**	**30,175**
					Total Sub Head :					**30,175**	**0**	**0**	**0**	**30,175**	**30,175**
			(03) Food Safety Officers	0	02. Wages		Voted-Sixth-	42	*Voucher*						

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	42		31,482	0	0	0	31,482	31,482
					Total Object Head-- *2 :*					**31,482**	**0**	**0**	**0**	**31,482**	**31,482**
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	430	*Voucher*	20,028	0	0	0	20,028	20,028
					Total Object Head-- *11 :*					**20,028**	**0**	**0**	**0**	**20,028**	**20,028**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	224	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**71,510**	**0**	**0**	**0**	**71,510**	**71,510**
					Total Minor Head *102 :*					**1,01,685**	**0**	**0**	**0**	**1,01,685**	**1,01,685**
		104	(01) Drug Control Establihment-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	236	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Minor Head *104 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Major Head *6* :					**2,47,135**	**0**	**0**	**0**	**2,47,135**	**2,47,135**
					Total Major Head *2210* :					**41,64,187**	**0**	**0**	**0**	**41,64,187**	**41,64,187**
					Total of Month :					**41,64,187**	**0**	**0**	**0**	**41,64,187**	**41,64,187**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	1,30,276	0	10,000	0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	3,08,261	0	14,800	0	2,93,461	3,08,261
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	618	*Voucher*	14,824	0	0	0	14,824	14,824
							Voted-Sixth-Schedule-Khasi	644	*Voucher*	6,592	0	0	0	6,592	6,592
						Total Object Head-- *1 :*				**4,89,554**	**0**	**24,800**	**0**	**4,64,754**	**4,89,554**
						Total Sub Head :				**4,89,554**	**0**	**24,800**	**0**	**4,64,754**	**4,89,554**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	4,65,283	0	73,000	0	3,92,283	4,65,283
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	5,54,129	0	65,100	0	4,89,029	5,54,129
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	26,888	0	0	0	26,888	26,888
							Voted-Sixth-Schedule-Khasi	646	*Voucher*	23,736	0	0	0	23,736	23,736
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	1,70,974	0	0	0	1,70,974	1,70,974
						Total Object Head-- *1 :*				**12,41,010**	**0**	**1,38,100**	**0**	**11,02,910**	**12,41,010**
						Total Sub Head :				**12,41,010**	**0**	**1,38,100**	**0**	**11,02,910**	**12,41,010**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	1,20,196	0	0	0	1,20,196	1,20,196
							Voted-Sixth-	655	*Voucher*	6,032	0	0	0	6,032	6,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	778	*Voucher*	2,05,131	0	0	0	2,05,131	2,05,131
						Total Object Head-- *1 :*				**3,31,359**	**0**	**0**	**0**	**3,31,359**	**3,31,359**
						Total Sub Head :				**3,31,359**	**0**	**0**	**0**	**3,31,359**	**3,31,359**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	489	*Voucher*	9,50,965	0	0	0	9,50,965	9,50,965
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	24,639	0	0	0	24,639	24,639
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	5,65,776	0	0	0	5,65,776	5,65,776
							Voted-Sixth-Schedule-Khasi	893	*Voucher*	89,591	0	0	0	89,591	89,591
						Total Object Head-- *6 :*				**16,30,971**	**0**	**0**	**0**	**16,30,971**	**16,30,971**
						Total Sub Head :				**16,30,971**	**0**	**0**	**0**	**16,30,971**	**16,30,971**
						Total Minor Head *1 :*				**36,92,894**	**0**	**1,62,900**	**0**	**35,29,994**	**36,92,894**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	237	*Voucher*	57,357	0	0	0	57,357	57,357
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	2,648	0	0	0	2,648	2,648
						Total Object Head-- *1 :*				**60,005**	**0**	**0**	**0**	**60,005**	**60,005**
						Total Sub Head :				**60,005**	**0**	**0**	**0**	**60,005**	**60,005**
						Total Minor Head *110 :*				**60,005**	**0**	**0**	**0**	**60,005**	**60,005**
						Total Sub Major Head *1* **:**				**37,52,899**	**0**	**1,62,900**	**0**	**35,89,999**	**37,52,899**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	1,30,139	0	20,000	0	1,10,139	1,30,139
							Voted-Sixth-Schedule-Khasi	231	*Voucher*	50,758	0	10,500	0	40,258	50,758
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	34,715	0	0	0	34,715	34,715
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Khasi	648	*Voucher*	6,888	0	0	0	6,888	6,888
						Total Object Head-- *1 :*				**2,24,940**	**0**	**30,500**	**0**	**1,94,440**	**2,24,940**
						Total Sub Head :				**2,24,940**	**0**	**30,500**	**0**	**1,94,440**	**2,24,940**
						Total Minor Head *101 :*				**2,24,940**	**0**	**30,500**	**0**	**1,94,440**	**2,24,940**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	624	*Voucher*	8,608	0	0	0	8,608	8,608
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,78,624	0	22,500	0	1,56,124	1,78,624
						Total Object Head-- *1 :*				**1,87,232**	**0**	**22,500**	**0**	**1,64,732**	**1,87,232**
						Total Sub Head :				**1,87,232**	**0**	**22,500**	**0**	**1,64,732**	**1,87,232**
						Total Minor Head *102 :*				**1,87,232**	**0**	**22,500**	**0**	**1,64,732**	**1,87,232**
						Total Sub Major Head *2* **:**				**4,12,172**	**0**	**53,000**	**0**	**3,59,172**	**4,12,172**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Khasi	13	*Voucher*	4,64,577	0	26,900	0	4,37,677	4,64,577

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	609	*Voucher*	1,568	0	0	0	1,568	1,568
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	23,488	0	0	0	23,488	23,488
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	22,424	0	0	0	22,424	22,424
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	5,05,424	0	0	0	5,05,424	5,05,424
						Total Object Head-- *1 :*				**10,79,311**	**0**	**26,900**	**0**	**10,52,411**	**10,79,311**
						Total Sub Head :				**10,79,311**	**0**	**26,900**	**0**	**10,52,411**	**10,79,311**
						Total Minor Head *101 :*				**10,79,311**	**0**	**26,900**	**0**	**10,52,411**	**10,79,311**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	119	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	79,236	0	0	0	79,236	79,236
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,51,731	0	0	0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	10,45,304	0	7,700	0	10,37,604	10,45,304
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	45,59,093	0	2,77,475	0	42,81,618	45,59,093
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	2,84,589	0	0	0	2,84,589	2,84,589
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	1,65,777	0	0	0	1,65,777	1,65,777
							Voted-Sixth-	445	*Voucher*	3,760	0	0	0	3,760	3,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	446	*Voucher*	11,19,712	0	0	0	11,19,712	11,19,712
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	3,62,416	0	0	0	3,62,416	3,62,416
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	2,21,576	0	0	0	2,21,576	2,21,576
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	1,928	0	0	0	1,928	1,928
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	1,07,872	0	0	0	1,07,872	1,07,872
							Voted-Sixth-Schedule-Khasi	640	*Voucher*	52,528	0	0	0	52,528	52,528
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	3,872	0	0	0	3,872	3,872
							Voted-Sixth-Schedule-Khasi	654	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-Schedule-Khasi	716	*Voucher*	2,69,980	0	0	0	2,69,980	2,69,980
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	74,79,676	0	5,17,475	0	69,62,201	74,79,676
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	3,27,398	0	0	0	3,27,398	3,27,398
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	2,234	0	0	0	2,234	2,234
							Voted-Sixth-Schedule-Khasi	935	*Voucher*	2,88,057	0	0	0	2,88,057	2,88,057
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	39,819	0	0	0	39,819	39,819
					Total Object Head-- *1 :*					**1,66,45,436**	**0**	**8,02,650**	**0**	**1,58,42,786**	**1,66,45,436**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		**Total Sub Head :**					**1,66,45,436**	**0**	**8,02,650**	**0**	**1,58,42,786**	**1,66,45,436**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme 0	(01) Salaries			Voted-Sixth-Schedule-Khasi	271	*Voucher*	1,33,413	0	0	0	1,33,413	1,33,413
							Voted-Sixth-Schedule-Khasi	272	*Voucher*	19,758	0	0	0	19,758	19,758
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	35,751	0	0	0	35,751	35,751
							Voted-Sixth-Schedule-Khasi	608	*Voucher*	1,816	0	0	0	1,816	1,816
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	1,83,672	0	0	0	1,83,672	1,83,672
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	37,593	3,000	0	0	34,593	34,593
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	37,81,301	4,000	3,15,625	2,200	34,59,476	37,77,301
					Total Object Head-- *1 :*					**41,93,304**	**7,000**	**3,15,625**	**2,200**	**38,68,479**	**41,86,304**
					Total Sub Head :					**41,93,304**	**7,000**	**3,15,625**	**2,200**	**38,68,479**	**41,86,304**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme 0	01. Salaries			Voted-Sixth-Schedule-Khasi	129	*Voucher*	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-Schedule-Khasi	601	*Voucher*	11,544	0	0	0	11,544	11,544
							Voted-Sixth-Schedule-Khasi	649	*Voucher*	9,512	0	0	0	9,512	9,512
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,42,207	0	12,300	0	2,29,907	2,42,207

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**4,55,714**	**0**	**12,300**	**0**	**4,43,414**	**4,55,714**
						Total Sub Head :				**4,55,714**	**0**	**12,300**	**0**	**4,43,414**	**4,55,714**
						Total Minor Head *103 :*				**2,12,94,454**	**7,000**	**11,30,575**	**2,200**	**2,01,54,679**	**2,12,87,454**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	3,19,809	0	0	0	3,19,809	3,19,809
							Voted-Sixth-Schedule-Khasi	117	*Voucher*	6,64,795	0	8,000	0	6,56,795	6,64,795
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	7,89,165	0	69,400	0	7,19,765	7,89,165
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	73,616	0	0	0	73,616	73,616
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	22,44,923	0	1,65,450	0	20,79,473	22,44,923
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	1,55,948	0	0	0	1,55,948	1,55,948
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	65,522	0	0	0	65,522	65,522
							Voted-Sixth-Schedule-Khasi	284	*Voucher*	43,605	0	0	0	43,605	43,605
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	1,70,384	0	0	0	1,70,384	1,70,384
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	1,08,768	0	0	0	1,08,768	1,08,768
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	39,880	0	0	0	39,880	39,880
							Voted-Sixth-	650	*Voucher*	33,080	0	0	0	33,080	33,080

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	653	*Voucher*	16,328	0	0	0	16,328	16,328
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	23,256	0	0	0	23,256	23,256
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	36,00,942	0	1,30,200	0	34,70,742	36,00,942
						Total Object Head-- *1 :*				**83,50,021**	**0**	**3,73,050**	**0**	**79,76,971**	**83,50,021**
						Total Sub Head :				**83,50,021**	**0**	**3,73,050**	**0**	**79,76,971**	**83,50,021**
						Total Minor Head *104 :*				**83,50,021**	**0**	**3,73,050**	**0**	**79,76,971**	**83,50,021**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	127	*Voucher*	5,60,374	0	28,700	0	5,31,674	5,60,374
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	16,37,587	0	1,07,300	0	15,30,287	16,37,587
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	12,413	0	0	0	12,413	12,413
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	8,721	0	0	0	8,721	8,721
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	78,680	0	0	0	78,680	78,680
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	12,408	0	0	0	12,408	12,408
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	28,608	0	0	0	28,608	28,608
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	2,60,697	0	16,550	0	2,44,147	2,60,697

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**26,78,309**	**0**	**1,52,550**	**0**	**25,25,759**	**26,78,309**
						Total Sub Head :				**26,78,309**	**0**	**1,52,550**	**0**	**25,25,759**	**26,78,309**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	2,39,647	0	15,000	0	2,24,647	2,39,647
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	2,15,817	0	19,700	0	1,96,117	2,15,817
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	5,72,769	0	34,200	0	5,38,569	5,72,769
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	23,553	0	0	0	23,553	23,553
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	8,973	0	0	0	8,973	8,973
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	21,046	0	0	0	21,046	21,046
							Voted-Sixth-Schedule-Khasi	619	*Voucher*	10,376	0	0	0	10,376	10,376
							Voted-Sixth-Schedule-Khasi	645	*Voucher*	12,024	0	0	0	12,024	12,024
						Total Object Head-- *1 :*				**11,04,205**	**0**	**68,900**	**0**	**10,35,305**	**11,04,205**
						Total Sub Head :				**11,04,205**	**0**	**68,900**	**0**	**10,35,305**	**11,04,205**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,10,660	0	0	0	1,10,660	1,10,660
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	77,691	0	0	0	77,691	77,691
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	8,448	0	0	0	8,448	8,448
							Voted-Sixth-	647	*Voucher*	5,520	0	0	0	5,520	5,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,78,044	0	4,900	0	1,73,144	1,78,044
							Total Object Head-- *1 :*				**3,80,363**	**0**	**4,900**	**0**	**3,75,463**	**3,80,363**
							Total Sub Head :				**3,80,363**	**0**	**4,900**	**0**	**3,75,463**	**3,80,363**
			(06) Visual Impairment	2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	229	*Voucher*	62,090	0	3,800	0	58,290	62,090
								Voted-Sixth-Schedule-Khasi	616	*Voucher*	2,984	0	0	0	2,984	2,984
							Total Object Head-- *1 :*				**65,074**	**0**	**3,800**	**0**	**61,274**	**65,074**
							Total Sub Head :				**65,074**	**0**	**3,800**	**0**	**61,274**	**65,074**
							Total Minor Head *110 :*				**42,27,951**	**0**	**2,30,150**	**0**	**39,97,801**	**42,27,951**
							Total Sub Major Head *3* **:**				**3,49,51,737**	**7,000**	**17,60,675**	**2,200**	**3,31,81,862**	**3,49,44,737**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	630	*Voucher*	15,408	0	0	0	15,408	15,408
								Voted-Sixth-Schedule-Khasi	652	*Voucher*	6,592	0	0	0	6,592	6,592
								Voted-Sixth-Schedule-Khasi	91	*Voucher*	3,16,475	0	32,000	0	2,84,475	3,16,475
								Voted-Sixth-Schedule-Khasi	93	*Voucher*	1,30,276	0	15,000	0	1,15,276	1,30,276
							Total Object Head-- *1 :*				**4,68,751**	**0**	**47,000**	**0**	**4,21,751**	**4,68,751**
							Total Sub Head :				**4,68,751**	**0**	**47,000**	**0**	**4,21,751**	**4,68,751**
							Total Minor Head *105 :*				**4,68,751**	**0**	**47,000**	**0**	**4,21,751**	**4,68,751**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**4,68,751**	**0**	**47,000**	**0**	**4,21,751**	**4,68,751**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	26,808	0	0	0	26,808	26,808
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	5,51,603	0	84,900	0	4,66,703	5,51,603
						Total Object Head-- 1 :				**6,13,180**	**0**	**84,900**	**0**	**5,28,280**	**6,13,180**
					Total Sub Head :					**6,13,180**	**0**	**84,900**	**0**	**5,28,280**	**6,13,180**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	1,11,260	0	18,100	0	93,160	1,11,260
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	5,328	0	0	0	5,328	5,328
						Total Object Head-- 1 :				**1,16,588**	**0**	**18,100**	**0**	**98,488**	**1,16,588**
					Total Sub Head :					**1,16,588**	**0**	**18,100**	**0**	**98,488**	**1,16,588**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	617	*Voucher*	5,440	0	0	0	5,440	5,440
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,13,521	0	6,900	0	1,06,621	1,13,521
						Total Object Head-- 1 :				**1,18,961**	**0**	**6,900**	**0**	**1,12,061**	**1,18,961**
					Total Sub Head :					**1,18,961**	**0**	**6,900**	**0**	**1,12,061**	**1,18,961**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	228	*Voucher*	9,14,346	0	68,450	0	8,45,896	9,14,346
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	44,504	0	0	0	44,504	44,504

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	933	*Voucher*	53,503	0	3,300	0	50,203	53,503
					Total Object Head-- *1 :*					**10,12,353**	**0**	**71,750**	**0**	**9,40,603**	**10,12,353**
					Total Sub Head :					**10,12,353**	**0**	**71,750**	**0**	**9,40,603**	**10,12,353**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	*Voucher*	3,12,309	0	42,300	0	2,70,009	3,12,309
							Voted-Sixth-Schedule-Khasi	615	*Voucher*	15,152	0	0	0	15,152	15,152
					Total Object Head-- *1 :*					**3,27,461**	**0**	**42,300**	**0**	**2,85,161**	**3,27,461**
					Total Sub Head :					**3,27,461**	**0**	**42,300**	**0**	**2,85,161**	**3,27,461**
					Total Minor Head *101 :*					**21,88,543**	**0**	**2,23,950**	**0**	**19,64,593**	**21,88,543**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	97,943	0	0	0	97,943	97,943
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	4,864	0	0	0	4,864	4,864
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	4,856	0	0	0	4,856	4,856
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	1,01,192	0	0	0	1,01,192	1,01,192
					Total Object Head-- *1 :*					**2,08,855**	**0**	**0**	**0**	**2,08,855**	**2,08,855**
					02. Wages		Voted-Sixth-Schedule-Khasi	883	*Voucher*	21,571	0	0	0	21,571	21,571
					Total Object Head-- *2 :*					**21,571**	**0**	**0**	**0**	**21,571**	**21,571**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	473	*Voucher*	20,000	0	0	0	20,000	20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses										
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**2,50,426**	**0**	**0**	**0**	**2,50,426**	**2,50,426**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	414	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	532	*Voucher*	51,590	0	0	0	51,590	51,590
						Total Object Head-- *11 :*				**51,590**	**0**	**0**	**0**	**51,590**	**51,590**
						Total Sub Head :				**69,663**	**0**	**0**	**0**	**69,663**	**69,663**
						Total Minor Head *102 :*				**3,20,089**	**0**	**0**	**0**	**3,20,089**	**3,20,089**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	75,144	0	4,600	0	70,544	75,144
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	3,648	0	0	0	3,648	3,648
						Total Object Head-- *1 :*				**78,792**	**0**	**4,600**	**0**	**74,192**	**78,792**
						Total Sub Head :				**78,792**	**0**	**4,600**	**0**	**74,192**	**78,792**
						Total Minor Head *104 :*				**78,792**	**0**	**4,600**	**0**	**74,192**	**78,792**
						Total Sub Major Head *6* :				**25,87,424**	**0**	**2,28,550**	**0**	**23,58,874**	**25,87,424**
						Total Major Head *2210* :				**4,21,72,983**	**7,000**	**22,52,125**	**2,200**	**3,99,11,658**	**4,21,65,983**
						Total of Month :				**4,21,72,983**	**7,000**	**22,52,125**	**2,200**	**3,99,11,658**	**4,21,65,983**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1101	*Voucher*	1,32,524	0	10,000	0	1,22,524	1,32,524
							Voted-Sixth-Schedule-Khasi	1102	*Voucher*	3,15,567	0	14,800	0	3,00,767	3,15,567
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	26,476	0	0	0	26,476	26,476
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	2,037	0	0	0	2,037	2,037
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	3,15,567	0	14,800	0	3,00,767	3,15,567
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	1,32,524	0	10,000	0	1,22,524	1,32,524
							Voted-Sixth-Schedule-Khasi	797	*Voucher*	30,549	0	0	0	30,549	30,549
						Total Object Head-- *1 :*				**9,55,244**	**0**	**49,600**	**0**	**9,05,644**	**9,55,244**
					Total Sub Head :					**9,55,244**	**0**	**49,600**	**0**	**9,05,644**	**9,55,244**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	404	*Voucher*	9,084	0	0	0	9,084	9,084
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	4,73,017	0	48,000	0	4,25,017	4,73,017
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	5,66,251	0	65,100	0	5,01,151	5,66,251
							Voted-Sixth-Schedule-Khasi	850	*Voucher*	4,73,017	0	48,000	0	4,25,017	4,73,017
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	5,66,251	0	66,600	0	4,99,651	5,66,251
						Total Object Head-- *1 :*				**20,87,620**	**0**	**2,27,700**	**0**	**18,59,920**	**20,87,620**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**20,87,620**	**0**	**2,27,700**	**0**	**18,59,920**	**20,87,620**
							Total Minor Head *1 :*				**30,42,864**	**0**	**2,77,300**	**0**	**27,65,564**	**30,42,864**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		68	*Voucher*	58,619	0	0	0	58,619	58,619
							Voted-Sixth-Schedule-Khasi		960	*Voucher*	58,619	0	0	0	58,619	58,619
							Total Object Head-- *1 :*				**1,17,238**	**0**	**0**	**0**	**1,17,238**	**1,17,238**
							Total Sub Head :				**1,17,238**	**0**	**0**	**0**	**1,17,238**	**1,17,238**
							Total Minor Head *110 :*				**1,17,238**	**0**	**0**	**0**	**1,17,238**	**1,17,238**
							Total Sub Major Head *1* **:**				**31,60,102**	**0**	**2,77,300**	**0**	**28,82,802**	**31,60,102**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		349	*Voucher*	45,938	0	0	0	45,938	45,938
							Voted-Sixth-Schedule-Khasi		36	*Voucher*	1,32,461	0	20,000	0	1,12,461	1,32,461
							Voted-Sixth-Schedule-Khasi		65	*Voucher*	51,968	0	10,500	0	41,468	51,968
							Voted-Sixth-Schedule-Khasi		799	*Voucher*	35,632	0	0	0	35,632	35,632
							Voted-Sixth-Schedule-Khasi		851	*Voucher*	1,32,461	0	20,000	0	1,12,461	1,32,461
							Voted-Sixth-Schedule-Khasi		959	*Voucher*	51,968	0	10,500	0	41,468	51,968
							Total Object Head-- *1 :*				**4,50,428**	**0**	**61,000**	**0**	**3,89,428**	**4,50,428**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**4,50,428**	**0**	**61,000**	**0**	**3,89,428**	**4,50,428**
							Total Minor Head *101 :*				**4,50,428**	**0**	**61,000**	**0**	**3,89,428**	**4,50,428**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		76	*Voucher*	1,82,576	0	22,500	0	1,60,076	1,82,576
							Voted-Sixth-Schedule-Khasi		786	*Voucher*	1,82,576	0	22,500	0	1,60,076	1,82,576
							Total Object Head-- *1 :*				**3,65,152**	**0**	**45,000**	**0**	**3,20,152**	**3,65,152**
							Total Sub Head :				**3,65,152**	**0**	**45,000**	**0**	**3,20,152**	**3,65,152**
							Total Minor Head *102 :*				**3,65,152**	**0**	**45,000**	**0**	**3,20,152**	**3,65,152**
							Total Sub Major Head *2* **:**				**8,15,580**	**0**	**1,06,000**	**0**	**7,09,580**	**8,15,580**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		370	*Voucher*	10,038	0	0	0	10,038	10,038
							Voted-Sixth-Schedule-Khasi		489	*Voucher*	18,068	0	0	0	18,068	18,068
							Voted-Sixth-Schedule-Khasi		73	*Voucher*	33,056	0	0	0	33,056	33,056
							Voted-Sixth-Schedule-Khasi		783	*Voucher*	4,72,933	0	16,900	0	4,56,033	4,72,933
							Voted-Sixth-Schedule-Khasi		798	*Voucher*	30,114	0	0	0	30,114	30,114
							Voted-Sixth-Schedule-Khasi		96	*Voucher*	5,14,896	0	0	0	5,14,896	5,14,896
							Voted-Sixth-Schedule-Khasi		97	*Voucher*	4,72,583	0	16,900	0	4,55,683	4,72,583
							Voted-Sixth-		979	*Voucher*	5,15,596	0	0	0	5,15,596	5,15,596

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	985	*Voucher*	33,056	0	0	0	33,056	33,056
					Total Object Head-- *1 :*					**21,00,340**	**0**	**33,800**	**0**	**20,66,540**	**21,00,340**
					Total Sub Head :					**21,00,340**	**0**	**33,800**	**0**	**20,66,540**	**21,00,340**
					Total Minor Head *101 :*					**21,00,340**	**0**	**33,800**	**0**	**20,66,540**	**21,00,340**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	229	*Voucher*	10,62,636	0	7,700	0	10,54,936	10,62,636
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	75,734	0	0	0	75,734	75,734
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	2,34,148	0	0	0	2,34,148	2,34,148
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	1,94,549	0	0	0	1,94,549	1,94,549
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	3,93,494	0	0	0	3,93,494	3,93,494
							Voted-Sixth-Schedule-Khasi	400	*Voucher*	3,91,040	0	0	0	3,91,040	3,91,040
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	4,09,871	0	0	0	4,09,871	4,09,871
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	5,445	0	0	0	5,445	5,445
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	80,264	0	0	0	80,264	80,264
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	12,636	0	0	0	12,636	12,636
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	46,40,887	0	2,87,475	0	43,53,412	46,40,887
							Voted-Sixth-	63	*Voucher*	76,15,936	0	5,09,675	0	71,06,261	76,15,936

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	72	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-Schedule-Khasi	800	*Voucher*	2,40,681	0	0	0	2,40,681	2,40,681
							Voted-Sixth-Schedule-Khasi	801	*Voucher*	43,698	0	0	0	43,698	43,698
							Voted-Sixth-Schedule-Khasi	835	*Voucher*	80,264	0	0	0	80,264	80,264
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	10,62,636	0	7,700	0	10,54,936	10,62,636
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	75,734	0	0	0	75,734	75,734
							Voted-Sixth-Schedule-Khasi	878	*Voucher*	1,58,799	0	0	0	1,58,799	1,58,799
							Voted-Sixth-Schedule-Khasi	941	*Voucher*	46,42,637	0	2,87,475	0	43,55,162	46,42,637
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	75,42,387	0	5,09,675	0	70,32,712	75,42,387
							Voted-Sixth-Schedule-Khasi	984	*Voucher*	40,301	0	0	0	40,301	40,301
					Total Object Head-- *1 :*					**2,90,44,078**	**0**	**16,09,700**	**0**	**2,74,34,378**	**2,90,44,078**
					02. Wages		Voted-Sixth-Schedule-Khasi	1033	*Voucher*	2,65,631	0	0	0	2,65,631	2,65,631
							Voted-Sixth-Schedule-Khasi	1034	*Voucher*	44,66,140	0	0	0	44,66,140	44,66,140
					Total Object Head-- *2 :*					**47,31,771**	**0**	**0**	**0**	**47,31,771**	**47,31,771**
					Total Sub Head :					**3,37,75,849**	**0**	**16,09,700**	**0**	**3,21,66,149**	**3,37,75,849**
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	368	*Voucher*	1,58,882	0	0	0	1,58,882	1,58,882

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	375	*Voucher*	26,563	0	0	0	26,563	26,563
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	60,104	0	0	0	60,104	60,104
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	2,93,370	0	0	0	2,93,370	2,93,370
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	38,38,619	3,000	3,15,625	2,200	35,17,794	38,35,619
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	38,047	3,000	0	0	35,047	35,047
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	56,559	0	0	0	56,559	56,559
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	38,38,619	3,000	3,15,625	2,200	35,17,794	38,35,619
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	38,047	3,000	0	0	35,047	35,047
						Total Object Head-- *1 :*				**83,48,810**	**12,000**	**6,31,250**	**4,400**	**77,01,160**	**83,36,810**
					Total Sub Head :					**83,48,810**	**12,000**	**6,31,250**	**4,400**	**77,01,160**	**83,36,810**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	230	*Voucher*	1,95,429	0	0	0	1,95,429	1,95,429
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,45,693	0	12,300	0	2,33,393	2,45,693
							Voted-Sixth-Schedule-Khasi	856	*Voucher*	1,95,429	0	0	0	1,95,429	1,95,429
							Voted-Sixth-Schedule-Khasi	964	*Voucher*	2,45,693	0	12,300	0	2,33,393	2,45,693
						Total Object Head-- *1 :*				**8,82,244**	**0**	**24,600**	**0**	**8,57,644**	**8,82,244**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**8,82,244**	**0**	**24,600**	**0**	**8,57,644**	**8,82,244**
					Total Minor Head *103 :*					**4,30,06,903**	**12,000**	**22,65,550**	**4,400**	**4,07,24,953**	**4,29,94,903**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	*Voucher*	3,25,091	0	0	0	3,25,091	3,25,091
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	73,084	0	0	0	73,084	73,084
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,69,711	0	0	0	1,69,711	1,69,711
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	1,31,548	0	0	0	1,31,548	1,31,548
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	22,084	0	0	0	22,084	22,084
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	5,80,337	0	8,000	0	5,72,337	5,80,337
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	8,02,735	0	69,400	0	7,33,335	8,02,735
							Voted-Sixth-Schedule-Khasi	491	*Voucher*	16,293	0	0	0	16,293	16,293
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	56,724	0	3,693	0	53,031	56,724
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	1,32,980	0	8,617	0	1,24,363	1,32,980
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	1,87,381	0	12,310	0	1,75,071	1,87,381
							Voted-Sixth-	56	*Voucher*	22,90,115	0	1,65,450	0	21,24,665	22,90,115

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	36,72,938	0	1,30,200	0	35,42,738	36,72,938
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	22,90,115	0	1,65,450	0	21,24,665	22,90,115
							Voted-Sixth-Schedule-Khasi	787	*Voucher*	35,51,728	0	1,30,200	0	34,21,528	35,51,728
							Voted-Sixth-Schedule-Khasi	802	*Voucher*	1,94,035	0	0	0	1,94,035	1,94,035
							Voted-Sixth-Schedule-Khasi	803	*Voucher*	42,375	0	0	0	42,375	42,375
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	3,25,091	0	0	0	3,25,091	3,25,091
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	5,80,337	0	8,000	0	5,72,337	5,80,337
							Voted-Sixth-Schedule-Khasi	873	*Voucher*	7,79,521	0	31,710	0	7,47,811	7,79,521
							Voted-Sixth-Schedule-Khasi	879	*Voucher*	73,084	0	0	0	73,084	73,084
						Total Object Head-- *1 :*				**1,62,97,307**	**0**	**7,33,030**	**0**	**1,55,64,277**	**1,62,97,307**
						Total Sub Head :				**1,62,97,307**	**0**	**7,33,030**	**0**	**1,55,64,277**	**1,62,97,307**
						Total Minor Head *104 :*				**1,62,97,307**	**0**	**7,33,030**	**0**	**1,55,64,277**	**1,62,97,307**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	16,74,057	0	1,00,300	0	15,73,757	16,74,057
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	5,70,526	0	28,700	0	5,41,826	5,70,526
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	79,879	0	0	0	79,879	79,879
							Voted-Sixth-	399	*Voucher*	68,535	0	0	0	68,535	68,535

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	*Voucher*	45,407	0	0	0	45,407	45,407
							Voted-Sixth-Schedule-Khasi	804	*Voucher*	12,811	0	0	0	12,811	12,811
							Voted-Sixth-Schedule-Khasi	854	*Voucher*	5,70,526	0	28,700	0	5,41,826	5,70,526
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	2,66,799	0	16,550	0	2,50,249	2,66,799
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	16,74,057	0	1,00,300	0	15,73,757	16,74,057
							Voted-Sixth-Schedule-Khasi	977	*Voucher*	2,66,799	0	16,550	0	2,50,249	2,66,799
						Total Object Head-- *1 :*				**52,29,396**	**0**	**2,91,100**	**0**	**49,38,296**	**52,29,396**
					Total Sub Head :					**52,29,396**	**0**	**2,91,100**	**0**	**49,38,296**	**52,29,396**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	373	*Voucher*	35,781	0	0	0	35,781	35,781
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	2,43,853	0	15,000	0	2,28,853	2,43,853
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	2,20,811	0	25,950	0	1,94,861	2,20,811
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	4,43,607	0	29,200	0	4,14,407	4,43,607
							Voted-Sixth-Schedule-Khasi	805	*Voucher*	9,234	0	0	0	9,234	9,234
							Voted-Sixth-Schedule-Khasi	852	*Voucher*	2,43,853	0	15,000	0	2,28,853	2,43,853
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	2,20,811	0	25,950	0	1,94,861	2,20,811
							Voted-Sixth-	962	*Voucher*	4,43,607	0	29,200	0	4,14,407	4,43,607

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

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2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**18,61,557**	**0**	**1,40,300**	**0**	**17,21,257**	**18,61,557**
						Total Sub Head :					**18,61,557**	**0**	**1,40,300**	**0**	**17,21,257**	**18,61,557**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	402	*Voucher*	3,51,842	0	0	0	3,51,842	3,51,842
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	1,12,640	0	0	0	1,12,640	1,12,640
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	1,12,640	0	0	0	1,12,640	1,12,640
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	1,81,956	0	4,900	0	1,77,056	1,81,956
							Voted-Sixth-Schedule-Khasi	976	*Voucher*	1,81,956	0	4,900	0	1,77,056	1,81,956
						Total Object Head-- *1 :*					**9,41,034**	**0**	**9,800**	**0**	**9,31,234**	**9,41,034**
						Total Sub Head :					**9,41,034**	**0**	**9,800**	**0**	**9,31,234**	**9,41,034**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	*Voucher*	63,436	0	3,800	0	59,636	63,436
							Voted-Sixth-Schedule-Khasi	939	*Voucher*	63,436	0	3,800	0	59,636	63,436
						Total Object Head-- *1 :*					**1,26,872**	**0**	**7,600**	**0**	**1,19,272**	**1,26,872**
						Total Sub Head :					**1,26,872**	**0**	**7,600**	**0**	**1,19,272**	**1,26,872**
						Total Minor Head *110 :*					**81,58,859**	**0**	**4,48,800**	**0**	**77,10,059**	**81,58,859**
						Total Sub Major Head *3* :					**6,95,63,409**	**12,000**	**34,81,180**	**4,400**	**6,60,65,829**	**6,95,51,409**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	40	*Voucher*	1,32,524	0	15,000	0	1,17,524	1,32,524

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	*Voucher*	3,22,727	0	32,000	0	2,90,727	3,22,727
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	1,32,524	0	15,000	0	1,17,524	1,32,524
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	3,22,727	0	32,000	0	2,90,727	3,22,727
						Total Object Head-- *1 :*				**9,10,502**	**0**	**94,000**	**0**	**8,16,502**	**9,10,502**
						Total Sub Head :				**9,10,502**	**0**	**94,000**	**0**	**8,16,502**	**9,10,502**
						Total Minor Head *105 :*				**9,10,502**	**0**	**94,000**	**0**	**8,16,502**	**9,10,502**
						Total Sub Major Head *5* **:**				**9,10,502**	**0**	**94,000**	**0**	**8,16,502**	**9,10,502**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	374	*Voucher*	20,275	0	0	0	20,275	20,275
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	13,119	0	0	0	13,119	13,119
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	5,63,105	0	48,900	0	5,14,205	5,63,105
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	5,63,105	0	48,900	0	5,14,205	5,63,105
							Voted-Sixth-Schedule-Khasi	791	*Voucher*	35,781	0	0	0	35,781	35,781
						Total Object Head-- *1 :*				**11,95,385**	**0**	**97,800**	**0**	**10,97,585**	**11,95,385**
						Total Sub Head :				**11,95,385**	**0**	**97,800**	**0**	**10,97,585**	**11,95,385**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	1,13,792	0	18,100	0	95,692	1,13,792
							Voted-Sixth-Schedule-Khasi	938	*Voucher*	1,13,792	0	18,100	0	95,692	1,13,792

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,27,584**	**0**	**36,200**	**0**	**1,91,384**	**2,27,584**
						Total Sub Head :				**2,27,584**	**0**	**36,200**	**0**	**1,91,384**	**2,27,584**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,16,081	0	6,900	0	1,09,181	1,16,081
							Voted-Sixth-Schedule-Khasi	965	*Voucher*	1,16,081	0	6,900	0	1,09,181	1,16,081
						Total Object Head-- *1 :*				**2,32,162**	**0**	**13,800**	**0**	**2,18,362**	**2,32,162**
						Total Sub Head :				**2,32,162**	**0**	**13,800**	**0**	**2,18,362**	**2,32,162**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	9,87,375	0	71,750	0	9,15,625	9,87,375
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	9,87,375	0	71,750	0	9,15,625	9,87,375
						Total Object Head-- *1 :*				**19,74,750**	**0**	**1,43,500**	**0**	**18,31,250**	**19,74,750**
						Total Sub Head :				**19,74,750**	**0**	**1,43,500**	**0**	**18,31,250**	**19,74,750**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,17,297	0	37,600	0	2,79,697	3,17,297
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	3,17,297	0	22,600	0	2,94,697	3,17,297
						Total Object Head-- *1 :*				**6,34,594**	**0**	**60,200**	**0**	**5,74,394**	**6,34,594**
						Total Sub Head :				**6,34,594**	**0**	**60,200**	**0**	**5,74,394**	**6,34,594**
						Total Minor Head *101 :*				**42,64,475**	**0**	**3,51,500**	**0**	**39,12,975**	**42,64,475**
		102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	409	*Voucher*	1,03,608	0	0	0	1,03,608	1,03,608

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	*Voucher*	99,757	0	0	0	99,757	99,757
							Voted-Sixth-Schedule-Khasi	853	*Voucher*	99,757	0	0	0	99,757	99,757
							Voted-Sixth-Schedule-Khasi	970	*Voucher*	1,03,608	0	0	0	1,03,608	1,03,608
						Total Object Head-- *1 :*				**4,06,730**	**0**	**0**	**0**	**4,06,730**	**4,06,730**
					02. Wages		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	18,073	0	0	0	18,073	18,073
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	34,980	0	0	0	34,980	34,980
						Total Object Head-- *2 :*				**53,053**	**0**	**0**	**0**	**53,053**	**53,053**
						Total Sub Head :				**4,59,783**	**0**	**0**	**0**	**4,59,783**	**4,59,783**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
						Total Sub Head :				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
						Total Minor Head *102 :*				**4,77,856**	**0**	**0**	**0**	**4,77,856**	**4,77,856**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	76,656	0	4,600	0	72,056	76,656
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	76,656	0	4,600	0	72,056	76,656
						Total Object Head-- *1 :*				**1,53,312**	**0**	**9,200**	**0**	**1,44,112**	**1,53,312**
						Total Sub Head :				**1,53,312**	**0**	**9,200**	**0**	**1,44,112**	**1,53,312**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104			**Total Minor Head** *104 :*					**1,53,312**	**0**	**9,200**	**0**	**1,44,112**	**1,53,312**
					Total Sub Major Head *6* **:**					**48,95,643**	**0**	**3,60,700**	**0**	**45,34,943**	**48,95,643**
					Total Major Head *2210* **:**					**7,93,45,236**	**12,000**	**43,19,180**	**4,400**	**7,50,09,656**	**7,93,33,236**
					Total of Month :					**7,93,45,236**	**12,000**	**43,19,180**	**4,400**	**7,50,09,656**	**7,93,33,236**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	50	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	215	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					Total Minor Head *1 :*					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	196	*Voucher*	2,800	0	0	0	2,800	2,800
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	27,128	0	0	0	27,128	27,128

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**29,928**	**0**	**0**	**0**	**29,928**	**29,928**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	74	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**54,928**	**0**	**0**	**0**	**54,928**	**54,928**
						Total Minor Head *110 :*				**54,928**	**0**	**0**	**0**	**54,928**	**54,928**
						Total Sub Major Head *1* :				**1,64,928**	**0**	**0**	**0**	**1,64,928**	**1,64,928**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	260	*Voucher*	9,998	0	0	0	9,998	9,998
						Total Object Head-- *11 :*				**9,998**	**0**	**0**	**0**	**9,998**	**9,998**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	67	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**29,998**	**0**	**0**	**0**	**29,998**	**29,998**
						Total Minor Head *101 :*				**29,998**	**0**	**0**	**0**	**29,998**	**29,998**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	254	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	66	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals			**Total Sub Head :**				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Minor Head *102 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Major Head *2* **:**				**59,998**	**0**	**0**	**0**	**59,998**	**59,998**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	328	*Voucher*	12,250	0	0	0	12,250	12,250
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	24,500	0	0	0	24,500	24,500
						Total Object Head-- *1 :*				**36,750**	**0**	**0**	**0**	**36,750**	**36,750**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	197	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	62	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**73,750**	**0**	**0**	**0**	**73,750**	**73,750**
						Total Minor Head *101 :*				**73,750**	**0**	**0**	**0**	**73,750**	**73,750**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	329	*Voucher*	1,47,000	0	0	0	1,47,000	1,47,000
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	1,73,546	0	0	0	1,73,546	1,73,546

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		**Total Object Head-- *1 :***			**3,20,546**	**0**	**0**	**0**	**3,20,546**	**3,20,546**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	314	*Voucher*	32,588	0	0	0	32,588	32,588
							Total Object Head-- *11 :*			**32,588**	**0**	**0**	**0**	**32,588**	**32,588**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	55	*Voucher*	44,580	0	0	0	44,580	44,580
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	40,350	0	0	0	40,350	40,350
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	46,070	0	0	0	46,070	46,070
							Total Object Head-- *13 :*			**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					21. Materials And Supplies		Voted-Sixth-Schedule-Khasi	173	*Voucher*	1,48,110	0	0	0	1,48,110	1,48,110
							Total Object Head-- *21 :*			**1,48,110**	**0**	**0**	**0**	**1,48,110**	**1,48,110**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	214	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *51 :*			**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :			**6,52,244**	**0**	**0**	**0**	**6,52,244**	**6,52,244**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	97	*Voucher*	1,05,543	0	0	0	1,05,543	1,05,543
							Total Object Head-- *1 :*			**1,05,543**	**0**	**0**	**0**	**1,05,543**	**1,05,543**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	212	*Voucher*	10,000	0	0	0	10,000	10,000
							Total Object Head-- *11 :*			**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-	64							

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	64	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	217	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *51 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,70,543**	**0**	**0**	**0**	**1,70,543**	**1,70,543**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	331	*Voucher*	3,08,778	0	0	0	3,08,778	3,08,778
					Total Object Head-- *1 :*					**3,08,778**	**0**	**0**	**0**	**3,08,778**	**3,08,778**
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	207	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	63	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	216	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *51 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**3,68,778**	**0**	**0**	**0**	**3,68,778**	**3,68,778**
					Total Minor Head *103 :*					**11,91,565**	**0**	**0**	**0**	**11,91,565**	**11,91,565**
		104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	*Voucher*	24,754	0	0	0	24,754	24,754

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**24,754**	**0**	**0**	**0**	**24,754**	**24,754**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	49	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**74,754**	**0**	**0**	**0**	**74,754**	**74,754**
						Total Minor Head *104 :*				**74,754**	**0**	**0**	**0**	**74,754**	**74,754**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	73	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	219	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	54	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**47,000**	**0**	**0**	**0**	**47,000**	**47,000**
			(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	211	*Voucher*	14,921	0	0	0	14,921	14,921
							Voted-Sixth-Schedule-Khasi	252	*Voucher*	25,116	0	0	0	25,116	25,116
						Total Object Head-- *11 :*				**40,037**	**0**	**0**	**0**	**40,037**	**40,037**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	68	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**57,037**	**0**	**0**	**0**	**57,037**	**57,037**
			(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	144	*Voucher*	12,783	0	0	0	12,783	12,783
							Voted-Sixth-Schedule-Khasi	198	*Voucher*	2,200	0	0	0	2,200	2,200
					Total Object Head-- *11 :*					**14,983**	**0**	**0**	**0**	**14,983**	**14,983**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	61	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *13 :*					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
					Total Sub Head :					**26,983**	**0**	**0**	**0**	**26,983**	**26,983**
					Total Minor Head *110 :*					**1,68,020**	**0**	**0**	**0**	**1,68,020**	**1,68,020**
					Total Sub Major Head *3* **:**					**15,08,089**	**0**	**0**	**0**	**15,08,089**	**15,08,089**
	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	145	*Voucher*	29,712	0	0	0	29,712	29,712
					Total Object Head-- *11 :*					**29,712**	**0**	**0**	**0**	**29,712**	**29,712**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	69	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**79,712**	**0**	**0**	**0**	**79,712**	**79,712**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*					**79,712**	**0**	**0**	**0**	**79,712**	**79,712**
						Total Sub Major Head *5* **:**					**79,712**	**0**	**0**	**0**	**79,712**	**79,712**
	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		228	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		65	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
			(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		218	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		59	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :					**26,000**	**0**	**0**	**0**	**26,000**	**26,000**
			(06) Public Health Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		57	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(08) Basic Health Services Schemes	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		75	*Voucher*	20,000	0	0	0	20,000	20,000

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Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	213	*Voucher*	7,980	0	0	0	7,980	7,980
						Total Object Head-- *11 :*				**7,980**	**0**	**0**	**0**	**7,980**	**7,980**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	60	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**23,980**	**0**	**0**	**0**	**23,980**	**23,980**
			Total Minor Head *101 :*							**1,10,980**	**0**	**0**	**0**	**1,10,980**	**1,10,980**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	56	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
			Total Minor Head *102 :*							**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
		104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	177	*Voucher*	10,549	0	0	0	10,549	10,549
							Voted-Sixth-Schedule-Khasi	251	*Voucher*	29,299	0	0	0	29,299	29,299
						Total Object Head-- *11 :*				**39,848**	**0**	**0**	**0**	**39,848**	**39,848**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	92	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**64,848**	**0**	**0**	**0**	**64,848**	**64,848**
						Total Minor Head *104 :*				**64,848**	**0**	**0**	**0**	**64,848**	**64,848**
						Total Sub Major Head *6* :				**1,90,828**	**0**	**0**	**0**	**1,90,828**	**1,90,828**
						Total Major Head *2210* :				**20,03,555**	**0**	**0**	**0**	**20,03,555**	**20,03,555**
						Total of Month :				**20,03,555**	**0**	**0**	**0**	**20,03,555**	**20,03,555**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	3,19,076	0	14,900	0	3,04,176	3,19,076
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,32,524	0	10,000	0	1,22,524	1,32,524
							Voted-Sixth-Schedule-Khasi	437	*Voucher*	1,972	0	0	0	1,972	1,972
							Voted-Sixth-Schedule-Khasi	689	*Voucher*	26,607	0	0	0	26,607	26,607
						Total Object Head-- *1 :*				**4,80,179**	**0**	**24,900**	**0**	**4,55,279**	**4,80,179**
						Total Sub Head :				**4,80,179**	**0**	**24,900**	**0**	**4,55,279**	**4,80,179**
			(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	5,67,723	0	66,600	0	5,01,123	5,67,723

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	4,76,339	0	1,08,000	0	3,68,339	4,76,339
					Total Object Head-- *1 :*					**10,44,062**	**0**	**1,74,600**	**0**	**8,69,462**	**10,44,062**
					Total Sub Head :					**10,44,062**	**0**	**1,74,600**	**0**	**8,69,462**	**10,44,062**
			(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	386	*Voucher*	9,987	0	0	0	9,987	9,987
					Total Object Head-- *11 :*					**9,987**	**0**	**0**	**0**	**9,987**	**9,987**
					Total Sub Head :					**9,987**	**0**	**0**	**0**	**9,987**	**9,987**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	325	*Voucher*	1,05,312	0	0	0	1,05,312	1,05,312
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	6,06,145	0	0	0	6,06,145	6,06,145
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	8,38,915	0	0	0	8,38,915	8,38,915
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	2,76,139	0	0	0	2,76,139	2,76,139
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	5,05,484	0	0	0	5,05,484	5,05,484
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	48,393	0	0	0	48,393	48,393
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	4,530	0	0	0	4,530	4,530
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	1,57,608	0	0	0	1,57,608	1,57,608
							Voted-Sixth-	756	*Voucher*	11,096	0	0	0	11,096	11,096

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	757	*Voucher*	1,13,159	0	0	0	1,13,159	1,13,159
							Voted-Sixth-Schedule-Khasi	758	*Voucher*	50,166	0	0	0	50,166	50,166
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	32,296	0	0	0	32,296	32,296
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	1,00,782	0	0	0	1,00,782	1,00,782
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	1,61,386	0	0	0	1,61,386	1,61,386
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	95,340	0	0	0	95,340	95,340
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	53,154	0	0	0	53,154	53,154
						Total Object Head-- *6 :*				**33,35,405**	**0**	**0**	**0**	**33,35,405**	**33,35,405**
						Total Sub Head :				**33,35,405**	**0**	**0**	**0**	**33,35,405**	**33,35,405**
						Total Minor Head *1 :*				**48,69,633**	**0**	**1,99,500**	**0**	**46,70,133**	**48,69,633**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	58,619	0	0	0	58,619	58,619
						Total Object Head-- *1 :*				**58,619**	**0**	**0**	**0**	**58,619**	**58,619**
						Total Sub Head :				**58,619**	**0**	**0**	**0**	**58,619**	**58,619**
						Total Minor Head *110 :*				**58,619**	**0**	**0**	**0**	**58,619**	**58,619**
						Total Sub Major Head *1* **:**				**49,28,252**	**0**	**1,99,500**	**0**	**47,28,752**	**49,28,252**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	51,968	0	10,500	0	41,468	51,968

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	440	*Voucher*	46,596	0	0	0	46,596	46,596
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,32,461	0	20,000	0	1,12,461	1,32,461
						Total Object Head-- *1 :*				**2,31,025**	**0**	**30,500**	**0**	**2,00,525**	**2,31,025**
						Total Sub Head :				**2,31,025**	**0**	**30,500**	**0**	**2,00,525**	**2,31,025**
						Total Minor Head *101 :*				**2,31,025**	**0**	**30,500**	**0**	**2,00,525**	**2,31,025**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,82,576	0	22,500	0	1,60,076	1,82,576
						Total Object Head-- *1 :*				**1,82,576**	**0**	**22,500**	**0**	**1,60,076**	**1,82,576**
						Total Sub Head :				**1,82,576**	**0**	**22,500**	**0**	**1,60,076**	**1,82,576**
						Total Minor Head *102 :*				**1,82,576**	**0**	**22,500**	**0**	**1,60,076**	**1,82,576**
						Total Sub Major Head *2* **:**				**4,13,601**	**0**	**53,000**	**0**	**3,60,601**	**4,13,601**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	5,21,875	0	0	0	5,21,875	5,21,875
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	4,73,738	0	26,900	0	4,46,838	4,73,738
							Voted-Sixth-Schedule-Khasi	438	*Voucher*	9,715	0	0	0	9,715	9,715
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	20,399	0	0	0	20,399	20,399
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	34,022	0	0	0	34,022	34,022
						Total Object Head-- *1 :*				**10,59,749**	**0**	**26,900**	**0**	**10,32,849**	**10,59,749**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**10,59,749**	**0**	**26,900**	**0**	**10,32,849**	**10,59,749**
						Total Minor Head *101 :*				**10,59,749**	**0**	**26,900**	**0**	**10,32,849**	**10,59,749**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	100	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	47,45,979	0	2,93,075	0	44,52,904	47,45,979
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	10,68,233	0	7,700	0	10,60,533	10,68,233
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	98,189	0	5,890	0	92,299	98,189
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	3,08,335	0	0	0	3,08,335	3,08,335
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	6,37,316	0	0	0	6,37,316	6,37,316
							Voted-Sixth-Schedule-Khasi	442	*Voucher*	1,75,367	0	0	0	1,75,367	1,75,367
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,58,799	0	0	0	1,58,799	1,58,799
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	80,264	0	0	0	80,264	80,264
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	75,999	0	0	0	75,999	75,999
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	74,62,408	0	4,99,975	0	69,62,433	74,62,408
						Total Object Head-- *1 :*				**1,48,51,190**	**0**	**8,06,640**	**0**	**1,40,44,550**	**1,48,51,190**
					02. Wages		Voted-Sixth-	225	*Voucher*	67,084	0	0	0	67,084	67,084

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi	227	*Voucher*	15,04,895	0	0	0	15,04,895	15,04,895
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	17,853	0	0	0	17,853	17,853
					Total Object Head-- *2 :*					**15,89,832**	**0**	**0**	**0**	**15,89,832**	**15,89,832**
					21. Materials And Supplies		Voted-Sixth-Schedule-Khasi	476	*Voucher*	1,53,140	0	0	0	1,53,140	1,53,140
					Total Object Head-- *21 :*					**1,53,140**	**0**	**0**	**0**	**1,53,140**	**1,53,140**
					Total Sub Head :					**1,65,94,162**	**0**	**8,06,640**	**0**	**1,57,87,522**	**1,65,94,162**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	101	*Voucher*	37,00,224	3,000	3,05,725	2,200	33,89,299	36,97,224
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	38,047	3,000	0	0	35,047	35,047
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	1,92,031	0	0	0	1,92,031	1,92,031
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	26,658	0	0	0	26,658	26,658
					Total Object Head-- *1 :*					**39,56,960**	**6,000**	**3,05,725**	**2,200**	**36,43,035**	**39,50,960**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Khasi	475	*Voucher*	1,58,175	0	0	0	1,58,175	1,58,175
					Total Object Head-- *21 :*					**1,58,175**	**0**	**0**	**0**	**1,58,175**	**1,58,175**
					Total Sub Head :					**41,15,135**	**6,000**	**3,05,725**	**2,200**	**38,01,210**	**41,09,135**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries		Voted-Sixth-Schedule-Khasi	153	*Voucher*	2,50,978	0	12,500	0	2,38,478	2,50,978
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	90,639	0	7,000	0	83,639	90,639

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	60	*Voucher*	1,95,429	0	0	0	1,95,429	1,95,429
					Total Object Head-- *1 :*					**5,37,046**	**0**	**19,500**	**0**	**5,17,546**	**5,37,046**
					Total Sub Head :					**5,37,046**	**0**	**19,500**	**0**	**5,17,546**	**5,37,046**
					Total Minor Head *103 :*					**2,12,46,343**	**6,000**	**11,31,865**	**2,200**	**2,01,06,278**	**2,12,40,343**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	35,10,422	0	1,35,150	0	33,75,272	35,10,422
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	22,96,396	0	1,86,650	0	21,09,746	22,96,396
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	7,93,826	0	32,080	0	7,61,746	7,93,826
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	3,25,091	0	0	0	3,25,091	3,25,091
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	11,346	0	0	0	11,346	11,346
							Voted-Sixth-Schedule-Khasi	443	*Voucher*	1,30,229	0	0	0	1,30,229	1,30,229
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	48,950	0	0	0	48,950	48,950
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	73,084	0	0	0	73,084	73,084
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	5,80,337	0	8,000	0	5,72,337	5,80,337
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	45,070	0	0	0	45,070	45,070
					Total Object Head-- *1 :*					**78,14,751**	**0**	**3,61,880**	**0**	**74,52,871**	**78,14,751**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-			**Total Sub Head :**				**78,14,751**	**0**	**3,61,880**	**0**	**74,52,871**	**78,14,751**
						Total Minor Head *104 :*				**78,14,751**	**0**	**3,61,880**	**0**	**74,52,871**	**78,14,751**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	*Voucher*	2,69,251	0	16,550	0	2,52,701	2,69,251
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	16,81,869	0	1,00,500	0	15,81,369	16,81,869
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	4,01,054	0	0	0	4,01,054	4,01,054
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	46,317	0	0	0	46,317	46,317
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	5,70,526	0	28,700	0	5,41,826	5,70,526
						Total Object Head-- *1 :*				**29,69,017**	**0**	**1,45,750**	**0**	**28,23,267**	**29,69,017**
						Total Sub Head :				**29,69,017**	**0**	**1,45,750**	**0**	**28,23,267**	**29,69,017**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	*Voucher*	2,20,811	0	25,950	0	1,94,861	2,20,811
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	4,43,607	0	29,200	0	4,14,407	4,43,607
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	60,019	0	0	0	60,019	60,019
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	2,43,853	0	15,000	0	2,28,853	2,43,853
						Total Object Head-- *1 :*				**9,68,290**	**0**	**70,150**	**0**	**8,98,140**	**9,68,290**
						Total Sub Head :				**9,68,290**	**0**	**70,150**	**0**	**8,98,140**	**9,68,290**
				0				157							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	1,81,956	0	4,900	0	1,77,056	1,81,956
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	1,12,640	0	0	0	1,12,640	1,12,640
						Total Object Head-- *1 :*					**2,94,596**	**0**	**4,900**	**0**	**2,89,696**	**2,94,596**
						Total Sub Head :					**2,94,596**	**0**	**4,900**	**0**	**2,89,696**	**2,94,596**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	63,436	0	3,800	0	59,636	63,436
						Total Object Head-- *1 :*					**63,436**	**0**	**3,800**	**0**	**59,636**	**63,436**
						Total Sub Head :					**63,436**	**0**	**3,800**	**0**	**59,636**	**63,436**
						Total Minor Head *110 :*					**42,95,339**	**0**	**2,24,600**	**0**	**40,70,739**	**42,95,339**
						Total Sub Major Head *3* **:**					**3,44,16,182**	**6,000**	**17,45,245**	**2,200**	**3,26,62,737**	**3,44,10,182**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	*Voucher*	3,22,727	0	32,000	0	2,90,727	3,22,727
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	1,32,524	0	15,000	0	1,17,524	1,32,524
						Total Object Head-- *1 :*					**4,55,251**	**0**	**47,000**	**0**	**4,08,251**	**4,55,251**
						Total Sub Head :					**4,55,251**	**0**	**47,000**	**0**	**4,08,251**	**4,55,251**
						Total Minor Head *105 :*					**4,55,251**	**0**	**47,000**	**0**	**4,08,251**	**4,55,251**
						Total Sub Major Head *5* **:**					**4,55,251**	**0**	**47,000**	**0**	**4,08,251**	**4,55,251**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	5,63,105	0	48,900	0	5,14,205	5,63,105

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	447	*Voucher*	19,621	0	0	0	19,621	19,621
							Voted-Sixth-Schedule-Khasi	448	*Voucher*	13,851	0	0	0	13,851	13,851
						Total Object Head-- *1 :*				**5,96,577**	**0**	**48,900**	**0**	**5,47,677**	**5,96,577**
						Total Sub Head :				**5,96,577**	**0**	**48,900**	**0**	**5,47,677**	**5,96,577**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	1,13,792	0	18,100	0	95,692	1,13,792
						Total Object Head-- *1 :*				**1,13,792**	**0**	**18,100**	**0**	**95,692**	**1,13,792**
						Total Sub Head :				**1,13,792**	**0**	**18,100**	**0**	**95,692**	**1,13,792**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	1,16,081	0	6,900	0	1,09,181	1,16,081
						Total Object Head-- *1 :*				**1,16,081**	**0**	**6,900**	**0**	**1,09,181**	**1,16,081**
						Total Sub Head :				**1,16,081**	**0**	**6,900**	**0**	**1,09,181**	**1,16,081**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	9,87,375	0	71,750	0	9,15,625	9,87,375
						Total Object Head-- *1 :*				**9,87,375**	**0**	**71,750**	**0**	**9,15,625**	**9,87,375**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	584	*Voucher*	29,120	0	0	0	29,120	29,120
						Total Object Head-- *11 :*				**29,120**	**0**	**0**	**0**	**29,120**	**29,120**
						Total Sub Head :				**10,16,495**	**0**	**71,750**	**0**	**9,44,745**	**10,16,495**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	*Voucher*	3,17,297	0	12,600	0	3,04,697	3,17,297

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,17,297**	**0**	**12,600**	**0**	**3,04,697**	**3,17,297**
						Total Sub Head :				**3,17,297**	**0**	**12,600**	**0**	**3,04,697**	**3,17,297**
						Total Minor Head *101 :*				**21,60,242**	**0**	**1,58,250**	**0**	**20,01,992**	**21,60,242**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	1,04,589	0	0	0	1,04,589	1,04,589
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	99,757	0	0	0	99,757	99,757
						Total Object Head-- *1 :*				**2,04,346**	**0**	**0**	**0**	**2,04,346**	**2,04,346**
					02. Wages		Voted-Sixth-Schedule-Khasi	226	*Voucher*	30,316	0	0	0	30,316	30,316
						Total Object Head-- *2 :*				**30,316**	**0**	**0**	**0**	**30,316**	**30,316**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	416	*Voucher*	38,130	0	0	0	38,130	38,130
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	29,316	0	0	0	29,316	29,316
							Voted-Sixth-Schedule-Khasi	420	*Voucher*	19,863	0	0	0	19,863	19,863
						Total Object Head-- *11 :*				**87,309**	**0**	**0**	**0**	**87,309**	**87,309**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	396	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**3,51,971**	**0**	**0**	**0**	**3,51,971**	**3,51,971**
			(03) Food Safety Officers Establishment For	0	01. Salaries		Voted-Sixth-Schedule-Khasi	539	*Voucher*	1,69,515	0	0	0	1,69,515	1,69,515

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	**Total Object Head-- *1 :***				**1,69,515**	**0**	**0**	**0**	**1,69,515**	**1,69,515**
						Total Sub Head :				**1,69,515**	**0**	**0**	**0**	**1,69,515**	**1,69,515**
						Total Minor Head *102 :*				**5,21,486**	**0**	**0**	**0**	**5,21,486**	**5,21,486**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	*Voucher*	76,656	0	4,600	0	72,056	76,656
						Total Object Head-- *1 :*				**76,656**	**0**	**4,600**	**0**	**72,056**	**76,656**
						Total Sub Head :				**76,656**	**0**	**4,600**	**0**	**72,056**	**76,656**
						Total Minor Head *104 :*				**76,656**	**0**	**4,600**	**0**	**72,056**	**76,656**
						Total Sub Major Head *6* :				**27,58,384**	**0**	**1,62,850**	**0**	**25,95,534**	**27,58,384**
						Total Major Head *2210* :				**4,29,71,670**	**6,000**	**22,07,595**	**2,200**	**4,07,55,875**	**4,29,65,670**
						Total of Month :				**4,29,71,670**	**6,000**	**22,07,595**	**2,200**	**4,07,55,875**	**4,29,65,670**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	3,19,076	0	14,900	0	3,04,176	3,19,076
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-	54	*Voucher*	1,32,524	0	10,000	0	1,22,524	1,32,524

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,82,149**	**0**	**24,900**	**0**	**4,57,249**	**4,82,149**
						Total Sub Head :				**4,82,149**	**0**	**24,900**	**0**	**4,57,249**	**4,82,149**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	5,67,723	0	66,600	0	5,01,123	5,67,723
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	4,76,339	0	28,000	0	4,48,339	4,76,339
						Total Object Head-- *1 :*				**10,44,062**	**0**	**94,600**	**0**	**9,49,462**	**10,44,062**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1529	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	1530	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	1531	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	1551	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	1558	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1520	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1604	*Voucher*	44,862	0	0	0	44,862	44,862
						Total Object Head-- *51 :*				**74,862**	**0**	**0**	**0**	**74,862**	**74,862**
						Total Sub Head :				**13,18,924**	**0**	**94,600**	**0**	**12,24,324**	**13,18,924**
			(04) Reserve Medical	0	(11) Travel Expenses,		Voted-Sixth-	1446	*Voucher*	32,365	0	0	0	32,365	32,365

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1696	*Voucher*	2,179	0	0	0	2,179	2,179
					Total Object Head-- *11 :*					**34,544**	**0**	**0**	**0**	**34,544**	**34,544**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1360	*Voucher*	23,000	0	0	0	23,000	23,000
							Voted-Sixth-Schedule-Khasi	1361	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**43,000**	**0**	**0**	**0**	**43,000**	**43,000**
					Total Sub Head :					**77,544**	**0**	**0**	**0**	**77,544**	**77,544**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1961	*Voucher*	46,548	0	0	0	46,548	46,548
					Total Object Head-- *14 :*					**46,548**	**0**	**0**	**0**	**46,548**	**46,548**
					Total Sub Head :					**46,548**	**0**	**0**	**0**	**46,548**	**46,548**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1984	*Challan*	-2,062	0	0	0	-2,062	-2,062
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	27,923	0	0	0	27,923	27,923
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	34,825	0	0	0	34,825	34,825
							Voted-Sixth-Schedule-Khasi	231	*Voucher*	39,661	0	0	0	39,661	39,661
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	65,431	0	0	0	65,431	65,431
							Voted-Sixth-Schedule-Khasi	497	*Voucher*	80,195	0	0	0	80,195	80,195
							Voted-Sixth-	498	*Voucher*	85,714	0	0	0	85,714	85,714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	546	*Voucher*	22,790	0	0	0	22,790	22,790
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	96,016	0	0	0	96,016	96,016
							Voted-Sixth-Schedule-Khasi	548	*Voucher*	65,532	0	0	0	65,532	65,532
							Voted-Sixth-Schedule-Khasi	549	*Voucher*	19,092	0	0	0	19,092	19,092
							Voted-Sixth-Schedule-Khasi	550	*Voucher*	19,139	0	0	0	19,139	19,139
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	1,70,204	0	0	0	1,70,204	1,70,204
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	16,663	0	0	0	16,663	16,663
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	49,457	0	0	0	49,457	49,457
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	86,042	0	0	0	86,042	86,042
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	51,850	0	0	0	51,850	51,850
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	46,452	0	0	0	46,452	46,452
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	70,931	0	0	0	70,931	70,931
						Total Object Head-- *6 :*				**10,45,855**	**0**	**0**	**0**	**10,45,855**	**10,45,855**
						Total Sub Head :				**10,45,855**	**0**	**0**	**0**	**10,45,855**	**10,45,855**
						Total Minor Head *1 :*				**29,71,020**	**0**	**1,19,500**	**0**	**28,51,520**	**29,71,020**
		110	(08) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	40	*Voucher*	58,619	0	0	0	58,619	58,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	448	*Voucher*	2,83,679	0	0	0	2,83,679	2,83,679
					Total Object Head-- *1 :*					**3,42,298**	**0**	**0**	**0**	**3,42,298**	**3,42,298**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1420	*Voucher*	24,709	0	0	0	24,709	24,709
							Voted-Sixth-Schedule-Khasi	1677	*Voucher*	9,913	0	0	0	9,913	9,913
							Voted-Sixth-Schedule-Khasi	1678	*Voucher*	25,358	0	0	0	25,358	25,358
					Total Object Head-- *11 :*					**59,980**	**0**	**0**	**0**	**59,980**	**59,980**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1362	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**4,52,278**	**0**	**0**	**0**	**4,52,278**	**4,52,278**
					Total Minor Head *110 :*					**4,52,278**	**0**	**0**	**0**	**4,52,278**	**4,52,278**
					Total Sub Major Head *1* **:**					**34,23,298**	**0**	**1,19,500**	**0**	**33,03,798**	**34,23,298**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	51,968	0	10,500	0	41,468	51,968
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	37,933	0	0	0	37,933	37,933
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	1,32,461	0	20,000	0	1,12,461	1,32,461
					Total Object Head-- *1 :*					**2,22,362**	**0**	**30,500**	**0**	**1,91,862**	**2,22,362**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	1459	*Voucher*	14,686	0	0	0	14,686	14,686

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**14,686**	**0**	**0**	**0**	**14,686**	**14,686**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1473	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**2,62,048**	**0**	**30,500**	**0**	**2,31,548**	**2,62,048**
						Total Minor Head *101 :*				**2,62,048**	**0**	**30,500**	**0**	**2,31,548**	**2,62,048**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	1,82,576	0	22,500	0	1,60,076	1,82,576
						Total Object Head-- *1 :*				**1,82,576**	**0**	**22,500**	**0**	**1,60,076**	**1,82,576**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1458	*Voucher*	19,774	0	0	0	19,774	19,774
						Total Object Head-- *11 :*				**19,774**	**0**	**0**	**0**	**19,774**	**19,774**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1197	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**2,22,350**	**0**	**22,500**	**0**	**1,99,850**	**2,22,350**
						Total Minor Head *102 :*				**2,22,350**	**0**	**22,500**	**0**	**1,99,850**	**2,22,350**
						Total Sub Major Head *2* :				**4,84,398**	**0**	**53,000**	**0**	**4,31,398**	**4,84,398**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1934	*Voucher*	1,15,000	0	0	0	1,15,000	1,15,000
							Voted-Sixth-	429	*Voucher*	30,114	0	0	0	30,114	30,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	4,73,738	0	26,900	0	4,46,838	4,73,738
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	5,21,875	0	0	0	5,21,875	5,21,875
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	34,022	0	0	0	34,022	34,022
						Total Object Head-- *1 :*				**11,74,749**	**0**	**26,900**	**0**	**11,47,849**	**11,74,749**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1419	*Voucher*	5,585	0	0	0	5,585	5,585
						Total Object Head-- *11 :*				**5,585**	**0**	**0**	**0**	**5,585**	**5,585**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1365	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**12,00,334**	**0**	**26,900**	**0**	**11,73,434**	**12,00,334**
					Total Minor Head *101 :*					**12,00,334**	**0**	**26,900**	**0**	**11,73,434**	**12,00,334**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,61,053	0	0	0	1,61,053	1,61,053
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	73,72,298	0	4,97,515	0	68,74,783	73,72,298
							Voted-Sixth-Schedule-Khasi	1925	*Voucher*	65,000	0	0	0	65,000	65,000
							Voted-Sixth-Schedule-Khasi	1937	*Voucher*	4,85,000	0	0	0	4,85,000	4,85,000
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	47,45,979	0	2,98,075	0	44,47,904	47,45,979
							Voted-Sixth-	424	*Voucher*	2,05,363	0	0	0	2,05,363	2,05,363

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	426	*Voucher*	1,38,786	0	0	0	1,38,786	1,38,786
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	72,896	0	0	0	72,896	72,896
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	86,757	0	0	0	86,757	86,757
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	10,68,233	0	7,700	0	10,60,533	10,68,233
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	84,945	0	0	0	84,945	84,945
							Voted-Sixth-Schedule-Khasi	893	*Voucher*	65,488	0	0	0	65,488	65,488
						Total Object Head-- *1 :*				**1,46,10,099**	**0**	**8,03,290**	**0**	**1,38,06,809**	**1,46,10,099**
					02. Wages		Voted-Sixth-Schedule-Khasi	879	*Voucher*	13,59,260	0	0	0	13,59,260	13,59,260
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	73,576	0	0	0	73,576	73,576
						Total Object Head-- *2 :*				**14,32,836**	**0**	**0**	**0**	**14,32,836**	**14,32,836**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1220	*Voucher*	17,974	0	0	0	17,974	17,974
							Voted-Sixth-Schedule-Khasi	1699	*Voucher*	12,164	0	0	0	12,164	12,164
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	6,212	0	0	0	6,212	6,212

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head-- *11 :***				**36,350**	**0**	**0**	**0**	**36,350**	**36,350**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1553	*Voucher*	49,030	0	0	0	49,030	49,030
							Voted-Sixth-Schedule-Khasi	1557	*Voucher*	50,970	0	0	0	50,970	50,970
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1513	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1518	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**1,62,29,285**	**0**	**8,03,290**	**0**	**1,54,25,995**	**1,62,29,285**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1936	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1938	*Voucher*	2,20,000	0	0	0	2,20,000	2,20,000
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	1,15,302	0	0	0	1,15,302	1,15,302
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	37,00,224	3,000	3,01,925	0	33,95,299	36,97,224
							Voted-Sixth-Schedule-Khasi	594	*Voucher*	4,22,479	0	0	0	4,22,479	4,22,479
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	65,922	0	0	0	65,922	65,922
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	38,047	3,000	0	0	35,047	35,047

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**45,66,974**	**6,000**	**3,01,925**	**0**	**42,59,049**	**45,60,974**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1219	*Voucher*	26,597	0	0	0	26,597	26,597
							Voted-Sixth-Schedule-Khasi	1700	*Voucher*	3,369	0	0	0	3,369	3,369
						Total Object Head-- *11 :*				**29,966**	**0**	**0**	**0**	**29,966**	**29,966**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1555	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1477	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	1517	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**46,76,940**	**6,000**	**3,01,925**	**0**	**43,69,015**	**46,70,940**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	82	*Voucher*	1,95,429	0	0	0	1,95,429	1,95,429
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	3,42,217	0	19,500	0	3,22,717	3,42,217
						Total Object Head-- *1 :*				**5,37,646**	**0**	**19,500**	**0**	**5,18,146**	**5,37,646**
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	1457	*Voucher*	42,258	0	0	0	42,258	42,258
							Voted-Sixth-Schedule-Khasi	1701	*Voucher*	2,640	0	0	0	2,640	2,640
						Total Object Head-- *11 :*				**44,898**	**0**	**0**	**0**	**44,898**	**44,898**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1475	*Voucher*	26,750	0	0	0	26,750	26,750
							Voted-Sixth-Schedule-Khasi	1612	*Voucher*	53,250	0	0	0	53,250	53,250
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**6,62,544**	**0**	**19,500**	**0**	**6,43,044**	**6,62,544**
						Total Minor Head *103 :*				**2,15,68,769**	**6,000**	**11,24,715**	**0**	**2,04,38,054**	**2,15,62,769**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	4,65,130	0	8,300	0	4,56,830	4,65,130
							Voted-Sixth-Schedule-Khasi	143	*Voucher*	73,084	0	0	0	73,084	73,084
							Voted-Sixth-Schedule-Khasi	1805	*Voucher*	44,359	0	0	0	44,359	44,359
							Voted-Sixth-Schedule-Khasi	1806	*Voucher*	19,639	0	0	0	19,639	19,639
							Voted-Sixth-Schedule-Khasi	1807	*Voucher*	1,18,274	0	0	0	1,18,274	1,18,274
							Voted-Sixth-Schedule-Khasi	1939	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							Voted-Sixth-Schedule-Khasi	2024	*Voucher*	3,40,000	0	0	0	3,40,000	3,40,000
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	23,20,639	0	1,86,650	0	21,33,989	23,20,639
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	1,57,036	0	0	0	1,57,036	1,57,036
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	42,551	0	0	0	42,551	42,551
							Voted-Sixth-	8	*Voucher*	35,10,422	0	1,35,150	0	33,75,272	35,10,422

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	83	*Voucher*	3,26,600	0	0	0	3,26,600	3,26,600
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	7,93,826	0	32,080	0	7,61,746	7,93,826
						Total Object Head-- *1 :*				**83,86,560**	**0**	**3,62,180**	**0**	**80,24,380**	**83,86,560**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1105	*Voucher*	43,295	0	0	0	43,295	43,295
							Voted-Sixth-Schedule-Khasi	1213	*Voucher*	34,108	0	0	0	34,108	34,108
							Voted-Sixth-Schedule-Khasi	1702	*Voucher*	2,588	0	0	0	2,588	2,588
						Total Object Head-- *11 :*				**79,991**	**0**	**0**	**0**	**79,991**	**79,991**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1554	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	1556	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1474	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**85,86,551**	**0**	**3,62,180**	**0**	**82,24,371**	**85,86,551**
						Total Minor Head *104 :*				**85,86,551**	**0**	**3,62,180**	**0**	**82,24,371**	**85,86,551**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	*Voucher*	16,81,869	0	1,07,500	0	15,74,369	16,81,869
							Voted-Sixth-Schedule-Khasi	431	*Voucher*	13,092	0	0	0	13,092	13,092

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	2,69,251	0	16,550	0	2,52,701	2,69,251
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	5,72,791	0	28,700	0	5,44,091	5,72,791
						Total Object Head-- *1 :*				**25,37,003**	**0**	**1,52,750**	**0**	**23,84,253**	**25,37,003**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1675	*Voucher*	27,028	0	0	0	27,028	27,028
						Total Object Head-- *11 :*				**27,028**	**0**	**0**	**0**	**27,028**	**27,028**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1359	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**26,01,031**	**0**	**1,52,750**	**0**	**24,48,281**	**26,01,031**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1935	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	4,43,607	0	29,200	0	4,14,407	4,43,607
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	2,20,811	0	25,950	0	1,94,861	2,20,811
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	8,946	0	0	0	8,946	8,946
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	24,280	0	0	0	24,280	24,280
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	2,43,853	0	15,000	0	2,28,853	2,43,853
						Total Object Head-- *1 :*				**9,46,497**	**0**	**70,150**	**0**	**8,76,347**	**9,46,497**
					(11) Travel Expenses,		Voted-Sixth-	1559	*Voucher*	19,232	0	0	0	19,232	19,232

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**19,232**	**0**	**0**	**0**	**19,232**	**19,232**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1366	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1514	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1516	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**10,65,729**	**0**	**70,150**	**0**	**9,95,579**	**10,65,729**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	1,81,956	0	4,900	0	1,77,056	1,81,956
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	1,12,640	0	0	0	1,12,640	1,12,640
						Total Object Head-- *1 :*				**2,94,596**	**0**	**4,900**	**0**	**2,89,696**	**2,94,596**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1679	*Voucher*	19,978	0	0	0	19,978	19,978
						Total Object Head-- *11 :*				**19,978**	**0**	**0**	**0**	**19,978**	**19,978**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1476	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1499	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-	1519	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	**Total Object Head-- *51 :***				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**3,61,574**	**0**	**4,900**	**0**	**3,56,674**	**3,61,574**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	63,436	0	3,800	0	59,636	63,436
						Total Object Head-- *1 :*				**63,436**	**0**	**3,800**	**0**	**59,636**	**63,436**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1201	*Voucher*	19,195	0	0	0	19,195	19,195
						Total Object Head-- *11 :*				**19,195**	**0**	**0**	**0**	**19,195**	**19,195**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1658	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *13 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
						Total Sub Head :				**95,631**	**0**	**3,800**	**0**	**91,831**	**95,631**
						Total Minor Head *110 :*				**41,23,965**	**0**	**2,31,600**	**0**	**38,92,365**	**41,23,965**
						Total Sub Major Head *3* :				**3,54,79,619**	**6,000**	**17,45,395**	**0**	**3,37,28,224**	**3,54,73,619**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	3,22,727	0	32,000	0	2,90,727	3,22,727
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	1,32,524	0	15,000	0	1,17,524	1,32,524
						Total Object Head-- *1 :*				**4,55,251**	**0**	**47,000**	**0**	**4,08,251**	**4,55,251**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1175	*Voucher*	26,399	0	0	0	26,399	26,399
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	23,047	0	0	0	23,047	23,047

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**49,446**	**0**	**0**	**0**	**49,446**	**49,446**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1563	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,54,697**	**0**	**47,000**	**0**	**5,07,697**	**5,54,697**
						Total Minor Head *105 :*				**5,54,697**	**0**	**47,000**	**0**	**5,07,697**	**5,54,697**
						Total Sub Major Head *5* :				**5,54,697**	**0**	**47,000**	**0**	**5,07,697**	**5,54,697**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	5,63,105	0	48,900	0	5,14,205	5,63,105
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	35,781	0	0	0	35,781	35,781
						Total Object Head-- *1 :*				**5,98,886**	**0**	**48,900**	**0**	**5,49,986**	**5,98,886**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1103	*Voucher*	9,797	0	0	0	9,797	9,797
						Total Object Head-- *11 :*				**9,797**	**0**	**0**	**0**	**9,797**	**9,797**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1659	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**6,24,683**	**0**	**48,900**	**0**	**5,75,783**	**6,24,683**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,13,792	0	18,100	0	95,692	1,13,792

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,13,792**	**0**	**18,100**	**0**	**95,692**	**1,13,792**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1212	*Voucher*	19,634	0	0	0	19,634	19,634
						Total Object Head-- *11 :*				**19,634**	**0**	**0**	**0**	**19,634**	**19,634**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1364	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**1,49,426**	**0**	**18,100**	**0**	**1,31,326**	**1,49,426**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	1,16,081	0	6,900	0	1,09,181	1,16,081
						Total Object Head-- *1 :*				**1,16,081**	**0**	**6,900**	**0**	**1,09,181**	**1,16,081**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1676	*Voucher*	9,764	0	0	0	9,764	9,764
						Total Object Head-- *11 :*				**9,764**	**0**	**0**	**0**	**9,764**	**9,764**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1656	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**1,35,845**	**0**	**6,900**	**0**	**1,28,945**	**1,35,845**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	9,87,375	0	70,500	0	9,16,875	9,87,375
						Total Object Head-- *1 :*				**9,87,375**	**0**	**70,500**	**0**	**9,16,875**	**9,87,375**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	1104	*Voucher*	10,836	0	0	0	10,836	10,836

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1703	*Voucher*	4,080	0	0	0	4,080	4,080
					Total Object Head-- *11 :*					**14,916**	**0**	**0**	**0**	**14,916**	**14,916**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1657	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**10,12,291**	**0**	**70,500**	**0**	**9,41,791**	**10,12,291**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,17,297	0	12,600	0	3,04,697	3,17,297
					Total Object Head-- *1 :*					**3,17,297**	**0**	**12,600**	**0**	**3,04,697**	**3,17,297**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1460	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *11 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1363	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**3,38,297**	**0**	**12,600**	**0**	**3,25,697**	**3,38,297**
					Total Minor Head *101 :*					**22,60,542**	**0**	**1,57,000**	**0**	**21,03,542**	**22,60,542**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,04,589	0	0	0	1,04,589	1,04,589
					Total Object Head-- *1 :*					**1,04,589**	**0**	**0**	**0**	**1,04,589**	**1,04,589**
					02. Wages		Voted-Sixth-Schedule-Khasi	253	*Voucher*	38,478	0	0	0	38,478	38,478

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**38,478**	**0**	**0**	**0**	**38,478**	**38,478**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1199	*Voucher*	25,918	0	0	0	25,918	25,918
							Voted-Sixth-Schedule-Khasi	1200	*Voucher*	45,198	0	0	0	45,198	45,198
							Voted-Sixth-Schedule-Khasi	1421	*Voucher*	10,302	0	0	0	10,302	10,302
						Total Object Head-- *11 :*				**81,418**	**0**	**0**	**0**	**81,418**	**81,418**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1532	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**2,64,485**	**0**	**0**	**0**	**2,64,485**	**2,64,485**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	43	*Voucher*	1,33,038	0	0	0	1,33,038	1,33,038
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	99,757	0	0	0	99,757	99,757
						Total Object Head-- *1 :*				**2,32,795**	**0**	**0**	**0**	**2,32,795**	**2,32,795**
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	1447	*Voucher*	8,985	0	0	0	8,985	8,985
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	30,206	0	0	0	30,206	30,206
						Total Object Head-- *11 :*				**39,191**	**0**	**0**	**0**	**39,191**	**39,191**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1552	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			**Total Sub Head :**					**2,91,986**	**0**	**0**	**0**	**2,91,986**	**2,91,986**
						Total Minor Head *102 :*					**5,56,471**	**0**	**0**	**0**	**5,56,471**	**5,56,471**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		53	*Voucher*	76,656	0	4,600	0	72,056	76,656
						Total Object Head-- *1 :*					**76,656**	**0**	**4,600**	**0**	**72,056**	**76,656**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1422	*Voucher*	19,942	0	0	0	19,942	19,942
						Total Object Head-- *11 :*					**19,942**	**0**	**0**	**0**	**19,942**	**19,942**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1660	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :					**1,21,598**	**0**	**4,600**	**0**	**1,16,998**	**1,21,598**
						Total Minor Head *104 :*					**1,21,598**	**0**	**4,600**	**0**	**1,16,998**	**1,21,598**
						Total Sub Major Head *6* **:**					**29,38,611**	**0**	**1,61,600**	**0**	**27,77,011**	**29,38,611**
						Total Major Head *2210* **:**					**4,28,80,623**	**6,000**	**21,26,495**	**0**	**4,07,48,128**	**4,28,74,623**
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi		2105	*Challan*	-21,239	0	0	0	-21,239	-21,239
						Total Object Head-- *70 :*					**-21,239**	**0**	**0**	**0**	**-21,239**	**-21,239**
						Total Sub Head :					**-21,239**	**0**	**0**	**0**	**-21,239**	**-21,239**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	911													
						Total Minor Head *911 :*				**-21,239**	**0**	**0**	**0**	**-21,239**	**-21,239**
						Total Sub Major Head *0* **:**				**-21,239**	**0**	**0**	**0**	**-21,239**	**-21,239**
						Total Major Head *2211* **:**				**-21,239**	**0**	**0**	**0**	**-21,239**	**-21,239**
						Total of Month :				**4,28,59,384**	**6,000**	**21,26,495**	**0**	**4,07,26,889**	**4,28,53,384**
						Total of DDO *1500001* **:**				**49,02,81,843**	**81,900**	**2,64,22,045**	**28,600**	**46,37,49,298**	**49,01,99,943**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 49,01,99,943

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**58,19,628**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,24,74,024**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,58,845**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**84,880**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**4,50,000**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**84,862**

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Summary of DDO wise expenditure

			Offices)				
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,64,011
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	44,531
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	83,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	93,096
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	98,12,434
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,75,125
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,908
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,15,000
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,80,665
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24,684
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	85,000
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,20,455
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	34,774
			(01) Establishment Of Homoepathic		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Summary of DDO wise expenditure

2210	**02**	**102**	**Dispensaries /Hospitals**	**0**			**65,000**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,32,47,164**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**25,585**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**71,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**17,81,11,141**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,61,64,527**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**06.Medical Treatment.**	**Voted-Sixth-Schedule-Khasi**	**-1,12,500**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**68,938**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**4,93,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Khasi**	**3,01,250**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**4,89,68,756**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	39,966
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,70,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Khasi	1,58,175
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	45,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	83,13,110
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	54,898
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,81,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,96,47,379
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	-2,25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,78,471
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,50,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,94,890
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,19,42,799
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27,028
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,48,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,28,41,468
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,69,988
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,232
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,61,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	50,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43,74,147

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,09,904**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**68,000**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,48,512**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**34,178**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**49,000**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**50,42,190**
2210	**05**	**105**	**(02) Education**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,09,143**
2210	**05**	**105**	**(02) Education**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**68,83,371**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**14,797**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**64,000**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,41,532**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**29,634**
			(04) Anti-Leprosy Measures		**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	**06**	**101**		**0**			**64,000**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,68,968**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**9,764**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,17,25,882**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**44,036**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**37,58,004**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**12,980**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**64,000**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**23,17,931**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,43,418**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,98,902**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**90,000**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**4,02,310**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,79,492**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,10,809**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**85,000**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,14,160**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**59,790**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2211	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-24,098**
							49,01,99,943

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	13,04,322	0	1,21,500	0	11,82,822	13,04,322
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	54,051	0	0	0	54,051	54,051
							Voted-Sixth-Schedule-Khasi	223	*Voucher*	5,100	0	0	0	5,100	5,100
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	12,837	0	0	0	12,837	12,837
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	68,302	0	0	0	68,302	68,302
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	39,489	0	0	0	39,489	39,489
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	69,066	0	0	0	69,066	69,066
						Total Object Head-- *1 :*				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**
						Total Sub Head :				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**
						Total Minor Head *101 :*				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**
						Total Sub Major Head *6* **:**				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**
						Total Major Head *2210* **:**				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**
						Total of Month :				**15,53,167**	**0**	**1,21,500**	**0**	**14,31,667**	**15,53,167**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	12,64,029	0	1,11,500	0	11,52,529	12,64,029
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	1,17,299	0	0	0	1,17,299	1,17,299
						Total Object Head-- *1 :*				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**
						Total Sub Head :				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**
						Total Minor Head *101 :*				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**
						Total Sub Major Head *6* **:**				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**
						Total Major Head *2210* **:**				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**
						Total of Month :				**13,81,328**	**0**	**1,11,500**	**0**	**12,69,828**	**13,81,328**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	12,64,029	0	1,11,500	0	11,52,529	12,64,029
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	64,485	0	0	0	64,485	64,485
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	1,36,538	0	0	0	1,36,538	1,36,538
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	5,192	0	0	0	5,192	5,192
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance					**14,70,244**	**0**	**1,11,500**	**0**	**13,58,744**	**14,70,244**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	620	*Voucher*	74,000	0	0	0	74,000	74,000
						Total Object Head-- *13 :*				**74,000**	**0**	**0**	**0**	**74,000**	**74,000**
						Total Sub Head :				**15,44,244**	**0**	**1,11,500**	**0**	**14,32,744**	**15,44,244**
						Total Minor Head *101 :*				**15,44,244**	**0**	**1,11,500**	**0**	**14,32,744**	**15,44,244**
						Total Sub Major Head *6* **:**				**15,44,244**	**0**	**1,11,500**	**0**	**14,32,744**	**15,44,244**
						Total Major Head *2210* **:**				**15,44,244**	**0**	**1,11,500**	**0**	**14,32,744**	**15,44,244**
						Total of Month :				**15,44,244**	**0**	**1,11,500**	**0**	**14,32,744**	**15,44,244**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	287	*Voucher*	12,64,029	0	1,18,500	0	11,45,529	12,64,029
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	1,17,299	0	0	0	1,17,299	1,17,299
							Voted-Sixth-Schedule-Khasi	844	*Voucher*	10,728	0	0	0	10,728	10,728
						Total Object Head-- *1 :*				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**
						Total Sub Head :				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**
						Total Sub Major Head *6* **:**				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**
						Total Major Head *2210* **:**				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**
						Total of Month :				**13,92,056**	**0**	**1,18,500**	**0**	**12,73,556**	**13,92,056**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	300	*Voucher*	87,211	0	0	0	87,211	87,211
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	5,192	0	0	0	5,192	5,192
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	2,862	0	0	0	2,862	2,862
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	38,599	0	0	0	38,599	38,599
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	13,01,174	0	1,35,500	0	11,65,674	13,01,174
						Total Object Head-- *1 :*				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**
						Total Sub Head :				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**
						Total Minor Head *101 :*				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**
						Total Sub Major Head *6* **:**				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210						**Total Major Head** *2210 :*				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**
						Total of Month :				**14,35,038**	**0**	**1,35,500**	**0**	**12,99,538**	**14,35,038**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	13,04,036	0	1,56,500	0	11,47,536	13,04,036
							Voted-Sixth-Schedule-Khasi	431	*Voucher*	1,14,552	0	0	0	1,14,552	1,14,552
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	11,421	0	0	0	11,421	11,421
							Voted-Sixth-Schedule-Khasi	955	*Voucher*	13,02,141	0	1,46,500	0	11,55,641	13,02,141
						Total Object Head-- *1 :*				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**
						Total Sub Head :				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**
						Total Minor Head *101 :*				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**
						Total Sub Major Head *6* **:**				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**
						Total Major Head *2210 :*				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**
						Total of Month :				**27,32,150**	**0**	**3,03,000**	**0**	**24,29,150**	**27,32,150**

Month of Account: OCT/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	*Voucher*	39,763	0	0	0	39,763	39,763
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	87,974	0	0	0	87,974	87,974
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	5,365	0	0	0	5,365	5,365
						Total Object Head-- *1 :*				**1,33,102**	**0**	**0**	**0**	**1,33,102**	**1,33,102**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	347	*Voucher*	35,993	0	0	0	35,993	35,993
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	13,489	0	0	0	13,489	13,489
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	81,200	0	0	0	81,200	81,200
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	60,640	0	0	0	60,640	60,640
						Total Object Head-- *11 :*				**1,91,322**	**0**	**0**	**0**	**1,91,322**	**1,91,322**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	99	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**3,94,424**	**0**	**0**	**0**	**3,94,424**	**3,94,424**
						Total Minor Head *101 :*				**3,94,424**	**0**	**0**	**0**	**3,94,424**	**3,94,424**
						Total Sub Major Head *6* **:**				**3,94,424**	**0**	**0**	**0**	**3,94,424**	**3,94,424**
						Total Major Head *2210* **:**				**3,94,424**	**0**	**0**	**0**	**3,94,424**	**3,94,424**
						Total of Month :				**3,94,424**	**0**	**0**	**0**	**3,94,424**	**3,94,424**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	13,02,141	0	1,46,500	0	11,55,641	13,02,141
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	1,14,552	0	0	0	1,14,552	1,14,552
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	63,392	0	0	0	63,392	63,392
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	11,386	0	0	0	11,386	11,386
						Total Object Head-- *1 :*				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**
						Total Sub Head :				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**
						Total Minor Head *101 :*				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**
						Total Sub Major Head *6* **:**				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**
						Total Major Head *2210* **:**				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**
						Total of Month :				**14,91,471**	**0**	**1,46,500**	**0**	**13,44,971**	**14,91,471**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	342	*Voucher*	5,449	0	0	0	5,449	5,449
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	89,354	0	0	0	89,354	89,354
							Voted-Sixth-	407	*Voucher*	40,235	0	0	0	40,235	40,235

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	762	*Voucher*	13,20,989	0	1,51,500	0	11,69,489	13,20,989
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	1,16,748	0	0	0	1,16,748	1,16,748
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	13,20,989	0	1,51,500	0	11,69,489	13,20,989
						Total Object Head-- *1 :*				**28,93,764**	**0**	**3,03,000**	**0**	**25,90,764**	**28,93,764**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	585	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**29,93,764**	**0**	**3,03,000**	**0**	**26,90,764**	**29,93,764**
						Total Minor Head *101 :*				**29,93,764**	**0**	**3,03,000**	**0**	**26,90,764**	**29,93,764**
						Total Sub Major Head *6* **:**				**29,93,764**	**0**	**3,03,000**	**0**	**26,90,764**	**29,93,764**
						Total Major Head *2210* **:**				**29,93,764**	**0**	**3,03,000**	**0**	**26,90,764**	**29,93,764**
						Total of Month :				**29,93,764**	**0**	**3,03,000**	**0**	**26,90,764**	**29,93,764**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	288	*Voucher*	16,335	0	0	0	16,335	16,335
						Total Object Head-- *11 :*				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria			**Total Sub Head :**				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
						Total Minor Head *101 :*				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
						Total Sub Major Head *6* **:**				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
						Total Major Head *2210* **:**				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
						Total of Month :				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	374	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *1 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Major Head *1* **:**				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	*Voucher*	13,24,531	0	1,56,600	0	11,67,931	13,24,531
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	24,254	0	0	0	24,254	24,254
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	82,252	0	0	0	82,252	82,252

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	536	*Voucher*	5,969	0	0	0	5,969	5,969
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	40,874	0	0	0	40,874	40,874
						Total Object Head-- *1 :*				**14,77,880**	**0**	**1,56,600**	**0**	**13,21,280**	**14,77,880**
						Total Sub Head :				**14,77,880**	**0**	**1,56,600**	**0**	**13,21,280**	**14,77,880**
						Total Minor Head *101 :*				**14,77,880**	**0**	**1,56,600**	**0**	**13,21,280**	**14,77,880**
						Total Sub Major Head *6* **:**				**14,77,880**	**0**	**1,56,600**	**0**	**13,21,280**	**14,77,880**
						Total Major Head *2210* **:**				**19,27,880**	**0**	**1,56,600**	**0**	**17,71,280**	**19,27,880**
						Total of Month :				**19,27,880**	**0**	**1,56,600**	**0**	**17,71,280**	**19,27,880**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	540	*Voucher*	65,275	0	0	0	65,275	65,275
						Total Object Head-- *6 :*				**65,275**	**0**	**0**	**0**	**65,275**	**65,275**
						Total Sub Head :				**65,275**	**0**	**0**	**0**	**65,275**	**65,275**
						Total Minor Head *1 :*				**65,275**	**0**	**0**	**0**	**65,275**	**65,275**
						Total Sub Major Head *1* **:**				**65,275**	**0**	**0**	**0**	**65,275**	**65,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1740	*Voucher*	10,508	0	0	0	10,508	10,508
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	12,65,642	0	1,62,900	0	11,02,742	12,65,642
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	1,20,882	0	0	0	1,20,882	1,20,882
						Total Object Head-- *1 :*				**13,97,032**	**0**	**1,62,900**	**0**	**12,34,132**	**13,97,032**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	991	*Voucher*	15,314	0	0	0	15,314	15,314
						Total Object Head-- *11 :*				**15,314**	**0**	**0**	**0**	**15,314**	**15,314**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1606	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1526	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**15,62,346**	**0**	**1,62,900**	**0**	**13,99,446**	**15,62,346**
						Total Minor Head *101 :*				**15,62,346**	**0**	**1,62,900**	**0**	**13,99,446**	**15,62,346**
						Total Sub Major Head *6* **:**				**15,62,346**	**0**	**1,62,900**	**0**	**13,99,446**	**15,62,346**
						Total Major Head *2210* **:**				**16,27,621**	**0**	**1,62,900**	**0**	**14,64,721**	**16,27,621**
						Total of Month :				**16,27,621**	**0**	**1,62,900**	**0**	**14,64,721**	**16,27,621**
						Total of DDO *1500002* **:**				**1,84,89,478**	**0**	**16,70,500**	**0**	**1,68,18,978**	**1,84,89,478**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,84,89,478

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**5,15,275**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,73,57,232**
2210	**06**	**101**	**(01) Malaria**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,22,971**
2210	**06**	**101**	**(01) Malaria**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**3,44,000**
2210	**06**	**101**	**(01) Malaria**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**50,000**
							1,84,89,478

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	1,06,516	0	0	0	1,06,516	1,06,516
							Voted-Sixth-Schedule-Khasi	115	*Voucher*	3,57,160	0	0	0	3,57,160	3,57,160
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	54,39,929	0	1,95,900	48,400	51,95,629	54,39,929
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,08,224	0	0	0	1,08,224	1,08,224
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	53,330	0	0	0	53,330	53,330
							Voted-Sixth-Schedule-Khasi	225	*Voucher*	2,67,868	0	0	0	2,67,868	2,67,868
							Voted-Sixth-Schedule-Khasi	226	*Voucher*	24,482	0	0	0	24,482	24,482
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	2,814	0	0	0	2,814	2,814
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	5,402	0	0	0	5,402	5,402
							Voted-Sixth-Schedule-Khasi	420	*Voucher*	93,972	0	0	0	93,972	93,972
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	5,787	0	0	0	5,787	5,787
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	2,98,944	0	0	0	2,98,944	2,98,944
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	24,033	0	0	0	24,033	24,033
						Total Object Head-- *1 :*				**67,88,461**	**0**	**1,95,900**	**48,400**	**65,44,161**	**67,88,461**
						Total Sub Head :				**67,88,461**	**0**	**1,95,900**	**48,400**	**65,44,161**	**67,88,461**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**67,88,461**	**0**	**1,95,900**	**48,400**	**65,44,161**	**67,88,461**
						Total Sub Major Head *1* **:**				**67,88,461**	**0**	**1,95,900**	**48,400**	**65,44,161**	**67,88,461**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	1,02,063	0	0	0	1,02,063	1,02,063
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	74,124	0	0	0	74,124	74,124
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	13,97,201	0	1,58,300	0	12,38,901	13,97,201
						Total Object Head-- *1 :*				**15,73,388**	**0**	**1,58,300**	**0**	**14,15,088**	**15,73,388**
						Total Sub Head :				**15,73,388**	**0**	**1,58,300**	**0**	**14,15,088**	**15,73,388**
						Total Minor Head *105 :*				**15,73,388**	**0**	**1,58,300**	**0**	**14,15,088**	**15,73,388**
						Total Sub Major Head *5* **:**				**15,73,388**	**0**	**1,58,300**	**0**	**14,15,088**	**15,73,388**
						Total Major Head *2210* **:**				**83,61,849**	**0**	**3,54,200**	**48,400**	**79,59,249**	**83,61,849**
						Total of Month :				**83,61,849**	**0**	**3,54,200**	**48,400**	**79,59,249**	**83,61,849**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	1,08,445	0	0	0	1,08,445	1,08,445
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	55,39,205	0	1,95,900	46,200	52,97,105	55,39,205

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	7,30,511	0	22,700	0	7,07,811	7,30,511
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	11,88,498	0	22,700	0	11,65,798	11,88,498
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	1,78,110	0	0	0	1,78,110	1,78,110
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	1,95,846	0	0	0	1,95,846	1,95,846
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	2,52,188	0	0	0	2,52,188	2,52,188
							Voted-Sixth-Schedule-Khasi	520	*Voucher*	30,261	0	0	0	30,261	30,261
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	39,003	0	0	0	39,003	39,003
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	2,21,320	0	0	0	2,21,320	2,21,320
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	1,44,601	0	0	0	1,44,601	1,44,601
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	57,096	0	0	0	57,096	57,096
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	3,57,412	0	0	0	3,57,412	3,57,412
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	33,684	0	0	0	33,684	33,684
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	1,00,870	0	0	0	1,00,870	1,00,870
					Total Object Head-- *1 :*					**92,55,871**	**0**	**2,41,300**	**46,200**	**89,68,371**	**92,55,871**
					02. Wages		Voted-Sixth-	332							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	02. Wages		Voted-Sixth-Schedule-Khasi	332	*Voucher*	13,344	0	0	0	13,344	13,344
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	1,30,200	0	0	0	1,30,200	1,30,200
					Total Object Head-- *2 :*					**1,43,544**	**0**	**0**	**0**	**1,43,544**	**1,43,544**
					Total Sub Head :					**93,99,415**	**0**	**2,41,300**	**46,200**	**91,11,915**	**93,99,415**
					Total Minor Head *110 :*					**93,99,415**	**0**	**2,41,300**	**46,200**	**91,11,915**	**93,99,415**
					Total Sub Major Head *1* **:**					**93,99,415**	**0**	**2,41,300**	**46,200**	**91,11,915**	**93,99,415**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	*Voucher*	14,21,909	0	1,58,300	0	12,63,609	14,21,909
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	63,804	0	0	0	63,804	63,804
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	33,205	0	0	0	33,205	33,205
					Total Object Head-- *1 :*					**15,18,918**	**0**	**1,58,300**	**0**	**13,60,618**	**15,18,918**
					02. Wages		Voted-Sixth-Schedule-Khasi	334	*Voucher*	2,03,241	0	0	0	2,03,241	2,03,241
					Total Object Head-- *2 :*					**2,03,241**	**0**	**0**	**0**	**2,03,241**	**2,03,241**
					Total Sub Head :					**17,22,159**	**0**	**1,58,300**	**0**	**15,63,859**	**17,22,159**
					Total Minor Head *105 :*					**17,22,159**	**0**	**1,58,300**	**0**	**15,63,859**	**17,22,159**
					Total Sub Major Head *5* **:**					**17,22,159**	**0**	**1,58,300**	**0**	**15,63,859**	**17,22,159**
					Total Major Head *2210* **:**					**1,11,21,574**	**0**	**3,99,600**	**46,200**	**1,06,75,774**	**1,11,21,574**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**1,11,21,574**	**0**	**3,99,600**	**46,200**	**1,06,75,774**	**1,11,21,574**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	602	*Voucher*	12,157	0	0	0	12,157	12,157
					Total Object Head-- *6 :*					**12,157**	**0**	**0**	**0**	**12,157**	**12,157**
					Total Sub Head :					**12,157**	**0**	**0**	**0**	**12,157**	**12,157**
					Total Minor Head *1 :*					**12,157**	**0**	**0**	**0**	**12,157**	**12,157**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,08,445	0	0	0	1,08,445	1,08,445
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	56,45,575	0	1,85,400	46,200	54,13,975	56,45,575
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	2,86,154	0	0	0	2,86,154	2,86,154
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	86,165	0	0	0	86,165	86,165
							Voted-Sixth-Schedule-Khasi	459	*Voucher*	3,31,980	0	0	0	3,31,980	3,31,980
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	4,140	0	0	0	4,140	4,140
							Voted-Sixth-	498	*Voucher*	1,00,482	0	0	0	1,00,482	1,00,482

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	631	*Voucher*	39,330	0	0	0	39,330	39,330
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	15,66,919	0	22,700	0	15,44,219	15,66,919
							Voted-Sixth-Schedule-Khasi	665	*Voucher*	97,616	0	0	0	97,616	97,616
							Voted-Sixth-Schedule-Khasi	666	*Voucher*	14,642	0	0	0	14,642	14,642
						Total Object Head-- *1 :*				**83,60,269**	**0**	**2,08,100**	**46,200**	**81,05,969**	**83,60,269**
					02. Wages		Voted-Sixth-Schedule-Khasi	554	*Voucher*	1,17,600	0	0	0	1,17,600	1,17,600
						Total Object Head-- *2 :*				**1,17,600**	**0**	**0**	**0**	**1,17,600**	**1,17,600**
						Total Sub Head :				**84,77,869**	**0**	**2,08,100**	**46,200**	**82,23,569**	**84,77,869**
						Total Minor Head *110 :*				**84,77,869**	**0**	**2,08,100**	**46,200**	**82,23,569**	**84,77,869**
						Total Sub Major Head *1* **:**				**84,90,026**	**0**	**2,08,100**	**46,200**	**82,35,726**	**84,90,026**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	*Voucher*	14,21,909	0	1,58,300	0	12,63,609	14,21,909
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	1,03,938	0	0	0	1,03,938	1,03,938
						Total Object Head-- *1 :*				**15,25,847**	**0**	**1,58,300**	**0**	**13,67,547**	**15,25,847**
					02. Wages		Voted-Sixth-Schedule-Khasi	556	*Voucher*	46,875	0	0	0	46,875	46,875
						Total Object Head-- *2 :*				**46,875**	**0**	**0**	**0**	**46,875**	**46,875**
						Total Sub Head :				**15,72,722**	**0**	**1,58,300**	**0**	**14,14,422**	**15,72,722**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*				**15,72,722**	**0**	**1,58,300**	**0**	**14,14,422**	**15,72,722**
						Total Sub Major Head *5* **:**				**15,72,722**	**0**	**1,58,300**	**0**	**14,14,422**	**15,72,722**
						Total Major Head *2210* **:**				**1,00,62,748**	**0**	**3,66,400**	**46,200**	**96,50,148**	**1,00,62,748**
						Total of Month :				**1,00,62,748**	**0**	**3,66,400**	**46,200**	**96,50,148**	**1,00,62,748**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	688	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *1 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	*Voucher*	56,45,575	0	1,85,400	46,200	54,13,975	56,45,575
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	1,08,445	0	0	0	1,08,445	1,08,445
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	17,53,780	0	22,700	0	17,31,080	17,53,780
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	461	*Voucher*	3,43,528	0	0	0	3,43,528	3,43,528

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	464	*Voucher*	14,801	0	0	0	14,801	14,801
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	7,211	0	0	0	7,211	7,211
							Voted-Sixth-Schedule-Khasi	497	*Voucher*	4,140	0	0	0	4,140	4,140
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	3,28,804	0	0	0	3,28,804	3,28,804
							Voted-Sixth-Schedule-Khasi	845	*Voucher*	90,459	0	0	0	90,459	90,459
						Total Object Head-- *1 :*				**83,75,564**	**0**	**2,08,100**	**46,200**	**81,21,264**	**83,75,564**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	351	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	353	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	25,430	0	0	0	25,430	25,430
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	17,720	0	0	0	17,720	17,720
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	24,312	0	0	0	24,312	24,312
							Voted-Sixth-Schedule-Khasi	922	*Voucher*	24,092	0	0	0	24,092	24,092
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	26,890	0	0	0	26,890	26,890
							Voted-Sixth-Schedule-Khasi	924	*Voucher*	26,482	0	0	0	26,482	26,482

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses					**2,34,926**	**0**	**0**	**0**	**2,34,926**	**2,34,926**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	757	*Voucher*	14,64,735	0	0	0	14,64,735	14,64,735
						Total Object Head-- *21 :*				**14,64,735**	**0**	**0**	**0**	**14,64,735**	**14,64,735**
						Total Sub Head :				**1,00,75,225**	**0**	**2,08,100**	**46,200**	**98,20,925**	**1,00,75,225**
						Total Minor Head *110 :*				**1,00,75,225**	**0**	**2,08,100**	**46,200**	**98,20,925**	**1,00,75,225**
						Total Sub Major Head *1* :				**1,05,25,225**	**0**	**2,08,100**	**46,200**	**1,02,70,925**	**1,05,25,225**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	*Voucher*	14,21,909	0	1,50,800	0	12,71,109	14,21,909
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	63,804	0	0	0	63,804	63,804
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	33,205	0	0	0	33,205	33,205
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	5,465	0	0	0	5,465	5,465
						Total Object Head-- *1 :*				**15,24,383**	**0**	**1,50,800**	**0**	**13,73,583**	**15,24,383**
					02. Wages		Voted-Sixth-Schedule-Khasi	680	*Voucher*	2,57,240	0	0	0	2,57,240	2,57,240
						Total Object Head-- *2 :*				**2,57,240**	**0**	**0**	**0**	**2,57,240**	**2,57,240**
						Total Sub Head :				**17,81,623**	**0**	**1,50,800**	**0**	**16,30,823**	**17,81,623**
						Total Minor Head *105 :*				**17,81,623**	**0**	**1,50,800**	**0**	**16,30,823**	**17,81,623**
						Total Sub Major Head *5* :				**17,81,623**	**0**	**1,50,800**	**0**	**16,30,823**	**17,81,623**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,23,06,848**	**0**	**3,58,900**	**46,200**	**1,19,01,748**	**1,23,06,848**
					Total of Month :					**1,23,06,848**	**0**	**3,58,900**	**46,200**	**1,19,01,748**	**1,23,06,848**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	429	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- *6 :*					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					Total Sub Head :					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					Total Minor Head *1 :*					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	18,66,675	0	22,700	0	18,43,975	18,66,675
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	3,16,103	0	0	0	3,16,103	3,16,103
							Voted-Sixth-Schedule-Khasi	303	*Voucher*	66,641	0	0	0	66,641	66,641
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	1,11,401	0	0	0	1,11,401	1,11,401
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	57,99,077	0	1,77,500	0	56,21,577	57,99,077
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	1,14,277	0	0	0	1,14,277	1,14,277

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	623	*Voucher*	13,352	0	0	0	13,352	13,352
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	2,864	0	0	0	2,864	2,864
						Total Object Head-- *1 :*				**83,69,211**	**0**	**2,00,200**	**0**	**81,69,011**	**83,69,211**
					02. Wages		Voted-Sixth-Schedule-Khasi	227	*Voucher*	2,47,800	0	0	0	2,47,800	2,47,800
						Total Object Head-- *2 :*				**2,47,800**	**0**	**0**	**0**	**2,47,800**	**2,47,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	286	*Voucher*	23,250	0	0	0	23,250	23,250
							Voted-Sixth-Schedule-Khasi	380	*Voucher*	18,990	0	0	0	18,990	18,990
							Voted-Sixth-Schedule-Khasi	381	*Voucher*	21,390	0	0	0	21,390	21,390
						Total Object Head-- *13 :*				**63,630**	**0**	**0**	**0**	**63,630**	**63,630**
						Total Sub Head :				**86,80,641**	**0**	**2,00,200**	**0**	**84,80,441**	**86,80,641**
						Total Minor Head *110 :*				**86,80,641**	**0**	**2,00,200**	**0**	**84,80,441**	**86,80,641**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	780	*Challan*	-2,393	0	0	0	-2,393	-2,393
						Total Object Head-- *70 :*				**-2,393**	**0**	**0**	**0**	**-2,393**	**-2,393**
						Total Sub Head :				**-2,393**	**0**	**0**	**0**	**-2,393**	**-2,393**
						Total Minor Head *911 :*				**-2,393**	**0**	**0**	**0**	**-2,393**	**-2,393**
						Total Sub Major Head *1* **:**				**87,90,748**	**0**	**2,00,200**	**0**	**85,90,548**	**87,90,748**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	304	*Voucher*	1,03,938	0	0	0	1,03,938	1,03,938
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	14,57,903	0	1,47,300	0	13,10,603	14,57,903
						Total Object Head-- *1 :*				**15,61,841**	**0**	**1,47,300**	**0**	**14,14,541**	**15,61,841**
					02. Wages		Voted-Sixth-Schedule-Khasi	226	*Voucher*	1,59,595	0	0	0	1,59,595	1,59,595
						Total Object Head-- *2 :*				**1,59,595**	**0**	**0**	**0**	**1,59,595**	**1,59,595**
						Total Sub Head :				**17,21,436**	**0**	**1,47,300**	**0**	**15,74,136**	**17,21,436**
						Total Minor Head *105 :*				**17,21,436**	**0**	**1,47,300**	**0**	**15,74,136**	**17,21,436**
						Total Sub Major Head *5* **:**				**17,21,436**	**0**	**1,47,300**	**0**	**15,74,136**	**17,21,436**
						Total Major Head *2210* **:**				**1,05,12,184**	**0**	**3,47,500**	**0**	**1,01,64,684**	**1,05,12,184**
						Total of Month :				**1,05,12,184**	**0**	**3,47,500**	**0**	**1,01,64,684**	**1,05,12,184**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	*Voucher*	17,87,156	0	22,700	0	17,64,456	17,87,156
							Voted-Sixth-Schedule-Khasi	1052	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-	109	*Voucher*	17,87,156	0	22,700	0	17,64,456	17,87,156

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	57,45,892	0	1,87,500	0	55,58,392	57,45,892
							Voted-Sixth-Schedule-Khasi	13	*Voucher*	1,11,401	0	0	0	1,11,401	1,11,401
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	78,821	0	0	0	78,821	78,821
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	16,614	0	0	0	16,614	16,614
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	3,82,716	0	0	0	3,82,716	3,82,716
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	91,109	0	0	0	91,109	91,109
							Voted-Sixth-Schedule-Khasi	956	*Voucher*	58,03,736	0	1,87,500	0	56,16,236	58,03,736
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	1,11,401	0	0	0	1,11,401	1,11,401
						Total Object Head-- *1 :*				**1,60,48,008**	**0**	**4,20,400**	**0**	**1,56,27,608**	**1,60,48,008**
						Total Sub Head :				**1,60,48,008**	**0**	**4,20,400**	**0**	**1,56,27,608**	**1,60,48,008**
					Total Minor Head *110 :*					**1,60,48,008**	**0**	**4,20,400**	**0**	**1,56,27,608**	**1,60,48,008**
					Total Sub Major Head *1* **:**					**1,60,48,008**	**0**	**4,20,400**	**0**	**1,56,27,608**	**1,60,48,008**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	14,57,903	0	1,39,800	0	13,18,103	14,57,903
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	61,746	0	0	0	61,746	61,746
							Voted-Sixth-	957	*Voucher*	14,57,903	0	1,39,800	0	13,18,103	14,57,903

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**29,77,552**	**0**	**2,79,600**	**0**	**26,97,952**	**29,77,552**
					02. Wages		Voted-Sixth-Schedule-Khasi	358	*Voucher*	2,57,240	0	0	0	2,57,240	2,57,240
						Total Object Head-- *2 :*				**2,57,240**	**0**	**0**	**0**	**2,57,240**	**2,57,240**
						Total Sub Head :				**32,34,792**	**0**	**2,79,600**	**0**	**29,55,192**	**32,34,792**
						Total Minor Head *105 :*				**32,34,792**	**0**	**2,79,600**	**0**	**29,55,192**	**32,34,792**
						Total Sub Major Head *5* :				**32,34,792**	**0**	**2,79,600**	**0**	**29,55,192**	**32,34,792**
						Total Major Head *2210* :				**1,92,82,800**	**0**	**7,00,000**	**0**	**1,85,82,800**	**1,92,82,800**
						Total of Month :				**1,92,82,800**	**0**	**7,00,000**	**0**	**1,85,82,800**	**1,92,82,800**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	356	*Voucher*	35,023	0	0	0	35,023	35,023
						Total Object Head-- *6 :*				**35,023**	**0**	**0**	**0**	**35,023**	**35,023**
						Total Sub Head :				**35,023**	**0**	**0**	**0**	**35,023**	**35,023**
						Total Minor Head *1 :*				**35,023**	**0**	**0**	**0**	**35,023**	**35,023**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	78,167	0	0	0	78,167	78,167

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	*Voucher*	19,466	0	0	0	19,466	19,466
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	2,961	0	0	0	2,961	2,961
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	2,86,933	0	0	0	2,86,933	2,86,933
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	39,798	0	0	0	39,798	39,798
						Total Object Head-- *1 :*				**4,27,325**	**0**	**0**	**0**	**4,27,325**	**4,27,325**
					02. Wages		Voted-Sixth-Schedule-Khasi	8	*Voucher*	2,47,800	0	0	0	2,47,800	2,47,800
						Total Object Head-- *2 :*				**2,47,800**	**0**	**0**	**0**	**2,47,800**	**2,47,800**
						Total Sub Head :				**6,75,125**	**0**	**0**	**0**	**6,75,125**	**6,75,125**
						Total Minor Head *110 :*				**6,75,125**	**0**	**0**	**0**	**6,75,125**	**6,75,125**
						Total Sub Major Head *1* **:**				**7,10,148**	**0**	**0**	**0**	**7,10,148**	**7,10,148**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	1,39,424	0	0	0	1,39,424	1,39,424
						Total Object Head-- *1 :*				**1,39,424**	**0**	**0**	**0**	**1,39,424**	**1,39,424**
					02. Wages		Voted-Sixth-Schedule-Khasi	7	*Voucher*	1,64,492	0	0	0	1,64,492	1,64,492
						Total Object Head-- *2 :*				**1,64,492**	**0**	**0**	**0**	**1,64,492**	**1,64,492**
						Total Sub Head :				**3,03,916**	**0**	**0**	**0**	**3,03,916**	**3,03,916**
						Total Minor Head *105 :*				**3,03,916**	**0**	**0**	**0**	**3,03,916**	**3,03,916**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head** *5* **:**					**3,03,916**	**0**	**0**	**0**	**3,03,916**	**3,03,916**
					Total Major Head *2210* **:**					**10,14,064**	**0**	**0**	**0**	**10,14,064**	**10,14,064**
					Total of Month :					**10,14,064**	**0**	**0**	**0**	**10,14,064**	**10,14,064**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	348	*Voucher*	35,335	0	0	0	35,335	35,335
					Total Object Head-- *6* **:**					**35,335**	**0**	**0**	**0**	**35,335**	**35,335**
					Total Sub Head :					**35,335**	**0**	**0**	**0**	**35,335**	**35,335**
					Total Minor Head *1* **:**					**35,335**	**0**	**0**	**0**	**35,335**	**35,335**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	57,50,324	0	1,86,700	0	55,63,624	57,50,324
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	1,11,401	0	0	0	1,11,401	1,11,401
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	7,627	0	0	0	7,627	7,627
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	16,96,164	0	22,700	0	16,73,464	16,96,164
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	3,29,531	0	0	0	3,29,531	3,29,531
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	15,279	0	0	0	15,279	15,279

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	443	*Voucher*	1,23,534	0	0	0	1,23,534	1,23,534
							Voted-Sixth-Schedule-Khasi	588	*Voucher*	2,75,800	0	0	0	2,75,800	2,75,800
							Voted-Sixth-Schedule-Khasi	589	*Voucher*	5,296	0	0	0	5,296	5,296
							Voted-Sixth-Schedule-Khasi	689	*Voucher*	85,088	0	0	0	85,088	85,088
							Voted-Sixth-Schedule-Khasi	776	*Voucher*	7,71,874	0	0	0	7,71,874	7,71,874
							Voted-Sixth-Schedule-Khasi	979	*Voucher*	3,45,000	0	0	0	3,45,000	3,45,000
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	3,25,000	0	0	0	3,25,000	3,25,000
						Total Object Head-- *1 :*				**98,41,918**	**0**	**2,09,400**	**0**	**96,32,518**	**98,41,918**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	337	*Voucher*	30,250	0	0	0	30,250	30,250
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	33,130	0	0	0	33,130	33,130
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	36,125	0	0	0	36,125	36,125
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	32,730	0	0	0	32,730	32,730
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	34,420	0	0	0	34,420	34,420
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	31,360	0	0	0	31,360	31,360
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	27,400	0	0	0	27,400	27,400
							Voted-Sixth-	534							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	534	*Voucher*	31,050	0	0	0	31,050	31,050
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	32,804	0	0	0	32,804	32,804
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	37,264	0	0	0	37,264	37,264
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	27,530	0	0	0	27,530	27,530
							Voted-Sixth-Schedule-Khasi	981	*Voucher*	25,580	0	0	0	25,580	25,580
						Total Object Head-- *13 :*				**3,79,643**	**0**	**0**	**0**	**3,79,643**	**3,79,643**
						Total Sub Head :				**1,02,21,561**	**0**	**2,09,400**	**0**	**1,00,12,161**	**1,02,21,561**
						Total Minor Head *110 :*				**1,02,21,561**	**0**	**2,09,400**	**0**	**1,00,12,161**	**1,02,21,561**
						Total Sub Major Head *1* **:**				**1,02,56,896**	**0**	**2,09,400**	**0**	**1,00,47,496**	**1,02,56,896**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	14,57,903	0	1,39,800	0	13,18,103	14,57,903
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	61,746	0	0	0	61,746	61,746
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	67,744	0	0	0	67,744	67,744
						Total Object Head-- *1 :*				**15,87,393**	**0**	**1,39,800**	**0**	**14,47,593**	**15,87,393**
					02. Wages		Voted-Sixth-Schedule-Khasi	463	*Voucher*	2,65,146	0	0	0	2,65,146	2,65,146
						Total Object Head-- *2 :*				**2,65,146**	**0**	**0**	**0**	**2,65,146**	**2,65,146**
					34. Schorlarships And Stipends		General-Voted	982	*Voucher*	2,64,000	0	0	0	2,64,000	2,64,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	**Total Object Head--** *34 :*				**2,64,000**	**0**	**0**	**0**	**2,64,000**	**2,64,000**
						Total Sub Head :				**21,16,539**	**0**	**1,39,800**	**0**	**19,76,739**	**21,16,539**
						Total Minor Head *105 :*				**21,16,539**	**0**	**1,39,800**	**0**	**19,76,739**	**21,16,539**
						Total Sub Major Head *5* **:**				**21,16,539**	**0**	**1,39,800**	**0**	**19,76,739**	**21,16,539**
						Total Major Head *2210* **:**				**1,23,73,435**	**0**	**3,49,200**	**0**	**1,20,24,235**	**1,23,73,435**
						Total of Month :				**1,23,73,435**	**0**	**3,49,200**	**0**	**1,20,24,235**	**1,23,73,435**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	18,33,036	0	22,700	0	18,10,336	18,33,036
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	1,58,109	0	0	0	1,58,109	1,58,109
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	25,458	0	0	0	25,458	25,458
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	1,16,899	0	0	0	1,16,899	1,16,899
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	65,215	0	0	0	65,215	65,215
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	14,161	0	0	0	14,161	14,161
							Voted-Sixth-	520	*Voucher*	99,839	0	0	0	99,839	99,839

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	521	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
							Voted-Sixth-Schedule-Khasi	740	*Voucher*	1,99,486	0	0	0	1,99,486	1,99,486
							Voted-Sixth-Schedule-Khasi	741	*Voucher*	15,768	0	0	0	15,768	15,768
							Voted-Sixth-Schedule-Khasi	82	*Voucher*	58,75,074	0	1,82,300	0	56,92,774	58,75,074
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
							Voted-Sixth-Schedule-Khasi	876	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Khasi	930	*Voucher*	58,29,851	0	1,79,000	0	56,50,851	58,29,851
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	18,33,036	0	22,700	0	18,10,336	18,33,036
						Total Object Head-- *1 :*				**1,64,61,380**	**0**	**4,06,700**	**0**	**1,60,54,680**	**1,64,61,380**
					02. Wages		Voted-Sixth-Schedule-Khasi	328	*Voucher*	2,55,352	0	0	0	2,55,352	2,55,352
						Total Object Head-- *2 :*				**2,55,352**	**0**	**0**	**0**	**2,55,352**	**2,55,352**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	547	*Voucher*	56,880	0	0	0	56,880	56,880
						Total Object Head-- *11 :*				**56,880**	**0**	**0**	**0**	**56,880**	**56,880**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	441	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-	442	*Voucher*	30,000	0	0	0	30,000	30,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	443	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	589	*Voucher*	2,95,545	0	0	0	2,95,545	2,95,545
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	2,28,570	0	0	0	2,28,570	2,28,570
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	6,40,965	0	0	0	6,40,965	6,40,965
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	5,43,590	0	0	0	5,43,590	5,43,590
						Total Object Head-- *21 :*				**17,08,670**	**0**	**0**	**0**	**17,08,670**	**17,08,670**
						Total Sub Head :				**1,86,02,282**	**0**	**4,06,700**	**0**	**1,81,95,582**	**1,86,02,282**
						Total Minor Head *110 :*				**1,86,02,282**	**0**	**4,06,700**	**0**	**1,81,95,582**	**1,86,02,282**
						Total Sub Major Head *1* **:**				**1,86,02,282**	**0**	**4,06,700**	**0**	**1,81,95,582**	**1,86,02,282**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	738	*Voucher*	14,83,239	0	1,32,200	0	13,51,039	14,83,239
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	14,83,239	0	1,32,200	0	13,51,039	14,83,239
						Total Object Head-- *1 :*				**29,66,478**	**0**	**2,64,400**	**0**	**27,02,078**	**29,66,478**
					02. Wages		Voted-Sixth-Schedule-Khasi	327	*Voucher*	1,64,492	0	0	0	1,64,492	1,64,492
						Total Object Head-- *2 :*				**1,64,492**	**0**	**0**	**0**	**1,64,492**	**1,64,492**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training							**Total Sub Head :**					
										31,30,970	**0**	**2,64,400**	**0**	**28,66,570**	**31,30,970**
										Total Minor Head *105 :*					
										31,30,970	**0**	**2,64,400**	**0**	**28,66,570**	**31,30,970**
										Total Sub Major Head *5* **:**					
										31,30,970	**0**	**2,64,400**	**0**	**28,66,570**	**31,30,970**
										Total Major Head *2210* **:**					
										2,17,33,252	**0**	**6,71,100**	**0**	**2,10,62,152**	**2,17,33,252**
										Total of Month :					
										2,17,33,252	**0**	**6,71,100**	**0**	**2,10,62,152**	**2,17,33,252**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	1,99,505	0	0	0	1,99,505	1,99,505
						Total Object Head-- *1 :*				**1,99,505**	**0**	**0**	**0**	**1,99,505**	**1,99,505**
					02. Wages		Voted-Sixth-Schedule-Khasi	179	*Voucher*	3,75,596	0	0	0	3,75,596	3,75,596
						Total Object Head-- *2 :*				**3,75,596**	**0**	**0**	**0**	**3,75,596**	**3,75,596**
						Total Sub Head :				**5,75,101**	**0**	**0**	**0**	**5,75,101**	**5,75,101**
						Total Minor Head *105 :*				**5,75,101**	**0**	**0**	**0**	**5,75,101**	**5,75,101**
						Total Sub Major Head *5* **:**				**5,75,101**	**0**	**0**	**0**	**5,75,101**	**5,75,101**
						Total Major Head *2210* **:**				**5,75,101**	**0**	**0**	**0**	**5,75,101**	**5,75,101**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,75,101**	**0**	**0**	**0**	**5,75,101**	**5,75,101**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	637	*Voucher*	23,079	0	0	0	23,079	23,079
							Voted-Sixth-Schedule-Khasi	638	*Voucher*	8,550	0	0	0	8,550	8,550
							Voted-Sixth-Schedule-Khasi	668	*Voucher*	3,860	0	0	0	3,860	3,860
					Total Object Head-- *6 :*					**35,489**	**0**	**0**	**0**	**35,489**	**35,489**
					Total Sub Head :					**35,489**	**0**	**0**	**0**	**35,489**	**35,489**
					Total Minor Head *1 :*					**35,489**	**0**	**0**	**0**	**35,489**	**35,489**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	58,36,605	0	1,79,000	0	56,57,605	58,36,605
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
							Voted-Sixth-Schedule-Khasi	185	*Voucher*	16,39,357	0	10,000	0	16,29,357	16,39,357
							Voted-Sixth-Schedule-Khasi	186	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-	257	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	376	*Voucher*	4,62,334	0	0	0	4,62,334	4,62,334
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	2,10,948	0	0	0	2,10,948	2,10,948
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	40,591	0	0	0	40,591	40,591
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	1,68,311	0	11,000	0	1,57,311	1,68,311
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	70,591	0	0	0	70,591	70,591
						Total Object Head-- *1 :*				**86,88,461**	**0**	**2,00,000**	**0**	**84,88,461**	**86,88,461**
					02. Wages		Voted-Sixth-Schedule-Khasi	294	*Voucher*	2,23,433	0	0	0	2,23,433	2,23,433
						Total Object Head-- *2 :*				**2,23,433**	**0**	**0**	**0**	**2,23,433**	**2,23,433**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	293	*Voucher*	35,400	0	0	0	35,400	35,400
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	36,900	0	0	0	36,900	36,900
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	36,078	0	0	0	36,078	36,078
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	34,576	0	0	0	34,576	34,576
							Voted-Sixth-Schedule-Khasi	422	*Voucher*	29,430	0	0	0	29,430	29,430
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	29,420	0	0	0	29,420	29,420
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	29,630	0	0	0	29,630	29,630
							Voted-Sixth-	470	*Voucher*	30,275	0	0	0	30,275	30,275

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	471	*Voucher*	30,955	0	0	0	30,955	30,955
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	28,675	0	0	0	28,675	28,675
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	29,570	0	0	0	29,570	29,570
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	30,745	0	0	0	30,745	30,745
							Voted-Sixth-Schedule-Khasi	576	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**4,41,654**	**0**	**0**	**0**	**4,41,654**	**4,41,654**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	565	*Voucher*	3,13,595	0	0	0	3,13,595	3,13,595
						Total Object Head-- *21 :*				**3,13,595**	**0**	**0**	**0**	**3,13,595**	**3,13,595**
						Total Sub Head :				**96,67,143**	**0**	**2,00,000**	**0**	**94,67,143**	**96,67,143**
						Total Minor Head *110 :*				**96,67,143**	**0**	**2,00,000**	**0**	**94,67,143**	**96,67,143**
						Total Sub Major Head *1* **:**				**97,02,632**	**0**	**2,00,000**	**0**	**95,02,632**	**97,02,632**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	13,68,571	0	1,10,000	0	12,58,571	13,68,571
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	1,46,868	0	0	0	1,46,868	1,46,868
						Total Object Head-- *1 :*				**15,34,939**	**0**	**1,10,000**	**0**	**14,24,939**	**15,34,939**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Khasi	297	*Voucher*	17,226	0	0	0	17,226	17,226
						Total Object Head-- *2 :*				**17,226**	**0**	**0**	**0**	**17,226**	**17,226**
						Total Sub Head :				**15,52,165**	**0**	**1,10,000**	**0**	**14,42,165**	**15,52,165**
						Total Minor Head *105 :*				**15,52,165**	**0**	**1,10,000**	**0**	**14,42,165**	**15,52,165**
						Total Sub Major Head *5* **:**				**15,52,165**	**0**	**1,10,000**	**0**	**14,42,165**	**15,52,165**
						Total Major Head *2210* **:**				**1,12,54,797**	**0**	**3,10,000**	**0**	**1,09,44,797**	**1,12,54,797**
						Total of Month :				**1,12,54,797**	**0**	**3,10,000**	**0**	**1,09,44,797**	**1,12,54,797**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	57,22,622	0	1,74,000	0	55,48,622	57,22,622
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	3,39,522	0	0	0	3,39,522	3,39,522
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	46,628	0	0	0	46,628	46,628
							Voted-Sixth-	640	*Voucher*	98,783	0	0	0	98,783	98,783

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	641	*Voucher*	68,300	0	0	0	68,300	68,300
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	18,07,668	0	21,000	0	17,86,668	18,07,668
						Total Object Head-- *1 :*				**82,81,247**	**0**	**1,95,000**	**0**	**80,86,247**	**82,81,247**
					02. Wages		Voted-Sixth-Schedule-Khasi	359	*Voucher*	31,919	0	0	0	31,919	31,919
						Total Object Head-- *2 :*				**31,919**	**0**	**0**	**0**	**31,919**	**31,919**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1874	*Voucher*	20,160	0	0	0	20,160	20,160
							Voted-Sixth-Schedule-Khasi	2054	*Voucher*	5,600	0	0	0	5,600	5,600
						Total Object Head-- *11 :*				**25,760**	**0**	**0**	**0**	**25,760**	**25,760**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1524	*Voucher*	36,238	0	0	0	36,238	36,238
							Voted-Sixth-Schedule-Khasi	1525	*Voucher*	39,758	0	0	0	39,758	39,758
							Voted-Sixth-Schedule-Khasi	1527	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1549	*Voucher*	36,545	0	0	0	36,545	36,545
							Voted-Sixth-Schedule-Khasi	1550	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1561	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1562	*Voucher*	35,806	0	0	0	35,806	35,806
							Voted-Sixth-	1636	*Voucher*	34,206	0	0	0	34,206	34,206

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1637	*Voucher*	37,772	0	0	0	37,772	37,772
							Voted-Sixth-Schedule-Khasi	1638	*Voucher*	39,270	0	0	0	39,270	39,270
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**4,09,595**	**0**	**0**	**0**	**4,09,595**	**4,09,595**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	737	*Voucher*	2,87,945	0	0	0	2,87,945	2,87,945
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	2,41,870	0	0	0	2,41,870	2,41,870
						Total Object Head-- *21 :*				**5,29,815**	**0**	**0**	**0**	**5,29,815**	**5,29,815**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1864	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	2072	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	2073	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**93,78,336**	**0**	**1,95,000**	**0**	**91,83,336**	**93,78,336**
						Total Minor Head *110 :*				**93,78,336**	**0**	**1,95,000**	**0**	**91,83,336**	**93,78,336**
						Total Sub Major Head *1* **:**				**93,78,336**	**0**	**1,95,000**	**0**	**91,83,336**	**93,78,336**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	399	*Voucher*	13,68,571	0	1,10,000	0	12,58,571	13,68,571

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	404	*Voucher*	61,571	0	0	0	61,571	61,571
					Total Object Head-- *1 :*					**14,30,142**	**0**	**1,10,000**	**0**	**13,20,142**	**14,30,142**
					02. Wages		Voted-Sixth-Schedule-Khasi	358	*Voucher*	31,919	0	0	0	31,919	31,919
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	2,16,637	0	0	0	2,16,637	2,16,637
					Total Object Head-- *2 :*					**2,48,556**	**0**	**0**	**0**	**2,48,556**	**2,48,556**
					Total Sub Head :					**16,78,698**	**0**	**1,10,000**	**0**	**15,68,698**	**16,78,698**
					Total Minor Head *105 :*					**16,78,698**	**0**	**1,10,000**	**0**	**15,68,698**	**16,78,698**
					Total Sub Major Head *5* **:**					**16,78,698**	**0**	**1,10,000**	**0**	**15,68,698**	**16,78,698**
					Total Major Head *2210* **:**					**1,10,57,034**	**0**	**3,05,000**	**0**	**1,07,52,034**	**1,10,57,034**
					Total of Month :					**1,10,57,034**	**0**	**3,05,000**	**0**	**1,07,52,034**	**1,10,57,034**
					Total of DDO *1500003* **:**					**12,96,55,686**	**0**	**41,61,900**	**1,87,000**	**12,53,06,786**	**12,96,55,686**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 12,96,55,686

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**6,80,504**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,08,97,715**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,67,448**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**82,640**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**16,49,448**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**40,16,815**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-2,393**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,85,39,810**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**21,59,699**
2210	**05**	**105**	**(03) Training**	**1**	**34. Schorlarships And Stipends**	**General-Voted**	**2,64,000**
							12,96,55,686

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,49,558	0	9,800	0	1,39,758	1,49,558
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	228	*Voucher*	65,535	0	0	0	65,535	65,535
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	229	*Voucher*	9,179	0	0	0	9,179	9,179
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	557	*Voucher*	34,011	0	0	0	34,011	34,011
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	58	*Voucher*	6,14,384	0	62,500	0	5,51,884	6,14,384
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	583	*Voucher*	8,757	0	0	0	8,757	8,757
					Total Object Head-- *1 :*					**8,81,424**	**0**	**72,300**	**0**	**8,09,124**	**8,81,424**
					Total Sub Head :					**8,81,424**	**0**	**72,300**	**0**	**8,09,124**	**8,81,424**
					Total Minor Head *1 :*					**8,81,424**	**0**	**72,300**	**0**	**8,09,124**	**8,81,424**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	556	*Voucher*	23,391	0	0	0	23,391	23,391
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	4,20,006	0	42,000	2,200	3,75,806	4,20,006
					Total Object Head-- *1 :*					**4,43,397**	**0**	**42,000**	**2,200**	**3,99,197**	**4,43,397**
					Total Sub Head :					**4,43,397**	**0**	**42,000**	**2,200**	**3,99,197**	**4,43,397**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	230	*Voucher*	2,35,026	0	0	0	2,35,026	2,35,026
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	257	*Voucher*	80,064	0	0	0	80,064	80,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,10,729	0	0	0	1,10,729	1,10,729
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	555	*Voucher*	1,82,097	0	0	0	1,82,097	1,82,097
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	57	*Voucher*	34,12,448	0	2,13,200	2,200	31,97,048	34,12,448
					Total Object Head-- *1 :*					**40,20,364**	**0**	**2,13,200**	**2,200**	**38,04,964**	**40,20,364**
					Total Sub Head :					**40,20,364**	**0**	**2,13,200**	**2,200**	**38,04,964**	**40,20,364**
					Total Minor Head *101 :*					**44,63,761**	**0**	**2,55,200**	**4,400**	**42,04,161**	**44,63,761**
					Total Sub Major Head *0* **:**					**53,45,185**	**0**	**3,27,500**	**4,400**	**50,13,285**	**53,45,185**
					Total Major Head *2211* **:**					**53,45,185**	**0**	**3,27,500**	**4,400**	**50,13,285**	**53,45,185**
					Total of Month :					**53,45,185**	**0**	**3,27,500**	**4,400**	**50,13,285**	**53,45,185**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	187	*Voucher*	6,25,721	0	62,500	0	5,63,221	6,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	188	*Voucher*	1,52,477	0	9,800	0	1,42,677	1,52,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	341	*Voucher*	71,273	0	0	0	71,273	71,273
					Total Object Head-- *1 :*					**8,49,471**	**0**	**72,300**	**0**	**7,77,171**	**8,49,471**
					Total Sub Head :					**8,49,471**	**0**	**72,300**	**0**	**7,77,171**	**8,49,471**
					Total Minor Head *1 :*					**8,49,471**	**0**	**72,300**	**0**	**7,77,171**	**8,49,471**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	4,27,803	0	42,000	2,200	3,83,603	4,27,803
					Total Object Head-- *1 :*					**4,27,803**	**0**	**42,000**	**2,200**	**3,83,603**	**4,27,803**
					Total Sub Head :					**4,27,803**	**0**	**42,000**	**2,200**	**3,83,603**	**4,27,803**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	186	*Voucher*	33,97,914	0	2,08,200	2,200	31,87,514	33,97,914
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	342	*Voucher*	36,404	0	0	0	36,404	36,404
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	401	*Voucher*	75,233	0	5,000	0	70,233	75,233
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	404	*Voucher*	1,45,076	0	0	0	1,45,076	1,45,076

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	560	*Voucher*	33,368	0	0	0	33,368	33,368
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	601	*Voucher*	24,800	0	0	0	24,800	24,800
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	671	*Voucher*	33,368	0	0	0	33,368	33,368
					Total Object Head-- *1 :*					**37,46,163**	**0**	**2,13,200**	**2,200**	**35,30,763**	**37,46,163**
					Total Sub Head :					**37,46,163**	**0**	**2,13,200**	**2,200**	**35,30,763**	**37,46,163**
					Total Minor Head *101 :*					**41,73,966**	**0**	**2,55,200**	**4,400**	**39,14,366**	**41,73,966**
					Total Sub Major Head *0* **:**					**50,23,437**	**0**	**3,27,500**	**4,400**	**46,91,537**	**50,23,437**
					Total Major Head *2211* **:**					**50,23,437**	**0**	**3,27,500**	**4,400**	**46,91,537**	**50,23,437**
					Total of Month :					**50,23,437**	**0**	**3,27,500**	**4,400**	**46,91,537**	**50,23,437**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	*Voucher*	6,25,721	0	62,500	0	5,63,221	6,25,721
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	279	*Voucher*	1,52,477	0	9,800	0	1,42,677	1,52,477

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	332	*Voucher*	29,374	0	0	0	29,374	29,374
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	333	*Voucher*	9,346	0	0	0	9,346	9,346
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	500	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	664	*Voucher*	42,333	0	0	0	42,333	42,333
					Total Object Head-- *1 :*					**8,60,751**	**0**	**72,300**	**0**	**7,88,451**	**8,60,751**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	570	*Voucher*	69,478	0	0	0	69,478	69,478
					Total Object Head-- *6 :*					**69,478**	**0**	**0**	**0**	**69,478**	**69,478**
					Total Sub Head :					**9,30,229**	**0**	**72,300**	**0**	**8,57,929**	**9,30,229**
					Total Minor Head *1 :*					**9,30,229**	**0**	**72,300**	**0**	**8,57,929**	**9,30,229**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	4,27,803	0	42,000	2,200	3,83,603	4,27,803
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	57,947	0	0	0	57,947	57,947
					Total Object Head-- *1 :*					**4,85,750**	**0**	**42,000**	**2,200**	**4,41,550**	**4,85,750**
					Total Sub Head :					**4,85,750**	**0**	**42,000**	**2,200**	**4,41,550**	**4,85,750**
			(02) Rural Family Welfare	0	01.Salaries, Sumtuary	Centrally	Voted-Sixth-	277	*Voucher*	36,39,538	0	2,13,200	2,200	34,24,138	36,39,538

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	281	*Voucher*	1,80,632	0	10,800	0	1,69,832	1,80,632
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	282	*Voucher*	94,816	0	0	0	94,816	94,816
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	335	*Voucher*	47,408	0	0	0	47,408	47,408
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	336	*Voucher*	47,408	0	0	0	47,408	47,408
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	499	*Voucher*	72,000	0	0	0	72,000	72,000
					Total Object Head-- *1 :*					**40,81,802**	**0**	**2,24,000**	**2,200**	**38,55,602**	**40,81,802**
					Total Sub Head :					**40,81,802**	**0**	**2,24,000**	**2,200**	**38,55,602**	**40,81,802**
					Total Minor Head *101 :*					**45,67,552**	**0**	**2,66,000**	**4,400**	**42,97,152**	**45,67,552**
					Total Sub Major Head *0* **:**					**54,97,781**	**0**	**3,38,300**	**4,400**	**51,55,081**	**54,97,781**
					Total Major Head *2211* **:**					**54,97,781**	**0**	**3,38,300**	**4,400**	**51,55,081**	**54,97,781**
					Total of Month :					**54,97,781**	**0**	**3,38,300**	**4,400**	**51,55,081**	**54,97,781**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	*Voucher*	6,25,721	0	62,500	0	5,63,221	6,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	280	*Voucher*	1,52,477	0	9,800	0	1,42,677	1,52,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	466	*Voucher*	71,273	0	0	0	71,273	71,273
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	846	*Voucher*	4,980	0	0	0	4,980	4,980
					Total Object Head-- *1 :*					**8,54,451**	**0**	**72,300**	**0**	**7,82,151**	**8,54,451**
					Total Sub Head :					**8,54,451**	**0**	**72,300**	**0**	**7,82,151**	**8,54,451**
					Total Minor Head *1 :*					**8,54,451**	**0**	**72,300**	**0**	**7,82,151**	**8,54,451**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	281	*Voucher*	4,27,803	0	42,000	0	3,85,803	4,27,803
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	23,455	0	0	0	23,455	23,455
					Total Object Head-- *1 :*					**4,51,258**	**0**	**42,000**	**0**	**4,09,258**	**4,51,258**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	551	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *13 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					Total Sub Head :					**5,11,258**	**0**	**42,000**	**0**	**4,69,258**	**5,11,258**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	266	*Voucher*	45,558	0	0	0	45,558	45,558

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	*Voucher*	38,24,670	0	2,21,600	0	36,03,070	38,24,670
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	282	*Voucher*	81,752	0	11,800	0	69,952	81,752
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	283	*Voucher*	22,008	0	0	0	22,008	22,008
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	465	*Voucher*	1,67,956	0	9,600	0	1,58,356	1,67,956
					Total Object Head-- *1 :*				**41,41,944**	**0**	**2,43,000**	**0**	**38,98,944**	**41,41,944**
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	889	*Voucher*	4,48,940	0	0	0	4,48,940	4,48,940
					Total Object Head-- *6 :*				**4,48,940**	**0**	**0**	**0**	**4,48,940**	**4,48,940**
					Total Sub Head :				**45,90,884**	**0**	**2,43,000**	**0**	**43,47,884**	**45,90,884**
					Total Minor Head *101 :*				**51,02,142**	**0**	**2,85,000**	**0**	**48,17,142**	**51,02,142**
					Total Sub Major Head *0* **:**				**59,56,593**	**0**	**3,57,300**	**0**	**55,99,293**	**59,56,593**
					Total Major Head *2211* **:**				**59,56,593**	**0**	**3,57,300**	**0**	**55,99,293**	**59,56,593**
					Total of Month :				**59,56,593**	**0**	**3,57,300**	**0**	**55,99,293**	**59,56,593**

Month of Account: AUG/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	305	*Voucher*	66,727	0	0	0	66,727	66,727
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	306	*Voucher*	9,346	0	0	0	9,346	9,346
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	50	*Voucher*	6,37,965	0	62,800	0	5,75,165	6,37,965
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	96	*Voucher*	1,65,589	0	11,000	0	1,54,589	1,65,589
					Total Object Head-- *1 :*					**8,79,627**	**0**	**73,800**	**0**	**8,05,827**	**8,79,627**
					Total Sub Head :					**8,79,627**	**0**	**73,800**	**0**	**8,05,827**	**8,79,627**
					Total Minor Head *1 :*					**8,79,627**	**0**	**73,800**	**0**	**8,05,827**	**8,79,627**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	4,38,807	0	42,500	0	3,96,307	4,38,807
					Total Object Head-- *1 :*					**4,38,807**	**0**	**42,500**	**0**	**3,96,307**	**4,38,807**
					Total Sub Head :					**4,38,807**	**0**	**42,500**	**0**	**3,96,307**	**4,38,807**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	49	*Voucher*	40,38,166	0	2,30,200	0	38,07,966	40,38,166
					Total Object Head-- *1 :*					**40,38,166**	**0**	**2,30,200**	**0**	**38,07,966**	**40,38,166**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	644	*Voucher*	29,881	0	0	0	29,881	29,881

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		06.Medical Treatment	**Total Object Head-- *6 :***				**29,881**	**0**	**0**	**0**	**29,881**	**29,881**
						Total Sub Head :				**40,68,047**	**0**	**2,30,200**	**0**	**38,37,847**	**40,68,047**
						Total Minor Head *101 :*				**45,06,854**	**0**	**2,72,700**	**0**	**42,34,154**	**45,06,854**
						Total Sub Major Head *0* :				**53,86,481**	**0**	**3,46,500**	**0**	**50,39,981**	**53,86,481**
						Total Major Head *2211 :*				**53,86,481**	**0**	**3,46,500**	**0**	**50,39,981**	**53,86,481**
						Total of Month :				**53,86,481**	**0**	**3,46,500**	**0**	**50,39,981**	**53,86,481**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	*Voucher*	1,65,589	0	11,000	0	1,54,589	1,65,589
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	253	*Voucher*	6,37,965	0	62,800	0	5,75,165	6,37,965
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	254	*Voucher*	1,65,589	0	11,000	0	1,54,589	1,65,589
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	435	*Voucher*	70,309	0	0	0	70,309	70,309
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	631	*Voucher*	6,026	0	0	0	6,026	6,026

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	960	*Voucher*	6,37,965	0	52,800	0	5,85,165	6,37,965
					Total Object Head-- *1 :*					**16,83,443**	**0**	**1,37,600**	**0**	**15,45,843**	**16,83,443**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	785	*Voucher*	38,820	0	0	0	38,820	38,820
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	786	*Voucher*	10,955	0	0	0	10,955	10,955
					Total Object Head-- *11 :*					**49,775**	**0**	**0**	**0**	**49,775**	**49,775**
					Total Sub Head :					**17,33,218**	**0**	**1,37,600**	**0**	**15,95,618**	**17,33,218**
					Total Minor Head *1 :*					**17,33,218**	**0**	**1,37,600**	**0**	**15,95,618**	**17,33,218**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	*Voucher*	3,69,315	0	38,200	0	3,31,115	3,69,315
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	3,69,315	0	38,200	0	3,31,115	3,69,315
					Total Object Head-- *1 :*					**7,38,630**	**0**	**76,400**	**0**	**6,62,230**	**7,38,630**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	784	*Voucher*	49,881	0	0	0	49,881	49,881
					Total Object Head-- *11 :*					**49,881**	**0**	**0**	**0**	**49,881**	**49,881**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	783	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**8,28,511**	**0**	**76,400**	**0**	**7,52,111**	**8,28,511**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	256	*Voucher*	40,38,166	0	2,30,200	0	38,07,966	40,38,166
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	630	*Voucher*	2,87,795	0	0	0	2,87,795	2,87,795
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	959	*Voucher*	40,41,295	0	2,30,400	0	38,10,895	40,41,295
					Total Object Head-- *1 :*					**83,67,256**	**0**	**4,60,600**	**0**	**79,06,656**	**83,67,256**
					Total Sub Head :					**83,67,256**	**0**	**4,60,600**	**0**	**79,06,656**	**83,67,256**
					Total Minor Head *101 :*					**91,95,767**	**0**	**5,37,000**	**0**	**86,58,767**	**91,95,767**
					Total Sub Major Head *0* **:**					**1,09,28,985**	**0**	**6,74,600**	**0**	**1,02,54,385**	**1,09,28,985**
					Total Major Head *2211* **:**					**1,09,28,985**	**0**	**6,74,600**	**0**	**1,02,54,385**	**1,09,28,985**
					Total of Month :					**1,09,28,985**	**0**	**6,74,600**	**0**	**1,02,54,385**	**1,09,28,985**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	142	*Voucher*	9,657	0	0	0	9,657	9,657

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	380	*Voucher*	9,961	0	0	0	9,961	9,961
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	381	*Voucher*	95,907	0	6,100	0	89,807	95,907
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	382	*Voucher*	50,495	0	3,400	0	47,095	50,495
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	422	*Voucher*	2,84,610	0	19,000	0	2,65,610	2,84,610
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	62	*Voucher*	66,326	0	0	0	66,326	66,326
					Total Object Head-- *1 :*					**5,16,956**	**0**	**28,500**	**0**	**4,88,456**	**5,16,956**
					Total Sub Head :					**5,16,956**	**0**	**28,500**	**0**	**4,88,456**	**5,16,956**
					Total Minor Head *1 :*					**5,16,956**	**0**	**28,500**	**0**	**4,88,456**	**5,16,956**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	965	*Challan*	-35,965	0	0	0	-35,965	-35,965
					Total Object Head-- *70 :*					**-35,965**	**0**	**0**	**0**	**-35,965**	**-35,965**
					Total Sub Head :					**-35,965**	**0**	**0**	**0**	**-35,965**	**-35,965**
					Total Minor Head *911 :*					**-35,965**	**0**	**0**	**0**	**-35,965**	**-35,965**
					Total Sub Major Head *0* **:**					**4,80,991**	**0**	**28,500**	**0**	**4,52,491**	**4,80,991**
					Total Major Head *2211* **:**					**4,80,991**	**0**	**28,500**	**0**	**4,52,491**	**4,80,991**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,80,991**	**0**	**28,500**	**0**	**4,52,491**	**4,80,991**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	260	*Voucher*	3,07,894	0	20,500	0	2,87,394	3,07,894
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	269	*Voucher*	70,309	0	0	0	70,309	70,309
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	27	*Voucher*	6,75,318	0	52,800	0	6,22,518	6,75,318
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	593	*Voucher*	31,418	0	0	0	31,418	31,418
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	690	*Voucher*	16,048	0	0	0	16,048	16,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	715	*Voucher*	6,097	0	0	0	6,097	6,097
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	996	*Voucher*	1,12,724	0	0	0	1,12,724	1,12,724
					Total Object Head-- *1 :*					**12,19,808**	**0**	**73,300**	**0**	**11,46,508**	**12,19,808**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau		**Total Sub Head :**					**12,19,808**	**0**	**73,300**	**0**	**11,46,508**	**12,19,808**
					Total Minor Head *1 :*					**12,19,808**	**0**	**73,300**	**0**	**11,46,508**	**12,19,808**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	28	*Voucher*	3,69,315	0	38,200	0	3,31,115	3,69,315
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	17,984	0	0	0	17,984	17,984
					Total Object Head-- *1 :*					**3,87,299**	**0**	**38,200**	**0**	**3,49,099**	**3,87,299**
					Total Sub Head :					**3,87,299**	**0**	**38,200**	**0**	**3,49,099**	**3,87,299**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	268	*Voucher*	40,41,295	0	2,27,600	0	38,13,695	40,41,295
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	591	*Voucher*	1,88,520	0	0	0	1,88,520	1,88,520
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	995	*Voucher*	2,88,176	0	0	0	2,88,176	2,88,176
					Total Object Head-- *1 :*					**45,17,991**	**0**	**2,27,600**	**0**	**42,90,391**	**45,17,991**
					Total Sub Head :					**45,17,991**	**0**	**2,27,600**	**0**	**42,90,391**	**45,17,991**
					Total Minor Head *101 :*					**49,05,290**	**0**	**2,65,800**	**0**	**46,39,490**	**49,05,290**
					Total Sub Major Head *0* **:**					**61,25,098**	**0**	**3,39,100**	**0**	**57,85,998**	**61,25,098**
					Total Major Head *2211* **:**					**61,25,098**	**0**	**3,39,100**	**0**	**57,85,998**	**61,25,098**
					Total of Month :					**61,25,098**	**0**	**3,39,100**	**0**	**57,85,998**	**61,25,098**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	30	*Voucher*	3,13,106	0	20,500	0	2,92,606	3,13,106
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	345	*Voucher*	68,136	0	0	0	68,136	68,136
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	346	*Voucher*	9,912	0	0	0	9,912	9,912
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	86	*Voucher*	6,90,076	0	52,800	0	6,37,276	6,90,076
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	933	*Voucher*	6,90,076	0	52,800	0	6,37,276	6,90,076
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	935	*Voucher*	72,211	0	0	0	72,211	72,211
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	954	*Voucher*	3,13,106	0	20,500	0	2,92,606	3,13,106
					Total Object Head-- *1 :*					**21,56,623**	**0**	**1,46,600**	**0**	**20,10,023**	**21,56,623**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	263	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- *6 :*					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
					Total Sub Head :					**25,31,623**	**0**	**1,46,600**	**0**	**23,85,023**	**25,31,623**
					Total Minor Head *1 :*					**25,31,623**	**0**	**1,46,600**	**0**	**23,85,023**	**25,31,623**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	297	*Voucher*	3,76,811	0	38,200	0	3,38,611	3,76,811
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	3,76,811	0	38,200	0	3,38,611	3,76,811
					Total Object Head-- *1 :*					**7,53,622**	**0**	**76,400**	**0**	**6,77,222**	**7,53,622**
					Total Sub Head :					**7,53,622**	**0**	**76,400**	**0**	**6,77,222**	**7,53,622**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	398	*Voucher*	2,38,513	0	0	0	2,38,513	2,38,513
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	85	*Voucher*	41,03,445	0	2,22,000	0	38,81,445	41,03,445
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	932	*Voucher*	41,07,068	0	2,17,400	0	38,89,668	41,07,068
					Total Object Head-- *1 :*					**84,49,026**	**0**	**4,39,400**	**0**	**80,09,626**	**84,49,026**
					Total Sub Head :					**84,49,026**	**0**	**4,39,400**	**0**	**80,09,626**	**84,49,026**
					Total Minor Head *101 :*					**92,02,648**	**0**	**5,15,800**	**0**	**86,86,848**	**92,02,648**
					Total Sub Major Head *0* **:**					**1,17,34,271**	**0**	**6,62,400**	**0**	**1,10,71,871**	**1,17,34,271**
					Total Major Head *2211* **:**					**1,17,34,271**	**0**	**6,62,400**	**0**	**1,10,71,871**	**1,17,34,271**
					Total of Month :					**1,17,34,271**	**0**	**6,62,400**	**0**	**1,10,71,871**	**1,17,34,271**

Month of Account: JAN/2026

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment		Voted-Sixth-Schedule-Khasi	85	*Voucher*	1,14,885	0	0	0	1,14,885	1,14,885
					Total Object Head-- *6 :*					**1,14,885**	**0**	**0**	**0**	**1,14,885**	**1,14,885**
					Total Sub Head :					**1,14,885**	**0**	**0**	**0**	**1,14,885**	**1,14,885**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	326	*Voucher*	1,64,848	0	0	0	1,64,848	1,64,848
					Total Object Head-- *1 :*					**1,64,848**	**0**	**0**	**0**	**1,64,848**	**1,64,848**
					Total Sub Head :					**1,64,848**	**0**	**0**	**0**	**1,64,848**	**1,64,848**
					Total Minor Head *101 :*					**2,79,733**	**0**	**0**	**0**	**2,79,733**	**2,79,733**
					Total Sub Major Head *0* **:**					**2,79,733**	**0**	**0**	**0**	**2,79,733**	**2,79,733**
					Total Major Head *2211* **:**					**2,79,733**	**0**	**0**	**0**	**2,79,733**	**2,79,733**
					Total of Month :					**2,79,733**	**0**	**0**	**0**	**2,79,733**	**2,79,733**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	115	*Voucher*	6,95,710	0	52,900	0	6,42,810	6,95,710
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	450	*Voucher*	73,370	0	0	0	73,370	73,370

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	451	*Voucher*	10,964	0	0	0	10,964	10,964
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,44,795	0	9,500	0	1,35,295	1,44,795
					Total Object Head-- *1 :*					**9,24,839**	**0**	**62,400**	**0**	**8,62,439**	**9,24,839**
					Total Sub Head :					**9,24,839**	**0**	**62,400**	**0**	**8,62,439**	**9,24,839**
					Total Minor Head *1 :*					**9,24,839**	**0**	**62,400**	**0**	**8,62,439**	**9,24,839**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	3,81,856	0	38,400	0	3,43,456	3,81,856
					Total Object Head-- *1 :*					**3,81,856**	**0**	**38,400**	**0**	**3,43,456**	**3,81,856**
					06.Medical Treatment		Voted-Sixth-Schedule-Khasi	507	*Voucher*	47,290	0	0	0	47,290	47,290
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	11,576	0	0	0	11,576	11,576
					Total Object Head-- *6 :*					**58,866**	**0**	**0**	**0**	**58,866**	**58,866**
					Total Sub Head :					**4,40,722**	**0**	**38,400**	**0**	**4,02,322**	**4,40,722**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	114	*Voucher*	40,83,469	0	2,17,400	0	38,66,069	40,83,469
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	259	*Voucher*	54,000	0	0	0	54,000	54,000
					Total Object Head-- *1 :*					**41,37,469**	**0**	**2,17,400**	**0**	**39,20,069**	**41,37,469**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	505	*Voucher*	49,600	0	0	0	49,600	49,600
					Total Object Head-- *6 :*					**49,600**	**0**	**0**	**0**	**49,600**	**49,600**
					Total Sub Head :					**41,87,069**	**0**	**2,17,400**	**0**	**39,69,669**	**41,87,069**
					Total Minor Head *101 :*					**46,27,791**	**0**	**2,55,800**	**0**	**43,71,991**	**46,27,791**
					Total Sub Major Head *0* **:**					**55,52,630**	**0**	**3,18,200**	**0**	**52,34,430**	**55,52,630**
					Total Major Head *2211* **:**					**55,52,630**	**0**	**3,18,200**	**0**	**52,34,430**	**55,52,630**
					Total of Month :					**55,52,630**	**0**	**3,18,200**	**0**	**52,34,430**	**55,52,630**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1741	*Voucher*	4,114	0	0	0	4,114	4,114
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1933	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	258	*Voucher*	6,95,710	0	52,900	0	6,42,810	6,95,710
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	405	*Voucher*	74,025	0	0	0	74,025	74,025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,44,795	0	9,500	0	1,35,295	1,44,795
					Total Object Head-- *1 :*					**9,23,644**	**0**	**62,400**	**0**	**8,61,244**	**9,23,644**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1498	*Voucher*	11,487	0	0	0	11,487	11,487
					Total Object Head-- *6 :*					**11,487**	**0**	**0**	**0**	**11,487**	**11,487**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1076	*Voucher*	13,489	0	0	0	13,489	13,489
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	902	*Voucher*	36,564	0	0	0	36,564	36,564
					Total Object Head-- *11 :*					**50,053**	**0**	**0**	**0**	**50,053**	**50,053**
					Total Sub Head :					**9,85,184**	**0**	**62,400**	**0**	**9,22,784**	**9,85,184**
					Total Minor Head *1 :*					**9,85,184**	**0**	**62,400**	**0**	**9,22,784**	**9,85,184**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1804	*Voucher*	4,91,133	0	0	0	4,91,133	4,91,133
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	3,81,856	0	38,400	0	3,43,456	3,81,856
					Total Object Head-- *1 :*					**8,72,989**	**0**	**38,400**	**0**	**8,34,589**	**8,72,989**
					06.Medical Treatment		Voted-Sixth-Schedule-Khasi	559	*Voucher*	6,338	0	0	0	6,338	6,338
					Total Object Head-- *6 :*					**6,338**	**0**	**0**	**0**	**6,338**	**6,338**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		13. Office Expenses		Voted-Sixth-Schedule-Khasi	1655	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**9,29,327**	**0**	**38,400**	**0**	**8,90,927**	**9,29,327**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1932	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	257	*Voucher*	39,79,814	0	2,17,400	0	37,62,414	39,79,814
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	890	*Voucher*	1,09,655	0	0	0	1,09,655	1,09,655
					Total Object Head-- *1 :*					**41,09,469**	**0**	**2,17,400**	**0**	**38,92,069**	**41,09,469**
					Total Sub Head :					**41,09,469**	**0**	**2,17,400**	**0**	**38,92,069**	**41,09,469**
					Total Minor Head *101 :*					**50,38,796**	**0**	**2,55,800**	**0**	**47,82,996**	**50,38,796**
					Total Sub Major Head *0* **:**					**60,23,980**	**0**	**3,18,200**	**0**	**57,05,780**	**60,23,980**
					Total Major Head *2211* **:**					**60,23,980**	**0**	**3,18,200**	**0**	**57,05,780**	**60,23,980**
					Total of Month :					**60,23,980**	**0**	**3,18,200**	**0**	**57,05,780**	**60,23,980**
					Total of DDO *1500004* **:**					**6,83,35,165**	**0**	**40,38,100**	**13,200**	**6,42,83,865**	**6,83,35,165**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

DDO wise Total (Original +Reconcilation+IA) : 6,83,35,165

Summary of DDO wise expenditure

2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,17,51,037
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,55,965
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	99,828
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53,81,411
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		1,80,089
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		49,881
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1,50,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,97,74,498
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	5,28,421
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		-35,965
								6,83,35,165

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	4,26,841	1,400	76,000	0	3,49,441	4,25,441
								Voted-Sixth-Schedule-Garo	400	*Voucher*	60,050	0	0	0	60,050	60,050
								Voted-Sixth-Schedule-Garo	407	*Voucher*	16,022	0	0	0	16,022	16,022
								Voted-Sixth-Schedule-Garo	56	*Voucher*	7,85,150	0	63,000	0	7,22,150	7,85,150
						Total Object Head-- *1 :*					**12,88,063**	**1,400**	**1,39,000**	**0**	**11,47,663**	**12,86,663**
						Total Sub Head :					**12,88,063**	**1,400**	**1,39,000**	**0**	**11,47,663**	**12,86,663**
			(04)	Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	4,11,472	0	51,000	0	3,60,472	4,11,472
							Total Object Head-- *1 :*				**4,11,472**	**0**	**51,000**	**0**	**3,60,472**	**4,11,472**
						Total Sub Head :					**4,11,472**	**0**	**51,000**	**0**	**3,60,472**	**4,11,472**
						Total Minor Head *1 :*					**16,99,535**	**1,400**	**1,90,000**	**0**	**15,08,135**	**16,98,135**
		109	(01)	School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	*Voucher*	2,39,780	0	39,500	0	2,00,280	2,39,780
								Voted-Sixth-Schedule-Garo	289	*Voucher*	3,000	0	0	0	3,000	3,000
							Total Object Head-- *1 :*				**2,42,780**	**0**	**39,500**	**0**	**2,03,280**	**2,42,780**
						Total Sub Head :					**2,42,780**	**0**	**39,500**	**0**	**2,03,280**	**2,42,780**
						Total Minor Head *109 :*					**2,42,780**	**0**	**39,500**	**0**	**2,03,280**	**2,42,780**
						Total Sub Major Head *1* **:**					**19,42,315**	**1,400**	**2,29,500**	**0**	**17,11,415**	**19,40,915**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	49	*Voucher*	40,808	0	0	0	40,808	40,808
						Total Object Head-- *1 :*				**81,581**	**0**	**0**	**0**	**81,581**	**81,581**
						Total Sub Head :				**81,581**	**0**	**0**	**0**	**81,581**	**81,581**
						Total Minor Head *101 :*				**81,581**	**0**	**0**	**0**	**81,581**	**81,581**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	1,02,590	0	29,500	0	73,090	1,02,590
							Voted-Sixth-Schedule-Garo	35	*Voucher*	1,33,162	0	25,000	0	1,08,162	1,33,162
						Total Object Head-- *1 :*				**2,35,752**	**0**	**54,500**	**0**	**1,81,252**	**2,35,752**
						Total Sub Head :				**2,35,752**	**0**	**54,500**	**0**	**1,81,252**	**2,35,752**
						Total Minor Head *102 :*				**2,35,752**	**0**	**54,500**	**0**	**1,81,252**	**2,35,752**
						Total Sub Major Head *2* **:**				**3,17,333**	**0**	**54,500**	**0**	**2,62,833**	**3,17,333**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	273	*Voucher*	2,79,010	0	0	0	2,79,010	2,79,010
							Voted-Sixth-Schedule-Garo	278	*Voucher*	2,91,518	0	0	0	2,91,518	2,91,518
							Voted-Sixth-Schedule-Garo	294	*Voucher*	14,75,713	0	0	0	14,75,713	14,75,713
							Voted-Sixth-Schedule-Garo	296	*Voucher*	1,20,121	0	0	0	1,20,121	1,20,121

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	299	*Voucher*	91,368	0	0	0	91,368	91,368
							Voted-Sixth-Schedule-Garo	403	*Voucher*	21,640	0	0	0	21,640	21,640
							Voted-Sixth-Schedule-Garo	52	*Voucher*	11,38,702	8,400	61,000	0	10,69,302	11,30,302
						Total Object Head-- *1 :*				**34,27,072**	**8,400**	**61,000**	**0**	**33,57,672**	**34,18,672**
						Total Sub Head :				**34,27,072**	**8,400**	**61,000**	**0**	**33,57,672**	**34,18,672**
						Total Minor Head *101 :*				**34,27,072**	**8,400**	**61,000**	**0**	**33,57,672**	**34,18,672**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	10	*Voucher*	7,88,602	0	0	0	7,88,602	7,88,602
							Voted-Sixth-Schedule-Garo	182	*Voucher*	1,08,988	0	0	0	1,08,988	1,08,988
							Voted-Sixth-Schedule-Garo	233	*Voucher*	4,59,433	0	0	0	4,59,433	4,59,433
							Voted-Sixth-Schedule-Garo	237	*Voucher*	46,12,036	0	0	0	46,12,036	46,12,036
							Voted-Sixth-Schedule-Garo	240	*Voucher*	47,536	0	0	0	47,536	47,536
							Voted-Sixth-Schedule-Garo	275	*Voucher*	52,500	0	0	0	52,500	52,500
							Voted-Sixth-Schedule-Garo	277	*Voucher*	6,426	0	0	0	6,426	6,426
							Voted-Sixth-Schedule-Garo	328	*Voucher*	2,46,470	0	0	0	2,46,470	2,46,470
							Voted-Sixth-Schedule-Garo	345	*Voucher*	8,92,304	2,800	16,000	0	8,73,504	8,89,504
							Voted-Sixth-	396	*Voucher*	1,64,315	0	0	0	1,64,315	1,64,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	402	*Voucher*	37,097	0	0	0	37,097	37,097
							Voted-Sixth-Schedule-Garo	464	*Voucher*	33,653	0	0	0	33,653	33,653
							Voted-Sixth-Schedule-Garo	490	*Voucher*	1,48,734	0	0	0	1,48,734	1,48,734
							Voted-Sixth-Schedule-Garo	55	*Voucher*	39,98,300	16,800	3,47,250	0	36,34,250	39,81,500
						Total Object Head-- *1 :*				**1,15,96,394**	**19,600**	**3,63,250**	**0**	**1,12,13,544**	**1,15,76,794**
						Total Sub Head :				**1,15,96,394**	**19,600**	**3,63,250**	**0**	**1,12,13,544**	**1,15,76,794**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	236	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Garo	283	*Voucher*	1,84,559	0	0	0	1,84,559	1,84,559
							Voted-Sixth-Schedule-Garo	300	*Voucher*	29,567	0	0	0	29,567	29,567
							Voted-Sixth-Schedule-Garo	329	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Garo	359	*Voucher*	1,31,861	0	0	0	1,31,861	1,31,861
							Voted-Sixth-Schedule-Garo	378	*Voucher*	2,822	0	0	0	2,822	2,822
							Voted-Sixth-Schedule-Garo	398	*Voucher*	24,462	0	0	0	24,462	24,462
							Voted-Sixth-Schedule-Garo	427	*Voucher*	28,845	0	0	0	28,845	28,845
							Voted-Sixth-Schedule-Garo	46	*Voucher*	83,756	0	0	0	83,756	83,756
							Voted-Sixth-	500	*Voucher*	12,848	0	0	0	12,848	12,848

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	51	*Voucher*	9,89,830	4,200	1,10,800	0	8,74,830	9,85,630
					Total Object Head-- *1 :*					**15,85,371**	**4,200**	**1,10,800**	**0**	**14,70,371**	**15,81,171**
					Total Sub Head :					**15,85,371**	**4,200**	**1,10,800**	**0**	**14,70,371**	**15,81,171**
					Total Minor Head *103 :*					**1,31,81,765**	**23,800**	**4,74,050**	**0**	**1,26,83,915**	**1,31,57,965**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	54,458	0	0	0	54,458	54,458
							Voted-Sixth-Schedule-Garo	267	*Voucher*	1,83,758	0	0	0	1,83,758	1,83,758
							Voted-Sixth-Schedule-Garo	34	*Voucher*	83,377	0	0	0	83,377	83,377
							Voted-Sixth-Schedule-Garo	397	*Voucher*	53,917	0	0	0	53,917	53,917
							Voted-Sixth-Schedule-Garo	408	*Voucher*	25,781	0	0	0	25,781	25,781
							Voted-Sixth-Schedule-Garo	54	*Voucher*	42,09,260	14,000	3,34,250	0	38,61,010	41,95,260
							Voted-Sixth-Schedule-Garo	60	*Voucher*	8,93,854	0	10,000	0	8,83,854	8,93,854
						Total Object Head-- *1 :*				**55,04,405**	**14,000**	**3,44,250**	**0**	**51,46,155**	**54,90,405**
						Total Sub Head :				**55,04,405**	**14,000**	**3,44,250**	**0**	**51,46,155**	**54,90,405**
						Total Minor Head *104 :*				**55,04,405**	**14,000**	**3,44,250**	**0**	**51,46,155**	**54,90,405**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	1,60,554	0	0	0	1,60,554	1,60,554
							Voted-Sixth-Schedule-Garo	239	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	34,500	0	0	0	34,500	34,500
							Voted-Sixth-Schedule-Garo	302	*Voucher*	11,97,175	0	0	0	11,97,175	11,97,175
							Voted-Sixth-Schedule-Garo	50	*Voucher*	2,06,410	0	23,500	0	1,82,910	2,06,410
						Total Object Head-- *1 :*				**16,00,139**	**0**	**23,500**	**0**	**15,76,639**	**16,00,139**
					02. Wages		Voted-Sixth-Schedule-Garo	325	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
						Total Object Head-- *2 :*				**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
						Total Sub Head :				**17,19,024**	**0**	**23,500**	**0**	**16,95,524**	**17,19,024**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	3,58,402	1,400	46,500	0	3,10,502	3,57,002
							Voted-Sixth-Schedule-Garo	268	*Voucher*	1,20,756	0	0	0	1,20,756	1,20,756
							Voted-Sixth-Schedule-Garo	269	*Voucher*	54,203	0	0	0	54,203	54,203
							Voted-Sixth-Schedule-Garo	399	*Voucher*	1,04,431	0	0	0	1,04,431	1,04,431
							Voted-Sixth-Schedule-Garo	404	*Voucher*	50,440	0	0	0	50,440	50,440
							Voted-Sixth-Schedule-Garo	57	*Voucher*	2,71,784	0	40,000	0	2,31,784	2,71,784
						Total Object Head-- *1 :*				**9,60,016**	**1,400**	**86,500**	**0**	**8,72,116**	**9,58,616**
						Total Sub Head :				**9,60,016**	**1,400**	**86,500**	**0**	**8,72,116**	**9,58,616**
			(03) Mobile	0	(01) Salaries, Sumtuary		Voted-Sixth-	290	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	*Voucher*	29,161	0	0	0	29,161	29,161
							Voted-Sixth-Schedule-Garo	405	*Voucher*	3,365	0	0	0	3,365	3,365
							Voted-Sixth-Schedule-Garo	59	*Voucher*	1,96,533	1,400	20,500	0	1,74,633	1,95,133
						Total Object Head-- *1 :*					**2,30,559**	**1,400**	**20,500**	**0**	**2,08,659**	**2,29,159**
						Total Sub Head :					**2,30,559**	**1,400**	**20,500**	**0**	**2,08,659**	**2,29,159**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	1,19,293	0	9,000	0	1,10,293	1,19,293
						Total Object Head-- *1 :*					**1,19,293**	**0**	**9,000**	**0**	**1,10,293**	**1,19,293**
						Total Sub Head :					**1,19,293**	**0**	**9,000**	**0**	**1,10,293**	**1,19,293**
						Total Minor Head *110 :*					**30,28,892**	**2,800**	**1,39,500**	**0**	**28,86,592**	**30,26,092**
						Total Sub Major Head *3* **:**					**2,51,42,134**	**49,000**	**10,18,800**	**0**	**2,40,74,334**	**2,50,93,134**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	1,19,482	0	20,000	0	99,482	1,19,482
							Voted-Sixth-Schedule-Garo	276	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	53	*Voucher*	2,94,182	1,400	56,375	0	2,36,407	2,92,782
						Total Object Head-- *1 :*					**4,15,164**	**1,400**	**76,375**	**0**	**3,37,389**	**4,13,764**
						Total Sub Head :					**4,15,164**	**1,400**	**76,375**	**0**	**3,37,389**	**4,13,764**
						Total Minor Head *105 :*					**4,15,164**	**1,400**	**76,375**	**0**	**3,37,389**	**4,13,764**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: APR/2025

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2210	05				**Total Sub Major Head 5 :**					**4,15,164**	**1,400**	**76,375**	**0**	**3,37,389**	**4,13,764**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	*Voucher*	52,235	0	0	0	52,235	52,235
							Voted-Sixth-Schedule-Garo	28	*Voucher*	1,19,898	0	4,000	0	1,15,898	1,19,898
							Voted-Sixth-Schedule-Garo	33	*Voucher*	1,00,538	0	0	0	1,00,538	1,00,538
						Total Object Head-- 1 :				**2,72,671**	**0**	**4,000**	**0**	**2,68,671**	**2,72,671**
					Total Sub Head :					**2,72,671**	**0**	**4,000**	**0**	**2,68,671**	**2,72,671**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,45,482	0	13,600	0	1,31,882	1,45,482
							Voted-Sixth-Schedule-Garo	469	*Voucher*	32,611	0	0	0	32,611	32,611
						Total Object Head-- 1 :				**1,78,093**	**0**	**13,600**	**0**	**1,64,493**	**1,78,093**
					Total Sub Head :					**1,78,093**	**0**	**13,600**	**0**	**1,64,493**	**1,78,093**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	1,03,228	0	13,500	0	89,728	1,03,228
						Total Object Head-- 1 :				**1,03,228**	**0**	**13,500**	**0**	**89,728**	**1,03,228**
					Total Sub Head :					**1,03,228**	**0**	**13,500**	**0**	**89,728**	**1,03,228**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	87,338	0	3,000	0	84,338	87,338
						Total Object Head-- 1 :				**87,338**	**0**	**3,000**	**0**	**84,338**	**87,338**
					Total Sub Head :					**87,338**	**0**	**3,000**	**0**	**84,338**	**87,338**
				0				15							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	9,63,245	5,600	1,11,750	0	8,45,895	9,57,645
							Voted-Sixth-Schedule-Garo	274	*Voucher*	6,53,058	0	0	0	6,53,058	6,53,058
							Voted-Sixth-Schedule-Garo	31	*Voucher*	49,526	0	0	0	49,526	49,526
							Voted-Sixth-Schedule-Garo	330	*Voucher*	1,11,467	0	0	0	1,11,467	1,11,467
							Voted-Sixth-Schedule-Garo	401	*Voucher*	60,876	0	0	0	60,876	60,876
							Voted-Sixth-Schedule-Garo	406	*Voucher*	5,341	0	0	0	5,341	5,341
							Voted-Sixth-Schedule-Garo	47	*Voucher*	1,58,230	0	15,000	0	1,43,230	1,58,230
						Total Object Head-- *1 :*				**20,01,743**	**5,600**	**1,26,750**	**0**	**18,69,393**	**19,96,143**
					Total Sub Head :					**20,01,743**	**5,600**	**1,26,750**	**0**	**18,69,393**	**19,96,143**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	*Voucher*	1,27,564	1,400	15,500	0	1,10,664	1,26,164
						Total Object Head-- *1 :*				**1,27,564**	**1,400**	**15,500**	**0**	**1,10,664**	**1,26,164**
					Total Sub Head :					**1,27,564**	**1,400**	**15,500**	**0**	**1,10,664**	**1,26,164**
					Total Minor Head *101 :*					**27,70,637**	**7,000**	**1,76,350**	**0**	**25,87,287**	**27,63,637**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	92,034	0	10,000	0	82,034	92,034
							Voted-Sixth-Schedule-Garo	179	*Voucher*	1,00,319	0	0	0	1,00,319	1,00,319
						Total Object Head-- *1 :*				**1,92,353**	**0**	**10,000**	**0**	**1,82,353**	**1,92,353**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	141	*Voucher*	36,270	0	0	0	36,270	36,270
					Total Object Head-- *2 :*					**36,270**	**0**	**0**	**0**	**36,270**	**36,270**
					Total Sub Head :					**2,28,623**	**0**	**10,000**	**0**	**2,18,623**	**2,28,623**
					Total Minor Head *102 :*					**2,28,623**	**0**	**10,000**	**0**	**2,18,623**	**2,28,623**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	82,544	0	0	0	82,544	82,544
					Total Object Head-- *1 :*					**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
					Total Sub Head :					**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
					Total Minor Head *104 :*					**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
					Total Sub Major Head *6* **:**					**30,81,804**	**7,000**	**1,86,350**	**0**	**28,88,454**	**30,74,804**
					Total Major Head *2210* **:**					**3,08,98,750**	**58,800**	**15,65,525**	**0**	**2,92,74,425**	**3,08,39,950**
					Total of Month :					**3,08,98,750**	**58,800**	**15,65,525**	**0**	**2,92,74,425**	**3,08,39,950**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	4,34,743	1,400	76,000	0	3,57,343	4,33,343
							Voted-Sixth-Schedule-Garo	470	*Voucher*	23,706	0	0	0	23,706	23,706

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	471	*Voucher*	46,350	0	0	0	46,350	46,350
							Voted-Sixth-Schedule-Garo	756	*Voucher*	46,371	0	0	0	46,371	46,371
							Voted-Sixth-Schedule-Garo	757	*Voucher*	29,882	0	0	0	29,882	29,882
							Voted-Sixth-Schedule-Garo	85	*Voucher*	8,00,600	0	63,000	0	7,37,600	8,00,600
							Voted-Sixth-Schedule-Garo	901	*Voucher*	2,09,527	0	0	0	2,09,527	2,09,527
							Voted-Sixth-Schedule-Garo	914	*Voucher*	2,718	0	0	0	2,718	2,718
						Total Object Head-- *1 :*				**15,93,897**	**1,400**	**1,39,000**	**0**	**14,53,497**	**15,92,497**
						Total Sub Head :				**15,93,897**	**1,400**	**1,39,000**	**0**	**14,53,497**	**15,92,497**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	479	*Voucher*	23,913	0	0	0	23,913	23,913
							Voted-Sixth-Schedule-Garo	96	*Voucher*	4,19,443	0	51,000	0	3,68,443	4,19,443
						Total Object Head-- *1 :*				**4,43,356**	**0**	**51,000**	**0**	**3,92,356**	**4,43,356**
						Total Sub Head :				**4,43,356**	**0**	**51,000**	**0**	**3,92,356**	**4,43,356**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	938	*Voucher*	1,62,747	0	0	0	1,62,747	1,62,747
						Total Object Head-- *6 :*				**1,62,747**	**0**	**0**	**0**	**1,62,747**	**1,62,747**
						Total Sub Head :				**1,62,747**	**0**	**0**	**0**	**1,62,747**	**1,62,747**
						Total Minor Head *1 :*				**22,00,000**	**1,400**	**1,90,000**	**0**	**20,08,600**	**21,98,600**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	329	*Voucher*	2,44,136	0	39,500	0	2,04,636	2,44,136
							Voted-Sixth-Schedule-Garo	849	*Voucher*	13,068	0	0	0	13,068	13,068
						Total Object Head-- *1 :*				**2,57,204**	**0**	**39,500**	**0**	**2,17,704**	**2,57,204**
						Total Sub Head :				**2,57,204**	**0**	**39,500**	**0**	**2,17,704**	**2,57,204**
						Total Minor Head *109 :*				**2,57,204**	**0**	**39,500**	**0**	**2,17,704**	**2,57,204**
						Total Sub Major Head *1* **:**				**24,57,204**	**1,400**	**2,29,500**	**0**	**22,26,304**	**24,55,804**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	41,552	0	0	0	41,552	41,552
							Voted-Sixth-Schedule-Garo	338	*Voucher*	8,720	0	0	0	8,720	8,720
							Voted-Sixth-Schedule-Garo	669	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Garo	824	*Voucher*	32,618	0	0	0	32,618	32,618
						Total Object Head-- *1 :*				**85,122**	**0**	**0**	**0**	**85,122**	**85,122**
						Total Sub Head :				**85,122**	**0**	**0**	**0**	**85,122**	**85,122**
						Total Minor Head *101 :*				**85,122**	**0**	**0**	**0**	**85,122**	**85,122**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	1,04,660	0	29,500	0	75,160	1,04,660
							Voted-Sixth-Schedule-Garo	656	*Voucher*	7,371	0	0	0	7,371	7,371
							Voted-Sixth-Schedule-Garo	809	*Voucher*	6,210	0	0	0	6,210	6,210

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	*Voucher*	1,35,619	0	25,000	0	1,10,619	1,35,619
						Total Object Head-- *1 :*				**2,53,860**	**0**	**54,500**	**0**	**1,99,360**	**2,53,860**
						Total Sub Head :				**2,53,860**	**0**	**54,500**	**0**	**1,99,360**	**2,53,860**
						Total Minor Head *102 :*				**2,53,860**	**0**	**54,500**	**0**	**1,99,360**	**2,53,860**
						Total Sub Major Head *2* **:**				**3,38,982**	**0**	**54,500**	**0**	**2,84,482**	**3,38,982**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	96,012	0	0	0	96,012	96,012
							Voted-Sixth-Schedule-Garo	339	*Voucher*	1,07,333	0	0	0	1,07,333	1,07,333
							Voted-Sixth-Schedule-Garo	459	*Voucher*	10,04,511	8,400	47,000	0	9,49,111	9,96,111
							Voted-Sixth-Schedule-Garo	584	*Voucher*	59,733	0	0	0	59,733	59,733
							Voted-Sixth-Schedule-Garo	759	*Voucher*	28,193	0	0	0	28,193	28,193
							Voted-Sixth-Schedule-Garo	827	*Voucher*	44,718	0	0	0	44,718	44,718
							Voted-Sixth-Schedule-Garo	828	*Voucher*	27,222	0	0	0	27,222	27,222
						Total Object Head-- *1 :*				**13,67,722**	**8,400**	**47,000**	**0**	**13,12,322**	**13,59,322**
						Total Sub Head :				**13,67,722**	**8,400**	**47,000**	**0**	**13,12,322**	**13,59,322**
						Total Minor Head *101 :*				**13,67,722**	**8,400**	**47,000**	**0**	**13,12,322**	**13,59,322**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1019	*Voucher*	1,16,693	0	0	0	1,16,693	1,16,693

Report ID :CP9REP220

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	292	*Voucher*	40,17,596	15,400	3,36,750	4,400	36,61,046	40,02,196
							Voted-Sixth-Schedule-Garo	302	*Voucher*	8,08,298	0	0	0	8,08,298	8,08,298
							Voted-Sixth-Schedule-Garo	393	*Voucher*	2,46,470	0	0	0	2,46,470	2,46,470
							Voted-Sixth-Schedule-Garo	420	*Voucher*	3,88,791	1,400	6,000	0	3,81,391	3,87,391
							Voted-Sixth-Schedule-Garo	422	*Voucher*	1,31,861	0	0	0	1,31,861	1,31,861
							Voted-Sixth-Schedule-Garo	424	*Voucher*	4,48,854	1,400	13,500	0	4,33,954	4,47,454
							Voted-Sixth-Schedule-Garo	457	*Voucher*	1,02,054	0	0	0	1,02,054	1,02,054
							Voted-Sixth-Schedule-Garo	598	*Voucher*	1,65,475	0	0	0	1,65,475	1,65,475
							Voted-Sixth-Schedule-Garo	599	*Voucher*	3,15,603	0	0	0	3,15,603	3,15,603
							Voted-Sixth-Schedule-Garo	615	*Voucher*	23,183	0	0	0	23,183	23,183
							Voted-Sixth-Schedule-Garo	711	*Voucher*	4,172	0	0	0	4,172	4,172
							Voted-Sixth-Schedule-Garo	758	*Voucher*	76,860	0	0	0	76,860	76,860
							Voted-Sixth-Schedule-Garo	781	*Voucher*	55,059	0	0	0	55,059	55,059
							Voted-Sixth-Schedule-Garo	8	*Voucher*	4,75,930	0	0	0	4,75,930	4,75,930
							Voted-Sixth-Schedule-Garo	806	*Voucher*	54,984	0	0	0	54,984	54,984

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	852	*Voucher*	2,52,612	0	0	0	2,52,612	2,52,612
							Voted-Sixth-Schedule-Garo	916	*Voucher*	20,992	0	0	0	20,992	20,992
							Voted-Sixth-Schedule-Garo	954	*Voucher*	22,361	0	0	0	22,361	22,361
						Total Object Head-- *1 :*				**77,27,848**	**18,200**	**3,56,250**	**4,400**	**73,48,998**	**77,09,648**
					Total Sub Head :					**77,27,848**	**18,200**	**3,56,250**	**4,400**	**73,48,998**	**77,09,648**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	150	*Voucher*	85,439	0	0	0	85,439	85,439
							Voted-Sixth-Schedule-Garo	289	*Voucher*	9,27,599	4,200	1,04,800	4,400	8,14,199	9,23,399
							Voted-Sixth-Schedule-Garo	340	*Voucher*	31,507	0	0	0	31,507	31,507
							Voted-Sixth-Schedule-Garo	376	*Voucher*	2,23,022	0	0	0	2,23,022	2,23,022
							Voted-Sixth-Schedule-Garo	421	*Voucher*	88,705	0	0	0	88,705	88,705
							Voted-Sixth-Schedule-Garo	583	*Voucher*	51,012	0	0	0	51,012	51,012
							Voted-Sixth-Schedule-Garo	712	*Voucher*	2,384	0	0	0	2,384	2,384
							Voted-Sixth-Schedule-Garo	736	*Voucher*	1,42,365	0	0	0	1,42,365	1,42,365
							Voted-Sixth-Schedule-Garo	811	*Voucher*	8,223	0	0	0	8,223	8,223
							Voted-Sixth-Schedule-Garo	812	*Voucher*	5,034	0	0	0	5,034	5,034

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**15,65,290**	**4,200**	**1,04,800**	**4,400**	**14,51,890**	**15,61,090**
						Total Sub Head :				**15,65,290**	**4,200**	**1,04,800**	**4,400**	**14,51,890**	**15,61,090**
						Total Minor Head *103 :*				**92,93,138**	**22,400**	**4,61,050**	**8,800**	**88,00,888**	**92,70,738**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	291	*Voucher*	42,88,535	14,000	3,34,250	4,400	39,35,885	42,74,535
							Voted-Sixth-Schedule-Garo	303	*Voucher*	9,21,170	0	10,000	0	9,11,170	9,21,170
							Voted-Sixth-Schedule-Garo	341	*Voucher*	1,56,705	0	0	0	1,56,705	1,56,705
							Voted-Sixth-Schedule-Garo	377	*Voucher*	4,39,885	0	0	0	4,39,885	4,39,885
							Voted-Sixth-Schedule-Garo	659	*Voucher*	39,230	0	0	0	39,230	39,230
							Voted-Sixth-Schedule-Garo	661	*Voucher*	1,79,652	0	0	0	1,79,652	1,79,652
							Voted-Sixth-Schedule-Garo	709	*Voucher*	54,588	0	0	0	54,588	54,588
							Voted-Sixth-Schedule-Garo	734	*Voucher*	9,224	0	0	0	9,224	9,224
							Voted-Sixth-Schedule-Garo	779	*Voucher*	1,11,356	0	0	0	1,11,356	1,11,356
							Voted-Sixth-Schedule-Garo	780	*Voucher*	62,497	0	0	0	62,497	62,497
							Voted-Sixth-Schedule-Garo	810	*Voucher*	51,492	0	0	0	51,492	51,492
							Voted-Sixth-	853	*Voucher*	2,33,532	0	0	0	2,33,532	2,33,532

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	896	*Voucher*	52,050	0	0	0	52,050	52,050
							Voted-Sixth-Schedule-Garo	915	*Voucher*	578	0	0	0	578	578
						Total Object Head-- *1 :*				**66,00,494**	**14,000**	**3,44,250**	**4,400**	**62,37,844**	**65,86,494**
						Total Sub Head :				**66,00,494**	**14,000**	**3,44,250**	**4,400**	**62,37,844**	**65,86,494**
						Total Minor Head *104 :*				**66,00,494**	**14,000**	**3,44,250**	**4,400**	**62,37,844**	**65,86,494**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	437	*Voucher*	1,63,551	0	0	0	1,63,551	1,63,551
							Voted-Sixth-Schedule-Garo	460	*Voucher*	2,10,310	0	23,500	0	1,86,810	2,10,310
							Voted-Sixth-Schedule-Garo	671	*Voucher*	11,700	0	0	0	11,700	11,700
							Voted-Sixth-Schedule-Garo	710	*Voucher*	8,904	0	0	0	8,904	8,904
							Voted-Sixth-Schedule-Garo	815	*Voucher*	8,991	0	0	0	8,991	8,991
						Total Object Head-- *1 :*				**4,03,456**	**0**	**23,500**	**0**	**3,79,956**	**4,03,456**
					02. Wages		Voted-Sixth-Schedule-Garo	179	*Voucher*	1,15,050	0	0	0	1,15,050	1,15,050
						Total Object Head-- *2 :*				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
						Total Sub Head :				**5,18,506**	**0**	**23,500**	**0**	**4,95,006**	**5,18,506**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	379	*Voucher*	14,321	0	0	0	14,321	14,321
							Voted-Sixth-Schedule-Garo	617	*Voucher*	20,052	0	0	0	20,052	20,052

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	713	*Voucher*	35,328	0	14,000	0	21,328	35,328
							Voted-Sixth-Schedule-Garo	808	*Voucher*	15,786	0	0	0	15,786	15,786
							Voted-Sixth-Schedule-Garo	93	*Voucher*	3,65,086	1,400	41,500	0	3,22,186	3,63,686
							Voted-Sixth-Schedule-Garo	95	*Voucher*	2,77,046	0	40,000	0	2,37,046	2,77,046
							Voted-Sixth-Schedule-Garo	977	*Voucher*	7,894	0	0	0	7,894	7,894
							Voted-Sixth-Schedule-Garo	993	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	994	*Voucher*	89,752	0	0	0	89,752	89,752
						Total Object Head-- *1 :*				**8,66,656**	**1,400**	**95,500**	**0**	**7,69,756**	**8,65,256**
					Total Sub Head :					**8,66,656**	**1,400**	**95,500**	**0**	**7,69,756**	**8,65,256**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	*Voucher*	2,00,109	1,400	20,500	0	1,78,209	1,98,709
							Voted-Sixth-Schedule-Garo	331	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Garo	673	*Voucher*	5,183	0	0	0	5,183	5,183
							Voted-Sixth-Schedule-Garo	850	*Voucher*	10,728	0	0	0	10,728	10,728
						Total Object Head-- *1 :*				**2,50,789**	**1,400**	**20,500**	**0**	**2,28,889**	**2,49,389**
					Total Sub Head :					**2,50,789**	**1,400**	**20,500**	**0**	**2,28,889**	**2,49,389**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary		Voted-Sixth-	146	*Voucher*	1,21,498	0	9,000	0	1,12,498	1,21,498

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	857	*Voucher*	6,615	0	0	0	6,615	6,615
						Total Object Head-- *1 :*				**1,28,113**	**0**	**9,000**	**0**	**1,19,113**	**1,28,113**
						Total Sub Head :				**1,28,113**	**0**	**9,000**	**0**	**1,19,113**	**1,28,113**
						Total Minor Head *110 :*				**17,64,064**	**2,800**	**1,48,500**	**0**	**16,12,764**	**17,61,264**
						Total Sub Major Head *3* **:**				**1,90,25,418**	**47,600**	**10,00,800**	**13,200**	**1,79,63,818**	**1,89,77,818**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	1,21,783	0	20,000	0	1,01,783	1,21,783
							Voted-Sixth-Schedule-Garo	301	*Voucher*	2,99,615	1,400	56,375	0	2,41,840	2,98,215
							Voted-Sixth-Schedule-Garo	616	*Voucher*	16,299	0	0	0	16,299	16,299
							Voted-Sixth-Schedule-Garo	670	*Voucher*	6,903	0	0	0	6,903	6,903
						Total Object Head-- *1 :*				**4,44,600**	**1,400**	**76,375**	**0**	**3,66,825**	**4,43,200**
						Total Sub Head :				**4,44,600**	**1,400**	**76,375**	**0**	**3,66,825**	**4,43,200**
						Total Minor Head *105 :*				**4,44,600**	**1,400**	**76,375**	**0**	**3,66,825**	**4,43,200**
						Total Sub Major Head *5* **:**				**4,44,600**	**1,400**	**76,375**	**0**	**3,66,825**	**4,43,200**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	295	*Voucher*	1,22,097	0	4,000	0	1,18,097	1,22,097
							Voted-Sixth-Schedule-Garo	549	*Voucher*	14,325	0	0	0	14,325	14,325
							Voted-Sixth-Schedule-Garo	822	*Voucher*	1,55,447	0	0	0	1,55,447	1,55,447

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	823	*Voucher*	33,271	0	0	0	33,271	33,271
							Voted-Sixth-Schedule-Garo	856	*Voucher*	6,597	0	0	0	6,597	6,597
							Voted-Sixth-Schedule-Garo	897	*Voucher*	16,072	0	0	0	16,072	16,072
							Voted-Sixth-Schedule-Garo	980	*Voucher*	29,595	0	0	0	29,595	29,595
						Total Object Head-- *1 :*				**3,77,404**	**0**	**4,000**	**0**	**3,73,404**	**3,77,404**
						Total Sub Head :				**3,77,404**	**0**	**4,000**	**0**	**3,73,404**	**3,77,404**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,48,173	0	13,600	0	1,34,573	1,48,173
							Voted-Sixth-Schedule-Garo	825	*Voucher*	72,455	0	0	0	72,455	72,455
							Voted-Sixth-Schedule-Garo	826	*Voucher*	1,54,320	0	0	0	1,54,320	1,54,320
							Voted-Sixth-Schedule-Garo	855	*Voucher*	8,073	0	0	0	8,073	8,073
						Total Object Head-- *1 :*				**3,83,021**	**0**	**13,600**	**0**	**3,69,421**	**3,83,021**
						Total Sub Head :				**3,83,021**	**0**	**13,600**	**0**	**3,69,421**	**3,83,021**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	293	*Voucher*	1,05,142	0	13,500	0	91,642	1,05,142
							Voted-Sixth-Schedule-Garo	411	*Voucher*	45,300	0	0	0	45,300	45,300
							Voted-Sixth-Schedule-Garo	854	*Voucher*	5,742	0	0	0	5,742	5,742
							Voted-Sixth-	899	*Voucher*	29,595	0	0	0	29,595	29,595

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,85,779**	**0**	**13,500**	**0**	**1,72,279**	**1,85,779**
						Total Sub Head :				**1,85,779**	**0**	**13,500**	**0**	**1,72,279**	**1,85,779**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	*Voucher*	89,012	0	3,000	0	86,012	89,012
							Voted-Sixth-Schedule-Garo	847	*Voucher*	5,022	0	0	0	5,022	5,022
						Total Object Head-- *1 :*				**94,034**	**0**	**3,000**	**0**	**91,034**	**94,034**
						Total Sub Head :				**94,034**	**0**	**3,000**	**0**	**91,034**	**94,034**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	299	*Voucher*	9,80,990	5,600	1,03,750	6,600	8,65,040	9,75,390
							Voted-Sixth-Schedule-Garo	337	*Voucher*	1,06,619	0	0	0	1,06,619	1,06,619
							Voted-Sixth-Schedule-Garo	396	*Voucher*	59,836	0	0	0	59,836	59,836
							Voted-Sixth-Schedule-Garo	403	*Voucher*	32,585	0	0	0	32,585	32,585
							Voted-Sixth-Schedule-Garo	435	*Voucher*	3,399	0	0	0	3,399	3,399
							Voted-Sixth-Schedule-Garo	453	*Voucher*	28,097	0	0	0	28,097	28,097
							Voted-Sixth-Schedule-Garo	455	*Voucher*	63,044	0	0	0	63,044	63,044
							Voted-Sixth-Schedule-Garo	594	*Voucher*	45,008	0	0	0	45,008	45,008
							Voted-Sixth-Schedule-Garo	595	*Voucher*	40,115	0	0	0	40,115	40,115
							Voted-Sixth-	596	*Voucher*	98,861	0	0	0	98,861	98,861

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	735	*Voucher*	74,471	0	0	0	74,471	74,471
							Voted-Sixth-Schedule-Garo	807	*Voucher*	9,270	0	0	0	9,270	9,270
							Voted-Sixth-Schedule-Garo	851	*Voucher*	53,235	0	0	0	53,235	53,235
							Voted-Sixth-Schedule-Garo	898	*Voucher*	31,778	0	0	0	31,778	31,778
							Voted-Sixth-Schedule-Garo	913	*Voucher*	1,232	0	0	0	1,232	1,232
							Voted-Sixth-Schedule-Garo	981	*Voucher*	54,214	0	0	0	54,214	54,214
							Voted-Sixth-Schedule-Garo	99	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
						Total Object Head-- *1 :*				**18,44,074**	**5,600**	**1,18,750**	**6,600**	**17,13,124**	**18,38,474**
					Total Sub Head :					**18,44,074**	**5,600**	**1,18,750**	**6,600**	**17,13,124**	**18,38,474**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	*Voucher*	1,29,946	1,400	10,500	2,200	1,15,846	1,28,546
							Voted-Sixth-Schedule-Garo	848	*Voucher*	7,146	0	0	0	7,146	7,146
						Total Object Head-- *1 :*				**1,37,092**	**1,400**	**10,500**	**2,200**	**1,22,992**	**1,35,692**
					Total Sub Head :					**1,37,092**	**1,400**	**10,500**	**2,200**	**1,22,992**	**1,35,692**
					Total Minor Head *101 :*					**30,21,404**	**7,000**	**1,63,350**	**8,800**	**28,42,254**	**30,14,404**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	93,771	0	10,000	0	83,771	93,771
							Voted-Sixth-	472	*Voucher*	5,526	0	0	0	5,526	5,526

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	1,02,161	0	0	0	1,02,161	1,02,161
					Total Object Head-- *1 :*					**2,01,458**	**0**	**10,000**	**0**	**1,91,458**	**2,01,458**
					02. Wages		Voted-Sixth-Schedule-Garo	180	*Voucher*	35,100	0	0	0	35,100	35,100
					Total Object Head-- *2 :*					**35,100**	**0**	**0**	**0**	**35,100**	**35,100**
					Total Sub Head :					**2,36,558**	**0**	**10,000**	**0**	**2,26,558**	**2,36,558**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	474	*Voucher*	5,211	0	0	0	5,211	5,211
					Total Object Head-- *1 :*					**5,211**	**0**	**0**	**0**	**5,211**	**5,211**
					Total Sub Head :					**5,211**	**0**	**0**	**0**	**5,211**	**5,211**
					Total Minor Head *102 :*					**2,41,769**	**0**	**10,000**	**0**	**2,31,769**	**2,41,769**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	814	*Voucher*	4,626	0	0	0	4,626	4,626
					Total Object Head-- *1 :*					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
					Total Sub Head :					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
					Total Minor Head *104 :*					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
					Total Sub Major Head *6* :					**33,51,885**	**7,000**	**1,73,350**	**8,800**	**31,62,735**	**33,44,885**
					Total Major Head *2210* :					**2,56,18,089**	**57,400**	**15,34,525**	**22,000**	**2,40,04,164**	**2,55,60,689**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**2,56,18,089**	**57,400**	**15,34,525**	**22,000**	**2,40,04,164**	**2,55,60,689**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	4,34,743	1,400	76,000	0	3,57,343	4,33,343
							Voted-Sixth-Schedule-Garo	342	*Voucher*	8,00,600	0	67,000	0	7,33,600	8,00,600
							Voted-Sixth-Schedule-Garo	344	*Voucher*	57,381	0	0	0	57,381	57,381
							Voted-Sixth-Schedule-Garo	347	*Voucher*	1,15,310	0	0	0	1,15,310	1,15,310
							Voted-Sixth-Schedule-Garo	589	*Voucher*	12,016	0	0	0	12,016	12,016
					Total Object Head-- *1 :*					**14,20,050**	**1,400**	**1,43,000**	**0**	**12,75,650**	**14,18,650**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	728	*Voucher*	98,500	0	0	0	98,500	98,500
							Voted-Sixth-Schedule-Garo	829	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**15,20,050**	**1,400**	**1,43,000**	**0**	**13,75,650**	**15,18,650**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	4,19,443	0	61,000	0	3,58,443	4,19,443
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					**4,19,443**	**0**	**61,000**	**0**	**3,58,443**	**4,19,443**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	729	*Voucher*	22,400	0	0	0	22,400	22,400
						Total Object Head-- *13 :*				**22,400**	**0**	**0**	**0**	**22,400**	**22,400**
						Total Sub Head :				**4,41,843**	**0**	**61,000**	**0**	**3,80,843**	**4,41,843**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	746	*Voucher*	83,258	0	0	0	83,258	83,258
							Voted-Sixth-Schedule-Garo	841	*Voucher*	2,03,235	0	0	0	2,03,235	2,03,235
						Total Object Head-- *6 :*				**2,86,493**	**0**	**0**	**0**	**2,86,493**	**2,86,493**
						Total Sub Head :				**2,86,493**	**0**	**0**	**0**	**2,86,493**	**2,86,493**
						Total Minor Head *1 :*				**22,48,386**	**1,400**	**2,04,000**	**0**	**20,42,986**	**22,46,986**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	2,44,136	0	29,500	0	2,14,636	2,44,136
						Total Object Head-- *1 :*				**2,44,136**	**0**	**29,500**	**0**	**2,14,636**	**2,44,136**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	730	*Voucher*	42,000	0	0	0	42,000	42,000
						Total Object Head-- *13 :*				**42,000**	**0**	**0**	**0**	**42,000**	**42,000**
						Total Sub Head :				**2,86,136**	**0**	**29,500**	**0**	**2,56,636**	**2,86,136**
						Total Minor Head *109 :*				**2,86,136**	**0**	**29,500**	**0**	**2,56,636**	**2,86,136**
						Total Sub Major Head *1* **:**				**25,34,522**	**1,400**	**2,33,500**	**0**	**22,99,622**	**25,33,122**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	41,552	0	0	0	41,552	41,552
							Voted-Sixth-Schedule-Garo	355	*Voucher*	40,773	0	0	0	40,773	40,773
					Total Object Head-- *1 :*					**82,325**	**0**	**0**	**0**	**82,325**	**82,325**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	753	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,07,325**	**0**	**0**	**0**	**1,07,325**	**1,07,325**
			Total Minor Head *101 :*							**1,07,325**	**0**	**0**	**0**	**1,07,325**	**1,07,325**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	1,35,619	0	25,000	0	1,10,619	1,35,619
							Voted-Sixth-Schedule-Garo	128	*Voucher*	1,04,660	0	7,000	0	97,660	1,04,660
					Total Object Head-- *1 :*					**2,40,279**	**0**	**32,000**	**0**	**2,08,279**	**2,40,279**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	745	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**2,55,279**	**0**	**32,000**	**0**	**2,23,279**	**2,55,279**
			Total Minor Head *102 :*							**2,55,279**	**0**	**32,000**	**0**	**2,23,279**	**2,55,279**
			Total Sub Major Head *2* **:**							**3,62,604**	**0**	**32,000**	**0**	**3,30,604**	**3,62,604**
	03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	9,95,925	9,800	38,000	0	9,48,125	9,86,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	1,53,008	0	0	0	1,53,008	1,53,008
							Voted-Sixth-Schedule-Garo	322	*Voucher*	49,023	0	0	0	49,023	49,023
							Voted-Sixth-Schedule-Garo	323	*Voucher*	33,368	0	0	0	33,368	33,368
							Voted-Sixth-Schedule-Garo	356	*Voucher*	93,012	0	0	0	93,012	93,012
							Voted-Sixth-Schedule-Garo	605	*Voucher*	45,861	0	9,000	0	36,861	45,861
						Total Object Head-- *1 :*				**13,70,197**	**9,800**	**47,000**	**0**	**13,13,397**	**13,60,397**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	734	*Voucher*	16,700	0	0	0	16,700	16,700
						Total Object Head-- *13 :*				**16,700**	**0**	**0**	**0**	**16,700**	**16,700**
						Total Sub Head :				**13,86,897**	**9,800**	**47,000**	**0**	**13,30,097**	**13,77,097**
						Total Minor Head *101 :*				**13,86,897**	**9,800**	**47,000**	**0**	**13,30,097**	**13,77,097**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	136	*Voucher*	5,20,380	0	0	0	5,20,380	5,20,380
							Voted-Sixth-Schedule-Garo	137	*Voucher*	37,91,740	14,000	3,25,750	4,400	34,47,590	37,77,740
							Voted-Sixth-Schedule-Garo	193	*Voucher*	60,636	1,400	9,000	0	50,236	59,236
							Voted-Sixth-Schedule-Garo	262	*Voucher*	8,08,298	0	0	0	8,08,298	8,08,298
							Voted-Sixth-Schedule-Garo	301	*Voucher*	1,76,676	0	0	0	1,76,676	1,76,676
							Voted-Sixth-	315	*Challan*	-49,813	0	0	0	-49,813	-49,813

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	321	*Voucher*	8,940	0	0	0	8,940	8,940
							Voted-Sixth-Schedule-Garo	354	*Voucher*	8,15,423	2,800	10,000	0	8,02,623	8,12,623
							Voted-Sixth-Schedule-Garo	409	*Voucher*	3,74,059	0	0	0	3,74,059	3,74,059
							Voted-Sixth-Schedule-Garo	531	*Voucher*	1,42,754	0	6,000	0	1,36,754	1,42,754
							Voted-Sixth-Schedule-Garo	569	*Voucher*	28,590	0	0	0	28,590	28,590
							Voted-Sixth-Schedule-Garo	610	*Voucher*	23,679	0	0	0	23,679	23,679
							Voted-Sixth-Schedule-Garo	626	*Voucher*	61,125	1,400	9,000	0	50,725	59,725
							Voted-Sixth-Schedule-Garo	643	*Voucher*	55,976	0	0	0	55,976	55,976
							Voted-Sixth-Schedule-Garo	744	*Voucher*	59,376	0	12,000	0	47,376	59,376
							Voted-Sixth-Schedule-Garo	819	*Voucher*	1,00,322	0	0	0	1,00,322	1,00,322
					Total Object Head-- *1 :*					**69,78,161**	**19,600**	**3,71,750**	**4,400**	**65,82,411**	**69,58,561**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	731	*Voucher*	1,30,750	0	0	0	1,30,750	1,30,750
					Total Object Head-- *13 :*					**1,30,750**	**0**	**0**	**0**	**1,30,750**	**1,30,750**
					Total Sub Head :					**71,08,911**	**19,600**	**3,71,750**	**4,400**	**67,13,161**	**70,89,311**
			(03) Other Existing And New Primary Health Centres With Indoor	0	01. Salaries		Voted-Sixth-Schedule-Garo	124	*Voucher*	3,06,005	0	0	0	3,06,005	3,06,005
							Voted-Sixth-	408	*Voucher*	9,30,302	4,200	1,04,800	4,400	8,16,902	9,26,102

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	427	*Voucher*	1,19,803	0	0	0	1,19,803	1,19,803
					Total Object Head-- *1 :*					**13,56,110**	**4,200**	**1,04,800**	**4,400**	**12,42,710**	**13,51,910**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	785	*Voucher*	49,900	0	0	0	49,900	49,900
					Total Object Head-- *13 :*					**49,900**	**0**	**0**	**0**	**49,900**	**49,900**
					Total Sub Head :					**14,06,010**	**4,200**	**1,04,800**	**4,400**	**12,92,610**	**14,01,810**
					Total Minor Head *103 :*					**85,14,921**	**23,800**	**4,76,550**	**8,800**	**80,05,771**	**84,91,121**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	40,01,549	12,600	2,82,750	4,400	37,01,799	39,88,949
							Voted-Sixth-Schedule-Garo	141	*Voucher*	2,13,457	0	0	0	2,13,457	2,13,457
							Voted-Sixth-Schedule-Garo	263	*Voucher*	9,20,470	3,500	10,000	0	9,06,970	9,16,970
							Voted-Sixth-Schedule-Garo	356	*Challan*	-36,091	0	0	0	-36,091	-36,091
							Voted-Sixth-Schedule-Garo	389	*Voucher*	55,577	0	0	0	55,577	55,577
							Voted-Sixth-Schedule-Garo	568	*Voucher*	1,82,925	0	6,000	0	1,76,925	1,82,925
							Voted-Sixth-Schedule-Garo	607	*Voucher*	98,433	0	10,000	0	88,433	98,433
					Total Object Head-- *1 :*					**54,36,320**	**16,100**	**3,08,750**	**4,400**	**51,07,070**	**54,20,220**
					06.Medical Treatment.		Voted-Sixth-Schedule-Garo	343	*Challan*	-48,953	0	0	0	-48,953	-48,953
					Total Object Head-- *6 :*					**-48,953**	**0**	**0**	**0**	**-48,953**	**-48,953**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	747	*Voucher*	98,170	0	0	0	98,170	98,170
					Total Object Head-- *13 :*					**98,170**	**0**	**0**	**0**	**98,170**	**98,170**
					Total Sub Head :					**54,85,537**	**16,100**	**3,08,750**	**4,400**	**51,56,287**	**54,69,437**
					Total Minor Head *104 :*					**54,85,537**	**16,100**	**3,08,750**	**4,400**	**51,56,287**	**54,69,437**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	404	*Voucher*	1,65,777	0	0	0	1,65,777	1,65,777
							Voted-Sixth-Schedule-Garo	406	*Voucher*	2,10,310	0	23,500	0	1,86,810	2,10,310
					Total Object Head-- *1 :*					**3,76,087**	**0**	**23,500**	**0**	**3,52,587**	**3,76,087**
					02. Wages		Voted-Sixth-Schedule-Garo	187	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
					Total Object Head-- *2 :*					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	736	*Voucher*	34,720	0	0	0	34,720	34,720
					Total Object Head-- *13 :*					**34,720**	**0**	**0**	**0**	**34,720**	**34,720**
					Total Sub Head :					**5,29,692**	**0**	**23,500**	**0**	**5,06,192**	**5,29,692**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	3,65,086	1,400	41,500	2,200	3,19,986	3,63,686
							Voted-Sixth-Schedule-Garo	412	*Voucher*	79,063	0	0	0	79,063	79,063
							Voted-Sixth-Schedule-Garo	418	*Voucher*	2,77,046	0	40,000	0	2,37,046	2,77,046
							Voted-Sixth-Schedule-Garo	588	*Voucher*	8,013	0	0	0	8,013	8,013

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,29,208**	**1,400**	**81,500**	**2,200**	**6,44,108**	**7,27,808**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	758	*Voucher*	38,829	0	0	0	38,829	38,829
						Total Object Head-- *13 :*				**38,829**	**0**	**0**	**0**	**38,829**	**38,829**
						Total Sub Head :				**7,68,037**	**1,400**	**81,500**	**2,200**	**6,82,937**	**7,66,637**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	2,00,109	1,400	20,500	0	1,78,209	1,98,709
							Voted-Sixth-Schedule-Garo	415	*Voucher*	29,161	0	0	0	29,161	29,161
							Voted-Sixth-Schedule-Garo	617	*Voucher*	3,365	0	0	0	3,365	3,365
						Total Object Head-- *1 :*				**2,32,635**	**1,400**	**20,500**	**0**	**2,10,735**	**2,31,235**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	755	*Voucher*	14,920	0	0	0	14,920	14,920
							Voted-Sixth-Schedule-Garo	831	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*				**16,920**	**0**	**0**	**0**	**16,920**	**16,920**
						Total Sub Head :				**2,49,555**	**1,400**	**20,500**	**0**	**2,27,655**	**2,48,155**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	1,21,498	0	9,000	0	1,12,498	1,21,498
						Total Object Head-- *1 :*				**1,21,498**	**0**	**9,000**	**0**	**1,12,498**	**1,21,498**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	824	*Voucher*	9,500	0	0	0	9,500	9,500
							Voted-Sixth-Schedule-Garo	830	*Voucher*	2,300	0	0	0	2,300	2,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	**Total Object Head--** *13 :*				**11,800**	**0**	**0**	**0**	**11,800**	**11,800**
						Total Sub Head :				**1,33,298**	**0**	**9,000**	**0**	**1,24,298**	**1,33,298**
						Total Minor Head *110 :*				**16,80,582**	**2,800**	**1,34,500**	**2,200**	**15,41,082**	**16,77,782**
						Total Sub Major Head *3* **:**				**1,70,67,937**	**52,500**	**9,66,800**	**15,400**	**1,60,33,237**	**1,70,15,437**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	3,02,522	1,400	49,375	0	2,51,747	3,01,122
							Voted-Sixth-Schedule-Garo	419	*Voucher*	1,21,783	0	20,000	0	1,01,783	1,21,783
						Total Object Head-- *1 :*				**4,24,305**	**1,400**	**69,375**	**0**	**3,53,530**	**4,22,905**
						Total Sub Head :				**4,24,305**	**1,400**	**69,375**	**0**	**3,53,530**	**4,22,905**
						Total Minor Head *105 :*				**4,24,305**	**1,400**	**69,375**	**0**	**3,53,530**	**4,22,905**
						Total Sub Major Head *5* **:**				**4,24,305**	**1,400**	**69,375**	**0**	**3,53,530**	**4,22,905**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	*Voucher*	35,038	0	0	0	35,038	35,038
							Voted-Sixth-Schedule-Garo	407	*Voucher*	1,22,097	0	4,000	0	1,18,097	1,22,097
							Voted-Sixth-Schedule-Garo	618	*Voucher*	35,937	0	0	0	35,937	35,937
							Voted-Sixth-Schedule-Garo	619	*Voucher*	61,607	0	0	0	61,607	61,607
						Total Object Head-- *1 :*				**2,54,679**	**0**	**4,000**	**0**	**2,50,679**	**2,54,679**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	757	*Voucher*	19,703	0	0	0	19,703	19,703

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(13) Office Expenses	**Total Object Head-- *13 :***				**19,703**	**0**	**0**	**0**	**19,703**	**19,703**
						Total Sub Head :				**2,74,382**	**0**	**4,000**	**0**	**2,70,382**	**2,74,382**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	413	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Garo	416	*Voucher*	1,48,173	0	13,600	0	1,34,573	1,48,173
						Total Object Head-- *1 :*				**2,11,593**	**0**	**13,600**	**0**	**1,97,993**	**2,11,593**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	759	*Voucher*	19,200	0	0	0	19,200	19,200
						Total Object Head-- *13 :*				**19,200**	**0**	**0**	**0**	**19,200**	**19,200**
						Total Sub Head :				**2,30,793**	**0**	**13,600**	**0**	**2,17,193**	**2,30,793**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	1,05,142	0	13,500	0	91,642	1,05,142
							Voted-Sixth-Schedule-Garo	606	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**1,36,852**	**0**	**13,500**	**0**	**1,23,352**	**1,36,852**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	737	*Voucher*	17,730	0	0	0	17,730	17,730
							Voted-Sixth-Schedule-Garo	832	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *13 :*				**24,730**	**0**	**0**	**0**	**24,730**	**24,730**
						Total Sub Head :				**1,61,582**	**0**	**13,500**	**0**	**1,48,082**	**1,61,582**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	89,012	0	3,000	0	86,012	89,012

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**89,012**	**0**	**3,000**	**0**	**86,012**	**89,012**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	825	*Voucher*	1,464	0	0	0	1,464	1,464
							Voted-Sixth-Schedule-Garo	826	*Voucher*	16,602	0	0	0	16,602	16,602
							Voted-Sixth-Schedule-Garo	827	*Voucher*	710	0	0	0	710	710
						Total Object Head-- *13 :*				**18,776**	**0**	**0**	**0**	**18,776**	**18,776**
						Total Sub Head :				**1,07,788**	**0**	**3,000**	**0**	**1,04,788**	**1,07,788**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	9,36,051	5,600	93,750	6,600	8,30,101	9,30,451
							Voted-Sixth-Schedule-Garo	125	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
							Voted-Sixth-Schedule-Garo	320	*Voucher*	22,504	0	0	0	22,504	22,504
							Voted-Sixth-Schedule-Garo	411	*Voucher*	1,60,218	0	0	0	1,60,218	1,60,218
							Voted-Sixth-Schedule-Garo	497	*Voucher*	34,979	0	0	0	34,979	34,979
							Voted-Sixth-Schedule-Garo	498	*Voucher*	34,979	0	0	0	34,979	34,979
							Voted-Sixth-Schedule-Garo	570	*Voucher*	44,589	0	0	0	44,589	44,589
							Voted-Sixth-Schedule-Garo	590	*Voucher*	12,016	0	0	0	12,016	12,016
							Voted-Sixth-Schedule-Garo	627	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-	658	*Voucher*	58,510	1,400	15,000	0	42,110	57,110

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	687	*Voucher*	43,926	0	0	0	43,926	43,926
							Voted-Sixth-Schedule-Garo	751	*Voucher*	3,254	0	0	0	3,254	3,254
						Total Object Head-- *1 :*				**15,41,512**	**7,000**	**1,23,750**	**6,600**	**14,04,162**	**15,34,512**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	835	*Voucher*	15,886	0	0	0	15,886	15,886
						Total Object Head-- *13 :*				**15,886**	**0**	**0**	**0**	**15,886**	**15,886**
						Total Sub Head :				**15,57,398**	**7,000**	**1,23,750**	**6,600**	**14,20,048**	**15,50,398**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	1,29,946	1,400	10,500	2,200	1,15,846	1,28,546
						Total Object Head-- *1 :*				**1,29,946**	**1,400**	**10,500**	**2,200**	**1,15,846**	**1,28,546**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	743	*Voucher*	9,010	0	0	0	9,010	9,010
							Voted-Sixth-Schedule-Garo	749	*Voucher*	10,459	0	0	0	10,459	10,459
						Total Object Head-- *13 :*				**19,469**	**0**	**0**	**0**	**19,469**	**19,469**
						Total Sub Head :				**1,49,415**	**1,400**	**10,500**	**2,200**	**1,35,315**	**1,48,015**
						Total Minor Head *101 :*				**24,81,358**	**8,400**	**1,68,350**	**8,800**	**22,95,808**	**24,72,958**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	1,02,161	0	0	0	1,02,161	1,02,161
						Total Object Head-- *1 :*				**1,02,161**	**0**	**0**	**0**	**1,02,161**	**1,02,161**
					02. Wages		Voted-Sixth-Schedule-Garo	186	*Voucher*	36,270	0	0	0	36,270	36,270

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**36,270**	**0**	**0**	**0**	**36,270**	**36,270**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	916	*Voucher*	89,500	0	0	0	89,500	89,500
						Total Object Head-- *13 :*				**89,500**	**0**	**0**	**0**	**89,500**	**89,500**
						Total Sub Head :				**2,27,931**	**0**	**0**	**0**	**2,27,931**	**2,27,931**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	113	*Voucher*	93,771	0	10,000	0	83,771	93,771
						Total Object Head-- *1 :*				**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
						Total Sub Head :				**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
						Total Minor Head *102 :*				**3,21,702**	**0**	**10,000**	**0**	**3,11,702**	**3,21,702**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	741	*Voucher*	4,075	0	0	0	4,075	4,075
							Voted-Sixth-Schedule-Garo	756	*Voucher*	20,500	0	0	0	20,500	20,500
						Total Object Head-- *13 :*				**24,575**	**0**	**0**	**0**	**24,575**	**24,575**
						Total Sub Head :				**1,08,661**	**0**	**0**	**0**	**1,08,661**	**1,08,661**
						Total Minor Head *104 :*				**1,08,661**	**0**	**0**	**0**	**1,08,661**	**1,08,661**
						Total Sub Major Head *6 :*				**29,11,721**	**8,400**	**1,78,350**	**8,800**	**27,16,171**	**29,03,321**
						Total Major Head *2210 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210										**2,33,01,089**	**63,700**	**14,80,025**	**24,200**	**2,17,33,164**	**2,32,37,389**
					Total of Month :					**2,33,01,089**	**63,700**	**14,80,025**	**24,200**	**2,17,33,164**	**2,32,37,389**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	4,76,134	0	76,000	0	4,00,134	4,76,134
							Voted-Sixth-Schedule-Garo	182	*Voucher*	8,00,600	0	67,000	0	7,33,600	8,00,600
							Voted-Sixth-Schedule-Garo	228	*Voucher*	98,837	0	0	0	98,837	98,837
							Voted-Sixth-Schedule-Garo	30	*Voucher*	4,980	0	0	0	4,980	4,980
							Voted-Sixth-Schedule-Garo	344	*Voucher*	29,882	0	0	0	29,882	29,882
					Total Object Head-- *1 :*					**14,10,433**	**0**	**1,43,000**	**0**	**12,67,433**	**14,10,433**
					Total Sub Head :					**14,10,433**	**0**	**1,43,000**	**0**	**12,67,433**	**14,10,433**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	4,19,443	0	61,000	0	3,58,443	4,19,443
					Total Object Head-- *1 :*					**4,19,443**	**0**	**61,000**	**0**	**3,58,443**	**4,19,443**
					Total Sub Head :					**4,19,443**	**0**	**61,000**	**0**	**3,58,443**	**4,19,443**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	257	*Voucher*	4,12,500	0	0	0	4,12,500	4,12,500

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	**Total Object Head-- *6 :***				**4,12,500**	**0**	**0**	**0**	**4,12,500**	**4,12,500**
						Total Sub Head :				**4,12,500**	**0**	**0**	**0**	**4,12,500**	**4,12,500**
						Total Minor Head *1 :*				**22,42,376**	**0**	**2,04,000**	**0**	**20,38,376**	**22,42,376**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	2,44,136	0	35,500	0	2,08,636	2,44,136
						Total Object Head-- *1 :*				**2,44,136**	**0**	**35,500**	**0**	**2,08,636**	**2,44,136**
						Total Sub Head :				**2,44,136**	**0**	**35,500**	**0**	**2,08,636**	**2,44,136**
						Total Minor Head *109 :*				**2,44,136**	**0**	**35,500**	**0**	**2,08,636**	**2,44,136**
						Total Sub Major Head *1* :				**24,86,512**	**0**	**2,39,500**	**0**	**22,47,012**	**24,86,512**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	41,552	0	0	0	41,552	41,552
							Voted-Sixth-Schedule-Garo	35	*Voucher*	5,436	0	0	0	5,436	5,436
						Total Object Head-- *1 :*				**46,988**	**0**	**0**	**0**	**46,988**	**46,988**
						Total Sub Head :				**46,988**	**0**	**0**	**0**	**46,988**	**46,988**
						Total Minor Head *101 :*				**46,988**	**0**	**0**	**0**	**46,988**	**46,988**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	*Voucher*	1,35,619	0	25,000	0	1,10,619	1,35,619
							Voted-Sixth-Schedule-Garo	178	*Voucher*	1,04,660	0	27,000	0	77,660	1,04,660
						Total Object Head-- *1 :*				**2,40,279**	**0**	**52,000**	**0**	**1,88,279**	**2,40,279**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals				**Total Sub Head :**				**2,40,279**	**0**	**52,000**	**0**	**1,88,279**	**2,40,279**
							Total Minor Head *102 :*				**2,40,279**	**0**	**52,000**	**0**	**1,88,279**	**2,40,279**
							Total Sub Major Head *2* **:**				**2,87,267**	**0**	**52,000**	**0**	**2,35,267**	**2,87,267**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	119	*Voucher*	9,95,925	0	38,000	0	9,57,925	9,95,925
								Voted-Sixth-Schedule-Garo	33	*Voucher*	81,252	0	0	0	81,252	81,252
								Voted-Sixth-Schedule-Garo	353	*Voucher*	1,09,137	0	0	0	1,09,137	1,09,137
								Voted-Sixth-Schedule-Garo	373	*Voucher*	96,012	0	0	0	96,012	96,012
								Voted-Sixth-Schedule-Garo	505	*Voucher*	43,523	0	0	0	43,523	43,523
								Voted-Sixth-Schedule-Garo	544	*Voucher*	45,861	0	9,000	0	36,861	45,861
							Total Object Head-- *1 :*				**13,71,710**	**0**	**47,000**	**0**	**13,24,710**	**13,71,710**
							Total Sub Head :				**13,71,710**	**0**	**47,000**	**0**	**13,24,710**	**13,71,710**
							Total Minor Head *101 :*				**13,71,710**	**0**	**47,000**	**0**	**13,24,710**	**13,71,710**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Garo	209	*Voucher*	39,14,059	0	3,11,250	4,400	35,98,409	39,14,059
								Voted-Sixth-Schedule-Garo	229	*Voucher*	1,76,676	0	0	0	1,76,676	1,76,676
								Voted-Sixth-Schedule-Garo	32	*Voucher*	3,90,830	0	0	0	3,90,830	3,90,830
									355							

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	355	*Voucher*	4,48,817	0	0	0	4,48,817	4,48,817
							Voted-Sixth-Schedule-Garo	356	*Voucher*	1,02,448	0	0	0	1,02,448	1,02,448
							Voted-Sixth-Schedule-Garo	372	*Voucher*	8,16,023	0	10,000	0	8,06,023	8,16,023
							Voted-Sixth-Schedule-Garo	435	*Voucher*	1,20,501	0	21,000	0	99,501	1,20,501
							Voted-Sixth-Schedule-Garo	451	*Voucher*	13,230	0	0	0	13,230	13,230
							Voted-Sixth-Schedule-Garo	47	*Voucher*	61,360	0	0	0	61,360	61,360
							Voted-Sixth-Schedule-Garo	481	*Voucher*	87,177	0	5,500	0	81,677	87,177
							Voted-Sixth-Schedule-Garo	497	*Challan*	-16,640	0	0	0	-16,640	-16,640
							Voted-Sixth-Schedule-Garo	54	*Voucher*	6,97,838	0	0	0	6,97,838	6,97,838
							Voted-Sixth-Schedule-Garo	543	*Voucher*	60,286	0	9,000	0	51,286	60,286
							Voted-Sixth-Schedule-Garo	550	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							Voted-Sixth-Schedule-Garo	616	*Voucher*	51,850	0	0	0	51,850	51,850
							Voted-Sixth-Schedule-Garo	617	*Voucher*	7,410	0	0	0	7,410	7,410
							Voted-Sixth-Schedule-Garo	626	*Voucher*	9,935	0	0	0	9,935	9,935
							Voted-Sixth-Schedule-Garo	682	*Voucher*	1,944	0	0	0	1,944	1,944

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**71,13,744**	**0**	**3,56,750**	**4,400**	**67,52,594**	**71,13,744**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	895	*Voucher*	67,120	0	0	0	67,120	67,120
						Total Object Head-- *11 :*				**67,120**	**0**	**0**	**0**	**67,120**	**67,120**
						Total Sub Head :				**71,80,864**	**0**	**3,56,750**	**4,400**	**68,19,714**	**71,80,864**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	214	*Voucher*	9,31,941	0	1,04,800	4,400	8,22,741	9,31,941
							Voted-Sixth-Schedule-Garo	235	*Voucher*	3,01,005	5,000	0	0	2,96,005	2,96,005
							Voted-Sixth-Schedule-Garo	330	*Voucher*	2,374	0	0	0	2,374	2,374
							Voted-Sixth-Schedule-Garo	345	*Voucher*	53,628	0	0	0	53,628	53,628
							Voted-Sixth-Schedule-Garo	346	*Voucher*	67,912	0	0	0	67,912	67,912
							Voted-Sixth-Schedule-Garo	40	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	557	*Voucher*	17,831	0	0	0	17,831	17,831
						Total Object Head-- *1 :*				**14,24,718**	**5,000**	**1,04,800**	**4,400**	**13,10,518**	**14,19,718**
						Total Sub Head :				**14,24,718**	**5,000**	**1,04,800**	**4,400**	**13,10,518**	**14,19,718**
						Total Minor Head *103 :*				**86,05,582**	**5,000**	**4,61,550**	**8,800**	**81,30,232**	**86,00,582**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	9,20,470	0	10,000	0	9,10,470	9,20,470
							Voted-Sixth-Schedule-Garo	237	*Voucher*	40,01,549	0	2,92,750	4,400	37,04,399	40,01,549

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	*Voucher*	2,51,448	0	0	0	2,51,448	2,51,448
							Voted-Sixth-Schedule-Garo	343	*Voucher*	2,02,117	0	0	0	2,02,117	2,02,117
							Voted-Sixth-Schedule-Garo	413	*Voucher*	98,433	0	10,000	0	88,433	98,433
							Voted-Sixth-Schedule-Garo	591	*Voucher*	1,47,522	0	6,000	0	1,41,522	1,47,522
						Total Object Head-- *1 :*				**56,21,539**	**0**	**3,18,750**	**4,400**	**52,98,389**	**56,21,539**
						Total Sub Head :				**56,21,539**	**0**	**3,18,750**	**4,400**	**52,98,389**	**56,21,539**
						Total Minor Head *104 :*				**56,21,539**	**0**	**3,18,750**	**4,400**	**52,98,389**	**56,21,539**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	*Voucher*	2,10,310	0	23,500	0	1,86,810	2,10,310
							Voted-Sixth-Schedule-Garo	279	*Voucher*	1,65,777	0	0	0	1,65,777	1,65,777
						Total Object Head-- *1 :*				**3,76,087**	**0**	**23,500**	**0**	**3,52,587**	**3,76,087**
					02. Wages		Voted-Sixth-Schedule-Garo	252	*Voucher*	1,15,050	0	0	0	1,15,050	1,15,050
						Total Object Head-- *2 :*				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
						Total Sub Head :				**4,91,137**	**0**	**23,500**	**0**	**4,67,637**	**4,91,137**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	2,77,046	0	40,000	0	2,37,046	2,77,046
							Voted-Sixth-Schedule-Garo	238	*Voucher*	4,06,477	0	41,500	2,200	3,62,777	4,06,477
							Voted-Sixth-Schedule-Garo	354	*Voucher*	1,20,881	0	0	0	1,20,881	1,20,881

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	50,344	0	0	0	50,344	50,344
						Total Object Head-- *1 :*					**8,54,748**	**0**	**81,500**	**2,200**	**7,71,048**	**8,54,748**
						Total Sub Head :					**8,54,748**	**0**	**81,500**	**2,200**	**7,71,048**	**8,54,748**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	*Voucher*	2,00,109	0	20,500	0	1,79,609	2,00,109
							Voted-Sixth-Schedule-Garo	36	*Voucher*	34,769	0	0	0	34,769	34,769
						Total Object Head-- *1 :*					**2,34,878**	**0**	**20,500**	**0**	**2,14,378**	**2,34,878**
						Total Sub Head :					**2,34,878**	**0**	**20,500**	**0**	**2,14,378**	**2,34,878**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	1,21,498	0	9,000	0	1,12,498	1,21,498
						Total Object Head-- *1 :*					**1,21,498**	**0**	**9,000**	**0**	**1,12,498**	**1,21,498**
						Total Sub Head :					**1,21,498**	**0**	**9,000**	**0**	**1,12,498**	**1,21,498**
						Total Minor Head *110 :*					**17,02,261**	**0**	**1,34,500**	**2,200**	**15,65,561**	**17,02,261**
						Total Sub Major Head *3* **:**					**1,73,01,092**	**5,000**	**9,61,800**	**15,400**	**1,63,18,892**	**1,72,96,092**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	2,45,627	0	35,375	0	2,10,252	2,45,627
							Voted-Sixth-Schedule-Garo	236	*Voucher*	1,21,783	0	20,000	0	1,01,783	1,21,783
						Total Object Head-- *1 :*					**3,67,410**	**0**	**55,375**	**0**	**3,12,035**	**3,67,410**
						Total Sub Head :					**3,67,410**	**0**	**55,375**	**0**	**3,12,035**	**3,67,410**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*					**3,67,410**	**0**	**55,375**	**0**	**3,12,035**	**3,67,410**
						Total Sub Major Head *5* **:**					**3,67,410**	**0**	**55,375**	**0**	**3,12,035**	**3,67,410**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		240	*Voucher*	1,22,097	0	4,000	0	1,18,097	1,22,097
							Voted-Sixth-Schedule-Garo		25	*Voucher*	25,368	0	0	0	25,368	25,368
							Voted-Sixth-Schedule-Garo		576	*Voucher*	1,022	0	0	0	1,022	1,022
							Voted-Sixth-Schedule-Garo		590	*Voucher*	29,595	0	0	0	29,595	29,595
							Voted-Sixth-Schedule-Garo		625	*Voucher*	59,328	0	0	0	59,328	59,328
							Voted-Sixth-Schedule-Garo		627	*Voucher*	2,047	0	0	0	2,047	2,047
						Total Object Head-- *1 :*					**2,39,457**	**0**	**4,000**	**0**	**2,35,457**	**2,39,457**
						Total Sub Head :					**2,39,457**	**0**	**4,000**	**0**	**2,35,457**	**2,39,457**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		185	*Voucher*	1,48,173	0	13,600	0	1,34,573	1,48,173
							Voted-Sixth-Schedule-Garo		38	*Voucher*	23,475	0	0	0	23,475	23,475
							Voted-Sixth-Schedule-Garo		624	*Voucher*	35,937	0	0	0	35,937	35,937
						Total Object Head-- *1 :*					**2,07,585**	**0**	**13,600**	**0**	**1,93,985**	**2,07,585**
						Total Sub Head :					**2,07,585**	**0**	**13,600**	**0**	**1,93,985**	**2,07,585**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		213	*Voucher*	1,05,142	0	13,500	0	91,642	1,05,142

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	17,098	0	0	0	17,098	17,098
							Voted-Sixth-Schedule-Garo	623	*Voucher*	12,684	0	0	0	12,684	12,684
						Total Object Head-- *1 :*				**1,34,924**	**0**	**13,500**	**0**	**1,21,424**	**1,34,924**
						Total Sub Head :				**1,34,924**	**0**	**13,500**	**0**	**1,21,424**	**1,34,924**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	89,012	0	3,000	0	86,012	89,012
						Total Object Head-- *1 :*				**89,012**	**0**	**3,000**	**0**	**86,012**	**89,012**
						Total Sub Head :				**89,012**	**0**	**3,000**	**0**	**86,012**	**89,012**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	9,77,442	0	93,750	6,600	8,77,092	9,77,442
							Voted-Sixth-Schedule-Garo	231	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
							Voted-Sixth-Schedule-Garo	27	*Voucher*	1,38,435	0	0	0	1,38,435	1,38,435
							Voted-Sixth-Schedule-Garo	434	*Voucher*	1,03,099	1,400	15,000	0	86,699	1,01,699
							Voted-Sixth-Schedule-Garo	575	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	619	*Voucher*	1,05,257	0	0	0	1,05,257	1,05,257
							Voted-Sixth-Schedule-Garo	620	*Voucher*	16,366	0	0	0	16,366	16,366
							Voted-Sixth-Schedule-Garo	834	*Voucher*	27,483	0	0	0	27,483	27,483
							Voted-Sixth-	835	*Voucher*	61,308	0	0	0	61,308	61,308

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**16,22,420**	**1,400**	**1,23,750**	**6,600**	**14,90,670**	**16,21,020**
						Total Sub Head :				**16,22,420**	**1,400**	**1,23,750**	**6,600**	**14,90,670**	**16,21,020**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	1,29,946	0	10,500	2,200	1,17,246	1,29,946
						Total Object Head-- *1 :*				**1,29,946**	**0**	**10,500**	**2,200**	**1,17,246**	**1,29,946**
						Total Sub Head :				**1,29,946**	**0**	**10,500**	**2,200**	**1,17,246**	**1,29,946**
						Total Minor Head *101 :*				**24,23,344**	**1,400**	**1,68,350**	**8,800**	**22,44,794**	**24,21,944**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	*Voucher*	1,02,161	0	0	0	1,02,161	1,02,161
						Total Object Head-- *1 :*				**1,02,161**	**0**	**0**	**0**	**1,02,161**	**1,02,161**
					02. Wages		Voted-Sixth-Schedule-Garo	253	*Voucher*	35,100	0	0	0	35,100	35,100
						Total Object Head-- *2 :*				**35,100**	**0**	**0**	**0**	**35,100**	**35,100**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	678	*Voucher*	39,021	0	0	0	39,021	39,021
						Total Object Head-- *11 :*				**39,021**	**0**	**0**	**0**	**39,021**	**39,021**
						Total Sub Head :				**1,76,282**	**0**	**0**	**0**	**1,76,282**	**1,76,282**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	177	*Voucher*	93,771	0	10,000	0	83,771	93,771
						Total Object Head-- *1 :*				**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
						Total Sub Head :				**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102					**Total Minor Head** *102 :*				**2,70,053**	**0**	**10,000**	**0**	**2,60,053**	**2,70,053**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		181	*Voucher*	84,086	0	0	0	84,086	84,086
							Total Object Head-- *1 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Sub Head :				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Minor Head *104 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Sub Major Head *6* **:**				**27,77,483**	**1,400**	**1,78,350**	**8,800**	**25,88,933**	**27,76,083**
							Total Major Head *2210* **:**				**2,32,19,764**	**6,400**	**14,87,025**	**24,200**	**2,17,02,139**	**2,32,13,364**
							Total of Month :				**2,32,19,764**	**6,400**	**14,87,025**	**24,200**	**2,17,02,139**	**2,32,13,364**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		266	*Voucher*	4,86,418	0	81,000	0	4,05,418	4,86,418
							Voted-Sixth-Schedule-Garo		271	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Garo		44	*Voucher*	98,837	0	0	0	98,837	98,837
							Voted-Sixth-Schedule-Garo		56	*Voucher*	8,18,629	0	96,000	0	7,22,629	8,18,629
							Total Object Head-- *1 :*				**14,41,237**	**0**	**1,77,000**	**0**	**12,64,237**	**14,41,237**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			**Total Sub Head :**				**14,41,237**	**0**	**1,77,000**	**0**	**12,64,237**	**14,41,237**
			(04) Reserve Medical Subordinate Offices 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	275	*Voucher*	4,19,443	0	71,000	0	3,48,443	4,19,443
						Total Object Head-- *1 :*				**4,19,443**	**0**	**71,000**	**0**	**3,48,443**	**4,19,443**
						Total Sub Head :				**4,19,443**	**0**	**71,000**	**0**	**3,48,443**	**4,19,443**
			(22) Payment For Medical Treatment And Advance 0		06. Medical Treatment		Voted-Sixth-Schedule-Garo	650	*Voucher*	53,333	0	0	0	53,333	53,333
							Voted-Sixth-Schedule-Garo	689	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
							Voted-Sixth-Schedule-Garo	690	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	716	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
							Voted-Sixth-Schedule-Garo	717	*Voucher*	4,12,500	0	0	0	4,12,500	4,12,500
							Voted-Sixth-Schedule-Garo	850	*Voucher*	1,49,824	0	0	0	1,49,824	1,49,824
						Total Object Head-- *6 :*				**15,15,657**	**0**	**0**	**0**	**15,15,657**	**15,15,657**
						Total Sub Head :				**15,15,657**	**0**	**0**	**0**	**15,15,657**	**15,15,657**
						Total Minor Head *1 :*				**33,76,337**	**0**	**2,48,000**	**0**	**31,28,337**	**33,76,337**
		109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	2,50,817	0	37,000	0	2,13,817	2,50,817
						Total Object Head-- *1 :*				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-				**Total Sub Head :**				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**
							Total Minor Head *109 :*				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**
							Total Sub Major Head *1* **:**				**36,27,154**	**0**	**2,85,000**	**0**	**33,42,154**	**36,27,154**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		257	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo		258	*Voucher*	32,618	0	0	0	32,618	32,618
							Voted-Sixth-Schedule-Garo		265	*Voucher*	42,683	0	0	0	42,683	42,683
							Total Object Head-- *1 :*				**1,16,074**	**0**	**0**	**0**	**1,16,074**	**1,16,074**
							Total Sub Head :				**1,16,074**	**0**	**0**	**0**	**1,16,074**	**1,16,074**
							Total Minor Head *101 :*				**1,16,074**	**0**	**0**	**0**	**1,16,074**	**1,16,074**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		187	*Voucher*	1,04,660	0	27,000	0	77,660	1,04,660
							Voted-Sixth-Schedule-Garo		264	*Voucher*	1,37,557	0	25,000	0	1,12,557	1,37,557
							Total Object Head-- *1 :*				**2,42,217**	**0**	**52,000**	**0**	**1,90,217**	**2,42,217**
							Total Sub Head :				**2,42,217**	**0**	**52,000**	**0**	**1,90,217**	**2,42,217**
							Total Minor Head *102 :*				**2,42,217**	**0**	**52,000**	**0**	**1,90,217**	**2,42,217**
							Total Sub Major Head *2* **:**				**3,58,291**	**0**	**52,000**	**0**	**3,06,291**	**3,58,291**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		180	*Voucher*	10,61,141	0	39,000	0	10,22,141	10,61,141
							Voted-Sixth-		269	*Voucher*	1,53,008	0	0	0	1,53,008	1,53,008

Voucher Wise Expenditure Report
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Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	47,133	0	9,000	0	38,133	47,133
							Voted-Sixth-Schedule-Garo	462	*Voucher*	96,012	0	0	0	96,012	96,012
							Voted-Sixth-Schedule-Garo	464	*Voucher*	51,224	0	0	0	51,224	51,224
						Total Object Head-- *1 :*				**14,08,518**	**0**	**48,000**	**0**	**13,60,518**	**14,08,518**
						Total Sub Head :				**14,08,518**	**0**	**48,000**	**0**	**13,60,518**	**14,08,518**
						Total Minor Head *101 :*				**14,08,518**	**0**	**48,000**	**0**	**13,60,518**	**14,08,518**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	139	*Voucher*	62,413	0	9,000	0	53,413	62,413
							Voted-Sixth-Schedule-Garo	192	*Voucher*	8,79,282	0	0	0	8,79,282	8,79,282
							Voted-Sixth-Schedule-Garo	254	*Voucher*	49,75,226	0	3,47,750	4,400	46,23,076	49,75,226
							Voted-Sixth-Schedule-Garo	256	*Voucher*	43,571	0	0	0	43,571	43,571
							Voted-Sixth-Schedule-Garo	270	*Voucher*	6,86,212	0	0	0	6,86,212	6,86,212
							Voted-Sixth-Schedule-Garo	463	*Voucher*	61,466	0	0	0	61,466	61,466
							Voted-Sixth-Schedule-Garo	474	*Voucher*	33,055	0	0	0	33,055	33,055
							Voted-Sixth-Schedule-Garo	475	*Voucher*	56,388	0	0	0	56,388	56,388
							Voted-Sixth-Schedule-Garo	534	*Voucher*	61,466	0	0	0	61,466	61,466
							Voted-Sixth-	551	*Voucher*	19,221	0	0	0	19,221	19,221

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	639	*Voucher*	1,29,626	0	8,300	0	1,21,326	1,29,626
							Voted-Sixth-Schedule-Garo	647	*Voucher*	1,33,351	0	9,000	0	1,24,351	1,33,351
							Voted-Sixth-Schedule-Garo	704	*Voucher*	3,764	0	0	0	3,764	3,764
						Total Object Head-- *1 :*				**71,45,041**	**0**	**3,74,050**	**4,400**	**67,66,591**	**71,45,041**
						Total Sub Head :				**71,45,041**	**0**	**3,74,050**	**4,400**	**67,66,591**	**71,45,041**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	106	*Voucher*	34,244	0	0	0	34,244	34,244
							Voted-Sixth-Schedule-Garo	185	*Voucher*	3,01,005	5,000	0	0	2,96,005	2,96,005
							Voted-Sixth-Schedule-Garo	261	*Voucher*	17,751	0	0	0	17,751	17,751
							Voted-Sixth-Schedule-Garo	382	*Voucher*	9,53,312	0	94,800	4,400	8,54,112	9,53,312
							Voted-Sixth-Schedule-Garo	606	*Voucher*	3,725	0	0	0	3,725	3,725
							Voted-Sixth-Schedule-Garo	707	*Voucher*	24,462	0	0	0	24,462	24,462
						Total Object Head-- *1 :*				**13,34,499**	**5,000**	**94,800**	**4,400**	**12,30,299**	**13,29,499**
						Total Sub Head :				**13,34,499**	**5,000**	**94,800**	**4,400**	**12,30,299**	**13,29,499**
						Total Minor Head *103 :*				**84,79,540**	**5,000**	**4,68,850**	**8,800**	**79,96,890**	**84,74,540**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	9,35,668	0	10,000	0	9,25,668	9,35,668
							Voted-Sixth-	260	*Voucher*	90,533	0	0	0	90,533	90,533

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	2,47,276	0	0	0	2,47,276	2,47,276
							Voted-Sixth-Schedule-Garo	448	*Voucher*	3,28,881	0	0	0	3,28,881	3,28,881
							Voted-Sixth-Schedule-Garo	459	*Voucher*	2,50,127	0	16,000	0	2,34,127	2,50,127
							Voted-Sixth-Schedule-Garo	58	*Voucher*	40,93,591	0	2,91,000	4,400	37,98,191	40,93,591
					Total Object Head-- *1 :*					**59,46,076**	**0**	**3,17,000**	**4,400**	**56,24,676**	**59,46,076**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	727	*Voucher*	56,880	0	0	0	56,880	56,880
					Total Object Head-- *11 :*					**56,880**	**0**	**0**	**0**	**56,880**	**56,880**
			Total Sub Head :							**60,02,956**	**0**	**3,17,000**	**4,400**	**56,81,556**	**60,02,956**
		Total Minor Head *104 :*								**60,02,956**	**0**	**3,17,000**	**4,400**	**56,81,556**	**60,02,956**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	2,16,351	0	23,500	0	1,92,851	2,16,351
							Voted-Sixth-Schedule-Garo	284	*Voucher*	1,65,777	0	0	0	1,65,777	1,65,777
							Voted-Sixth-Schedule-Garo	607	*Voucher*	16,688	0	0	0	16,688	16,688
					Total Object Head-- *1 :*					**3,98,816**	**0**	**23,500**	**0**	**3,75,316**	**3,98,816**
					02. Wages		Voted-Sixth-Schedule-Garo	316	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
					Total Object Head-- *2 :*					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
			Total Sub Head :							**5,17,701**	**0**	**23,500**	**0**	**4,94,201**	**5,17,701**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	37,672	0	0	0	37,672	37,672
							Voted-Sixth-Schedule-Garo	191	*Voucher*	2,84,943	0	40,000	0	2,44,943	2,84,943
							Voted-Sixth-Schedule-Garo	22	*Voucher*	4,13,744	0	41,500	2,200	3,70,044	4,13,744
							Voted-Sixth-Schedule-Garo	705	*Voucher*	50,440	0	0	0	50,440	50,440
					Total Object Head-- *1 :*					**7,86,799**	**0**	**81,500**	**2,200**	**7,03,099**	**7,86,799**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	725	*Voucher*	69,120	0	0	0	69,120	69,120
					Total Object Head-- *11 :*					**69,120**	**0**	**0**	**0**	**69,120**	**69,120**
					Total Sub Head :					**8,55,919**	**0**	**81,500**	**2,200**	**7,72,219**	**8,55,919**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	29,161	0	0	0	29,161	29,161
							Voted-Sixth-Schedule-Garo	183	*Voucher*	2,05,761	0	20,500	0	1,85,261	2,05,761
					Total Object Head-- *1 :*					**2,34,922**	**0**	**20,500**	**0**	**2,14,422**	**2,34,922**
					Total Sub Head :					**2,34,922**	**0**	**20,500**	**0**	**2,14,422**	**2,34,922**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	1,25,023	0	9,000	0	1,16,023	1,25,023
					Total Object Head-- *1 :*					**1,25,023**	**0**	**9,000**	**0**	**1,16,023**	**1,25,023**
					Total Sub Head :					**1,25,023**	**0**	**9,000**	**0**	**1,16,023**	**1,25,023**
					Total Minor Head *110 :*					**17,33,565**	**0**	**1,34,500**	**2,200**	**15,96,865**	**17,33,565**

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**1,76,24,579**	**5,000**	**9,68,350**	**15,400**	**1,66,35,829**	**1,76,19,579**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	2,52,482	0	36,375	0	2,16,107	2,52,482
							Voted-Sixth-Schedule-Garo	188	*Voucher*	1,25,210	0	20,000	0	1,05,210	1,25,210
						Total Object Head-- *1* **:**				**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
					Total Sub Head :					**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
			Total Minor Head *105* **:**							**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
			Total Sub Major Head *5* **:**							**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	1,25,436	0	4,000	0	1,21,436	1,25,436
							Voted-Sixth-Schedule-Garo	273	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Garo	722	*Voucher*	61,374	0	0	0	61,374	61,374
							Voted-Sixth-Schedule-Garo	723	*Voucher*	61,374	0	0	0	61,374	61,374
						Total Object Head-- *1* **:**				**3,11,604**	**0**	**4,000**	**0**	**3,07,604**	**3,11,604**
					Total Sub Head :					**3,11,604**	**0**	**4,000**	**0**	**3,07,604**	**3,11,604**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	63,770	0	0	0	63,770	63,770
							Voted-Sixth-Schedule-Garo	272	*Voucher*	1,52,466	0	13,600	0	1,38,866	1,52,466
							Voted-Sixth-Schedule-Garo	532	*Voucher*	28,641	0	0	0	28,641	28,641

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	533	*Voucher*	61,373	0	0	0	61,373	61,373
					Total Object Head-- *1 :*					**3,06,250**	**0**	**13,600**	**0**	**2,92,650**	**3,06,250**
					Total Sub Head :					**3,06,250**	**0**	**13,600**	**0**	**2,92,650**	**3,06,250**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Garo	24	*Voucher*	1,08,163	0	13,500	0	94,663	1,08,163
					Total Object Head-- *1 :*					**1,40,223**	**0**	**13,500**	**0**	**1,26,723**	**1,40,223**
					Total Sub Head :					**1,40,223**	**0**	**13,500**	**0**	**1,26,723**	**1,40,223**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	*Voucher*	91,635	0	3,000	0	88,635	91,635
					Total Object Head-- *1 :*					**91,635**	**0**	**3,000**	**0**	**88,635**	**91,635**
					Total Sub Head :					**91,635**	**0**	**3,000**	**0**	**88,635**	**91,635**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
							Voted-Sixth-Schedule-Garo	23	*Voucher*	10,00,054	0	87,750	6,600	9,05,704	10,00,054
							Voted-Sixth-Schedule-Garo	255	*Voucher*	7,160	0	0	0	7,160	7,160
							Voted-Sixth-Schedule-Garo	259	*Voucher*	54,214	0	0	0	54,214	54,214
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,87,437	0	0	0	1,87,437	1,87,437
							Voted-Sixth-Schedule-Garo	46	*Voucher*	1,05,575	1,400	15,000	0	89,175	1,04,175

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	473	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	608	*Voucher*	4,619	0	0	0	4,619	4,619
							Voted-Sixth-Schedule-Garo	703	*Voucher*	3,254	0	0	0	3,254	3,254
					Total Object Head-- *1 :*					**15,55,343**	**1,400**	**1,17,750**	**6,600**	**14,29,593**	**15,53,943**
					Total Sub Head :					**15,55,343**	**1,400**	**1,17,750**	**6,600**	**14,29,593**	**15,53,943**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	1,33,762	0	10,500	2,200	1,21,062	1,33,762
					Total Object Head-- *1 :*					**1,33,762**	**0**	**10,500**	**2,200**	**1,21,062**	**1,33,762**
					Total Sub Head :					**1,33,762**	**0**	**10,500**	**2,200**	**1,21,062**	**1,33,762**
					Total Minor Head *101 :*					**25,38,817**	**1,400**	**1,62,350**	**8,800**	**23,66,267**	**25,37,417**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	357	*Voucher*	1,03,292	0	0	0	1,03,292	1,03,292
					Total Object Head-- *1 :*					**1,03,292**	**0**	**0**	**0**	**1,03,292**	**1,03,292**
					02. Wages		Voted-Sixth-Schedule-Garo	318	*Voucher*	36,270	0	0	0	36,270	36,270
					Total Object Head-- *2 :*					**36,270**	**0**	**0**	**0**	**36,270**	**36,270**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	562	*Voucher*	25,326	0	0	0	25,326	25,326
					Total Object Head-- *11 :*					**25,326**	**0**	**0**	**0**	**25,326**	**25,326**
					Total Sub Head :					**1,64,888**	**0**	**0**	**0**	**1,64,888**	**1,64,888**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	207	*Voucher*	93,771	0	10,000	0	83,771	93,771
					Total Object Head-- *1 :*					**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
					Total Sub Head :					**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
					Total Minor Head *102 :*					**2,58,659**	**0**	**10,000**	**0**	**2,48,659**	**2,58,659**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	853	*Voucher*	13,500	0	0	0	13,500	13,500
					Total Object Head-- *11 :*					**13,500**	**0**	**0**	**0**	**13,500**	**13,500**
					Total Sub Head :					**97,586**	**0**	**0**	**0**	**97,586**	**97,586**
					Total Minor Head *104 :*					**97,586**	**0**	**0**	**0**	**97,586**	**97,586**
					Total Sub Major Head *6* **:**					**28,95,062**	**1,400**	**1,72,350**	**8,800**	**27,12,512**	**28,93,662**
					Total Major Head *2210* **:**					**2,48,82,778**	**6,400**	**15,34,075**	**24,200**	**2,33,18,103**	**2,48,76,378**
					Total of Month :					**2,48,82,778**	**6,400**	**15,34,075**	**24,200**	**2,33,18,103**	**2,48,76,378**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1049	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Garo	143	*Voucher*	8,18,629	0	96,000	0	7,22,629	8,18,629
							Voted-Sixth-Schedule-Garo	148	*Voucher*	4,86,418	0	81,000	0	4,05,418	4,86,418
							Voted-Sixth-Schedule-Garo	200	*Voucher*	98,837	0	0	0	98,837	98,837
							Voted-Sixth-Schedule-Garo	203	*Voucher*	4,821	0	0	0	4,821	4,821
							Voted-Sixth-Schedule-Garo	283	*Voucher*	30,123	0	0	0	30,123	30,123
							Voted-Sixth-Schedule-Garo	956	*Voucher*	4,86,418	0	74,000	0	4,12,418	4,86,418
							Voted-Sixth-Schedule-Garo	989	*Voucher*	8,18,629	0	1,16,000	0	7,02,629	8,18,629
						Total Object Head-- *1 :*				**27,81,228**	**0**	**3,67,000**	**0**	**24,14,228**	**27,81,228**
					Total Sub Head :					**27,81,228**	**0**	**3,67,000**	**0**	**24,14,228**	**27,81,228**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	4,19,443	0	36,000	0	3,83,443	4,19,443
							Voted-Sixth-Schedule-Garo	970	*Voucher*	4,19,443	0	46,000	0	3,73,443	4,19,443
						Total Object Head-- *1 :*				**8,38,886**	**0**	**82,000**	**0**	**7,56,886**	**8,38,886**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1178	*Voucher*	67,120	0	0	0	67,120	67,120
						Total Object Head-- *11 :*				**67,120**	**0**	**0**	**0**	**67,120**	**67,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices			**Total Sub Head :**				**9,06,006**	**0**	**82,000**	**0**	**8,24,006**	**9,06,006**
						Total Minor Head *1 :*				**36,87,234**	**0**	**4,49,000**	**0**	**32,38,234**	**36,87,234**
		109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	2,50,817	0	37,000	0	2,13,817	2,50,817
							Voted-Sixth-Schedule-Garo	952	*Voucher*	2,50,817	0	37,000	0	2,13,817	2,50,817
						Total Object Head-- *1 :*				**5,01,634**	**0**	**74,000**	**0**	**4,27,634**	**5,01,634**
						Total Sub Head :				**5,01,634**	**0**	**74,000**	**0**	**4,27,634**	**5,01,634**
						Total Minor Head *109 :*				**5,01,634**	**0**	**74,000**	**0**	**4,27,634**	**5,01,634**
						Total Sub Major Head *1* **:**				**41,88,868**	**0**	**5,23,000**	**0**	**36,65,868**	**41,88,868**
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	1051	*Voucher*	42,683	0	0	0	42,683	42,683
							Voted-Sixth-Schedule-Garo	147	*Voucher*	42,683	0	0	0	42,683	42,683
							Voted-Sixth-Schedule-Garo	228	*Voucher*	5,262	0	0	0	5,262	5,262
							Voted-Sixth-Schedule-Garo	412	*Voucher*	32,880	0	0	0	32,880	32,880
						Total Object Head-- *1 :*				**1,64,281**	**0**	**0**	**0**	**1,64,281**	**1,64,281**
						Total Sub Head :				**1,64,281**	**0**	**0**	**0**	**1,64,281**	**1,64,281**
						Total Minor Head *101 :*				**1,64,281**	**0**	**0**	**0**	**1,64,281**	**1,64,281**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1047	*Voucher*	1,04,660	0	27,000	0	77,660	1,04,660
							Voted-Sixth-Schedule-Garo	145	*Voucher*	1,37,557	0	36,500	0	1,01,057	1,37,557
							Voted-Sixth-Schedule-Garo	158	*Voucher*	1,04,660	0	27,000	0	77,660	1,04,660
							Voted-Sixth-Schedule-Garo	957	*Voucher*	1,37,557	0	26,500	0	1,11,057	1,37,557
						Total Object Head-- *1 :*				**4,84,434**	**0**	**1,17,000**	**0**	**3,67,434**	**4,84,434**
						Total Sub Head :				**4,84,434**	**0**	**1,17,000**	**0**	**3,67,434**	**4,84,434**
						Total Minor Head *102 :*				**4,84,434**	**0**	**1,17,000**	**0**	**3,67,434**	**4,84,434**
						Total Sub Major Head *2* **:**				**6,48,715**	**0**	**1,17,000**	**0**	**5,31,715**	**6,48,715**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	*Voucher*	10,08,754	0	34,000	0	9,74,754	10,08,754
							Voted-Sixth-Schedule-Garo	198	*Voucher*	78,089	1,532	0	0	76,557	76,557
							Voted-Sixth-Schedule-Garo	287	*Voucher*	12,231	0	0	0	12,231	12,231
							Voted-Sixth-Schedule-Garo	417	*Voucher*	51,224	0	0	0	51,224	51,224
							Voted-Sixth-Schedule-Garo	468	*Voucher*	1,43,145	0	9,000	0	1,34,145	1,43,145
							Voted-Sixth-Schedule-Garo	859	*Voucher*	11,51,899	0	43,000	0	11,08,899	11,51,899
							Voted-Sixth-Schedule-Garo	909	*Voucher*	58,332	0	0	0	58,332	58,332
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					**25,03,674**	**1,532**	**86,000**	**0**	**24,16,142**	**25,02,142**
				Total Sub Head :						**25,03,674**	**1,532**	**86,000**	**0**	**24,16,142**	**25,02,142**
				Total Minor Head *101 :*						**25,03,674**	**1,532**	**86,000**	**0**	**24,16,142**	**25,02,142**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1018	*Voucher*	16,552	0	0	0	16,552	16,552
							Voted-Sixth-Schedule-Garo	1019	*Voucher*	46,997	0	0	0	46,997	46,997
							Voted-Sixth-Schedule-Garo	1064	*Voucher*	48,15,162	0	3,20,950	4,400	44,89,812	48,15,162
							Voted-Sixth-Schedule-Garo	1080	*Voucher*	49,113	0	0	0	49,113	49,113
							Voted-Sixth-Schedule-Garo	1081	*Voucher*	1,05,067	0	12,000	0	93,067	1,05,067
							Voted-Sixth-Schedule-Garo	1172	*Voucher*	10,646	0	0	0	10,646	10,646
							Voted-Sixth-Schedule-Garo	120	*Voucher*	48,85,665	0	3,30,950	4,400	45,50,315	48,85,665
							Voted-Sixth-Schedule-Garo	197	*Voucher*	3,47,896	3,029	0	0	3,44,867	3,44,867
							Voted-Sixth-Schedule-Garo	279	*Voucher*	3,46,092	2,372	0	0	3,43,720	3,43,720
							Voted-Sixth-Schedule-Garo	281	*Voucher*	33,512	0	0	0	33,512	33,512
							Voted-Sixth-Schedule-Garo	411	*Voucher*	25,640	0	0	0	25,640	25,640
							Voted-Sixth-Schedule-Garo	415	*Voucher*	11,161	0	0	0	11,161	11,161
							Voted-Sixth-	433	*Voucher*	29,166	0	0	0	29,166	29,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	470	*Voucher*	2,79,473	0	15,000	0	2,64,473	2,79,473
							Voted-Sixth-Schedule-Garo	573	*Voucher*	3,35,080	0	0	0	3,35,080	3,35,080
							Voted-Sixth-Schedule-Garo	824	*Voucher*	10,15,315	0	8,600	0	10,06,715	10,15,315
							Voted-Sixth-Schedule-Garo	908	*Voucher*	5,91,960	0	0	0	5,91,960	5,91,960
							Voted-Sixth-Schedule-Garo	95	*Voucher*	10,15,315	0	8,600	0	10,06,715	10,15,315
						Total Object Head-- *1 :*				**1,39,59,812**	**5,401**	**6,96,100**	**8,800**	**1,32,49,511**	**1,39,54,411**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1179	*Voucher*	65,920	0	0	0	65,920	65,920
						Total Object Head-- *11 :*				**65,920**	**0**	**0**	**0**	**65,920**	**65,920**
						Total Sub Head :				**1,40,25,732**	**5,401**	**6,96,100**	**8,800**	**1,33,15,431**	**1,40,20,331**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	1016	*Voucher*	31,519	0	0	0	31,519	31,519
							Voted-Sixth-Schedule-Garo	1045	*Voucher*	3,04,730	0	0	0	3,04,730	3,04,730
							Voted-Sixth-Schedule-Garo	117	*Voucher*	9,53,312	0	94,800	4,400	8,54,112	9,53,312
							Voted-Sixth-Schedule-Garo	160	*Voucher*	3,04,730	5,000	0	0	2,99,730	2,99,730
							Voted-Sixth-Schedule-Garo	232	*Voucher*	79,193	0	0	0	79,193	79,193
							Voted-Sixth-Schedule-Garo	278	*Voucher*	32,049	0	0	0	32,049	32,049
							Voted-Sixth-	289	*Voucher*	36,798	0	0	0	36,798	36,798

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	950	*Voucher*	10,22,896	1,000	1,00,300	6,600	9,14,996	10,21,896
					Total Object Head-- *1 :*					**27,65,227**	**6,000**	**1,95,100**	**11,000**	**25,53,127**	**27,59,227**
					Total Sub Head :					**27,65,227**	**6,000**	**1,95,100**	**11,000**	**25,53,127**	**27,59,227**
					Total Minor Head *103 :*					**1,67,90,959**	**11,401**	**8,91,200**	**19,800**	**1,58,68,558**	**1,67,79,558**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1020	*Voucher*	54,715	0	0	0	54,715	54,715
							Voted-Sixth-Schedule-Garo	1082	*Voucher*	50,758	0	3,500	0	47,258	50,758
							Voted-Sixth-Schedule-Garo	119	*Voucher*	40,95,022	0	3,14,500	4,400	37,76,122	40,95,022
							Voted-Sixth-Schedule-Garo	171	*Voucher*	9,35,668	0	10,000	0	9,25,668	9,35,668
							Voted-Sixth-Schedule-Garo	235	*Voucher*	1,94,677	11,113	0	0	1,83,564	1,83,564
							Voted-Sixth-Schedule-Garo	280	*Voucher*	25,781	0	0	0	25,781	25,781
							Voted-Sixth-Schedule-Garo	282	*Voucher*	61,111	2,019	0	0	59,092	59,092
							Voted-Sixth-Schedule-Garo	410	*Voucher*	49,677	7,092	0	0	42,585	42,585
							Voted-Sixth-Schedule-Garo	469	*Voucher*	1,55,649	0	10,000	0	1,45,649	1,55,649
							Voted-Sixth-Schedule-Garo	910	*Voucher*	1,83,842	0	0	0	1,83,842	1,83,842
							Voted-Sixth-Schedule-Garo	911	*Voucher*	43,09,129	0	3,59,000	4,400	39,45,729	43,09,129
							Voted-Sixth-	987	*Voucher*	9,47,439	0	10,000	0	9,37,439	9,47,439

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,10,63,468**	**20,224**	**7,07,000**	**8,800**	**1,03,27,444**	**1,10,43,244**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	527	*Voucher*	38,720	0	0	0	38,720	38,720
						Total Object Head-- *11 :*				**38,720**	**0**	**0**	**0**	**38,720**	**38,720**
						Total Sub Head :				**1,11,02,188**	**20,224**	**7,07,000**	**8,800**	**1,03,66,164**	**1,10,81,964**
						Total Minor Head *104 :*				**1,11,02,188**	**20,224**	**7,07,000**	**8,800**	**1,03,66,164**	**1,10,81,964**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	2,16,351	0	23,500	0	1,92,851	2,16,351
							Voted-Sixth-Schedule-Garo	151	*Voucher*	1,68,161	0	0	0	1,68,161	1,68,161
							Voted-Sixth-Schedule-Garo	860	*Voucher*	2,16,351	0	23,500	0	1,92,851	2,16,351
							Voted-Sixth-Schedule-Garo	879	*Voucher*	1,68,161	0	0	0	1,68,161	1,68,161
						Total Object Head-- *1 :*				**7,69,024**	**0**	**47,000**	**0**	**7,22,024**	**7,69,024**
					02. Wages		Voted-Sixth-Schedule-Garo	1212	*Voucher*	1,18,650	0	0	0	1,18,650	1,18,650
							Voted-Sixth-Schedule-Garo	300	*Voucher*	1,22,605	0	0	0	1,22,605	1,22,605
						Total Object Head-- *2 :*				**2,41,255**	**0**	**0**	**0**	**2,41,255**	**2,41,255**
						Total Sub Head :				**10,10,279**	**0**	**47,000**	**0**	**9,63,279**	**10,10,279**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1015	*Voucher*	65,074	0	0	0	65,074	65,074
							Voted-Sixth-Schedule-Garo	144	*Voucher*	4,13,744	0	34,500	2,200	3,77,044	4,13,744

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	2,84,943	0	40,000	0	2,44,943	2,84,943
							Voted-Sixth-Schedule-Garo	231	*Voucher*	81,645	0	0	0	81,645	81,645
							Voted-Sixth-Schedule-Garo	286	*Voucher*	8,593	0	0	0	8,593	8,593
							Voted-Sixth-Schedule-Garo	557	*Voucher*	91,061	0	0	0	91,061	91,061
							Voted-Sixth-Schedule-Garo	971	*Voucher*	2,84,943	0	40,000	0	2,44,943	2,84,943
							Voted-Sixth-Schedule-Garo	988	*Voucher*	4,13,744	0	41,500	2,200	3,70,044	4,13,744
						Total Object Head-- *1 :*				**16,43,747**	**0**	**1,56,000**	**4,400**	**14,83,347**	**16,43,747**
					Total Sub Head :					**16,43,747**	**0**	**1,56,000**	**4,400**	**14,83,347**	**16,43,747**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1012	*Voucher*	28,975	0	0	0	28,975	28,975
							Voted-Sixth-Schedule-Garo	168	*Voucher*	2,05,761	0	20,500	0	1,85,261	2,05,761
							Voted-Sixth-Schedule-Garo	284	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Garo	285	*Voucher*	3,365	0	0	0	3,365	3,365
							Voted-Sixth-Schedule-Garo	939	*Voucher*	2,05,761	0	20,500	0	1,85,261	2,05,761
						Total Object Head-- *1 :*				**4,78,631**	**0**	**41,000**	**0**	**4,37,631**	**4,78,631**
					Total Sub Head :					**4,78,631**	**0**	**41,000**	**0**	**4,37,631**	**4,78,631**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary		Voted-Sixth-	149	*Voucher*	1,25,023	0	9,000	0	1,16,023	1,25,023

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	953	*Voucher*	1,25,023	0	9,000	0	1,16,023	1,25,023
						Total Object Head-- *1 :*				**2,50,046**	**0**	**18,000**	**0**	**2,32,046**	**2,50,046**
						Total Sub Head :				**2,50,046**	**0**	**18,000**	**0**	**2,32,046**	**2,50,046**
						Total Minor Head *110 :*				**33,82,703**	**0**	**2,62,000**	**4,400**	**31,16,303**	**33,82,703**
						Total Sub Major Head *3* **:**				**3,37,79,524**	**33,157**	**19,46,200**	**33,000**	**3,17,67,167**	**3,37,46,367**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1048	*Voucher*	1,25,210	0	20,000	0	1,05,210	1,25,210
							Voted-Sixth-Schedule-Garo	1189	*Voucher*	2,52,482	0	36,375	0	2,16,107	2,52,482
							Voted-Sixth-Schedule-Garo	156	*Voucher*	1,25,210	0	20,000	0	1,05,210	1,25,210
							Voted-Sixth-Schedule-Garo	162	*Voucher*	2,52,482	0	36,375	0	2,16,107	2,52,482
						Total Object Head-- *1 :*				**7,55,384**	**0**	**1,12,750**	**0**	**6,42,634**	**7,55,384**
						Total Sub Head :				**7,55,384**	**0**	**1,12,750**	**0**	**6,42,634**	**7,55,384**
						Total Minor Head *105 :*				**7,55,384**	**0**	**1,12,750**	**0**	**6,42,634**	**7,55,384**
						Total Sub Major Head *5* **:**				**7,55,384**	**0**	**1,12,750**	**0**	**6,42,634**	**7,55,384**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1065	*Voucher*	1,25,436	0	4,000	0	1,21,436	1,25,436
							Voted-Sixth-Schedule-Garo	118	*Voucher*	1,25,436	0	4,000	0	1,21,436	1,25,436
							Voted-Sixth-Schedule-Garo	234	*Voucher*	34,779	0	0	0	34,779	34,779

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	749	*Voucher*	65,946	0	0	0	65,946	65,946
							Voted-Sixth-Schedule-Garo	752	*Voucher*	90,973	0	0	0	90,973	90,973
							Voted-Sixth-Schedule-Garo	753	*Voucher*	28,641	0	0	0	28,641	28,641
							Voted-Sixth-Schedule-Garo	928	*Voucher*	1,056	0	0	0	1,056	1,056
							Voted-Sixth-Schedule-Garo	977	*Voucher*	63,420	0	0	0	63,420	63,420
						Total Object Head-- *1 :*				**5,35,687**	**0**	**8,000**	**0**	**5,27,687**	**5,35,687**
					Total Sub Head :					**5,35,687**	**0**	**8,000**	**0**	**5,27,687**	**5,35,687**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1014	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	1063	*Voucher*	1,52,466	0	15,000	0	1,37,466	1,52,466
							Voted-Sixth-Schedule-Garo	150	*Voucher*	1,52,466	0	15,000	0	1,37,466	1,52,466
							Voted-Sixth-Schedule-Garo	230	*Voucher*	54,779	0	0	0	54,779	54,779
							Voted-Sixth-Schedule-Garo	288	*Voucher*	26,595	0	0	0	26,595	26,595
							Voted-Sixth-Schedule-Garo	974	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Garo	975	*Voucher*	10,229	0	0	0	10,229	10,229
						Total Object Head-- *1 :*				**4,60,305**	**0**	**30,000**	**0**	**4,30,305**	**4,60,305**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		**Total Sub Head :**					**4,60,305**	**0**	**30,000**	**0**	**4,30,305**	**4,60,305**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1066	*Voucher*	1,08,163	0	13,500	0	94,663	1,08,163
							Voted-Sixth-Schedule-Garo	155	*Voucher*	1,08,163	0	13,500	0	94,663	1,08,163
							Voted-Sixth-Schedule-Garo	229	*Voucher*	16,547	0	0	0	16,547	16,547
							Voted-Sixth-Schedule-Garo	972	*Voucher*	13,298	0	0	0	13,298	13,298
							Voted-Sixth-Schedule-Garo	973	*Voucher*	32,060	0	0	0	32,060	32,060
					Total Object Head-- *1 :*					**2,78,231**	**0**	**27,000**	**0**	**2,51,231**	**2,78,231**
					Total Sub Head :					**2,78,231**	**0**	**27,000**	**0**	**2,51,231**	**2,78,231**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	91,635	0	3,000	0	88,635	91,635
							Voted-Sixth-Schedule-Garo	951	*Voucher*	91,635	0	3,000	0	88,635	91,635
					Total Object Head-- *1 :*					**1,83,270**	**0**	**6,000**	**0**	**1,77,270**	**1,83,270**
					Total Sub Head :					**1,83,270**	**0**	**6,000**	**0**	**1,77,270**	**1,83,270**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1046	*Voucher*	1,65,939	0	30,000	0	1,35,939	1,65,939
							Voted-Sixth-Schedule-Garo	1050	*Voucher*	11,05,629	1,400	1,10,750	6,600	9,86,879	11,04,229
							Voted-Sixth-Schedule-Garo	1068	*Voucher*	1,65,948	0	0	0	1,65,948	1,65,948
							Voted-Sixth-	1069	*Voucher*	1,25,817	0	0	0	1,25,817	1,25,817

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	11,05,629	1,400	1,04,750	6,600	9,92,879	11,04,229
							Voted-Sixth-Schedule-Garo	159	*Voucher*	1,65,939	0	30,000	0	1,35,939	1,65,939
							Voted-Sixth-Schedule-Garo	233	*Voucher*	1,41,151	0	0	0	1,41,151	1,41,151
							Voted-Sixth-Schedule-Garo	416	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	955	*Voucher*	50,355	0	0	0	50,355	50,355
						Total Object Head-- *1 :*				**30,58,117**	**2,800**	**2,75,500**	**13,200**	**27,66,617**	**30,55,317**
					Total Sub Head :					**30,58,117**	**2,800**	**2,75,500**	**13,200**	**27,66,617**	**30,55,317**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	1,33,762	0	20,500	2,200	1,11,062	1,33,762
							Voted-Sixth-Schedule-Garo	947	*Voucher*	1,33,762	0	25,500	2,200	1,06,062	1,33,762
						Total Object Head-- *1 :*				**2,67,524**	**0**	**46,000**	**4,400**	**2,17,124**	**2,67,524**
					Total Sub Head :					**2,67,524**	**0**	**46,000**	**4,400**	**2,17,124**	**2,67,524**
					Total Minor Head *101 :*					**47,83,134**	**2,800**	**3,92,500**	**17,600**	**43,70,234**	**47,80,334**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1076	*Voucher*	1,03,292	0	0	0	1,03,292	1,03,292
							Voted-Sixth-Schedule-Garo	404	*Voucher*	1,03,292	0	0	0	1,03,292	1,03,292
						Total Object Head-- *1 :*				**2,06,584**	**0**	**0**	**0**	**2,06,584**	**2,06,584**
					02. Wages		Voted-Sixth-Schedule-Garo	1211	*Voucher*	36,210	0	0	0	36,210	36,210

Voucher Wise Expenditure Report
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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	301	*Voucher*	37,417	0	0	0	37,417	37,417
					Total Object Head-- *2 :*					**73,627**	**0**	**0**	**0**	**73,627**	**73,627**
					Total Sub Head :					**2,80,211**	**0**	**0**	**0**	**2,80,211**	**2,80,211**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	1072	*Voucher*	93,771	0	10,000	0	83,771	93,771
							Voted-Sixth-Schedule-Garo	558	*Voucher*	93,771	0	10,000	0	83,771	93,771
					Total Object Head-- *1 :*					**1,87,542**	**0**	**20,000**	**0**	**1,67,542**	**1,87,542**
					Total Sub Head :					**1,87,542**	**0**	**20,000**	**0**	**1,67,542**	**1,87,542**
					Total Minor Head *102 :*					**4,67,753**	**0**	**20,000**	**0**	**4,47,753**	**4,67,753**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	969	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
					Total Sub Head :					**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
					Total Minor Head *104 :*					**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
					Total Sub Major Head *6* **:**					**54,19,059**	**2,800**	**4,12,500**	**17,600**	**49,86,159**	**54,16,259**
					Total Major Head *2210* **:**					**4,47,91,550**	**35,957**	**31,11,450**	**50,600**	**4,15,93,543**	**4,47,55,593**
					Total of Month :					**4,47,91,550**	**35,957**	**31,11,450**	**50,600**	**4,15,93,543**	**4,47,55,593**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	98,837	0	0	0	98,837	98,837
						Total Object Head-- *1 :*					**98,837**	**0**	**0**	**0**	**98,837**	**98,837**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	283	*Voucher*	13,172	0	0	0	13,172	13,172
						Total Object Head-- *11 :*					**13,172**	**0**	**0**	**0**	**13,172**	**13,172**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	183	*Voucher*	99,140	0	0	0	99,140	99,140
						Total Object Head-- *13 :*					**99,140**	**0**	**0**	**0**	**99,140**	**99,140**
						Total Sub Head :					**2,11,149**	**0**	**0**	**0**	**2,11,149**	**2,11,149**
			(04)	Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	*Voucher*	25,608	0	0	0	25,608	25,608
						Total Object Head-- *1 :*					**25,608**	**0**	**0**	**0**	**25,608**	**25,608**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	188	*Voucher*	23,240	0	0	0	23,240	23,240
						Total Object Head-- *13 :*					**23,240**	**0**	**0**	**0**	**23,240**	**23,240**
						Total Sub Head :					**48,848**	**0**	**0**	**0**	**48,848**	**48,848**
			(13)	Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	184	*Voucher*	2,737	0	0	0	2,737	2,737
						Total Object Head-- *14 :*					**2,737**	**0**	**0**	**0**	**2,737**	**2,737**
						Total Sub Head :					**2,737**	**0**	**0**	**0**	**2,737**	**2,737**
						Total Minor Head *1 :*					**2,62,734**	**0**	**0**	**0**	**2,62,734**	**2,62,734**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	22	*Voucher*	11,500	0	0	0	11,500	11,500
							Voted-Sixth-Schedule-Garo	32	*Voucher*	29,100	0	0	0	29,100	29,100
						Total Object Head-- *13 :*				**40,600**	**0**	**0**	**0**	**40,600**	**40,600**
						Total Sub Head :				**40,600**	**0**	**0**	**0**	**40,600**	**40,600**
						Total Minor Head *109 :*				**40,600**	**0**	**0**	**0**	**40,600**	**40,600**
						Total Sub Major Head *1* **:**				**3,03,334**	**0**	**0**	**0**	**3,03,334**	**3,03,334**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	277	*Voucher*	24,160	0	0	0	24,160	24,160
						Total Object Head-- *13 :*				**24,160**	**0**	**0**	**0**	**24,160**	**24,160**
						Total Sub Head :				**24,160**	**0**	**0**	**0**	**24,160**	**24,160**
						Total Minor Head *101 :*				**24,160**	**0**	**0**	**0**	**24,160**	**24,160**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	210	*Voucher*	8,959	0	0	0	8,959	8,959
							Voted-Sixth-Schedule-Garo	359	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *13 :*				**14,959**	**0**	**0**	**0**	**14,959**	**14,959**
						Total Sub Head :				**14,959**	**0**	**0**	**0**	**14,959**	**14,959**
						Total Minor Head *102 :*				**14,959**	**0**	**0**	**0**	**14,959**	**14,959**
						Total Sub Major Head *2* **:**				**39,119**	**0**	**0**	**0**	**39,119**	**39,119**
		101	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	147	*Voucher*						

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147		47,984	0	0	0	47,984	47,984
					Total Object Head-- *1 :*					**47,984**	**0**	**0**	**0**	**47,984**	**47,984**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	292	*Voucher*	17,200	0	0	0	17,200	17,200
					Total Object Head-- *13 :*					**17,200**	**0**	**0**	**0**	**17,200**	**17,200**
					Total Sub Head :					**65,184**	**0**	**0**	**0**	**65,184**	**65,184**
					Total Minor Head *101 :*					**65,184**	**0**	**0**	**0**	**65,184**	**65,184**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	190	*Voucher*	1,04,487	0	0	0	1,04,487	1,04,487
							Voted-Sixth-Schedule-Garo	217	*Voucher*	15,198	0	0	0	15,198	15,198
							Voted-Sixth-Schedule-Garo	253	*Voucher*	2,15,372	0	48,000	0	1,67,372	2,15,372
							Voted-Sixth-Schedule-Garo	29	*Voucher*	61,466	0	0	0	61,466	61,466
							Voted-Sixth-Schedule-Garo	3	*Voucher*	30,147	0	0	0	30,147	30,147
							Voted-Sixth-Schedule-Garo	30	*Voucher*	37,178	0	0	0	37,178	37,178
							Voted-Sixth-Schedule-Garo	4	*Voucher*	60,292	0	0	0	60,292	60,292
							Voted-Sixth-Schedule-Garo	68	*Voucher*	31,710	0	0	0	31,710	31,710
					Total Object Head-- *1 :*					**5,55,850**	**0**	**48,000**	**0**	**5,07,850**	**5,55,850**
					11. Domestic Travel		Voted-Sixth-	28	*Voucher*	17,064	0	0	0	17,064	17,064

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head-- *11 :***				**17,064**	**0**	**0**	**0**	**17,064**	**17,064**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	141	*Voucher*	1,29,570	0	0	0	1,29,570	1,29,570
						Total Object Head-- *13 :*				**1,29,570**	**0**	**0**	**0**	**1,29,570**	**1,29,570**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	262	*Voucher*	1,14,482	0	0	0	1,14,482	1,14,482
							Voted-Sixth-Schedule-Garo	263	*Voucher*	1,05,355	0	0	0	1,05,355	1,05,355
							Voted-Sixth-Schedule-Garo	264	*Voucher*	70,660	0	0	0	70,660	70,660
							Voted-Sixth-Schedule-Garo	265	*Voucher*	1,23,264	0	0	0	1,23,264	1,23,264
							Voted-Sixth-Schedule-Garo	267	*Voucher*	4,99,846	0	0	0	4,99,846	4,99,846
							Voted-Sixth-Schedule-Garo	268	*Voucher*	68,523	0	0	0	68,523	68,523
							Voted-Sixth-Schedule-Garo	269	*Voucher*	2,10,965	0	0	0	2,10,965	2,10,965
							Voted-Sixth-Schedule-Garo	270	*Voucher*	1,99,335	0	0	0	1,99,335	1,99,335
							Voted-Sixth-Schedule-Garo	271	*Voucher*	1,65,148	0	0	0	1,65,148	1,65,148
							Voted-Sixth-Schedule-Garo	272	*Voucher*	59,761	0	0	0	59,761	59,761
							Voted-Sixth-Schedule-Garo	273	*Voucher*	2,28,906	0	0	0	2,28,906	2,28,906
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,03,591	0	0	0	1,03,591	1,03,591
							Voted-Sixth-	275							

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies		Voted-Sixth-Schedule-Garo	275	*Voucher*	2,25,990	0	0	0	2,25,990	2,25,990
					Total Object Head-- *21 :*					**21,75,826**	**0**	**0**	**0**	**21,75,826**	**21,75,826**
					Total Sub Head :					**28,78,310**	**0**	**48,000**	**0**	**28,30,310**	**28,78,310**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	202	*Voucher*	25,277	0	0	0	25,277	25,277
					Total Object Head-- *1 :*					**25,277**	**0**	**0**	**0**	**25,277**	**25,277**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	425	*Voucher*	17,320	0	0	0	17,320	17,320
					Total Object Head-- *11 :*					**17,320**	**0**	**0**	**0**	**17,320**	**17,320**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	250	*Voucher*	1,94,000	0	0	0	1,94,000	1,94,000
					Total Object Head-- *13 :*					**1,94,000**	**0**	**0**	**0**	**1,94,000**	**1,94,000**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	261	*Voucher*	2,41,150	0	0	0	2,41,150	2,41,150
							Voted-Sixth-Schedule-Garo	266	*Voucher*	1,81,103	0	0	0	1,81,103	1,81,103
					Total Object Head-- *21 :*					**4,22,253**	**0**	**0**	**0**	**4,22,253**	**4,22,253**
					Total Sub Head :					**6,58,850**	**0**	**0**	**0**	**6,58,850**	**6,58,850**
					Total Minor Head *103 :*					**35,37,160**	**0**	**48,000**	**0**	**34,89,160**	**35,37,160**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	1,57,051	0	0	0	1,57,051	1,57,051
							Voted-Sixth-Schedule-Garo	252	*Voucher*	2,03,032	0	14,000	0	1,89,032	2,03,032

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Department : Health and Family Welfare Department

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	349	*Voucher*	98,783	0	10,000	0	88,783	98,783
					Total Object Head-- *1 :*					**4,58,866**	**0**	**24,000**	**0**	**4,34,866**	**4,58,866**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	240	*Voucher*	50,930	0	0	0	50,930	50,930
							Voted-Sixth-Schedule-Garo	309	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	310	*Voucher*	20,900	0	0	0	20,900	20,900
					Total Object Head-- *13 :*					**1,01,830**	**0**	**0**	**0**	**1,01,830**	**1,01,830**
					Total Sub Head :					**5,60,696**	**0**	**24,000**	**0**	**5,36,696**	**5,60,696**
					Total Minor Head *104 :*					**5,60,696**	**0**	**24,000**	**0**	**5,36,696**	**5,60,696**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	258	*Voucher*	19,740	0	0	0	19,740	19,740
							Voted-Sixth-Schedule-Garo	345	*Voucher*	15,240	0	0	0	15,240	15,240
					Total Object Head-- *13 :*					**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
					Total Sub Head :					**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	52,123	0	0	0	52,123	52,123
					Total Object Head-- *1 :*					**52,123**	**0**	**0**	**0**	**52,123**	**52,123**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	235	*Voucher*	10,700	0	0	0	10,700	10,700
							Voted-Sixth-Schedule-Garo	236	*Voucher*	29,796	0	0	0	29,796	29,796

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	**Total Object Head--** *13 :*				**40,496**	**0**	**0**	**0**	**40,496**	**40,496**
						Total Sub Head :				**92,619**	**0**	**0**	**0**	**92,619**	**92,619**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	3,477	0	0	0	3,477	3,477
						Total Object Head-- *1 :*				**3,477**	**0**	**0**	**0**	**3,477**	**3,477**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	276	*Voucher*	17,061	0	0	0	17,061	17,061
						Total Object Head-- *13 :*				**17,061**	**0**	**0**	**0**	**17,061**	**17,061**
						Total Sub Head :				**20,538**	**0**	**0**	**0**	**20,538**	**20,538**
			(06) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Garo	311	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Minor Head *110 :*				**1,60,137**	**0**	**0**	**0**	**1,60,137**	**1,60,137**
						Total Sub Major Head *3* **:**				**43,23,177**	**0**	**72,000**	**0**	**42,51,177**	**43,23,177**
	06	101	(03) Small Pox	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	287	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	312	*Voucher*	8,500	0	0	0	8,500	8,500
						Total Object Head-- *13 :*				**18,500**	**0**	**0**	**0**	**18,500**	**18,500**
						Total Sub Head :				**18,500**	**0**	**0**	**0**	**18,500**	**18,500**
			(04) Anti-Leprosy	0	(13) Office Expenses		Voted-Sixth-	288	*Voucher*	20,610	0	0	0	20,610	20,610

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	**Total Object Head-- *13 :***				**20,610**	**0**	**0**	**0**	**20,610**	**20,610**
						Total Sub Head :				**20,610**	**0**	**0**	**0**	**20,610**	**20,610**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	313	*Voucher*	2,929	0	0	0	2,929	2,929
							Voted-Sixth-Schedule-Garo	314	*Voucher*	16,390	0	0	0	16,390	16,390
							Voted-Sixth-Schedule-Garo	358	*Voucher*	5,700	0	0	0	5,700	5,700
						Total Object Head-- *13 :*				**25,019**	**0**	**0**	**0**	**25,019**	**25,019**
						Total Sub Head :				**25,019**	**0**	**0**	**0**	**25,019**	**25,019**
			(06) Public Health Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	371	*Voucher*	21,200	0	0	0	21,200	21,200
						Total Object Head-- *13 :*				**21,200**	**0**	**0**	**0**	**21,200**	**21,200**
						Total Sub Head :				**21,200**	**0**	**0**	**0**	**21,200**	**21,200**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	*Voucher*	74,873	0	7,000	0	67,873	74,873
							Voted-Sixth-Schedule-Garo	347	*Voucher*	2,24,619	0	21,000	0	2,03,619	2,24,619
							Voted-Sixth-Schedule-Garo	348	*Voucher*	2,24,619	0	21,000	0	2,03,619	2,24,619
						Total Object Head-- *1 :*				**5,24,111**	**0**	**49,000**	**0**	**4,75,111**	**5,24,111**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	397	*Voucher*	22,235	0	0	0	22,235	22,235
						Total Object Head-- *11 :*				**22,235**	**0**	**0**	**0**	**22,235**	**22,235**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit				**Total Sub Head :**				**5,46,346**	**0**	**49,000**	**0**	**4,97,346**	**5,46,346**
			(13) Non-Medical Supervisor	0		(13) Office Expenses		Voted-Sixth-Schedule-Garo	360	*Voucher*	20,500	0	0	0	20,500	20,500
							Total Object Head-- *13 :*				**20,500**	**0**	**0**	**0**	**20,500**	**20,500**
							Total Sub Head :				**20,500**	**0**	**0**	**0**	**20,500**	**20,500**
							Total Minor Head *101 :*				**6,52,175**	**0**	**49,000**	**0**	**6,03,175**	**6,52,175**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	233	*Voucher*	5,120	0	0	0	5,120	5,120
								Voted-Sixth-Schedule-Garo	331	*Voucher*	27,495	0	0	0	27,495	27,495
							Total Object Head-- *11 :*				**32,615**	**0**	**0**	**0**	**32,615**	**32,615**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	16	*Voucher*	21,735	0	0	0	21,735	21,735
								Voted-Sixth-Schedule-Garo	18	*Voucher*	6,634	0	0	0	6,634	6,634
								Voted-Sixth-Schedule-Garo	19	*Voucher*	22,000	0	0	0	22,000	22,000
							Total Object Head-- *13 :*				**50,369**	**0**	**0**	**0**	**50,369**	**50,369**
							Total Sub Head :				**82,984**	**0**	**0**	**0**	**82,984**	**82,984**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		11. Travel Expenses		Voted-Sixth-Schedule-Garo	316	*Voucher*	10,962	0	0	0	10,962	10,962
								Voted-Sixth-Schedule-Garo	373	*Voucher*	10,827	0	0	0	10,827	10,827
							Total Object Head-- *11 :*				**21,789**	**0**	**0**	**0**	**21,789**	**21,789**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			**Total Sub Head :**				**21,789**	**0**	**0**	**0**	**21,789**	**21,789**
						Total Minor Head *102 :*				**1,04,773**	**0**	**0**	**0**	**1,04,773**	**1,04,773**
						Total Sub Major Head *6* **:**				**7,56,948**	**0**	**49,000**	**0**	**7,07,948**	**7,56,948**
						Total Major Head *2210* **:**				**54,22,578**	**0**	**1,21,000**	**0**	**53,01,578**	**54,22,578**
						Total of Month :				**54,22,578**	**0**	**1,21,000**	**0**	**53,01,578**	**54,22,578**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	4,821	0	0	0	4,821	4,821
							Voted-Sixth-Schedule-Garo	245	*Voucher*	8,18,629	0	1,16,000	0	7,02,629	8,18,629
							Voted-Sixth-Schedule-Garo	311	*Voucher*	30,123	0	0	0	30,123	30,123
							Voted-Sixth-Schedule-Garo	370	*Voucher*	98,837	0	0	0	98,837	98,837
							Voted-Sixth-Schedule-Garo	643	*Voucher*	83,589	0	0	0	83,589	83,589
							Voted-Sixth-Schedule-Garo	644	*Voucher*	83,589	0	0	0	83,589	83,589

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	832	*Voucher*	23,568	0	0	0	23,568	23,568
								Voted-Sixth-Schedule-Garo	9	*Voucher*	4,86,418	0	74,000	0	4,12,418	4,86,418
							Total Object Head-- *1 :*				**16,29,574**	**0**	**1,90,000**	**0**	**14,39,574**	**16,29,574**
							Total Sub Head :				**16,29,574**	**0**	**1,90,000**	**0**	**14,39,574**	**16,29,574**
			(04) Reserve Medical Subordinate Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	*Voucher*	4,24,807	0	46,000	0	3,78,807	4,24,807
							Total Object Head-- *1 :*				**4,24,807**	**0**	**46,000**	**0**	**3,78,807**	**4,24,807**
							Total Sub Head :				**4,24,807**	**0**	**46,000**	**0**	**3,78,807**	**4,24,807**
							Total Minor Head *1 :*				**20,54,381**	**0**	**2,36,000**	**0**	**18,18,381**	**20,54,381**
		109	(01) School Health Unit-	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	2,50,817	0	37,000	0	2,13,817	2,50,817
							Total Object Head-- *1 :*				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**
							Total Sub Head :				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**
							Total Minor Head *109 :*				**2,50,817**	**0**	**37,000**	**0**	**2,13,817**	**2,50,817**
							Total Sub Major Head *1* **:**				**23,05,198**	**0**	**2,73,000**	**0**	**20,32,198**	**23,05,198**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	5,262	0	0	0	5,262	5,262
								Voted-Sixth-Schedule-Garo	310	*Voucher*	32,880	0	0	0	32,880	32,880
								Voted-Sixth-Schedule-Garo	8	*Voucher*	42,683	0	0	0	42,683	42,683

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**80,825**	**0**	**0**	**0**	**80,825**	**80,825**
						Total Sub Head :				**80,825**	**0**	**0**	**0**	**80,825**	**80,825**
						Total Minor Head *101 :*				**80,825**	**0**	**0**	**0**	**80,825**	**80,825**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	1,04,660	0	27,000	0	77,660	1,04,660
							Voted-Sixth-Schedule-Garo	220	*Voucher*	1,37,557	0	26,500	0	1,11,057	1,37,557
						Total Object Head-- *1 :*				**2,42,217**	**0**	**53,500**	**0**	**1,88,717**	**2,42,217**
						Total Sub Head :				**2,42,217**	**0**	**53,500**	**0**	**1,88,717**	**2,42,217**
						Total Minor Head *102 :*				**2,42,217**	**0**	**53,500**	**0**	**1,88,717**	**2,42,217**
						Total Sub Major Head *2* :				**3,23,042**	**0**	**53,500**	**0**	**2,69,542**	**3,23,042**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	11,51,899	0	43,000	0	11,08,899	11,51,899
							Voted-Sixth-Schedule-Garo	309	*Voucher*	12,231	0	0	0	12,231	12,231
							Voted-Sixth-Schedule-Garo	69	*Voucher*	52,687	0	0	0	52,687	52,687
							Voted-Sixth-Schedule-Garo	755	*Voucher*	81,655	0	0	0	81,655	81,655
							Voted-Sixth-Schedule-Garo	756	*Voucher*	1,70,578	0	0	0	1,70,578	1,70,578
						Total Object Head-- *1 :*				**14,69,050**	**0**	**43,000**	**0**	**14,26,050**	**14,69,050**
						Total Sub Head :				**14,69,050**	**0**	**43,000**	**0**	**14,26,050**	**14,69,050**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**14,69,050**	**0**	**43,000**	**0**	**14,26,050**	**14,69,050**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	195	*Voucher*	3,67,362	0	0	0	3,67,362	3,67,362
							Voted-Sixth-Schedule-Garo	254	*Voucher*	1,12,690	0	0	0	1,12,690	1,12,690
							Voted-Sixth-Schedule-Garo	30	*Voucher*	48,74,071	0	3,52,950	4,400	45,16,721	48,74,071
							Voted-Sixth-Schedule-Garo	32	*Voucher*	67,373	0	5,000	0	62,373	67,373
							Voted-Sixth-Schedule-Garo	383	*Voucher*	28,796	0	0	0	28,796	28,796
							Voted-Sixth-Schedule-Garo	384	*Voucher*	3,20,167	0	0	0	3,20,167	3,20,167
							Voted-Sixth-Schedule-Garo	732	*Voucher*	1,00,650	0	0	0	1,00,650	1,00,650
							Voted-Sixth-Schedule-Garo	805	*Voucher*	8,332	0	0	0	8,332	8,332
							Voted-Sixth-Schedule-Garo	90	*Voucher*	9,15,762	0	8,600	0	9,07,162	9,15,762
						Total Object Head-- *1 :*				**67,95,203**	**0**	**3,66,550**	**4,400**	**64,24,253**	**67,95,203**
						Total Sub Head :				**67,95,203**	**0**	**3,66,550**	**4,400**	**64,24,253**	**67,95,203**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	19	*Voucher*	10,22,896	1,000	1,12,800	6,600	9,02,496	10,21,896
							Voted-Sixth-Schedule-Garo	247	*Voucher*	3,04,730	0	0	0	3,04,730	3,04,730
							Voted-Sixth-Schedule-Garo	314	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	374	*Voucher*	67,892	0	0	0	67,892	67,892

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**14,24,684**	**1,000**	**1,12,800**	**6,600**	**13,04,284**	**14,23,684**
						Total Sub Head :				**14,24,684**	**1,000**	**1,12,800**	**6,600**	**13,04,284**	**14,23,684**
						Total Minor Head *103 :*				**82,19,887**	**1,000**	**4,79,350**	**11,000**	**77,28,537**	**82,18,887**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	7,86,618	0	10,000	0	7,76,618	7,86,618
							Voted-Sixth-Schedule-Garo	31	*Voucher*	43,59,887	0	3,70,000	4,400	39,85,487	43,59,887
							Voted-Sixth-Schedule-Garo	312	*Voucher*	8,593	0	0	0	8,593	8,593
							Voted-Sixth-Schedule-Garo	674	*Voucher*	99,667	0	10,000	0	89,667	99,667
							Voted-Sixth-Schedule-Garo	68	*Voucher*	2,73,955	0	0	0	2,73,955	2,73,955
							Voted-Sixth-Schedule-Garo	795	*Voucher*	57,846	0	0	0	57,846	57,846
						Total Object Head-- *1 :*				**55,86,566**	**0**	**3,90,000**	**4,400**	**51,92,166**	**55,86,566**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	417	*Voucher*	40,310	0	0	0	40,310	40,310
						Total Object Head-- *11 :*				**40,310**	**0**	**0**	**0**	**40,310**	**40,310**
						Total Sub Head :				**56,26,876**	**0**	**3,90,000**	**4,400**	**52,32,476**	**56,26,876**
						Total Minor Head *104 :*				**56,26,876**	**0**	**3,90,000**	**4,400**	**52,32,476**	**56,26,876**
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	*Voucher*	1,68,161	0	0	0	1,68,161	1,68,161

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	1,30,316	0	6,000	0	1,24,316	1,30,316
					Total Object Head-- *1 :*					**2,98,477**	**0**	**6,000**	**0**	**2,92,477**	**2,98,477**
					02. Wages		Voted-Sixth-Schedule-Garo	420	*Voucher*	1,22,605	0	0	0	1,22,605	1,22,605
					Total Object Head-- *2 :*					**1,22,605**	**0**	**0**	**0**	**1,22,605**	**1,22,605**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	564	*Voucher*	30,830	0	0	0	30,830	30,830
					Total Object Head-- *11 :*					**30,830**	**0**	**0**	**0**	**30,830**	**30,830**
					Total Sub Head :					**4,51,912**	**0**	**6,000**	**0**	**4,45,912**	**4,51,912**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	81,645	0	0	0	81,645	81,645
							Voted-Sixth-Schedule-Garo	215	*Voucher*	4,13,744	0	41,500	2,200	3,70,044	4,13,744
							Voted-Sixth-Schedule-Garo	217	*Voucher*	2,84,943	0	40,000	0	2,44,943	2,84,943
							Voted-Sixth-Schedule-Garo	377	*Voucher*	50,334	0	0	0	50,334	50,334
							Voted-Sixth-Schedule-Garo	378	*Voucher*	9,657	0	0	0	9,657	9,657
							Voted-Sixth-Schedule-Garo	461	*Voucher*	70,765	0	0	0	70,765	70,765
					Total Object Head-- *1 :*					**9,11,088**	**0**	**81,500**	**2,200**	**8,27,388**	**9,11,088**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	565	*Voucher*	25,210	0	0	0	25,210	25,210
					Total Object Head-- *11 :*					**25,210**	**0**	**0**	**0**	**25,210**	**25,210**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds			**Total Sub Head :**				**9,36,298**	**0**	**81,500**	**2,200**	**8,52,598**	**9,36,298**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	2,05,761	0	20,500	0	1,85,261	2,05,761
							Voted-Sixth-Schedule-Garo	349	*Voucher*	34,769	0	0	0	34,769	34,769
						Total Object Head-- *1 :*				**2,40,530**	**0**	**20,500**	**0**	**2,20,030**	**2,40,530**
						Total Sub Head :				**2,40,530**	**0**	**20,500**	**0**	**2,20,030**	**2,40,530**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,25,023	0	9,000	0	1,16,023	1,25,023
						Total Object Head-- *1 :*				**1,25,023**	**0**	**9,000**	**0**	**1,16,023**	**1,25,023**
						Total Sub Head :				**1,25,023**	**0**	**9,000**	**0**	**1,16,023**	**1,25,023**
						Total Minor Head *110 :*				**17,53,763**	**0**	**1,17,000**	**2,200**	**16,34,563**	**17,53,763**
						Total Sub Major Head *3* **:**				**1,70,69,576**	**1,000**	**10,29,350**	**17,600**	**1,60,21,626**	**1,70,68,576**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	2,52,482	0	36,375	0	2,16,107	2,52,482
							Voted-Sixth-Schedule-Garo	219	*Voucher*	1,25,210	0	20,000	0	1,05,210	1,25,210
						Total Object Head-- *1 :*				**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
						Total Sub Head :				**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
						Total Minor Head *105 :*				**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**
						Total Sub Major Head *5* **:**				**3,77,692**	**0**	**56,375**	**0**	**3,21,317**	**3,77,692**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	1,25,436	0	4,000	0	1,21,436	1,25,436
							Voted-Sixth-Schedule-Garo	313	*Voucher*	24,550	0	0	0	24,550	24,550
							Voted-Sixth-Schedule-Garo	379	*Voucher*	58,134	0	0	0	58,134	58,134
							Voted-Sixth-Schedule-Garo	380	*Voucher*	63,770	0	0	0	63,770	63,770
						Total Object Head-- *1 :*				**2,71,890**	**0**	**4,000**	**0**	**2,67,890**	**2,71,890**
						Total Sub Head :				**2,71,890**	**0**	**4,000**	**0**	**2,67,890**	**2,71,890**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	1,52,466	0	15,000	0	1,37,466	1,52,466
							Voted-Sixth-Schedule-Garo	188	*Voucher*	22,719	0	0	0	22,719	22,719
							Voted-Sixth-Schedule-Garo	308	*Voucher*	26,595	0	0	0	26,595	26,595
						Total Object Head-- *1 :*				**2,01,780**	**0**	**15,000**	**0**	**1,86,780**	**2,01,780**
						Total Sub Head :				**2,01,780**	**0**	**15,000**	**0**	**1,86,780**	**2,01,780**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,08,163	0	13,500	0	94,663	1,08,163
							Voted-Sixth-Schedule-Garo	187	*Voucher*	16,547	0	0	0	16,547	16,547
						Total Object Head-- *1 :*				**1,24,710**	**0**	**13,500**	**0**	**1,11,210**	**1,24,710**
						Total Sub Head :				**1,24,710**	**0**	**13,500**	**0**	**1,11,210**	**1,24,710**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	91,635	0	8,000	0	83,635	91,635

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	91,155	0	0	0	91,155	91,155
					Total Object Head-- *1 :*					**1,82,790**	**0**	**8,000**	**0**	**1,74,790**	**1,82,790**
					Total Sub Head :					**1,82,790**	**0**	**8,000**	**0**	**1,74,790**	**1,82,790**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	10,44,993	0	1,05,750	6,600	9,32,643	10,44,993
							Voted-Sixth-Schedule-Garo	248	*Voucher*	1,65,939	0	30,000	0	1,35,939	1,65,939
							Voted-Sixth-Schedule-Garo	315	*Voucher*	93,435	0	0	0	93,435	93,435
							Voted-Sixth-Schedule-Garo	372	*Voucher*	74,873	0	7,000	0	67,873	74,873
							Voted-Sixth-Schedule-Garo	381	*Voucher*	32,732	0	0	0	32,732	32,732
							Voted-Sixth-Schedule-Garo	382	*Voucher*	57,282	0	0	0	57,282	57,282
					Total Object Head-- *1 :*					**14,69,254**	**0**	**1,42,750**	**6,600**	**13,19,904**	**14,69,254**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	595	*Voucher*	15,725	0	0	0	15,725	15,725
					Total Object Head-- *13 :*					**15,725**	**0**	**0**	**0**	**15,725**	**15,725**
					Total Sub Head :					**14,84,979**	**0**	**1,42,750**	**6,600**	**13,35,629**	**14,84,979**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	1,33,762	0	25,500	2,200	1,06,062	1,33,762
					Total Object Head-- *1 :*					**1,33,762**	**0**	**25,500**	**2,200**	**1,06,062**	**1,33,762**
					Total Sub Head :					**1,33,762**	**0**	**25,500**	**2,200**	**1,06,062**	**1,33,762**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*					**23,99,911**	**0**	**2,08,750**	**8,800**	**21,82,361**	**23,99,911**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	373	*Voucher*	1,03,292	0	0	0	1,03,292	1,03,292
								Voted-Sixth-Schedule-Garo	796	*Voucher*	26,027	0	0	0	26,027	26,027
						Total Object Head-- *1 :*					**1,29,319**	**0**	**0**	**0**	**1,29,319**	**1,29,319**
					02. Wages			Voted-Sixth-Schedule-Garo	421	*Voucher*	37,417	0	0	0	37,417	37,417
						Total Object Head-- *2 :*					**37,417**	**0**	**0**	**0**	**37,417**	**37,417**
						Total Sub Head :					**1,66,736**	**0**	**0**	**0**	**1,66,736**	**1,66,736**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries			Voted-Sixth-Schedule-Garo	11	*Voucher*	93,771	0	10,000	0	83,771	93,771
						Total Object Head-- *1 :*					**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
						Total Sub Head :					**93,771**	**0**	**10,000**	**0**	**83,771**	**93,771**
						Total Minor Head *102 :*					**2,60,507**	**0**	**10,000**	**0**	**2,50,507**	**2,60,507**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	221	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	596	*Voucher*	22,453	0	0	0	22,453	22,453
						Total Object Head-- *13 :*					**22,453**	**0**	**0**	**0**	**22,453**	**22,453**
						Total Sub Head :					**1,06,539**	**0**	**0**	**0**	**1,06,539**	**1,06,539**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104				**Total Minor Head** *104 :*				**1,06,539**	**0**	**0**	**0**	**1,06,539**	**1,06,539**
						Total Sub Major Head *6* **:**				**27,66,957**	**0**	**2,18,750**	**8,800**	**25,39,407**	**27,66,957**
						Total Major Head *2210* **:**				**2,28,42,465**	**1,000**	**16,30,975**	**26,400**	**2,11,84,090**	**2,28,41,465**
						Total of Month :				**2,28,42,465**	**1,000**	**16,30,975**	**26,400**	**2,11,84,090**	**2,28,41,465**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	1194	*Voucher*	4,92,310	0	74,000	0	4,18,310	4,92,310
							Voted-Sixth-Schedule-Garo	1248	*Voucher*	8,40,496	0	1,16,000	0	7,24,496	8,40,496
							Voted-Sixth-Schedule-Garo	1325	*Voucher*	4,878	0	0	0	4,878	4,878
							Voted-Sixth-Schedule-Garo	1330	*Voucher*	30,481	0	0	0	30,481	30,481
							Voted-Sixth-Schedule-Garo	1411	*Voucher*	1,18,032	0	0	0	1,18,032	1,18,032
							Voted-Sixth-Schedule-Garo	269	*Voucher*	69,658	0	0	0	69,658	69,658
							Voted-Sixth-Schedule-Garo	353	*Voucher*	1,03,514	0	0	0	1,03,514	1,03,514
							Voted-Sixth-	397	*Voucher*	1,18,032	0	0	0	1,18,032	1,18,032

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	542	*Voucher*	10,59,814	0	0	0	10,59,814	10,59,814
							Voted-Sixth-Schedule-Garo	62	*Voucher*	8,29,171	0	1,16,000	0	7,13,171	8,29,171
							Voted-Sixth-Schedule-Garo	718	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	754	*Voucher*	42,168	0	0	0	42,168	42,168
							Voted-Sixth-Schedule-Garo	84	*Voucher*	4,92,310	0	74,000	0	4,18,310	4,92,310
						Total Object Head-- *1 :*				**42,45,661**	**0**	**3,80,000**	**0**	**38,65,661**	**42,45,661**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1508	*Voucher*	3,840	0	0	0	3,840	3,840
						Total Object Head-- *11 :*				**3,840**	**0**	**0**	**0**	**3,840**	**3,840**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1052	*Voucher*	89,950	0	0	0	89,950	89,950
							Voted-Sixth-Schedule-Garo	1443	*Voucher*	10,590	0	0	0	10,590	10,590
						Total Object Head-- *13 :*				**1,00,540**	**0**	**0**	**0**	**1,00,540**	**1,00,540**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	907	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *51 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**43,60,041**	**0**	**3,80,000**	**0**	**39,80,041**	**43,60,041**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1276	*Voucher*	4,30,193	0	66,000	0	3,64,193	4,30,193
							Voted-Sixth-	749	*Voucher*	21,544	0	0	0	21,544	21,544

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	*Voucher*	4,30,193	0	36,000	0	3,94,193	4,30,193
						Total Object Head-- *1 :*				**8,81,930**	**0**	**1,02,000**	**0**	**7,79,930**	**8,81,930**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1445	*Voucher*	9,750	0	0	0	9,750	9,750
						Total Object Head-- *11 :*				**9,750**	**0**	**0**	**0**	**9,750**	**9,750**
						Total Sub Head :				**8,91,680**	**0**	**1,02,000**	**0**	**7,89,680**	**8,91,680**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1431	*Voucher*	2,835	0	0	0	2,835	2,835
						Total Object Head-- *14 :*				**2,835**	**0**	**0**	**0**	**2,835**	**2,835**
						Total Sub Head :				**2,835**	**0**	**0**	**0**	**2,835**	**2,835**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	452	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Minor Head *1 :*				**55,54,556**	**0**	**4,82,000**	**0**	**50,72,556**	**55,54,556**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1212	*Voucher*	2,53,809	0	37,000	0	2,16,809	2,53,809
							Voted-Sixth-Schedule-Garo	602	*Voucher*	11,968	0	0	0	11,968	11,968
							Voted-Sixth-Schedule-Garo	92	*Voucher*	2,53,809	0	37,000	0	2,16,809	2,53,809
						Total Object Head-- *1 :*				**5,19,586**	**0**	**74,000**	**0**	**4,45,586**	**5,19,586**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	946	*Voucher*	44,361	0	0	0	44,361	44,361
					Total Object Head-- *13 :*					**44,361**	**0**	**0**	**0**	**44,361**	**44,361**
					Total Sub Head :					**5,63,947**	**0**	**74,000**	**0**	**4,89,947**	**5,63,947**
					Total Minor Head *109 :*					**5,63,947**	**0**	**74,000**	**0**	**4,89,947**	**5,63,947**
					Total Sub Major Head *1* **:**					**61,18,503**	**0**	**5,56,000**	**0**	**55,62,503**	**61,18,503**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1202	*Voucher*	43,193	0	0	0	43,193	43,193
							Voted-Sixth-Schedule-Garo	1324	*Voucher*	5,325	0	0	0	5,325	5,325
							Voted-Sixth-Schedule-Garo	1329	*Voucher*	33,279	0	0	0	33,279	33,279
							Voted-Sixth-Schedule-Garo	277	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo	85	*Voucher*	43,193	0	0	0	43,193	43,193
							Voted-Sixth-Schedule-Garo	965	*Voucher*	2,040	0	0	0	2,040	2,040
						Total Object Head-- *1 :*				**1,68,297**	**0**	**0**	**0**	**1,68,297**	**1,68,297**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1541	*Voucher*	9,360	0	0	0	9,360	9,360
						Total Object Head-- *11 :*				**9,360**	**0**	**0**	**0**	**9,360**	**9,360**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	897	*Voucher*	10,908	0	0	0	10,908	10,908
							Voted-Sixth-Schedule-Garo	941	*Voucher*	2,198	0	0	0	2,198	2,198

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	942	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *13 :*					**22,106**	**0**	**0**	**0**	**22,106**	**22,106**
					Total Sub Head :					**1,99,763**	**0**	**0**	**0**	**1,99,763**	**1,99,763**
					Total Minor Head *101 :*					**1,99,763**	**0**	**0**	**0**	**1,99,763**	**1,99,763**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1092	*Voucher*	1,06,040	0	27,000	0	79,040	1,06,040
							Voted-Sixth-Schedule-Garo	1201	*Voucher*	1,39,219	0	26,500	0	1,12,719	1,39,219
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,06,040	0	27,000	0	79,040	1,06,040
							Voted-Sixth-Schedule-Garo	722	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	752	*Voucher*	5,520	0	0	0	5,520	5,520
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,39,219	0	26,500	0	1,12,719	1,39,219
							Voted-Sixth-Schedule-Garo	964	*Voucher*	6,648	0	0	0	6,648	6,648
						Total Object Head-- *1 :*				**5,09,686**	**0**	**1,07,000**	**0**	**4,02,686**	**5,09,686**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	956	*Voucher*	14,378	0	0	0	14,378	14,378
						Total Object Head-- *11 :*				**14,378**	**0**	**0**	**0**	**14,378**	**14,378**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	898	*Voucher*	1,560	0	0	0	1,560	1,560
							Voted-Sixth-	943	*Voucher*	10,450	0	0	0	10,450	10,450

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	944	*Voucher*	2,800	0	0	0	2,800	2,800
					Total Object Head-- *13 :*					**14,810**	**0**	**0**	**0**	**14,810**	**14,810**
					Total Sub Head :					**5,38,874**	**0**	**1,07,000**	**0**	**4,31,874**	**5,38,874**
					Total Minor Head *102 :*					**5,38,874**	**0**	**1,07,000**	**0**	**4,31,874**	**5,38,874**
					Total Sub Major Head *2* **:**					**7,38,637**	**0**	**1,07,000**	**0**	**6,31,637**	**7,38,637**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1006	*Voucher*	55,448	0	0	0	55,448	55,448
							Voted-Sixth-Schedule-Garo	1209	*Voucher*	11,65,761	0	49,250	0	11,16,511	11,65,761
							Voted-Sixth-Schedule-Garo	1418	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-Schedule-Garo	1419	*Voucher*	15,233	0	0	0	15,233	15,233
							Voted-Sixth-Schedule-Garo	1472	*Voucher*	60,420	0	0	0	60,420	60,420
							Voted-Sixth-Schedule-Garo	1480	*Voucher*	48,556	0	0	0	48,556	48,556
							Voted-Sixth-Schedule-Garo	1481	*Voucher*	8,568	0	0	0	8,568	8,568
							Voted-Sixth-Schedule-Garo	1483	*Voucher*	36,179	0	0	0	36,179	36,179
							Voted-Sixth-Schedule-Garo	1545	*Voucher*	24,754	0	0	0	24,754	24,754
							Voted-Sixth-Schedule-Garo	349	*Voucher*	11,65,761	0	43,000	0	11,22,761	11,65,761
							Voted-Sixth-	658	*Voucher*	29,514	0	0	0	29,514	29,514

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	720	*Voucher*	63,000	0	0	0	63,000	63,000
							Voted-Sixth-Schedule-Garo	74	*Voucher*	93,461	0	0	0	93,461	93,461
							Voted-Sixth-Schedule-Garo	826	*Voucher*	1,93,860	0	0	0	1,93,860	1,93,860
							Voted-Sixth-Schedule-Garo	88	*Voucher*	22,627	0	0	0	22,627	22,627
					Total Object Head-- *1 :*					**30,08,847**	**0**	**92,250**	**0**	**29,16,597**	**30,08,847**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	478	*Voucher*	24,480	0	0	0	24,480	24,480
							Voted-Sixth-Schedule-Garo	879	*Voucher*	10,460	0	0	0	10,460	10,460
					Total Object Head-- *11 :*					**34,940**	**0**	**0**	**0**	**34,940**	**34,940**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	982	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**30,60,787**	**0**	**92,250**	**0**	**29,68,537**	**30,60,787**
					Total Minor Head *101 :*					**30,60,787**	**0**	**92,250**	**0**	**29,68,537**	**30,60,787**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1010	*Voucher*	2,43,156	0	0	0	2,43,156	2,43,156
							Voted-Sixth-Schedule-Garo	102	*Voucher*	5,49,480	0	0	0	5,49,480	5,49,480
							Voted-Sixth-Schedule-Garo	103	*Voucher*	9,32,338	0	8,600	0	9,23,738	9,32,338
							Voted-Sixth-	1208	*Voucher*	50,01,516	0	3,45,950	4,400	46,51,166	50,01,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1323	*Voucher*	9,02,289	0	0	0	9,02,289	9,02,289
							Voted-Sixth-Schedule-Garo	1407	*Voucher*	1,14,030	0	0	0	1,14,030	1,14,030
							Voted-Sixth-Schedule-Garo	1417	*Voucher*	1,118	0	0	0	1,118	1,118
							Voted-Sixth-Schedule-Garo	1466	*Voucher*	3,13,491	0	0	0	3,13,491	3,13,491
							Voted-Sixth-Schedule-Garo	1475	*Voucher*	57,521	0	0	0	57,521	57,521
							Voted-Sixth-Schedule-Garo	1476	*Voucher*	1,90,700	0	0	0	1,90,700	1,90,700
							Voted-Sixth-Schedule-Garo	1478	*Voucher*	4,760	0	0	0	4,760	4,760
							Voted-Sixth-Schedule-Garo	352	*Voucher*	1,78,020	0	0	0	1,78,020	1,78,020
							Voted-Sixth-Schedule-Garo	355	*Voucher*	1,11,630	0	0	0	1,11,630	1,11,630
							Voted-Sixth-Schedule-Garo	395	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							Voted-Sixth-Schedule-Garo	708	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Garo	72	*Voucher*	26,848	0	0	0	26,848	26,848
							Voted-Sixth-Schedule-Garo	89	*Voucher*	50,01,516	0	3,43,950	4,400	46,53,166	50,01,516
					Total Object Head-- *1 :*					**1,37,71,213**	**0**	**6,98,500**	**8,800**	**1,30,63,913**	**1,37,71,213**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1537	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-	1540							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1540	*Voucher*	18,112	0	0	0	18,112	18,112
							Voted-Sixth-Schedule-Garo	408	*Voucher*	35,640	0	0	0	35,640	35,640
							Voted-Sixth-Schedule-Garo	480	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	481	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	482	*Voucher*	32,720	0	0	0	32,720	32,720
							Voted-Sixth-Schedule-Garo	483	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	484	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	485	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	486	*Voucher*	38,960	0	0	0	38,960	38,960
							Voted-Sixth-Schedule-Garo	487	*Voucher*	24,960	0	0	0	24,960	24,960
							Voted-Sixth-Schedule-Garo	762	*Voucher*	44,880	0	0	0	44,880	44,880
							Voted-Sixth-Schedule-Garo	763	*Voucher*	44,880	0	0	0	44,880	44,880
							Voted-Sixth-Schedule-Garo	809	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Garo	862	*Voucher*	38,960	0	0	0	38,960	38,960
					Total Object Head-- *11 :*					**5,64,872**	**0**	**0**	**0**	**5,64,872**	**5,64,872**
					(13) Office Expenses		Voted-Sixth-	913							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	913	*Voucher*	14,200	0	0	0	14,200	14,200
							Voted-Sixth-Schedule-Garo	980	*Voucher*	1,18,350	0	0	0	1,18,350	1,18,350
						Total Object Head-- *13 :*				**1,32,550**	**0**	**0**	**0**	**1,32,550**	**1,32,550**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	891	*Voucher*	1,84,382	0	0	0	1,84,382	1,84,382
						Total Object Head-- *21 :*				**1,84,382**	**0**	**0**	**0**	**1,84,382**	**1,84,382**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	953	*Voucher*	1,03,570	0	0	0	1,03,570	1,03,570
						Total Object Head-- *51 :*				**1,03,570**	**0**	**0**	**0**	**1,03,570**	**1,03,570**
						Total Sub Head :				**1,47,56,587**	**0**	**6,98,500**	**8,800**	**1,40,49,287**	**1,47,56,587**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	1004	*Voucher*	49,952	0	0	0	49,952	49,952
							Voted-Sixth-Schedule-Garo	1203	*Voucher*	10,39,570	0	1,17,300	6,600	9,15,670	10,39,570
							Voted-Sixth-Schedule-Garo	1328	*Voucher*	80,147	0	0	0	80,147	80,147
							Voted-Sixth-Schedule-Garo	1461	*Voucher*	3,03,339	0	0	0	3,03,339	3,03,339
							Voted-Sixth-Schedule-Garo	270	*Voucher*	2,18,875	0	0	0	2,18,875	2,18,875
							Voted-Sixth-Schedule-Garo	280	*Voucher*	30,660	0	0	0	30,660	30,660
							Voted-Sixth-Schedule-Garo	394	*Voucher*	41,106	0	0	0	41,106	41,106
							Voted-Sixth-	603	*Voucher*	80,114	0	0	0	80,114	80,114

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	604	*Voucher*	80,114	0	0	0	80,114	80,114
							Voted-Sixth-Schedule-Garo	69	*Voucher*	10,35,384	0	1,12,800	6,600	9,15,984	10,35,384
							Voted-Sixth-Schedule-Garo	721	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	864	*Voucher*	44,016	0	0	0	44,016	44,016
						Total Object Head-- *1 :*				**30,10,277**	**0**	**2,30,100**	**13,200**	**27,66,977**	**30,10,277**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	861	*Voucher*	9,640	0	0	0	9,640	9,640
						Total Object Head-- *11 :*				**9,640**	**0**	**0**	**0**	**9,640**	**9,640**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	890	*Voucher*	1,97,522	0	0	0	1,97,522	1,97,522
						Total Object Head-- *21 :*				**1,97,522**	**0**	**0**	**0**	**1,97,522**	**1,97,522**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	904	*Voucher*	19,200	0	0	0	19,200	19,200
						Total Object Head-- *51 :*				**19,200**	**0**	**0**	**0**	**19,200**	**19,200**
						Total Sub Head :				**32,36,639**	**0**	**2,30,100**	**13,200**	**29,93,339**	**32,36,639**
						Total Minor Head *103 :*				**1,79,93,226**	**0**	**9,28,600**	**22,000**	**1,70,42,626**	**1,79,93,226**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1009	*Voucher*	2,11,270	0	0	0	2,11,270	2,11,270
							Voted-Sixth-Schedule-Garo	1096	*Voucher*	40,656	0	0	0	40,656	40,656
							Voted-Sixth-Schedule-Garo	1207	*Voucher*	44,16,253	7,104	3,68,500	4,400	40,36,249	44,09,149

Voucher Wise Expenditure Report
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Shillong

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1250	*Voucher*	7,96,782	0	10,000	0	7,86,782	7,96,782
							Voted-Sixth-Schedule-Garo	1319	*Voucher*	34,344	0	0	0	34,344	34,344
							Voted-Sixth-Schedule-Garo	1320	*Voucher*	23,186	0	0	0	23,186	23,186
							Voted-Sixth-Schedule-Garo	1468	*Voucher*	2,01,145	0	0	0	2,01,145	2,01,145
							Voted-Sixth-Schedule-Garo	1603	*Voucher*	1,00,017	0	10,000	0	90,017	1,00,017
							Voted-Sixth-Schedule-Garo	271	*Voucher*	1,67,228	0	0	0	1,67,228	1,67,228
							Voted-Sixth-Schedule-Garo	350	*Voucher*	14,092	0	0	0	14,092	14,092
							Voted-Sixth-Schedule-Garo	393	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	498	*Voucher*	55,378	0	0	0	55,378	55,378
							Voted-Sixth-Schedule-Garo	611	*Voucher*	1,00,017	0	10,000	0	90,017	1,00,017
							Voted-Sixth-Schedule-Garo	709	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Garo	825	*Voucher*	79,698	0	0	0	79,698	79,698
							Voted-Sixth-Schedule-Garo	87	*Voucher*	44,08,896	7,104	3,97,500	4,400	39,99,892	44,01,792
							Voted-Sixth-Schedule-Garo	97	*Voucher*	7,96,782	0	10,000	0	7,86,782	7,96,782
					Total Object Head-- *1 :*					**1,15,45,693**	**14,208**	**8,06,000**	**8,800**	**1,07,16,685**	**1,15,31,485**
					02. Wages		Voted-Sixth-	1504							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Garo	1504	*Voucher*	1,18,650	0	0	0	1,18,650	1,18,650
							Voted-Sixth-Schedule-Garo	1505	*Voucher*	1,22,605	0	0	0	1,22,605	1,22,605
						Total Object Head-- *2 :*				**2,41,255**	**0**	**0**	**0**	**2,41,255**	**2,41,255**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1547	*Voucher*	34,733	0	0	0	34,733	34,733
							Voted-Sixth-Schedule-Garo	1592	*Voucher*	19,800	0	0	0	19,800	19,800
							Voted-Sixth-Schedule-Garo	1593	*Voucher*	8,565	0	0	0	8,565	8,565
							Voted-Sixth-Schedule-Garo	999	*Voucher*	36,815	0	0	0	36,815	36,815
						Total Object Head-- *13 :*				**99,913**	**0**	**0**	**0**	**99,913**	**99,913**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	892	*Voucher*	5,77,712	0	0	0	5,77,712	5,77,712
						Total Object Head-- *21 :*				**5,77,712**	**0**	**0**	**0**	**5,77,712**	**5,77,712**
						Total Sub Head :				**1,24,64,573**	**14,208**	**8,06,000**	**8,800**	**1,16,35,565**	**1,24,50,365**
						Total Minor Head *104 :*				**1,24,64,573**	**14,208**	**8,06,000**	**8,800**	**1,16,35,565**	**1,24,50,365**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1005	*Voucher*	6,192	0	0	0	6,192	6,192
							Voted-Sixth-Schedule-Garo	1095	*Voucher*	8,232	0	0	0	8,232	8,232
							Voted-Sixth-Schedule-Garo	1204	*Voucher*	1,31,864	0	6,000	0	1,25,864	1,31,864
							Voted-Sixth-	1249	*Voucher*	1,70,219	0	0	0	1,70,219	1,70,219

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1409	*Voucher*	87,165	0	17,500	0	69,665	87,165
							Voted-Sixth-Schedule-Garo	24	*Voucher*	1,70,219	0	0	0	1,70,219	1,70,219
							Voted-Sixth-Schedule-Garo	492	*Voucher*	1,74,330	0	35,000	0	1,39,330	1,74,330
							Voted-Sixth-Schedule-Garo	93	*Voucher*	1,31,864	0	6,000	0	1,25,864	1,31,864
						Total Object Head-- *1 :*				**8,80,085**	**0**	**64,500**	**0**	**8,15,585**	**8,80,085**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1594	*Voucher*	31,010	0	0	0	31,010	31,010
						Total Object Head-- *13 :*				**31,010**	**0**	**0**	**0**	**31,010**	**31,010**
					Total Sub Head :					**9,11,095**	**0**	**64,500**	**0**	**8,46,595**	**9,11,095**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1012	*Voucher*	20,168	0	0	0	20,168	20,168
							Voted-Sixth-Schedule-Garo	1277	*Voucher*	2,88,557	0	40,000	0	2,48,557	2,88,557
							Voted-Sixth-Schedule-Garo	1278	*Voucher*	4,20,421	0	41,500	2,200	3,76,721	4,20,421
							Voted-Sixth-Schedule-Garo	1416	*Voucher*	19,322	0	0	0	19,322	19,322
							Voted-Sixth-Schedule-Garo	1473	*Voucher*	52,753	0	0	0	52,753	52,753
							Voted-Sixth-Schedule-Garo	1542	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	1663	*Voucher*	28,610	0	0	0	28,610	28,610
							Voted-Sixth-	25	*Voucher*	2,88,557	0	40,000	0	2,48,557	2,88,557

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	78,515	0	0	0	78,515	78,515
							Voted-Sixth-Schedule-Garo	63	*Voucher*	4,20,421	0	41,500	2,200	3,76,721	4,20,421
							Voted-Sixth-Schedule-Garo	748	*Voucher*	14,456	0	0	0	14,456	14,456
						Total Object Head-- *1 :*				**16,95,083**	**0**	**1,63,000**	**4,400**	**15,27,683**	**16,95,083**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	910	*Voucher*	9,960	0	0	0	9,960	9,960
						Total Object Head-- *11 :*				**9,960**	**0**	**0**	**0**	**9,960**	**9,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1538	*Voucher*	40,670	0	0	0	40,670	40,670
						Total Object Head-- *13 :*				**40,670**	**0**	**0**	**0**	**40,670**	**40,670**
					Total Sub Head :					**17,45,713**	**0**	**1,63,000**	**4,400**	**15,78,313**	**17,45,713**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1205	*Voucher*	2,08,215	0	10,000	0	1,98,215	2,08,215
							Voted-Sixth-Schedule-Garo	1321	*Voucher*	3,519	0	0	0	3,519	3,519
							Voted-Sixth-Schedule-Garo	1322	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Garo	351	*Voucher*	29,318	0	0	0	29,318	29,318
							Voted-Sixth-Schedule-Garo	600	*Voucher*	9,816	0	0	0	9,816	9,816
							Voted-Sixth-Schedule-Garo	719	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	95	*Voucher*	2,08,215	0	20,500	0	1,87,715	2,08,215

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,01,264**	**0**	**30,500**	**0**	**4,70,764**	**5,01,264**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1000	*Voucher*	11,900	0	0	0	11,900	11,900
							Voted-Sixth-Schedule-Garo	479	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *11 :*				**19,900**	**0**	**0**	**0**	**19,900**	**19,900**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1591	*Voucher*	16,752	0	0	0	16,752	16,752
						Total Object Head-- *13 :*				**16,752**	**0**	**0**	**0**	**16,752**	**16,752**
						Total Sub Head :				**5,37,916**	**0**	**30,500**	**0**	**5,07,416**	**5,37,916**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1274	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
							Voted-Sixth-Schedule-Garo	83	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
							Voted-Sixth-Schedule-Garo	967	*Voucher*	6,056	0	0	0	6,056	6,056
						Total Object Head-- *1 :*				**2,59,130**	**0**	**18,000**	**0**	**2,41,130**	**2,59,130**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	859	*Voucher*	14,920	0	0	0	14,920	14,920
						Total Object Head-- *11 :*				**14,920**	**0**	**0**	**0**	**14,920**	**14,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1507	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Garo	957	*Voucher*	3,800	0	0	0	3,800	3,800
						Total Object Head-- *13 :*				**12,200**	**0**	**0**	**0**	**12,200**	**12,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment			**Total Sub Head :**				**2,86,250**	**0**	**18,000**	**0**	**2,68,250**	**2,86,250**
						Total Minor Head *110 :*				**34,80,974**	**0**	**2,76,000**	**4,400**	**32,00,574**	**34,80,974**
						Total Sub Major Head *3* **:**				**3,69,99,560**	**14,208**	**21,02,850**	**35,200**	**3,48,47,302**	**3,69,85,352**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1093	*Voucher*	1,26,790	0	20,000	0	1,06,790	1,26,790
							Voted-Sixth-Schedule-Garo	1206	*Voucher*	2,55,544	0	36,375	0	2,19,169	2,55,544
							Voted-Sixth-Schedule-Garo	605	*Voucher*	12,248	0	0	0	12,248	12,248
							Voted-Sixth-Schedule-Garo	7	*Voucher*	1,26,790	0	20,000	0	1,06,790	1,26,790
							Voted-Sixth-Schedule-Garo	753	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	96	*Voucher*	2,55,544	0	36,375	0	2,19,169	2,55,544
						Total Object Head-- *1 :*				**7,83,236**	**0**	**1,12,750**	**0**	**6,70,486**	**7,83,236**
						Total Sub Head :				**7,83,236**	**0**	**1,12,750**	**0**	**6,70,486**	**7,83,236**
						Total Minor Head *105 :*				**7,83,236**	**0**	**1,12,750**	**0**	**6,70,486**	**7,83,236**
						Total Sub Major Head *5* **:**				**7,83,236**	**0**	**1,12,750**	**0**	**6,70,486**	**7,83,236**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1007	*Voucher*	6,032	0	0	0	6,032	6,032
							Voted-Sixth-Schedule-Garo	1210	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
							Voted-Sixth-Schedule-Garo	1470	*Voucher*	1,38,539	0	0	0	1,38,539	1,38,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1471	*Voucher*	46,741	0	0	0	46,741	46,741
							Voted-Sixth-Schedule-Garo	1477	*Voucher*	26,226	0	0	0	26,226	26,226
							Voted-Sixth-Schedule-Garo	281	*Voucher*	1,069	0	0	0	1,069	1,069
							Voted-Sixth-Schedule-Garo	357	*Voucher*	99,375	0	0	0	99,375	99,375
							Voted-Sixth-Schedule-Garo	865	*Voucher*	62,042	0	0	0	62,042	62,042
							Voted-Sixth-Schedule-Garo	866	*Voucher*	61,765	0	0	0	61,765	61,765
							Voted-Sixth-Schedule-Garo	90	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
						Total Object Head-- *1 :*				**6,95,677**	**0**	**14,250**	**0**	**6,81,427**	**6,95,677**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	860	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1510	*Voucher*	21,550	0	0	0	21,550	21,550
						Total Object Head-- *13 :*				**21,550**	**0**	**0**	**0**	**21,550**	**21,550**
						Total Sub Head :				**7,22,227**	**0**	**14,250**	**0**	**7,07,977**	**7,22,227**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1199	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	1463	*Voucher*	25,810	0	0	0	25,810	25,810
							Voted-Sixth-	278	*Voucher*	32,090	0	0	0	32,090	32,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	356	*Voucher*	42,442	0	0	0	42,442	42,442
							Voted-Sixth-Schedule-Garo	460	*Voucher*	57,777	0	0	0	57,777	57,777
							Voted-Sixth-Schedule-Garo	82	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	966	*Voucher*	7,392	0	0	0	7,392	7,392
					Total Object Head-- *1 :*					**4,74,139**	**0**	**30,000**	**0**	**4,44,139**	**4,74,139**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	857	*Voucher*	9,240	0	0	0	9,240	9,240
					Total Object Head-- *11 :*					**9,240**	**0**	**0**	**0**	**9,240**	**9,240**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1506	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**5,03,379**	**0**	**30,000**	**0**	**4,73,379**	**5,03,379**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1008	*Voucher*	5,256	0	0	0	5,256	5,256
							Voted-Sixth-Schedule-Garo	1211	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
							Voted-Sixth-Schedule-Garo	1474	*Voucher*	18,055	0	0	0	18,055	18,055
							Voted-Sixth-Schedule-Garo	621	*Voucher*	45,548	0	0	0	45,548	45,548
							Voted-Sixth-Schedule-Garo	91	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance					**2,87,813**	**0**	**27,000**	**0**	**2,60,813**	**2,87,813**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	880	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *11 :*				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	899	*Voucher*	13,273	0	0	0	13,273	13,273
							Voted-Sixth-Schedule-Garo	909	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	945	*Voucher*	1,607	0	0	0	1,607	1,607
						Total Object Head-- *13 :*				**24,880**	**0**	**0**	**0**	**24,880**	**24,880**
						Total Sub Head :				**3,21,693**	**0**	**27,000**	**0**	**2,94,693**	**3,21,693**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1604	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	1644	*Voucher*	98,345	0	0	0	98,345	98,345
							Voted-Sixth-Schedule-Garo	544	*Voucher*	98,345	0	0	0	98,345	98,345
							Voted-Sixth-Schedule-Garo	545	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	750	*Voucher*	4,760	0	0	0	4,760	4,760
						Total Object Head-- *1 :*				**3,87,020**	**0**	**16,000**	**0**	**3,71,020**	**3,87,020**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	838	*Voucher*	47,600	0	0	0	47,600	47,600
						Total Object Head-- *11 :*									

Report ID :CP9REP220

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances					**47,600**	**0**	**0**	**0**	**47,600**	**47,600**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1539	*Voucher*	19,900	0	0	0	19,900	19,900
					Total Object Head-- *13 :*					**19,900**	**0**	**0**	**0**	**19,900**	**19,900**
				Total Sub Head :						**4,54,520**	**0**	**16,000**	**0**	**4,38,520**	**4,54,520**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1011	*Voucher*	50,424	0	0	0	50,424	50,424
							Voted-Sixth-Schedule-Garo	1091	*Voucher*	1,68,061	0	30,000	0	1,38,061	1,68,061
							Voted-Sixth-Schedule-Garo	1200	*Voucher*	10,59,048	0	1,09,750	6,600	9,42,698	10,59,048
							Voted-Sixth-Schedule-Garo	1479	*Voucher*	99,569	0	0	0	99,569	99,569
							Voted-Sixth-Schedule-Garo	1482	*Voucher*	93,164	0	0	0	93,164	93,164
							Voted-Sixth-Schedule-Garo	1484	*Voucher*	31,055	0	0	0	31,055	31,055
							Voted-Sixth-Schedule-Garo	1486	*Voucher*	27,949	0	0	0	27,949	27,949
							Voted-Sixth-Schedule-Garo	272	*Voucher*	70,948	0	0	0	70,948	70,948
							Voted-Sixth-Schedule-Garo	354	*Voucher*	5,724	0	0	0	5,724	5,724
							Voted-Sixth-Schedule-Garo	359	*Voucher*	1,68,061	0	30,000	0	1,38,061	1,68,061
							Voted-Sixth-Schedule-Garo	396	*Voucher*	62,040	0	0	0	62,040	62,040

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Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	493	*Voucher*	1,62,583	0	0	0	1,62,583	1,62,583
							Voted-Sixth-Schedule-Garo	599	*Voucher*	75,878	0	7,000	0	68,878	75,878
							Voted-Sixth-Schedule-Garo	70	*Voucher*	10,57,599	0	1,09,750	6,600	9,41,249	10,57,599
							Voted-Sixth-Schedule-Garo	751	*Voucher*	8,488	0	0	0	8,488	8,488
							Voted-Sixth-Schedule-Garo	840	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *1 :*				**31,68,591**	**0**	**2,86,500**	**13,200**	**28,68,891**	**31,68,591**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	856	*Voucher*	7,675	0	0	0	7,675	7,675
						Total Object Head-- *11 :*				**7,675**	**0**	**0**	**0**	**7,675**	**7,675**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1509	*Voucher*	13,296	0	0	0	13,296	13,296
						Total Object Head-- *13 :*				**13,296**	**0**	**0**	**0**	**13,296**	**13,296**
						Total Sub Head :				**31,89,562**	**0**	**2,86,500**	**13,200**	**28,89,862**	**31,89,562**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1003	*Voucher*	6,544	0	0	0	6,544	6,544
							Voted-Sixth-Schedule-Garo	1275	*Voucher*	1,35,398	0	25,500	2,200	1,07,698	1,35,398
							Voted-Sixth-Schedule-Garo	723	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,35,398	0	25,500	2,200	1,07,698	1,35,398
						Total Object Head-- *1 :*									

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Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance					**2,84,340**	**0**	**51,000**	**4,400**	**2,28,940**	**2,84,340**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	877	*Voucher*	9,511	0	0	0	9,511	9,511
						Total Object Head-- *11 :*				**9,511**	**0**	**0**	**0**	**9,511**	**9,511**
						Total Sub Head :				**2,93,851**	**0**	**51,000**	**4,400**	**2,38,451**	**2,93,851**
						Total Minor Head *101 :*				**54,85,232**	**0**	**4,24,750**	**17,600**	**50,42,882**	**54,85,232**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	*Voucher*	4,968	0	0	0	4,968	4,968
							Voted-Sixth-Schedule-Garo	1605	*Voucher*	1,04,534	0	0	0	1,04,534	1,04,534
							Voted-Sixth-Schedule-Garo	546	*Voucher*	1,04,534	0	0	0	1,04,534	1,04,534
						Total Object Head-- *1 :*				**2,14,036**	**0**	**0**	**0**	**2,14,036**	**2,14,036**
					02. Wages		Voted-Sixth-Schedule-Garo	1457	*Voucher*	37,417	0	0	0	37,417	37,417
							Voted-Sixth-Schedule-Garo	303	*Voucher*	36,210	0	0	0	36,210	36,210
						Total Object Head-- *2 :*				**73,627**	**0**	**0**	**0**	**73,627**	**73,627**
						Total Sub Head :				**2,87,663**	**0**	**0**	**0**	**2,87,663**	**2,87,663**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	1014	*Voucher*	4,632	0	0	0	4,632	4,632
							Voted-Sixth-Schedule-Garo	1193	*Voucher*	94,929	0	10,000	0	84,929	94,929
							Voted-Sixth-Schedule-Garo	23	*Voucher*	94,929	0	10,000	0	84,929	94,929

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	**Total Object Head-- *1 :***				**1,94,490**	**0**	**20,000**	**0**	**1,74,490**	**1,94,490**
						Total Sub Head :				**1,94,490**	**0**	**20,000**	**0**	**1,74,490**	**1,94,490**
						Total Minor Head *102 :*				**4,82,153**	**0**	**20,000**	**0**	**4,62,153**	**4,82,153**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1094	*Voucher*	85,114	0	0	0	85,114	85,114
							Voted-Sixth-Schedule-Garo	822	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-Schedule-Garo	9	*Voucher*	85,114	0	0	0	85,114	85,114
						Total Object Head-- *1 :*				**1,74,340**	**0**	**0**	**0**	**1,74,340**	**1,74,340**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1444	*Voucher*	11,760	0	0	0	11,760	11,760
							Voted-Sixth-Schedule-Garo	858	*Voucher*	23,730	0	0	0	23,730	23,730
							Voted-Sixth-Schedule-Garo	987	*Voucher*	5,940	0	0	0	5,940	5,940
						Total Object Head-- *11 :*				**41,430**	**0**	**0**	**0**	**41,430**	**41,430**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	948	*Voucher*	27,460	0	0	0	27,460	27,460
						Total Object Head-- *13 :*				**27,460**	**0**	**0**	**0**	**27,460**	**27,460**
						Total Sub Head :				**2,43,230**	**0**	**0**	**0**	**2,43,230**	**2,43,230**
						Total Minor Head *104 :*				**2,43,230**	**0**	**0**	**0**	**2,43,230**	**2,43,230**

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06					**Total Sub Major Head 6 :**				**62,10,615**	**0**	**4,44,750**	**17,600**	**57,48,265**	**62,10,615**
						Total Major Head 2210 :				**5,08,50,551**	**14,208**	**33,23,350**	**52,800**	**4,74,60,193**	**5,08,36,343**
						Total of Month :				**5,08,50,551**	**14,208**	**33,23,350**	**52,800**	**4,74,60,193**	**5,08,36,343**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	1,718	0	0	0	1,718	1,718
						Total Object Head-- 1 :				**1,718**	**0**	**0**	**0**	**1,718**	**1,718**
						Total Sub Head :				**1,718**	**0**	**0**	**0**	**1,718**	**1,718**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	70	*Voucher*	64,327	0	0	0	64,327	64,327
						Total Object Head-- 6 :				**64,327**	**0**	**0**	**0**	**64,327**	**64,327**
						Total Sub Head :				**64,327**	**0**	**0**	**0**	**64,327**	**64,327**
						Total Minor Head 1 :				**66,045**	**0**	**0**	**0**	**66,045**	**66,045**
						Total Sub Major Head 1 :				**66,045**	**0**	**0**	**0**	**66,045**	**66,045**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	1,912	0	0	0	1,912	1,912
						Total Object Head-- 1 :				**1,912**	**0**	**0**	**0**	**1,912**	**1,912**

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2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**			**1,912**	**0**	**0**	**0**	**1,912**	**1,912**
							Total Minor Head *101 :*			**1,912**	**0**	**0**	**0**	**1,912**	**1,912**
							Total Sub Major Head *2* **:**			**1,912**	**0**	**0**	**0**	**1,912**	**1,912**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		119	*Voucher*	3,900	0	0	0	3,900	3,900
						Voted-Sixth-Schedule-Garo		120	*Voucher*	46,304	0	0	0	46,304	46,304
						Voted-Sixth-Schedule-Garo		166	*Voucher*	1,74,927	0	0	0	1,74,927	1,74,927
						Voted-Sixth-Schedule-Garo		76	*Voucher*	25,368	0	0	0	25,368	25,368
							Total Object Head-- *1 :*			**2,50,499**	**0**	**0**	**0**	**2,50,499**	**2,50,499**
							Total Sub Head :			**2,50,499**	**0**	**0**	**0**	**2,50,499**	**2,50,499**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		21	*Voucher*	3,691	0	0	0	3,691	3,691
							Total Object Head-- *1 :*			**3,691**	**0**	**0**	**0**	**3,691**	**3,691**
							Total Sub Head :			**3,691**	**0**	**0**	**0**	**3,691**	**3,691**
							Total Minor Head *103 :*			**2,54,190**	**0**	**0**	**0**	**2,54,190**	**2,54,190**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	*Voucher*	8,694	0	0	0	8,694	8,694
						Voted-Sixth-Schedule-Garo		167	*Voucher*	1,41,651	0	0	0	1,41,651	1,41,651
							Total Object Head-- *1 :*			**1,50,345**	**0**	**0**	**0**	**1,50,345**	**1,50,345**

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2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				**Total Sub Head :**				**1,50,345**	**0**	**0**	**0**	**1,50,345**	**1,50,345**
							Total Minor Head *104 :*				**1,50,345**	**0**	**0**	**0**	**1,50,345**	**1,50,345**
		110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		14	*Voucher*	19,503	0	0	0	19,503	19,503
							Voted-Sixth-Schedule-Garo		20	*Voucher*	6,214	0	0	0	6,214	6,214
							Total Object Head-- *1 :*				**25,717**	**0**	**0**	**0**	**25,717**	**25,717**
							Total Sub Head :				**25,717**	**0**	**0**	**0**	**25,717**	**25,717**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		23	*Voucher*	1,594	0	0	0	1,594	1,594
							Total Object Head-- *1 :*				**1,594**	**0**	**0**	**0**	**1,594**	**1,594**
							Total Sub Head :				**1,594**	**0**	**0**	**0**	**1,594**	**1,594**
							Total Minor Head *110 :*				**27,311**	**0**	**0**	**0**	**27,311**	**27,311**
							Total Sub Major Head *3* **:**				**4,31,846**	**0**	**0**	**0**	**4,31,846**	**4,31,846**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		163	*Voucher*	30,019	0	0	0	30,019	30,019
							Total Object Head-- *1 :*				**30,019**	**0**	**0**	**0**	**30,019**	**30,019**
							Total Sub Head :				**30,019**	**0**	**0**	**0**	**30,019**	**30,019**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		164	*Voucher*	88,954	0	0	0	88,954	88,954
							Total Object Head-- *1 :*				**88,954**	**0**	**0**	**0**	**88,954**	**88,954**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		**Total Sub Head :**					**88,954**	**0**	**0**	**0**	**88,954**	**88,954**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	13,458	0	0	0	13,458	13,458
						Total Object Head-- *1 :*				**13,458**	**0**	**0**	**0**	**13,458**	**13,458**
					Total Sub Head :					**13,458**	**0**	**0**	**0**	**13,458**	**13,458**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	75,878	0	7,000	0	68,878	75,878
							Voted-Sixth-Schedule-Garo	165	*Voucher*	79,656	0	0	0	79,656	79,656
							Voted-Sixth-Schedule-Garo	68	*Voucher*	28,984	0	0	0	28,984	28,984
						Total Object Head-- *1 :*				**1,84,518**	**0**	**7,000**	**0**	**1,77,518**	**1,84,518**
					Total Sub Head :					**1,84,518**	**0**	**7,000**	**0**	**1,77,518**	**1,84,518**
					Total Minor Head *101 :*					**3,16,949**	**0**	**7,000**	**0**	**3,09,949**	**3,16,949**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	303	*Voucher*	49,780	0	0	0	49,780	49,780
						Total Object Head-- *11 :*				**49,780**	**0**	**0**	**0**	**49,780**	**49,780**
					Total Sub Head :					**49,780**	**0**	**0**	**0**	**49,780**	**49,780**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	66	*Voucher*	36,148	0	0	0	36,148	36,148
						Total Object Head-- *1 :*				**36,148**	**0**	**0**	**0**	**36,148**	**36,148**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	323	*Voucher*	29,756	0	0	0	29,756	29,756

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	**Total Object Head--** *11 :*				**29,756**	**0**	**0**	**0**	**29,756**	**29,756**
						Total Sub Head :				**65,904**	**0**	**0**	**0**	**65,904**	**65,904**
						Total Minor Head *102 :*				**1,15,684**	**0**	**0**	**0**	**1,15,684**	**1,15,684**
						Total Sub Major Head *6* **:**				**4,32,633**	**0**	**7,000**	**0**	**4,25,633**	**4,32,633**
						Total Major Head *2210* **:**				**9,32,436**	**0**	**7,000**	**0**	**9,25,436**	**9,32,436**
						Total of Month :				**9,32,436**	**0**	**7,000**	**0**	**9,25,436**	**9,32,436**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	336	*Voucher*	1,18,382	0	0	0	1,18,382	1,18,382
							Voted-Sixth-Schedule-Garo	348	*Voucher*	5,856	0	0	0	5,856	5,856
							Voted-Sixth-Schedule-Garo	39	*Voucher*	4,94,575	0	74,000	0	4,20,575	4,94,575
							Voted-Sixth-Schedule-Garo	56	*Voucher*	6,86,478	0	85,000	0	6,01,478	6,86,478
						Total Object Head-- *1 :*				**13,43,088**	**0**	**1,59,000**	**0**	**11,84,088**	**13,43,088**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**13,43,088**	**0**	**1,59,000**	**0**	**11,84,088**	**13,43,088**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		48	*Voucher*	4,30,193	0	66,000	0	3,64,193	4,30,193
							Total Object Head-- *1 :*				**4,30,193**	**0**	**66,000**	**0**	**3,64,193**	**4,30,193**
							Total Sub Head :				**4,30,193**	**0**	**66,000**	**0**	**3,64,193**	**4,30,193**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo		1455	*Challan*	-30,000	0	0	0	-30,000	-30,000
							Total Object Head-- *6 :*				**-30,000**	**0**	**0**	**0**	**-30,000**	**-30,000**
							Total Sub Head :				**-30,000**	**0**	**0**	**0**	**-30,000**	**-30,000**
							Total Minor Head *1 :*				**17,43,281**	**0**	**2,25,000**	**0**	**15,18,281**	**17,43,281**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		30	*Voucher*	2,53,809	0	37,000	0	2,16,809	2,53,809
							Total Object Head-- *1 :*				**2,53,809**	**0**	**37,000**	**0**	**2,16,809**	**2,53,809**
							Total Sub Head :				**2,53,809**	**0**	**37,000**	**0**	**2,16,809**	**2,53,809**
							Total Minor Head *109 :*				**2,53,809**	**0**	**37,000**	**0**	**2,16,809**	**2,53,809**
							Total Sub Major Head *1* **:**				**19,97,090**	**0**	**2,62,000**	**0**	**17,35,090**	**19,97,090**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		283	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo		38	*Voucher*	43,193	0	0	0	43,193	43,193
							Total Object Head-- *1 :*				**84,460**	**0**	**0**	**0**	**84,460**	**84,460**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**84,460**	**0**	**0**	**0**	**84,460**	**84,460**
							Total Minor Head *101 :*				**84,460**	**0**	**0**	**0**	**84,460**	**84,460**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		37	*Voucher*	1,41,344	0	26,500	0	1,14,844	1,41,344
							Voted-Sixth-Schedule-Garo		53	*Voucher*	1,06,040	0	27,000	0	79,040	1,06,040
							Total Object Head-- *1 :*				**2,47,384**	**0**	**53,500**	**0**	**1,93,884**	**2,47,384**
							Total Sub Head :				**2,47,384**	**0**	**53,500**	**0**	**1,93,884**	**2,47,384**
							Total Minor Head *102 :*				**2,47,384**	**0**	**53,500**	**0**	**1,93,884**	**2,47,384**
							Total Sub Major Head *2* **:**				**3,31,844**	**0**	**53,500**	**0**	**2,78,344**	**3,31,844**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		196	*Voucher*	11,75,402	0	49,250	0	11,26,152	11,75,402
							Voted-Sixth-Schedule-Garo		277	*Voucher*	1,22,816	0	0	0	1,22,816	1,22,816
							Voted-Sixth-Schedule-Garo		378	*Voucher*	22,849	0	0	0	22,849	22,849
							Voted-Sixth-Schedule-Garo		558	*Voucher*	27,609	0	0	0	27,609	27,609
							Voted-Sixth-Schedule-Garo		957	*Voucher*	12,397	0	0	0	12,397	12,397
							Total Object Head-- *1 :*				**13,61,073**	**0**	**49,250**	**0**	**13,11,823**	**13,61,073**
					06.Medical Treatment.		Voted-Sixth-Schedule-Garo		1440	*Challan*	-37,500	0	0	0	-37,500	-37,500
							Total Object Head-- *6 :*				**-37,500**	**0**	**0**	**0**	**-37,500**	**-37,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**13,23,573**	**0**	**49,250**	**0**	**12,74,323**	**13,23,573**
						Total Minor Head *101 :*				**13,23,573**	**0**	**49,250**	**0**	**12,74,323**	**13,23,573**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1420	*Challan*	-39,130	0	0	0	-39,130	-39,130
						Voted-Sixth-Schedule-Garo		1421	*Challan*	-39,755	0	0	0	-39,755	-39,755
						Voted-Sixth-Schedule-Garo		1423	*Challan*	-46,102	0	0	0	-46,102	-46,102
						Voted-Sixth-Schedule-Garo		1438	*Challan*	-78,573	0	0	0	-78,573	-78,573
						Voted-Sixth-Schedule-Garo		1439	*Challan*	-44,167	0	0	0	-44,167	-44,167
						Voted-Sixth-Schedule-Garo		1441	*Challan*	-15,000	0	0	0	-15,000	-15,000
						Voted-Sixth-Schedule-Garo		1443	*Challan*	-55,305	0	0	0	-55,305	-55,305
						Voted-Sixth-Schedule-Garo		1444	*Challan*	-51,159	0	0	0	-51,159	-51,159
						Voted-Sixth-Schedule-Garo		1445	*Challan*	-56,070	0	0	0	-56,070	-56,070
						Voted-Sixth-Schedule-Garo		1454	*Challan*	-71,121	0	0	0	-71,121	-71,121
						Voted-Sixth-Schedule-Garo		153	*Voucher*	49,82,185	0	3,33,950	4,400	46,43,835	49,82,185
						Voted-Sixth-Schedule-Garo		261	*Voucher*	4,69,980	0	0	0	4,69,980	4,69,980
						Voted-Sixth-		349	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	384	*Voucher*	11,425	0	0	0	11,425	11,425
							Voted-Sixth-Schedule-Garo	50	*Voucher*	7,99,705	0	0	0	7,99,705	7,99,705
							Voted-Sixth-Schedule-Garo	556	*Voucher*	62,234	0	0	0	62,234	62,234
							Voted-Sixth-Schedule-Garo	559	*Voucher*	1,10,436	0	0	0	1,10,436	1,10,436
							Voted-Sixth-Schedule-Garo	841	*Voucher*	1,68,859	0	0	0	1,68,859	1,68,859
							Voted-Sixth-Schedule-Garo	956	*Voucher*	11,270	0	0	0	11,270	11,270
					Total Object Head-- *1 :*					**62,24,712**	**0**	**3,33,950**	**4,400**	**58,86,362**	**62,24,712**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	645	*Voucher*	3,44,755	0	0	0	3,44,755	3,44,755
							Voted-Sixth-Schedule-Garo	646	*Voucher*	1,35,855	0	0	0	1,35,855	1,35,855
					Total Object Head-- *21 :*					**4,80,610**	**0**	**0**	**0**	**4,80,610**	**4,80,610**
					Total Sub Head :					**67,05,322**	**0**	**3,33,950**	**4,400**	**63,66,972**	**67,05,322**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	156	*Voucher*	10,41,080	0	1,27,300	6,600	9,07,180	10,41,080
							Voted-Sixth-Schedule-Garo	281	*Voucher*	29,671	0	0	0	29,671	29,671
							Voted-Sixth-Schedule-Garo	51	*Voucher*	2,98,339	0	0	0	2,98,339	2,98,339
							Voted-Sixth-Schedule-Garo	718	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-	840	*Voucher*	19,465	0	0	0	19,465	19,465

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**14,14,260**	**0**	**1,27,300**	**6,600**	**12,80,360**	**14,14,260**
						Total Sub Head :				**14,14,260**	**0**	**1,27,300**	**6,600**	**12,80,360**	**14,14,260**
						Total Minor Head *103 :*				**81,19,582**	**0**	**4,61,250**	**11,000**	**76,47,332**	**81,19,582**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1424	*Challan*	-43,242	0	0	0	-43,242	-43,242
							Voted-Sixth-Schedule-Garo	154	*Voucher*	45,46,724	7,104	3,86,500	4,400	41,48,720	45,39,620
							Voted-Sixth-Schedule-Garo	278	*Voucher*	1,34,510	0	0	0	1,34,510	1,34,510
							Voted-Sixth-Schedule-Garo	347	*Voucher*	3,840	0	0	0	3,840	3,840
							Voted-Sixth-Schedule-Garo	379	*Voucher*	26,658	0	0	0	26,658	26,658
							Voted-Sixth-Schedule-Garo	46	*Voucher*	7,01,654	0	10,000	0	6,91,654	7,01,654
							Voted-Sixth-Schedule-Garo	536	*Voucher*	3,702	0	0	0	3,702	3,702
							Voted-Sixth-Schedule-Garo	561	*Voucher*	83,641	0	0	0	83,641	83,641
							Voted-Sixth-Schedule-Garo	715	*Voucher*	56,250	0	0	0	56,250	56,250
						Total Object Head-- *1 :*				**55,13,737**	**7,104**	**3,96,500**	**4,400**	**51,05,733**	**55,06,633**
					02. Wages		Voted-Sixth-Schedule-Garo	246	*Voucher*	37,417	0	0	0	37,417	37,417
							Voted-Sixth-	247	*Voucher*	1,22,605	0	0	0	1,22,605	1,22,605

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Garo	651	*Voucher*	1,69,000	0	0	0	1,69,000	1,69,000
							Voted-Sixth-Schedule-Garo	655	*Voucher*	1,49,000	0	0	0	1,49,000	1,49,000
							Voted-Sixth-Schedule-Garo	921	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							Voted-Sixth-Schedule-Garo	922	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
						Total Object Head-- *2 :*				**8,47,022**	**0**	**0**	**0**	**8,47,022**	**8,47,022**
						Total Sub Head :				**63,60,759**	**7,104**	**3,96,500**	**4,400**	**59,52,755**	**63,53,655**
						Total Minor Head *104 :*				**63,60,759**	**7,104**	**3,96,500**	**4,400**	**59,52,755**	**63,53,655**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,31,864	0	6,000	0	1,25,864	1,31,864
							Voted-Sixth-Schedule-Garo	445	*Voucher*	87,165	0	17,500	0	69,665	87,165
							Voted-Sixth-Schedule-Garo	57	*Voucher*	1,70,219	0	0	0	1,70,219	1,70,219
						Total Object Head-- *1 :*				**3,89,248**	**0**	**23,500**	**0**	**3,65,748**	**3,89,248**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	665	*Voucher*	63,280	0	0	0	63,280	63,280
						Total Object Head-- *11 :*				**63,280**	**0**	**0**	**0**	**63,280**	**63,280**
						Total Sub Head :				**4,52,528**	**0**	**23,500**	**0**	**4,29,028**	**4,52,528**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	282	*Voucher*	78,310	0	0	0	78,310	78,310
							Voted-Sixth-Schedule-Garo	36	*Voucher*	4,20,421	0	41,500	2,200	3,76,721	4,20,421

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	2,88,557	0	12,000	0	2,76,557	2,88,557
							Voted-Sixth-Schedule-Garo	716	*Voucher*	53,093	0	0	0	53,093	53,093
						Total Object Head-- *1 :*				**8,40,381**	**0**	**53,500**	**2,200**	**7,84,681**	**8,40,381**
						Total Sub Head :				**8,40,381**	**0**	**53,500**	**2,200**	**7,84,681**	**8,40,381**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	2,08,215	0	20,000	0	1,88,215	2,08,215
							Voted-Sixth-Schedule-Garo	352	*Voucher*	28,372	0	0	0	28,372	28,372
							Voted-Sixth-Schedule-Garo	373	*Voucher*	1,06,760	0	0	0	1,06,760	1,06,760
							Voted-Sixth-Schedule-Garo	382	*Voucher*	20,531	0	0	0	20,531	20,531
						Total Object Head-- *1 :*				**3,63,878**	**0**	**20,000**	**0**	**3,43,878**	**3,63,878**
						Total Sub Head :				**3,63,878**	**0**	**20,000**	**0**	**3,43,878**	**3,63,878**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
						Total Object Head-- *1 :*				**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Sub Head :				**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Minor Head *110 :*				**17,83,324**	**0**	**1,06,000**	**2,200**	**16,75,124**	**17,83,324**
						Total Sub Major Head *3* **:**				**1,75,87,238**	**7,104**	**10,13,000**	**17,600**	**1,65,49,534**	**1,75,80,134**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	*Voucher*	2,55,544	0	36,375	0	2,19,169	2,55,544

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	1,26,790	0	10,000	0	1,16,790	1,26,790
					Total Object Head-- *1 :*					**3,82,334**	**0**	**46,375**	**0**	**3,35,959**	**3,82,334**
					Total Sub Head :					**3,82,334**	**0**	**46,375**	**0**	**3,35,959**	**3,82,334**
					Total Minor Head *105 :*					**3,82,334**	**0**	**46,375**	**0**	**3,35,959**	**3,82,334**
					Total Sub Major Head *5* **:**					**3,82,334**	**0**	**46,375**	**0**	**3,35,959**	**3,82,334**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	1,035	0	0	0	1,035	1,035
							Voted-Sixth-Schedule-Garo	28	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
							Voted-Sixth-Schedule-Garo	383	*Voucher*	31,055	0	0	0	31,055	31,055
							Voted-Sixth-Schedule-Garo	720	*Voucher*	23,809	0	0	0	23,809	23,809
					Total Object Head-- *1 :*					**1,82,843**	**0**	**7,125**	**0**	**1,75,718**	**1,82,843**
					Total Sub Head :					**1,82,843**	**0**	**7,125**	**0**	**1,75,718**	**1,82,843**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Garo	42	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	717	*Voucher*	42,442	0	0	0	42,442	42,442
					Total Object Head-- *1 :*					**2,28,846**	**0**	**15,000**	**0**	**2,13,846**	**2,28,846**
					Total Sub Head :					**2,28,846**	**0**	**15,000**	**0**	**2,13,846**	**2,28,846**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	*Voucher*	32,440	0	0	0	32,440	32,440
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
						Total Object Head-- *1 :*				**1,41,917**	**0**	**13,500**	**0**	**1,28,417**	**1,41,917**
					Total Sub Head :					**1,41,917**	**0**	**13,500**	**0**	**1,28,417**	**1,41,917**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	49	*Voucher*	98,345	0	0	0	98,345	98,345
						Total Object Head-- *1 :*				**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
					Total Sub Head :					**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	10,59,048	0	96,000	6,600	9,56,448	10,59,048
							Voted-Sixth-Schedule-Garo	280	*Voucher*	1,46,059	0	0	0	1,46,059	1,46,059
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,68,061	0	30,000	0	1,38,061	1,68,061
							Voted-Sixth-Schedule-Garo	560	*Voucher*	30,019	0	0	0	30,019	30,019
							Voted-Sixth-Schedule-Garo	719	*Voucher*	1,40,194	0	0	0	1,40,194	1,40,194
							Voted-Sixth-Schedule-Garo	838	*Voucher*	4,939	0	0	0	4,939	4,939
						Total Object Head-- *1 :*				**15,48,320**	**0**	**1,26,000**	**6,600**	**14,15,720**	**15,48,320**
					Total Sub Head :					**15,48,320**	**0**	**1,26,000**	**6,600**	**14,15,720**	**15,48,320**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	*Voucher*	1,35,398	0	25,500	2,200	1,07,698	1,35,398
					Total Object Head-- *1 :*					**1,35,398**	**0**	**25,500**	**2,200**	**1,07,698**	**1,35,398**
					Total Sub Head :					**1,35,398**	**0**	**25,500**	**2,200**	**1,07,698**	**1,35,398**
					Total Minor Head *101 :*					**24,28,454**	**0**	**1,95,125**	**8,800**	**22,24,529**	**24,28,454**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	1,04,534	0	0	0	1,04,534	1,04,534
					Total Object Head-- *1 :*					**1,04,534**	**0**	**0**	**0**	**1,04,534**	**1,04,534**
					02. Wages		Voted-Sixth-Schedule-Garo	923	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
					Total Object Head-- *2 :*					**1,25,000**	**0**	**0**	**0**	**1,25,000**	**1,25,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	723	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**2,59,534**	**0**	**0**	**0**	**2,59,534**	**2,59,534**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	41	*Voucher*	65,919	0	0	0	65,919	65,919
							Voted-Sixth-Schedule-Garo	58	*Voucher*	94,929	0	10,000	0	84,929	94,929
					Total Object Head-- *1 :*					**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	724	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			**Total Sub Head :**				**1,75,848**	**0**	**10,000**	**0**	**1,65,848**	**1,75,848**
						Total Minor Head *102 :*				**4,35,382**	**0**	**10,000**	**0**	**4,25,382**	**4,35,382**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	*Voucher*	85,114	0	0	0	85,114	85,114
						Total Object Head-- *1 :*				**85,114**	**0**	**0**	**0**	**85,114**	**85,114**
						Total Sub Head :				**85,114**	**0**	**0**	**0**	**85,114**	**85,114**
						Total Minor Head *104 :*				**85,114**	**0**	**0**	**0**	**85,114**	**85,114**
						Total Sub Major Head *6* **:**				**29,48,950**	**0**	**2,05,125**	**8,800**	**27,35,025**	**29,48,950**
						Total Major Head *2210* **:**				**2,32,47,456**	**7,104**	**15,80,000**	**26,400**	**2,16,33,952**	**2,32,40,352**
						Total of Month :				**2,32,47,456**	**7,104**	**15,80,000**	**26,400**	**2,16,33,952**	**2,32,40,352**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	8,04,510	0	85,000	0	7,19,510	8,04,510
							Voted-Sixth-Schedule-Garo	599	*Voucher*	9,664	0	0	0	9,664	9,664
							Voted-Sixth-	603	*Voucher*	4,050	0	0	0	4,050	4,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	*Voucher*	4,94,575	1,000	89,000	0	4,04,575	4,93,575
					Total Object Head-- *1 :*					**13,12,799**	**1,000**	**1,74,000**	**0**	**11,37,799**	**13,11,799**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1148	*Voucher*	1,63,075	0	0	0	1,63,075	1,63,075
							Voted-Sixth-Schedule-Garo	1231	*Voucher*	66,600	0	0	0	66,600	66,600
					Total Object Head-- *13 :*					**2,29,675**	**0**	**0**	**0**	**2,29,675**	**2,29,675**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1278	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	1378	*Voucher*	14,075	0	0	0	14,075	14,075
					Total Object Head-- *51 :*					**44,075**	**0**	**0**	**0**	**44,075**	**44,075**
					Total Sub Head :					**15,86,549**	**1,000**	**1,74,000**	**0**	**14,11,549**	**15,85,549**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	4,30,193	0	66,000	0	3,64,193	4,30,193
					Total Object Head-- *1 :*					**4,30,193**	**0**	**66,000**	**0**	**3,64,193**	**4,30,193**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	960	*Voucher*	36,350	0	0	0	36,350	36,350
							Voted-Sixth-Schedule-Garo	961	*Voucher*	3,200	0	0	0	3,200	3,200
					Total Object Head-- *11 :*					**39,550**	**0**	**0**	**0**	**39,550**	**39,550**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1305	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1306	*Voucher*	26,996	0	0	0	26,996	26,996

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1392	*Voucher*	1,332	0	0	0	1,332	1,332
					Total Object Head-- *13 :*					**48,328**	**0**	**0**	**0**	**48,328**	**48,328**
					Total Sub Head :					**5,18,071**	**0**	**66,000**	**0**	**4,52,071**	**5,18,071**
					Total Minor Head *1 :*					**21,04,620**	**1,000**	**2,40,000**	**0**	**18,63,620**	**21,03,620**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	*Voucher*	2,53,809	0	37,000	0	2,16,809	2,53,809
						Total Object Head-- *1 :*				**2,53,809**	**0**	**37,000**	**0**	**2,16,809**	**2,53,809**
					11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1066	*Voucher*	71,380	0	0	0	71,380	71,380
							Voted-Sixth-Schedule-Garo	1067	*Voucher*	28,030	0	0	0	28,030	28,030
						Total Object Head-- *11 :*				**99,410**	**0**	**0**	**0**	**99,410**	**99,410**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1352	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *13 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**3,98,219**	**0**	**37,000**	**0**	**3,61,219**	**3,98,219**
					Total Minor Head *109 :*					**3,98,219**	**0**	**37,000**	**0**	**3,61,219**	**3,98,219**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	1471	*Challan*	-45,462	0	0	0	-45,462	-45,462
						Total Object Head-- *70 :*				**-45,462**	**0**	**0**	**0**	**-45,462**	**-45,462**
					Total Sub Head :					**-45,462**	**0**	**0**	**0**	**-45,462**	**-45,462**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911			**Total Minor Head** *911 :*					**-45,462**	**0**	**0**	**0**	**-45,462**	**-45,462**
					Total Sub Major Head *1* **:**					**24,57,377**	**1,000**	**2,77,000**	**0**	**21,79,377**	**24,56,377**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	404	*Voucher*	4,422	0	0	0	4,422	4,422
							Voted-Sixth-Schedule-Garo	492	*Voucher*	33,898	0	0	0	33,898	33,898
							Voted-Sixth-Schedule-Garo	65	*Voucher*	43,193	0	0	0	43,193	43,193
					Total Object Head-- *1 :*					**81,513**	**0**	**0**	**0**	**81,513**	**81,513**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1029	*Voucher*	20,400	0	0	0	20,400	20,400
					Total Object Head-- *11 :*					**20,400**	**0**	**0**	**0**	**20,400**	**20,400**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1329	*Voucher*	27,534	0	0	0	27,534	27,534
					Total Object Head-- *13 :*					**27,534**	**0**	**0**	**0**	**27,534**	**27,534**
					Total Sub Head :					**1,29,447**	**0**	**0**	**0**	**1,29,447**	**1,29,447**
					Total Minor Head *101 :*					**1,29,447**	**0**	**0**	**0**	**1,29,447**	**1,29,447**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,06,040	0	27,000	0	79,040	1,06,040
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,41,344	1,000	26,500	0	1,13,844	1,40,344
					Total Object Head-- *1 :*					**2,47,384**	**1,000**	**53,500**	**0**	**1,92,884**	**2,46,384**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1096	*Voucher*	30,510	0	0	0	30,510	30,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**30,510**	**0**	**0**	**0**	**30,510**	**30,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1331	*Voucher*	4,020	0	0	0	4,020	4,020
							Voted-Sixth-Schedule-Garo	1477	*Voucher*	16,200	0	0	0	16,200	16,200
						Total Object Head-- *13 :*				**20,220**	**0**	**0**	**0**	**20,220**	**20,220**
						Total Sub Head :				**2,98,114**	**1,000**	**53,500**	**0**	**2,43,614**	**2,97,114**
						Total Minor Head *102 :*				**2,98,114**	**1,000**	**53,500**	**0**	**2,43,614**	**2,97,114**
						Total Sub Major Head *2* **:**				**4,27,561**	**1,000**	**53,500**	**0**	**3,73,061**	**4,26,561**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	*Voucher*	3,28,225	0	0	0	3,28,225	3,28,225
							Voted-Sixth-Schedule-Garo	44	*Voucher*	11,77,173	9,000	54,250	0	11,13,923	11,68,173
							Voted-Sixth-Schedule-Garo	488	*Voucher*	1,09,622	0	0	0	1,09,622	1,09,622
							Voted-Sixth-Schedule-Garo	653	*Voucher*	40,055	0	0	0	40,055	40,055
							Voted-Sixth-Schedule-Garo	662	*Voucher*	1,65,261	0	0	0	1,65,261	1,65,261
							Voted-Sixth-Schedule-Garo	830	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *1 :*				**18,27,836**	**9,000**	**54,250**	**0**	**17,64,586**	**18,18,836**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1056	*Voucher*	5,520	0	0	0	5,520	5,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**5,520**	**0**	**0**	**0**	**5,520**	**5,520**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1317	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Garo	1318	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *13 :*				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
						Total Sub Head :				**18,52,356**	**9,000**	**54,250**	**0**	**17,89,106**	**18,43,356**
						Total Minor Head *101 :*				**18,52,356**	**9,000**	**54,250**	**0**	**17,89,106**	**18,43,356**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	172	*Voucher*	49,83,795	6,000	3,31,700	0	46,46,095	49,77,795
							Voted-Sixth-Schedule-Garo	214	*Voucher*	62,234	0	0	0	62,234	62,234
							Voted-Sixth-Schedule-Garo	241	*Voucher*	9,05,187	0	0	0	9,05,187	9,05,187
							Voted-Sixth-Schedule-Garo	41	*Voucher*	18,643	0	0	0	18,643	18,643
							Voted-Sixth-Schedule-Garo	42	*Voucher*	4,64,831	0	0	0	4,64,831	4,64,831
							Voted-Sixth-Schedule-Garo	502	*Voucher*	6,946	0	0	0	6,946	6,946
							Voted-Sixth-Schedule-Garo	503	*Voucher*	26,576	0	0	0	26,576	26,576
							Voted-Sixth-Schedule-Garo	538	*Voucher*	4,217	0	0	0	4,217	4,217
							Voted-Sixth-Schedule-Garo	541	*Voucher*	40,330	0	0	0	40,330	40,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	542	*Voucher*	34,789	0	0	0	34,789	34,789
							Voted-Sixth-Schedule-Garo	557	*Voucher*	2,416	0	0	0	2,416	2,416
							Voted-Sixth-Schedule-Garo	652	*Voucher*	16,54,094	0	0	0	16,54,094	16,54,094
							Voted-Sixth-Schedule-Garo	654	*Voucher*	59,965	0	0	0	59,965	59,965
							Voted-Sixth-Schedule-Garo	672	*Voucher*	46,500	0	0	0	46,500	46,500
							Voted-Sixth-Schedule-Garo	691	*Voucher*	13,333	0	0	0	13,333	13,333
							Voted-Sixth-Schedule-Garo	738	*Voucher*	14,35,656	0	0	0	14,35,656	14,35,656
							Voted-Sixth-Schedule-Garo	801	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	802	*Voucher*	14,31,000	0	0	0	14,31,000	14,31,000
							Voted-Sixth-Schedule-Garo	833	*Voucher*	64,223	0	0	0	64,223	64,223
							Voted-Sixth-Schedule-Garo	834	*Voucher*	73,620	0	0	0	73,620	73,620
							Voted-Sixth-Schedule-Garo	880	*Voucher*	72,999	0	0	0	72,999	72,999
							Voted-Sixth-Schedule-Garo	925	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *1 :*					**1,14,74,354**	**6,000**	**3,31,700**	**0**	**1,11,36,654**	**1,14,68,354**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1027	*Voucher*	30,390	0	0	0	30,390	30,390

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head-- *11 :***				**30,390**	**0**	**0**	**0**	**30,390**	**30,390**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1283	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-Schedule-Garo	2009	*Voucher*	2,42,500	0	0	0	2,42,500	2,42,500
							Voted-Sixth-Schedule-Garo	2010	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *13 :*				**3,49,500**	**0**	**0**	**0**	**3,49,500**	**3,49,500**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1150	*Voucher*	3,71,067	0	0	0	3,71,067	3,71,067
							Voted-Sixth-Schedule-Garo	765	*Voucher*	2,65,345	0	0	0	2,65,345	2,65,345
						Total Object Head-- *21 :*				**6,36,412**	**0**	**0**	**0**	**6,36,412**	**6,36,412**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1376	*Voucher*	50,320	0	0	0	50,320	50,320
						Total Object Head-- *51 :*				**50,320**	**0**	**0**	**0**	**50,320**	**50,320**
						Total Sub Head :				**1,25,40,976**	**6,000**	**3,31,700**	**0**	**1,22,03,276**	**1,25,34,976**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	121	*Voucher*	79,464	0	0	0	79,464	79,464
							Voted-Sixth-Schedule-Garo	408	*Voucher*	79,797	0	0	0	79,797	79,797
							Voted-Sixth-Schedule-Garo	489	*Voucher*	2,18,525	0	0	0	2,18,525	2,18,525
							Voted-Sixth-Schedule-Garo	74	*Voucher*	10,41,080	1,000	1,32,300	0	9,07,780	10,40,080
							Voted-Sixth-	831	*Voucher*	7,500	0	0	0	7,500	7,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	926	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**14,51,366**	**1,000**	**1,32,300**	**0**	**13,18,066**	**14,50,366**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	1028	*Voucher*	44,320	0	0	0	44,320	44,320
					Total Object Head-- *11 :*					**44,320**	**0**	**0**	**0**	**44,320**	**44,320**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1338	*Voucher*	93,700	0	0	0	93,700	93,700
					Total Object Head-- *13 :*					**93,700**	**0**	**0**	**0**	**93,700**	**93,700**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1149	*Voucher*	2,78,512	0	0	0	2,78,512	2,78,512
					Total Object Head-- *21 :*					**2,78,512**	**0**	**0**	**0**	**2,78,512**	**2,78,512**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1379	*Voucher*	39,660	0	0	0	39,660	39,660
					Total Object Head-- *51 :*					**39,660**	**0**	**0**	**0**	**39,660**	**39,660**
					Total Sub Head :					**19,07,558**	**1,000**	**1,32,300**	**0**	**17,74,258**	**19,06,558**
					Total Minor Head *103 :*					**1,44,48,534**	**7,000**	**4,64,000**	**0**	**1,39,77,534**	**1,44,41,534**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1549	*Challan*	-82,742	0	0	0	-82,742	-82,742
							Voted-Sixth-Schedule-Garo	207	*Voucher*	7,01,654	0	10,000	0	6,91,654	7,01,654
							Voted-Sixth-Schedule-Garo	385	*Voucher*	3,29,793	0	0	0	3,29,793	3,29,793
							Voted-Sixth-Schedule-Garo	410	*Voucher*	2,25,901	0	0	0	2,25,901	2,25,901

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	45,52,201	17,104	3,86,500	0	41,48,597	45,35,097
							Voted-Sixth-Schedule-Garo	487	*Voucher*	1,54,340	0	0	0	1,54,340	1,54,340
							Voted-Sixth-Schedule-Garo	490	*Voucher*	32,362	0	0	0	32,362	32,362
							Voted-Sixth-Schedule-Garo	537	*Voucher*	84,346	0	0	0	84,346	84,346
							Voted-Sixth-Schedule-Garo	543	*Voucher*	23,531	0	0	0	23,531	23,531
							Voted-Sixth-Schedule-Garo	655	*Voucher*	7,488	0	0	0	7,488	7,488
							Voted-Sixth-Schedule-Garo	661	*Voucher*	7,37,826	0	0	0	7,37,826	7,37,826
							Voted-Sixth-Schedule-Garo	663	*Voucher*	1,89,654	0	0	0	1,89,654	1,89,654
							Voted-Sixth-Schedule-Garo	664	*Voucher*	22,696	0	0	0	22,696	22,696
							Voted-Sixth-Schedule-Garo	879	*Voucher*	59,273	0	0	0	59,273	59,273
							Voted-Sixth-Schedule-Garo	881	*Voucher*	31,047	0	0	0	31,047	31,047
							Voted-Sixth-Schedule-Garo	927	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
							Voted-Sixth-Schedule-Garo	974	*Voucher*	42,000	0	0	0	42,000	42,000
					Total Object Head-- *1 :*					**73,01,370**	**17,104**	**3,96,500**	**0**	**68,87,766**	**72,84,266**
					02. Wages		Voted-Sixth-Schedule-Garo	267	*Voucher*	1,10,740	0	0	0	1,10,740	1,10,740

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	**Total Object Head-- *2 :***				**1,10,740**	**0**	**0**	**0**	**1,10,740**	**1,10,740**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1065	*Voucher*	75,840	0	0	0	75,840	75,840
							Voted-Sixth-Schedule-Garo	1141	*Voucher*	4,100	0	0	0	4,100	4,100
						Total Object Head-- *11 :*				**79,940**	**0**	**0**	**0**	**79,940**	**79,940**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1374	*Voucher*	50,086	0	0	0	50,086	50,086
							Voted-Sixth-Schedule-Garo	1626	*Voucher*	84,680	0	0	0	84,680	84,680
							Voted-Sixth-Schedule-Garo	1630	*Voucher*	65,320	0	0	0	65,320	65,320
							Voted-Sixth-Schedule-Garo	1633	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**2,25,086**	**0**	**0**	**0**	**2,25,086**	**2,25,086**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1151	*Voucher*	3,73,698	0	0	0	3,73,698	3,73,698
						Total Object Head-- *21 :*				**3,73,698**	**0**	**0**	**0**	**3,73,698**	**3,73,698**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1351	*Voucher*	19,920	0	0	0	19,920	19,920
						Total Object Head-- *51 :*				**19,920**	**0**	**0**	**0**	**19,920**	**19,920**
						Total Sub Head :				**81,10,754**	**17,104**	**3,96,500**	**0**	**76,97,150**	**80,93,650**
						Total Minor Head *104 :*				**81,10,754**	**17,104**	**3,96,500**	**0**	**76,97,150**	**80,93,650**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	1,70,219	0	0	0	1,70,219	1,70,219

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	73	*Voucher*	2,19,029	0	12,000	0	2,07,029	2,19,029
					Total Object Head-- *1 :*					**3,89,248**	**0**	**12,000**	**0**	**3,77,248**	**3,89,248**
					02. Wages		Voted-Sixth-Schedule-Garo	1327	*Voucher*	4,385	0	0	0	4,385	4,385
					Total Object Head-- *2 :*					**4,385**	**0**	**0**	**0**	**4,385**	**4,385**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1030	*Voucher*	34,090	0	0	0	34,090	34,090
					Total Object Head-- *11 :*					**34,090**	**0**	**0**	**0**	**34,090**	**34,090**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1332	*Voucher*	15,657	0	0	0	15,657	15,657
							Voted-Sixth-Schedule-Garo	1404	*Voucher*	14,784	0	0	0	14,784	14,784
							Voted-Sixth-Schedule-Garo	1407	*Voucher*	6,300	0	0	0	6,300	6,300
							Voted-Sixth-Schedule-Garo	1627	*Voucher*	2,500	0	0	0	2,500	2,500
					Total Object Head-- *13 :*					**39,241**	**0**	**0**	**0**	**39,241**	**39,241**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1377	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**4,76,964**	**0**	**12,000**	**0**	**4,64,964**	**4,76,964**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	2,88,557	0	12,000	0	2,76,557	2,88,557
							Voted-Sixth-Schedule-Garo	407	*Voucher*	1,25,511	0	0	0	1,25,511	1,25,511

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	656	*Voucher*	7,488	0	0	0	7,488	7,488
							Voted-Sixth-Schedule-Garo	68	*Voucher*	4,20,421	0	48,000	2,200	3,70,221	4,20,421
						Total Object Head-- *1 :*				**8,41,977**	**0**	**60,000**	**2,200**	**7,79,777**	**8,41,977**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1031	*Voucher*	19,140	0	0	0	19,140	19,140
						Total Object Head-- *11 :*				**19,140**	**0**	**0**	**0**	**19,140**	**19,140**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1504	*Voucher*	49,612	0	0	0	49,612	49,612
						Total Object Head-- *13 :*				**49,612**	**0**	**0**	**0**	**49,612**	**49,612**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1375	*Voucher*	49,755	0	0	0	49,755	49,755
						Total Object Head-- *51 :*				**49,755**	**0**	**0**	**0**	**49,755**	**49,755**
						Total Sub Head :				**9,60,484**	**0**	**60,000**	**2,200**	**8,98,284**	**9,60,484**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	1,27,291	0	0	0	1,27,291	1,27,291
							Voted-Sixth-Schedule-Garo	71	*Voucher*	2,08,215	1,000	20,000	0	1,87,215	2,07,215
						Total Object Head-- *1 :*				**3,35,506**	**1,000**	**20,000**	**0**	**3,14,506**	**3,34,506**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1033	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *11 :*				**18,720**	**0**	**0**	**0**	**18,720**	**18,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1353	*Voucher*	17,044	0	0	0	17,044	17,044

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	**Total Object Head-- *13 :***				**17,044**	**0**	**0**	**0**	**17,044**	**17,044**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1357	*Voucher*	29,250	0	0	0	29,250	29,250
						Total Object Head-- *51 :*				**29,250**	**0**	**0**	**0**	**29,250**	**29,250**
						Total Sub Head :				**4,00,520**	**1,000**	**20,000**	**0**	**3,79,520**	**3,99,520**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
						Total Object Head-- *1 :*				**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1057	*Voucher*	19,170	0	0	0	19,170	19,170
						Total Object Head-- *11 :*				**19,170**	**0**	**0**	**0**	**19,170**	**19,170**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1386	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**1,60,707**	**0**	**9,000**	**0**	**1,51,707**	**1,60,707**
						Total Minor Head *110 :*				**19,98,675**	**1,000**	**1,01,000**	**2,200**	**18,94,475**	**19,97,675**
						Total Sub Major Head *3 :*				**2,64,10,319**	**34,104**	**10,15,750**	**2,200**	**2,53,58,265**	**2,63,76,215**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	1,26,790	0	10,000	0	1,16,790	1,26,790
							Voted-Sixth-Schedule-Garo	70	*Voucher*	2,55,544	0	37,000	0	2,18,544	2,55,544
							Voted-Sixth-Schedule-Garo	832	*Voucher*	1,500	0	0	0	1,500	1,500

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,83,834**	**0**	**47,000**	**0**	**3,36,834**	**3,83,834**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1813	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**4,33,834**	**0**	**47,000**	**0**	**3,86,834**	**4,33,834**
						Total Minor Head *105 :*				**4,33,834**	**0**	**47,000**	**0**	**3,86,834**	**4,33,834**
						Total Sub Major Head *5* :				**4,33,834**	**0**	**47,000**	**0**	**3,86,834**	**4,33,834**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	30,943	0	0	0	30,943	30,943
							Voted-Sixth-Schedule-Garo	409	*Voucher*	26,360	0	0	0	26,360	26,360
							Voted-Sixth-Schedule-Garo	534	*Voucher*	1,22,426	0	0	0	1,22,426	1,22,426
							Voted-Sixth-Schedule-Garo	536	*Voucher*	41,406	0	0	0	41,406	41,406
							Voted-Sixth-Schedule-Garo	60	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
						Total Object Head-- *1 :*				**3,48,079**	**0**	**7,125**	**0**	**3,40,954**	**3,48,079**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1058	*Voucher*	9,240	0	0	0	9,240	9,240
						Total Object Head-- *11 :*				**9,240**	**0**	**0**	**0**	**9,240**	**9,240**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1389	*Voucher*	20,100	0	0	0	20,100	20,100
						Total Object Head-- *13 :*				**20,100**	**0**	**0**	**0**	**20,100**	**20,100**

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Shillong

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Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox		**Total Sub Head :**					**3,77,419**	**0**	**7,125**	**0**	**3,70,294**	**3,77,419**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	406	*Voucher*	22,920	0	0	0	22,920	22,920
							Voted-Sixth-Schedule-Garo	539	*Voucher*	27,507	0	0	0	27,507	27,507
							Voted-Sixth-Schedule-Garo	61	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
					Total Object Head-- *1 :*					**2,04,741**	**0**	**15,000**	**0**	**1,89,741**	**2,04,741**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1060	*Voucher*	15,460	0	0	0	15,460	15,460
					Total Object Head-- *11 :*					**15,460**	**0**	**0**	**0**	**15,460**	**15,460**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1390	*Voucher*	20,120	0	0	0	20,120	20,120
					Total Object Head-- *13 :*					**20,120**	**0**	**0**	**0**	**20,120**	**20,120**
					Total Sub Head :					**2,40,321**	**0**	**15,000**	**0**	**2,25,321**	**2,40,321**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	405	*Voucher*	17,192	0	0	0	17,192	17,192
							Voted-Sixth-Schedule-Garo	535	*Voucher*	12,606	0	0	0	12,606	12,606
							Voted-Sixth-Schedule-Garo	59	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
					Total Object Head-- *1 :*					**1,39,275**	**0**	**13,500**	**0**	**1,25,775**	**1,39,275**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1063	*Voucher*	20,440	0	0	0	20,440	20,440
					Total Object Head-- *11 :*					**20,440**	**0**	**0**	**0**	**20,440**	**20,440**

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2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1406	*Voucher*	25,350	0	0	0	25,350	25,350
					Total Object Head-- *13 :*					**25,350**	**0**	**0**	**0**	**25,350**	**25,350**
					Total Sub Head :					**1,85,065**	**0**	**13,500**	**0**	**1,71,565**	**1,85,065**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	464	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	481	*Voucher*	98,345	0	0	0	98,345	98,345
					Total Object Head-- *1 :*					**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1059	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *11 :*					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1384	*Voucher*	25,050	0	0	0	25,050	25,050
					Total Object Head-- *13 :*					**25,050**	**0**	**0**	**0**	**25,050**	**25,050**
					Total Sub Head :					**2,24,180**	**0**	**8,000**	**0**	**2,16,180**	**2,24,180**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,68,061	0	30,000	0	1,38,061	1,68,061
							Voted-Sixth-Schedule-Garo	40	*Voucher*	1,76,729	0	0	0	1,76,729	1,76,729
							Voted-Sixth-Schedule-Garo	491	*Voucher*	25,588	0	0	0	25,588	25,588
							Voted-Sixth-Schedule-Garo	540	*Voucher*	58,449	0	0	0	58,449	58,449
							Voted-Sixth-Schedule-Garo	67	*Voucher*	10,59,048	4,000	96,000	0	9,59,048	10,55,048

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,87,875**	**4,000**	**1,26,000**	**0**	**13,57,875**	**14,83,875**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1143	*Voucher*	5,300	0	0	0	5,300	5,300
						Total Object Head-- *11 :*				**5,300**	**0**	**0**	**0**	**5,300**	**5,300**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1388	*Voucher*	22,900	0	0	0	22,900	22,900
						Total Object Head-- *13 :*				**22,900**	**0**	**0**	**0**	**22,900**	**22,900**
						Total Sub Head :				**15,16,075**	**4,000**	**1,26,000**	**0**	**13,86,075**	**15,12,075**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	*Voucher*	1,35,398	1,000	25,500	0	1,08,898	1,34,398
						Total Object Head-- *1 :*				**1,35,398**	**1,000**	**25,500**	**0**	**1,08,898**	**1,34,398**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1061	*Voucher*	22,680	0	0	0	22,680	22,680
							Voted-Sixth-Schedule-Garo	1628	*Voucher*	2,800	0	0	0	2,800	2,800
						Total Object Head-- *11 :*				**25,480**	**0**	**0**	**0**	**25,480**	**25,480**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1328	*Voucher*	23,695	0	0	0	23,695	23,695
							Voted-Sixth-Schedule-Garo	1405	*Voucher*	1,336	0	0	0	1,336	1,336
						Total Object Head-- *13 :*				**25,031**	**0**	**0**	**0**	**25,031**	**25,031**
						Total Sub Head :				**1,85,909**	**1,000**	**25,500**	**0**	**1,59,409**	**1,84,909**
						Total Minor Head *101 :*				**27,28,969**	**5,000**	**1,95,125**	**0**	**25,28,844**	**27,23,969**

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	69	*Voucher*	1,04,534	0	0	0	1,04,534	1,04,534
					Total Object Head-- *1 :*					**1,04,534**	**0**	**0**	**0**	**1,04,534**	**1,04,534**
					02. Wages		Voted-Sixth-Schedule-Garo	1298	*Voucher*	1,00,440	0	0	0	1,00,440	1,00,440
							Voted-Sixth-Schedule-Garo	268	*Voucher*	44,873	0	0	0	44,873	44,873
							Voted-Sixth-Schedule-Garo	756	*Voucher*	85,000	0	0	0	85,000	85,000
							Voted-Sixth-Schedule-Garo	773	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Garo	775	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *2 :*					**3,95,313**	**0**	**0**	**0**	**3,95,313**	**3,95,313**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1062	*Voucher*	38,700	0	0	0	38,700	38,700
							Voted-Sixth-Schedule-Garo	1173	*Voucher*	20,800	0	0	0	20,800	20,800
							Voted-Sixth-Schedule-Garo	962	*Voucher*	30,620	0	0	0	30,620	30,620
					Total Object Head-- *11 :*					**90,120**	**0**	**0**	**0**	**90,120**	**90,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1277	*Voucher*	24,001	0	0	0	24,001	24,001
							Voted-Sixth-Schedule-Garo	1391	*Voucher*	36,000	0	0	0	36,000	36,000
					Total Object Head-- *13 :*					**60,001**	**0**	**0**	**0**	**60,001**	**60,001**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**6,49,968**	**0**	**0**	**0**	**6,49,968**	**6,49,968**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	124	*Voucher*	94,929	0	10,000	0	84,929	94,929
							Voted-Sixth-Schedule-Garo	62	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*				**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	947	*Voucher*	19,380	0	0	0	19,380	19,380
						Total Object Head-- *11 :*				**19,380**	**0**	**0**	**0**	**19,380**	**19,380**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1385	*Voucher*	18,944	0	0	0	18,944	18,944
						Total Object Head-- *13 :*				**18,944**	**0**	**0**	**0**	**18,944**	**18,944**
						Total Sub Head :				**1,99,172**	**0**	**10,000**	**0**	**1,89,172**	**1,99,172**
						Total Minor Head *102 :*				**8,49,140**	**0**	**10,000**	**0**	**8,39,140**	**8,49,140**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	85,114	0	0	0	85,114	85,114
							Voted-Sixth-Schedule-Garo	556	*Voucher*	4,530	0	0	0	4,530	4,530
						Total Object Head-- *1 :*				**89,644**	**0**	**0**	**0**	**89,644**	**89,644**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1139	*Voucher*	5,300	0	0	0	5,300	5,300
							Voted-Sixth-Schedule-Garo	1369	*Voucher*	12,060	0	0	0	12,060	12,060

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1629	*Voucher*	2,500	0	0	0	2,500	2,500
					Total Object Head-- *11 :*					**19,860**	**0**	**0**	**0**	**19,860**	**19,860**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1294	*Voucher*	25,300	0	0	0	25,300	25,300
					Total Object Head-- *13 :*					**25,300**	**0**	**0**	**0**	**25,300**	**25,300**
					Total Sub Head :					**1,34,804**	**0**	**0**	**0**	**1,34,804**	**1,34,804**
					Total Minor Head *104 :*					**1,34,804**	**0**	**0**	**0**	**1,34,804**	**1,34,804**
					Total Sub Major Head *6* **:**					**37,12,913**	**5,000**	**2,05,125**	**0**	**35,02,788**	**37,07,913**
					Total Major Head *2210* **:**					**3,34,42,004**	**41,104**	**15,98,375**	**2,200**	**3,18,00,325**	**3,34,00,900**
					Total of Month :					**3,34,42,004**	**41,104**	**15,98,375**	**2,200**	**3,18,00,325**	**3,34,00,900**
					Total of DDO *1500001* **:**					**30,94,49,510**	**2,92,073**	**1,89,73,325**	**2,53,000**	**28,99,31,112**	**30,91,57,437**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 30,91,57,437

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **1,85,61,385**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo** **17,012**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

			Offices)		Conveyance Allowances		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,29,355
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	54,075
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,44,774
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,16,420
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	93,968
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	5,572
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	27,11,724
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,18,728
2210	01	109	(01) School Health Unit-	0	11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,410
2210	01	109	(01) School Health Unit-	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,71,961
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-45,462
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,93,378
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,760

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**98,800**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**29,42,492**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**44,888**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**64,989**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,91,26,551**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**06.Medical Treatment.**	**Voted-Sixth-Schedule-Garo**	**-37,500**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**40,460**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**69,900**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**9,35,24,030**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**7,45,366**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**7,42,370**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Garo**	**34,77,230**

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,53,890
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,73,30,170
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	71,280
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,37,600
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	8,98,287
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	58,860
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,06,26,139
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	11,99,017
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	06.Medical Treatment.	Voted-Sixth-Schedule-Garo	-48,953
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,15,850
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,24,999

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**9,51,410**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**19,920**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**58,80,667**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**9,55,000**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,28,200**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,39,951**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**10,000**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,02,03,343**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,23,430**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,69,607**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**49,755**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**31,03,463**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**38,620**

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**67,777**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**29,250**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**15,02,698**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**34,090**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**51,000**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**47,07,451**
2210	**05**	**105**	**(02) Education**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**35,20,010**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**14,240**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**79,853**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**29,45,307**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**24,700**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**79,930**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**16,86,410**
			(05) Setting Up Of Survey Education And		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo**	

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Summary of DDO wise expenditure

2210	06	101	Training Centr-Rosy-	0	Conveyance Allowances		29,440
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,979
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,86,371
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	55,600
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	84,926
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,99,78,078
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,210
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	67,807
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,09,532
2210	06	101	(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,991
2210	06	101	(13) Non-Medical Supervisor	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,60,432
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	8,83,994
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,36,862

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Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,29,870**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**11,20,171**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**70,925**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**33,944**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,24,870**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**74,790**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**99,788**
							30,91,57,437

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	159	*Voucher*	1,32,232	0	0	0	1,32,232	1,32,232
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	381	*Voucher*	23,675	0	0	0	23,675	23,675
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	463	*Voucher*	11,049	0	0	0	11,049	11,049
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	80	*Voucher*	6,77,265	2,000	1,41,000	0	5,34,265	6,75,265
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	81	*Voucher*	3,40,200	0	57,000	0	2,83,200	3,40,200
					Total Object Head-- *1 :*					**11,84,421**	**2,000**	**1,98,000**	**0**	**9,84,421**	**11,82,421**
					Total Sub Head :					**11,84,421**	**2,000**	**1,98,000**	**0**	**9,84,421**	**11,82,421**
					Total Minor Head *1 :*					**11,84,421**	**2,000**	**1,98,000**	**0**	**9,84,421**	**11,82,421**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	5,04,916	0	66,500	0	4,38,416	5,04,916
							Voted-Sixth-Schedule-Garo	160	*Voucher*	97,111	0	0	0	97,111	97,111
							Voted-Sixth-Schedule-Garo	380	*Voucher*	22,697	0	0	0	22,697	22,697
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,97,760	0	0	0	1,97,760	1,97,760
					Total Object Head-- *1 :*					**8,22,484**	**0**	**66,500**	**0**	**7,55,984**	**8,22,484**
					02.Wages		Voted-Sixth-	230	*Voucher*	29,264	0	0	0	29,264	29,264

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	**Total Object Head-- *2 :***				**29,264**	**0**	**0**	**0**	**29,264**	**29,264**
						Total Sub Head :				**8,51,748**	**0**	**66,500**	**0**	**7,85,248**	**8,51,748**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	162	*Voucher*	40,032	0	0	0	40,032	40,032
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	243	*Voucher*	78,272	0	6,000	0	72,272	78,272
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	95	*Voucher*	17,37,504	0	70,000	0	16,67,504	17,37,504
						Total Object Head-- *1 :*				**18,55,808**	**0**	**76,000**	**0**	**17,79,808**	**18,55,808**
						Total Sub Head :				**18,55,808**	**0**	**76,000**	**0**	**17,79,808**	**18,55,808**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	2,79,826	0	27,000	0	2,52,826	2,79,826
						Total Object Head-- *1 :*				**2,79,826**	**0**	**27,000**	**0**	**2,52,826**	**2,79,826**
						Total Sub Head :				**2,79,826**	**0**	**27,000**	**0**	**2,52,826**	**2,79,826**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	*Voucher*	1,16,449	0	0	0	1,16,449	1,16,449
							Voted-Sixth-Schedule-Garo	78	*Voucher*	3,00,546	0	35,000	0	2,65,546	3,00,546
						Total Object Head-- *1 :*				**4,16,995**	**0**	**35,000**	**0**	**3,81,995**	**4,16,995**
						Total Sub Head :				**4,16,995**	**0**	**35,000**	**0**	**3,81,995**	**4,16,995**
						Total Minor Head *101 :*				**34,04,377**	**0**	**2,04,500**	**0**	**31,99,877**	**34,04,377**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	41,630	0	3,000	0	38,630	41,630
							Voted-Sixth-Schedule-Garo	161	*Voucher*	28,644	0	0	0	28,644	28,644
						Total Object Head-- *1 :*				**70,274**	**0**	**3,000**	**0**	**67,274**	**70,274**
						Total Sub Head :				**70,274**	**0**	**3,000**	**0**	**67,274**	**70,274**
						Total Minor Head *103 :*				**70,274**	**0**	**3,000**	**0**	**67,274**	**70,274**
						Total Sub Major Head *0* **:**				**46,59,072**	**2,000**	**4,05,500**	**0**	**42,51,572**	**46,57,072**
						Total Major Head *2211* **:**				**46,59,072**	**2,000**	**4,05,500**	**0**	**42,51,572**	**46,57,072**
						Total of Month :				**46,59,072**	**2,000**	**4,05,500**	**0**	**42,51,572**	**46,57,072**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	10	*Voucher*	1,19,419	0	0	0	1,19,419	1,19,419
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	152	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	166	*Voucher*	6,89,874	2,000	1,41,000	0	5,46,874	6,87,874
						Centrally	Voted-Sixth-	351							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	351	*Voucher*	62,120	0	0	0	62,120	62,120
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	464	*Voucher*	1,51,971	0	0	0	1,51,971	1,51,971
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	465	*Voucher*	1,10,670	0	0	0	1,10,670	1,10,670
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	466	*Voucher*	91,653	0	0	0	91,653	91,653
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	467	*Voucher*	3,24,141	0	0	0	3,24,141	3,24,141
					Total Object Head-- *1 :*					**17,11,168**	**2,000**	**1,56,000**	**0**	**15,53,168**	**17,09,168**
					Total Sub Head :					**17,11,168**	**2,000**	**1,56,000**	**0**	**15,53,168**	**17,09,168**
					Total Minor Head *1 :*					**17,11,168**	**2,000**	**1,56,000**	**0**	**15,53,168**	**17,09,168**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	74,309	0	0	0	74,309	74,309
							Voted-Sixth-Schedule-Garo	151	*Voucher*	2,01,615	0	0	0	2,01,615	2,01,615
							Voted-Sixth-Schedule-Garo	336	*Voucher*	5,14,354	0	66,500	0	4,47,854	5,14,354
							Voted-Sixth-Schedule-Garo	869	*Voucher*	10,873	0	0	0	10,873	10,873
					Total Object Head-- *1 :*					**8,01,151**	**0**	**66,500**	**0**	**7,34,651**	**8,01,151**
					02.Wages		Voted-Sixth-	469	*Voucher*	28,320	0	0	0	28,320	28,320

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	**Total Object Head-- *2 :***				**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1004	*Voucher*	95,600	0	0	0	95,600	95,600
							Voted-Sixth-Schedule-Garo	992	*Voucher*	54,400	0	0	0	54,400	54,400
						Total Object Head-- *11 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**9,79,471**	**0**	**66,500**	**0**	**9,12,971**	**9,79,471**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	11	*Voucher*	43,523	0	0	0	43,523	43,523
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	125	*Voucher*	18,50,099	0	76,000	0	17,74,099	18,50,099
						Total Object Head-- *1 :*				**18,93,622**	**0**	**76,000**	**0**	**18,17,622**	**18,93,622**
						Total Sub Head :				**18,93,622**	**0**	**76,000**	**0**	**18,17,622**	**18,93,622**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	2,85,067	0	27,000	0	2,58,067	2,85,067
						Total Object Head-- *1 :*				**2,85,067**	**0**	**27,000**	**0**	**2,58,067**	**2,85,067**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1006	*Voucher*	17,214	0	0	0	17,214	17,214
							Voted-Sixth-Schedule-Garo	997	*Voucher*	24,220	0	0	0	24,220	24,220
						Total Object Head-- *11 :*				**41,434**	**0**	**0**	**0**	**41,434**	**41,434**
						Total Sub Head :				**3,26,501**	**0**	**27,000**	**0**	**2,99,501**	**3,26,501**
			(06) Post Partum	0	01. Salaries, Sumtuary		Voted-Sixth-	335	*Voucher*	3,06,399	0	35,000	0	2,71,399	3,06,399

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	697	*Voucher*	2,62,464	0	46,500	0	2,15,964	2,62,464
							Voted-Sixth-Schedule-Garo	9	*Voucher*	1,18,507	0	0	0	1,18,507	1,18,507
						Total Object Head-- *1 :*				**6,87,370**	**0**	**81,500**	**0**	**6,05,870**	**6,87,370**
						Total Sub Head :				**6,87,370**	**0**	**81,500**	**0**	**6,05,870**	**6,87,370**
						Total Minor Head *101 :*				**38,86,964**	**0**	**2,51,000**	**0**	**36,35,964**	**38,86,964**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	42,395	0	3,000	0	39,395	42,395
							Voted-Sixth-Schedule-Garo	13	*Voucher*	17,557	0	0	0	17,557	17,557
							Voted-Sixth-Schedule-Garo	870	*Voucher*	11,666	0	0	0	11,666	11,666
						Total Object Head-- *1 :*				**71,618**	**0**	**3,000**	**0**	**68,618**	**71,618**
						Total Sub Head :				**71,618**	**0**	**3,000**	**0**	**68,618**	**71,618**
						Total Minor Head *103 :*				**71,618**	**0**	**3,000**	**0**	**68,618**	**71,618**
						Total Sub Major Head *0* **:**				**56,69,750**	**2,000**	**4,10,000**	**0**	**52,57,750**	**56,67,750**
						Total Major Head *2211* **:**				**56,69,750**	**2,000**	**4,10,000**	**0**	**52,57,750**	**56,67,750**
						Total of Month :				**56,69,750**	**2,000**	**4,10,000**	**0**	**52,57,750**	**56,67,750**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : William Nagar Treasury

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	164	*Voucher*	6,94,493	2,000	1,47,000	0	5,45,493	6,92,493
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	188	*Voucher*	3,47,225	0	35,000	0	3,12,225	3,47,225
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	386	*Voucher*	34,724	0	0	0	34,724	34,724
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	425	*Voucher*	1,34,628	0	0	0	1,34,628	1,34,628
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	686	*Voucher*	32,488	0	0	0	32,488	32,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	717	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	722	*Voucher*	12,360	0	0	0	12,360	12,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	853	*Voucher*	9,270	0	0	0	9,270	9,270
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	856	*Voucher*	50,196	0	0	0	50,196	50,196
					Total Object Head-- *1 :*					**13,16,884**	**2,000**	**1,82,000**	**0**	**11,32,884**	**13,14,884**
					Total Sub Head :					**13,16,884**	**2,000**	**1,82,000**	**0**	**11,32,884**	**13,14,884**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001			**Total Minor Head** *1 :*					**13,16,884**	**2,000**	**1,82,000**	**0**	**11,32,884**	**13,14,884**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	385	*Voucher*	8,013	0	0	0	8,013	8,013
							Voted-Sixth-Schedule-Garo	424	*Voucher*	56,795	0	0	0	56,795	56,795
							Voted-Sixth-Schedule-Garo	689	*Voucher*	21,272	0	0	0	21,272	21,272
							Voted-Sixth-Schedule-Garo	692	*Voucher*	1,78,712	0	0	0	1,78,712	1,78,712
							Voted-Sixth-Schedule-Garo	700	*Voucher*	9,984	0	0	0	9,984	9,984
							Voted-Sixth-Schedule-Garo	716	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	849	*Voucher*	32,880	0	0	0	32,880	32,880
							Voted-Sixth-Schedule-Garo	855	*Voucher*	15,420	0	0	0	15,420	15,420
							Voted-Sixth-Schedule-Garo	96	*Voucher*	5,14,354	0	61,500	0	4,52,854	5,14,354
							Voted-Sixth-Schedule-Garo	97	*Voucher*	2,01,615	0	0	0	2,01,615	2,01,615
					Total Object Head-- *1 :*					**10,40,545**	**0**	**61,500**	**0**	**9,79,045**	**10,40,545**
				02.Wages			Voted-Sixth-Schedule-Garo	374	*Voucher*	29,264	0	0	0	29,264	29,264
					Total Object Head-- *2 :*					**29,264**	**0**	**0**	**0**	**29,264**	**29,264**
					Total Sub Head :					**10,69,809**	**0**	**61,500**	**0**	**10,08,309**	**10,69,809**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored	Voted-Sixth-Schedule-Garo	133	*Voucher*	1,01,659	0	0	0	1,01,659	1,01,659

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	134	*Voucher*	1,27,659	0	0	0	1,27,659	1,27,659
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	165	*Voucher*	18,50,099	0	84,000	0	17,66,099	18,50,099
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	456	*Voucher*	70,304	0	0	0	70,304	70,304
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	548	*Voucher*	28,079	0	0	0	28,079	28,079
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	661	*Voucher*	4,272	0	0	0	4,272	4,272
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	662	*Voucher*	84,960	0	0	0	84,960	84,960
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	854	*Voucher*	1,31,640	0	0	0	1,31,640	1,31,640
					Total Object Head-- *1 :*					**23,98,672**	**0**	**84,000**	**0**	**23,14,672**	**23,98,672**
					Total Sub Head :					**23,98,672**	**0**	**84,000**	**0**	**23,14,672**	**23,98,672**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	691	*Voucher*	1,46,802	0	0	0	1,46,802	1,46,802
							Voted-Sixth-Schedule-Garo	718	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	723	*Voucher*	15,552	0	0	0	15,552	15,552
							Voted-Sixth-	852	*Voucher*						

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	852		24,036	0	0	0	24,036	24,036
							Voted-Sixth-Schedule-Garo	95	*Voucher*	3,50,683	0	40,625	0	3,10,058	3,50,683
						Total Object Head-- *1 :*				**5,38,573**	**0**	**40,625**	**0**	**4,97,948**	**5,38,573**
						Total Sub Head :				**5,38,573**	**0**	**40,625**	**0**	**4,97,948**	**5,38,573**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	3,06,399	0	50,000	0	2,56,399	3,06,399
							Voted-Sixth-Schedule-Garo	163	*Voucher*	1,18,507	0	0	0	1,18,507	1,18,507
							Voted-Sixth-Schedule-Garo	379	*Voucher*	2,04,484	0	0	0	2,04,484	2,04,484
							Voted-Sixth-Schedule-Garo	724	*Voucher*	2,896	0	0	0	2,896	2,896
							Voted-Sixth-Schedule-Garo	742	*Voucher*	15,152	0	0	0	15,152	15,152
							Voted-Sixth-Schedule-Garo	813	*Voucher*	5,208	0	0	0	5,208	5,208
							Voted-Sixth-Schedule-Garo	850	*Voucher*	4,476	0	0	0	4,476	4,476
							Voted-Sixth-Schedule-Garo	851	*Voucher*	22,728	0	0	0	22,728	22,728
						Total Object Head-- *1 :*				**6,79,850**	**0**	**50,000**	**0**	**6,29,850**	**6,79,850**
						Total Sub Head :				**6,79,850**	**0**	**50,000**	**0**	**6,29,850**	**6,79,850**
						Total Minor Head *101 :*				**46,86,904**	**0**	**2,36,125**	**0**	**44,50,779**	**46,86,904**
		103	(01) Maternity And Child	0	(01) Salaries, Sumtuary		Voted-Sixth-	426	*Voucher*	29,166	0	0	0	29,166	29,166

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	725	*Voucher*	1,984	0	0	0	1,984	1,984
							Voted-Sixth-Schedule-Garo	848	*Voucher*	3,060	0	0	0	3,060	3,060
							Voted-Sixth-Schedule-Garo	94	*Voucher*	42,395	0	3,000	0	39,395	42,395
						Total Object Head-- *1 :*				**76,605**	**0**	**3,000**	**0**	**73,605**	**76,605**
						Total Sub Head :				**76,605**	**0**	**3,000**	**0**	**73,605**	**76,605**
						Total Minor Head *103 :*				**76,605**	**0**	**3,000**	**0**	**73,605**	**76,605**
						Total Sub Major Head *0* **:**				**60,80,393**	**2,000**	**4,21,125**	**0**	**56,57,268**	**60,78,393**
						Total Major Head *2211* **:**				**60,80,393**	**2,000**	**4,21,125**	**0**	**56,57,268**	**60,78,393**
						Total of Month :				**60,80,393**	**2,000**	**4,21,125**	**0**	**56,57,268**	**60,78,393**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	129	*Voucher*	1,61,320	0	15,000	0	1,46,320	1,61,320
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	150	*Voucher*	6,94,493	2,000	1,47,000	0	5,45,493	6,92,493
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	432	*Voucher*	1,06,814	0	0	0	1,06,814	1,06,814

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	433	*Voucher*	91,998	0	0	0	91,998	91,998
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	523	*Voucher*	1,85,905	0	20,000	0	1,65,905	1,85,905
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	670	*Voucher*	53,407	0	0	0	53,407	53,407
					Total Object Head-- *1 :*					**12,93,937**	**2,000**	**1,82,000**	**0**	**11,09,937**	**12,91,937**
					Total Sub Head :					**12,93,937**	**2,000**	**1,82,000**	**0**	**11,09,937**	**12,91,937**
					Total Minor Head *1 :*					**12,93,937**	**2,000**	**1,82,000**	**0**	**11,09,937**	**12,91,937**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	4,50,602	0	61,500	0	3,89,102	4,50,602
							Voted-Sixth-Schedule-Garo	365	*Voucher*	61,602	0	0	0	61,602	61,602
							Voted-Sixth-Schedule-Garo	367	*Voucher*	27,183	0	0	0	27,183	27,183
							Voted-Sixth-Schedule-Garo	479	*Voucher*	10,873	0	0	0	10,873	10,873
							Voted-Sixth-Schedule-Garo	91	*Voucher*	2,01,615	0	0	0	2,01,615	2,01,615
					Total Object Head-- *1 :*					**7,51,875**	**0**	**61,500**	**0**	**6,90,375**	**7,51,875**
					02.Wages		Voted-Sixth-Schedule-Garo	468	*Voucher*	28,320	0	0	0	28,320	28,320
					Total Object Head-- *2 :*					**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
					11. Travel Expenses,		Voted-Sixth-	899	*Voucher*	14,904	0	0	0	14,904	14,904

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	900	*Voucher*	35,096	0	0	0	35,096	35,096
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	838	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	681	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *51 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**9,80,195**	**0**	**61,500**	**0**	**9,18,695**	**9,80,195**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	147	*Voucher*	18,49,339	0	84,000	0	17,65,339	18,49,339
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	*Voucher*	2,33,514	0	0	0	2,33,514	2,33,514
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	364	*Voucher*	1,27,659	0	0	0	1,27,659	1,27,659
					Total Object Head-- *1 :*					**22,10,512**	**0**	**84,000**	**0**	**21,26,512**	**22,10,512**
					Total Sub Head :					**22,10,512**	**0**	**84,000**	**0**	**21,26,512**	**22,10,512**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	3,50,683	0	40,625	0	3,10,058	3,50,683
					Total Object Head-- *1 :*					**3,50,683**	**0**	**40,625**	**0**	**3,10,058**	**3,50,683**
					(13) Office Expenses		Voted-Sixth-	839	*Voucher*	50,000	0	0	0	50,000	50,000

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Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses	**Total Object Head-- *13 :***				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**4,00,683**	**0**	**40,625**	**0**	**3,60,058**	**4,00,683**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	1,18,507	0	0	0	1,18,507	1,18,507
							Voted-Sixth-Schedule-Garo	146	*Voucher*	3,06,399	0	50,000	0	2,56,399	3,06,399
						Total Object Head-- *1 :*				**4,24,906**	**0**	**50,000**	**0**	**3,74,906**	**4,24,906**
						Total Sub Head :				**4,24,906**	**0**	**50,000**	**0**	**3,74,906**	**4,24,906**
						Total Minor Head *101 :*				**40,16,296**	**0**	**2,36,125**	**0**	**37,80,171**	**40,16,296**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	42,395	0	3,000	0	39,395	42,395
							Voted-Sixth-Schedule-Garo	366	*Voucher*	15,555	0	0	0	15,555	15,555
							Voted-Sixth-Schedule-Garo	621	*Voucher*	11,666	0	0	0	11,666	11,666
						Total Object Head-- *1 :*				**69,616**	**0**	**3,000**	**0**	**66,616**	**69,616**
					50.Other Charges		Voted-Sixth-Schedule-Garo	581	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *50 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	738	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**1,49,616**	**0**	**3,000**	**0**	**1,46,616**	**1,49,616**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103			**Total Minor Head** *103 :*					**1,49,616**	**0**	**3,000**	**0**	**1,46,616**	**1,49,616**
					Total Sub Major Head *0* **:**					**54,59,849**	**2,000**	**4,21,125**	**0**	**50,36,724**	**54,57,849**
					Total Major Head *2211* **:**					**54,59,849**	**2,000**	**4,21,125**	**0**	**50,36,724**	**54,57,849**
					Total of Month :					**54,59,849**	**2,000**	**4,21,125**	**0**	**50,36,724**	**54,57,849**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	*Voucher*	3,57,208	0	35,000	0	3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	11	*Voucher*	85,187	0	0	0	85,187	85,187
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	156	*Voucher*	37,863	0	0	0	37,863	37,863
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	*Voucher*	1,24,173	0	0	0	1,24,173	1,24,173
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	519	*Voucher*	10,095	0	0	0	10,095	10,095
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	87	*Voucher*	7,10,165	2,000	1,47,000	0	5,61,165	7,08,165

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**13,24,691**	**2,000**	**1,82,000**	**0**	**11,40,691**	**13,22,691**
							Total Sub Head :			**13,24,691**	**2,000**	**1,82,000**	**0**	**11,40,691**	**13,22,691**
							Total Minor Head *1 :*			**13,24,691**	**2,000**	**1,82,000**	**0**	**11,40,691**	**13,22,691**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	2,01,615	0	0	0	2,01,615	2,01,615
							Voted-Sixth-Schedule-Garo	157	*Voucher*	28,170	0	0	0	28,170	28,170
							Voted-Sixth-Schedule-Garo	18	*Voucher*	43,641	0	0	0	43,641	43,641
							Voted-Sixth-Schedule-Garo	86	*Voucher*	3,27,535	0	34,000	0	2,93,535	3,27,535
							Voted-Sixth-Schedule-Garo	9	*Voucher*	1,97,367	0	27,500	0	1,69,867	1,97,367
							Voted-Sixth-Schedule-Garo	91	*Voucher*	11,565	0	0	0	11,565	11,565
							Total Object Head-- *1 :*			**8,09,893**	**0**	**61,500**	**0**	**7,48,393**	**8,09,893**
					02.Wages		Voted-Sixth-Schedule-Garo	421	*Voucher*	33,542	0	0	0	33,542	33,542
							Total Object Head-- *2 :*			**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
							Total Sub Head :			**8,43,435**	**0**	**61,500**	**0**	**7,81,935**	**8,43,435**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	12	*Voucher*	11,56,339	0	46,000	0	11,10,339	11,56,339
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	152	*Voucher*	7,44,039	0	32,000	0	7,12,039	7,44,039

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	155	*Voucher*	99,594	0	0	0	99,594	99,594
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	16	*Voucher*	1,27,659	0	0	0	1,27,659	1,27,659
					Total Object Head-- *1 :*					**21,27,631**	**0**	**78,000**	**0**	**20,49,631**	**21,27,631**
					Total Sub Head :					**21,27,631**	**0**	**78,000**	**0**	**20,49,631**	**21,27,631**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	3,42,922	0	46,625	0	2,96,297	3,42,922
					Total Object Head-- *1 :*					**3,42,922**	**0**	**46,625**	**0**	**2,96,297**	**3,42,922**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	749	*Voucher*	8,566	0	0	0	8,566	8,566
					Total Object Head-- *11 :*					**8,566**	**0**	**0**	**0**	**8,566**	**8,566**
					Total Sub Head :					**3,51,488**	**0**	**46,625**	**0**	**3,04,863**	**3,51,488**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	54,017	0	0	0	54,017	54,017
							Voted-Sixth-Schedule-Garo	101	*Voucher*	3,11,167	0	50,000	0	2,61,167	3,11,167
							Voted-Sixth-Schedule-Garo	138	*Voucher*	66,266	0	0	0	66,266	66,266
							Voted-Sixth-Schedule-Garo	89	*Voucher*	17,559	0	0	0	17,559	17,559
					Total Object Head-- *1 :*					**4,49,009**	**0**	**50,000**	**0**	**3,99,009**	**4,49,009**
					Total Sub Head :					**4,49,009**	**0**	**50,000**	**0**	**3,99,009**	**4,49,009**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**37,71,563**	**0**	**2,36,125**	**0**	**35,35,438**	**37,71,563**
		103	(01) Maternity And Child Welfare Schemes 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	150	*Voucher*	43,667	0	3,000	0	40,667	43,667
							Voted-Sixth-Schedule-Garo	17	*Voucher*	31,168	0	0	0	31,168	31,168
							Voted-Sixth-Schedule-Garo	90	*Voucher*	2,295	0	0	0	2,295	2,295
					Total Object Head-- *1 :*					**77,130**	**0**	**3,000**	**0**	**74,130**	**77,130**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	786	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,27,130**	**0**	**3,000**	**0**	**1,24,130**	**1,27,130**
					Total Minor Head *103 :*					**1,27,130**	**0**	**3,000**	**0**	**1,24,130**	**1,27,130**
					Total Sub Major Head *0* **:**					**52,23,384**	**2,000**	**4,21,125**	**0**	**48,00,259**	**52,21,384**
					Total Major Head *2211* **:**					**52,23,384**	**2,000**	**4,21,125**	**0**	**48,00,259**	**52,21,384**
					Total of Month :					**52,23,384**	**2,000**	**4,21,125**	**0**	**48,00,259**	**52,21,384**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau 0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored	Voted-Sixth-Schedule-Garo	1098	*Voucher*	8,34,338	2,000	1,47,000	0	6,85,338	8,32,338

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	308	*Voucher*	8,34,338	2,000	1,47,000	0	6,85,338	8,32,338
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	309	*Voucher*	954	0	0	0	954	954
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	*Voucher*	98,479	0	0	0	98,479	98,479
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	426	*Voucher*	3,57,208	0	35,000	0	3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	692	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	946	*Voucher*	3,57,208	0	35,000	0	3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	968	*Voucher*	84,681	0	0	0	84,681	84,681
					Total Object Head-- *1 :*					**25,68,706**	**4,000**	**3,64,000**	**0**	**22,00,706**	**25,64,706**
					Total Sub Head :					**25,68,706**	**4,000**	**3,64,000**	**0**	**22,00,706**	**25,64,706**
					Total Minor Head *1 :*					**25,68,706**	**4,000**	**3,64,000**	**0**	**22,00,706**	**25,64,706**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1097	*Voucher*	18,956	0	0	0	18,956	18,956
							Voted-Sixth-Schedule-Garo	184	*Voucher*	29,173	0	0	0	29,173	29,173
							Voted-Sixth-	305	*Voucher*	1,38,945	0	20,000	0	1,18,945	1,38,945

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	306	*Voucher*	3,85,957	0	41,500	0	3,44,457	3,85,957
							Voted-Sixth-Schedule-Garo	311	*Voucher*	14,705	0	0	0	14,705	14,705
							Voted-Sixth-Schedule-Garo	403	*Voucher*	2,01,615	0	0	0	2,01,615	2,01,615
							Voted-Sixth-Schedule-Garo	694	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	857	*Voucher*	5,24,902	0	61,500	0	4,63,402	5,24,902
							Voted-Sixth-Schedule-Garo	945	*Voucher*	2,06,681	0	0	0	2,06,681	2,06,681
							Voted-Sixth-Schedule-Garo	967	*Voucher*	43,641	0	0	0	43,641	43,641
					Total Object Head-- *1 :*					**15,66,075**	**0**	**1,23,000**	**0**	**14,43,075**	**15,66,075**
				02.Wages			Voted-Sixth-Schedule-Garo	407	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					Total Sub Head :					**15,99,617**	**0**	**1,23,000**	**0**	**14,76,617**	**15,99,617**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1187	*Voucher*	10,017	0	0	0	10,017	10,017
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	307	*Voucher*	20,10,316	0	84,000	0	19,26,316	20,10,316
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	695	*Voucher*	49,500	0	0	0	49,500	49,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	912	*Voucher*	20,11,747	0	82,000	0	19,29,747	20,11,747
					Total Object Head-- *1 :*					**40,81,580**	**0**	**1,66,000**	**0**	**39,15,580**	**40,81,580**
					Total Sub Head :					**40,81,580**	**0**	**1,66,000**	**0**	**39,15,580**	**40,81,580**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	3,60,643	0	40,625	0	3,20,018	3,60,643
							Voted-Sixth-Schedule-Garo	858	*Voucher*	3,60,643	0	40,625	0	3,20,018	3,60,643
					Total Object Head-- *1 :*					**7,21,286**	**0**	**81,250**	**0**	**6,40,036**	**7,21,286**
					Total Sub Head :					**7,21,286**	**0**	**81,250**	**0**	**6,40,036**	**7,21,286**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1255	*Voucher*	1,70,707	0	35,000	0	1,35,707	1,70,707
							Voted-Sixth-Schedule-Garo	304	*Voucher*	1,20,283	0	0	0	1,20,283	1,20,283
							Voted-Sixth-Schedule-Garo	427	*Voucher*	3,11,167	0	50,000	0	2,61,167	3,11,167
							Voted-Sixth-Schedule-Garo	693	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	856	*Voucher*	1,20,283	0	0	0	1,20,283	1,20,283
							Voted-Sixth-Schedule-Garo	944	*Voucher*	1,40,460	0	15,000	0	1,25,460	1,40,460
					Total Object Head-- *1 :*					**8,64,400**	**0**	**1,00,000**	**0**	**7,64,400**	**8,64,400**
					Total Sub Head :					**8,64,400**	**0**	**1,00,000**	**0**	**7,64,400**	**8,64,400**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**72,66,883**	**0**	**4,70,250**	**0**	**67,96,633**	**72,66,883**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	43,667	0	3,000	0	40,667	43,667
							Voted-Sixth-Schedule-Garo	310	*Voucher*	14,233	0	0	0	14,233	14,233
							Voted-Sixth-Schedule-Garo	314	*Voucher*	17,056	0	0	0	17,056	17,056
							Voted-Sixth-Schedule-Garo	855	*Voucher*	43,667	0	3,000	0	40,667	43,667
							Voted-Sixth-Schedule-Garo	966	*Voucher*	31,168	0	0	0	31,168	31,168
					Total Object Head-- *1 :*					**1,49,791**	**0**	**6,000**	**0**	**1,43,791**	**1,49,791**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	437	*Voucher*	36,526	0	0	0	36,526	36,526
							Voted-Sixth-Schedule-Garo	483	*Voucher*	13,474	0	0	0	13,474	13,474
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,99,791**	**0**	**6,000**	**0**	**1,93,791**	**1,99,791**
					Total Minor Head *103 :*					**1,99,791**	**0**	**6,000**	**0**	**1,93,791**	**1,99,791**
					Total Sub Major Head *0* **:**					**1,00,35,380**	**4,000**	**8,40,250**	**0**	**91,91,130**	**1,00,31,380**
					Total Major Head *2211* **:**					**1,00,35,380**	**4,000**	**8,40,250**	**0**	**91,91,130**	**1,00,31,380**
					Total of Month :					**1,00,35,380**	**4,000**	**8,40,250**	**0**	**91,91,130**	**1,00,31,380**

Month of Account: OCT/2025

Object Head

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	146	*Voucher*	11,418	0	0	0	11,418	11,418
					Total Object Head-- *1 :*					**11,418**	**0**	**0**	**0**	**11,418**	**11,418**
					Total Sub Head :					**11,418**	**0**	**0**	**0**	**11,418**	**11,418**
					Total Minor Head *1 :*					**11,418**	**0**	**0**	**0**	**11,418**	**11,418**
		101	(01) Rural Family Welfare Centres	0	02.Wages		Voted-Sixth-Schedule-Garo	14	*Voucher*	32,460	0	0	0	32,460	32,460
					Total Object Head-- *2 :*					**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
					Total Sub Head :					**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
					Total Minor Head *101 :*					**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
					Total Sub Major Head *0* **:**					**43,878**	**0**	**0**	**0**	**43,878**	**43,878**
					Total Major Head *2211* **:**					**43,878**	**0**	**0**	**0**	**43,878**	**43,878**
					Total of Month :					**43,878**	**0**	**0**	**0**	**43,878**	**43,878**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	178	*Voucher*	29,706	0	0	0	29,706	29,706

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	265	*Voucher*	3,57,208	0	35,000	0	3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	376	*Voucher*	47,689	0	0	0	47,689	47,689
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	42	*Voucher*	7,86,649	2,000	1,47,000	0	6,37,649	7,84,649
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	49	*Voucher*	68,773	0	0	0	68,773	68,773
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	495	*Voucher*	66,642	0	0	0	66,642	66,642
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	710	*Voucher*	34,688	0	0	0	34,688	34,688
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	790	*Voucher*	18,336	0	0	0	18,336	18,336
					Total Object Head-- *1 :*					**14,09,691**	**2,000**	**1,82,000**	**0**	**12,25,691**	**14,07,691**
					Total Sub Head :					**14,09,691**	**2,000**	**1,82,000**	**0**	**12,25,691**	**14,07,691**
					Total Minor Head *1 :*					**14,09,691**	**2,000**	**1,82,000**	**0**	**12,25,691**	**14,07,691**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	14,705	0	0	0	14,705	14,705
							Voted-Sixth-Schedule-Garo	264	*Voucher*	2,06,681	0	0	0	2,06,681	2,06,681
							Voted-Sixth-	48	*Voucher*	29,173	0	0	0	29,173	29,173

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	5,24,902	0	66,500	0	4,58,402	5,24,902
					Total Object Head-- *1 :*					**7,75,461**	**0**	**66,500**	**0**	**7,08,961**	**7,75,461**
					02.Wages		Voted-Sixth-Schedule-Garo	84	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					Total Sub Head :					**8,09,003**	**0**	**66,500**	**0**	**7,42,503**	**8,09,003**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	144	*Voucher*	19,42,874	0	77,000	0	18,65,874	19,42,874
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	375	*Voucher*	3,65,279	0	0	0	3,65,279	3,65,279
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	831	*Voucher*	91,148	0	0	0	91,148	91,148
					Total Object Head-- *1 :*					**23,99,301**	**0**	**77,000**	**0**	**23,22,301**	**23,99,301**
					Total Sub Head :					**23,99,301**	**0**	**77,000**	**0**	**23,22,301**	**23,99,301**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	3,60,643	0	40,625	0	3,20,018	3,60,643
							Voted-Sixth-Schedule-Garo	788	*Voucher*	14,598	0	0	0	14,598	14,598
							Voted-Sixth-Schedule-Garo	793	*Voucher*	16,632	0	0	0	16,632	16,632
					Total Object Head-- *1 :*					**3,91,873**	**0**	**40,625**	**0**	**3,51,248**	**3,91,873**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level			**Total Sub Head :**				**3,91,873**	**0**	**40,625**	**0**	**3,51,248**	**3,91,873**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	3,11,167	0	50,000	0	2,61,167	3,11,167
							Voted-Sixth-Schedule-Garo	43	*Voucher*	1,20,283	0	0	0	1,20,283	1,20,283
							Voted-Sixth-Schedule-Garo	789	*Voucher*	15,864	0	0	0	15,864	15,864
							Voted-Sixth-Schedule-Garo	792	*Voucher*	3,072	0	0	0	3,072	3,072
						Total Object Head-- *1 :*				**4,50,386**	**0**	**50,000**	**0**	**4,00,386**	**4,50,386**
						Total Sub Head :				**4,50,386**	**0**	**50,000**	**0**	**4,00,386**	**4,50,386**
						Total Minor Head *101 :*				**40,50,563**	**0**	**2,34,125**	**0**	**38,16,438**	**40,50,563**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	43,667	0	3,000	0	40,667	43,667
							Voted-Sixth-Schedule-Garo	50	*Voucher*	17,056	0	0	0	17,056	17,056
							Voted-Sixth-Schedule-Garo	791	*Voucher*	2,104	0	0	0	2,104	2,104
						Total Object Head-- *1 :*				**62,827**	**0**	**3,000**	**0**	**59,827**	**62,827**
						Total Sub Head :				**62,827**	**0**	**3,000**	**0**	**59,827**	**62,827**
						Total Minor Head *103 :*				**62,827**	**0**	**3,000**	**0**	**59,827**	**62,827**
						Total Sub Major Head *0* **:**				**55,23,081**	**2,000**	**4,19,125**	**0**	**51,01,956**	**55,21,081**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**55,23,081**	**2,000**	**4,19,125**	**0**	**51,01,956**	**55,21,081**
					Total of Month :					**55,23,081**	**2,000**	**4,19,125**	**0**	**51,01,956**	**55,21,081**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1116	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1226	*Voucher*	8,02,607	2,000	1,29,000	0	6,71,607	8,00,607
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	133	*Voucher*	49,237	0	0	0	49,237	49,237
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1334	*Voucher*	93,146	0	0	0	93,146	93,146
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	144	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	168	*Voucher*	7,18,837	2,000	1,41,000	0	5,75,837	7,16,837
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	172	*Voucher*	29,949	0	0	0	29,949	29,949
						Centrally	Voted-Sixth-	39	*Voucher*	83,770	0	0	0	83,770	83,770

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	496	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	714	*Voucher*	7,891	0	0	0	7,891	7,891
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	882	*Voucher*	10,555	0	0	0	10,555	10,555
					Total Object Head-- *1 :*					**25,20,575**	**4,000**	**3,40,000**	**0**	**21,76,575**	**25,16,575**
					Total Sub Head :					**25,20,575**	**4,000**	**3,40,000**	**0**	**21,76,575**	**25,16,575**
					Total Minor Head *1 :*					**25,20,575**	**4,000**	**3,40,000**	**0**	**21,76,575**	**25,16,575**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1137	*Voucher*	5,33,019	0	46,500	0	4,86,519	5,33,019
							Voted-Sixth-Schedule-Garo	1218	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	1333	*Voucher*	26,624	0	0	0	26,624	26,624
							Voted-Sixth-Schedule-Garo	265	*Voucher*	10,416	0	0	0	10,416	10,416
							Voted-Sixth-Schedule-Garo	266	*Voucher*	2,55,039	0	14,000	0	2,41,039	2,55,039
							Voted-Sixth-Schedule-Garo	267	*Voucher*	2,76,319	0	32,500	0	2,43,819	2,76,319
							Voted-Sixth-Schedule-Garo	268	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	285	*Voucher*	25,560	0	0	0	25,560	25,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	497	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo	715	*Voucher*	99,454	0	0	0	99,454	99,454
							Voted-Sixth-Schedule-Garo	716	*Voucher*	1,912	0	0	0	1,912	1,912
					Total Object Head-- *1 :*					**16,88,248**	**0**	**93,000**	**0**	**15,95,248**	**16,88,248**
					Total Sub Head :					**16,88,248**	**0**	**93,000**	**0**	**15,95,248**	**16,88,248**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1335	*Voucher*	19,65,906	0	77,000	0	18,88,906	19,65,906
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	173	*Voucher*	18,98,397	0	65,000	0	18,33,397	18,98,397
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	914	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *1 :*					**38,85,303**	**0**	**1,42,000**	**0**	**37,43,303**	**38,85,303**
					Total Sub Head :					**38,85,303**	**0**	**1,42,000**	**0**	**37,43,303**	**38,85,303**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1224	*Voucher*	3,74,051	0	40,625	0	3,33,426	3,74,051
							Voted-Sixth-Schedule-Garo	341	*Voucher*	2,78,708	0	35,000	0	2,43,708	2,78,708
							Voted-Sixth-Schedule-Garo	38	*Voucher*	1,53,860	0	17,625	0	1,36,235	1,53,860
							Voted-Sixth-Schedule-Garo	495	*Voucher*	8,81,820	0	0	0	8,81,820	8,81,820

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**16,88,439**	**0**	**93,250**	**0**	**15,95,189**	**16,88,439**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	827	*Voucher*	20,534	0	0	0	20,534	20,534
							Voted-Sixth-Schedule-Garo	828	*Voucher*	21,640	0	0	0	21,640	21,640
							Voted-Sixth-Schedule-Garo	839	*Voucher*	15,784	0	0	0	15,784	15,784
							Voted-Sixth-Schedule-Garo	887	*Voucher*	42,042	0	0	0	42,042	42,042
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**17,88,439**	**0**	**93,250**	**0**	**16,95,189**	**17,88,439**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1115	*Voucher*	1,21,677	0	0	0	1,21,677	1,21,677
							Voted-Sixth-Schedule-Garo	1273	*Voucher*	3,15,133	0	50,000	0	2,65,133	3,15,133
							Voted-Sixth-Schedule-Garo	142	*Voucher*	3,15,133	0	50,000	0	2,65,133	3,15,133
							Voted-Sixth-Schedule-Garo	37	*Voucher*	1,21,677	0	0	0	1,21,677	1,21,677
						Total Object Head-- *1 :*				**8,73,620**	**0**	**1,00,000**	**0**	**7,73,620**	**8,73,620**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	950	*Voucher*	73,420	0	0	0	73,420	73,420
							Voted-Sixth-Schedule-Garo	951	*Voucher*	68,315	0	0	0	68,315	68,315
						Total Object Head-- *13 :*				**1,41,735**	**0**	**0**	**0**	**1,41,735**	**1,41,735**

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level		**Total Sub Head :**					**10,15,355**	**0**	**1,00,000**	**0**	**9,15,355**	**10,15,355**
					Total Minor Head *101 :*					**83,77,345**	**0**	**4,28,250**	**0**	**79,49,095**	**83,77,345**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1225	*Voucher*	44,193	0	3,000	0	41,193	44,193
						Voted-Sixth-Schedule-Garo		1408	*Voucher*	15,233	0	0	0	15,233	15,233
						Voted-Sixth-Schedule-Garo		284	*Voucher*	41,891	0	0	0	41,891	41,891
						Voted-Sixth-Schedule-Garo		33	*Voucher*	44,193	0	3,000	0	41,193	44,193
						Voted-Sixth-Schedule-Garo		755	*Voucher*	1,201	0	0	0	1,201	1,201
					Total Object Head-- *1 :*					**1,46,711**	**0**	**6,000**	**0**	**1,40,711**	**1,46,711**
					02. Wages	Voted-Sixth-Schedule-Garo		1366	*Voucher*	33,542	0	0	0	33,542	33,542
						Voted-Sixth-Schedule-Garo		297	*Voucher*	32,460	0	0	0	32,460	32,460
					Total Object Head-- *2 :*					**66,002**	**0**	**0**	**0**	**66,002**	**66,002**
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		829	*Voucher*	66,200	0	0	0	66,200	66,200
						Voted-Sixth-Schedule-Garo		886	*Voucher*	33,800	0	0	0	33,800	33,800
					Total Object Head-- *11 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					50.Other Charges	Voted-Sixth-Schedule-Garo		883	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Object Head-- *50 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**4,12,713**	**0**	**6,000**	**0**	**4,06,713**	**4,12,713**
					Total Minor Head *103 :*					**4,12,713**	**0**	**6,000**	**0**	**4,06,713**	**4,12,713**
					Total Sub Major Head *0* **:**					**1,13,10,633**	**4,000**	**7,74,250**	**0**	**1,05,32,383**	**1,13,06,633**
					Total Major Head *2211 :*					**1,13,10,633**	**4,000**	**7,74,250**	**0**	**1,05,32,383**	**1,13,06,633**
					Total of Month :					**1,13,10,633**	**4,000**	**7,74,250**	**0**	**1,05,32,383**	**1,13,06,633**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	11,980	0	0	0	11,980	11,980
							Voted-Sixth-Schedule-Garo	67	*Voucher*	64,876	0	0	0	64,876	64,876
					Total Object Head-- *1 :*					**76,856**	**0**	**0**	**0**	**76,856**	**76,856**
					Total Sub Head :					**76,856**	**0**	**0**	**0**	**76,856**	**76,856**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	35,480	0	0	0	35,480	35,480
					Total Object Head-- *1 :*					**35,480**	**0**	**0**	**0**	**35,480**	**35,480**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	157	*Voucher*	58,265	0	0	0	58,265	58,265

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses					**58,265**	**0**	**0**	**0**	**58,265**	**58,265**
					Total Object Head-- *13 :*					**58,265**	**0**	**0**	**0**	**58,265**	**58,265**
					Total Sub Head :					**93,745**	**0**	**0**	**0**	**93,745**	**93,745**
					Total Minor Head *101 :*					**1,70,601**	**0**	**0**	**0**	**1,70,601**	**1,70,601**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	12,377	0	0	0	12,377	12,377
										12,377	**0**	**0**	**0**	**12,377**	**12,377**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	158	*Voucher*	41,380	0	0	0	41,380	41,380
							Voted-Sixth-Schedule-Garo	159	*Voucher*	58,620	0	0	0	58,620	58,620
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**1,12,377**	**0**	**0**	**0**	**1,12,377**	**1,12,377**
					Total Minor Head *103 :*					**1,12,377**	**0**	**0**	**0**	**1,12,377**	**1,12,377**
					Total Sub Major Head *0* **:**					**2,82,978**	**0**	**0**	**0**	**2,82,978**	**2,82,978**
					Total Major Head *2211* **:**					**2,82,978**	**0**	**0**	**0**	**2,82,978**	**2,82,978**
					Total of Month :					**2,82,978**	**0**	**0**	**0**	**2,82,978**	**2,82,978**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211		001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	11							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	11	*Voucher*	76,630	0	0	0	76,630	76,630
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	14	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	6	*Voucher*	8,06,694	2,000	1,29,000	0	6,75,694	8,04,694
					Total Object Head-- *1 :*					**12,45,116**	**2,000**	**1,64,000**	**0**	**10,79,116**	**12,43,116**
					Total Sub Head :					**12,45,116**	**2,000**	**1,64,000**	**0**	**10,79,116**	**12,43,116**
					Total Minor Head *1 :*					**12,45,116**	**2,000**	**1,64,000**	**0**	**10,79,116**	**12,43,116**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo	289	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	4	*Voucher*	5,36,008	0	46,500	0	4,89,508	5,36,008
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
					Total Object Head-- *1 :*					**9,18,594**	**0**	**46,500**	**0**	**8,72,094**	**9,18,594**
					Total Sub Head :					**9,18,594**	**0**	**46,500**	**0**	**8,72,094**	**9,18,594**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7	*Voucher*	19,83,536	0	77,000	0	19,06,536	19,83,536
					Total Object Head-- *1 :*					**19,83,536**	**0**	**77,000**	**0**	**19,06,536**	**19,83,536**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**19,83,536**	**0**	**77,000**	**0**	**19,06,536**	**19,83,536**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,23,126	0	0	0	1,23,126	1,23,126
							Voted-Sixth-Schedule-Garo	8	*Voucher*	3,15,133	0	50,000	0	2,65,133	3,15,133
						Total Object Head-- *1 :*				**4,38,259**	**0**	**50,000**	**0**	**3,88,259**	**4,38,259**
						Total Sub Head :				**4,38,259**	**0**	**50,000**	**0**	**3,88,259**	**4,38,259**
						Total Minor Head *101 :*				**33,40,389**	**0**	**1,73,500**	**0**	**31,66,889**	**33,40,389**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	5	*Voucher*	44,193	0	3,000	0	41,193	44,193
						Total Object Head-- *1 :*				**73,707**	**0**	**3,000**	**0**	**70,707**	**73,707**
					02. Wages		Voted-Sixth-Schedule-Garo	223	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	323	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**1,57,249**	**0**	**3,000**	**0**	**1,54,249**	**1,57,249**
						Total Minor Head *103 :*				**1,57,249**	**0**	**3,000**	**0**	**1,54,249**	**1,57,249**
						Total Sub Major Head *0* **:**				**47,42,754**	**2,000**	**3,40,500**	**0**	**44,00,254**	**47,40,754**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**47,42,754**	**2,000**	**3,40,500**	**0**	**44,00,254**	**47,40,754**
					Total of Month :					**47,42,754**	**2,000**	**3,40,500**	**0**	**44,00,254**	**47,40,754**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	109	*Voucher*	65,130	0	0	0	65,130	65,130
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	110	*Voucher*	13,282	0	0	0	13,282	13,282
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	209	*Voucher*	8,10,167	2,000	1,29,000	0	6,79,167	8,08,167
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	211	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	389	*Voucher*	28,879	0	0	0	28,879	28,879
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	665	*Voucher*	2,78,651	0	0	0	2,78,651	2,78,651
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	877	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,59,401**	**2,000**	**1,64,000**	**0**	**13,93,401**	**15,57,401**
						Total Sub Head :				**15,59,401**	**2,000**	**1,64,000**	**0**	**13,93,401**	**15,57,401**
						Total Minor Head *1 :*				**15,59,401**	**2,000**	**1,64,000**	**0**	**13,93,401**	**15,57,401**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	5,36,008	0	41,500	0	4,94,508	5,36,008
							Voted-Sixth-Schedule-Garo	108	*Voucher*	28,003	0	0	0	28,003	28,003
							Voted-Sixth-Schedule-Garo	131	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	387	*Voucher*	10,317	0	0	0	10,317	10,317
							Voted-Sixth-Schedule-Garo	874	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**7,85,147**	**0**	**41,500**	**0**	**7,43,647**	**7,85,147**
					02.Wages		Voted-Sixth-Schedule-Garo	829	*Voucher*	3,998	0	0	0	3,998	3,998
						Total Object Head-- *2 :*				**3,998**	**0**	**0**	**0**	**3,998**	**3,998**
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	2128	*Voucher*	77,223	0	0	0	77,223	77,223
						Total Object Head-- *51 :*				**77,223**	**0**	**0**	**0**	**77,223**	**77,223**
						Total Sub Head :				**8,66,368**	**0**	**41,500**	**0**	**8,24,868**	**8,66,368**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1297	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally	Voted-Sixth-	1299	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1756	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	212	*Voucher*	19,83,536	0	77,000	0	19,06,536	19,83,536
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	852	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	976	*Voucher*	30,33,000	0	0	0	30,33,000	30,33,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	977	*Voucher*	5,36,425	0	0	0	5,36,425	5,36,425
					Total Object Head-- *1 :*					**58,84,461**	**0**	**77,000**	**0**	**58,07,461**	**58,84,461**
					Total Sub Head :					**58,84,461**	**0**	**77,000**	**0**	**58,07,461**	**58,84,461**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	3,74,051	0	40,625	0	3,33,426	3,74,051
							Voted-Sixth-Schedule-Garo	111	*Voucher*	3,74,051	0	40,625	0	3,33,426	3,74,051
					Total Object Head-- *1 :*					**7,48,102**	**0**	**81,250**	**0**	**6,66,852**	**7,48,102**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1600	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2115	*Voucher*	80,000	0	0	0	80,000	80,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses	**Total Object Head-- *13 :***				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**8,78,102**	**0**	**81,250**	**0**	**7,96,852**	**8,78,102**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	1,23,126	0	0	0	1,23,126	1,23,126
							Voted-Sixth-Schedule-Garo	210	*Voucher*	3,15,133	0	50,000	0	2,65,133	3,15,133
							Voted-Sixth-Schedule-Garo	2118	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							Voted-Sixth-Schedule-Garo	875	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**5,74,759**	**0**	**50,000**	**0**	**5,24,759**	**5,74,759**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1835	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
							Voted-Sixth-Schedule-Garo	2060	*Voucher*	63,730	0	0	0	63,730	63,730
							Voted-Sixth-Schedule-Garo	2061	*Voucher*	75,840	0	0	0	75,840	75,840
							Voted-Sixth-Schedule-Garo	2102	*Voucher*	76,390	0	0	0	76,390	76,390
							Voted-Sixth-Schedule-Garo	2120	*Voucher*	25,500	0	0	0	25,500	25,500
							Voted-Sixth-Schedule-Garo	2122	*Voucher*	88,100	0	0	0	88,100	88,100
							Voted-Sixth-Schedule-Garo	2125	*Voucher*	62,300	0	0	0	62,300	62,300
						Total Object Head-- *13 :*				**5,16,510**	**0**	**0**	**0**	**5,16,510**	**5,16,510**
						Total Sub Head :				**10,91,269**	**0**	**50,000**	**0**	**10,41,269**	**10,91,269**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**87,20,200**	**0**	**2,49,750**	**0**	**84,70,450**	**87,20,200**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	44,193	0	3,000	0	41,193	44,193
							Voted-Sixth-Schedule-Garo	107	*Voucher*	15,811	0	0	0	15,811	15,811
							Voted-Sixth-Schedule-Garo	388	*Voucher*	11,595	0	0	0	11,595	11,595
					Total Object Head-- *1 :*					**71,599**	**0**	**3,000**	**0**	**68,599**	**71,599**
					02. Wages		Voted-Sixth-Schedule-Garo	1285	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	1661	*Voucher*	81,504	0	0	0	81,504	81,504
							Voted-Sixth-Schedule-Garo	1692	*Voucher*	47,296	0	0	0	47,296	47,296
							Voted-Sixth-Schedule-Garo	1737	*Voucher*	70,848	0	0	0	70,848	70,848
							Voted-Sixth-Schedule-Garo	1918	*Voucher*	77,904	0	0	0	77,904	77,904
							Voted-Sixth-Schedule-Garo	1919	*Voucher*	72,448	0	0	0	72,448	72,448
							Voted-Sixth-Schedule-Garo	266	*Voucher*	30,296	0	0	0	30,296	30,296
							Voted-Sixth-Schedule-Garo	732	*Voucher*	40,160	0	0	0	40,160	40,160
					Total Object Head-- *2 :*					**4,65,456**	**0**	**0**	**0**	**4,65,456**	**4,65,456**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1597	*Voucher*	14,904	0	0	0	14,904	14,904
							Voted-Sixth-Schedule-Garo	1599	*Voucher*	27,208	0	0	0	27,208	27,208

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1682	*Voucher*	1,57,888	0	0	0	1,57,888	1,57,888
					Total Object Head-- *11 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1645	*Voucher*	73,900	0	0	0	73,900	73,900
							Voted-Sixth-Schedule-Garo	1654	*Voucher*	87,580	0	0	0	87,580	87,580
							Voted-Sixth-Schedule-Garo	1895	*Voucher*	1,38,520	0	0	0	1,38,520	1,38,520
					Total Object Head-- *13 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	2089	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *50 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**11,37,055**	**0**	**3,000**	**0**	**11,34,055**	**11,37,055**
					Total Minor Head *103 :*					**11,37,055**	**0**	**3,000**	**0**	**11,34,055**	**11,37,055**
					Total Sub Major Head *0* **:**					**1,14,16,656**	**2,000**	**4,16,750**	**0**	**1,09,97,906**	**1,14,14,656**
					Total Major Head *2211* **:**					**1,14,16,656**	**2,000**	**4,16,750**	**0**	**1,09,97,906**	**1,14,14,656**
					Total of Month :					**1,14,16,656**	**2,000**	**4,16,750**	**0**	**1,09,97,906**	**1,14,14,656**
					Total of DDO *1500002* **:**					**7,04,47,808**	**24,000**	**48,69,750**	**0**	**6,55,54,058**	**7,04,23,808**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

DDO wise Total (Original +Reconcilation+IA) : 7,04,23,808

Summary of DDO wise expenditure

2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	1,61,22,008
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,00,36,329
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo		2,52,252
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		1,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo		1,27,223
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	2,87,20,426
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		53,46,771
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2,00,000
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,30,000
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		58,95,034
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,16,510
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		8,82,255
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo		5,65,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Summary of DDO wise expenditure

2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**3,50,000**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**4,50,000**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**2,50,000**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(51) Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**80,000**
							7,04,23,808

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	2,16,434	0	32,000	0	1,84,434	2,16,434
							Voted-Sixth-Schedule-Garo	32	*Voucher*	56,357	0	0	0	56,357	56,357
							Voted-Sixth-Schedule-Garo	362	*Voucher*	2,02,662	0	0	0	2,02,662	2,02,662
							Voted-Sixth-Schedule-Garo	379	*Voucher*	12,132	0	0	0	12,132	12,132
							Voted-Sixth-Schedule-Garo	425	*Voucher*	9,346	0	0	0	9,346	9,346
						Total Object Head-- *1 :*				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**
						Total Sub Head :				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**
						Total Minor Head *1 :*				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**
						Total Sub Major Head *1* **:**				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**
						Total Major Head *2210* **:**				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**
						Total of Month :				**4,96,931**	**0**	**32,000**	**0**	**4,64,931**	**4,96,931**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	*Voucher*	2,20,478	0	32,000	0	1,88,478	2,20,478
							Voted-Sixth-	226	*Voucher*	41,391	0	0	0	41,391	41,391

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	3,220	0	0	0	3,220	3,220
							Voted-Sixth-Schedule-Garo	296	*Voucher*	9,346	0	0	0	9,346	9,346
							Voted-Sixth-Schedule-Garo	297	*Voucher*	67,554	0	0	0	67,554	67,554
							Voted-Sixth-Schedule-Garo	362	*Voucher*	33,618	0	0	0	33,618	33,618
							Voted-Sixth-Schedule-Garo	528	*Voucher*	1,792	0	0	0	1,792	1,792
						Total Object Head-- *1 :*				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**
						Total Sub Head :				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**
						Total Minor Head *1 :*				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**
						Total Sub Major Head *1* **:**				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**
						Total Major Head *2210* **:**				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**
						Total of Month :				**3,77,399**	**0**	**32,000**	**0**	**3,45,399**	**3,77,399**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	2,88,032	0	32,000	0	2,56,032	2,88,032
							Voted-Sixth-	274	*Voucher*	75,144	0	0	0	75,144	75,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	*Voucher*	12,016	0	0	0	12,016	12,016
							Voted-Sixth-Schedule-Garo	454	*Voucher*	22,543	0	0	0	22,543	22,543
							Voted-Sixth-Schedule-Garo	66	*Voucher*	66,727	0	0	0	66,727	66,727
						Total Object Head-- *1 :*				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**
						Total Sub Head :				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**
						Total Minor Head *1 :*				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**
						Total Sub Major Head *1* **:**				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**
						Total Major Head *2210* **:**				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**
						Total of Month :				**4,64,462**	**0**	**32,000**	**0**	**4,32,462**	**4,64,462**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	3,29,423	0	32,000	0	2,97,423	3,29,423
							Voted-Sixth-Schedule-Garo	186	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	31	*Voucher*	1,246	0	0	0	1,246	1,246
							Voted-Sixth-	48	*Voucher*	33,618	0	0	0	33,618	33,618

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	618	*Voucher*	10,15,380	0	0	0	10,15,380	10,15,380
						Total Object Head-- *1 :*				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**
						Total Sub Head :				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**
						Total Minor Head *1 :*				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**
						Total Sub Major Head *1* **:**				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**
						Total Major Head *2210* **:**				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**
						Total of Month :				**14,54,811**	**0**	**32,000**	**0**	**14,22,811**	**14,54,811**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	354	*Voucher*	3,36,690	0	32,000	0	3,04,690	3,36,690
							Voted-Sixth-Schedule-Garo	373	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Garo	427	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**
						Total Sub Head :				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**
						Total Minor Head *1 :*				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01														
						Total Sub Major Head *1* **:**				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**
						Total Major Head *2210* **:**				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**
						Total of Month :				**4,49,187**	**0**	**32,000**	**0**	**4,17,187**	**4,49,187**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1044	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	1060	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Garo	136	*Voucher*	3,36,690	0	32,000	0	3,04,690	3,36,690
							Voted-Sixth-Schedule-Garo	137	*Voucher*	1,205	0	0	0	1,205	1,205
							Voted-Sixth-Schedule-Garo	176	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	222	*Voucher*	33,738	0	0	0	33,738	33,738
							Voted-Sixth-Schedule-Garo	954	*Voucher*	2,95,299	0	27,000	0	2,68,299	2,95,299
						Total Object Head-- *1* **:**				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**
						Total Sub Head :				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**
						Total Minor Head *1* **:**				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01														
						Total Sub Major Head *1* **:**				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**
						Total Major Head *2210* **:**				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**
						Total of Month :				**8,54,573**	**0**	**59,000**	**0**	**7,95,573**	**8,54,573**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,205	0	0	0	1,205	1,205
							Voted-Sixth-Schedule-Garo	103	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	105	*Voucher*	2,95,299	0	27,000	0	2,68,299	2,95,299
							Voted-Sixth-Schedule-Garo	167	*Voucher*	33,738	0	0	0	33,738	33,738
							Voted-Sixth-Schedule-Garo	708	*Voucher*	14,424	0	0	0	14,424	14,424
							Voted-Sixth-Schedule-Garo	709	*Voucher*	3,648	0	0	0	3,648	3,648
						Total Object Head-- *1* **:**				**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**
						Total Sub Head :				**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**
						Total Minor Head *1* **:**				**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**
						Total Sub Major Head *1* **:**				**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**
					Total of Month :					**4,23,458**	**0**	**27,000**	**0**	**3,96,458**	**4,23,458**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1172	*Voucher*	76,056	0	0	0	76,056	76,056
							Voted-Sixth-Schedule-Garo	1173	*Voucher*	1,219	0	0	0	1,219	1,219
							Voted-Sixth-Schedule-Garo	1287	*Voucher*	2,98,903	0	32,000	0	2,66,903	2,98,903
							Voted-Sixth-Schedule-Garo	1288	*Voucher*	34,139	0	0	0	34,139	34,139
							Voted-Sixth-Schedule-Garo	15	*Voucher*	76,056	0	0	0	76,056	76,056
							Voted-Sixth-Schedule-Garo	200	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	225	*Voucher*	1,726	0	0	0	1,726	1,726
							Voted-Sixth-Schedule-Garo	71	*Voucher*	2,98,903	0	32,000	0	2,66,903	2,98,903
							Voted-Sixth-Schedule-Garo	911	*Voucher*	14,000	0	0	0	14,000	14,000
						Total Object Head-- *1 :*				**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing				**Total Sub Head :**			**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**
							Total Minor Head *1 :*			**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**
							Total Sub Major Head *1* **:**			**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**
							Total Major Head *2210* **:**			**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**
							Total of Month :			**8,38,799**	**0**	**64,000**	**0**	**7,74,799**	**8,38,799**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	76,056	0	0	0	76,056	76,056
							Voted-Sixth-Schedule-Garo	21	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	22	*Voucher*	2,98,903	0	32,000	0	2,66,903	2,98,903
							Voted-Sixth-Schedule-Garo	806	*Voucher*	2,289	0	0	0	2,289	2,289
							Voted-Sixth-Schedule-Garo	807	*Voucher*	1,208	0	0	0	1,208	1,208
							Total Object Head-- *1 :*			**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**
							Total Sub Head :			**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**
							Total Minor Head *1 :*								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001								**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**
						Total Sub Major Head *1* **:**				**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**
						Total Major Head *2210* **:**				**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**
						Total of Month :				**4,16,253**	**0**	**32,000**	**0**	**3,84,253**	**4,16,253**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	78,345	0	0	0	78,345	78,345
							Voted-Sixth-Schedule-Garo	249	*Voucher*	35,097	0	0	0	35,097	35,097
							Voted-Sixth-Schedule-Garo	45	*Voucher*	3,00,111	0	32,000	0	2,68,111	3,00,111
						Total Object Head-- *1 :*				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**
						Total Sub Head :				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**
						Total Minor Head *1 :*				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**
						Total Sub Major Head *1* **:**				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**
						Total Major Head *2210* **:**				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**
						Total of Month :				**4,13,553**	**0**	**32,000**	**0**	**3,81,553**	**4,13,553**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :	Health and Family Welfare Department							
Treasury :	William Nagar Treasury							
D.D.O. :	1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar							
	Total of DDO *1500003* **:**	**61,89,426**	**0**	**3,74,000**	**0**	**58,15,426**	**61,89,426**	

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 61,89,426

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**61,89,426**
							61,89,426

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	372	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	487	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Garo	488	*Voucher*	29,663	0	0	0	29,663	29,663
							Voted-Sixth-Schedule-Garo	8	*Voucher*	17,61,885	8,400	1,67,450	0	15,86,035	17,53,485
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,41,288	2,800	25,000	0	2,13,488	2,38,488
						Total Object Head-- *1 :*				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**
						Total Sub Head :				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**
						Total Minor Head *101 :*				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**
						Total Sub Major Head *6* **:**				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**
						Total Major Head *2210* **:**				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**
						Total of Month :				**21,42,074**	**11,200**	**1,93,450**	**0**	**19,37,424**	**21,30,874**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary		Voted-Sixth-	105	*Voucher*	17,94,678	8,400	1,62,450	0	16,23,828	17,86,278

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	2,45,713	2,800	25,000	0	2,17,913	2,42,913
							Voted-Sixth-Schedule-Garo	145	*Voucher*	81,390	0	0	0	81,390	81,390
							Voted-Sixth-Schedule-Garo	431	*Voucher*	10,382	0	0	0	10,382	10,382
							Voted-Sixth-Schedule-Garo	434	*Voucher*	11,628	0	0	0	11,628	11,628
							Voted-Sixth-Schedule-Garo	436	*Voucher*	1,09,881	0	0	0	1,09,881	1,09,881
							Voted-Sixth-Schedule-Garo	648	*Voucher*	25,832	0	0	0	25,832	25,832
							Voted-Sixth-Schedule-Garo	650	*Voucher*	13,275	0	0	0	13,275	13,275
							Voted-Sixth-Schedule-Garo	651	*Voucher*	98,379	0	0	0	98,379	98,379
							Voted-Sixth-Schedule-Garo	842	*Voucher*	1,14,496	0	0	0	1,14,496	1,14,496
							Voted-Sixth-Schedule-Garo	843	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	900	*Voucher*	1,674	0	0	0	1,674	1,674
							Voted-Sixth-Schedule-Garo	902	*Voucher*	1,674	0	0	0	1,674	1,674
							Voted-Sixth-Schedule-Garo	903	*Voucher*	1,04,763	0	0	0	1,04,763	1,04,763
							Voted-Sixth-Schedule-Garo	906	*Voucher*	55,833	0	0	0	55,833	55,833
							Voted-Sixth-Schedule-Garo	907	*Voucher*	59,202	0	0	0	59,202	59,202

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	984	*Voucher*	62,556	0	0	0	62,556	62,556
					Total Object Head-- *1 :*					**28,05,464**	**11,200**	**1,88,450**	**0**	**26,05,814**	**27,94,264**
					02. Wages		Voted-Sixth-Schedule-Garo	265	*Voucher*	50,850	0	0	0	50,850	50,850
							Voted-Sixth-Schedule-Garo	622	*Voucher*	16,950	0	0	0	16,950	16,950
					Total Object Head-- *2 :*					**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
					Total Sub Head :					**28,73,264**	**11,200**	**1,88,450**	**0**	**26,73,614**	**28,62,064**
					Total Minor Head *101 :*					**28,73,264**	**11,200**	**1,88,450**	**0**	**26,73,614**	**28,62,064**
					Total Sub Major Head *6* **:**					**28,73,264**	**11,200**	**1,88,450**	**0**	**26,73,614**	**28,62,064**
					Total Major Head *2210* **:**					**28,73,264**	**11,200**	**1,88,450**	**0**	**26,73,614**	**28,62,064**
					Total of Month :					**28,73,264**	**11,200**	**1,88,450**	**0**	**26,73,614**	**28,62,064**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	2,45,713	2,800	25,000	0	2,17,913	2,42,913
							Voted-Sixth-Schedule-Garo	387	*Voucher*	47,806	0	0	0	47,806	47,806
							Voted-Sixth-	542	*Voucher*	11,434	0	0	0	11,434	11,434

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	1,50,515	0	0	0	1,50,515	1,50,515
							Voted-Sixth-Schedule-Garo	58	*Voucher*	17,94,678	8,400	1,74,450	0	16,11,828	17,86,278
					Total Object Head-- *1 :*					**22,50,146**	**11,200**	**1,99,450**	**0**	**20,39,496**	**22,38,946**
					02. Wages		Voted-Sixth-Schedule-Garo	518	*Voucher*	17,515	0	0	0	17,515	17,515
					Total Object Head-- *2 :*					**17,515**	**0**	**0**	**0**	**17,515**	**17,515**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	862	*Voucher*	73,720	0	0	0	73,720	73,720
					Total Object Head-- *13 :*					**73,720**	**0**	**0**	**0**	**73,720**	**73,720**
					Total Sub Head :					**23,41,381**	**11,200**	**1,99,450**	**0**	**21,30,731**	**23,30,181**
					Total Minor Head *101 :*					**23,41,381**	**11,200**	**1,99,450**	**0**	**21,30,731**	**23,30,181**
					Total Sub Major Head *6* **:**					**23,41,381**	**11,200**	**1,99,450**	**0**	**21,30,731**	**23,30,181**
					Total Major Head *2210* **:**					**23,41,381**	**11,200**	**1,99,450**	**0**	**21,30,731**	**23,30,181**
					Total of Month :					**23,41,381**	**11,200**	**1,99,450**	**0**	**21,30,731**	**23,30,181**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	14,108	0	1,000	0	13,108	14,108

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	19,435	0	0	0	19,435	19,435
							Voted-Sixth-Schedule-Garo	277	*Voucher*	2,45,713	0	25,000	0	2,20,713	2,45,713
							Voted-Sixth-Schedule-Garo	347	*Voucher*	61,308	0	0	0	61,308	61,308
							Voted-Sixth-Schedule-Garo	348	*Voucher*	61,912	0	0	0	61,912	61,912
							Voted-Sixth-Schedule-Garo	349	*Voucher*	62,139	0	0	0	62,139	62,139
							Voted-Sixth-Schedule-Garo	352	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	5	*Voucher*	17,94,678	0	1,74,450	0	16,20,228	17,94,678
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,95,206	0	0	0	1,95,206	1,95,206
							Voted-Sixth-Schedule-Garo	622	*Voucher*	11,628	0	0	0	11,628	11,628
					Total Object Head-- *1 :*					**24,80,235**	**0**	**2,01,450**	**0**	**22,78,785**	**24,80,235**
					02. Wages		Voted-Sixth-Schedule-Garo	546	*Voucher*	16,950	0	0	0	16,950	16,950
					Total Object Head-- *2 :*					**16,950**	**0**	**0**	**0**	**16,950**	**16,950**
					Total Sub Head :					**24,97,185**	**0**	**2,01,450**	**0**	**22,95,735**	**24,97,185**
					Total Minor Head *101 :*					**24,97,185**	**0**	**2,01,450**	**0**	**22,95,735**	**24,97,185**
					Total Sub Major Head *6* **:**					**24,97,185**	**0**	**2,01,450**	**0**	**22,95,735**	**24,97,185**
					Total Major Head *2210* **:**					**24,97,185**	**0**	**2,01,450**	**0**	**22,95,735**	**24,97,185**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**24,97,185**	**0**	**2,01,450**	**0**	**22,95,735**	**24,97,185**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	2,52,570	0	25,000	0	2,27,570	2,52,570
							Voted-Sixth-Schedule-Garo	385	*Voucher*	30,688	0	0	0	30,688	30,688
							Voted-Sixth-Schedule-Garo	386	*Voucher*	86,620	0	0	0	86,620	86,620
							Voted-Sixth-Schedule-Garo	387	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	456	*Voucher*	29,663	0	0	0	29,663	29,663
							Voted-Sixth-Schedule-Garo	88	*Voucher*	18,47,739	0	1,74,450	0	16,73,289	18,47,739
					Total Object Head-- *1 :*					**22,61,388**	**0**	**2,00,450**	**0**	**20,60,938**	**22,61,388**
					02. Wages		Voted-Sixth-Schedule-Garo	528	*Voucher*	17,515	0	0	0	17,515	17,515
					Total Object Head-- *2 :*					**17,515**	**0**	**0**	**0**	**17,515**	**17,515**
					Total Sub Head :					**22,78,903**	**0**	**2,00,450**	**0**	**20,78,453**	**22,78,903**
					Total Minor Head *101 :*					**22,78,903**	**0**	**2,00,450**	**0**	**20,78,453**	**22,78,903**
					Total Sub Major Head *6* **:**					**22,78,903**	**0**	**2,00,450**	**0**	**20,78,453**	**22,78,903**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**22,78,903**	**0**	**2,00,450**	**0**	**20,78,453**	**22,78,903**
					Total of Month :					**22,78,903**	**0**	**2,00,450**	**0**	**20,78,453**	**22,78,903**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	18,143	0	0	0	18,143	18,143
							Voted-Sixth-Schedule-Garo	110	*Voucher*	33,023	0	0	0	33,023	33,023
							Voted-Sixth-Schedule-Garo	123	*Voucher*	18,47,739	0	1,74,450	0	16,73,289	18,47,739
							Voted-Sixth-Schedule-Garo	167	*Voucher*	1,09,449	0	0	0	1,09,449	1,09,449
							Voted-Sixth-Schedule-Garo	195	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Garo	196	*Voucher*	19,435	0	0	0	19,435	19,435
							Voted-Sixth-Schedule-Garo	218	*Voucher*	2,52,570	0	25,000	0	2,27,570	2,52,570
							Voted-Sixth-Schedule-Garo	378	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	913	*Voucher*	2,52,570	0	35,000	0	2,17,570	2,52,570
							Voted-Sixth-Schedule-Garo	948	*Voucher*	53,526	0	0	0	53,526	53,526
							Voted-Sixth-	949	*Voucher*	18,47,739	0	2,08,150	0	16,39,589	18,47,739

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	959	*Voucher*	95,130	0	0	0	95,130	95,130
							Voted-Sixth-Schedule-Garo	961	*Voucher*	12,275	0	0	0	12,275	12,275
							Voted-Sixth-Schedule-Garo	963	*Voucher*	73,001	0	0	0	73,001	73,001
						Total Object Head-- *1 :*				**46,60,418**	**0**	**4,43,600**	**0**	**42,16,818**	**46,60,418**
					02. Wages		Voted-Sixth-Schedule-Garo	515	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
						Total Sub Head :				**46,78,491**	**0**	**4,43,600**	**0**	**42,34,891**	**46,78,491**
						Total Minor Head *101 :*				**46,78,491**	**0**	**4,43,600**	**0**	**42,34,891**	**46,78,491**
						Total Sub Major Head *6* **:**				**46,78,491**	**0**	**4,43,600**	**0**	**42,34,891**	**46,78,491**
						Total Major Head *2210* **:**				**46,78,491**	**0**	**4,43,600**	**0**	**42,34,891**	**46,78,491**
						Total of Month :				**46,78,491**	**0**	**4,43,600**	**0**	**42,34,891**	**46,78,491**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	40,916	0	0	0	40,916	40,916
							Voted-Sixth-	121	*Voucher*	60,625	0	0	0	60,625	60,625

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	148	*Voucher*	30,654	0	0	0	30,654	30,654
						Total Object Head-- *1 :*				**1,46,303**	**0**	**1,000**	**0**	**1,45,303**	**1,46,303**
					02. Wages		Voted-Sixth-Schedule-Garo	11	*Voucher*	17,490	0	0	0	17,490	17,490
						Total Object Head-- *2 :*				**17,490**	**0**	**0**	**0**	**17,490**	**17,490**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	286	*Voucher*	43,845	0	0	0	43,845	43,845
							Voted-Sixth-Schedule-Garo	357	*Voucher*	26,125	0	0	0	26,125	26,125
						Total Object Head-- *13 :*				**69,970**	**0**	**0**	**0**	**69,970**	**69,970**
						Total Sub Head :				**2,33,763**	**0**	**1,000**	**0**	**2,32,763**	**2,33,763**
						Total Minor Head *101 :*				**2,33,763**	**0**	**1,000**	**0**	**2,32,763**	**2,33,763**
						Total Sub Major Head *6* **:**				**2,33,763**	**0**	**1,000**	**0**	**2,32,763**	**2,33,763**
						Total Major Head *2210* **:**				**2,33,763**	**0**	**1,000**	**0**	**2,32,763**	**2,33,763**
						Total of Month :				**2,33,763**	**0**	**1,000**	**0**	**2,32,763**	**2,33,763**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	1,48,317	0	0	0	1,48,317	1,48,317
							Voted-Sixth-Schedule-Garo	106	*Voucher*	2,52,570	0	35,000	0	2,17,570	2,52,570
							Voted-Sixth-Schedule-Garo	107	*Voucher*	18,10,709	0	2,08,150	0	16,02,559	18,10,709
							Voted-Sixth-Schedule-Garo	492	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	493	*Voucher*	18,748	0	0	0	18,748	18,748
							Voted-Sixth-Schedule-Garo	494	*Voucher*	33,023	0	0	0	33,023	33,023
						Total Object Head-- *1 :*				**22,77,475**	**0**	**2,44,150**	**0**	**20,33,325**	**22,77,475**
					02. Wages		Voted-Sixth-Schedule-Garo	419	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
						Total Sub Head :				**22,95,548**	**0**	**2,44,150**	**0**	**20,51,398**	**22,95,548**
						Total Minor Head *101 :*				**22,95,548**	**0**	**2,44,150**	**0**	**20,51,398**	**22,95,548**
						Total Sub Major Head *6* **:**				**22,95,548**	**0**	**2,44,150**	**0**	**20,51,398**	**22,95,548**
						Total Major Head *2210* **:**				**22,95,548**	**0**	**2,44,150**	**0**	**20,51,398**	**22,95,548**
						Total of Month :				**22,95,548**	**0**	**2,44,150**	**0**	**20,51,398**	**22,95,548**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1240	*Voucher*	37,470	0	0	0	37,470	37,470
							Voted-Sixth-Schedule-Garo	1285	*Voucher*	94,199	0	0	0	94,199	94,199
							Voted-Sixth-Schedule-Garo	1293	*Voucher*	2,55,606	0	35,000	0	2,20,606	2,55,606
							Voted-Sixth-Schedule-Garo	1294	*Voucher*	18,32,797	0	1,98,400	0	16,34,397	18,32,797
							Voted-Sixth-Schedule-Garo	1615	*Voucher*	41,406	0	0	0	41,406	41,406
							Voted-Sixth-Schedule-Garo	1617	*Voucher*	9,316	0	0	0	9,316	9,316
							Voted-Sixth-Schedule-Garo	1618	*Voucher*	20,704	0	0	0	20,704	20,704
							Voted-Sixth-Schedule-Garo	358	*Voucher*	3,13,531	0	0	0	3,13,531	3,13,531
							Voted-Sixth-Schedule-Garo	360	*Voucher*	12,144	0	0	0	12,144	12,144
							Voted-Sixth-Schedule-Garo	361	*Voucher*	12,422	0	0	0	12,422	12,422
							Voted-Sixth-Schedule-Garo	362	*Voucher*	44,497	0	0	0	44,497	44,497
							Voted-Sixth-Schedule-Garo	798	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	799	*Voucher*	74,940	0	0	0	74,940	74,940
							Voted-Sixth-Schedule-Garo	80	*Voucher*	18,32,797	0	2,04,400	0	16,28,397	18,32,797
							Voted-Sixth-Schedule-Garo	801	*Voucher*	64,180	0	0	0	64,180	64,180

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	*Voucher*	2,55,606	0	35,000	0	2,20,606	2,55,606
							Voted-Sixth-Schedule-Garo	821	*Voucher*	88,352	0	0	0	88,352	88,352
							Voted-Sixth-Schedule-Garo	823	*Voucher*	20,323	0	0	0	20,323	20,323
							Voted-Sixth-Schedule-Garo	824	*Voucher*	62,040	0	0	0	62,040	62,040
							Voted-Sixth-Schedule-Garo	855	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *1 :*				**51,14,438**	**0**	**4,73,800**	**0**	**46,40,638**	**51,14,438**
					02. Wages		Voted-Sixth-Schedule-Garo	1389	*Voucher*	18,073	0	0	0	18,073	18,073
							Voted-Sixth-Schedule-Garo	465	*Voucher*	17,490	0	0	0	17,490	17,490
						Total Object Head-- *2 :*				**35,563**	**0**	**0**	**0**	**35,563**	**35,563**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	983	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1550	*Voucher*	28,200	0	0	0	28,200	28,200
							Voted-Sixth-Schedule-Garo	954	*Voucher*	71,790	0	0	0	71,790	71,790
						Total Object Head-- *13 :*				**99,990**	**0**	**0**	**0**	**99,990**	**99,990**
						Total Sub Head :				**52,59,991**	**0**	**4,73,800**	**0**	**47,86,191**	**52,59,991**
						Total Minor Head *101 :*				**52,59,991**	**0**	**4,73,800**	**0**	**47,86,191**	**52,59,991**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06														
						Total Sub Major Head *6* **:**				**52,59,991**	**0**	**4,73,800**	**0**	**47,86,191**	**52,59,991**
						Total Major Head *2210* **:**				**52,59,991**	**0**	**4,73,800**	**0**	**47,86,191**	**52,59,991**
						Total of Month :				**52,59,991**	**0**	**4,73,800**	**0**	**47,86,191**	**52,59,991**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	*Voucher*	1,59,308	0	0	0	1,59,308	1,59,308
							Voted-Sixth-Schedule-Garo	204	*Voucher*	62,040	0	0	0	62,040	62,040
							Voted-Sixth-Schedule-Garo	298	*Voucher*	14,108	0	1,000	0	13,108	14,108
						Total Object Head-- *1* **:**				**2,35,456**	**0**	**1,000**	**0**	**2,34,456**	**2,35,456**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	54	*Voucher*	19,958	0	0	0	19,958	19,958
						Total Object Head-- *51* **:**				**19,958**	**0**	**0**	**0**	**19,958**	**19,958**
						Total Sub Head :				**2,55,414**	**0**	**1,000**	**0**	**2,54,414**	**2,55,414**
						Total Minor Head *101* **:**				**2,55,414**	**0**	**1,000**	**0**	**2,54,414**	**2,55,414**
						Total Sub Major Head *6* **:**				**2,55,414**	**0**	**1,000**	**0**	**2,54,414**	**2,55,414**
						Total Major Head *2210* **:**				**2,55,414**	**0**	**1,000**	**0**	**2,54,414**	**2,55,414**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**2,55,414**	**0**	**1,000**	**0**	**2,54,414**	**2,55,414**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	*Voucher*	2,55,606	0	35,000	0	2,20,606	2,55,606
							Voted-Sixth-Schedule-Garo	24	*Voucher*	18,32,797	0	2,08,400	0	16,24,397	18,32,797
							Voted-Sixth-Schedule-Garo	447	*Voucher*	48,917	0	0	0	48,917	48,917
							Voted-Sixth-Schedule-Garo	448	*Voucher*	62,109	0	0	0	62,109	62,109
							Voted-Sixth-Schedule-Garo	449	*Voucher*	53,522	0	0	0	53,522	53,522
							Voted-Sixth-Schedule-Garo	557	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	579	*Voucher*	64,750	0	0	0	64,750	64,750
							Voted-Sixth-Schedule-Garo	739	*Voucher*	48,652	0	0	0	48,652	48,652
							Voted-Sixth-Schedule-Garo	913	*Voucher*	65,216	0	0	0	65,216	65,216
					Total Object Head-- *1 :*					**24,45,677**	**0**	**2,44,400**	**0**	**22,01,277**	**24,45,677**
					02. Wages		Voted-Sixth-Schedule-Garo	609	*Voucher*	18,073	0	0	0	18,073	18,073

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages	**Total Object Head-- *2 :***				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
						Total Sub Head :				**24,63,750**	**0**	**2,44,400**	**0**	**22,19,350**	**24,63,750**
						Total Minor Head *101 :*				**24,63,750**	**0**	**2,44,400**	**0**	**22,19,350**	**24,63,750**
						Total Sub Major Head *6* :				**24,63,750**	**0**	**2,44,400**	**0**	**22,19,350**	**24,63,750**
						Total Major Head *2210* :				**24,63,750**	**0**	**2,44,400**	**0**	**22,19,350**	**24,63,750**
						Total of Month :				**24,63,750**	**0**	**2,44,400**	**0**	**22,19,350**	**24,63,750**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	53,865	0	0	0	53,865	53,865
							Voted-Sixth-Schedule-Garo	46	*Voucher*	2,55,606	0	35,000	0	2,20,606	2,55,606
							Voted-Sixth-Schedule-Garo	465	*Voucher*	18,32,797	0	2,15,400	0	16,17,397	18,32,797
							Voted-Sixth-Schedule-Garo	519	*Voucher*	49,271	0	0	0	49,271	49,271
							Voted-Sixth-Schedule-Garo	553	*Voucher*	11,462	0	0	0	11,462	11,462
							Voted-Sixth-Schedule-Garo	554	*Voucher*	18,337	0	0	0	18,337	18,337
							Voted-Sixth-Schedule-Garo	555	*Voucher*	64,180	0	0	0	64,180	64,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	882	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	883	*Voucher*	74,940	0	0	0	74,940	74,940
						Total Object Head-- *1 :*				**23,74,566**	**0**	**2,51,400**	**0**	**21,23,166**	**23,74,566**
					02. Wages		Voted-Sixth-Schedule-Garo	2111	*Voucher*	6,492	0	0	0	6,492	6,492
							Voted-Sixth-Schedule-Garo	569	*Voucher*	16,324	0	0	0	16,324	16,324
						Total Object Head-- *2 :*				**22,816**	**0**	**0**	**0**	**22,816**	**22,816**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1383	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1483	*Voucher*	44,540	0	0	0	44,540	44,540
							Voted-Sixth-Schedule-Garo	1554	*Voucher*	21,329	0	0	0	21,329	21,329
							Voted-Sixth-Schedule-Garo	1555	*Voucher*	7,900	0	0	0	7,900	7,900
							Voted-Sixth-Schedule-Garo	1631	*Voucher*	36,350	0	0	0	36,350	36,350
						Total Object Head-- *13 :*				**1,10,119**	**0**	**0**	**0**	**1,10,119**	**1,10,119**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1548	*Voucher*	18,420	0	0	0	18,420	18,420
							Voted-Sixth-Schedule-Garo	1632	*Voucher*	96,500	0	0	0	96,500	96,500
						Total Object Head-- *51 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	51.Motor Vehicles					1,14,920	0	0	0	1,14,920	1,14,920
					Total Sub Head :					**26,37,421**	**0**	**2,51,400**	**0**	**23,86,021**	**26,37,421**
					Total Minor Head *101 :*					**26,37,421**	**0**	**2,51,400**	**0**	**23,86,021**	**26,37,421**
					Total Sub Major Head *6* **:**					**26,37,421**	**0**	**2,51,400**	**0**	**23,86,021**	**26,37,421**
					Total Major Head *2210* **:**					**26,37,421**	**0**	**2,51,400**	**0**	**23,86,021**	**26,37,421**
					Total of Month :					**26,37,421**	**0**	**2,51,400**	**0**	**23,86,021**	**26,37,421**
					Total of DDO *1500004* **:**					**2,99,57,185**	**33,600**	**26,42,600**	**0**	**2,72,80,985**	**2,99,23,585**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,99,23,585

Summary of DDO wise expenditure

2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,91,60,040**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,49,868**
2210	**06**	**101**	**(01) Malaria**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**25,000**
2210	**06**	**101**	**(01) Malaria**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**3,53,799**
			(01) Malaria		**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	William Nagar Treasury
D.D.O. :	1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Summary of DDO wise expenditure

2210	**06**	**101**	**0**	**1,34,878**
				2,99,23,585

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	324	*Voucher*	10,894	0	0	0	10,894	10,894
					Total Object Head-- *2 :*					**10,894**	**0**	**0**	**0**	**10,894**	**10,894**
					Total Sub Head :					**10,894**	**0**	**0**	**0**	**10,894**	**10,894**
					Total Minor Head *110 :*					**10,894**	**0**	**0**	**0**	**10,894**	**10,894**
					Total Sub Major Head *1* **:**					**10,894**	**0**	**0**	**0**	**10,894**	**10,894**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	13,170	0	0	0	13,170	13,170
							Voted-Sixth-Schedule-Garo	20	*Voucher*	11,87,681	0	1,98,000	0	9,89,681	11,87,681
							Voted-Sixth-Schedule-Garo	468	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *1 :*					**12,18,851**	**0**	**1,98,000**	**0**	**10,20,851**	**12,18,851**
					02. Wages		Voted-Sixth-Schedule-Garo	366	*Voucher*	19,274	0	0	0	19,274	19,274
							Voted-Sixth-Schedule-Garo	443	*Voucher*	1,53,825	0	0	0	1,53,825	1,53,825
					Total Object Head-- *2 :*					**1,73,099**	**0**	**0**	**0**	**1,73,099**	**1,73,099**
					Total Sub Head :					**13,91,950**	**0**	**1,98,000**	**0**	**11,93,950**	**13,91,950**
					Total Minor Head *105 :*					**13,91,950**	**0**	**1,98,000**	**0**	**11,93,950**	**13,91,950**
					Total Sub Major Head *5* **:**					**13,91,950**	**0**	**1,98,000**	**0**	**11,93,950**	**13,91,950**
					Total Major Head *2210* **:**					**14,02,844**	**0**	**1,98,000**	**0**	**12,04,844**	**14,02,844**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**14,02,844**	**0**	**1,98,000**	**0**	**12,04,844**	**14,02,844**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	694	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
					Total Object Head-- *6 :*					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
					Total Sub Head :					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
					Total Minor Head *1 :*					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
		110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	241	*Challan*	-47,866	0	0	0	-47,866	-47,866
							Voted-Sixth-Schedule-Garo	698	*Voucher*	1,36,505	0	10,000	0	1,26,505	1,36,505
							Voted-Sixth-Schedule-Garo	795	*Voucher*	6,08,939	0	12,000	0	5,96,939	6,08,939
							Voted-Sixth-Schedule-Garo	835	*Voucher*	13,814	0	0	0	13,814	13,814
							Voted-Sixth-Schedule-Garo	841	*Voucher*	1,83,888	0	0	0	1,83,888	1,83,888
							Voted-Sixth-Schedule-Garo	844	*Voucher*	71,232	0	0	0	71,232	71,232
							Voted-Sixth-Schedule-Garo	858	*Voucher*	49,27,300	29,400	3,35,255	0	45,62,645	48,97,900
							Voted-Sixth-	859	*Voucher*	12,54,007	0	61,000	0	11,93,007	12,54,007

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	860	*Voucher*	4,57,776	0	0	0	4,57,776	4,57,776
							Voted-Sixth-Schedule-Garo	861	*Voucher*	31,204	0	0	0	31,204	31,204
							Voted-Sixth-Schedule-Garo	879	*Voucher*	50,07,713	29,400	3,40,255	22,000	46,16,058	49,78,313
							Voted-Sixth-Schedule-Garo	880	*Voucher*	56,092	0	0	0	56,092	56,092
							Voted-Sixth-Schedule-Garo	881	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-Schedule-Garo	882	*Voucher*	17,66,441	0	73,000	0	16,93,441	17,66,441
							Voted-Sixth-Schedule-Garo	911	*Voucher*	3,364	0	0	0	3,364	3,364
							Voted-Sixth-Schedule-Garo	912	*Voucher*	82,627	0	0	0	82,627	82,627
							Voted-Sixth-Schedule-Garo	935	*Voucher*	11,629	0	0	0	11,629	11,629
						Total Object Head-- *1 :*				**1,46,61,170**	**58,800**	**8,31,510**	**22,000**	**1,37,48,860**	**1,46,02,370**
					02. Wages		Voted-Sixth-Schedule-Garo	173	*Voucher*	13,650	0	0	0	13,650	13,650
						Total Object Head-- *2 :*				**13,650**	**0**	**0**	**0**	**13,650**	**13,650**
						Total Sub Head :				**1,46,74,820**	**58,800**	**8,31,510**	**22,000**	**1,37,62,510**	**1,46,16,020**
						Total Minor Head *110 :*				**1,46,74,820**	**58,800**	**8,31,510**	**22,000**	**1,37,62,510**	**1,46,16,020**
						Total Sub Major Head *1* **:**				**1,49,37,320**	**58,800**	**8,31,510**	**22,000**	**1,40,25,010**	**1,48,78,520**
	05	105	(03) Training	1	(01) Salaries, Sumtuary		Voted-Sixth-	244	*Voucher*	12,08,489	0	1,98,000	0	10,10,489	12,08,489

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	430	*Voucher*	1,87,756	0	0	0	1,87,756	1,87,756
							Voted-Sixth-Schedule-Garo	821	*Voucher*	62,154	0	0	0	62,154	62,154
							Voted-Sixth-Schedule-Garo	871	*Voucher*	3,871	0	0	0	3,871	3,871
						Total Object Head-- *1 :*				**14,62,270**	**0**	**1,98,000**	**0**	**12,64,270**	**14,62,270**
					02. Wages		Voted-Sixth-Schedule-Garo	174	*Voucher*	9,450	0	0	0	9,450	9,450
							Voted-Sixth-Schedule-Garo	463	*Voucher*	1,62,750	0	0	0	1,62,750	1,62,750
							Voted-Sixth-Schedule-Garo	865	*Voucher*	66,670	0	0	0	66,670	66,670
							Voted-Sixth-Schedule-Garo	867	*Voucher*	36,160	0	0	0	36,160	36,160
						Total Object Head-- *2 :*				**2,75,030**	**0**	**0**	**0**	**2,75,030**	**2,75,030**
						Total Sub Head :				**17,37,300**	**0**	**1,98,000**	**0**	**15,39,300**	**17,37,300**
						Total Minor Head *105 :*				**17,37,300**	**0**	**1,98,000**	**0**	**15,39,300**	**17,37,300**
						Total Sub Major Head *5* **:**				**17,37,300**	**0**	**1,98,000**	**0**	**15,39,300**	**17,37,300**
						Total Major Head *2210* **:**				**1,66,74,620**	**58,800**	**10,29,510**	**22,000**	**1,55,64,310**	**1,66,15,820**
						Total of Month :				**1,66,74,620**	**58,800**	**10,29,510**	**22,000**	**1,55,64,310**	**1,66,15,820**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	170	*Voucher*	56,092	0	0	0	56,092	56,092
							Voted-Sixth-Schedule-Garo	31	*Voucher*	26,737	0	0	0	26,737	26,737
							Voted-Sixth-Schedule-Garo	32	*Voucher*	1,926	0	0	0	1,926	1,926
							Voted-Sixth-Schedule-Garo	353	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Garo	586	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-Schedule-Garo	608	*Voucher*	954	0	0	0	954	954
							Voted-Sixth-Schedule-Garo	67	*Voucher*	50,49,454	29,400	3,40,255	26,400	46,53,399	50,20,054
							Voted-Sixth-Schedule-Garo	69	*Voucher*	58,427	0	0	0	58,427	58,427
							Voted-Sixth-Schedule-Garo	76	*Voucher*	18,62,946	0	73,000	0	17,89,946	18,62,946
					Total Object Head-- *1 :*					**71,63,721**	**29,400**	**4,13,255**	**26,400**	**66,94,666**	**71,34,321**
					02. Wages		Voted-Sixth-Schedule-Garo	290	*Voucher*	13,650	0	0	0	13,650	13,650
					Total Object Head-- *2 :*					**13,650**	**0**	**0**	**0**	**13,650**	**13,650**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	719	*Voucher*	8,310	0	0	0	8,310	8,310
							Voted-Sixth-Schedule-Garo	732	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	733	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-	735	*Voucher*	1,600	0	0	0	1,600	1,600

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	738	*Voucher*	14,179	0	0	0	14,179	14,179
							Voted-Sixth-Schedule-Garo	739	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	748	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	754	*Voucher*	72,000	0	0	0	72,000	72,000
							Voted-Sixth-Schedule-Garo	799	*Voucher*	17,400	0	0	0	17,400	17,400
							Voted-Sixth-Schedule-Garo	823	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	828	*Voucher*	27,300	0	0	0	27,300	27,300
							Voted-Sixth-Schedule-Garo	833	*Voucher*	27,337	0	0	0	27,337	27,337
							Voted-Sixth-Schedule-Garo	913	*Voucher*	5,790	0	0	0	5,790	5,790
							Voted-Sixth-Schedule-Garo	914	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*				**2,26,416**	**0**	**0**	**0**	**2,26,416**	**2,26,416**
						Total Sub Head :				**74,03,787**	**29,400**	**4,13,255**	**26,400**	**69,34,732**	**73,74,387**
						Total Minor Head *110 :*				**74,03,787**	**29,400**	**4,13,255**	**26,400**	**69,34,732**	**73,74,387**
						Total Sub Major Head *1* **:**				**74,03,787**	**29,400**	**4,13,255**	**26,400**	**69,34,732**	**73,74,387**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	*Voucher*	69,133	0	0	0	69,133	69,133
							Voted-Sixth-	352	*Voucher*	12,016	0	0	0	12,016	12,016

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	13,412	0	0	0	13,412	13,412
							Voted-Sixth-Schedule-Garo	70	*Voucher*	11,16,389	0	1,91,000	0	9,25,389	11,16,389
						Total Object Head-- *1 :*				**12,10,950**	**0**	**1,91,000**	**0**	**10,19,950**	**12,10,950**
					02. Wages		Voted-Sixth-Schedule-Garo	283	*Voucher*	24,150	0	0	0	24,150	24,150
							Voted-Sixth-Schedule-Garo	284	*Voucher*	30,510	0	0	0	30,510	30,510
							Voted-Sixth-Schedule-Garo	285	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Garo	289	*Voucher*	1,28,100	0	0	0	1,28,100	1,28,100
							Voted-Sixth-Schedule-Garo	291	*Voucher*	565	0	0	0	565	565
							Voted-Sixth-Schedule-Garo	292	*Voucher*	14,690	0	0	0	14,690	14,690
						Total Object Head-- *2 :*				**2,14,290**	**0**	**0**	**0**	**2,14,290**	**2,14,290**
						Total Sub Head :				**14,25,240**	**0**	**1,91,000**	**0**	**12,34,240**	**14,25,240**
						Total Minor Head *105 :*				**14,25,240**	**0**	**1,91,000**	**0**	**12,34,240**	**14,25,240**
						Total Sub Major Head *5* **:**				**14,25,240**	**0**	**1,91,000**	**0**	**12,34,240**	**14,25,240**
						Total Major Head *2210* **:**				**88,29,027**	**29,400**	**6,04,255**	**26,400**	**81,68,972**	**87,99,627**
						Total of Month :				**88,29,027**	**29,400**	**6,04,255**	**26,400**	**81,68,972**	**87,99,627**

Month of Account: JUL/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	883	*Voucher*	3,62,388	0	0	0	3,62,388	3,62,388
					Total Object Head-- *6 :*					**3,62,388**	**0**	**0**	**0**	**3,62,388**	**3,62,388**
					Total Sub Head :					**3,62,388**	**0**	**0**	**0**	**3,62,388**	**3,62,388**
					Total Minor Head *1 :*					**3,62,388**	**0**	**0**	**0**	**3,62,388**	**3,62,388**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	896	*Voucher*	84,880	0	0	0	84,880	84,880
							Voted-Sixth-Schedule-Garo	897	*Voucher*	75,600	0	0	0	75,600	75,600
					Total Object Head-- *11 :*					**1,60,480**	**0**	**0**	**0**	**1,60,480**	**1,60,480**
					Total Sub Head :					**1,60,480**	**0**	**0**	**0**	**1,60,480**	**1,60,480**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	18	*Voucher*	1,38,704	0	0	0	1,38,704	1,38,704
							Voted-Sixth-Schedule-Garo	55	*Voucher*	50,63,805	0	3,44,255	26,400	46,93,150	50,63,805
							Voted-Sixth-Schedule-Garo	553	*Voucher*	52,072	0	0	0	52,072	52,072
							Voted-Sixth-Schedule-Garo	56	*Voucher*	14,177	0	0	0	14,177	14,177
							Voted-Sixth-Schedule-Garo	58	*Voucher*	58,294	0	0	0	58,294	58,294
							Voted-Sixth-Schedule-Garo	59	*Voucher*	18,63,032	0	73,000	0	17,90,032	18,63,032
							Voted-Sixth-Schedule-Garo	648	*Voucher*	2,45,000	0	0	0	2,45,000	2,45,000
							Voted-Sixth-	654	*Voucher*	29,187	0	0	0	29,187	29,187

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	**Total Object Head-- *1 :***				**74,64,271**	**0**	**4,17,255**	**26,400**	**70,20,616**	**74,64,271**
					02. Wages		Voted-Sixth-Schedule-Garo	521	*Voucher*	13,650	0	0	0	13,650	13,650
						Total Object Head-- *2 :*				**13,650**	**0**	**0**	**0**	**13,650**	**13,650**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	374	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	375	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	376	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	377	*Voucher*	9,670	0	0	0	9,670	9,670
						Total Object Head-- *13 :*				**20,170**	**0**	**0**	**0**	**20,170**	**20,170**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	536	*Voucher*	1,65,564	0	0	0	1,65,564	1,65,564
							Voted-Sixth-Schedule-Garo	537	*Voucher*	2,33,040	0	0	0	2,33,040	2,33,040
						Total Object Head-- *21 :*				**3,98,604**	**0**	**0**	**0**	**3,98,604**	**3,98,604**
						Total Sub Head :				**78,96,695**	**0**	**4,17,255**	**26,400**	**74,53,040**	**78,96,695**
						Total Minor Head *110 :*				**80,57,175**	**0**	**4,17,255**	**26,400**	**76,13,520**	**80,57,175**
						Total Sub Major Head *1* :				**84,19,563**	**0**	**4,17,255**	**26,400**	**79,75,908**	**84,19,563**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	*Voucher*	11,16,659	0	1,83,000	0	9,33,659	11,16,659
							Voted-Sixth-Schedule-Garo	350	*Voucher*	1,03,938	0	0	0	1,03,938	1,03,938

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	490	*Voucher*	85,942	0	9,000	0	76,942	85,942
					Total Object Head-- *1 :*					**13,06,539**	**0**	**1,92,000**	**0**	**11,14,539**	**13,06,539**
					02. Wages		Voted-Sixth-Schedule-Garo	400	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							Voted-Sixth-Schedule-Garo	401	*Voucher*	2,260	0	0	0	2,260	2,260
							Voted-Sixth-Schedule-Garo	402	*Voucher*	33,900	0	0	0	33,900	33,900
							Voted-Sixth-Schedule-Garo	403	*Voucher*	5,250	0	0	0	5,250	5,250
							Voted-Sixth-Schedule-Garo	404	*Voucher*	9,450	0	0	0	9,450	9,450
							Voted-Sixth-Schedule-Garo	405	*Voucher*	16,950	0	0	0	16,950	16,950
					Total Object Head-- *2 :*					**2,25,310**	**0**	**0**	**0**	**2,25,310**	**2,25,310**
					Total Sub Head :					**15,31,849**	**0**	**1,92,000**	**0**	**13,39,849**	**15,31,849**
					Total Minor Head *105 :*					**15,31,849**	**0**	**1,92,000**	**0**	**13,39,849**	**15,31,849**
					Total Sub Major Head *5* **:**					**15,31,849**	**0**	**1,92,000**	**0**	**13,39,849**	**15,31,849**
					Total Major Head *2210* **:**					**99,51,412**	**0**	**6,09,255**	**26,400**	**93,15,757**	**99,51,412**
					Total of Month :					**99,51,412**	**0**	**6,09,255**	**26,400**	**93,15,757**	**99,51,412**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	564	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	632	*Voucher*	3,72,505	0	0	0	3,72,505	3,72,505
						Total Object Head-- *6 :*				**7,47,505**	**0**	**0**	**0**	**7,47,505**	**7,47,505**
						Total Sub Head :				**7,47,505**	**0**	**0**	**0**	**7,47,505**	**7,47,505**
						Total Minor Head *1 :*				**7,47,505**	**0**	**0**	**0**	**7,47,505**	**7,47,505**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	313	*Voucher*	71,200	0	0	0	71,200	71,200
						Total Object Head-- *11 :*				**71,200**	**0**	**0**	**0**	**71,200**	**71,200**
						Total Sub Head :				**71,200**	**0**	**0**	**0**	**71,200**	**71,200**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	178	*Voucher*	56,888	0	0	0	56,888	56,888
							Voted-Sixth-Schedule-Garo	210	*Voucher*	41,790	0	0	0	41,790	41,790
							Voted-Sixth-Schedule-Garo	211	*Voucher*	81,461	0	0	0	81,461	81,461
							Voted-Sixth-Schedule-Garo	276	*Voucher*	52,44,905	0	3,59,255	26,400	48,59,250	52,44,905
							Voted-Sixth-Schedule-Garo	38	*Voucher*	19,20,609	0	85,000	0	18,35,609	19,20,609
							Voted-Sixth-Schedule-Garo	518	*Voucher*	5,364	0	0	0	5,364	5,364
							Voted-Sixth-Schedule-Garo	610	*Voucher*	9,344	0	0	0	9,344	9,344
							Voted-Sixth-	823	*Voucher*	11,635	0	0	0	11,635	11,635

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	**Total Object Head-- *1 :***				**73,71,996**	**0**	**4,44,255**	**26,400**	**69,01,341**	**73,71,996**
					02. Wages		Voted-Sixth-Schedule-Garo	297	*Voucher*	13,650	0	0	0	13,650	13,650
						Total Object Head-- *2 :*				**13,650**	**0**	**0**	**0**	**13,650**	**13,650**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	350	*Voucher*	3,400	0	0	0	3,400	3,400
						Total Object Head-- *13 :*				**3,400**	**0**	**0**	**0**	**3,400**	**3,400**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	831	*Voucher*	19,92,685	0	0	0	19,92,685	19,92,685
						Total Object Head-- *21 :*				**19,92,685**	**0**	**0**	**0**	**19,92,685**	**19,92,685**
						Total Sub Head :				**93,81,731**	**0**	**4,44,255**	**26,400**	**89,11,076**	**93,81,731**
						Total Minor Head *110 :*				**94,52,931**	**0**	**4,44,255**	**26,400**	**89,82,276**	**94,52,931**
						Total Sub Major Head *1* :				**1,02,00,436**	**0**	**4,44,255**	**26,400**	**97,29,781**	**1,02,00,436**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	*Voucher*	8,071	0	0	0	8,071	8,071
							Voted-Sixth-Schedule-Garo	179	*Voucher*	50,440	0	0	0	50,440	50,440
							Voted-Sixth-Schedule-Garo	212	*Voucher*	12,73,041	0	1,92,000	0	10,81,041	12,73,041
						Total Object Head-- *1 :*				**13,31,552**	**0**	**1,92,000**	**0**	**11,39,552**	**13,31,552**
					02. Wages		Voted-Sixth-Schedule-Garo	298	*Voucher*	24,150	0	0	0	24,150	24,150
							Voted-Sixth-Schedule-Garo	299	*Voucher*	30,510	0	0	0	30,510	30,510
							Voted-Sixth-	300							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	300	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Garo	301	*Voucher*	15,255	0	0	0	15,255	15,255
							Voted-Sixth-Schedule-Garo	460	*Voucher*	68,250	0	0	0	68,250	68,250
						Total Object Head-- *2 :*				**1,54,440**	**0**	**0**	**0**	**1,54,440**	**1,54,440**
						Total Sub Head :				**14,85,992**	**0**	**1,92,000**	**0**	**12,93,992**	**14,85,992**
						Total Minor Head *105 :*				**14,85,992**	**0**	**1,92,000**	**0**	**12,93,992**	**14,85,992**
						Total Sub Major Head *5* **:**				**14,85,992**	**0**	**1,92,000**	**0**	**12,93,992**	**14,85,992**
						Total Major Head *2210* **:**				**1,16,86,428**	**0**	**6,36,255**	**26,400**	**1,10,23,773**	**1,16,86,428**
						Total of Month :				**1,16,86,428**	**0**	**6,36,255**	**26,400**	**1,10,23,773**	**1,16,86,428**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1215	*Voucher*	12,075	0	0	0	12,075	12,075
							Voted-Sixth-Schedule-Garo	1217	*Voucher*	78,486	0	7,000	0	71,486	78,486
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,38,253	0	0	0	1,38,253	1,38,253
							Voted-Sixth-	132	*Voucher*	50,32,545	0	3,60,255	24,200	46,48,090	50,32,545

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	135	*Voucher*	14,691	0	0	0	14,691	14,691
							Voted-Sixth-Schedule-Garo	169	*Voucher*	19,25,973	0	85,000	0	18,40,973	19,25,973
							Voted-Sixth-Schedule-Garo	667	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	838	*Voucher*	1,37,804	0	0	0	1,37,804	1,37,804
						Total Object Head-- *1 :*				**73,46,827**	**0**	**4,52,255**	**24,200**	**68,70,372**	**73,46,827**
					02. Wages		Voted-Sixth-Schedule-Garo	1164	*Voucher*	14,066	0	0	0	14,066	14,066
							Voted-Sixth-Schedule-Garo	446	*Voucher*	14,066	0	0	0	14,066	14,066
							Voted-Sixth-Schedule-Garo	448	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *2 :*				**33,132**	**0**	**0**	**0**	**33,132**	**33,132**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	1213	*Voucher*	7,33,590	0	0	0	7,33,590	7,33,590
						Total Object Head-- *21 :*				**7,33,590**	**0**	**0**	**0**	**7,33,590**	**7,33,590**
						Total Sub Head :				**81,13,549**	**0**	**4,52,255**	**24,200**	**76,37,094**	**81,13,549**
						Total Minor Head *110 :*				**81,13,549**	**0**	**4,52,255**	**24,200**	**76,37,094**	**81,13,549**
						Total Sub Major Head *1* **:**				**81,13,549**	**0**	**4,52,255**	**24,200**	**76,37,094**	**81,13,549**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1043	*Voucher*	6,255	0	0	0	6,255	6,255
							Voted-Sixth-Schedule-Garo	152	*Voucher*	12,73,041	0	2,02,000	0	10,71,041	12,73,041

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	477	*Voucher*	62,547	0	0	0	62,547	62,547
							Voted-Sixth-Schedule-Garo	839	*Voucher*	12,73,041	0	1,84,000	0	10,89,041	12,73,041
						Total Object Head-- *1 :*				**26,14,884**	**0**	**3,86,000**	**0**	**22,28,884**	**26,14,884**
					02. Wages		Voted-Sixth-Schedule-Garo	1165	*Voucher*	30,290	0	0	0	30,290	30,290
							Voted-Sixth-Schedule-Garo	1166	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	1167	*Voucher*	18,900	0	0	0	18,900	18,900
							Voted-Sixth-Schedule-Garo	408	*Voucher*	5,250	0	0	0	5,250	5,250
							Voted-Sixth-Schedule-Garo	428	*Voucher*	10,279	0	0	0	10,279	10,279
							Voted-Sixth-Schedule-Garo	442	*Voucher*	59,850	0	0	0	59,850	59,850
							Voted-Sixth-Schedule-Garo	453	*Voucher*	1,62,750	0	0	0	1,62,750	1,62,750
							Voted-Sixth-Schedule-Garo	454	*Voucher*	2,330	0	0	0	2,330	2,330
							Voted-Sixth-Schedule-Garo	455	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**3,41,994**	**0**	**0**	**0**	**3,41,994**	**3,41,994**
						Total Sub Head :				**29,56,878**	**0**	**3,86,000**	**0**	**25,70,878**	**29,56,878**
						Total Minor Head *105 :*				**29,56,878**	**0**	**3,86,000**	**0**	**25,70,878**	**29,56,878**
						Total Sub Major Head *5* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05									**29,56,878**	**0**	**3,86,000**	**0**	**25,70,878**	**29,56,878**
					Total Major Head *2210 :*					**1,10,70,427**	**0**	**8,38,255**	**24,200**	**1,02,07,972**	**1,10,70,427**
					Total of Month :					**1,10,70,427**	**0**	**8,38,255**	**24,200**	**1,02,07,972**	**1,10,70,427**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	372	*Voucher*	8,311	0	0	0	8,311	8,311
						Total Object Head-- *6 :*				**8,311**	**0**	**0**	**0**	**8,311**	**8,311**
						Total Sub Head :				**8,311**	**0**	**0**	**0**	**8,311**	**8,311**
						Total Minor Head *1 :*				**8,311**	**0**	**0**	**0**	**8,311**	**8,311**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	201	*Voucher*	65,200	0	0	0	65,200	65,200
						Total Object Head-- *11 :*				**65,200**	**0**	**0**	**0**	**65,200**	**65,200**
						Total Sub Head :				**65,200**	**0**	**0**	**0**	**65,200**	**65,200**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	10	*Voucher*	50,32,545	0	3,41,445	24,200	46,66,900	50,32,545
							Voted-Sixth-Schedule-Garo	123	*Voucher*	12,024	0	0	0	12,024	12,024
							Voted-Sixth-Schedule-Garo	56	*Voucher*	40,378	0	3,000	2,200	35,178	40,378

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	9	*Voucher*	18,34,534	0	1,15,000	0	17,19,534	18,34,534
					Total Object Head-- *1 :*					**69,19,481**	**0**	**4,59,445**	**26,400**	**64,33,636**	**69,19,481**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	20	*Voucher*	6,45,879	0	0	0	6,45,879	6,45,879
							Voted-Sixth-Schedule-Garo	234	*Voucher*	25,992	0	0	0	25,992	25,992
							Voted-Sixth-Schedule-Garo	279	*Voucher*	19,360	0	0	0	19,360	19,360
							Voted-Sixth-Schedule-Garo	398	*Voucher*	3,306	0	0	0	3,306	3,306
					Total Object Head-- *13 :*					**6,94,537**	**0**	**0**	**0**	**6,94,537**	**6,94,537**
					Total Sub Head :					**76,14,018**	**0**	**4,59,445**	**26,400**	**71,28,173**	**76,14,018**
					Total Minor Head *110 :*					**76,79,218**	**0**	**4,59,445**	**26,400**	**71,93,373**	**76,79,218**
					Total Sub Major Head *1* **:**					**76,87,529**	**0**	**4,59,445**	**26,400**	**72,01,684**	**76,87,529**
	05	105	(03) Training	1	(13) Office Expenses		Voted-Sixth-Schedule-Garo	179	*Voucher*	9,900	0	0	0	9,900	9,900
							Voted-Sixth-Schedule-Garo	180	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	181	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	227	*Voucher*	37,748	0	0	0	37,748	37,748
							Voted-Sixth-Schedule-Garo	230	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-	231	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(13) Office Expenses		Voted-Sixth-Schedule-Garo	232	*Voucher*	9,900	0	0	0	9,900	9,900
							Voted-Sixth-Schedule-Garo	25	*Voucher*	34,200	0	0	0	34,200	34,200
							Voted-Sixth-Schedule-Garo	298	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	346	*Voucher*	31,515	0	0	0	31,515	31,515
							Voted-Sixth-Schedule-Garo	423	*Voucher*	1,680	0	0	0	1,680	1,680
							Voted-Sixth-Schedule-Garo	91	*Voucher*	57,552	0	0	0	57,552	57,552
						Total Object Head-- *13 :*				**1,98,495**	**0**	**0**	**0**	**1,98,495**	**1,98,495**
					34. Schorlarships And Stipends		General-Voted	296	*Voucher*	2,64,000	0	0	0	2,64,000	2,64,000
						Total Object Head-- *34 :*				**2,64,000**	**0**	**0**	**0**	**2,64,000**	**2,64,000**
						Total Sub Head :				**4,62,495**	**0**	**0**	**0**	**4,62,495**	**4,62,495**
						Total Minor Head *105 :*				**4,62,495**	**0**	**0**	**0**	**4,62,495**	**4,62,495**
						Total Sub Major Head *5* **:**				**4,62,495**	**0**	**0**	**0**	**4,62,495**	**4,62,495**
						Total Major Head *2210* **:**				**81,50,024**	**0**	**4,59,445**	**26,400**	**76,64,179**	**81,50,024**
						Total of Month :				**81,50,024**	**0**	**4,59,445**	**26,400**	**76,64,179**	**81,50,024**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	601	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *6 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Sub Head :					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Minor Head *1 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
		110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	110	*Voucher*	1,38,253	0	0	0	1,38,253	1,38,253
							Voted-Sixth-Schedule-Garo	111	*Voucher*	50,32,545	1,000	3,50,195	24,200	46,57,150	50,31,545
							Voted-Sixth-Schedule-Garo	276	*Voucher*	14,691	0	0	0	14,691	14,691
							Voted-Sixth-Schedule-Garo	316	*Voucher*	90,561	0	7,000	0	83,561	90,561
							Voted-Sixth-Schedule-Garo	317	*Voucher*	44,469	0	0	0	44,469	44,469
							Voted-Sixth-Schedule-Garo	318	*Voucher*	94,386	0	0	0	94,386	94,386
							Voted-Sixth-Schedule-Garo	41	*Voucher*	18,51,135	0	1,15,000	0	17,36,135	18,51,135
					Total Object Head-- *1 :*					**72,66,040**	**1,000**	**4,72,195**	**24,200**	**67,68,645**	**72,65,040**
					02. Wages		Voted-Sixth-Schedule-Garo	297	*Voucher*	14,066	0	0	0	14,066	14,066
					Total Object Head-- *2 :*					**14,066**	**0**	**0**	**0**	**14,066**	**14,066**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	471	*Voucher*	450	0	0	0	450	450
					Total Object Head-- *13 :*					**450**	**0**	**0**	**0**	**450**	**450**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)			**Total Sub Head :**				**72,80,556**	**1,000**	**4,72,195**	**24,200**	**67,83,161**	**72,79,556**
						Total Minor Head *110 :*				**72,80,556**	**1,000**	**4,72,195**	**24,200**	**67,83,161**	**72,79,556**
						Total Sub Major Head *1* **:**				**73,55,556**	**1,000**	**4,72,195**	**24,200**	**68,58,161**	**73,54,556**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	12,73,041	0	1,85,250	0	10,87,791	12,73,041
							Voted-Sixth-Schedule-Garo	734	*Voucher*	1,16,056	0	0	0	1,16,056	1,16,056
						Total Object Head-- *1 :*				**13,89,097**	**0**	**1,85,250**	**0**	**12,03,847**	**13,89,097**
					02. Wages		Voted-Sixth-Schedule-Garo	298	*Voucher*	5,410	0	0	0	5,410	5,410
							Voted-Sixth-Schedule-Garo	719	*Voucher*	38,445	0	0	0	38,445	38,445
							Voted-Sixth-Schedule-Garo	720	*Voucher*	10,279	0	0	0	10,279	10,279
							Voted-Sixth-Schedule-Garo	722	*Voucher*	1,32,004	0	0	0	1,32,004	1,32,004
							Voted-Sixth-Schedule-Garo	723	*Voucher*	1,02,790	0	0	0	1,02,790	1,02,790
							Voted-Sixth-Schedule-Garo	799	*Voucher*	64,920	0	0	0	64,920	64,920
						Total Object Head-- *2 :*				**3,53,848**	**0**	**0**	**0**	**3,53,848**	**3,53,848**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	470	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *13 :*				**1,500**	**0**	**0**	**0**	**1,500**	**1,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training			**Total Sub Head :**				**17,44,445**	**0**	**1,85,250**	**0**	**15,59,195**	**17,44,445**
						Total Minor Head *105 :*				**17,44,445**	**0**	**1,85,250**	**0**	**15,59,195**	**17,44,445**
						Total Sub Major Head *5* **:**				**17,44,445**	**0**	**1,85,250**	**0**	**15,59,195**	**17,44,445**
						Total Major Head *2210* **:**				**91,00,001**	**1,000**	**6,57,445**	**24,200**	**84,17,356**	**90,99,001**
						Total of Month :				**91,00,001**	**1,000**	**6,57,445**	**24,200**	**84,17,356**	**90,99,001**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1441	*Voucher*	7,320	0	0	0	7,320	7,320
							Voted-Sixth-Schedule-Garo	551	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Garo	565	*Voucher*	7,560	0	0	0	7,560	7,560
							Voted-Sixth-Schedule-Garo	853	*Voucher*	4,940	0	0	0	4,940	4,940
							Voted-Sixth-Schedule-Garo	854	*Voucher*	5,180	0	0	0	5,180	5,180
							Voted-Sixth-Schedule-Garo	905	*Voucher*	3,120	0	0	0	3,120	3,120
							Voted-Sixth-Schedule-Garo	969	*Voucher*	49,040	0	0	0	49,040	49,040
						Total Object Head-- *11 :*				**81,960**	**0**	**0**	**0**	**81,960**	**81,960**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1571	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	1573	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	1574	*Voucher*	20,900	0	0	0	20,900	20,900
							Voted-Sixth-Schedule-Garo	1575	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	1581	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	1636	*Voucher*	3,450	0	0	0	3,450	3,450
						Total Object Head-- *13 :*				**41,250**	**0**	**0**	**0**	**41,250**	**41,250**
					Total Sub Head :					**1,23,210**	**0**	**0**	**0**	**1,23,210**	**1,23,210**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1170	*Voucher*	18,74,865	0	1,40,350	0	17,34,515	18,74,865
							Voted-Sixth-Schedule-Garo	1171	*Voucher*	49,57,839	1,000	3,46,445	24,200	45,86,194	49,56,839
							Voted-Sixth-Schedule-Garo	1374	*Voucher*	15,326	0	0	0	15,326	15,326
							Voted-Sixth-Schedule-Garo	1383	*Voucher*	97,842	0	0	0	97,842	97,842
							Voted-Sixth-Schedule-Garo	1412	*Voucher*	31,296	0	0	0	31,296	31,296
							Voted-Sixth-Schedule-Garo	1413	*Voucher*	95,951	0	17,000	0	78,951	95,951
							Voted-Sixth-Schedule-Garo	1465	*Voucher*	16,302	0	0	0	16,302	16,302
							Voted-Sixth-	1628	*Voucher*	85,464	0	0	0	85,464	85,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1629	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Garo	1630	*Voucher*	35,840	0	0	0	35,840	35,840
							Voted-Sixth-Schedule-Garo	1645	*Voucher*	34,904	0	0	0	34,904	34,904
							Voted-Sixth-Schedule-Garo	32	*Voucher*	18,74,865	0	1,40,350	0	17,34,515	18,74,865
							Voted-Sixth-Schedule-Garo	325	*Voucher*	97,989	0	0	0	97,989	97,989
							Voted-Sixth-Schedule-Garo	513	*Voucher*	999	0	0	0	999	999
							Voted-Sixth-Schedule-Garo	56	*Voucher*	49,57,839	1,000	3,46,445	24,200	45,86,194	49,56,839
							Voted-Sixth-Schedule-Garo	642	*Voucher*	1,47,000	0	0	0	1,47,000	1,47,000
							Voted-Sixth-Schedule-Garo	671	*Voucher*	2,37,160	0	0	0	2,37,160	2,37,160
							Voted-Sixth-Schedule-Garo	713	*Voucher*	94,920	0	0	0	94,920	94,920
							Voted-Sixth-Schedule-Garo	744	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	75	*Voucher*	90,884	0	0	0	90,884	90,884
							Voted-Sixth-Schedule-Garo	76	*Voucher*	91,639	0	17,000	0	74,639	91,639
							Voted-Sixth-Schedule-Garo	968	*Voucher*	57,106	0	0	0	57,106	57,106
					Total Object Head-- *1 :*					**1,49,88,494**	**2,000**	**10,07,590**	**48,400**	**1,39,30,504**	**1,49,86,494**
					02. Wages		Voted-Sixth-	1336							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	1336	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	1337	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	1354	*Voucher*	11,902	0	0	0	11,902	11,902
							Voted-Sixth-Schedule-Garo	294	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**30,132**	**0**	**0**	**0**	**30,132**	**30,132**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1056	*Voucher*	19,200	0	0	0	19,200	19,200
							Voted-Sixth-Schedule-Garo	1570	*Voucher*	33,100	0	0	0	33,100	33,100
						Total Object Head-- *13 :*				**52,300**	**0**	**0**	**0**	**52,300**	**52,300**
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo	1572	*Voucher*	15,273	0	0	0	15,273	15,273
							Voted-Sixth-Schedule-Garo	878	*Voucher*	14,220	0	0	0	14,220	14,220
							Voted-Sixth-Schedule-Garo	975	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *51 :*				**45,493**	**0**	**0**	**0**	**45,493**	**45,493**
						Total Sub Head :				**1,51,16,419**	**2,000**	**10,07,590**	**48,400**	**1,40,58,429**	**1,51,14,419**
						Total Minor Head *110 :*				**1,52,39,629**	**2,000**	**10,07,590**	**48,400**	**1,41,81,639**	**1,52,37,629**
						Total Sub Major Head *1* **:**				**1,52,39,629**	**2,000**	**10,07,590**	**48,400**	**1,41,81,639**	**1,52,37,629**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1279	*Voucher*	12,87,703	0	1,93,250	0	10,94,453	12,87,703

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1467	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	1469	*Voucher*	55,094	0	0	0	55,094	55,094
							Voted-Sixth-Schedule-Garo	670	*Voucher*	58,648	0	0	0	58,648	58,648
							Voted-Sixth-Schedule-Garo	73	*Voucher*	12,87,703	0	1,93,250	0	10,94,453	12,87,703
					Total Object Head-- *1 :*					**27,52,451**	**0**	**3,86,500**	**0**	**23,65,951**	**27,52,451**
					02. Wages		Voted-Sixth-Schedule-Garo	1355	*Voucher*	5,410	0	0	0	5,410	5,410
							Voted-Sixth-Schedule-Garo	1455	*Voucher*	2,330	0	0	0	2,330	2,330
							Voted-Sixth-Schedule-Garo	1501	*Voucher*	1,67,710	0	0	0	1,67,710	1,67,710
							Voted-Sixth-Schedule-Garo	1502	*Voucher*	36,115	0	0	0	36,115	36,115
							Voted-Sixth-Schedule-Garo	1531	*Voucher*	1,32,004	0	0	0	1,32,004	1,32,004
							Voted-Sixth-Schedule-Garo	1533	*Voucher*	10,279	0	0	0	10,279	10,279
							Voted-Sixth-Schedule-Garo	292	*Voucher*	19,476	0	0	0	19,476	19,476
							Voted-Sixth-Schedule-Garo	293	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	296	*Voucher*	30,290	0	0	0	30,290	30,290
					Total Object Head-- *2 :*					**4,19,844**	**0**	**0**	**0**	**4,19,844**	**4,19,844**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training			**Total Sub Head :**				**31,72,295**	**0**	**3,86,500**	**0**	**27,85,795**	**31,72,295**
						Total Minor Head *105 :*				**31,72,295**	**0**	**3,86,500**	**0**	**27,85,795**	**31,72,295**
						Total Sub Major Head *5* **:**				**31,72,295**	**0**	**3,86,500**	**0**	**27,85,795**	**31,72,295**
						Total Major Head *2210* **:**				**1,84,11,924**	**2,000**	**13,94,090**	**48,400**	**1,69,67,434**	**1,84,09,924**
						Total of Month :				**1,84,11,924**	**2,000**	**13,94,090**	**48,400**	**1,69,67,434**	**1,84,09,924**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	146	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	147	*Voucher*	36,000	0	0	0	36,000	36,000
							Voted-Sixth-Schedule-Garo	148	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Garo	152	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	153	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Garo	185	*Voucher*	20,065	0	0	0	20,065	20,065
							Voted-Sixth-Schedule-Garo	291	*Voucher*	8,155	0	0	0	8,155	8,155
						Total Object Head-- *13 :*				**1,07,420**	**0**	**0**	**0**	**1,07,420**	**1,07,420**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		**Total Sub Head :**					**1,07,420**	**0**	**0**	**0**	**1,07,420**	**1,07,420**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof) 0	01. Salaries			Voted-Sixth-Schedule-Garo	160	*Voucher*	1,03,996	0	0	0	1,03,996	1,03,996
							Voted-Sixth-Schedule-Garo	63	*Voucher*	2,655	0	0	0	2,655	2,655
							Voted-Sixth-Schedule-Garo	64	*Voucher*	79,640	0	0	0	79,640	79,640
					Total Object Head-- *1 :*					**1,86,291**	**0**	**0**	**0**	**1,86,291**	**1,86,291**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	290	*Voucher*	1,330	0	0	0	1,330	1,330
					Total Object Head-- *13 :*					**1,330**	**0**	**0**	**0**	**1,330**	**1,330**
				51. Motor Vehicle			Voted-Sixth-Schedule-Garo	171	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	187	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	189	*Voucher*	13,979	0	0	0	13,979	13,979
					Total Object Head-- *51 :*					**53,979**	**0**	**0**	**0**	**53,979**	**53,979**
					Total Sub Head :					**2,41,600**	**0**	**0**	**0**	**2,41,600**	**2,41,600**
					Total Minor Head *110 :*					**3,49,020**	**0**	**0**	**0**	**3,49,020**	**3,49,020**
					Total Sub Major Head *1* **:**					**3,49,020**	**0**	**0**	**0**	**3,49,020**	**3,49,020**
					Total Major Head *2210* **:**					**3,49,020**	**0**	**0**	**0**	**3,49,020**	**3,49,020**
					Total of Month :					**3,49,020**	**0**	**0**	**0**	**3,49,020**	**3,49,020**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	515	*Voucher*	11,976	0	0	0	11,976	11,976
							Voted-Sixth-Schedule-Garo	650	*Voucher*	5,040	0	0	0	5,040	5,040
						Total Object Head-- *11 :*				**17,016**	**0**	**0**	**0**	**17,016**	**17,016**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	436	*Voucher*	1,200	0	0	0	1,200	1,200
						Total Object Head-- *13 :*				**1,200**	**0**	**0**	**0**	**1,200**	**1,200**
						Total Sub Head :				**18,216**	**0**	**0**	**0**	**18,216**	**18,216**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	114	*Voucher*	49,65,168	29,000	3,46,140	24,200	45,65,828	49,36,168
							Voted-Sixth-Schedule-Garo	134	*Voucher*	18,78,338	0	1,00,350	0	17,77,988	18,78,338
							Voted-Sixth-Schedule-Garo	16	*Voucher*	1,37,622	2,842	0	0	1,34,780	1,34,780
							Voted-Sixth-Schedule-Garo	295	*Voucher*	11,325	0	0	0	11,325	11,325
							Voted-Sixth-Schedule-Garo	299	*Voucher*	91,639	0	17,000	0	74,639	91,639
							Voted-Sixth-Schedule-Garo	317	*Voucher*	61,066	0	0	0	61,066	61,066
							Voted-Sixth-Schedule-Garo	329	*Voucher*	24,306	0	0	0	24,306	24,306
							Voted-Sixth-Schedule-Garo	380	*Voucher*	1,933	0	0	0	1,933	1,933
							Voted-Sixth-Schedule-Garo	482	*Voucher*	92,561	0	0	0	92,561	92,561
							Voted-Sixth-	578	*Voucher*	24,838	0	0	0	24,838	24,838

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	782	*Voucher*	1,645	0	0	0	1,645	1,645
							Voted-Sixth-Schedule-Garo	912	*Voucher*	58,261	0	0	0	58,261	58,261
						Total Object Head-- *1 :*				**73,48,702**	**31,842**	**4,63,490**	**24,200**	**68,29,170**	**73,16,860**
					02. Wages		Voted-Sixth-Schedule-Garo	320	*Voucher*	14,066	0	0	0	14,066	14,066
							Voted-Sixth-Schedule-Garo	610	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *2 :*				**18,066**	**0**	**0**	**0**	**18,066**	**18,066**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	435	*Voucher*	1,360	0	0	0	1,360	1,360
						Total Object Head-- *13 :*				**1,360**	**0**	**0**	**0**	**1,360**	**1,360**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	641	*Voucher*	7,47,516	0	0	0	7,47,516	7,47,516
						Total Object Head-- *21 :*				**7,47,516**	**0**	**0**	**0**	**7,47,516**	**7,47,516**
						Total Sub Head :				**81,15,644**	**31,842**	**4,63,490**	**24,200**	**75,96,112**	**80,83,802**
						Total Minor Head *110 :*				**81,33,860**	**31,842**	**4,63,490**	**24,200**	**76,14,328**	**81,02,018**
						Total Sub Major Head *1* **:**				**81,33,860**	**31,842**	**4,63,490**	**24,200**	**76,14,328**	**81,02,018**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	11,06,325	0	1,56,500	0	9,49,825	11,06,325
							Voted-Sixth-Schedule-Garo	136	*Voucher*	6,331	0	0	0	6,331	6,331
							Voted-Sixth-Schedule-Garo	312	*Voucher*	28,356	0	0	0	28,356	28,356

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	910	*Voucher*	6,126	0	0	0	6,126	6,126
							Voted-Sixth-Schedule-Garo	911	*Voucher*	53,093	0	0	0	53,093	53,093
						Total Object Head-- *1 :*				**12,00,231**	**0**	**1,56,500**	**0**	**10,43,731**	**12,00,231**
						Total Sub Head :				**12,00,231**	**0**	**1,56,500**	**0**	**10,43,731**	**12,00,231**
						Total Minor Head *105 :*				**12,00,231**	**0**	**1,56,500**	**0**	**10,43,731**	**12,00,231**
						Total Sub Major Head *5* **:**				**12,00,231**	**0**	**1,56,500**	**0**	**10,43,731**	**12,00,231**
						Total Major Head *2210* **:**				**93,34,091**	**31,842**	**6,19,990**	**24,200**	**86,58,059**	**93,02,249**
						Total of Month :				**93,34,091**	**31,842**	**6,19,990**	**24,200**	**86,58,059**	**93,02,249**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1341	*Voucher*	2,900	0	0	0	2,900	2,900
							Voted-Sixth-Schedule-Garo	621	*Voucher*	10,920	0	0	0	10,920	10,920
							Voted-Sixth-Schedule-Garo	628	*Voucher*	4,200	0	0	0	4,200	4,200
							Voted-Sixth-Schedule-Garo	963	*Voucher*	7,620	0	0	0	7,620	7,620
							Voted-Sixth-	964	*Voucher*	16,500	0	0	0	16,500	16,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	975	*Voucher*	3,040	0	0	0	3,040	3,040
					Total Object Head-- *11 :*					**45,180**	**0**	**0**	**0**	**45,180**	**45,180**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1275	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	1286	*Voucher*	15,300	0	0	0	15,300	15,300
							Voted-Sixth-Schedule-Garo	1287	*Voucher*	34,800	0	0	0	34,800	34,800
							Voted-Sixth-Schedule-Garo	1291	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	1293	*Voucher*	31,247	0	0	0	31,247	31,247
							Voted-Sixth-Schedule-Garo	1295	*Voucher*	11,568	0	0	0	11,568	11,568
							Voted-Sixth-Schedule-Garo	1316	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	1349	*Voucher*	7,306	0	0	0	7,306	7,306
							Voted-Sixth-Schedule-Garo	1355	*Voucher*	11,937	0	0	0	11,937	11,937
							Voted-Sixth-Schedule-Garo	1381	*Voucher*	44,700	0	0	0	44,700	44,700
							Voted-Sixth-Schedule-Garo	1398	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	1639	*Voucher*	6,720	0	0	0	6,720	6,720
					Total Object Head-- *13 :*					**2,00,078**	**0**	**0**	**0**	**2,00,078**	**2,00,078**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		**Total Sub Head :**					**2,45,258**	**0**	**0**	**0**	**2,45,258**	**2,45,258**
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	225	*Voucher*	48,49,200	29,000	3,41,140	4,400	44,74,660	48,20,200
							Voted-Sixth-Schedule-Garo	232	*Voucher*	1,41,485	1,400	0	0	1,40,085	1,40,085
							Voted-Sixth-Schedule-Garo	234	*Voucher*	91,639	0	17,000	0	74,639	91,639
							Voted-Sixth-Schedule-Garo	297	*Voucher*	20,61,394	0	1,00,350	0	19,61,044	20,61,394
							Voted-Sixth-Schedule-Garo	390	*Voucher*	14,068	0	0	0	14,068	14,068
							Voted-Sixth-Schedule-Garo	479	*Voucher*	1,15,968	0	0	0	1,15,968	1,15,968
					Total Object Head-- *1 :*					**72,73,754**	**30,400**	**4,58,490**	**4,400**	**67,80,464**	**72,43,354**
					02. Wages		Voted-Sixth-Schedule-Garo	269	*Voucher*	14,066	0	0	0	14,066	14,066
							Voted-Sixth-Schedule-Garo	657	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	658	*Voucher*	20,044	0	0	0	20,044	20,044
					Total Object Head-- *2 :*					**49,110**	**0**	**0**	**0**	**49,110**	**49,110**
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo	1288	*Voucher*	13,048	0	0	0	13,048	13,048
							Voted-Sixth-Schedule-Garo	1325	*Voucher*	62,800	0	0	0	62,800	62,800
							Voted-Sixth-Schedule-Garo	1350	*Voucher*	22,180	0	0	0	22,180	22,180
							Voted-Sixth-	1356	*Voucher*	2,500	0	0	0	2,500	2,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	**Total Object Head--** *51 :*				**1,00,528**	**0**	**0**	**0**	**1,00,528**	**1,00,528**
						Total Sub Head :				**74,23,392**	**30,400**	**4,58,490**	**4,400**	**69,30,102**	**73,92,992**
						Total Minor Head *110 :*				**76,68,650**	**30,400**	**4,58,490**	**4,400**	**71,75,360**	**76,38,250**
						Total Sub Major Head *1* **:**				**76,68,650**	**30,400**	**4,58,490**	**4,400**	**71,75,360**	**76,38,250**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	11,07,469	0	1,56,500	0	9,50,969	11,07,469
							Voted-Sixth-Schedule-Garo	235	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	518	*Voucher*	1,144	0	0	0	1,144	1,144
						Total Object Head-- *1 :*				**11,71,916**	**0**	**1,56,500**	**0**	**10,15,416**	**11,71,916**
					02. Wages		Voted-Sixth-Schedule-Garo	2048	*Voucher*	3,495	0	0	0	3,495	3,495
							Voted-Sixth-Schedule-Garo	2049	*Voucher*	2,164	0	0	0	2,164	2,164
						Total Object Head-- *2 :*				**5,659**	**0**	**0**	**0**	**5,659**	**5,659**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	873	*Voucher*	26,800	0	0	0	26,800	26,800
							Voted-Sixth-Schedule-Garo	921	*Voucher*	10,080	0	0	0	10,080	10,080
							Voted-Sixth-Schedule-Garo	957	*Voucher*	13,120	0	0	0	13,120	13,120
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	872	*Voucher*	4,000	0	0	0	4,000	4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(13) Office Expenses		Voted-Sixth-Schedule-Garo	914	*Voucher*	23,400	0	0	0	23,400	23,400
							Voted-Sixth-Schedule-Garo	946	*Voucher*	50,306	0	0	0	50,306	50,306
							Voted-Sixth-Schedule-Garo	953	*Voucher*	20,492	0	0	0	20,492	20,492
						Total Object Head-- *13 :*				**98,198**	**0**	**0**	**0**	**98,198**	**98,198**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	906	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Garo	945	*Voucher*	47,100	0	0	0	47,100	47,100
						Total Object Head-- *51 :*				**69,100**	**0**	**0**	**0**	**69,100**	**69,100**
						Total Sub Head :				**13,94,873**	**0**	**1,56,500**	**0**	**12,38,373**	**13,94,873**
						Total Minor Head *105 :*				**13,94,873**	**0**	**1,56,500**	**0**	**12,38,373**	**13,94,873**
						Total Sub Major Head *5* **:**				**13,94,873**	**0**	**1,56,500**	**0**	**12,38,373**	**13,94,873**
						Total Major Head *2210* **:**				**90,63,523**	**30,400**	**6,14,990**	**4,400**	**84,13,733**	**90,33,123**
						Total of Month :				**90,63,523**	**30,400**	**6,14,990**	**4,400**	**84,13,733**	**90,33,123**
						Total of DDO *1500005* **:**				**11,40,23,341**	**1,53,442**	**76,61,490**	**2,53,000**	**10,59,55,409**	**11,38,69,899**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 11,38,69,899

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**14,55,704**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**4,41,036**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**3,49,948**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**8,78,37,305**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,10,000**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**9,99,963**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Garo**	**38,72,395**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,56,58,741**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**21,63,514**
2210	**05**	**105**	**(03) Training**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**
2210	**05**	**105**	**(03) Training**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,98,193**
2210	**05**	**105**	**(03) Training**	**1**	**34. Schorlarships And Stipends**	**General-Voted**	**2,64,000**
2210	**05**	**105**	**(03) Training**	**1**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**69,100**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	William Nagar Treasury
D.D.O. :	1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Summary of DDO wise expenditure

11,38,69,899

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	*Voucher*	20,869	0	0	0	20,869	20,869
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	60,475	0	0	0	60,475	60,475
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	42,393	0	0	0	42,393	42,393
						Total Object Head-- *1 :*				**1,23,737**	**0**	**0**	**0**	**1,23,737**	**1,23,737**
						Total Sub Head :				**1,23,737**	**0**	**0**	**0**	**1,23,737**	**1,23,737**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	*Voucher*	1,71,896	0	30,000	0	1,41,896	1,71,896
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	5,63,143	2,000	45,650	4,400	5,11,093	5,61,143
						Total Object Head-- *1 :*				**7,35,039**	**2,000**	**75,650**	**4,400**	**6,52,989**	**7,33,039**
						Total Sub Head :				**7,35,039**	**2,000**	**75,650**	**4,400**	**6,52,989**	**7,33,039**
						Total Minor Head *1 :*				**8,58,776**	**2,000**	**75,650**	**4,400**	**7,76,726**	**8,56,776**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	*Voucher*	54,422	0	4,000	0	50,422	54,422
						Total Object Head-- *1 :*				**54,422**	**0**	**4,000**	**0**	**50,422**	**54,422**
						Total Sub Head :				**54,422**	**0**	**4,000**	**0**	**50,422**	**54,422**
						Total Minor Head *110 :*				**54,422**	**0**	**4,000**	**0**	**50,422**	**54,422**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	1	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Total Object Head-- *70 :*				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			**Total Sub Head :**				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
						Total Minor Head *911 :*				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
						Total Sub Major Head *1* **:**				**9,11,198**	**2,000**	**79,650**	**4,400**	**8,25,148**	**9,09,198**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	334	*Voucher*	6,676	0	0	0	6,676	6,676
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	46,272	0	3,800	0	42,472	46,272
						Total Object Head-- *1 :*				**52,948**	**0**	**3,800**	**0**	**49,148**	**52,948**
						Total Sub Head :				**52,948**	**0**	**3,800**	**0**	**49,148**	**52,948**
						Total Minor Head *101 :*				**52,948**	**0**	**3,800**	**0**	**49,148**	**52,948**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	99,976	0	0	0	99,976	99,976
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	66,327	0	4,200	0	62,127	66,327
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,02,222	4,954	4,000	2,200	91,068	97,268
						Total Object Head-- *1 :*				**2,68,525**	**4,954**	**8,200**	**2,200**	**2,53,171**	**2,63,571**
						Total Sub Head :				**2,68,525**	**4,954**	**8,200**	**2,200**	**2,53,171**	**2,63,571**
						Total Minor Head *102 :*				**2,68,525**	**4,954**	**8,200**	**2,200**	**2,53,171**	**2,63,571**
						Total Sub Major Head *2* **:**				**3,21,473**	**4,954**	**12,000**	**2,200**	**3,02,319**	**3,16,519**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	73,028	0	0	0	73,028	73,028
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	9,407	0	0	0	9,407	9,407
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	68,057	0	0	0	68,057	68,057
							Voted-Sixth-Schedule-Khasi	383	*Voucher*	54,570	0	0	0	54,570	54,570
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	86,558	0	0	0	86,558	86,558
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	93,817	0	0	0	93,817	93,817
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	9,78,230	4,000	47,600	2,200	9,24,430	9,74,230
						Total Object Head-- *1 :*				**13,63,667**	**4,000**	**47,600**	**2,200**	**13,09,867**	**13,59,667**
						Total Sub Head :				**13,63,667**	**4,000**	**47,600**	**2,200**	**13,09,867**	**13,59,667**
						Total Minor Head *101 :*				**13,63,667**	**4,000**	**47,600**	**2,200**	**13,09,867**	**13,59,667**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	123	*Voucher*	2,640	0	0	0	2,640	2,640
							Voted-Sixth-Schedule-Khasi	124	*Voucher*	14,458	0	0	0	14,458	14,458
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	44,351	0	0	0	44,351	44,351
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	8,58,030	0	24,000	0	8,34,030	8,58,030
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	1,49,908	0	25,000	0	1,24,908	1,49,908
							Voted-Sixth-	328	*Voucher*	92,992	0	0	0	92,992	92,992

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	330	*Voucher*	1,39,414	0	0	0	1,39,414	1,39,414
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	78,969	0	0	0	78,969	78,969
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	75,970	0	0	0	75,970	75,970
							Voted-Sixth-Schedule-Khasi	381	*Voucher*	3,25,829	0	0	0	3,25,829	3,25,829
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	26,344	0	0	0	26,344	26,344
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	49,677	0	0	0	49,677	49,677
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	2,44,620	0	0	0	2,44,620	2,44,620
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	70,521	0	0	0	70,521	70,521
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	76,59,825	14,000	6,48,275	33,000	69,64,550	76,45,825
						Total Object Head-- *1 :*				**98,33,548**	**14,000**	**6,97,275**	**33,000**	**90,89,273**	**98,19,548**
					Total Sub Head :					**98,33,548**	**14,000**	**6,97,275**	**33,000**	**90,89,273**	**98,19,548**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	128	*Voucher*	53,591	0	0	0	53,591	53,591
							Voted-Sixth-Schedule-Khasi	384	*Voucher*	3,764	0	0	0	3,764	3,764
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	55,008	0	3,600	0	51,408	55,008
						Total Object Head-- *1 :*				**1,12,363**	**0**	**3,600**	**0**	**1,08,763**	**1,12,363**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**1,12,363**	**0**	**3,600**	**0**	**1,08,763**	**1,12,363**
					Total Minor Head *103 :*					**99,45,911**	**14,000**	**7,00,875**	**33,000**	**91,98,036**	**99,31,911**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	36,95,172	12,000	2,99,100	28,600	33,55,472	36,83,172
							Voted-Sixth-Schedule-Khasi	125	*Voucher*	8,236	0	0	0	8,236	8,236
							Voted-Sixth-Schedule-Khasi	127	*Voucher*	27,777	0	0	0	27,777	27,777
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	23,70,226	0	54,200	0	23,16,026	23,70,226
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	50,435	0	0	0	50,435	50,435
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	2,866	0	0	0	2,866	2,866
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	12,329	0	0	0	12,329	12,329
							Voted-Sixth-Schedule-Khasi	382	*Voucher*	88,368	0	0	0	88,368	88,368
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	53,124	0	0	0	53,124	53,124
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	52,688	0	0	0	52,688	52,688
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	40,625	0	0	0	40,625	40,625
							Voted-Sixth-	482	*Voucher*	55,414	0	0	0	55,414	55,414

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	*Voucher*	56,600	0	8,800	0	47,800	56,600
						Total Object Head-- *1 :*				**65,13,860**	**12,000**	**3,62,100**	**28,600**	**61,11,160**	**65,01,860**
						Total Sub Head :				**65,13,860**	**12,000**	**3,62,100**	**28,600**	**61,11,160**	**65,01,860**
						Total Minor Head *104 :*				**65,13,860**	**12,000**	**3,62,100**	**28,600**	**61,11,160**	**65,01,860**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	3,82,664	0	0	0	3,82,664	3,82,664
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	69,343	0	0	0	69,343	69,343
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	35,416	0	0	0	35,416	35,416
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	2,65,157	0	0	0	2,65,157	2,65,157
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	1,26,978	0	0	0	1,26,978	1,26,978
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	22,57,541	10,000	2,58,500	17,600	19,71,441	22,47,541
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	88,656	0	2,800	0	85,856	88,656
						Total Object Head-- *1 :*				**32,25,755**	**10,000**	**2,61,300**	**17,600**	**29,36,855**	**32,15,755**
						Total Sub Head :				**32,25,755**	**10,000**	**2,61,300**	**17,600**	**29,36,855**	**32,15,755**
						Total Minor Head *110 :*				**32,25,755**	**10,000**	**2,61,300**	**17,600**	**29,36,855**	**32,15,755**
						Total Sub Major Head *3* **:**				**2,10,49,193**	**40,000**	**13,71,875**	**81,400**	**1,95,55,918**	**2,10,09,193**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	1,17,584	0	7,800	0	1,09,784	1,17,584

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,17,584**	**0**	**7,800**	**0**	**1,09,784**	**1,17,584**
						Total Sub Head :				**1,17,584**	**0**	**7,800**	**0**	**1,09,784**	**1,17,584**
						Total Minor Head *105 :*				**1,17,584**	**0**	**7,800**	**0**	**1,09,784**	**1,17,584**
						Total Sub Major Head *5* :				**1,17,584**	**0**	**7,800**	**0**	**1,09,784**	**1,17,584**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	3,59,565	1,000	29,800	2,200	3,26,565	3,58,565
						Total Object Head-- *1 :*				**3,59,565**	**1,000**	**29,800**	**2,200**	**3,26,565**	**3,58,565**
						Total Sub Head :				**3,59,565**	**1,000**	**29,800**	**2,200**	**3,26,565**	**3,58,565**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	11,72,186	7,000	1,15,000	11,000	10,39,186	11,65,186
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	13,171	0	0	0	13,171	13,171
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	2,210	0	0	0	2,210	2,210
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	48,924	0	0	0	48,924	48,924
							Voted-Sixth-Schedule-Khasi	389	*Voucher*	42,708	0	0	0	42,708	42,708
							Voted-Sixth-Schedule-Khasi	425	*Voucher*	15,054	0	0	0	15,054	15,054
						Total Object Head-- *1 :*				**12,94,253**	**7,000**	**1,15,000**	**11,000**	**11,61,253**	**12,87,253**
						Total Sub Head :				**12,94,253**	**7,000**	**1,15,000**	**11,000**	**11,61,253**	**12,87,253**
						Total Minor Head *101 :*				**16,53,818**	**8,000**	**1,44,800**	**13,200**	**14,87,818**	**16,45,818**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	92,034	0	0	0	92,034	92,034
						Total Object Head-- *1 :*				**92,034**	**0**	**0**	**0**	**92,034**	**92,034**
						Total Sub Head :				**92,034**	**0**	**0**	**0**	**92,034**	**92,034**
						Total Minor Head *102 :*				**92,034**	**0**	**0**	**0**	**92,034**	**92,034**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	1,76,568	0	12,000	0	1,64,568	1,76,568
						Total Object Head-- *1 :*				**1,76,568**	**0**	**12,000**	**0**	**1,64,568**	**1,76,568**
						Total Sub Head :				**1,76,568**	**0**	**12,000**	**0**	**1,64,568**	**1,76,568**
						Total Minor Head *104 :*				**1,76,568**	**0**	**12,000**	**0**	**1,64,568**	**1,76,568**
						Total Sub Major Head *6* **:**				**19,22,420**	**8,000**	**1,56,800**	**13,200**	**17,44,420**	**19,14,420**
						Total Major Head *2210* **:**				**2,43,21,868**	**54,954**	**16,28,125**	**1,01,200**	**2,25,37,589**	**2,42,66,914**
						Total of Month :				**2,43,21,868**	**54,954**	**16,28,125**	**1,01,200**	**2,25,37,589**	**2,42,66,914**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	66,954	0	0	0	66,954	66,954

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	815	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	4,704	0	0	0	4,704	4,704
						Total Object Head-- *1 :*				**1,34,825**	**0**	**0**	**0**	**1,34,825**	**1,34,825**
						Total Sub Head :				**1,34,825**	**0**	**0**	**0**	**1,34,825**	**1,34,825**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	56,092	0	0	0	56,092	56,092
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	6,29,756	2,000	45,650	4,400	5,77,706	6,27,756
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	76,201	0	0	0	76,201	76,201
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	2,51,475	0	30,000	0	2,21,475	2,51,475
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	34,254	0	0	0	34,254	34,254
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	33,489	0	0	0	33,489	33,489
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	13,128	0	0	0	13,128	13,128
						Total Object Head-- *1 :*				**10,94,395**	**2,000**	**75,650**	**4,400**	**10,12,345**	**10,92,395**
						Total Sub Head :				**10,94,395**	**2,000**	**75,650**	**4,400**	**10,12,345**	**10,92,395**
						Total Minor Head *1 :*				**12,29,220**	**2,000**	**75,650**	**4,400**	**11,47,170**	**12,27,220**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	55,433	0	4,000	0	51,433	55,433
							Voted-Sixth-	902	*Voucher*	2,943	0	0	0	2,943	2,943

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**58,376**	**0**	**4,000**	**0**	**54,376**	**58,376**
						Total Sub Head :				**58,376**	**0**	**4,000**	**0**	**54,376**	**58,376**
						Total Minor Head *110 :*				**58,376**	**0**	**4,000**	**0**	**54,376**	**58,376**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	333	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Total Object Head-- *70 :*				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
						Total Sub Head :				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
						Total Minor Head *911 :*				**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
						Total Sub Major Head *1* :				**12,85,596**	**2,000**	**79,650**	**4,400**	**11,99,546**	**12,83,596**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	47,133	0	3,800	0	43,333	47,133
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	57,934	0	0	0	57,934	57,934
							Voted-Sixth-Schedule-Khasi	890	*Voucher*	73,435	0	0	0	73,435	73,435
							Voted-Sixth-Schedule-Khasi	904	*Voucher*	2,583	0	0	0	2,583	2,583
						Total Object Head-- *1 :*				**1,81,085**	**0**	**3,800**	**0**	**1,77,285**	**1,81,085**
						Total Sub Head :				**1,81,085**	**0**	**3,800**	**0**	**1,77,285**	**1,81,085**
						Total Minor Head *101 :*				**1,81,085**	**0**	**3,800**	**0**	**1,77,285**	**1,81,085**
		102	(01) Establishment Of Homoepathic	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,71,654	4,954	8,200	2,200	1,56,300	1,66,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	1,01,869	0	0	0	1,01,869	1,01,869
							Voted-Sixth-Schedule-Khasi	817	*Voucher*	29,123	0	0	0	29,123	29,123
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	9,315	0	0	0	9,315	9,315
							Voted-Sixth-Schedule-Khasi	918	*Voucher*	5,679	0	0	0	5,679	5,679
						Total Object Head-- *1 :*				**3,17,640**	**4,954**	**8,200**	**2,200**	**3,02,286**	**3,12,686**
						Total Sub Head :				**3,17,640**	**4,954**	**8,200**	**2,200**	**3,02,286**	**3,12,686**
						Total Minor Head *102 :*				**3,17,640**	**4,954**	**8,200**	**2,200**	**3,02,286**	**3,12,686**
						Total Sub Major Head *2* **:**				**4,98,725**	**4,954**	**12,000**	**2,200**	**4,79,571**	**4,93,771**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	9,50,189	3,000	29,800	2,200	9,15,189	9,47,189
							Voted-Sixth-Schedule-Khasi	250	*Voucher*	2,09,868	1,000	5,000	0	2,03,868	2,08,868
							Voted-Sixth-Schedule-Khasi	305	*Voucher*	2,09,868	1,000	5,000	0	2,03,868	2,08,868
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	1,31,069	0	0	0	1,31,069	1,31,069
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	91,964	0	0	0	91,964	91,964
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	55,510	0	0	0	55,510	55,510
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	68,054	0	0	0	68,054	68,054
							Voted-Sixth-	637	*Voucher*	28,194	0	0	0	28,194	28,194

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	889	*Voucher*	28,541	0	0	0	28,541	28,541
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	50,949	0	0	0	50,949	50,949
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	7,212	0	0	0	7,212	7,212
						Total Object Head-- *1 :*				**18,31,418**	**5,000**	**39,800**	**2,200**	**17,84,418**	**18,26,418**
						Total Sub Head :				**18,31,418**	**5,000**	**39,800**	**2,200**	**17,84,418**	**18,26,418**
						Total Minor Head *101 :*				**18,31,418**	**5,000**	**39,800**	**2,200**	**17,84,418**	**18,26,418**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	244	*Voucher*	76,65,635	13,000	6,16,375	33,000	70,03,260	76,52,635
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	5,19,582	1,000	0	2,200	5,16,382	5,18,582
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	29,032	0	0	0	29,032	29,032
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	7,88,648	0	24,000	0	7,64,648	7,88,648
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	1,52,827	0	25,000	0	1,27,827	1,52,827
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	5,19,582	1,000	0	2,200	5,16,382	5,18,582
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	6,29,455	0	0	0	6,29,455	6,29,455
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	52,593	0	0	0	52,593	52,593
							Voted-Sixth-Schedule-Khasi	448	*Voucher*	1,21,099	0	0	0	1,21,099	1,21,099
							Voted-Sixth-	465	*Voucher*	2,95,518	0	44,100	0	2,51,418	2,95,518

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	484	*Voucher*	3,562	0	0	0	3,562	3,562
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	1,77,710	0	0	0	1,77,710	1,77,710
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	82,905	0	0	0	82,905	82,905
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	57,688	0	0	0	57,688	57,688
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	80,920	0	0	0	80,920	80,920
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	1,50,934	0	0	0	1,50,934	1,50,934
							Voted-Sixth-Schedule-Khasi	718	*Voucher*	89,638	0	0	0	89,638	89,638
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	4,565	0	0	0	4,565	4,565
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	1,32,407	0	5,000	0	1,27,407	1,32,407
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	14,903	0	0	0	14,903	14,903
							Voted-Sixth-Schedule-Khasi	888	*Voucher*	19,028	0	0	0	19,028	19,028
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	70,982	0	0	0	70,982	70,982
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	97,106	0	0	0	97,106	97,106

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	950	*Voucher*	4,20,843	0	0	0	4,20,843	4,20,843
							Voted-Sixth-Schedule-Khasi	951	*Voucher*	18,642	0	0	0	18,642	18,642
						Total Object Head-- *1 :*				**1,23,58,186**	**15,000**	**7,14,475**	**37,400**	**1,15,91,311**	**1,23,43,186**
						Total Sub Head :				**1,23,58,186**	**15,000**	**7,14,475**	**37,400**	**1,15,91,311**	**1,23,43,186**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	143	*Voucher*	56,037	0	3,600	0	52,437	56,037
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	905	*Voucher*	3,087	0	0	0	3,087	3,087
						Total Object Head-- *1 :*				**99,897**	**0**	**3,600**	**0**	**96,297**	**99,897**
						Total Sub Head :				**99,897**	**0**	**3,600**	**0**	**96,297**	**99,897**
						Total Minor Head *103 :*				**1,24,58,083**	**15,000**	**7,18,075**	**37,400**	**1,16,87,608**	**1,24,43,083**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1012	*Voucher*	77,694	0	0	0	77,694	77,694
							Voted-Sixth-Schedule-Khasi	1019	*Voucher*	52,079	0	0	0	52,079	52,079
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	57,725	0	8,800	0	48,925	57,725
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	24,16,369	0	54,200	0	23,62,169	24,16,369
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	95,751	0	0	0	95,751	95,751
							Voted-Sixth-	251	*Voucher*	71,347	1,000	0	2,200	68,147	70,347

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	36,55,233	12,000	2,98,500	28,600	33,16,133	36,43,233
							Voted-Sixth-Schedule-Khasi	304	*Voucher*	71,347	1,000	0	2,200	68,147	70,347
							Voted-Sixth-Schedule-Khasi	418	*Voucher*	43,476	0	0	0	43,476	43,476
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	2,98,290	0	19,200	0	2,79,090	2,98,290
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	1,19,683	0	0	0	1,19,683	1,19,683
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	6,69,645	0	0	0	6,69,645	6,69,645
							Voted-Sixth-Schedule-Khasi	638	*Voucher*	21,388	0	0	0	21,388	21,388
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	22,695	0	0	0	22,695	22,695
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	37,239	0	0	0	37,239	37,239
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	26,394	0	0	0	26,394	26,394
							Voted-Sixth-Schedule-Khasi	891	*Voucher*	1,84,754	0	0	0	1,84,754	1,84,754
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	2,598	0	0	0	2,598	2,598
							Voted-Sixth-Schedule-Khasi	952	*Voucher*	1,98,918	0	0	0	1,98,918	1,98,918
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	3,375	0	0	0	3,375	3,375
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	1,44,159	0	0	0	1,44,159	1,44,159

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**82,70,159**	**14,000**	**3,80,700**	**33,000**	**78,42,459**	**82,56,159**
					02. Wages		Voted-Sixth-Schedule-Khasi	615	*Voucher*	13,54,500	0	0	0	13,54,500	13,54,500
							Voted-Sixth-Schedule-Khasi	616	*Voucher*	1,08,150	0	0	0	1,08,150	1,08,150
							Voted-Sixth-Schedule-Khasi	617	*Voucher*	1,05,875	0	0	0	1,05,875	1,05,875
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	47,785	0	0	0	47,785	47,785
						Total Object Head-- *2 :*				**16,16,310**	**0**	**0**	**0**	**16,16,310**	**16,16,310**
						Total Sub Head :				**98,86,469**	**14,000**	**3,80,700**	**33,000**	**94,58,769**	**98,72,469**
						Total Minor Head *104 :*				**98,86,469**	**14,000**	**3,80,700**	**33,000**	**94,58,769**	**98,72,469**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	90,330	0	2,800	0	87,530	90,330
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	3,89,921	0	0	0	3,89,921	3,89,921
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	22,99,325	10,000	2,12,500	17,600	20,59,225	22,89,325
							Voted-Sixth-Schedule-Khasi	449	*Voucher*	58,332	0	0	0	58,332	58,332
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	58,332	0	0	0	58,332	58,332
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	58,332	0	0	0	58,332	58,332
							Voted-Sixth-Schedule-Khasi	594	*Voucher*	40,531	0	0	0	40,531	40,531
							Voted-Sixth-	598	*Voucher*	59,304	0	0	0	59,304	59,304

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	716	*Voucher*	27,769	0	0	0	27,769	27,769
							Voted-Sixth-Schedule-Khasi	836	*Voucher*	24,305	0	0	0	24,305	24,305
							Voted-Sixth-Schedule-Khasi	839	*Voucher*	21,141	0	0	0	21,141	21,141
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	28,151	0	0	0	28,151	28,151
							Voted-Sixth-Schedule-Khasi	991	*Voucher*	5,022	0	0	0	5,022	5,022
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	21,771	0	0	0	21,771	21,771
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	1,25,352	0	0	0	1,25,352	1,25,352
						Total Object Head-- *1 :*				**33,07,918**	**10,000**	**2,15,300**	**17,600**	**30,65,018**	**32,97,918**
						Total Sub Head :				**33,07,918**	**10,000**	**2,15,300**	**17,600**	**30,65,018**	**32,97,918**
						Total Minor Head *110 :*				**33,07,918**	**10,000**	**2,15,300**	**17,600**	**30,65,018**	**32,97,918**
						Total Sub Major Head *3* **:**				**2,74,83,888**	**44,000**	**13,53,875**	**90,200**	**2,59,95,813**	**2,74,39,888**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1017	*Voucher*	6,786	0	0	0	6,786	6,786
							Voted-Sixth-Schedule-Khasi	186	*Voucher*	1,19,846	0	7,800	0	1,12,046	1,19,846
						Total Object Head-- *1 :*				**1,26,632**	**0**	**7,800**	**0**	**1,18,832**	**1,26,632**
						Total Sub Head :				**1,26,632**	**0**	**7,800**	**0**	**1,18,832**	**1,26,632**
						Total Minor Head *105 :*				**1,26,632**	**0**	**7,800**	**0**	**1,18,832**	**1,26,632**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head** *5* **:**					**1,26,632**	**0**	**7,800**	**0**	**1,18,832**	**1,26,632**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	19,881	0	0	0	19,881	19,881
					Total Object Head-- *1* **:**					**3,86,073**	**1,000**	**29,800**	**2,200**	**3,53,073**	**3,85,073**
					Total Sub Head :					**3,86,073**	**1,000**	**29,800**	**2,200**	**3,53,073**	**3,85,073**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	11,37,594	7,000	1,19,300	11,000	10,00,294	11,30,594
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	55,510	0	0	0	55,510	55,510
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	31,110	0	0	0	31,110	31,110
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	719	*Voucher*	56,276	0	5,000	0	51,276	56,276
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	10,694	0	0	0	10,694	10,694
							Voted-Sixth-Schedule-Khasi	903	*Voucher*	65,052	0	0	0	65,052	65,052
					Total Object Head-- *1* **:**					**13,85,402**	**7,000**	**1,24,300**	**11,000**	**12,43,102**	**13,78,402**
					Total Sub Head :					**13,85,402**	**7,000**	**1,24,300**	**11,000**	**12,43,102**	**13,78,402**
					Total Minor Head *101* **:**					**17,71,475**	**8,000**	**1,54,100**	**13,200**	**15,96,175**	**17,63,475**
		102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	906	*Voucher*	5,211	0	0	0	5,211	5,211

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,211**	**0**	**0**	**0**	**5,211**	**5,211**
						Total Sub Head :				**5,211**	**0**	**0**	**0**	**5,211**	**5,211**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	610	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	29,670	0	0	0	29,670	29,670
						Total Object Head-- *2 :*				**47,820**	**0**	**0**	**0**	**47,820**	**47,820**
						Total Sub Head :				**47,820**	**0**	**0**	**0**	**47,820**	**47,820**
						Total Minor Head *102 :*				**53,031**	**0**	**0**	**0**	**53,031**	**53,031**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	*Voucher*	1,80,042	0	12,000	0	1,68,042	1,80,042
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	10,422	0	0	0	10,422	10,422
						Total Object Head-- *1 :*				**1,90,464**	**0**	**12,000**	**0**	**1,78,464**	**1,90,464**
						Total Sub Head :				**1,90,464**	**0**	**12,000**	**0**	**1,78,464**	**1,90,464**
						Total Minor Head *104 :*				**1,90,464**	**0**	**12,000**	**0**	**1,78,464**	**1,90,464**
						Total Sub Major Head *6* :				**20,14,970**	**8,000**	**1,66,100**	**13,200**	**18,27,670**	**20,06,970**
						Total Major Head *2210* :				**3,14,09,811**	**58,954**	**16,19,425**	**1,10,000**	**2,96,21,432**	**3,13,50,857**
						Total of Month :				**3,14,09,811**	**58,954**	**16,19,425**	**1,10,000**	**2,96,21,432**	**3,13,50,857**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	2,159	0	0	0	2,159	2,159
							Voted-Sixth-Schedule-Khasi	742	*Voucher*	60,475	0	0	0	60,475	60,475
						Total Object Head-- *1 :*				**1,25,801**	**0**	**0**	**0**	**1,25,801**	**1,25,801**
						Total Sub Head :				**1,25,801**	**0**	**0**	**0**	**1,25,801**	**1,25,801**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	6,29,756	2,000	45,650	4,400	5,77,706	6,27,756
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	2,51,475	0	30,000	0	2,21,475	2,51,475
						Total Object Head-- *1 :*				**8,81,231**	**2,000**	**75,650**	**4,400**	**7,99,181**	**8,79,231**
						Total Sub Head :				**8,81,231**	**2,000**	**75,650**	**4,400**	**7,99,181**	**8,79,231**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	761	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	1,81,567	0	0	0	1,81,567	1,81,567
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	35,507	0	0	0	35,507	35,507
						Total Object Head-- *6 :*				**2,92,074**	**0**	**0**	**0**	**2,92,074**	**2,92,074**
						Total Sub Head :				**2,92,074**	**0**	**0**	**0**	**2,92,074**	**2,92,074**
						Total Minor Head *1 :*				**12,99,106**	**2,000**	**75,650**	**4,400**	**12,17,056**	**12,97,106**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	55,433	0	4,000	0	51,433	55,433
					Total Object Head-- *1 :*					**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
					Total Sub Head :					**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
					Total Minor Head *110 :*					**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	549	*Challan*	-2,000	0	0	0	-2,000	-2,000
					Total Object Head-- *70 :*					**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
					Total Sub Head :					**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
					Total Minor Head *911 :*					**-2,000**	**0**	**0**	**0**	**-2,000**	**-2,000**
					Total Sub Major Head *1* **:**					**13,52,539**	**2,000**	**79,650**	**4,400**	**12,66,489**	**13,50,539**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	47,133	0	3,800	0	43,333	47,133
							Voted-Sixth-Schedule-Khasi	483	*Voucher*	6,676	0	0	0	6,676	6,676
							Voted-Sixth-Schedule-Khasi	512	*Voucher*	32,044	0	0	0	32,044	32,044
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	39,468	0	0	0	39,468	39,468
					Total Object Head-- *1 :*					**1,25,321**	**0**	**3,800**	**0**	**1,21,521**	**1,25,321**
					Total Sub Head :					**1,25,321**	**0**	**3,800**	**0**	**1,21,521**	**1,25,321**
					Total Minor Head *101 :*					**1,25,321**	**0**	**3,800**	**0**	**1,21,521**	**1,25,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,71,654	4,954	8,200	2,200	1,56,300	1,66,700
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	1,01,869	0	0	0	1,01,869	1,01,869
						Total Object Head-- *1 :*				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Sub Head :				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Minor Head *102 :*				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Sub Major Head *2* **:**				**3,98,844**	**4,954**	**12,000**	**2,200**	**3,79,690**	**3,93,890**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	286	*Voucher*	9,50,189	3,000	29,800	2,200	9,15,189	9,47,189
							Voted-Sixth-Schedule-Khasi	287	*Voucher*	2,09,868	1,000	5,000	0	2,03,868	2,08,868
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	62,413	0	0	0	62,413	62,413
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	9,407	0	0	0	9,407	9,407
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	5,15,871	7,890	12,000	0	4,95,981	5,07,981
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	1,59,740	0	0	0	1,59,740	1,59,740
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	1,52,573	0	0	0	1,52,573	1,52,573
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	1,81,569	0	0	0	1,81,569	1,81,569
							Voted-Sixth-	817	*Voucher*	1,09,440	0	0	0	1,09,440	1,09,440

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**24,07,520**	**11,890**	**46,800**	**2,200**	**23,46,630**	**23,95,630**
						Total Sub Head :				**24,07,520**	**11,890**	**46,800**	**2,200**	**23,46,630**	**23,95,630**
						Total Minor Head *101 :*				**24,07,520**	**11,890**	**46,800**	**2,200**	**23,46,630**	**23,95,630**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	111	*Voucher*	5,19,582	1,000	0	2,200	5,16,382	5,18,582
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	204	*Voucher*	8,77,503	0	24,000	0	8,53,503	8,77,503
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	79,02,300	13,000	6,50,525	33,000	72,05,775	78,89,300
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	80,381	0	0	0	80,381	80,381
							Voted-Sixth-Schedule-Khasi	303	*Voucher*	1,52,827	0	25,000	0	1,27,827	1,52,827
							Voted-Sixth-Schedule-Khasi	363	*Voucher*	54,484	0	0	0	54,484	54,484
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	4,42,683	0	0	0	4,42,683	4,42,683
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	44,870	0	0	0	44,870	44,870
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	1,41,373	0	0	0	1,41,373	1,41,373
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	2,985	0	0	0	2,985	2,985
							Voted-Sixth-Schedule-Khasi	507	*Voucher*	68,508	0	0	0	68,508	68,508
							Voted-Sixth-	513	*Voucher*	35,571	0	0	0	35,571	35,571

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	516	*Voucher*	1,61,748	0	0	0	1,61,748	1,61,748
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	2,77,745	0	0	0	2,77,745	2,77,745
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	33,149	0	0	0	33,149	33,149
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	2,81,230	0	0	0	2,81,230	2,81,230
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	1,61,180	0	0	0	1,61,180	1,61,180
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	86,346	0	0	0	86,346	86,346
							Voted-Sixth-Schedule-Khasi	819	*Voucher*	1,88,814	0	0	0	1,88,814	1,88,814
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	1,84,006	0	0	0	1,84,006	1,84,006
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	53,471	0	0	0	53,471	53,471
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	84,908	0	0	0	84,908	84,908
						Total Object Head-- *1 :*				**1,19,16,855**	**14,000**	**6,99,525**	**35,200**	**1,11,68,130**	**1,19,02,855**
						Total Sub Head :				**1,19,16,855**	**14,000**	**6,99,525**	**35,200**	**1,11,68,130**	**1,19,02,855**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	117	*Voucher*	56,037	0	3,600	0	52,437	56,037
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	818	*Voucher*	83,467	0	0	0	83,467	83,467

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head--** *1 :*				**1,95,954**	**0**	**3,600**	**0**	**1,92,354**	**1,95,954**
						Total Sub Head :				**1,95,954**	**0**	**3,600**	**0**	**1,92,354**	**1,95,954**
						Total Minor Head *103 :*				**1,21,12,809**	**14,000**	**7,03,125**	**35,200**	**1,13,60,484**	**1,20,98,809**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	37,07,312	12,000	3,18,500	28,600	33,48,212	36,95,312
							Voted-Sixth-Schedule-Khasi	112	*Voucher*	57,725	0	8,800	0	48,925	57,725
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	22,74,315	0	33,800	0	22,40,515	22,74,315
							Voted-Sixth-Schedule-Khasi	289	*Voucher*	71,347	1,000	0	2,200	68,147	70,347
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	91,005	0	0	0	91,005	91,005
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	58,767	0	0	0	58,767	58,767
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	3,858	0	0	0	3,858	3,858
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	35,793	0	0	0	35,793	35,793
							Voted-Sixth-Schedule-Khasi	511	*Voucher*	95,840	0	0	0	95,840	95,840
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	57,293	0	0	0	57,293	57,293
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	3,25,884	0	0	0	3,25,884	3,25,884
							Voted-Sixth-	698	*Voucher*	93,739	0	0	0	93,739	93,739

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	731	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	1,13,350	0	0	0	1,13,350	1,13,350
							Voted-Sixth-Schedule-Khasi	820	*Voucher*	52,688	0	0	0	52,688	52,688
							Voted-Sixth-Schedule-Khasi	822	*Voucher*	1,84,923	0	0	0	1,84,923	1,84,923
							Voted-Sixth-Schedule-Khasi	843	*Voucher*	40,499	0	0	0	40,499	40,499
						Total Object Head-- *1 :*				**72,93,939**	**13,000**	**3,61,100**	**30,800**	**68,89,039**	**72,80,939**
					02. Wages		Voted-Sixth-Schedule-Khasi	503	*Voucher*	1,12,530	0	0	0	1,12,530	1,12,530
							Voted-Sixth-Schedule-Khasi	504	*Voucher*	95,025	0	0	0	95,025	95,025
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	11,99,700	0	0	0	11,99,700	11,99,700
						Total Object Head-- *2 :*				**14,07,255**	**0**	**0**	**0**	**14,07,255**	**14,07,255**
						Total Sub Head :				**87,01,194**	**13,000**	**3,61,100**	**30,800**	**82,96,294**	**86,88,194**
						Total Minor Head *104 :*				**87,01,194**	**13,000**	**3,61,100**	**30,800**	**82,96,294**	**86,88,194**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	22,52,416	10,000	2,16,200	17,600	20,08,616	22,42,416
							Voted-Sixth-Schedule-Khasi	116	*Voucher*	90,330	0	2,800	0	87,530	90,330
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	3,89,921	0	0	0	3,89,921	3,89,921
							Voted-Sixth-	304	*Voucher*	46,909	0	2,800	0	44,109	46,909

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	404	*Voucher*	29,166	0	0	0	29,166	29,166
								Voted-Sixth-Schedule-Khasi	479	*Voucher*	60,876	0	0	0	60,876	60,876
								Voted-Sixth-Schedule-Khasi	484	*Voucher*	8,467	0	0	0	8,467	8,467
								Voted-Sixth-Schedule-Khasi	735	*Voucher*	1,43,838	0	0	0	1,43,838	1,43,838
								Voted-Sixth-Schedule-Khasi	741	*Voucher*	1,58,684	0	0	0	1,58,684	1,58,684
							Total Object Head-- *1 :*				**31,80,607**	**10,000**	**2,21,800**	**17,600**	**29,31,207**	**31,70,607**
							Total Sub Head :				**31,80,607**	**10,000**	**2,21,800**	**17,600**	**29,31,207**	**31,70,607**
							Total Minor Head *110 :*				**31,80,607**	**10,000**	**2,21,800**	**17,600**	**29,31,207**	**31,70,607**
							Total Sub Major Head *3* **:**				**2,64,02,130**	**48,890**	**13,32,825**	**85,800**	**2,49,34,615**	**2,63,53,240**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	*Voucher*	1,19,846	0	7,800	0	1,12,046	1,19,846
							Total Object Head-- *1 :*				**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
							Total Sub Head :				**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
							Total Minor Head *105 :*				**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
							Total Sub Major Head *5* **:**				**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
	06	101	(04) Anti-Leprosy Measures	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192
							Total Object Head-- *1 :*				**3,66,192**	**1,000**	**29,800**	**2,200**	**3,33,192**	**3,65,192**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures				**Total Sub Head :**				**3,66,192**	**1,000**	**29,800**	**2,200**	**3,33,192**	**3,65,192**
			(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	11,93,870	7,000	1,34,300	11,000	10,41,570	11,86,870
								Voted-Sixth-Schedule-Khasi	478	*Voucher*	13,171	0	0	0	13,171	13,171
								Voted-Sixth-Schedule-Khasi	734	*Voucher*	1,53,765	0	0	0	1,53,765	1,53,765
							Total Object Head-- *1 :*				**13,60,806**	**7,000**	**1,34,300**	**11,000**	**12,08,506**	**13,53,806**
							Total Sub Head :				**13,60,806**	**7,000**	**1,34,300**	**11,000**	**12,08,506**	**13,53,806**
							Total Minor Head *101 :*				**17,26,998**	**8,000**	**1,64,100**	**13,200**	**15,41,698**	**17,18,998**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		02. Wages		Voted-Sixth-Schedule-Khasi	447	*Voucher*	39,990	0	0	0	39,990	39,990
								Voted-Sixth-Schedule-Khasi	448	*Voucher*	18,755	0	0	0	18,755	18,755
							Total Object Head-- *2 :*				**58,745**	**0**	**0**	**0**	**58,745**	**58,745**
							Total Sub Head :				**58,745**	**0**	**0**	**0**	**58,745**	**58,745**
							Total Minor Head *102 :*				**58,745**	**0**	**0**	**0**	**58,745**	**58,745**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	1,80,042	0	12,000	0	1,68,042	1,80,042
							Total Object Head-- *1 :*				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**
							Total Sub Head :				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**
							Total Minor Head *104 :*				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**19,65,785**	**8,000**	**1,76,100**	**13,200**	**17,68,485**	**19,57,785**
					Total Major Head *2210* **:**					**3,02,39,144**	**63,844**	**16,08,375**	**1,05,600**	**2,84,61,325**	**3,01,75,300**
					Total of Month :					**3,02,39,144**	**63,844**	**16,08,375**	**1,05,600**	**2,84,61,325**	**3,01,75,300**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	66,954	0	0	0	66,954	66,954
							Voted-Sixth-Schedule-Khasi	417	*Voucher*	19,333	0	0	0	19,333	19,333
					Total Object Head-- *1* **:**					**1,29,454**	**0**	**0**	**0**	**1,29,454**	**1,29,454**
					Total Sub Head :					**1,29,454**	**0**	**0**	**0**	**1,29,454**	**1,29,454**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	76,201	0	0	0	76,201	76,201
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	6,29,756	2,000	55,650	4,400	5,67,706	6,27,756
					Total Object Head-- *1* **:**					**7,05,957**	**2,000**	**55,650**	**4,400**	**6,43,907**	**7,03,957**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	582	*Voucher*	72,135	0	0	0	72,135	72,135
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	27,840	0	0	0	27,840	27,840

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**99,975**	**0**	**0**	**0**	**99,975**	**99,975**
						Total Sub Head :				**8,05,932**	**2,000**	**55,650**	**4,400**	**7,43,882**	**8,03,932**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1014	*Voucher*	50,123	0	0	0	50,123	50,123
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	78,709	0	0	0	78,709	78,709
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	2,10,061	0	0	0	2,10,061	2,10,061
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	37,500	0	0	0	37,500	37,500
						Total Object Head-- *6 :*				**4,51,393**	**0**	**0**	**0**	**4,51,393**	**4,51,393**
						Total Sub Head :				**4,51,393**	**0**	**0**	**0**	**4,51,393**	**4,51,393**
						Total Minor Head *1 :*				**13,86,779**	**2,000**	**55,650**	**4,400**	**13,24,729**	**13,84,779**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	*Voucher*	55,433	0	4,000	0	51,433	55,433
						Total Object Head-- *1 :*				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
						Total Sub Head :				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
						Total Minor Head *110 :*				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
						Total Sub Major Head *1* :				**14,42,212**	**2,000**	**59,650**	**4,400**	**13,76,162**	**14,40,212**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	*Voucher*	47,133	0	3,800	0	43,333	47,133
							Voted-Sixth-	415	*Voucher*	59,152	0	0	0	59,152	59,152

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,06,285**	**0**	**3,800**	**0**	**1,02,485**	**1,06,285**
						Total Sub Head :				**1,06,285**	**0**	**3,800**	**0**	**1,02,485**	**1,06,285**
						Total Minor Head *101 :*				**1,06,285**	**0**	**3,800**	**0**	**1,02,485**	**1,06,285**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	1,71,654	4,954	8,200	2,200	1,56,300	1,66,700
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	1,01,869	0	0	0	1,01,869	1,01,869
						Total Object Head-- *1 :*				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Sub Head :				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Minor Head *102 :*				**2,73,523**	**4,954**	**8,200**	**2,200**	**2,58,169**	**2,68,569**
						Total Sub Major Head *2* :				**3,79,808**	**4,954**	**12,000**	**2,200**	**3,60,654**	**3,74,854**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1006	*Voucher*	43,173	0	0	0	43,173	43,173
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	10,05,706	5,630	29,800	2,200	9,68,076	10,00,076
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	3,62,788	1,000	9,000	0	3,52,788	3,61,788
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	2,13,825	0	0	0	2,13,825	2,13,825
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	832	*Voucher*	56,420	0	0	0	56,420	56,420
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	43,523	0	0	0	43,523	43,523

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	852	*Voucher*	52,686	0	0	0	52,686	52,686
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	18,472	0	0	0	18,472	18,472
							Voted-Sixth-Schedule-Khasi	917	*Voucher*	7,893	0	0	0	7,893	7,893
							Voted-Sixth-Schedule-Khasi	935	*Voucher*	86,346	0	0	0	86,346	86,346
						Total Object Head-- *1 :*				**19,47,282**	**6,630**	**38,800**	**2,200**	**18,99,652**	**19,40,652**
					Total Sub Head :					**19,47,282**	**6,630**	**38,800**	**2,200**	**18,99,652**	**19,40,652**
			Total Minor Head *101 :*							**19,47,282**	**6,630**	**38,800**	**2,200**	**18,99,652**	**19,40,652**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	194	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	79,02,300	13,000	6,44,825	33,000	72,11,475	78,89,300
							Voted-Sixth-Schedule-Khasi	215	*Voucher*	5,19,582	1,000	0	2,200	5,16,382	5,18,582
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	1,52,827	0	25,000	0	1,27,827	1,52,827
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	3,19,639	0	0	0	3,19,639	3,19,639
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	39,588	0	0	0	39,588	39,588
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	7,93,948	0	24,000	0	7,69,948	7,93,948
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	1,24,722	0	0	0	1,24,722	1,24,722
							Voted-Sixth-	850	*Voucher*	2,49,252	0	0	0	2,49,252	2,49,252

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	853	*Voucher*	1,48,858	0	0	0	1,48,858	1,48,858
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	49,358	0	0	0	49,358	49,358
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	86,106	0	0	0	86,106	86,106
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	10,521	0	0	0	10,521	10,521
							Voted-Sixth-Schedule-Khasi	936	*Voucher*	1,72,692	0	0	0	1,72,692	1,72,692
							Voted-Sixth-Schedule-Khasi	960	*Voucher*	2,08,308	0	0	0	2,08,308	2,08,308
					Total Object Head-- *1 :*					**1,08,58,892**	**14,000**	**6,93,825**	**35,200**	**1,01,15,867**	**1,08,44,892**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	553	*Voucher*	49,980	0	0	0	49,980	49,980
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	76,245	0	0	0	76,245	76,245
					Total Object Head-- *13 :*					**1,26,225**	**0**	**0**	**0**	**1,26,225**	**1,26,225**
					Total Sub Head :					**1,09,85,117**	**14,000**	**6,93,825**	**35,200**	**1,02,42,092**	**1,09,71,117**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	269	*Voucher*	56,037	0	3,600	0	52,437	56,037
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	43,173	0	0	0	43,173	43,173
					Total Object Head-- *1 :*					**99,210**	**0**	**3,600**	**0**	**95,610**	**99,210**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	894	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**1,34,210**	**0**	**3,600**	**0**	**1,30,610**	**1,34,210**
					Total Minor Head *103 :*					**1,11,19,327**	**14,000**	**6,97,425**	**35,200**	**1,03,72,702**	**1,11,05,327**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	37,02,872	12,000	2,94,000	28,600	33,68,272	36,90,872
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	57,725	0	8,800	0	48,925	57,725
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	71,347	1,000	0	2,200	68,147	70,347
							Voted-Sixth-Schedule-Khasi	353	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	2,04,736	0	0	0	2,04,736	2,04,736
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	22,74,315	0	33,800	0	22,40,515	22,74,315
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	27,956	0	0	0	27,956	27,956
							Voted-Sixth-Schedule-Khasi	836	*Voucher*	26,394	0	0	0	26,394	26,394
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	83,950	0	0	0	83,950	83,950
							Voted-Sixth-Schedule-Khasi	854	*Voucher*	65,565	0	0	0	65,565	65,565
							Voted-Sixth-Schedule-Khasi	856	*Voucher*	35,304	0	0	0	35,304	35,304
							Voted-Sixth-	931	*Voucher*	63,254	0	0	0	63,254	63,254

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	959	*Voucher*	1,57,747	0	0	0	1,57,747	1,57,747
					Total Object Head-- *1 :*					**68,67,670**	**13,000**	**3,36,600**	**30,800**	**64,87,270**	**68,54,670**
					02. Wages		Voted-Sixth-Schedule-Khasi	436	*Voucher*	1,08,900	0	0	0	1,08,900	1,08,900
							Voted-Sixth-Schedule-Khasi	437	*Voucher*	93,450	0	0	0	93,450	93,450
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	11,61,000	0	0	0	11,61,000	11,61,000
							Voted-Sixth-Schedule-Khasi	803	*Voucher*	31,500	0	0	0	31,500	31,500
					Total Object Head-- *2 :*					**13,94,850**	**0**	**0**	**0**	**13,94,850**	**13,94,850**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	893	*Voucher*	66,441	0	0	0	66,441	66,441
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	31,050	0	0	0	31,050	31,050
					Total Object Head-- *13 :*					**97,491**	**0**	**0**	**0**	**97,491**	**97,491**
					Total Sub Head :					**83,60,011**	**13,000**	**3,36,600**	**30,800**	**79,79,611**	**83,47,011**
					Total Minor Head *104 :*					**83,60,011**	**13,000**	**3,36,600**	**30,800**	**79,79,611**	**83,47,011**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208	*Voucher*	22,99,325	10,000	2,19,000	17,600	20,52,725	22,89,325
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	90,330	0	2,800	0	87,530	90,330
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	79,720	0	0	0	79,720	79,720
							Voted-Sixth-	416	*Voucher*	11,374	0	0	0	11,374	11,374

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,89,921	0	0	0	3,89,921	3,89,921
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	1,06,538	0	0	0	1,06,538	1,06,538
							Voted-Sixth-Schedule-Khasi	848	*Voucher*	27,222	0	0	0	27,222	27,222
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	56,388	0	0	0	56,388	56,388
					Total Object Head-- *1 :*					**30,60,818**	**10,000**	**2,21,800**	**17,600**	**28,11,418**	**30,50,818**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	724	*Voucher*	35,980	0	0	0	35,980	35,980
					Total Object Head-- *13 :*					**35,980**	**0**	**0**	**0**	**35,980**	**35,980**
					Total Sub Head :					**30,96,798**	**10,000**	**2,21,800**	**17,600**	**28,47,398**	**30,86,798**
			Total Minor Head *110 :*							**30,96,798**	**10,000**	**2,21,800**	**17,600**	**28,47,398**	**30,86,798**
			Total Sub Major Head *3* **:**							**2,45,23,418**	**43,630**	**12,94,625**	**85,800**	**2,30,99,363**	**2,44,79,788**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,19,846	0	7,800	0	1,12,046	1,19,846
					Total Object Head-- *1 :*					**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
					Total Sub Head :					**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
			Total Minor Head *105 :*							**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
			Total Sub Major Head *5* **:**							**1,19,846**	**0**	**7,800**	**0**	**1,12,046**	**1,19,846**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	267	*Voucher*	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,66,192**	**1,000**	**29,800**	**2,200**	**3,33,192**	**3,65,192**
						Total Sub Head :				**3,66,192**	**1,000**	**29,800**	**2,200**	**3,33,192**	**3,65,192**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	*Voucher*	11,93,870	7,000	1,34,300	11,000	10,41,570	11,86,870
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	45,693	0	0	0	45,693	45,693
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	43,749	0	0	0	43,749	43,749
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	88,531	0	0	0	88,531	88,531
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	44,220	0	0	0	44,220	44,220
							Voted-Sixth-Schedule-Khasi	835	*Voucher*	49,331	0	0	0	49,331	49,331
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	52,077	0	0	0	52,077	52,077
						Total Object Head-- *1 :*				**15,17,471**	**7,000**	**1,34,300**	**11,000**	**13,65,171**	**15,10,471**
						Total Sub Head :				**15,17,471**	**7,000**	**1,34,300**	**11,000**	**13,65,171**	**15,10,471**
						Total Minor Head *101 :*				**18,83,663**	**8,000**	**1,64,100**	**13,200**	**16,98,363**	**18,75,663**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	434	*Voucher*	38,700	0	0	0	38,700	38,700
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	18,150	0	0	0	18,150	18,150
						Total Object Head-- *2 :*				**56,850**	**0**	**0**	**0**	**56,850**	**56,850**
						Total Sub Head :				**56,850**	**0**	**0**	**0**	**56,850**	**56,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102			**Total Minor Head** *102 :*					**56,850**	**0**	**0**	**0**	**56,850**	**56,850**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	1,80,042	0	12,000	0	1,68,042	1,80,042
						Total Object Head-- *1 :*				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**
						Total Sub Head :				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**
						Total Minor Head *104 :*				**1,80,042**	**0**	**12,000**	**0**	**1,68,042**	**1,80,042**
						Total Sub Major Head *6* **:**				**21,20,555**	**8,000**	**1,76,100**	**13,200**	**19,23,255**	**21,12,555**
						Total Major Head *2210* **:**				**2,85,85,839**	**58,584**	**15,50,175**	**1,05,600**	**2,68,71,480**	**2,85,27,255**
						Total of Month :				**2,85,85,839**	**58,584**	**15,50,175**	**1,05,600**	**2,68,71,480**	**2,85,27,255**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	263	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	2,159	0	0	0	2,159	2,159
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *1 :*				**65,326**	**0**	**0**	**0**	**65,326**	**65,326**
						Total Sub Head :				**65,326**	**0**	**0**	**0**	**65,326**	**65,326**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	78,436	0	0	0	78,436	78,436
								Voted-Sixth-Schedule-Khasi	262	*Voucher*	6,47,810	2,000	55,850	4,400	5,85,560	6,45,810
							Total Object Head-- *1 :*				**7,26,246**	**2,000**	**55,850**	**4,400**	**6,63,996**	**7,24,246**
							Total Sub Head :				**7,26,246**	**2,000**	**55,850**	**4,400**	**6,63,996**	**7,24,246**
			(22)	Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	657	*Voucher*	1,06,500	0	0	0	1,06,500	1,06,500
							Total Object Head-- *6 :*				**1,06,500**	**0**	**0**	**0**	**1,06,500**	**1,06,500**
							Total Sub Head :				**1,06,500**	**0**	**0**	**0**	**1,06,500**	**1,06,500**
							Total Minor Head *1 :*				**8,98,072**	**2,000**	**55,850**	**4,400**	**8,35,822**	**8,96,072**
		110	(12)	Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	267	*Voucher*	55,433	0	4,000	0	51,433	55,433
							Total Object Head-- *1 :*				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
							Total Sub Head :				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
							Total Minor Head *110 :*				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
							Total Sub Major Head *1* **:**				**9,53,505**	**2,000**	**59,850**	**4,400**	**8,87,255**	**9,51,505**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	*Voucher*	48,564	0	3,800	0	44,764	48,564
								Voted-Sixth-Schedule-Khasi	480	*Voucher*	10,681	0	0	0	10,681	10,681
								Voted-Sixth-Schedule-Khasi	697	*Voucher*	39,468	0	0	0	39,468	39,468

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**98,713**	**0**	**3,800**	**0**	**94,913**	**98,713**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	511	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,18,713**	**0**	**3,800**	**0**	**1,14,913**	**1,18,713**
						Total Minor Head *101 :*				**1,18,713**	**0**	**3,800**	**0**	**1,14,913**	**1,18,713**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	268	*Voucher*	1,76,660	4,954	8,300	2,200	1,61,206	1,71,706
							Voted-Sixth-Schedule-Khasi	292	*Voucher*	1,04,700	0	0	0	1,04,700	1,04,700
						Total Object Head-- *1 :*				**2,81,360**	**4,954**	**8,300**	**2,200**	**2,65,906**	**2,76,406**
						Total Sub Head :				**2,81,360**	**4,954**	**8,300**	**2,200**	**2,65,906**	**2,76,406**
						Total Minor Head *102 :*				**2,81,360**	**4,954**	**8,300**	**2,200**	**2,65,906**	**2,76,406**
						Total Sub Major Head *2* :				**4,00,073**	**4,954**	**12,100**	**2,200**	**3,80,819**	**3,95,119**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	4,59,151	1,000	9,000	0	4,49,151	4,58,151
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	10,69,599	5,630	30,100	2,200	10,31,669	10,63,969
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	98,174	0	0	0	98,174	98,174
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,12,774	0	0	0	1,12,774	1,12,774

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**17,96,148**	**6,630**	**39,100**	**2,200**	**17,48,218**	**17,89,518**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	510	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**18,06,148**	**6,630**	**39,100**	**2,200**	**17,58,218**	**17,99,518**
						Total Minor Head *101 :*				**18,06,148**	**6,630**	**39,100**	**2,200**	**17,58,218**	**17,99,518**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	138	*Voucher*	8,04,922	0	24,000	0	7,80,922	8,04,922
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	1,52,827	0	25,000	0	1,27,827	1,52,827
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	5,86,364	1,000	0	2,200	5,83,164	5,85,364
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	84,84,734	13,000	6,47,825	33,000	77,90,909	84,71,734
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	1,67,110	0	0	0	1,67,110	1,67,110
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	2,42,250	0	0	0	2,42,250	2,42,250
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	52,077	0	0	0	52,077	52,077
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	50,554	0	0	0	50,554	50,554
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	7,49,469	0	0	0	7,49,469	7,49,469
							Voted-Sixth-	809	*Voucher*	44,870	0	0	0	44,870	44,870

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		**Total Object Head-- *1 :***			**1,14,16,368**	**14,000**	**6,96,825**	**35,200**	**1,06,70,343**	**1,14,02,368**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	509	*Voucher*	4,500	0	0	0	4,500	4,500
							Total Object Head-- *13 :*			**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
							Total Sub Head :			**1,14,20,868**	**14,000**	**6,96,825**	**35,200**	**1,06,74,843**	**1,14,06,868**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,00,800	0	3,600	0	97,200	1,00,800
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	56,450	0	0	0	56,450	56,450
							Total Object Head-- *1 :*			**1,57,250**	**0**	**3,600**	**0**	**1,53,650**	**1,57,250**
							Total Sub Head :			**1,57,250**	**0**	**3,600**	**0**	**1,53,650**	**1,57,250**
							Total Minor Head *103 :*			**1,15,78,118**	**14,000**	**7,00,425**	**35,200**	**1,08,28,493**	**1,15,64,118**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	21,62,314	0	29,900	0	21,32,414	21,62,314
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	59,364	0	8,860	0	50,504	59,364
							Voted-Sixth-Schedule-Khasi	158	*Voucher*	39,52,233	12,000	2,90,470	28,600	36,21,163	39,40,233
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	73,414	1,000	0	2,200	70,214	72,414
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	90,505	0	0	0	90,505	90,505
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	1,09,359	0	0	0	1,09,359	1,09,359
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	91,387	0	0	0	91,387	91,387

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	730	*Voucher*	1,40,901	0	0	0	1,40,901	1,40,901
					Total Object Head-- *1 :*					**66,79,477**	**13,000**	**3,29,230**	**30,800**	**63,06,447**	**66,66,477**
					02. Wages		Voted-Sixth-Schedule-Khasi	566	*Voucher*	12,57,515	0	0	0	12,57,515	12,57,515
							Voted-Sixth-Schedule-Khasi	567	*Voucher*	96,720	0	0	0	96,720	96,720
							Voted-Sixth-Schedule-Khasi	568	*Voucher*	97,921	0	0	0	97,921	97,921
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	8,736	0	0	0	8,736	8,736
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	8,645	0	0	0	8,645	8,645
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	1,09,200	0	0	0	1,09,200	1,09,200
					Total Object Head-- *2 :*					**15,78,737**	**0**	**0**	**0**	**15,78,737**	**15,78,737**
					Total Sub Head :					**82,58,214**	**13,000**	**3,29,230**	**30,800**	**78,85,184**	**82,45,214**
					Total Minor Head *104 :*					**82,58,214**	**13,000**	**3,29,230**	**30,800**	**78,85,184**	**82,45,214**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	23,49,888	10,000	2,72,000	17,600	20,50,288	23,39,888
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	3,92,603	0	0	0	3,92,603	3,92,603
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	92,814	0	3,000	0	89,814	92,814
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	1,58,722	0	0	0	1,58,722	1,58,722
							Voted-Sixth-	726	*Voucher*	29,166	0	0	0	29,166	29,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**30,23,193**	**10,000**	**2,75,000**	**17,600**	**27,20,593**	**30,13,193**
						Total Sub Head :				**30,23,193**	**10,000**	**2,75,000**	**17,600**	**27,20,593**	**30,13,193**
						Total Minor Head *110 :*				**30,23,193**	**10,000**	**2,75,000**	**17,600**	**27,20,593**	**30,13,193**
						Total Sub Major Head *3* :				**2,46,65,673**	**43,630**	**13,43,755**	**85,800**	**2,31,92,488**	**2,46,22,043**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	1,23,273	0	7,800	0	1,15,473	1,23,273
						Total Object Head-- *1 :*				**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
						Total Sub Head :				**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
						Total Minor Head *105 :*				**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
						Total Sub Major Head *5* :				**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	260	*Voucher*	3,75,303	1,000	29,800	2,200	3,42,303	3,74,303
						Total Object Head-- *1 :*				**3,75,303**	**1,000**	**29,800**	**2,200**	**3,42,303**	**3,74,303**
						Total Sub Head :				**3,75,303**	**1,000**	**29,800**	**2,200**	**3,42,303**	**3,74,303**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	12,72,479	7,000	1,34,800	11,000	11,19,679	12,65,479
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	62,095	0	0	0	62,095	62,095
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	39,860	0	0	0	39,860	39,860
						Total Object Head-- *1 :*				**13,74,434**	**7,000**	**1,34,800**	**11,000**	**12,21,634**	**13,67,434**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit			**Total Sub Head :**				**13,74,434**	**7,000**	**1,34,800**	**11,000**	**12,21,634**	**13,67,434**
						Total Minor Head *101 :*				**17,49,737**	**8,000**	**1,64,600**	**13,200**	**15,63,937**	**17,41,737**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	561	*Voucher*	19,344	0	0	0	19,344	19,344
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	41,230	0	0	0	41,230	41,230
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	3,640	0	0	0	3,640	3,640
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	1,729	0	0	0	1,729	1,729
						Total Object Head-- *2 :*				**65,943**	**0**	**0**	**0**	**65,943**	**65,943**
						Total Sub Head :				**65,943**	**0**	**0**	**0**	**65,943**	**65,943**
						Total Minor Head *102 :*				**65,943**	**0**	**0**	**0**	**65,943**	**65,943**
						Total Sub Major Head *6* **:**				**18,15,680**	**8,000**	**1,64,600**	**13,200**	**16,29,880**	**18,07,680**
						Total Major Head *2210* **:**				**2,79,58,204**	**58,584**	**15,88,105**	**1,05,600**	**2,62,05,915**	**2,78,99,620**
						Total of Month :				**2,79,58,204**	**58,584**	**15,88,105**	**1,05,600**	**2,62,05,915**	**2,78,99,620**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1201	*Voucher*	43,167	0	0	0	43,167	43,167

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	67,554	1,227	0	0	66,327	66,327
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *1 :*				**1,73,888**	**1,227**	**0**	**0**	**1,72,661**	**1,72,661**
						Total Sub Head :				**1,73,888**	**1,227**	**0**	**0**	**1,72,661**	**1,72,661**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1047	*Voucher*	6,47,810	0	55,850	4,400	5,87,560	6,47,810
							Voted-Sixth-Schedule-Khasi	1170	*Voucher*	78,436	0	0	0	78,436	78,436
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	78,436	0	0	0	78,436	78,436
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	6,47,810	0	55,850	4,400	5,87,560	6,47,810
						Total Object Head-- *1 :*				**14,52,492**	**0**	**1,11,700**	**8,800**	**13,31,992**	**14,52,492**
						Total Sub Head :				**14,52,492**	**0**	**1,11,700**	**8,800**	**13,31,992**	**14,52,492**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	788	*Voucher*	2,67,566	0	0	0	2,67,566	2,67,566
						Total Object Head-- *6 :*				**2,67,566**	**0**	**0**	**0**	**2,67,566**	**2,67,566**
						Total Sub Head :				**2,67,566**	**0**	**0**	**0**	**2,67,566**	**2,67,566**
						Total Minor Head *1 :*				**18,93,946**	**1,227**	**1,11,700**	**8,800**	**17,72,219**	**18,92,719**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1050	*Voucher*	55,433	0	4,000	0	51,433	55,433

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	311	*Voucher*	55,433	0	4,000	0	51,433	55,433
						Total Object Head-- *1 :*					**1,10,866**	**0**	**8,000**	**0**	**1,02,866**	**1,10,866**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	734	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :					**1,26,866**	**0**	**8,000**	**0**	**1,18,866**	**1,26,866**
						Total Minor Head *110 :*					**1,26,866**	**0**	**8,000**	**0**	**1,18,866**	**1,26,866**
						Total Sub Major Head *1* **:**					**20,20,812**	**1,227**	**1,19,700**	**8,800**	**18,91,085**	**20,19,585**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1195	*Voucher*	48,564	0	3,800	0	44,764	48,564
								Voted-Sixth-Schedule-Khasi	19	*Voucher*	48,564	0	3,800	0	44,764	48,564
								Voted-Sixth-Schedule-Khasi	559	*Voucher*	17,188	0	0	0	17,188	17,188
						Total Object Head-- *1 :*					**1,14,316**	**0**	**7,600**	**0**	**1,06,716**	**1,14,316**
						Total Sub Head :					**1,14,316**	**0**	**7,600**	**0**	**1,06,716**	**1,14,316**
						Total Minor Head *101 :*					**1,14,316**	**0**	**7,600**	**0**	**1,06,716**	**1,14,316**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1043	*Voucher*	1,76,660	3,954	8,300	2,200	1,62,206	1,72,706
								Voted-Sixth-Schedule-Khasi	1071	*Voucher*	1,04,700	0	0	0	1,04,700	1,04,700
								Voted-Sixth-Schedule-Khasi	161	*Voucher*	1,04,700	0	0	0	1,04,700	1,04,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,76,660	3,954	8,300	2,200	1,62,206	1,72,706
					Total Object Head-- *1 :*					**5,62,720**	**7,908**	**16,600**	**4,400**	**5,33,812**	**5,54,812**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	782	*Voucher*	5,040	0	0	0	5,040	5,040
					Total Object Head-- *13 :*					**5,040**	**0**	**0**	**0**	**5,040**	**5,040**
					Total Sub Head :					**5,67,760**	**7,908**	**16,600**	**4,400**	**5,38,852**	**5,59,852**
					Total Minor Head *102 :*					**5,67,760**	**7,908**	**16,600**	**4,400**	**5,38,852**	**5,59,852**
					Total Sub Major Head *2* **:**					**6,82,076**	**7,908**	**24,200**	**4,400**	**6,45,568**	**6,74,168**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1045	*Voucher*	4,61,001	0	9,000	0	4,52,001	4,61,001
							Voted-Sixth-Schedule-Khasi	1046	*Voucher*	10,02,909	1,630	30,100	2,200	9,68,979	10,01,279
							Voted-Sixth-Schedule-Khasi	1333	*Voucher*	55,510	0	0	0	55,510	55,510
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	10,69,599	1,630	30,100	2,200	10,35,669	10,67,969
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	4,61,001	0	9,000	0	4,52,001	4,61,001
							Voted-Sixth-Schedule-Khasi	617	*Voucher*	8,467	0	0	0	8,467	8,467
							Voted-Sixth-Schedule-Khasi	650	*Voucher*	1,318	0	0	0	1,318	1,318
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	5,650	0	0	0	5,650	5,650
					Total Object Head-- *1 :*					**30,65,455**	**3,260**	**78,200**	**4,400**	**29,79,595**	**30,62,195**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		**Total Sub Head :**					**30,65,455**	**3,260**	**78,200**	**4,400**	**29,79,595**	**30,62,195**
					Total Minor Head *101 :*					**30,65,455**	**3,260**	**78,200**	**4,400**	**29,79,595**	**30,62,195**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	5,86,364	1,000	0	2,200	5,83,164	5,85,364
							Voted-Sixth-Schedule-Khasi	1072	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	1146	*Voucher*	56,387	0	0	0	56,387	56,387
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	8,04,922	0	24,000	0	7,80,922	8,04,922
							Voted-Sixth-Schedule-Khasi	1298	*Voucher*	83,16,184	13,000	6,42,550	33,000	76,27,634	83,03,184
							Voted-Sixth-Schedule-Khasi	1359	*Voucher*	2,49,144	0	25,000	0	2,24,144	2,49,144
							Voted-Sixth-Schedule-Khasi	1365	*Voucher*	83,555	0	0	0	83,555	83,555
							Voted-Sixth-Schedule-Khasi	143	*Voucher*	8,04,922	1,412	24,000	0	7,79,510	8,03,510
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	83,77,659	13,000	6,44,550	33,000	76,87,109	83,64,659
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	5,86,364	1,000	0	2,200	5,83,164	5,85,364
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	1,52,827	0	25,000	0	1,27,827	1,52,827
							Voted-Sixth-	558	*Voucher*	55,323	0	0	0	55,323	55,323

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	615	*Voucher*	7,893	0	0	0	7,893	7,893
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	49,677	0	0	0	49,677	49,677
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	1,318	0	0	0	1,318	1,318
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	55,649	0	0	0	55,649	55,649
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	2,09,033	0	0	0	2,09,033	2,09,033
							Voted-Sixth-Schedule-Khasi	795	*Voucher*	54,484	0	0	0	54,484	54,484
							Voted-Sixth-Schedule-Khasi	799	*Voucher*	1,04,154	0	0	0	1,04,154	1,04,154
						Total Object Head-- *1 :*				**2,07,18,241**	**29,412**	**13,85,100**	**70,400**	**1,92,33,329**	**2,06,88,829**
						Total Sub Head :				**2,07,18,241**	**29,412**	**13,85,100**	**70,400**	**1,92,33,329**	**2,06,88,829**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1325	*Voucher*	1,00,800	0	3,600	0	97,200	1,00,800
							Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,00,800	0	3,600	0	97,200	1,00,800
						Total Object Head-- *1 :*				**2,01,600**	**0**	**7,200**	**0**	**1,94,400**	**2,01,600**
						Total Sub Head :				**2,01,600**	**0**	**7,200**	**0**	**1,94,400**	**2,01,600**
						Total Minor Head *103 :*				**2,09,19,841**	**29,412**	**13,92,300**	**70,400**	**1,94,27,729**	**2,08,90,429**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1048	*Voucher*	59,364	0	8,860	0	50,504	59,364
							Voted-Sixth-	1049	*Voucher*	73,414	0	0	2,200	71,214	73,414

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1069	*Voucher*	21,65,688	0	30,300	0	21,35,388	21,65,688
							Voted-Sixth-Schedule-Khasi	1202	*Voucher*	40,45,178	1,000	3,14,520	28,600	37,01,058	40,44,178
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	21,68,870	0	30,300	0	21,38,570	21,68,870
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	73,414	0	0	2,200	71,214	73,414
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	59,364	0	8,860	0	50,504	59,364
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	39,52,233	1,000	3,15,470	28,600	36,07,163	39,51,233
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	4,76,718	0	33,300	0	4,43,418	4,76,718
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	77,954	0	0	0	77,954	77,954
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	31,916	0	0	0	31,916	31,916
							Voted-Sixth-Schedule-Khasi	618	*Voucher*	27,536	0	0	0	27,536	27,536
							Voted-Sixth-Schedule-Khasi	619	*Voucher*	90,505	0	0	0	90,505	90,505
							Voted-Sixth-Schedule-Khasi	796	*Voucher*	19,814	0	0	0	19,814	19,814
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	5,70,997	0	0	0	5,70,997	5,70,997
					Total Object Head-- *1 :*					**1,38,92,965**	**2,000**	**7,41,610**	**61,600**	**1,30,87,755**	**1,38,90,965**
					02. Wages		Voted-Sixth-Schedule-Khasi	545	*Voucher*	12,57,515	0	0	0	12,57,515	12,57,515
							Voted-Sixth-	546							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Khasi	546	*Voucher*	96,720	0	0	0	96,720	96,720
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	99,003	0	0	0	99,003	99,003
						Total Object Head-- *2 :*				**14,53,238**	**0**	**0**	**0**	**14,53,238**	**14,53,238**
						Total Sub Head :				**1,53,46,203**	**2,000**	**7,41,610**	**61,600**	**1,45,40,993**	**1,53,44,203**
						Total Minor Head *104 :*				**1,53,46,203**	**2,000**	**7,41,610**	**61,600**	**1,45,40,993**	**1,53,44,203**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1168	*Voucher*	3,97,669	0	0	0	3,97,669	3,97,669
							Voted-Sixth-Schedule-Khasi	1197	*Voucher*	23,49,888	0	2,25,000	17,600	21,07,288	23,49,888
							Voted-Sixth-Schedule-Khasi	1198	*Voucher*	92,814	0	3,000	0	89,814	92,814
							Voted-Sixth-Schedule-Khasi	1332	*Voucher*	21,481	0	0	0	21,481	21,481
							Voted-Sixth-Schedule-Khasi	141	*Voucher*	3,97,669	0	0	0	3,97,669	3,97,669
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	92,814	0	3,000	0	89,814	92,814
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	23,49,888	0	2,34,500	17,600	20,97,788	23,49,888
							Voted-Sixth-Schedule-Khasi	616	*Voucher*	11,005	0	0	0	11,005	11,005
						Total Object Head-- *1 :*				**57,13,228**	**0**	**4,65,500**	**35,200**	**52,12,528**	**57,13,228**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	417	*Voucher*	45,200	0	0	0	45,200	45,200
						Total Object Head-- *11 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances					**45,200**	**0**	**0**	**0**	**45,200**	**45,200**
					Total Sub Head :					**57,58,428**	**0**	**4,65,500**	**35,200**	**52,57,728**	**57,58,428**
					Total Minor Head *110 :*					**57,58,428**	**0**	**4,65,500**	**35,200**	**52,57,728**	**57,58,428**
					Total Sub Major Head *3* **:**					**4,50,89,927**	**34,672**	**26,77,610**	**1,71,600**	**4,22,06,045**	**4,50,55,255**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1070	*Voucher*	1,23,273	0	7,800	0	1,15,473	1,23,273
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	1,23,273	0	7,800	0	1,15,473	1,23,273
					Total Object Head-- *1 :*					**2,46,546**	**0**	**15,600**	**0**	**2,30,946**	**2,46,546**
					(06) Medical Treatment.		Voted-Sixth-Schedule-Khasi	1040	*Challan*	-1,723	0	0	0	-1,723	-1,723
					Total Object Head-- *6 :*					**-1,723**	**0**	**0**	**0**	**-1,723**	**-1,723**
					Total Sub Head :					**2,44,823**	**0**	**15,600**	**0**	**2,29,223**	**2,44,823**
					Total Minor Head *105 :*					**2,44,823**	**0**	**15,600**	**0**	**2,29,223**	**2,44,823**
					Total Sub Major Head *5* **:**					**2,44,823**	**0**	**15,600**	**0**	**2,29,223**	**2,44,823**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1199	*Voucher*	3,75,303	0	29,000	2,200	3,44,103	3,75,303
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	3,75,303	0	29,800	2,200	3,43,303	3,75,303
					Total Object Head-- *1 :*					**7,50,606**	**0**	**58,800**	**4,400**	**6,87,406**	**7,50,606**
					(13) Office Expenses		Voted-Sixth-	735	*Voucher*	16,000	0	0	0	16,000	16,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	**Total Object Head-- *13 :***				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**7,66,606**	**0**	**58,800**	**4,400**	**7,03,406**	**7,66,606**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1200	*Voucher*	12,72,479	0	1,26,800	11,000	11,34,679	12,72,479
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	12,72,479	0	1,26,800	11,000	11,34,679	12,72,479
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	15,994	0	0	0	15,994	15,994
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	14,112	0	0	0	14,112	14,112
						Total Object Head-- *1 :*				**25,75,064**	**0**	**2,53,600**	**22,000**	**22,99,464**	**25,75,064**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	736	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**25,91,064**	**0**	**2,53,600**	**22,000**	**23,15,464**	**25,91,064**
						Total Minor Head *101 :*				**33,57,670**	**0**	**3,12,400**	**26,400**	**30,18,870**	**33,57,670**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	548	*Voucher*	19,344	0	0	0	19,344	19,344
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	41,230	0	0	0	41,230	41,230
						Total Object Head-- *2 :*				**60,574**	**0**	**0**	**0**	**60,574**	**60,574**
						Total Sub Head :				**60,574**	**0**	**0**	**0**	**60,574**	**60,574**
						Total Minor Head *102 :*				**60,574**	**0**	**0**	**0**	**60,574**	**60,574**
		104	(01) Drug Control	0	(13) Office Expenses		Voted-Sixth-	536	*Voucher*	24,000	0	0	0	24,000	24,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Object Head-- *13 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Sub Head :					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Minor Head *104 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Sub Major Head *6* :					**34,42,244**	**0**	**3,12,400**	**26,400**	**31,03,444**	**34,42,244**
					Total Major Head *2210* :					**5,14,79,882**	**43,807**	**31,49,510**	**2,11,200**	**4,80,75,365**	**5,14,36,075**
					Total of Month :					**5,14,79,882**	**43,807**	**31,49,510**	**2,11,200**	**4,80,75,365**	**5,14,36,075**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	4,47,902	0	0	0	4,47,902	4,47,902
					Total Object Head-- *1 :*					**4,67,902**	**0**	**0**	**0**	**4,67,902**	**4,67,902**
					Total Sub Head :					**4,67,902**	**0**	**0**	**0**	**4,67,902**	**4,67,902**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	200	*Voucher*	8,656	0	0	0	8,656	8,656
					Total Object Head-- *1 :*					**8,656**	**0**	**0**	**0**	**8,656**	**8,656**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	533	*Voucher*	11,021	0	0	0	11,021	11,021

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**11,021**	**0**	**0**	**0**	**11,021**	**11,021**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	315	*Voucher*	58,152	0	0	0	58,152	58,152
						Total Object Head-- *13 :*				**58,152**	**0**	**0**	**0**	**58,152**	**58,152**
						Total Sub Head :				**77,829**	**0**	**0**	**0**	**77,829**	**77,829**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	538	*Voucher*	8,127	0	0	0	8,127	8,127
							Voted-Sixth-Schedule-Khasi	540	*Voucher*	8,366	0	0	0	8,366	8,366
						Total Object Head-- *6 :*				**16,493**	**0**	**0**	**0**	**16,493**	**16,493**
						Total Sub Head :				**16,493**	**0**	**0**	**0**	**16,493**	**16,493**
						Total Minor Head *1 :*				**5,62,224**	**0**	**0**	**0**	**5,62,224**	**5,62,224**
						Total Sub Major Head *1* :				**5,62,224**	**0**	**0**	**0**	**5,62,224**	**5,62,224**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	560	*Voucher*	40,104	0	0	0	40,104	40,104
						Total Object Head-- *1 :*				**40,104**	**0**	**0**	**0**	**40,104**	**40,104**
						Total Sub Head :				**40,104**	**0**	**0**	**0**	**40,104**	**40,104**
						Total Minor Head *101 :*				**40,104**	**0**	**0**	**0**	**40,104**	**40,104**
						Total Sub Major Head *2* :				**40,104**	**0**	**0**	**0**	**40,104**	**40,104**
	03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	84,676	0	0	0	84,676	84,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	66,690	0	0	0	66,690	66,690
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	1,11,457	0	0	0	1,11,457	1,11,457
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	64,761	0	0	0	64,761	64,761
						Total Object Head-- *1 :*				**3,27,584**	**0**	**0**	**0**	**3,27,584**	**3,27,584**
						Total Sub Head :				**3,27,584**	**0**	**0**	**0**	**3,27,584**	**3,27,584**
						Total Minor Head *101 :*				**3,27,584**	**0**	**0**	**0**	**3,27,584**	**3,27,584**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	101	*Voucher*	51,746	0	0	0	51,746	51,746
							Voted-Sixth-Schedule-Khasi	104	*Voucher*	4,47,535	0	0	0	4,47,535	4,47,535
							Voted-Sixth-Schedule-Khasi	106	*Voucher*	14,903	0	0	0	14,903	14,903
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	61,475	0	0	0	61,475	61,475
							Voted-Sixth-Schedule-Khasi	248	*Voucher*	3,348	0	0	0	3,348	3,348
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	47,042	0	0	0	47,042	47,042
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	7,599	0	0	0	7,599	7,599
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	52,077	0	0	0	52,077	52,077
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-	424	*Voucher*	90,403	0	0	0	90,403	90,403

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	429	*Voucher*	12,232	0	0	0	12,232	12,232
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	2,08,834	0	0	0	2,08,834	2,08,834
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	24,305	0	0	0	24,305	24,305
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	71,880	0	0	0	71,880	71,880
					Total Object Head-- *1 :*					**11,05,379**	**0**	**0**	**0**	**11,05,379**	**11,05,379**
					Total Sub Head :					**11,05,379**	**0**	**0**	**0**	**11,05,379**	**11,05,379**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	563	*Voucher*	55,603	0	0	0	55,603	55,603
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	24,305	0	0	0	24,305	24,305
					Total Object Head-- *1 :*					**79,908**	**0**	**0**	**0**	**79,908**	**79,908**
					02. Wages		Voted-Sixth-Schedule-Khasi	167	*Voucher*	10,17,450	0	0	0	10,17,450	10,17,450
					Total Object Head-- *2 :*					**10,17,450**	**0**	**0**	**0**	**10,17,450**	**10,17,450**
					Total Sub Head :					**10,97,358**	**0**	**0**	**0**	**10,97,358**	**10,97,358**
					Total Minor Head *103 :*					**22,02,737**	**0**	**0**	**0**	**22,02,737**	**22,02,737**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	47,984	0	0	0	47,984	47,984
							Voted-Sixth-Schedule-Khasi	105	*Voucher*	1,81,247	0	0	0	1,81,247	1,81,247
							Voted-Sixth-Schedule-Khasi	197	*Voucher*	42,338	0	0	0	42,338	42,338

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	*Voucher*	50,489	0	0	0	50,489	50,489
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	40,104	0	0	0	40,104	40,104
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	46,101	0	0	0	46,101	46,101
						Total Object Head-- *1 :*				**4,08,263**	**0**	**0**	**0**	**4,08,263**	**4,08,263**
					02. Wages		Voted-Sixth-Schedule-Khasi	137	*Voucher*	94,675	0	0	0	94,675	94,675
							Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,79,550	0	0	0	1,79,550	1,79,550
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	93,600	0	0	0	93,600	93,600
						Total Object Head-- *2 :*				**3,67,825**	**0**	**0**	**0**	**3,67,825**	**3,67,825**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	243	*Voucher*	5,58,220	0	0	0	5,58,220	5,58,220
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	1,44,685	0	0	0	1,44,685	1,44,685
						Total Object Head-- *21 :*				**7,02,905**	**0**	**0**	**0**	**7,02,905**	**7,02,905**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	484	*Voucher*	27,770	0	0	0	27,770	27,770
						Total Object Head-- *51 :*				**27,770**	**0**	**0**	**0**	**27,770**	**27,770**
						Total Sub Head :				**15,06,763**	**0**	**0**	**0**	**15,06,763**	**15,06,763**
						Total Minor Head *104 :*				**15,06,763**	**0**	**0**	**0**	**15,06,763**	**15,06,763**
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	47,984	0	0	0	47,984	47,984

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	358	*Voucher*	3,816	0	0	0	3,816	3,816
								Voted-Sixth-Schedule-Khasi	409	*Voucher*	31,710	0	0	0	31,710	31,710
								Voted-Sixth-Schedule-Khasi	423	*Voucher*	13,890	0	0	0	13,890	13,890
								Voted-Sixth-Schedule-Khasi	569	*Voucher*	1,12,681	0	0	0	1,12,681	1,12,681
								Voted-Sixth-Schedule-Khasi	570	*Voucher*	4,861	0	0	0	4,861	4,861
							Total Object Head-- *1 :*				**2,14,942**	**0**	**0**	**0**	**2,14,942**	**2,14,942**
							Total Sub Head :				**2,14,942**	**0**	**0**	**0**	**2,14,942**	**2,14,942**
							Total Minor Head *110 :*				**2,14,942**	**0**	**0**	**0**	**2,14,942**	**2,14,942**
							Total Sub Major Head *3* **:**				**42,52,026**	**0**	**0**	**0**	**42,52,026**	**42,52,026**
	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	196	*Voucher*	1,995	0	0	0	1,995	1,995
								Voted-Sixth-Schedule-Khasi	567	*Voucher*	98,474	0	0	0	98,474	98,474
								Voted-Sixth-Schedule-Khasi	568	*Voucher*	7,778	0	0	0	7,778	7,778
							Total Object Head-- *1 :*				**1,08,247**	**0**	**0**	**0**	**1,08,247**	**1,08,247**
							Total Sub Head :				**1,08,247**	**0**	**0**	**0**	**1,08,247**	**1,08,247**
							Total Minor Head *101 :*				**1,08,247**	**0**	**0**	**0**	**1,08,247**	**1,08,247**
		102	(02) Food Inspector Establishment For	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	48,699	0	0	0	48,699	48,699

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**48,699**	**0**	**0**	**0**	**48,699**	**48,699**
						Total Sub Head :				**48,699**	**0**	**0**	**0**	**48,699**	**48,699**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	154	*Voucher*	59,850	0	0	0	59,850	59,850
						Total Object Head-- *2 :*				**59,850**	**0**	**0**	**0**	**59,850**	**59,850**
						Total Sub Head :				**59,850**	**0**	**0**	**0**	**59,850**	**59,850**
						Total Minor Head *102 :*				**1,08,549**	**0**	**0**	**0**	**1,08,549**	**1,08,549**
						Total Sub Major Head *6* :				**2,16,796**	**0**	**0**	**0**	**2,16,796**	**2,16,796**
						Total Major Head *2210* :				**50,71,150**	**0**	**0**	**0**	**50,71,150**	**50,71,150**
						Total of Month :				**50,71,150**	**0**	**0**	**0**	**50,71,150**	**50,71,150**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	234	*Voucher*	43,167	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,28,936	0	0	0	1,28,936	1,28,936
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	1,30,975	0	0	0	1,30,975	1,30,975
							Voted-Sixth-	787	*Voucher*	20,000	0	0	0	20,000	20,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,23,078**	**0**	**0**	**0**	**3,23,078**	**3,23,078**
						Total Sub Head :				**3,23,078**	**0**	**0**	**0**	**3,23,078**	**3,23,078**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	*Voucher*	6,47,810	0	55,850	4,400	5,87,560	6,47,810
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	78,436	0	0	0	78,436	78,436
						Total Object Head-- *1 :*				**7,26,246**	**0**	**55,850**	**4,400**	**6,65,996**	**7,26,246**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	405	*Voucher*	37,660	0	0	0	37,660	37,660
						Total Object Head-- *11 :*				**37,660**	**0**	**0**	**0**	**37,660**	**37,660**
						Total Sub Head :				**7,63,906**	**0**	**55,850**	**4,400**	**7,03,656**	**7,63,906**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	320	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							Voted-Sixth-Schedule-Khasi	809	*Voucher*	4,92,090	0	0	0	4,92,090	4,92,090
						Total Object Head-- *6 :*				**6,72,090**	**0**	**0**	**0**	**6,72,090**	**6,72,090**
						Total Sub Head :				**6,72,090**	**0**	**0**	**0**	**6,72,090**	**6,72,090**
						Total Minor Head *1 :*				**17,59,074**	**0**	**55,850**	**4,400**	**16,98,824**	**17,59,074**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	220	*Voucher*	55,433	0	4,000	0	51,433	55,433
						Total Object Head-- *1 :*				**55,433**	**0**	**4,000**	**0**	**51,433**	**55,433**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	663	*Voucher*	13,750	0	0	0	13,750	13,750

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses										
						Total Object Head-- *13 :*				**13,750**	**0**	**0**	**0**	**13,750**	**13,750**
						Total Sub Head :				**69,183**	**0**	**4,000**	**0**	**65,183**	**69,183**
						Total Minor Head *110 :*				**69,183**	**0**	**4,000**	**0**	**65,183**	**69,183**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	1602	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *70 :*				**-1,000**	**0**	**0**	**0**	**-1,000**	**-1,000**
						Total Sub Head :				**-1,000**	**0**	**0**	**0**	**-1,000**	**-1,000**
						Total Minor Head *911 :*				**-1,000**	**0**	**0**	**0**	**-1,000**	**-1,000**
						Total Sub Major Head *1* **:**				**18,27,257**	**0**	**59,850**	**4,400**	**17,63,007**	**18,27,257**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	*Voucher*	48,564	0	3,800	0	44,764	48,564
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	17,188	0	0	0	17,188	17,188
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	75,393	0	0	0	75,393	75,393
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	78,546	2,670	0	0	75,876	75,876
						Total Object Head-- *1 :*				**2,19,691**	**2,670**	**3,800**	**0**	**2,13,221**	**2,17,021**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1024	*Voucher*	19,950	0	0	0	19,950	19,950
						Total Object Head-- *13 :*				**19,950**	**0**	**0**	**0**	**19,950**	**19,950**
						Total Sub Head :				**2,39,641**	**2,670**	**3,800**	**0**	**2,33,171**	**2,36,971**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101					**Total Minor Head** *101 :*				**2,39,641**	**2,670**	**3,800**	**0**	**2,33,171**	**2,36,971**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		235	*Voucher*	1,76,660	3,954	8,300	2,200	1,62,206	1,72,706
							Voted-Sixth-Schedule-Khasi		251	*Voucher*	1,04,700	0	0	0	1,04,700	1,04,700
							Total Object Head-- *1 :*				**2,81,360**	**3,954**	**8,300**	**2,200**	**2,66,906**	**2,77,406**
							Total Sub Head :				**2,81,360**	**3,954**	**8,300**	**2,200**	**2,66,906**	**2,77,406**
							Total Minor Head *102 :*				**2,81,360**	**3,954**	**8,300**	**2,200**	**2,66,906**	**2,77,406**
							Total Sub Major Head *2* **:**				**5,21,001**	**6,624**	**12,100**	**2,200**	**5,00,077**	**5,14,377**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		240	*Voucher*	10,02,909	1,630	30,100	2,200	9,68,979	10,01,279
							Voted-Sixth-Schedule-Khasi		292	*Voucher*	4,61,001	0	9,000	0	4,52,001	4,61,001
							Voted-Sixth-Schedule-Khasi		345	*Voucher*	45,160	0	0	0	45,160	45,160
							Voted-Sixth-Schedule-Khasi		352	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi		353	*Voucher*	27,284	0	0	0	27,284	27,284
							Voted-Sixth-Schedule-Khasi		721	*Voucher*	27,284	0	0	0	27,284	27,284
							Voted-Sixth-Schedule-Khasi		728	*Voucher*	3,96,491	0	0	0	3,96,491	3,96,491
							Voted-Sixth-Schedule-Khasi		730	*Voucher*	3,42,552	0	0	0	3,42,552	3,42,552
							Voted-Sixth-Schedule-Khasi		830	*Voucher*	29,514	0	0	0	29,514	29,514

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	959	*Voucher*	1,10,376	0	0	0	1,10,376	1,10,376
					Total Object Head-- *1 :*					**24,71,737**	**1,630**	**39,100**	**2,200**	**24,28,807**	**24,70,107**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	9,700	0	0	0	9,700	9,700
					Total Object Head-- *13 :*					**9,700**	**0**	**0**	**0**	**9,700**	**9,700**
					Total Sub Head :					**24,81,437**	**1,630**	**39,100**	**2,200**	**24,38,507**	**24,79,807**
					Total Minor Head *101 :*					**24,81,437**	**1,630**	**39,100**	**2,200**	**24,38,507**	**24,79,807**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	239	*Voucher*	82,17,646	0	6,62,970	33,000	75,21,676	82,17,646
							Voted-Sixth-Schedule-Khasi	248	*Voucher*	1,65,589	0	25,000	0	1,40,589	1,65,589
							Voted-Sixth-Schedule-Khasi	252	*Voucher*	81,191	0	0	0	81,191	81,191
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	8,93,990	0	24,000	0	8,69,990	8,93,990
							Voted-Sixth-Schedule-Khasi	291	*Voucher*	5,86,364	0	0	2,200	5,84,164	5,86,364
							Voted-Sixth-Schedule-Khasi	347	*Voucher*	87,498	0	0	0	87,498	87,498
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	55,510	0	0	0	55,510	55,510
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	15,994	0	0	0	15,994	15,994
							Voted-Sixth-Schedule-Khasi	458	*Voucher*	52,427	0	0	0	52,427	52,427
							Voted-Sixth-	459	*Voucher*	59,376	0	0	0	59,376	59,376

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	548	*Voucher*	1,08,775	0	0	0	1,08,775	1,08,775
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	90,450	0	0	0	90,450	90,450
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	26,142	0	0	0	26,142	26,142
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	4,80,685	0	0	0	4,80,685	4,80,685
							Voted-Sixth-Schedule-Khasi	726	*Voucher*	4,92,917	0	0	0	4,92,917	4,92,917
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	61,475	0	0	0	61,475	61,475
							Voted-Sixth-Schedule-Khasi	829	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	943	*Voucher*	1,45,982	0	0	0	1,45,982	1,45,982
					Total Object Head-- *1 :*					**1,16,81,039**	**0**	**7,11,970**	**35,200**	**1,09,33,869**	**1,16,81,039**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	412	*Voucher*	51,690	0	0	0	51,690	51,690
					Total Object Head-- *13 :*					**51,690**	**0**	**0**	**0**	**51,690**	**51,690**
					Total Sub Head :					**1,17,32,729**	**0**	**7,11,970**	**35,200**	**1,09,85,559**	**1,17,32,729**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,00,800	0	3,600	0	97,200	1,00,800
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	29,166	0	0	0	29,166	29,166
					Total Object Head-- *1 :*					**1,29,966**	**0**	**3,600**	**0**	**1,26,366**	**1,29,966**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**1,29,966**	**0**	**3,600**	**0**	**1,26,366**	**1,29,966**
					Total Minor Head *103 :*					**1,18,62,695**	**0**	**7,15,570**	**35,200**	**1,11,11,925**	**1,18,62,695**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	*Voucher*	73,414	0	0	2,200	71,214	73,414
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	59,364	0	8,860	0	50,504	59,364
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	39,86,530	0	3,00,450	28,600	36,57,480	39,86,530
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	71,194	0	0	0	71,194	71,194
							Voted-Sixth-Schedule-Khasi	300	*Voucher*	19,17,276	0	30,300	0	18,86,976	19,17,276
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	43,530	0	0	0	43,530	43,530
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	40,456	0	0	0	40,456	40,456
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	11,218	0	0	0	11,218	11,218
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	4,830	0	0	0	4,830	4,830
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	2,26,481	0	0	0	2,26,481	2,26,481
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	1,94,366	0	0	0	1,94,366	1,94,366
							Voted-Sixth-	826	*Voucher*	59,028	0	0	0	59,028	59,028

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	939	*Voucher*	61,978	0	0	0	61,978	61,978
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	62,959	0	0	0	62,959	62,959
						Total Object Head-- *1 :*				**68,12,624**	**0**	**3,39,610**	**30,800**	**64,42,214**	**68,12,624**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	814	*Voucher*	68,200	0	0	0	68,200	68,200
						Total Object Head-- *13 :*				**68,200**	**0**	**0**	**0**	**68,200**	**68,200**
						Total Sub Head :				**68,80,824**	**0**	**3,39,610**	**30,800**	**65,10,414**	**68,80,824**
						Total Minor Head *104 :*				**68,80,824**	**0**	**3,39,610**	**30,800**	**65,10,414**	**68,80,824**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	*Voucher*	92,814	0	3,000	0	89,814	92,814
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	23,51,160	0	2,23,500	17,600	21,10,060	23,51,160
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	3,97,669	0	0	0	3,97,669	3,97,669
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	8,183	0	0	0	8,183	8,183
							Voted-Sixth-Schedule-Khasi	727	*Voucher*	1,69,324	0	0	0	1,69,324	1,69,324
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	2,21,403	0	0	0	2,21,403	2,21,403
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-	941	*Voucher*	56,426	0	0	0	56,426	56,426

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	942	*Voucher*	49,190	0	0	0	49,190	49,190
					Total Object Head-- *1 :*					**34,04,849**	**0**	**2,26,500**	**17,600**	**31,60,749**	**34,04,849**
					Total Sub Head :					**34,04,849**	**0**	**2,26,500**	**17,600**	**31,60,749**	**34,04,849**
					Total Minor Head *110 :*					**34,04,849**	**0**	**2,26,500**	**17,600**	**31,60,749**	**34,04,849**
					Total Sub Major Head *3* **:**					**2,46,29,805**	**1,630**	**13,20,780**	**85,800**	**2,32,21,595**	**2,46,28,175**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	*Voucher*	1,23,273	0	7,800	0	1,15,473	1,23,273
					Total Object Head-- *1 :*					**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
					Total Sub Head :					**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
					Total Minor Head *105 :*					**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
					Total Sub Major Head *5* **:**					**1,23,273**	**0**	**7,800**	**0**	**1,15,473**	**1,23,273**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	237	*Voucher*	3,75,303	0	25,100	2,200	3,48,003	3,75,303
					Total Object Head-- *1 :*					**3,75,303**	**0**	**25,100**	**2,200**	**3,48,003**	**3,75,303**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1025	*Voucher*	15,954	0	0	0	15,954	15,954
					Total Object Head-- *13 :*					**15,954**	**0**	**0**	**0**	**15,954**	**15,954**
					Total Sub Head :					**3,91,257**	**0**	**25,100**	**2,200**	**3,63,957**	**3,91,257**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	*Voucher*	12,72,829	0	1,24,300	11,000	11,37,529	12,72,829
							Voted-Sixth-	348	*Voucher*						

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	348		43,278	0	0	0	43,278	43,278
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	55,510	0	0	0	55,510	55,510
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	1,70,736	0	0	0	1,70,736	1,70,736
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	45,255	0	0	0	45,255	45,255
							Voted-Sixth-Schedule-Khasi	878	*Voucher*	1,78,636	0	0	0	1,78,636	1,78,636
						Total Object Head-- *1 :*				**17,66,244**	**0**	**1,24,300**	**11,000**	**16,30,944**	**17,66,244**
						Total Sub Head :				**17,66,244**	**0**	**1,24,300**	**11,000**	**16,30,944**	**17,66,244**
						Total Minor Head *101 :*				**21,57,501**	**0**	**1,49,400**	**13,200**	**19,94,901**	**21,57,501**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	828	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
						Total Sub Head :				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
						Total Minor Head *102 :*				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
						Total Sub Major Head *6* **:**				**21,87,450**	**0**	**1,49,400**	**13,200**	**20,24,850**	**21,87,450**
						Total Major Head *2210* **:**				**2,92,88,786**	**8,254**	**15,49,930**	**1,05,600**	**2,76,25,002**	**2,92,80,532**
						Total of Month :				**2,92,88,786**	**8,254**	**15,49,930**	**1,05,600**	**2,76,25,002**	**2,92,80,532**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	43,683	0	0	0	43,683	43,683
							Voted-Sixth-Schedule-Khasi	1453	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1454	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1457	*Voucher*	43,683	0	0	0	43,683	43,683
							Voted-Sixth-Schedule-Khasi	1474	*Voucher*	63,229	0	0	0	63,229	63,229
							Voted-Sixth-Schedule-Khasi	1480	*Voucher*	67,746	0	0	0	67,746	67,746
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	2,064	0	0	0	2,064	2,064
						Total Object Head-- *1 :*				**2,60,405**	**0**	**0**	**0**	**2,60,405**	**2,60,405**
					Total Sub Head :					**2,60,405**	**0**	**0**	**0**	**2,60,405**	**2,60,405**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1035	*Voucher*	6,55,698	0	55,850	4,400	5,95,448	6,55,698
							Voted-Sixth-Schedule-Khasi	1218	*Voucher*	79,464	0	0	0	79,464	79,464
							Voted-Sixth-Schedule-Khasi	127	*Voucher*	6,55,698	0	55,850	4,400	5,95,448	6,55,698
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	79,464	0	0	0	79,464	79,464
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	31,552	0	0	0	31,552	31,552
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-	784	*Voucher*	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,12,988**	**0**	**1,11,700**	**8,800**	**13,92,488**	**15,12,988**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	567	*Voucher*	11,340	0	0	0	11,340	11,340
						Total Object Head-- *11 :*				**11,340**	**0**	**0**	**0**	**11,340**	**11,340**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	566	*Voucher*	41,700	0	0	0	41,700	41,700
						Total Object Head-- *13 :*				**41,700**	**0**	**0**	**0**	**41,700**	**41,700**
						Total Sub Head :				**15,66,028**	**0**	**1,11,700**	**8,800**	**14,45,528**	**15,66,028**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1345	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
						Total Object Head-- *14 :*				**1,44,000**	**0**	**0**	**0**	**1,44,000**	**1,44,000**
						Total Sub Head :				**1,44,000**	**0**	**0**	**0**	**1,44,000**	**1,44,000**
						Total Minor Head *1 :*				**19,70,433**	**0**	**1,11,700**	**8,800**	**18,49,933**	**19,70,433**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1034	*Voucher*	56,107	0	4,000	0	52,107	56,107
							Voted-Sixth-Schedule-Khasi	125	*Voucher*	56,107	0	4,000	0	52,107	56,107
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	2,696	0	0	0	2,696	2,696
						Total Object Head-- *1 :*				**1,14,910**	**0**	**8,000**	**0**	**1,06,910**	**1,14,910**
						Total Sub Head :				**1,14,910**	**0**	**8,000**	**0**	**1,06,910**	**1,14,910**
						Total Minor Head *110 :*				**1,14,910**	**0**	**8,000**	**0**	**1,06,910**	**1,14,910**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01						**Total Sub Major Head** *1* **:**				**20,85,343**	**0**	**1,19,700**	**8,800**	**19,56,843**	**20,85,343**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1113	*Voucher*	59,275	0	0	0	59,275	59,275
								Voted-Sixth-Schedule-Khasi	134	*Voucher*	49,156	0	3,800	0	45,356	49,156
								Voted-Sixth-Schedule-Khasi	175	*Voucher*	5,585	0	0	0	5,585	5,585
								Voted-Sixth-Schedule-Khasi	181	*Voucher*	33,508	0	0	0	33,508	33,508
								Voted-Sixth-Schedule-Khasi	396	*Voucher*	2,368	0	0	0	2,368	2,368
								Voted-Sixth-Schedule-Khasi	638	*Voucher*	40,576	0	0	0	40,576	40,576
								Voted-Sixth-Schedule-Khasi	967	*Voucher*	49,156	0	3,800	0	45,356	49,156
							Total Object Head-- *1* **:**				**2,39,624**	**0**	**7,600**	**0**	**2,32,024**	**2,39,624**
							Total Sub Head :				**2,39,624**	**0**	**7,600**	**0**	**2,32,024**	**2,39,624**
							Total Minor Head *101* **:**				**2,39,624**	**0**	**7,600**	**0**	**2,32,024**	**2,39,624**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1210	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
								Voted-Sixth-Schedule-Khasi	135	*Voucher*	1,78,792	3,954	8,300	2,200	1,64,338	1,74,838
								Voted-Sixth-Schedule-Khasi	160	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
								Voted-Sixth-Schedule-Khasi	389	*Voucher*	8,528	0	0	0	8,528	8,528
								Voted-Sixth-Schedule-Khasi	397	*Voucher*	5,200	0	0	0	5,200	5,200

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	781	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	966	*Voucher*	1,78,792	3,954	8,300	2,200	1,64,338	1,74,838
						Total Object Head-- *1 :*				**5,90,312**	**7,908**	**16,600**	**4,400**	**5,61,404**	**5,82,404**
						Total Sub Head :				**5,90,312**	**7,908**	**16,600**	**4,400**	**5,61,404**	**5,82,404**
						Total Minor Head *102 :*				**5,90,312**	**7,908**	**16,600**	**4,400**	**5,61,404**	**5,82,404**
						Total Sub Major Head *2* **:**				**8,29,936**	**7,908**	**24,200**	**4,400**	**7,93,428**	**8,22,028**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1015	*Voucher*	10,44,305	1,630	30,100	2,200	10,10,375	10,42,675
							Voted-Sixth-Schedule-Khasi	1036	*Voucher*	4,66,279	0	9,000	0	4,57,279	4,66,279
							Voted-Sixth-Schedule-Khasi	1102	*Voucher*	55,092	0	0	0	55,092	55,092
							Voted-Sixth-Schedule-Khasi	1105	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	1114	*Voucher*	57,123	0	0	0	57,123	57,123
							Voted-Sixth-Schedule-Khasi	1289	*Voucher*	40,939	0	0	0	40,939	40,939
							Voted-Sixth-Schedule-Khasi	129	*Voucher*	4,66,279	0	9,000	0	4,57,279	4,66,279
							Voted-Sixth-Schedule-Khasi	1292	*Voucher*	16,184	0	0	0	16,184	16,184
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	10,44,305	1,630	30,100	2,200	10,10,375	10,42,675
							Voted-Sixth-	1472	*Voucher*	1,09,423	0	0	0	1,09,423	1,09,423

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1477	*Voucher*	61,884	0	0	0	61,884	61,884
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	2,951	0	0	0	2,951	2,951
							Voted-Sixth-Schedule-Khasi	388	*Voucher*	47,528	0	0	0	47,528	47,528
							Voted-Sixth-Schedule-Khasi	394	*Voucher*	21,112	0	0	0	21,112	21,112
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	2,460	0	0	0	2,460	2,460
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	54,109	0	0	0	54,109	54,109
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *1 :*				**35,70,001**	**3,260**	**78,200**	**4,400**	**34,84,141**	**35,66,741**
					Total Sub Head :					**35,70,001**	**3,260**	**78,200**	**4,400**	**34,84,141**	**35,66,741**
					Total Minor Head *101 :*					**35,70,001**	**3,260**	**78,200**	**4,400**	**34,84,141**	**35,66,741**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1047	*Voucher*	5,93,376	0	0	2,200	5,91,176	5,93,376
							Voted-Sixth-Schedule-Khasi	1100	*Voucher*	87,462	0	0	0	87,462	87,462
							Voted-Sixth-Schedule-Khasi	1104	*Voucher*	83,782	0	0	0	83,782	83,782
							Voted-Sixth-Schedule-Khasi	1116	*Voucher*	1,72,886	0	0	0	1,72,886	1,72,886
							Voted-Sixth-Schedule-Khasi	1118	*Voucher*	71,024	0	0	0	71,024	71,024
							Voted-Sixth-	1213	*Voucher*	82,189	0	0	0	82,189	82,189

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1214	*Voucher*	10,85,252	0	49,000	0	10,36,252	10,85,252
							Voted-Sixth-Schedule-Khasi	1239	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Khasi	124	*Voucher*	84,89,439	0	6,77,470	33,000	77,78,969	84,89,439
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	5,93,376	0	0	2,200	5,91,176	5,93,376
							Voted-Sixth-Schedule-Khasi	1288	*Voucher*	1,50,426	0	0	0	1,50,426	1,50,426
							Voted-Sixth-Schedule-Khasi	1291	*Voucher*	20,945	0	0	0	20,945	20,945
							Voted-Sixth-Schedule-Khasi	1294	*Voucher*	16,220	0	0	0	16,220	16,220
							Voted-Sixth-Schedule-Khasi	1470	*Voucher*	1,84,511	0	0	0	1,84,511	1,84,511
							Voted-Sixth-Schedule-Khasi	1475	*Voucher*	71,885	0	0	0	71,885	71,885
							Voted-Sixth-Schedule-Khasi	1478	*Voucher*	1,48,101	0	0	0	1,48,101	1,48,101
							Voted-Sixth-Schedule-Khasi	158	*Voucher*	82,189	0	0	0	82,189	82,189
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	10,85,252	0	49,000	0	10,36,252	10,85,252
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	2,55,141	0	0	0	2,55,141	2,55,141
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	2,40,709	0	0	0	2,40,709	2,40,709
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	53,768	0	0	0	53,768	53,768

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	404	*Voucher*	3,992	0	0	0	3,992	3,992
							Voted-Sixth-Schedule-Khasi	585	*Voucher*	3,63,933	0	0	0	3,63,933	3,63,933
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	1,52,655	0	0	0	1,52,655	1,52,655
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	28,048	0	0	0	28,048	28,048
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	11,094	0	0	0	11,094	11,094
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	47,550	0	0	0	47,550	47,550
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	24,595	0	0	0	24,595	24,595
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	4,00,408	0	0	0	4,00,408	4,00,408
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	77,000	0	0	0	77,000	77,000
							Voted-Sixth-Schedule-Khasi	983	*Voucher*	84,96,839	0	6,77,470	33,000	77,86,369	84,96,839
					Total Object Head-- *1 :*					**2,31,90,047**	**0**	**14,52,940**	**70,400**	**2,16,66,707**	**2,31,90,047**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	548	*Voucher*	34,870	0	0	0	34,870	34,870
					Total Object Head-- *13 :*					**34,870**	**0**	**0**	**0**	**34,870**	**34,870**
					Total Sub Head :					**2,32,24,917**	**0**	**14,52,940**	**70,400**	**2,17,01,577**	**2,32,24,917**
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1049	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-	1115	*Voucher*	29,514	0	0	0	29,514	29,514

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	163	*Voucher*	2,951	0	0	0	2,951	2,951
							Voted-Sixth-Schedule-Khasi	250	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Khasi	640	*Voucher*	24,595	0	0	0	24,595	24,595
					Total Object Head-- *1 :*					**2,65,860**	**0**	**7,200**	**0**	**2,58,660**	**2,65,860**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	568	*Voucher*	31,000	0	0	0	31,000	31,000
					Total Object Head-- *13 :*					**31,000**	**0**	**0**	**0**	**31,000**	**31,000**
					Total Sub Head :					**2,96,860**	**0**	**7,200**	**0**	**2,89,660**	**2,96,860**
					Total Minor Head *103 :*					**2,35,21,777**	**0**	**14,60,140**	**70,400**	**2,19,91,237**	**2,35,21,777**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	*Voucher*	74,306	0	0	2,200	72,106	74,306
							Voted-Sixth-Schedule-Khasi	1014	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	1031	*Voucher*	39,87,872	0	3,06,150	26,400	36,55,322	39,87,872
							Voted-Sixth-Schedule-Khasi	1033	*Voucher*	64,961	0	0	0	64,961	64,961
							Voted-Sixth-Schedule-Khasi	1067	*Voucher*	55,400	0	0	0	55,400	55,400
							Voted-Sixth-Schedule-Khasi	1069	*Voucher*	20,564	0	5,300	0	15,264	20,564
							Voted-Sixth-	1070	*Voucher*	69,075	0	0	0	69,075	69,075

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1071	*Voucher*	89,223	0	5,300	0	83,923	89,223
							Voted-Sixth-Schedule-Khasi	1086	*Voucher*	89,223	0	5,300	0	83,923	89,223
							Voted-Sixth-Schedule-Khasi	1103	*Voucher*	85,486	0	0	0	85,486	85,486
							Voted-Sixth-Schedule-Khasi	1106	*Voucher*	91,593	0	0	0	91,593	91,593
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	74,306	0	0	2,200	72,106	74,306
							Voted-Sixth-Schedule-Khasi	1217	*Voucher*	18,22,447	0	30,300	0	17,92,147	18,22,447
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	1240	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	40,52,833	0	3,06,150	26,400	37,20,283	40,52,833
							Voted-Sixth-Schedule-Khasi	1473	*Voucher*	57,495	0	0	0	57,495	57,495
							Voted-Sixth-Schedule-Khasi	1479	*Voucher*	34,344	0	0	0	34,344	34,344
							Voted-Sixth-Schedule-Khasi	161	*Voucher*	18,22,447	0	30,300	0	17,92,147	18,22,447
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	35,685	0	0	0	35,685	35,685
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	50,283	0	0	0	50,283	50,283
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	3,568	0	0	0	3,568	3,568

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	392	*Voucher*	91,176	0	0	0	91,176	91,176
							Voted-Sixth-Schedule-Khasi	393	*Voucher*	3,088	0	0	0	3,088	3,088
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	1,86,456	0	0	0	1,86,456	1,86,456
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	1,28,166	0	0	0	1,28,166	1,28,166
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	63,000	0	0	0	63,000	63,000
						Total Object Head-- *1 :*				**1,31,85,269**	**0**	**7,06,520**	**57,200**	**1,24,21,549**	**1,31,85,269**
					02. Wages		Voted-Sixth-Schedule-Khasi	1365	*Voucher*	31,52,100	0	0	0	31,52,100	31,52,100
							Voted-Sixth-Schedule-Khasi	1366	*Voucher*	2,56,434	0	0	0	2,56,434	2,56,434
							Voted-Sixth-Schedule-Khasi	1367	*Voucher*	2,46,480	0	0	0	2,46,480	2,46,480
						Total Object Head-- *2 :*				**36,55,014**	**0**	**0**	**0**	**36,55,014**	**36,55,014**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1274	*Voucher*	2,28,190	0	0	0	2,28,190	2,28,190
						Total Object Head-- *21 :*				**2,28,190**	**0**	**0**	**0**	**2,28,190**	**2,28,190**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1270	*Voucher*	30,100	0	0	0	30,100	30,100
						Total Object Head-- *51 :*				**30,100**	**0**	**0**	**0**	**30,100**	**30,100**
						Total Sub Head :				**1,70,98,573**	**0**	**7,06,520**	**57,200**	**1,63,34,853**	**1,70,98,573**
						Total Minor Head *104 :*				**1,70,98,573**	**0**	**7,06,520**	**57,200**	**1,63,34,853**	**1,70,98,573**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1016	*Voucher*	23,55,687	0	2,27,400	17,600	21,10,687	23,55,687
							Voted-Sixth-Schedule-Khasi	1048	*Voucher*	93,962	0	3,000	0	90,962	93,962
							Voted-Sixth-Schedule-Khasi	1066	*Voucher*	65,404	0	0	0	65,404	65,404
							Voted-Sixth-Schedule-Khasi	1101	*Voucher*	57,965	0	0	0	57,965	57,965
							Voted-Sixth-Schedule-Khasi	1215	*Voucher*	4,02,611	0	0	0	4,02,611	4,02,611
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	93,962	0	3,000	0	90,962	93,962
							Voted-Sixth-Schedule-Khasi	139	*Voucher*	23,55,687	0	2,27,400	17,600	21,10,687	23,55,687
							Voted-Sixth-Schedule-Khasi	1471	*Voucher*	36,179	0	0	0	36,179	36,179
							Voted-Sixth-Schedule-Khasi	1476	*Voucher*	48,962	0	0	0	48,962	48,962
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	4,02,611	0	0	0	4,02,611	4,02,611
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	22,627	0	0	0	22,627	22,627
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	19,768	0	0	0	19,768	19,768
							Voted-Sixth-Schedule-Khasi	402	*Voucher*	1,14,064	0	0	0	1,14,064	1,14,064
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	4,592	0	0	0	4,592	4,592
							Voted-Sixth-Schedule-Khasi	584	*Voucher*	81,437	0	0	0	81,437	81,437

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	635	*Voucher*	62,042	0	0	0	62,042	62,042
							Voted-Sixth-Schedule-Khasi	780	*Voucher*	42,000	0	0	0	42,000	42,000
						Total Object Head-- *1 :*				**62,59,560**	**0**	**4,60,800**	**35,200**	**57,63,560**	**62,59,560**
					02. Wages		Voted-Sixth-Schedule-Khasi	1369	*Voucher*	13,965	0	0	0	13,965	13,965
						Total Object Head-- *2 :*				**13,965**	**0**	**0**	**0**	**13,965**	**13,965**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	569	*Voucher*	38,000	0	0	0	38,000	38,000
						Total Object Head-- *13 :*				**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
						Total Sub Head :				**63,11,525**	**0**	**4,60,800**	**35,200**	**58,15,525**	**63,11,525**
						Total Minor Head *110 :*				**63,11,525**	**0**	**4,60,800**	**35,200**	**58,15,525**	**63,11,525**
						Total Sub Major Head *3* **:**				**5,05,01,876**	**3,260**	**27,05,660**	**1,67,200**	**4,76,25,756**	**5,04,98,616**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1216	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	6,216	0	0	0	6,216	6,216
						Total Object Head-- *1 :*				**2,55,870**	**0**	**15,600**	**0**	**2,40,270**	**2,55,870**
						Total Sub Head :				**2,55,870**	**0**	**15,600**	**0**	**2,40,270**	**2,55,870**
						Total Minor Head *105 :*				**2,55,870**	**0**	**15,600**	**0**	**2,40,270**	**2,55,870**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**2,55,870**	**0**	**15,600**	**0**	**2,40,270**	**2,55,870**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1007	*Voucher*	3,79,835	0	34,600	2,200	3,43,035	3,79,835
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	3,79,835	0	34,600	2,200	3,43,035	3,79,835
							Voted-Sixth-Schedule-Khasi	400	*Voucher*	18,128	0	0	0	18,128	18,128
					Total Object Head-- 1 :					**7,77,798**	**0**	**69,200**	**4,400**	**7,04,198**	**7,77,798**
					Total Sub Head :					**7,77,798**	**0**	**69,200**	**4,400**	**7,04,198**	**7,77,798**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1112	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	1290	*Voucher*	55,092	0	0	0	55,092	55,092
							Voted-Sixth-Schedule-Khasi	1293	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	164	*Voucher*	19,676	0	0	0	19,676	19,676
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	12,88,225	0	1,40,800	11,000	11,36,425	12,88,225
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	61,584	0	0	0	61,584	61,584
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	11,425	0	0	0	11,425	11,425
							Voted-Sixth-Schedule-Khasi	637	*Voucher*	23,168	0	0	0	23,168	23,168
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	27,546	0	0	0	27,546	27,546
							Voted-Sixth-	769	*Voucher*	21,000	0	0	0	21,000	21,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	965	*Voucher*	12,88,225	0	1,34,800	11,000	11,42,425	12,88,225
							Total Object Head-- *1 :*				**28,84,483**	**0**	**2,75,600**	**22,000**	**25,86,883**	**28,84,483**
							Total Sub Head :				**28,84,483**	**0**	**2,75,600**	**22,000**	**25,86,883**	**28,84,483**
							Total Minor Head *101 :*				**36,62,281**	**0**	**3,44,800**	**26,400**	**32,91,081**	**36,62,281**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1032	*Voucher*	29,949	0	0	0	29,949	29,949
								Voted-Sixth-Schedule-Khasi	588	*Voucher*	29,949	0	0	0	29,949	29,949
								Voted-Sixth-Schedule-Khasi	598	*Voucher*	572	0	0	0	572	572
							Total Object Head-- *1 :*				**60,470**	**0**	**0**	**0**	**60,470**	**60,470**
							Total Sub Head :				**60,470**	**0**	**0**	**0**	**60,470**	**60,470**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		02. Wages		Voted-Sixth-Schedule-Khasi	1368	*Voucher*	20,615	0	0	0	20,615	20,615
								Voted-Sixth-Schedule-Khasi	557	*Voucher*	40,565	0	0	0	40,565	40,565
							Total Object Head-- *2 :*				**61,180**	**0**	**0**	**0**	**61,180**	**61,180**
							Total Sub Head :				**61,180**	**0**	**0**	**0**	**61,180**	**61,180**
							Total Minor Head *102 :*				**1,21,650**	**0**	**0**	**0**	**1,21,650**	**1,21,650**
							Total Sub Major Head *6* **:**				**37,83,931**	**0**	**3,44,800**	**26,400**	**34,12,731**	**37,83,931**
							Total Major Head *2210* **:**				**5,74,56,956**	**11,168**	**32,09,960**	**2,06,800**	**5,40,29,028**	**5,74,45,788**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,74,56,956**	**11,168**	**32,09,960**	**2,06,800**	**5,40,29,028**	**5,74,45,788**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	146	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	78,374	0	0	0	78,374	78,374
					Total Object Head-- *13 :*					**93,374**	**0**	**0**	**0**	**93,374**	**93,374**
					Total Sub Head :					**93,374**	**0**	**0**	**0**	**93,374**	**93,374**
					Total Minor Head *1 :*					**93,374**	**0**	**0**	**0**	**93,374**	**93,374**
		110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	124	*Voucher*	8,200	0	0	0	8,200	8,200
					Total Object Head-- *11 :*					**8,200**	**0**	**0**	**0**	**8,200**	**8,200**
					Total Sub Head :					**8,200**	**0**	**0**	**0**	**8,200**	**8,200**
					Total Minor Head *110 :*					**8,200**	**0**	**0**	**0**	**8,200**	**8,200**
					Total Sub Major Head *1* **:**					**1,01,574**	**0**	**0**	**0**	**1,01,574**	**1,01,574**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	139	*Voucher*	9,600	0	0	0	9,600	9,600
					Total Object Head-- *13 :*					**9,600**	**0**	**0**	**0**	**9,600**	**9,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals			**Total Sub Head :**					**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Minor Head *102 :*					**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Major Head *2* **:**					**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	228	*Voucher*	1,14,184	0	0	0	1,14,184	1,14,184
						Total Object Head-- *1 :*					**1,14,184**	**0**	**0**	**0**	**1,14,184**	**1,14,184**
						Total Sub Head :					**1,14,184**	**0**	**0**	**0**	**1,14,184**	**1,14,184**
						Total Minor Head *101 :*					**1,14,184**	**0**	**0**	**0**	**1,14,184**	**1,14,184**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	227	*Voucher*	1,81,205	0	0	0	1,81,205	1,81,205
								Voted-Sixth-Schedule-Khasi	232	*Voucher*	16,220	0	0	0	16,220	16,220
								Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,774	0	0	0	1,774	1,774
								Voted-Sixth-Schedule-Khasi	234	*Voucher*	561	0	0	0	561	561
						Total Object Head-- *1 :*					**1,99,760**	**0**	**0**	**0**	**1,99,760**	**1,99,760**
					(13) Office Expenses			Voted-Sixth-Schedule-Khasi	138	*Voucher*	78,076	0	0	0	78,076	78,076
								Voted-Sixth-Schedule-Khasi	190	*Voucher*	62,320	0	0	0	62,320	62,320
						Total Object Head-- *13 :*					**1,40,396**	**0**	**0**	**0**	**1,40,396**	**1,40,396**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				**Total Sub Head :**				**3,40,156**	**0**	**0**	**0**	**3,40,156**	**3,40,156**
						Total Minor Head *103 :*					**3,40,156**	**0**	**0**	**0**	**3,40,156**	**3,40,156**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		175	*Voucher*	3,068	0	0	0	3,068	3,068
							Voted-Sixth-Schedule-Khasi		176	*Voucher*	98,680	0	0	0	98,680	98,680
							Voted-Sixth-Schedule-Khasi		177	*Voucher*	88,471	0	0	0	88,471	88,471
						Total Object Head-- *1 :*					**1,90,219**	**0**	**0**	**0**	**1,90,219**	**1,90,219**
						Total Sub Head :					**1,90,219**	**0**	**0**	**0**	**1,90,219**	**1,90,219**
						Total Minor Head *104 :*					**1,90,219**	**0**	**0**	**0**	**1,90,219**	**1,90,219**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		225	*Voucher*	1,71,180	0	0	0	1,71,180	1,71,180
						Total Object Head-- *1 :*					**1,71,180**	**0**	**0**	**0**	**1,71,180**	**1,71,180**
						Total Sub Head :					**1,71,180**	**0**	**0**	**0**	**1,71,180**	**1,71,180**
						Total Minor Head *110 :*					**1,71,180**	**0**	**0**	**0**	**1,71,180**	**1,71,180**
						Total Sub Major Head *3* **:**					**8,15,739**	**0**	**0**	**0**	**8,15,739**	**8,15,739**
	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		226	*Voucher*	57,060	0	0	0	57,060	57,060
						Total Object Head-- *1 :*					**57,060**	**0**	**0**	**0**	**57,060**	**57,060**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit			**Total Sub Head :**				**57,060**	**0**	**0**	**0**	**57,060**	**57,060**
						Total Minor Head *101 :*				**57,060**	**0**	**0**	**0**	**57,060**	**57,060**
						Total Sub Major Head *6* **:**				**57,060**	**0**	**0**	**0**	**57,060**	**57,060**
						Total Major Head *2210* **:**				**9,83,973**	**0**	**0**	**0**	**9,83,973**	**9,83,973**
						Total of Month :				**9,83,973**	**0**	**0**	**0**	**9,83,973**	**9,83,973**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	44,991	0	0	0	44,991	44,991
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *1 :*				**64,991**	**0**	**0**	**0**	**64,991**	**64,991**
						Total Sub Head :				**64,991**	**0**	**0**	**0**	**64,991**	**64,991**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	79,464	0	0	0	79,464	79,464
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	6,55,698	1,000	55,850	0	5,98,848	6,54,698
						Total Object Head-- *1 :*				**7,35,162**	**1,000**	**55,850**	**0**	**6,78,312**	**7,34,162**
					51.Motor Vehicles		Voted-Sixth-	588	*Voucher*	9,950	0	0	0	9,950	9,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**9,950**	**0**	**0**	**0**	**9,950**	**9,950**
						Total Sub Head :				**7,45,112**	**1,000**	**55,850**	**0**	**6,88,262**	**7,44,112**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	689	*Voucher*	15,462	0	0	0	15,462	15,462
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	3,35,894	0	0	0	3,35,894	3,35,894
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	2,54,122	0	0	0	2,54,122	2,54,122
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	30,257	0	0	0	30,257	30,257
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	17,889	0	0	0	17,889	17,889
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	1,62,725	0	0	0	1,62,725	1,62,725
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	69,908	0	0	0	69,908	69,908
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	1,69,973	0	0	0	1,69,973	1,69,973
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							Voted-Sixth-Schedule-Khasi	964	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object Head-- *6 :*				**16,71,230**	**0**	**0**	**0**	**16,71,230**	**16,71,230**
						Total Sub Head :				**16,71,230**	**0**	**0**	**0**	**16,71,230**	**16,71,230**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001				**Total Minor Head** *1 :*				**24,81,333**	**1,000**	**55,850**	**0**	**24,24,483**	**24,80,333**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	*Voucher*	57,717	0	4,000	0	53,717	57,717
						Total Object Head-- *1 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
						Total Sub Head :				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
						Total Minor Head *110 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
						Total Sub Major Head *1* **:**				**25,39,050**	**1,000**	**59,850**	**0**	**24,78,200**	**25,38,050**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	49,156	0	3,800	0	45,356	49,156
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	5,404	0	0	0	5,404	5,404
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	40,576	0	0	0	40,576	40,576
						Total Object Head-- *1 :*				**95,136**	**0**	**3,800**	**0**	**91,336**	**95,136**
						Total Sub Head :				**95,136**	**0**	**3,800**	**0**	**91,336**	**95,136**
						Total Minor Head *101 :*				**95,136**	**0**	**3,800**	**0**	**91,336**	**95,136**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	1,78,792	4,954	8,300	0	1,65,538	1,73,838
							Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
						Total Object Head-- *1 :*				**2,84,792**	**4,954**	**8,300**	**0**	**2,71,538**	**2,79,838**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	677	*Voucher*	5,687	0	0	0	5,687	5,687

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**5,687**	**0**	**0**	**0**	**5,687**	**5,687**
						Total Sub Head :				**2,90,479**	**4,954**	**8,300**	**0**	**2,77,225**	**2,85,525**
						Total Minor Head *102 :*				**2,90,479**	**4,954**	**8,300**	**0**	**2,77,225**	**2,85,525**
						Total Sub Major Head *2* **:**				**3,85,615**	**4,954**	**12,100**	**0**	**3,68,561**	**3,80,661**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	10,51,389	3,630	30,100	0	10,17,659	10,47,759
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	2,856	0	0	0	2,856	2,856
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	95,207	0	0	0	95,207	95,207
							Voted-Sixth-Schedule-Khasi	865	*Voucher*	1,27,574	0	0	0	1,27,574	1,27,574
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	4,68,533	0	9,000	0	4,59,533	4,68,533
						Total Object Head-- *1 :*				**17,45,559**	**3,630**	**39,100**	**0**	**17,02,829**	**17,41,929**
					02. Wages		Voted-Sixth-Schedule-Khasi	668	*Voucher*	1,00,626	0	0	0	1,00,626	1,00,626
						Total Object Head-- *2 :*				**1,00,626**	**0**	**0**	**0**	**1,00,626**	**1,00,626**
						Total Sub Head :				**18,46,185**	**3,630**	**39,100**	**0**	**18,03,455**	**18,42,555**
						Total Minor Head *101 :*				**18,46,185**	**3,630**	**39,100**	**0**	**18,03,455**	**18,42,555**
		103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	127	*Voucher*	85,26,696	10,000	6,57,750	0	78,58,946	85,16,696
							Voted-Sixth-	139	*Voucher*	1,90,534	0	0	0	1,90,534	1,90,534

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Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	171	*Voucher*	9,84,602	0	49,000	0	9,35,602	9,84,602
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	82,189	0	0	0	82,189	82,189
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	1,08,653	0	0	0	1,08,653	1,08,653
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	25,293	0	0	0	25,293	25,293
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	24,330	0	0	0	24,330	24,330
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	1,08,077	0	0	0	1,08,077	1,08,077
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	35,449	0	0	0	35,449	35,449
							Voted-Sixth-Schedule-Khasi	438	*Voucher*	7,399	0	0	0	7,399	7,399
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	54,267	0	0	0	54,267	54,267
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	6,15,293	0	0	0	6,15,293	6,15,293
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	5,94,825	1,000	0	0	5,93,825	5,93,825
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	71,885	0	0	0	71,885	71,885
					Total Object Head-- *1 :*					**1,14,34,842**	**11,000**	**7,06,750**	**0**	**1,07,17,092**	**1,14,23,842**
					(13) Office Expenses		Voted-Sixth-	587							

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Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	587	*Voucher*	26,860	0	0	0	26,860	26,860
					Total Object Head-- *13 :*					**26,860**	**0**	**0**	**0**	**26,860**	**26,860**
					Total Sub Head :					**1,14,61,702**	**11,000**	**7,06,750**	**0**	**1,07,43,952**	**1,14,50,702**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-Schedule-Khasi	430	*Voucher*	2,856	0	0	0	2,856	2,856
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	24,754	0	0	0	24,754	24,754
					Total Object Head-- *1 :*					**1,29,610**	**0**	**3,600**	**0**	**1,26,010**	**1,29,610**
					Total Sub Head :					**1,29,610**	**0**	**3,600**	**0**	**1,26,010**	**1,29,610**
					Total Minor Head *103 :*					**1,15,91,312**	**11,000**	**7,10,350**	**0**	**1,08,69,962**	**1,15,80,312**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	40,90,273	8,000	3,11,450	0	37,70,823	40,82,273
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	18,22,447	0	30,300	0	17,92,147	18,22,447
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	74,306	1,000	0	0	73,306	73,306
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	2,616	0	0	0	2,616	2,616
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	9,880	0	0	0	9,880	9,880
							Voted-Sixth-	425	*Voucher*	2,040	0	0	0	2,040	2,040

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Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	437	*Voucher*	6,825	0	0	0	6,825	6,825
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	1,28,166	0	0	0	1,28,166	1,28,166
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	2,424	0	0	0	2,424	2,424
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	1,71,650	0	0	0	1,71,650	1,71,650
						Total Object Head-- *1 :*				**63,70,763**	**9,000**	**3,50,610**	**0**	**60,11,153**	**63,61,763**
					02. Wages		Voted-Sixth-Schedule-Khasi	636	*Voucher*	9,17,700	0	0	0	9,17,700	9,17,700
						Total Object Head-- *2 :*				**9,17,700**	**0**	**0**	**0**	**9,17,700**	**9,17,700**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	879	*Voucher*	63,060	0	0	0	63,060	63,060
						Total Object Head-- *13 :*				**63,060**	**0**	**0**	**0**	**63,060**	**63,060**
						Total Sub Head :				**73,51,523**	**9,000**	**3,50,610**	**0**	**69,91,913**	**73,42,523**
						Total Minor Head *104 :*				**73,51,523**	**9,000**	**3,50,610**	**0**	**69,91,913**	**73,42,523**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	23,07,330	6,000	2,23,300	0	20,78,030	23,01,330
							Voted-Sixth-Schedule-Khasi	145	*Voucher*	58,683	0	8,530	0	50,153	58,683
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	4,05,933	0	0	0	4,05,933	4,05,933
							Voted-Sixth-Schedule-Khasi	2119	*Challan*	-41,307	0	0	0	-41,307	-41,307
							Voted-Sixth-	424	*Voucher*	28,984	0	0	0	28,984	28,984

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	426	*Voucher*	572	0	0	0	572	572
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	21,898	0	0	0	21,898	21,898
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	87,151	0	0	0	87,151	87,151
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	28,563	0	0	0	28,563	28,563
							Voted-Sixth-Schedule-Khasi	864	*Voucher*	1,60,509	0	10,200	0	1,50,309	1,60,509
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	63,788	0	0	0	63,788	63,788
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	93,962	0	3,000	0	90,962	93,962
							Voted-Sixth-Schedule-Khasi	978	*Voucher*	12,779	0	0	0	12,779	12,779
							Voted-Sixth-Schedule-Khasi	979	*Voucher*	9,25,366	0	0	0	9,25,366	9,25,366
						Total Object Head-- *1 :*				**41,54,211**	**6,000**	**2,45,030**	**0**	**39,03,181**	**41,48,211**
					02. Wages		Voted-Sixth-Schedule-Khasi	667	*Voucher*	81,120	0	0	0	81,120	81,120
						Total Object Head-- *2 :*				**81,120**	**0**	**0**	**0**	**81,120**	**81,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	574	*Voucher*	36,250	0	0	0	36,250	36,250
						Total Object Head-- *13 :*				**36,250**	**0**	**0**	**0**	**36,250**	**36,250**
						Total Sub Head :				**42,71,581**	**6,000**	**2,45,030**	**0**	**40,20,551**	**42,65,581**
						Total Minor Head *110 :*									

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110								**42,71,581**	**6,000**	**2,45,030**	**0**	**40,20,551**	**42,65,581**
					Total Sub Major Head *3* **:**					**2,50,60,601**	**29,630**	**13,45,090**	**0**	**2,36,85,881**	**2,50,30,971**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
					Total Object Head-- *1* **:**					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
					Total Sub Head :					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
					Total Minor Head *105* **:**					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
					Total Sub Major Head *5* **:**					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	3,81,306	0	34,600	0	3,46,706	3,81,306
					Total Object Head-- *1* **:**					**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
					Total Sub Head :					**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	12,97,610	3,000	1,34,850	0	11,59,760	12,94,610
							Voted-Sixth-Schedule-Khasi	431	*Voucher*	19,042	0	0	0	19,042	19,042
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	60,272	0	0	0	60,272	60,272
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	1,43,724	0	0	0	1,43,724	1,43,724
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	9,742	0	0	0	9,742	9,742
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	44,784	0	0	0	44,784	44,784
							Voted-Sixth-	477							

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	477	*Voucher*	14,212	0	0	0	14,212	14,212
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	2,444	0	0	0	2,444	2,444
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	63,786	0	0	0	63,786	63,786
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	1,204	0	0	0	1,204	1,204
						Total Object Head-- *1 :*				**17,15,848**	**3,000**	**1,34,850**	**0**	**15,77,998**	**17,12,848**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	931	*Voucher*	5,920	0	0	0	5,920	5,920
						Total Object Head-- *11 :*				**5,920**	**0**	**0**	**0**	**5,920**	**5,920**
						Total Sub Head :				**17,21,768**	**3,000**	**1,34,850**	**0**	**15,83,918**	**17,18,768**
						Total Minor Head *101 :*				**21,03,074**	**3,000**	**1,69,450**	**0**	**19,30,624**	**21,00,074**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
					02. Wages		Voted-Sixth-Schedule-Khasi	575	*Voucher*	20,615	0	0	0	20,615	20,615
						Total Object Head-- *2 :*				**20,615**	**0**	**0**	**0**	**20,615**	**20,615**
						Total Sub Head :				**50,564**	**0**	**0**	**0**	**50,564**	**50,564**
			(03) Food Safety Officers Establishment For	0	01. Salaries		Voted-Sixth-Schedule-Khasi	2120	*Challan*	-39,900	0	0	0	-39,900	-39,900

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2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	621	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
						Total Object Head-- *1 :*				**91,938**	**0**	**0**	**0**	**91,938**	**91,938**
						Total Sub Head :				**91,938**	**0**	**0**	**0**	**91,938**	**91,938**
						Total Minor Head *102 :*				**1,42,502**	**0**	**0**	**0**	**1,42,502**	**1,42,502**
						Total Sub Major Head *6* **:**				**22,45,576**	**3,000**	**1,69,450**	**0**	**20,73,126**	**22,42,576**
						Total Major Head *2210* **:**				**3,03,55,669**	**38,584**	**15,94,290**	**0**	**2,87,22,795**	**3,03,17,085**
						Total of Month :				**3,03,55,669**	**38,584**	**15,94,290**	**0**	**2,87,22,795**	**3,03,17,085**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	44,991	0	0	0	44,991	44,991
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	35,359	0	0	0	35,359	35,359
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	57,797	0	0	0	57,797	57,797
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	57,965	0	0	0	57,965	57,965
						Total Object Head-- *1 :*				**1,96,112**	**0**	**0**	**0**	**1,96,112**	**1,96,112**
						Total Sub Head :				**1,96,112**	**0**	**0**	**0**	**1,96,112**	**1,96,112**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	*Voucher*	6,55,698	1,000	57,850	0	5,96,848	6,54,698
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	79,464	0	0	0	79,464	79,464
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	3,55,052	0	22,520	0	3,32,532	3,55,052
							Voted-Sixth-Schedule-Khasi	402	*Voucher*	3,45,086	0	22,000	0	3,23,086	3,45,086
							Voted-Sixth-Schedule-Khasi	665	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**14,36,800**	**1,000**	**1,02,370**	**0**	**13,33,430**	**14,35,800**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1407	*Voucher*	8,528	0	0	0	8,528	8,528
							Voted-Sixth-Schedule-Khasi	1505	*Voucher*	1,980	0	0	0	1,980	1,980
							Voted-Sixth-Schedule-Khasi	1725	*Voucher*	2,880	0	0	0	2,880	2,880
						Total Object Head-- *11 :*				**13,388**	**0**	**0**	**0**	**13,388**	**13,388**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1074	*Voucher*	6,700	0	0	0	6,700	6,700
							Voted-Sixth-Schedule-Khasi	1500	*Voucher*	50,740	0	0	0	50,740	50,740
							Voted-Sixth-Schedule-Khasi	1519	*Voucher*	25,800	0	0	0	25,800	25,800
							Voted-Sixth-Schedule-Khasi	1546	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	1547	*Voucher*	50,740	0	0	0	50,740	50,740

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**1,83,980**	**0**	**0**	**0**	**1,83,980**	**1,83,980**
						Total Sub Head :				**16,34,168**	**1,000**	**1,02,370**	**0**	**15,30,798**	**16,33,168**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	416	*Voucher*	78,179	0	0	0	78,179	78,179
							Voted-Sixth-Schedule-Khasi	417	*Voucher*	56,250	0	0	0	56,250	56,250
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	1,49,775	0	0	0	1,49,775	1,49,775
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	55,702	0	0	0	55,702	55,702
							Voted-Sixth-Schedule-Khasi	767	*Voucher*	85,981	0	0	0	85,981	85,981
						Total Object Head-- *6 :*				**4,25,887**	**0**	**0**	**0**	**4,25,887**	**4,25,887**
						Total Sub Head :				**4,25,887**	**0**	**0**	**0**	**4,25,887**	**4,25,887**
						Total Minor Head *1 :*				**22,56,167**	**1,000**	**1,02,370**	**0**	**21,52,797**	**22,55,167**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	*Voucher*	57,717	0	4,000	0	53,717	57,717
						Total Object Head-- *1 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1009	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	1846	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	2116	*Voucher*	23,500	0	0	0	23,500	23,500
						Total Object Head-- *13 :*				**50,650**	**0**	**0**	**0**	**50,650**	**50,650**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-				**Total Sub Head :**			**1,08,367**	**0**	**4,000**	**0**	**1,04,367**	**1,08,367**
							Total Minor Head *110 :*			**1,08,367**	**0**	**4,000**	**0**	**1,04,367**	**1,08,367**
							Total Sub Major Head *1* **:**			**23,64,534**	**1,000**	**1,06,370**	**0**	**22,57,164**	**23,63,534**
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	49,156	0	3,800	0	45,356	49,156
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	18,184	0	0	0	18,184	18,184
							Total Object Head-- *1 :*			**67,340**	**0**	**3,800**	**0**	**63,540**	**67,340**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1007	*Voucher*	20,050	0	0	0	20,050	20,050
							Total Object Head-- *13 :*			**20,050**	**0**	**0**	**0**	**20,050**	**20,050**
							Total Sub Head :			**87,390**	**0**	**3,800**	**0**	**83,590**	**87,390**
							Total Minor Head *101 :*			**87,390**	**0**	**3,800**	**0**	**83,590**	**87,390**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	1,78,792	4,954	8,300	0	1,65,538	1,73,838
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
							Total Object Head-- *1 :*			**2,84,792**	**4,954**	**8,300**	**0**	**2,71,538**	**2,79,838**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1344	*Voucher*	6,488	0	0	0	6,488	6,488
							Voted-Sixth-Schedule-Khasi	1699	*Voucher*	11,664	0	0	0	11,664	11,664
							Total Object Head-- *11 :*			**18,152**	**0**	**0**	**0**	**18,152**	**18,152**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1077	*Voucher*	24,650	0	0	0	24,650	24,650
							Voted-Sixth-Schedule-Khasi	1379	*Voucher*	5,600	0	0	0	5,600	5,600
						Total Object Head-- *13 :*				**30,250**	**0**	**0**	**0**	**30,250**	**30,250**
						Total Sub Head :				**3,33,194**	**4,954**	**8,300**	**0**	**3,19,940**	**3,28,240**
						Total Minor Head *102 :*				**3,33,194**	**4,954**	**8,300**	**0**	**3,19,940**	**3,28,240**
						Total Sub Major Head *2* **:**				**4,20,584**	**4,954**	**12,100**	**0**	**4,03,530**	**4,15,630**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1744	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	194	*Voucher*	10,41,239	3,630	26,100	0	10,11,509	10,37,609
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	4,59,883	0	9,000	0	4,50,883	4,59,883
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	13,758	1,000	5,000	0	7,758	12,758
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	1,77,084	0	0	0	1,77,084	1,77,084
							Voted-Sixth-Schedule-Khasi	569	*Voucher*	1,74,160	0	0	0	1,74,160	1,74,160
							Voted-Sixth-Schedule-Khasi	575	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	668	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *1 :*				**19,09,124**	**4,630**	**40,100**	**0**	**18,64,394**	**19,04,494**
					(11) Travel Expenses,		Voted-Sixth-	787	*Voucher*	14,497	0	0	0	14,497	14,497

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**14,497**	**0**	**0**	**0**	**14,497**	**14,497**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	31,000	0	0	0	31,000	31,000
						Total Object Head-- *13 :*				**31,000**	**0**	**0**	**0**	**31,000**	**31,000**
						Total Sub Head :				**19,54,621**	**4,630**	**40,100**	**0**	**19,09,891**	**19,49,991**
						Total Minor Head *101 :*				**19,54,621**	**4,630**	**40,100**	**0**	**19,09,891**	**19,49,991**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1743	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
							Voted-Sixth-Schedule-Khasi	1899	*Voucher*	1,92,035	0	0	0	1,92,035	1,92,035
							Voted-Sixth-Schedule-Khasi	1955	*Voucher*	1,02,090	0	0	0	1,02,090	1,02,090
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	5,94,825	1,000	0	0	5,93,825	5,93,825
							Voted-Sixth-Schedule-Khasi	252	*Voucher*	83,38,488	10,000	6,23,050	0	77,05,438	83,28,488
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	82,189	0	0	0	82,189	82,189
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	10,93,255	0	49,000	0	10,44,255	10,93,255
							Voted-Sixth-Schedule-Khasi	513	*Voucher*	4,95,635	0	0	0	4,95,635	4,95,635
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	73,368	0	0	0	73,368	73,368
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	1,16,526	0	0	0	1,16,526	1,16,526

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	610	*Voucher*	617	0	0	0	617	617
							Voted-Sixth-Schedule-Khasi	667	*Voucher*	70,500	0	0	0	70,500	70,500
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	3,768	0	0	0	3,768	3,768
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	3,49,693	0	0	0	3,49,693	3,49,693
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	3,733	0	0	0	3,733	3,733
						Total Object Head-- *1 :*				**1,16,21,722**	**11,000**	**6,72,050**	**0**	**1,09,38,672**	**1,16,10,722**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1073	*Voucher*	8,300	0	0	0	8,300	8,300
							Voted-Sixth-Schedule-Khasi	2113	*Voucher*	86,100	0	0	0	86,100	86,100
						Total Object Head-- *13 :*				**94,400**	**0**	**0**	**0**	**94,400**	**94,400**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1051	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	10,700	0	0	0	10,700	10,700
						Total Object Head-- *51 :*				**30,700**	**0**	**0**	**0**	**30,700**	**30,700**
						Total Sub Head :				**1,17,46,822**	**11,000**	**6,72,050**	**0**	**1,10,63,772**	**1,17,35,822**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	244	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-	699	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		**Total Object Head-- *1 :***			**1,33,014**	**0**	**3,600**	**0**	**1,29,414**	**1,33,014**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	769	*Voucher*	3,630	0	0	0	3,630	3,630
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	3,890	0	0	0	3,890	3,890
							Total Object Head-- *11 :*			**7,520**	**0**	**0**	**0**	**7,520**	**7,520**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1006	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Khasi	2112	*Voucher*	65,000	0	0	0	65,000	65,000
							Voted-Sixth-Schedule-Khasi	374	*Voucher*	17,000	0	0	0	17,000	17,000
							Total Object Head-- *13 :*			**1,04,000**	**0**	**0**	**0**	**1,04,000**	**1,04,000**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Khasi	1675	*Voucher*	7,75,560	0	0	0	7,75,560	7,75,560
							Total Object Head-- *21 :*			**7,75,560**	**0**	**0**	**0**	**7,75,560**	**7,75,560**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1049	*Voucher*	10,000	0	0	0	10,000	10,000
							Total Object Head-- *51 :*			**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
							Total Sub Head :			**10,30,094**	**0**	**3,600**	**0**	**10,26,494**	**10,30,094**
							Total Minor Head *103 :*			**1,27,76,916**	**11,000**	**6,75,650**	**0**	**1,20,90,266**	**1,27,65,916**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1742	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	40,89,473	8,000	3,06,450	0	37,75,023	40,81,473

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2289	*Challan*	-6,49,116	0	0	0	-6,49,116	-6,49,116
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	74,306	1,000	0	0	73,306	73,306
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	18,22,447	0	30,300	0	17,92,147	18,22,447
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	53,135	0	0	0	53,135	53,135
							Voted-Sixth-Schedule-Khasi	442	*Voucher*	1,52,235	0	0	0	1,52,235	1,52,235
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	57,123	0	0	0	57,123	57,123
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	88,910	0	0	0	88,910	88,910
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	506	0	0	0	506	506
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	28,500	0	0	0	28,500	28,500
							Voted-Sixth-Schedule-Khasi	755	*Voucher*	1,334	0	0	0	1,334	1,334
						Total Object Head-- *1 :*				**59,03,989**	**9,000**	**3,45,610**	**0**	**55,49,379**	**58,94,989**
					02. Wages		Voted-Sixth-Schedule-Khasi	1445	*Voucher*	1,10,364	0	0	0	1,10,364	1,10,364
							Voted-Sixth-Schedule-Khasi	1497	*Voucher*	16,75,800	0	0	0	16,75,800	16,75,800
							Voted-Sixth-Schedule-Khasi	1498	*Voucher*	1,21,680	0	0	0	1,21,680	1,21,680
							Voted-Sixth-	2017							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Khasi	2017	*Voucher*	59,185	0	0	0	59,185	59,185
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	99,840	0	0	0	99,840	99,840
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	1,20,102	0	0	0	1,20,102	1,20,102
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	12,76,800	0	0	0	12,76,800	12,76,800
					Total Object Head-- *2 :*					**34,63,771**	**0**	**0**	**0**	**34,63,771**	**34,63,771**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1076	*Voucher*	13,600	0	0	0	13,600	13,600
							Voted-Sixth-Schedule-Khasi	1632	*Voucher*	51,600	0	0	0	51,600	51,600
							Voted-Sixth-Schedule-Khasi	1884	*Voucher*	51,000	0	0	0	51,000	51,000
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	57,620	0	0	0	57,620	57,620
					Total Object Head-- *13 :*					**1,73,820**	**0**	**0**	**0**	**1,73,820**	**1,73,820**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1030	*Voucher*	53,514	0	0	0	53,514	53,514
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	2,23,675	0	0	0	2,23,675	2,23,675
					Total Object Head-- *51 :*					**2,77,189**	**0**	**0**	**0**	**2,77,189**	**2,77,189**
					Total Sub Head :					**98,18,769**	**9,000**	**3,45,610**	**0**	**94,64,159**	**98,09,769**
					Total Minor Head *104 :*					**98,18,769**	**9,000**	**3,45,610**	**0**	**94,64,159**	**98,09,769**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	197	*Voucher*	24,13,516	6,000	2,28,330	0	21,79,186	24,07,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	93,962	0	3,000	0	90,962	93,962
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	3,25,359	0	0	0	3,25,359	3,25,359
							Voted-Sixth-Schedule-Khasi	443	*Voucher*	1,47,580	0	0	0	1,47,580	1,47,580
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	57,123	0	0	0	57,123	57,123
							Voted-Sixth-Schedule-Khasi	666	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	1,215	0	0	0	1,215	1,215
						Total Object Head-- *1 :*				**30,46,255**	**6,000**	**2,31,330**	**0**	**28,08,925**	**30,40,255**
						Total Sub Head :				**30,46,255**	**6,000**	**2,31,330**	**0**	**28,08,925**	**30,40,255**
						Total Minor Head *110 :*				**30,46,255**	**6,000**	**2,31,330**	**0**	**28,08,925**	**30,40,255**
						Total Sub Major Head *3* **:**				**2,75,96,561**	**30,630**	**12,92,690**	**0**	**2,62,73,241**	**2,75,65,931**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	264	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
						Total Object Head-- *1 :*				**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2174	*Voucher*	27,080	0	0	0	27,080	27,080
							Voted-Sixth-Schedule-Khasi	2175	*Voucher*	22,820	0	0	0	22,820	22,820
						Total Object Head-- *11 :*				**49,900**	**0**	**0**	**0**	**49,900**	**49,900**
						Total Sub Head :				**1,74,727**	**0**	**7,800**	**0**	**1,66,927**	**1,74,727**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105			**Total Minor Head** *105 :*					**1,74,727**	**0**	**7,800**	**0**	**1,66,927**	**1,74,727**
					Total Sub Major Head *5* **:**					**1,74,727**	**0**	**7,800**	**0**	**1,66,927**	**1,74,727**
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	195	*Voucher*	3,81,306	0	34,600	0	3,46,706	3,81,306
					Total Object Head-- *1 :*					**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1075	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**3,97,306**	**0**	**34,600**	**0**	**3,62,706**	**3,97,306**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	345	*Voucher*	13,27,124	3,000	1,38,350	0	11,85,774	13,24,124
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	27,609	0	0	0	27,609	27,609
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	1,18,056	0	0	0	1,18,056	1,18,056
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**14,74,289**	**3,000**	**1,38,350**	**0**	**13,32,939**	**14,71,289**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5	*Voucher*	32,000	0	0	0	32,000	32,000
					Total Object Head-- *13 :*					**32,000**	**0**	**0**	**0**	**32,000**	**32,000**
					Total Sub Head :					**15,06,289**	**3,000**	**1,38,350**	**0**	**13,64,939**	**15,03,289**
					Total Minor Head *101 :*					**19,03,595**	**3,000**	**1,72,950**	**0**	**17,27,645**	**19,00,595**
		102	(02) Food Inspector	0	(01) Salaries, Sumtuary		Voted-Sixth-	246	*Voucher*	29,949	0	0	0	29,949	29,949

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
					02. Wages		Voted-Sixth-Schedule-Khasi	1496	*Voucher*	16,625	0	0	0	16,625	16,625
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	18,620	0	0	0	18,620	18,620
						Total Object Head-- *2 :*				**35,245**	**0**	**0**	**0**	**35,245**	**35,245**
						Total Sub Head :				**65,194**	**0**	**0**	**0**	**65,194**	**65,194**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	13,011	0	0	0	13,011	13,011
						Total Object Head-- *1 :*				**1,44,849**	**0**	**0**	**0**	**1,44,849**	**1,44,849**
						Total Sub Head :				**1,44,849**	**0**	**0**	**0**	**1,44,849**	**1,44,849**
						Total Minor Head *102 :*				**2,10,043**	**0**	**0**	**0**	**2,10,043**	**2,10,043**
		104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1064	*Voucher*	26,406	0	0	0	26,406	26,406
							Voted-Sixth-Schedule-Khasi	2172	*Voucher*	19,797	0	0	0	19,797	19,797
						Total Object Head-- *11 :*				**46,203**	**0**	**0**	**0**	**46,203**	**46,203**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	919	*Voucher*	50,800	0	0	0	50,800	50,800
						Total Object Head-- *13 :*				**50,800**	**0**	**0**	**0**	**50,800**	**50,800**
						Total Sub Head :				**97,003**	**0**	**0**	**0**	**97,003**	**97,003**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104													
						Total Minor Head *104 :*				**97,003**	**0**	**0**	**0**	**97,003**	**97,003**
						Total Sub Major Head *6* **:**				**22,10,641**	**3,000**	**1,72,950**	**0**	**20,34,691**	**22,07,641**
						Total Major Head *2210* **:**				**3,27,67,047**	**39,584**	**15,91,910**	**0**	**3,11,35,553**	**3,27,27,463**
						Total of Month :				**3,27,67,047**	**39,584**	**15,91,910**	**0**	**3,11,35,553**	**3,27,27,463**
						Total of DDO *1500001* **:**				**34,99,18,329**	**4,36,317**	**1,90,89,805**	**10,51,600**	**32,93,40,607**	**34,94,82,012**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 34,94,82,012

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**20,64,292**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,00,03,212**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**73,409**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**4,77,181**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**9,950**
2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal**	**0**	**14. Rents, Rates And**	**Voted-Sixth-Schedule-Khasi**	**1,44,000**

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Summary of DDO wise expenditure

			Board/Telephone Bill (Bsnl)		**Taxes.**		
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**39,03,233**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,75,740**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**8,200**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**80,400**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-7,000**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,37,893**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**60,000**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**33,64,099**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**23,839**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**44,890**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,24,99,119**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,00,626**
			(01) Other Existing And New Primary Health		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Summary of DDO wise expenditure

2210	03	101	Centres And Sub-Centres With Indoor Facilities-	0	Conveyance Allowances		14,497
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,700
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13,62,12,467
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,78,941
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	30,700
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	16,04,632
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,17,450
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7,520
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,70,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Khasi	7,75,560
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,000

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Summary of DDO wise expenditure

Under Basic Minimum Service Programme

2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,23,04,197
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,58,54,700
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,02,571
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,31,095
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,35,059
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,87,00,516
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	95,085
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	45,200
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,10,230
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,82,524
2210	05	105	(02) Education	1	(06) Medical Treatment.	Voted-Sixth-Schedule-Khasi	-1,723
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,900
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	45,14,644

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Summary of DDO wise expenditure

					Allowance		
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	47,954
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,74,72,601
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,920
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	48,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,96,261
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	55,860
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2,36,787
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,10,962
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,27,116
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	46,203
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74,800
							34,94,82,012

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,67,078	0	11,000	0	1,56,078	1,67,078
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	*Voucher*	34,151	0	0	0	34,151	34,151
					Total Object Head-- *1 :*					**2,01,229**	**0**	**11,000**	**0**	**1,90,229**	**2,01,229**
					Total Sub Head :					**2,01,229**	**0**	**11,000**	**0**	**1,90,229**	**2,01,229**
					Total Minor Head *1 :*					**2,01,229**	**0**	**11,000**	**0**	**1,90,229**	**2,01,229**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	8,14,042	1,000	65,800	2,200	7,45,042	8,13,042
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	63,561	0	4,900	0	58,661	63,561
							Voted-Sixth-Schedule-Khasi	311	*Voucher*	16,757	0	0	0	16,757	16,757
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	14,106	0	0	0	14,106	14,106
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	2,631	0	0	0	2,631	2,631
					Total Object Head-- *1 :*					**9,51,870**	**1,000**	**70,700**	**2,200**	**8,77,970**	**9,50,870**
					Total Sub Head :					**9,51,870**	**1,000**	**70,700**	**2,200**	**8,77,970**	**9,50,870**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	145	*Voucher*	12,30,304	1,000	89,100	2,200	11,38,004	12,29,304
						Centrally	Voted-Sixth-	313	*Voucher*	40,032	0	0	0	40,032	40,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**12,70,336**	**1,000**	**89,100**	**2,200**	**11,78,036**	**12,69,336**
						Total Sub Head :				**12,70,336**	**1,000**	**89,100**	**2,200**	**11,78,036**	**12,69,336**
						Total Minor Head *101 :*				**22,22,206**	**2,000**	**1,59,800**	**4,400**	**20,56,006**	**22,20,206**
						Total Sub Major Head *0* **:**				**24,23,435**	**2,000**	**1,70,800**	**4,400**	**22,46,235**	**24,21,435**
						Total Major Head *2211* **:**				**24,23,435**	**2,000**	**1,70,800**	**4,400**	**22,46,235**	**24,21,435**
						Total of Month :				**24,23,435**	**2,000**	**1,70,800**	**4,400**	**22,46,235**	**24,21,435**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	171	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	307	*Voucher*	3,69,092	0	0	0	3,69,092	3,69,092
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	308	*Voucher*	3,52,425	1,000	23,900	0	3,27,525	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	458	*Voucher*	3,52,425	1,000	23,900	0	3,27,525	3,51,425
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	486	*Voucher*	5,794	0	0	0	5,794	5,794

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	816	*Voucher*	26,656	0	0	0	26,656	26,656
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	913	*Voucher*	9,837	0	0	0	9,837	9,837
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	929	*Voucher*	12,762	0	0	0	12,762	12,762
					Total Object Head-- *1 :*					**12,99,348**	**2,000**	**58,800**	**0**	**12,38,548**	**12,97,348**
					Total Sub Head :					**12,99,348**	**2,000**	**58,800**	**0**	**12,38,548**	**12,97,348**
					Total Minor Head *1 :*					**12,99,348**	**2,000**	**58,800**	**0**	**12,38,548**	**12,97,348**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	285	*Voucher*	51,933	0	0	0	51,933	51,933
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	9,10,455	1,000	70,700	2,200	8,36,555	9,09,455
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	48,285	0	0	0	48,285	48,285
					Total Object Head-- *1 :*					**10,10,673**	**1,000**	**70,700**	**2,200**	**9,36,773**	**10,09,673**
					Total Sub Head :					**10,10,673**	**1,000**	**70,700**	**2,200**	**9,36,773**	**10,09,673**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	156	*Voucher*	11,61,244	1,000	83,600	2,200	10,74,444	11,60,244
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	286	*Voucher*	1,22,319	0	0	0	1,22,319	1,22,319
						Centrally	Voted-Sixth-	450	*Voucher*	39,415	0	0	0	39,415	39,415

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	835	*Voucher*	60,714	0	0	0	60,714	60,714
					Total Object Head-- *1 :*					**13,83,692**	**1,000**	**83,600**	**2,200**	**12,96,892**	**13,82,692**
					Total Sub Head :					**13,83,692**	**1,000**	**83,600**	**2,200**	**12,96,892**	**13,82,692**
					Total Minor Head *101 :*					**23,94,365**	**2,000**	**1,54,300**	**4,400**	**22,33,665**	**23,92,365**
					Total Sub Major Head *0* **:**					**36,93,713**	**4,000**	**2,13,100**	**4,400**	**34,72,213**	**36,89,713**
					Total Major Head *2211* **:**					**36,93,713**	**4,000**	**2,13,100**	**4,400**	**34,72,213**	**36,89,713**
					Total of Month :					**36,93,713**	**4,000**	**2,13,100**	**4,400**	**34,72,213**	**36,89,713**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	206	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	207	*Voucher*	3,52,425	1,000	26,800	0	3,24,625	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	407	*Voucher*	34,769	0	0	0	34,769	34,769
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	472	*Voucher*	1,84,648	0	0	0	1,84,648	1,84,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,42,199**	**1,000**	**37,800**	**0**	**7,03,399**	**7,41,199**
						Total Sub Head :				**7,42,199**	**1,000**	**37,800**	**0**	**7,03,399**	**7,41,199**
						Total Minor Head *1 :*				**7,42,199**	**1,000**	**37,800**	**0**	**7,03,399**	**7,41,199**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	*Voucher*	8,63,047	0	70,700	2,200	7,90,147	8,63,047
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	14,365	0	0	0	14,365	14,365
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	72,033	0	0	0	72,033	72,033
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	2,76,640	0	20,000	0	2,56,640	2,76,640
						Total Object Head-- *1 :*				**12,26,085**	**0**	**90,700**	**2,200**	**11,33,185**	**12,26,085**
						Total Sub Head :				**12,26,085**	**0**	**90,700**	**2,200**	**11,33,185**	**12,26,085**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	102	*Voucher*	11,13,836	1,000	73,600	2,200	10,37,036	11,12,836
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	545	*Voucher*	1,61,181	0	0	0	1,61,181	1,61,181
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	728	*Voucher*	87,931	0	0	0	87,931	87,931
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	783	*Voucher*	49,621	0	0	0	49,621	49,621
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	784	*Voucher*	1,603	0	0	0	1,603	1,603

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**14,14,172**	**1,000**	**73,600**	**2,200**	**13,37,372**	**14,13,172**
						Total Sub Head :				**14,14,172**	**1,000**	**73,600**	**2,200**	**13,37,372**	**14,13,172**
						Total Minor Head *101 :*				**26,40,257**	**1,000**	**1,64,300**	**4,400**	**24,70,557**	**26,39,257**
						Total Sub Major Head *0* **:**				**33,82,456**	**2,000**	**2,02,100**	**4,400**	**31,73,956**	**33,80,456**
						Total Major Head *2211* **:**				**33,82,456**	**2,000**	**2,02,100**	**4,400**	**31,73,956**	**33,80,456**
						Total of Month :				**33,82,456**	**2,000**	**2,02,100**	**4,400**	**31,73,956**	**33,80,456**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	356	*Voucher*	1,90,238	0	0	0	1,90,238	1,90,238
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	360	*Voucher*	3,52,425	1,000	26,800	0	3,24,625	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	958	*Voucher*	26,656	0	0	0	26,656	26,656
						Total Object Head-- *1 :*				**7,39,676**	**1,000**	**37,800**	**0**	**7,00,876**	**7,38,676**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau			**Total Sub Head :**				**7,39,676**	**1,000**	**37,800**	**0**	**7,00,876**	**7,38,676**
						Total Minor Head *1 :*				**7,39,676**	**1,000**	**37,800**	**0**	**7,00,876**	**7,38,676**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	359	*Voucher*	10,01,367	0	70,700	2,200	9,28,467	10,01,367
						Total Object Head-- *1 :*				**10,01,367**	**0**	**70,700**	**2,200**	**9,28,467**	**10,01,367**
						Total Sub Head :				**10,01,367**	**0**	**70,700**	**2,200**	**9,28,467**	**10,01,367**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	361	*Voucher*	11,65,060	1,000	85,600	2,200	10,76,260	11,64,060
						Total Object Head-- *1 :*				**11,65,060**	**1,000**	**85,600**	**2,200**	**10,76,260**	**11,64,060**
						Total Sub Head :				**11,65,060**	**1,000**	**85,600**	**2,200**	**10,76,260**	**11,64,060**
						Total Minor Head *101 :*				**21,66,427**	**1,000**	**1,56,300**	**4,400**	**20,04,727**	**21,65,427**
						Total Sub Major Head *0* **:**				**29,06,103**	**2,000**	**1,94,100**	**4,400**	**27,05,603**	**29,04,103**
						Total Major Head *2211* **:**				**29,06,103**	**2,000**	**1,94,100**	**4,400**	**27,05,603**	**29,04,103**
						Total of Month :				**29,06,103**	**2,000**	**1,94,100**	**4,400**	**27,05,603**	**29,04,103**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	10	*Voucher*	3,56,786	1,000	27,000	0	3,28,786	3,55,786

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	291	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	489	*Voucher*	34,769	0	0	0	34,769	34,769
					Total Object Head-- *1 :*					**5,61,912**	**1,000**	**38,000**	**0**	**5,22,912**	**5,60,912**
					Total Sub Head :					**5,61,912**	**1,000**	**38,000**	**0**	**5,22,912**	**5,60,912**
					Total Minor Head *1 :*					**5,61,912**	**1,000**	**38,000**	**0**	**5,22,912**	**5,60,912**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	10,28,749	0	91,400	2,200	9,35,149	10,28,749
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	90,046	0	0	0	90,046	90,046
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	66,298	0	0	0	66,298	66,298
					Total Object Head-- *1 :*					**11,85,093**	**0**	**91,400**	**2,200**	**10,91,493**	**11,85,093**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	392	*Voucher*	14,000	0	0	0	14,000	14,000
					Total Object Head-- *13 :*					**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
					Total Sub Head :					**11,99,093**	**0**	**91,400**	**2,200**	**11,05,493**	**11,99,093**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	40	*Voucher*	11,94,925	1,000	81,500	2,200	11,10,225	11,93,925
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	488	*Voucher*	1,80,092	0	0	0	1,80,092	1,80,092

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**13,75,017**	**1,000**	**81,500**	**2,200**	**12,90,317**	**13,74,017**
						Total Sub Head :				**13,75,017**	**1,000**	**81,500**	**2,200**	**12,90,317**	**13,74,017**
						Total Minor Head *101 :*				**25,74,110**	**1,000**	**1,72,900**	**4,400**	**23,95,810**	**25,73,110**
						Total Sub Major Head *0* **:**				**31,36,022**	**2,000**	**2,10,900**	**4,400**	**29,18,722**	**31,34,022**
						Total Major Head *2211 :*				**31,36,022**	**2,000**	**2,10,900**	**4,400**	**29,18,722**	**31,34,022**
						Total of Month :				**31,36,022**	**2,000**	**2,10,900**	**4,400**	**29,18,722**	**31,34,022**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	*Voucher*	3,56,786	0	27,000	0	3,29,786	3,56,786
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1154	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	*Voucher*	3,56,786	0	27,000	0	3,29,786	3,56,786
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	563	*Voucher*	5,608	0	0	0	5,608	5,608

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,59,894**	**0**	**76,000**	**0**	**9,83,894**	**10,59,894**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	604	*Voucher*	7,320	0	0	0	7,320	7,320
						Total Object Head-- *11 :*				**7,320**	**0**	**0**	**0**	**7,320**	**7,320**
						Total Sub Head :				**10,67,214**	**0**	**76,000**	**0**	**9,91,214**	**10,67,214**
						Total Minor Head *1 :*				**10,67,214**	**0**	**76,000**	**0**	**9,91,214**	**10,67,214**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	*Voucher*	10,28,749	0	86,400	2,200	9,40,149	10,28,749
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	10,28,749	0	1,06,400	2,200	9,20,149	10,28,749
							Voted-Sixth-Schedule-Khasi	459	*Voucher*	45,023	0	0	0	45,023	45,023
							Voted-Sixth-Schedule-Khasi	654	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	7,200	0	0	0	7,200	7,200
						Total Object Head-- *1 :*				**21,13,721**	**0**	**1,92,800**	**4,400**	**19,16,521**	**21,13,721**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	783	*Voucher*	17,355	0	0	0	17,355	17,355
						Total Object Head-- *13 :*				**17,355**	**0**	**0**	**0**	**17,355**	**17,355**
						Total Sub Head :				**21,31,076**	**0**	**1,92,800**	**4,400**	**19,33,876**	**21,31,076**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1029	*Voucher*	10,02,671	0	69,700	2,200	9,30,771	10,02,671

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	315	*Voucher*	10,99,692	0	69,700	2,200	10,27,792	10,99,692
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	460	*Voucher*	90,046	0	0	0	90,046	90,046
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	647	*Voucher*	95,233	0	5,800	0	89,433	95,233
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	653	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	747	*Voucher*	1,25,202	0	0	0	1,25,202	1,25,202
					Total Object Head-- *1 :*					**24,20,844**	**0**	**1,45,200**	**4,400**	**22,71,244**	**24,20,844**
					Total Sub Head :					**24,20,844**	**0**	**1,45,200**	**4,400**	**22,71,244**	**24,20,844**
					Total Minor Head *101 :*					**45,51,920**	**0**	**3,38,000**	**8,800**	**42,05,120**	**45,51,920**
					Total Sub Major Head *0* **:**					**56,19,134**	**0**	**4,14,000**	**8,800**	**51,96,334**	**56,19,134**
					Total Major Head *2211* **:**					**56,19,134**	**0**	**4,14,000**	**8,800**	**51,96,334**	**56,19,134**
					Total of Month :					**56,19,134**	**0**	**4,14,000**	**8,800**	**51,96,334**	**56,19,134**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	77	*Voucher*	45,023	0	0	0	45,023	45,023
					Total Object Head-- *1 :*					**45,023**	**0**	**0**	**0**	**45,023**	**45,023**
				Total Sub Head :						**45,023**	**0**	**0**	**0**	**45,023**	**45,023**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	270	*Voucher*	95,233	0	5,800	0	89,433	95,233
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	356	*Voucher*	97,021	0	0	0	97,021	97,021
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	425	*Voucher*	1,35,069	0	0	0	1,35,069	1,35,069
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	78	*Voucher*	90,046	0	0	0	90,046	90,046
					Total Object Head-- *1 :*					**4,17,369**	**0**	**5,800**	**0**	**4,11,569**	**4,17,369**
				Total Sub Head :						**4,17,369**	**0**	**5,800**	**0**	**4,11,569**	**4,17,369**
		Total Minor Head *101 :**								**4,62,392**	**0**	**5,800**	**0**	**4,56,592**	**4,62,392**
	Total Sub Major Head *0* **:**									**4,62,392**	**0**	**5,800**	**0**	**4,56,592**	**4,62,392**
Total Major Head *2211* **:**										**4,62,392**	**0**	**5,800**	**0**	**4,56,592**	**4,62,392**
Total of Month :										**4,62,392**	**0**	**5,800**	**0**	**4,56,592**	**4,62,392**

Month of Account: NOV/2025

Total of DDO *1500002* **:**											**15,000**	**24,23,580**	**44,000**	**3,64,64,973**	**3,89,32,553**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	231	*Voucher*	3,56,786	0	27,000	0	3,29,786	3,56,786
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	290	*Voucher*	1,70,357	0	11,000	0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	357	*Voucher*	3,63,139	0	0	0	3,63,139	3,63,139
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	544	*Voucher*	3,73,690	0	0	0	3,73,690	3,73,690
					Total Object Head-- *1 :*					**12,63,972**	**0**	**38,000**	**0**	**12,25,972**	**12,63,972**
					Total Sub Head :					**12,63,972**	**0**	**38,000**	**0**	**12,25,972**	**12,63,972**
					Total Minor Head *1 :*					**12,63,972**	**0**	**38,000**	**0**	**12,25,972**	**12,63,972**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	*Voucher*	10,73,772	0	86,400	2,200	9,85,172	10,73,772
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	50,624	0	0	0	50,624	50,624
					Total Object Head-- *1 :*					**11,24,396**	**0**	**86,400**	**2,200**	**10,35,796**	**11,24,396**
					Total Sub Head :					**11,24,396**	**0**	**86,400**	**2,200**	**10,35,796**	**11,24,396**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	245	*Voucher*	12,32,973	0	75,500	2,200	11,55,273	12,32,973
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	616	*Voucher*	5,19,000	0	0	0	5,19,000	5,19,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	617	*Voucher*	49,500	0	0	0	49,500	49,500
					Total Object Head-- *1 :*					**18,01,473**	**0**	**75,500**	**2,200**	**17,23,773**	**18,01,473**
					Total Sub Head :					**18,01,473**	**0**	**75,500**	**2,200**	**17,23,773**	**18,01,473**
					Total Minor Head *101 :*					**29,25,869**	**0**	**1,61,900**	**4,400**	**27,59,569**	**29,25,869**
					Total Sub Major Head *0* **:**					**41,89,841**	**0**	**1,99,900**	**4,400**	**39,85,541**	**41,89,841**
					Total Major Head *2211* **:**					**41,89,841**	**0**	**1,99,900**	**4,400**	**39,85,541**	**41,89,841**
					Total of Month :					**41,89,841**	**0**	**1,99,900**	**4,400**	**39,85,541**	**41,89,841**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1029	*Voucher*	1,80,617	0	0	0	1,80,617	1,80,617
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	*Voucher*	1,93,073	0	0	0	1,93,073	1,93,073
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1051	*Voucher*	3,61,094	0	27,000	0	3,34,094	3,61,094
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	143	*Voucher*	3,61,094	0	27,000	0	3,34,094	3,61,094

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	442	*Voucher*	17,232	0	0	0	17,232	17,232
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	663	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**11,20,110**	**0**	**54,000**	**0**	**10,66,110**	**11,20,110**
					Total Sub Head :					**11,20,110**	**0**	**54,000**	**0**	**10,66,110**	**11,20,110**
					Total Minor Head *1 :*					**11,20,110**	**0**	**54,000**	**0**	**10,66,110**	**11,20,110**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	1028	*Voucher*	32,356	0	0	0	32,356	32,356
							Voted-Sixth-Schedule-Khasi	1050	*Voucher*	10,90,203	0	83,560	2,200	10,04,443	10,90,203
							Voted-Sixth-Schedule-Khasi	248	*Voucher*	10,90,203	0	1,04,560	2,200	9,83,443	10,90,203
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	3,22,961	0	0	0	3,22,961	3,22,961
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	65,635	0	0	0	65,635	65,635
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	52,523	0	0	0	52,523	52,523
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	3,268	0	0	0	3,268	3,268
						Total Object Head-- *1 :*				**26,91,815**	**0**	**1,88,120**	**4,400**	**24,99,295**	**26,91,815**
					Total Sub Head :					**26,91,815**	**0**	**1,88,120**	**4,400**	**24,99,295**	**26,91,815**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1006	*Voucher*	12,51,606	0	79,660	2,200	11,69,746	12,51,606
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1241	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	144	*Voucher*	12,51,606	0	89,660	2,200	11,59,746	12,51,606
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	441	*Voucher*	52,480	0	0	0	52,480	52,480
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	443	*Voucher*	3,474	0	0	0	3,474	3,474
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	619	*Voucher*	12,271	0	0	0	12,271	12,271
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	664	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *1 :*					**25,82,437**	**0**	**1,69,320**	**4,400**	**24,08,717**	**25,82,437**
					Total Sub Head :					**25,82,437**	**0**	**1,69,320**	**4,400**	**24,08,717**	**25,82,437**
					Total Minor Head *101 :*					**52,74,252**	**0**	**3,57,440**	**8,800**	**49,08,012**	**52,74,252**
					Total Sub Major Head *0* **:**					**63,94,362**	**0**	**4,11,440**	**8,800**	**59,74,122**	**63,94,362**
					Total Major Head *2211* **:**					**63,94,362**	**0**	**4,11,440**	**8,800**	**59,74,122**	**63,94,362**
					Total of Month :					**63,94,362**	**0**	**4,11,440**	**8,800**	**59,74,122**	**63,94,362**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	122	*Voucher*	85,567	0	8,000	0	77,567	85,567
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	135	*Voucher*	2,83,566	0	19,000	0	2,64,566	2,83,566
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	435	*Voucher*	1,93,073	0	0	0	1,93,073	1,93,073
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	863	*Voucher*	30,641	0	0	0	30,641	30,641
					Total Object Head-- *1 :*					**5,92,847**	**0**	**27,000**	**0**	**5,65,847**	**5,92,847**
					Total Sub Head :					**5,92,847**	**0**	**27,000**	**0**	**5,65,847**	**5,92,847**
					Total Minor Head *1 :*					**5,92,847**	**0**	**27,000**	**0**	**5,65,847**	**5,92,847**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	10,90,203	0	83,560	0	10,06,643	10,90,203
							Voted-Sixth-Schedule-Khasi	862	*Voucher*	32,429	0	0	0	32,429	32,429
					Total Object Head-- *1 :*					**11,22,632**	**0**	**83,560**	**0**	**10,39,072**	**11,22,632**
					Total Sub Head :					**11,22,632**	**0**	**83,560**	**0**	**10,39,072**	**11,22,632**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	146	*Voucher*	12,03,835	0	79,660	0	11,24,175	12,03,835
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	218	*Voucher*	49,220	1,000	0	0	48,220	48,220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	427	*Voucher*	4,536	0	0	0	4,536	4,536
					Total Object Head-- *1 :*					**12,57,591**	**1,000**	**79,660**	**0**	**11,76,931**	**12,56,591**
					Total Sub Head :					**12,57,591**	**1,000**	**79,660**	**0**	**11,76,931**	**12,56,591**
					Total Minor Head *101 :*					**23,80,223**	**1,000**	**1,63,220**	**0**	**22,16,003**	**23,79,223**
					Total Sub Major Head *0* **:**					**29,73,070**	**1,000**	**1,90,220**	**0**	**27,81,850**	**29,72,070**
					Total Major Head *2211* **:**					**29,73,070**	**1,000**	**1,90,220**	**0**	**27,81,850**	**29,72,070**
					Total of Month :					**29,73,070**	**1,000**	**1,90,220**	**0**	**27,81,850**	**29,72,070**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	291	*Voucher*	3,69,133	1,000	32,000	0	3,36,133	3,68,133
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	437	*Voucher*	35,181	0	0	0	35,181	35,181
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	438	*Voucher*	1,93,073	0	0	0	1,93,073	1,93,073
					Total Object Head-- *1 :*					**5,97,387**	**1,000**	**32,000**	**0**	**5,64,387**	**5,96,387**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau			**Total Sub Head :**				**5,97,387**	**1,000**	**32,000**	**0**	**5,64,387**	**5,96,387**
						Total Minor Head *1 :*				**5,97,387**	**1,000**	**32,000**	**0**	**5,64,387**	**5,96,387**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1099	*Voucher*	2,254	0	0	0	2,254	2,254
							Voted-Sixth-Schedule-Khasi	292	*Voucher*	10,73,703	0	99,560	0	9,74,143	10,73,703
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	34,666	0	0	0	34,666	34,666
						Total Object Head-- *1 :*				**11,10,623**	**0**	**99,560**	**0**	**10,11,063**	**11,10,623**
						Total Sub Head :				**11,10,623**	**0**	**99,560**	**0**	**10,11,063**	**11,10,623**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1214	*Voucher*	2,65,261	0	0	0	2,65,261	2,65,261
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1484	*Voucher*	5,12,816	0	0	0	5,12,816	5,12,816
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1944	*Voucher*	9,016	0	0	0	9,016	9,016
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	274	*Voucher*	45,517	0	0	0	45,517	45,517
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	293	*Voucher*	12,26,405	1,000	79,660	0	11,45,745	12,25,405
						Total Object Head-- *1 :*				**20,59,015**	**1,000**	**79,660**	**0**	**19,78,355**	**20,58,015**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres							**Total Sub Head :**					
										20,59,015	**1,000**	**79,660**	**0**	**19,78,355**	**20,58,015**
										Total Minor Head *101 :*					
										31,69,638	**1,000**	**1,79,220**	**0**	**29,89,418**	**31,68,638**
										Total Sub Major Head *0* **:**					
										37,67,025	**2,000**	**2,11,220**	**0**	**35,53,805**	**37,65,025**
										Total Major Head *2211* **:**					
										37,67,025	**2,000**	**2,11,220**	**0**	**35,53,805**	**37,65,025**
										Total of Month :					
										37,67,025	**2,000**	**2,11,220**	**0**	**35,53,805**	**37,65,025**
										3,89,47,553					

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) :

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**81,72,574**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**7,320**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**1,35,81,298**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**31,355**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**1,71,40,006**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Nongpoh Treasury
D.D.O. :	1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Summary of DDO wise expenditure

3,89,32,553

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	58,266	0	0	0	58,266	58,266
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	29,79,303	16,100	2,34,300	19,800	27,09,103	29,63,203
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	3,58,182	0	9,000	0	3,49,182	3,58,182
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	11,24,776	0	86,000	0	10,38,776	11,24,776
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	59,966	0	0	0	59,966	59,966
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	29,984	0	0	0	29,984	29,984
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	1,02,136	0	16,250	2,000	83,886	1,02,136
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	15,132	0	0	0	15,132	15,132
							Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,75,552	0	10,890	0	1,64,662	1,75,552
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	3,29,647	0	0	0	3,29,647	3,29,647
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	2,35,648	0	0	0	2,35,648	2,35,648
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	5,45,586	1,000	0	0	5,44,586	5,44,586
						Total Object Head-- *1 :*				**60,14,178**	**17,100**	**3,56,440**	**21,800**	**56,18,838**	**59,97,078**
						Total Sub Head :				**60,14,178**	**17,100**	**3,56,440**	**21,800**	**56,18,838**	**59,97,078**
						Total Minor Head *110 :*				**60,14,178**	**17,100**	**3,56,440**	**21,800**	**56,18,838**	**59,97,078**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head *1* :**				**60,14,178**	**17,100**	**3,56,440**	**21,800**	**56,18,838**	**59,97,078**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	314	*Voucher*	30,160	0	0	0	30,160	30,160
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	14,31,766	0	1,91,675	0	12,40,091	14,31,766
						Total Object Head-- *1* :				**14,61,926**	**0**	**1,91,675**	**0**	**12,70,251**	**14,61,926**
						Total Sub Head :				**14,61,926**	**0**	**1,91,675**	**0**	**12,70,251**	**14,61,926**
						Total Minor Head *105* :				**14,61,926**	**0**	**1,91,675**	**0**	**12,70,251**	**14,61,926**
						Total Sub Major Head *5* :				**14,61,926**	**0**	**1,91,675**	**0**	**12,70,251**	**14,61,926**
						Total Major Head *2210* :				**74,76,104**	**17,100**	**5,48,115**	**21,800**	**68,89,089**	**74,59,004**
						Total of Month :				**74,76,104**	**17,100**	**5,48,115**	**21,800**	**68,89,089**	**74,59,004**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1009	*Voucher*	28,615	0	0	0	28,615	28,615
							Voted-Sixth-Schedule-Khasi	1010	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Khasi	1016	*Voucher*	66,204	0	0	0	66,204	66,204
							Voted-Sixth-Schedule-Khasi	1018	*Voucher*	20,628	0	0	0	20,628	20,628

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	4,90,747	0	0	0	4,90,747	4,90,747
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	11,46,844	0	86,000	0	10,60,844	11,46,844
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	3,65,058	0	9,000	0	3,56,058	3,65,058
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	1,00,870	0	0	0	1,00,870	1,00,870
							Voted-Sixth-Schedule-Khasi	417	*Voucher*	46,375	0	0	0	46,375	46,375
							Voted-Sixth-Schedule-Khasi	451	*Voucher*	50,435	0	0	0	50,435	50,435
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	1,78,738	0	10,890	0	1,67,848	1,78,738
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	1,87,644	0	0	0	1,87,644	1,87,644
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	1,24,566	0	0	0	1,24,566	1,24,566
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	45,985	0	0	0	45,985	45,985
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	52,025	0	0	0	52,025	52,025
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	3,717	0	0	0	3,717	3,717
							Voted-Sixth-Schedule-Khasi	808	*Voucher*	25,596	0	0	0	25,596	25,596
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	1,58,670	0	0	0	1,58,670	1,58,670
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	1,153	0	0	0	1,153	1,153

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	899	*Voucher*	67,263	0	0	0	67,263	67,263
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	29,40,099	16,100	2,45,550	21,800	26,56,649	29,23,999
						Total Object Head-- *1 :*				**61,60,434**	**16,100**	**3,51,440**	**21,800**	**57,71,094**	**61,44,334**
						Total Sub Head :				**61,60,434**	**16,100**	**3,51,440**	**21,800**	**57,71,094**	**61,44,334**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	985	*Voucher*	16,335	0	0	0	16,335	16,335
						Total Object Head-- *2 :*				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
						Total Sub Head :				**16,335**	**0**	**0**	**0**	**16,335**	**16,335**
					Total Minor Head *110 :*					**61,76,769**	**16,100**	**3,51,440**	**21,800**	**57,87,429**	**61,60,669**
					Total Sub Major Head *1* **:**					**61,76,769**	**16,100**	**3,51,440**	**21,800**	**57,87,429**	**61,60,669**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	373	*Voucher*	1,22,711	0	0	0	1,22,711	1,22,711
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	49,404	0	0	0	49,404	49,404
							Voted-Sixth-Schedule-Khasi	807	*Voucher*	76,491	0	0	0	76,491	76,491
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	14,57,263	0	1,91,675	0	12,65,588	14,57,263
						Total Object Head-- *1 :*				**17,05,869**	**0**	**1,91,675**	**0**	**15,14,194**	**17,05,869**
						Total Sub Head :				**17,05,869**	**0**	**1,91,675**	**0**	**15,14,194**	**17,05,869**
					Total Minor Head *105 :*					**17,05,869**	**0**	**1,91,675**	**0**	**15,14,194**	**17,05,869**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head** *5* **:**					**17,05,869**	**0**	**1,91,675**	**0**	**15,14,194**	**17,05,869**
					Total Major Head *2210* **:**					**78,82,638**	**16,100**	**5,43,115**	**21,800**	**73,01,623**	**78,66,538**
					Total of Month :					**78,82,638**	**16,100**	**5,43,115**	**21,800**	**73,01,623**	**78,66,538**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208	*Voucher*	11,46,844	0	86,000	0	10,60,844	11,46,844
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	4,90,747	0	0	0	4,90,747	4,90,747
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	29,95,841	16,100	2,52,550	21,800	27,05,391	29,79,741
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	1,78,738	0	10,890	0	1,67,848	1,78,738
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	2,86,460	0	0	0	2,86,460	2,86,460
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	7,31,307	0	0	0	7,31,307	7,31,307
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	77,325	0	0	0	77,325	77,325
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	40,455	0	0	0	40,455	40,455
							Voted-Sixth-Schedule-Khasi	581	*Voucher*	39,188	0	0	0	39,188	39,188
							Voted-Sixth-	627	*Voucher*	99,611	0	0	0	99,611	99,611

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	74	*Voucher*	3,65,058	0	9,000	0	3,56,058	3,65,058
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	50,435	0	0	0	50,435	50,435
						Total Object Head-- *1 :*				**65,02,009**	**16,100**	**3,58,440**	**21,800**	**61,05,669**	**64,85,909**
						Total Sub Head :				**65,02,009**	**16,100**	**3,58,440**	**21,800**	**61,05,669**	**64,85,909**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	755	*Voucher*	35,695	0	0	0	35,695	35,695
						Total Object Head-- *2 :*				**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
						Total Sub Head :				**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
						Total Minor Head *110 :*				**65,37,704**	**16,100**	**3,58,440**	**21,800**	**61,41,364**	**65,21,604**
						Total Sub Major Head *1* :				**65,37,704**	**16,100**	**3,58,440**	**21,800**	**61,41,364**	**65,21,604**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	14,57,263	0	1,97,925	0	12,59,338	14,57,263
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	30,710	0	0	0	30,710	30,710
						Total Object Head-- *1 :*				**14,87,973**	**0**	**1,97,925**	**0**	**12,90,048**	**14,87,973**
					02. Wages		Voted-Sixth-Schedule-Khasi	414	*Voucher*	99,663	0	0	0	99,663	99,663
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	4,07,395	0	0	0	4,07,395	4,07,395
						Total Object Head-- *2 :*				**5,07,058**	**0**	**0**	**0**	**5,07,058**	**5,07,058**
						Total Sub Head :				**19,95,031**	**0**	**1,97,925**	**0**	**17,97,106**	**19,95,031**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*				**19,95,031**	**0**	**1,97,925**	**0**	**17,97,106**	**19,95,031**
						Total Sub Major Head *5* **:**				**19,95,031**	**0**	**1,97,925**	**0**	**17,97,106**	**19,95,031**
						Total Major Head *2210* **:**				**85,32,735**	**16,100**	**5,56,365**	**21,800**	**79,38,470**	**85,16,635**
						Total of Month :				**85,32,735**	**16,100**	**5,56,365**	**21,800**	**79,38,470**	**85,16,635**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	4,90,747	0	0	0	4,90,747	4,90,747
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	29,95,841	17,100	2,45,550	35,000	26,98,191	29,78,741
							Voted-Sixth-Schedule-Khasi	297	*Voucher*	3,65,058	0	9,000	0	3,56,058	3,65,058
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	49,159	0	0	0	49,159	49,159
							Voted-Sixth-Schedule-Khasi	358	*Voucher*	1,21,783	0	0	0	1,21,783	1,21,783
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	4,09,023	0	0	0	4,09,023	4,09,023
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	11,52,844	0	86,000	0	10,66,844	11,52,844
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	1,78,738	0	10,890	0	1,67,848	1,78,738
							Voted-Sixth-	773	*Voucher*	4,71,727	0	0	0	4,71,727	4,71,727

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	915	*Voucher*	48,753	0	0	0	48,753	48,753
								Voted-Sixth-Schedule-Khasi	937	*Voucher*	34,800	0	0	0	34,800	34,800
						Total Object Head-- *1 :*					**63,18,473**	**17,100**	**3,51,440**	**35,000**	**59,14,933**	**63,01,373**
						Total Sub Head :					**63,18,473**	**17,100**	**3,51,440**	**35,000**	**59,14,933**	**63,01,373**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses			Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,91,924	0	0	0	1,91,924	1,91,924
								Voted-Sixth-Schedule-Khasi	902	*Voucher*	1,07,516	0	0	0	1,07,516	1,07,516
						Total Object Head-- *13 :*					**2,99,440**	**0**	**0**	**0**	**2,99,440**	**2,99,440**
						Total Sub Head :					**2,99,440**	**0**	**0**	**0**	**2,99,440**	**2,99,440**
						Total Minor Head *110 :*					**66,17,913**	**17,100**	**3,51,440**	**35,000**	**62,14,373**	**66,00,813**
						Total Sub Major Head *1* **:**					**66,17,913**	**17,100**	**3,51,440**	**35,000**	**62,14,373**	**66,00,813**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	119	*Voucher*	14,57,263	0	2,07,925	0	12,49,338	14,57,263
								Voted-Sixth-Schedule-Khasi	425	*Voucher*	1,20,924	0	0	0	1,20,924	1,20,924
						Total Object Head-- *1 :*					**15,78,187**	**0**	**2,07,925**	**0**	**13,70,262**	**15,78,187**
						Total Sub Head :					**15,78,187**	**0**	**2,07,925**	**0**	**13,70,262**	**15,78,187**
						Total Minor Head *105 :*					**15,78,187**	**0**	**2,07,925**	**0**	**13,70,262**	**15,78,187**
						Total Sub Major Head *5* **:**					**15,78,187**	**0**	**2,07,925**	**0**	**13,70,262**	**15,78,187**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**81,96,100**	**17,100**	**5,59,365**	**35,000**	**75,84,635**	**81,79,000**
					Total of Month :					**81,96,100**	**17,100**	**5,59,365**	**35,000**	**75,84,635**	**81,79,000**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	796	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *6 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					Total Sub Head :					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					Total Minor Head *1 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	34,58,608	15,100	2,53,000	17,600	31,72,908	34,43,508
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	3,69,081	0	9,200	0	3,59,881	3,69,081
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	10,51,720	0	92,000	0	9,59,720	10,51,720
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	90,561	0	5,500	0	85,061	90,561
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	21,900	0	0	0	21,900	21,900
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	5,54,214	0	0	0	5,54,214	5,54,214
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	26,510	0	0	0	26,510	26,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	482	*Voucher*	3,21,349	0	0	0	3,21,349	3,21,349
							Voted-Sixth-Schedule-Khasi	704	*Voucher*	59,320	0	0	0	59,320	59,320
							Voted-Sixth-Schedule-Khasi	705	*Voucher*	63,276	0	20,000	0	43,276	63,276
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	40,341	0	0	0	40,341	40,341
					Total Object Head-- *1 :*					**60,56,880**	**15,100**	**3,79,700**	**17,600**	**56,44,480**	**60,41,780**
					Total Sub Head :					**60,56,880**	**15,100**	**3,79,700**	**17,600**	**56,44,480**	**60,41,780**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	598	*Voucher*	35,695	0	0	0	35,695	35,695
					Total Object Head-- *2 :*					**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
					Total Sub Head :					**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
			Total Minor Head *110 :*							**60,92,575**	**15,100**	**3,79,700**	**17,600**	**56,80,175**	**60,77,475**
			Total Sub Major Head *1* **:**							**63,92,575**	**15,100**	**3,79,700**	**17,600**	**59,80,175**	**63,77,475**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	13,71,561	0	1,88,225	0	11,83,336	13,71,561
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	1,67,680	0	0	0	1,67,680	1,67,680
					Total Object Head-- *1 :*					**15,39,241**	**0**	**1,88,225**	**0**	**13,51,016**	**15,39,241**
					02. Wages		Voted-Sixth-Schedule-Khasi	422	*Voucher*	4,07,395	0	0	0	4,07,395	4,07,395
					Total Object Head-- *2 :*					**4,07,395**	**0**	**0**	**0**	**4,07,395**	**4,07,395**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training			**Total Sub Head :**				**19,46,636**	**0**	**1,88,225**	**0**	**17,58,411**	**19,46,636**
						Total Minor Head *105 :*				**19,46,636**	**0**	**1,88,225**	**0**	**17,58,411**	**19,46,636**
						Total Sub Major Head *5* **:**				**19,46,636**	**0**	**1,88,225**	**0**	**17,58,411**	**19,46,636**
						Total Major Head *2210* **:**				**83,39,211**	**15,100**	**5,67,925**	**17,600**	**77,38,586**	**83,24,111**
						Total of Month :				**83,39,211**	**15,100**	**5,67,925**	**17,600**	**77,38,586**	**83,24,111**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1056	*Voucher*	3,69,081	0	9,200	0	3,59,881	3,69,081
							Voted-Sixth-Schedule-Khasi	1155	*Voucher*	10,51,720	0	92,000	0	9,59,720	10,51,720
							Voted-Sixth-Schedule-Khasi	1186	*Voucher*	34,375	0	0	0	34,375	34,375
							Voted-Sixth-Schedule-Khasi	1284	*Voucher*	5,54,214	0	0	0	5,54,214	5,54,214
							Voted-Sixth-Schedule-Khasi	1363	*Voucher*	90,561	0	5,500	0	85,061	90,561
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	10,51,720	0	92,000	0	9,59,720	10,51,720
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	3,69,081	0	9,200	0	3,59,881	3,69,081
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	35,39,375	5,100	2,93,000	17,600	32,23,675	35,34,275

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	5,54,214	0	0	0	5,54,214	5,54,214
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	14,642	0	0	0	14,642	14,642
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	90,561	0	5,500	0	85,061	90,561
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	45,617	0	0	0	45,617	45,617
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	26,184	0	0	0	26,184	26,184
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	1,94,158	0	0	0	1,94,158	1,94,158
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	1,03,273	0	0	0	1,03,273	1,03,273
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	18,143	0	0	0	18,143	18,143
							Voted-Sixth-Schedule-Khasi	806	*Voucher*	41,888	0	0	0	41,888	41,888
						Total Object Head-- *1 :*				**81,48,807**	**5,100**	**5,06,400**	**17,600**	**76,19,707**	**81,43,707**
						Total Sub Head :				**81,48,807**	**5,100**	**5,06,400**	**17,600**	**76,19,707**	**81,43,707**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	515	*Voucher*	17,38,975	0	0	0	17,38,975	17,38,975
						Total Object Head-- *21 :*				**17,38,975**	**0**	**0**	**0**	**17,38,975**	**17,38,975**
						Total Sub Head :				**17,38,975**	**0**	**0**	**0**	**17,38,975**	**17,38,975**
						Total Minor Head *110 :*				**98,87,782**	**5,100**	**5,06,400**	**17,600**	**93,58,682**	**98,82,682**
						Total Sub Major Head *1* **:**				**98,87,782**	**5,100**	**5,06,400**	**17,600**	**93,58,682**	**98,82,682**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	*Voucher*	13,71,561	0	1,66,350	0	12,05,211	13,71,561
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	49,404	0	0	0	49,404	49,404
							Voted-Sixth-Schedule-Khasi	807	*Voucher*	32,283	0	0	0	32,283	32,283
						Total Object Head-- *1 :*				**14,53,248**	**0**	**1,66,350**	**0**	**12,86,898**	**14,53,248**
					02. Wages		Voted-Sixth-Schedule-Khasi	907	*Voucher*	4,10,858	0	0	0	4,10,858	4,10,858
						Total Object Head-- *2 :*				**4,10,858**	**0**	**0**	**0**	**4,10,858**	**4,10,858**
						Total Sub Head :				**18,64,106**	**0**	**1,66,350**	**0**	**16,97,756**	**18,64,106**
						Total Minor Head *105 :*				**18,64,106**	**0**	**1,66,350**	**0**	**16,97,756**	**18,64,106**
						Total Sub Major Head *5* **:**				**18,64,106**	**0**	**1,66,350**	**0**	**16,97,756**	**18,64,106**
						Total Major Head *2210* **:**				**1,17,51,888**	**5,100**	**6,72,750**	**17,600**	**1,10,56,438**	**1,17,46,788**
						Total of Month :				**1,17,51,888**	**5,100**	**6,72,750**	**17,600**	**1,10,56,438**	**1,17,46,788**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	45,617	0	0	0	45,617	45,617
							Voted-Sixth-	273	*Voucher*	1,89,396	0	0	0	1,89,396	1,89,396

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	360	*Voucher*	76,618	0	0	0	76,618	76,618
							Voted-Sixth-Schedule-Khasi	384	*Voucher*	18,034	0	0	0	18,034	18,034
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	17,188	0	0	0	17,188	17,188
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	22,695	0	0	0	22,695	22,695
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	4,934	0	0	0	4,934	4,934
							Voted-Sixth-Schedule-Khasi	458	*Voucher*	67,845	0	0	0	67,845	67,845
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	35,47,127	5,100	2,45,000	17,600	32,79,427	35,42,027
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	52,861	0	0	0	52,861	52,861
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	1,03,145	0	0	0	1,03,145	1,03,145
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	83,072	0	0	0	83,072	83,072
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	43,500	0	0	0	43,500	43,500
						Total Object Head-- *1 :*				**42,72,032**	**5,100**	**2,45,000**	**17,600**	**40,04,332**	**42,66,932**
					Total Sub Head :					**42,72,032**	**5,100**	**2,45,000**	**17,600**	**40,04,332**	**42,66,932**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	441	*Voucher*	36,816	0	0	0	36,816	36,816
						Total Object Head-- *2 :*				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
					51. Motor Vehicle		Voted-Sixth-	497	*Voucher*	36,632	0	0	0	36,632	36,632

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	**Total Object Head--** *51 :*				**36,632**	**0**	**0**	**0**	**36,632**	**36,632**
						Total Sub Head :				**73,448**	**0**	**0**	**0**	**73,448**	**73,448**
						Total Minor Head *110 :*				**43,45,480**	**5,100**	**2,45,000**	**17,600**	**40,77,780**	**43,40,380**
						Total Sub Major Head *1* **:**				**43,45,480**	**5,100**	**2,45,000**	**17,600**	**40,77,780**	**43,40,380**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	88,776	0	0	0	88,776	88,776
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	30,353	0	0	0	30,353	30,353
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	8,279	0	0	0	8,279	8,279
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	13,71,561	0	1,56,350	0	12,15,211	13,71,561
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	19,500	0	0	0	19,500	19,500
						Total Object Head-- *1 :*				**15,18,469**	**0**	**1,56,350**	**0**	**13,62,119**	**15,18,469**
						Total Sub Head :				**15,18,469**	**0**	**1,56,350**	**0**	**13,62,119**	**15,18,469**
						Total Minor Head *105 :*				**15,18,469**	**0**	**1,56,350**	**0**	**13,62,119**	**15,18,469**
						Total Sub Major Head *5* **:**				**15,18,469**	**0**	**1,56,350**	**0**	**13,62,119**	**15,18,469**
						Total Major Head *2210* **:**				**58,63,949**	**5,100**	**4,01,350**	**17,600**	**54,39,899**	**58,58,849**
						Total of Month :				**58,63,949**	**5,100**	**4,01,350**	**17,600**	**54,39,899**	**58,58,849**

Month of Account: NOV/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	244	*Voucher*	36,24,795	5,100	2,44,000	17,600	33,58,095	36,19,695
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	7,14,359	0	0	0	7,14,359	7,14,359
							Voted-Sixth-Schedule-Khasi	298	*Voucher*	3,69,081	0	9,200	0	3,59,881	3,69,081
							Voted-Sixth-Schedule-Khasi	299	*Voucher*	9,26,011	0	84,000	0	8,42,011	9,26,011
							Voted-Sixth-Schedule-Khasi	358	*Voucher*	76,657	0	0	0	76,657	76,657
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	11,458	0	0	0	11,458	11,458
							Voted-Sixth-Schedule-Khasi	540	*Voucher*	91,639	0	5,500	0	86,139	91,639
							Voted-Sixth-Schedule-Khasi	545	*Voucher*	1,18,703	0	0	0	1,18,703	1,18,703
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	30,800	0	0	0	30,800	30,800
							Voted-Sixth-Schedule-Khasi	569	*Voucher*	32,515	0	0	0	32,515	32,515
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	57,599	0	0	0	57,599	57,599
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	57,935	0	0	0	57,935	57,935
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	28,984	0	0	0	28,984	28,984
							Voted-Sixth-Schedule-Khasi	791	*Voucher*	13,769	0	0	0	13,769	13,769

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**63,09,615**	**5,100**	**3,50,700**	**17,600**	**59,36,215**	**63,04,515**
						Total Sub Head :				**63,09,615**	**5,100**	**3,50,700**	**17,600**	**59,36,215**	**63,04,515**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	670	*Voucher*	2,19,735	0	0	0	2,19,735	2,19,735
							Voted-Sixth-Schedule-Khasi	671	*Voucher*	2,31,705	0	0	0	2,31,705	2,31,705
						Total Object Head-- *21 :*				**4,51,440**	**0**	**0**	**0**	**4,51,440**	**4,51,440**
						Total Sub Head :				**4,51,440**	**0**	**0**	**0**	**4,51,440**	**4,51,440**
						Total Minor Head *110 :*				**67,61,055**	**5,100**	**3,50,700**	**17,600**	**63,87,655**	**67,55,955**
						Total Sub Major Head *1* **:**				**67,61,055**	**5,100**	**3,50,700**	**17,600**	**63,87,655**	**67,55,955**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	73,674	0	0	0	73,674	73,674
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	13,71,561	0	1,56,350	0	12,15,211	13,71,561
						Total Object Head-- *1 :*				**14,45,235**	**0**	**1,56,350**	**0**	**12,88,885**	**14,45,235**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1057	*Voucher*	36,720	0	0	0	36,720	36,720
							Voted-Sixth-Schedule-Khasi	804	*Voucher*	36,720	0	0	0	36,720	36,720
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	48,560	0	0	0	48,560	48,560
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	40,640	0	0	0	40,640	40,640

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	911	*Voucher*	44,400	0	0	0	44,400	44,400
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	37,840	0	0	0	37,840	37,840
							Voted-Sixth-Schedule-Khasi	955	*Voucher*	36,720	0	0	0	36,720	36,720
						Total Object Head-- *11 :*				**2,81,600**	**0**	**0**	**0**	**2,81,600**	**2,81,600**
						Total Sub Head :				**17,26,835**	**0**	**1,56,350**	**0**	**15,70,485**	**17,26,835**
						Total Minor Head *105 :*				**17,26,835**	**0**	**1,56,350**	**0**	**15,70,485**	**17,26,835**
						Total Sub Major Head *5* **:**				**17,26,835**	**0**	**1,56,350**	**0**	**15,70,485**	**17,26,835**
						Total Major Head *2210* **:**				**84,87,890**	**5,100**	**5,07,050**	**17,600**	**79,58,140**	**84,82,790**
						Total of Month :				**84,87,890**	**5,100**	**5,07,050**	**17,600**	**79,58,140**	**84,82,790**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	91,639	0	12,000	0	79,639	91,639
							Voted-Sixth-Schedule-Khasi	1005	*Voucher*	7,22,673	0	0	0	7,22,673	7,22,673
							Voted-Sixth-Schedule-Khasi	1026	*Voucher*	36,76,948	5,100	2,85,825	17,600	33,68,423	36,71,848
							Voted-Sixth-	1040	*Voucher*	1,72,960	0	0	0	1,72,960	1,72,960

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1117	*Voucher*	1,64,301	0	0	0	1,64,301	1,64,301
							Voted-Sixth-Schedule-Khasi	1137	*Voucher*	28,984	0	0	0	28,984	28,984
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	36,69,818	5,100	2,95,825	17,600	33,51,293	36,64,718
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	7,22,673	0	0	0	7,22,673	7,22,673
							Voted-Sixth-Schedule-Khasi	1211	*Voucher*	3,79,155	0	9,200	0	3,69,955	3,79,155
							Voted-Sixth-Schedule-Khasi	1212	*Voucher*	11,90,095	0	92,000	0	10,98,095	11,90,095
							Voted-Sixth-Schedule-Khasi	1236	*Voucher*	1,362	0	0	0	1,362	1,362
							Voted-Sixth-Schedule-Khasi	1238	*Voucher*	80,038	0	0	0	80,038	80,038
							Voted-Sixth-Schedule-Khasi	1465	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	1481	*Voucher*	4,992	0	0	0	4,992	4,992
							Voted-Sixth-Schedule-Khasi	1482	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	156	*Voucher*	3,79,155	0	9,200	0	3,69,955	3,79,155
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	11,90,095	0	92,000	0	10,98,095	11,90,095
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	91,639	0	12,000	0	79,639	91,639
							Voted-Sixth-Schedule-Khasi	247	*Voucher*	1,82,625	0	0	0	1,82,625	1,82,625

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	448	*Voucher*	18,552	0	0	0	18,552	18,552
							Voted-Sixth-Schedule-Khasi	589	*Voucher*	85,518	0	0	0	85,518	85,518
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	33,256	0	0	0	33,256	33,256
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	60,360	0	0	0	60,360	60,360
						Total Object Head-- *1 :*				**1,29,78,287**	**10,200**	**8,08,050**	**35,200**	**1,21,24,837**	**1,29,68,087**
						Total Sub Head :				**1,29,78,287**	**10,200**	**8,08,050**	**35,200**	**1,21,24,837**	**1,29,68,087**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	652	*Voucher*	68,735	0	0	0	68,735	68,735
						Total Object Head-- *2 :*				**68,735**	**0**	**0**	**0**	**68,735**	**68,735**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1352	*Voucher*	1,91,924	0	0	0	1,91,924	1,91,924
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	1,08,495	0	0	0	1,08,495	1,08,495
						Total Object Head-- *13 :*				**3,00,419**	**0**	**0**	**0**	**3,00,419**	**3,00,419**
						Total Sub Head :				**3,69,154**	**0**	**0**	**0**	**3,69,154**	**3,69,154**
						Total Minor Head *110 :*				**1,33,47,441**	**10,200**	**8,08,050**	**35,200**	**1,24,93,991**	**1,33,37,241**
						Total Sub Major Head *1* **:**				**1,33,47,441**	**10,200**	**8,08,050**	**35,200**	**1,24,93,991**	**1,33,37,241**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1025	*Voucher*	13,87,601	0	1,57,600	0	12,30,001	13,87,601
							Voted-Sixth-Schedule-Khasi	119	*Voucher*	13,87,601	0	1,57,600	0	12,30,001	13,87,601

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	449	*Voucher*	64,160	0	0	0	64,160	64,160
					Total Object Head-- *1 :*					**28,39,362**	**0**	**3,15,200**	**0**	**25,24,162**	**28,39,362**
					02. Wages		Voted-Sixth-Schedule-Khasi	360	*Voucher*	4,19,844	0	0	0	4,19,844	4,19,844
					Total Object Head-- *2 :*					**4,19,844**	**0**	**0**	**0**	**4,19,844**	**4,19,844**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1275	*Voucher*	1,56,267	0	0	0	1,56,267	1,56,267
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	1,33,329	0	0	0	1,33,329	1,33,329
					Total Object Head-- *13 :*					**2,89,596**	**0**	**0**	**0**	**2,89,596**	**2,89,596**
					Total Sub Head :					**35,48,802**	**0**	**3,15,200**	**0**	**32,33,602**	**35,48,802**
					Total Minor Head *105 :*					**35,48,802**	**0**	**3,15,200**	**0**	**32,33,602**	**35,48,802**
					Total Sub Major Head *5* **:**					**35,48,802**	**0**	**3,15,200**	**0**	**32,33,602**	**35,48,802**
					Total Major Head *2210* **:**					**1,68,96,243**	**10,200**	**11,23,250**	**35,200**	**1,57,27,593**	**1,68,86,043**
					Total of Month :					**1,68,96,243**	**10,200**	**11,23,250**	**35,200**	**1,57,27,593**	**1,68,86,043**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	15,230	0	0	0	15,230	15,230

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**15,230**	**0**	**0**	**0**	**15,230**	**15,230**
						Total Sub Head :				**15,230**	**0**	**0**	**0**	**15,230**	**15,230**
						Total Minor Head *110 :*				**15,230**	**0**	**0**	**0**	**15,230**	**15,230**
						Total Sub Major Head *1* **:**				**15,230**	**0**	**0**	**0**	**15,230**	**15,230**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,72,784	0	0	0	1,72,784	1,72,784
						Total Object Head-- *1 :*				**1,72,784**	**0**	**0**	**0**	**1,72,784**	**1,72,784**
						Total Sub Head :				**1,72,784**	**0**	**0**	**0**	**1,72,784**	**1,72,784**
						Total Minor Head *105 :*				**1,72,784**	**0**	**0**	**0**	**1,72,784**	**1,72,784**
						Total Sub Major Head *5* **:**				**1,72,784**	**0**	**0**	**0**	**1,72,784**	**1,72,784**
						Total Major Head *2210* **:**				**1,88,014**	**0**	**0**	**0**	**1,88,014**	**1,88,014**
						Total of Month :				**1,88,014**	**0**	**0**	**0**	**1,88,014**	**1,88,014**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	873	*Voucher*	17,775	0	0	0	17,775	17,775
						Total Object Head-- *6 :*				**17,775**	**0**	**0**	**0**	**17,775**	**17,775**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**17,775**	**0**	**0**	**0**	**17,775**	**17,775**
						Total Minor Head *1 :*				**17,775**	**0**	**0**	**0**	**17,775**	**17,775**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital. 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	137	*Voucher*	91,639	0	12,000	0	79,639	91,639
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	3,82,628	0	9,200	0	3,73,428	3,82,628
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	10,67,787	0	84,000	0	9,83,787	10,67,787
							Voted-Sixth-Schedule-Khasi	22	*Voucher*	7,27,414	0	0	0	7,27,414	7,27,414
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	36,95,459	5,100	2,85,825	0	34,04,534	36,90,359
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	1,18,027	0	0	0	1,18,027	1,18,027
							Voted-Sixth-Schedule-Khasi	780	*Voucher*	80,070	0	0	0	80,070	80,070
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	13,512	0	0	0	13,512	13,512
						Total Object Head-- *1 :*				**61,76,536**	**5,100**	**3,91,025**	**0**	**57,80,411**	**61,71,436**
						Total Sub Head :				**61,76,536**	**5,100**	**3,91,025**	**0**	**57,80,411**	**61,71,436**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof) 0	02. Wages			Voted-Sixth-Schedule-Khasi	880	*Voucher*	36,816	0	0	0	36,816	36,816
						Total Object Head-- *2 :*				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
				21. Supplies & Materials			Voted-Sixth-Schedule-Khasi	878	*Voucher*	5,72,375	0	0	0	5,72,375	5,72,375
						Total Object Head-- *21 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials					**5,72,375**	**0**	**0**	**0**	**5,72,375**	**5,72,375**
					Total Sub Head :					**6,09,191**	**0**	**0**	**0**	**6,09,191**	**6,09,191**
					Total Minor Head *110 :*					**67,85,727**	**5,100**	**3,91,025**	**0**	**63,89,602**	**67,80,627**
					Total Sub Major Head *1* **:**					**68,03,502**	**5,100**	**3,91,025**	**0**	**64,07,377**	**67,98,402**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	13,87,601	0	1,57,600	0	12,30,001	13,87,601
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	29,725	0	0	0	29,725	29,725
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	40,124	0	10,000	0	30,124	40,124
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	55,557	0	0	0	55,557	55,557
						Total Object Head-- *1 :*				**15,13,007**	**0**	**1,67,600**	**0**	**13,45,407**	**15,13,007**
					02. Wages		Voted-Sixth-Schedule-Khasi	641	*Voucher*	2,54,270	0	0	0	2,54,270	2,54,270
						Total Object Head-- *2 :*				**2,54,270**	**0**	**0**	**0**	**2,54,270**	**2,54,270**
						Total Sub Head :				**17,67,277**	**0**	**1,67,600**	**0**	**15,99,677**	**17,67,277**
						Total Minor Head *105 :*				**17,67,277**	**0**	**1,67,600**	**0**	**15,99,677**	**17,67,277**
						Total Sub Major Head *5* **:**				**17,67,277**	**0**	**1,67,600**	**0**	**15,99,677**	**17,67,277**
						Total Major Head *2210* **:**				**85,70,779**	**5,100**	**5,58,625**	**0**	**80,07,054**	**85,65,679**
						Total of Month :				**85,70,779**	**5,100**	**5,58,625**	**0**	**80,07,054**	**85,65,679**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2246	*Voucher*	6,935	0	0	0	6,935	6,935
							Voted-Sixth-Schedule-Khasi	456	*Voucher*	6,935	0	0	0	6,935	6,935
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	6,935	0	0	0	6,935	6,935
						Total Object Head-- *14 :*				**20,805**	**0**	**0**	**0**	**20,805**	**20,805**
						Total Sub Head :				**20,805**	**0**	**0**	**0**	**20,805**	**20,805**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	392	*Voucher*	27,695	0	0	0	27,695	27,695
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	22,619	0	0	0	22,619	22,619
						Total Object Head-- *6 :*				**50,314**	**0**	**0**	**0**	**50,314**	**50,314**
						Total Sub Head :				**50,314**	**0**	**0**	**0**	**50,314**	**50,314**
						Total Minor Head *1 :*				**71,119**	**0**	**0**	**0**	**71,119**	**71,119**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	248	*Voucher*	35,29,166	5,100	2,67,825	0	32,56,241	35,24,066
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	91,639	0	12,000	0	79,639	91,639
							Voted-Sixth-Schedule-Khasi	250	*Voucher*	7,27,414	0	0	0	7,27,414	7,27,414
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	91,639	0	13,000	0	78,639	91,639
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	3,85,648	0	9,200	0	3,76,448	3,85,648
							Voted-Sixth-	258	*Voucher*	10,71,411	0	64,000	0	10,07,411	10,71,411

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	409	*Voucher*	41,801	0	0	0	41,801	41,801
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	38,214	0	0	0	38,214	38,214
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	1,68,957	0	0	0	1,68,957	1,68,957
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	6,644	0	0	0	6,644	6,644
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**61,82,482**	**5,100**	**3,66,025**	**0**	**58,11,357**	**61,77,382**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1812	*Voucher*	19,954	0	0	0	19,954	19,954
						Total Object Head-- *11 :*				**19,954**	**0**	**0**	**0**	**19,954**	**19,954**
						Total Sub Head :				**62,02,436**	**5,100**	**3,66,025**	**0**	**58,31,311**	**61,97,336**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1235	*Voucher*	28,704	0	0	0	28,704	28,704
						Total Object Head-- *2 :*				**28,704**	**0**	**0**	**0**	**28,704**	**28,704**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1010	*Voucher*	96,127	0	0	0	96,127	96,127
							Voted-Sixth-Schedule-Khasi	1011	*Voucher*	61,170	0	0	0	61,170	61,170
							Voted-Sixth-Schedule-Khasi	1822	*Voucher*	77,088	0	0	0	77,088	77,088
							Voted-Sixth-Schedule-Khasi	1889	*Voucher*	84,557	0	0	0	84,557	84,557
							Voted-Sixth-	2074	*Voucher*	34,957	0	0	0	34,957	34,957

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	2082	*Voucher*	1,83,323	0	0	0	1,83,323	1,83,323
							Voted-Sixth-Schedule-Khasi	2088	*Voucher*	82,687	0	0	0	82,687	82,687
							Voted-Sixth-Schedule-Khasi	2248	*Voucher*	88,307	0	0	0	88,307	88,307
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	95,797	0	0	0	95,797	95,797
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	96,127	0	0	0	96,127	96,127
						Total Object Head-- *13 :*				**9,00,140**	**0**	**0**	**0**	**9,00,140**	**9,00,140**
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	1562	*Voucher*	3,25,090	0	0	0	3,25,090	3,25,090
						Total Object Head-- *21 :*				**3,25,090**	**0**	**0**	**0**	**3,25,090**	**3,25,090**
						Total Sub Head :				**12,53,934**	**0**	**0**	**0**	**12,53,934**	**12,53,934**
						Total Minor Head *110 :*				**74,56,370**	**5,100**	**3,66,025**	**0**	**70,85,245**	**74,51,270**
						Total Sub Major Head *1* **:**				**75,27,489**	**5,100**	**3,66,025**	**0**	**71,56,364**	**75,22,389**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	253	*Voucher*	13,79,676	0	1,59,600	0	12,20,076	13,79,676
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	1,01,349	0	0	0	1,01,349	1,01,349
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	73,537	0	0	0	73,537	73,537
						Total Object Head-- *1 :*				**15,54,562**	**0**	**1,59,600**	**0**	**13,94,962**	**15,54,562**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	1994	*Voucher*	43,120	0	0	0	43,120	43,120

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2299	*Voucher*	4,268	0	0	0	4,268	4,268
					Total Object Head-- *11 :*					**47,388**	**0**	**0**	**0**	**47,388**	**47,388**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1831	*Voucher*	10,340	0	0	0	10,340	10,340
					Total Object Head-- *13 :*					**10,340**	**0**	**0**	**0**	**10,340**	**10,340**
					34. Schorlarships And Stipends		General-Voted	780	*Voucher*	2,64,000	0	0	0	2,64,000	2,64,000
					Total Object Head-- *34 :*					**2,64,000**	**0**	**0**	**0**	**2,64,000**	**2,64,000**
					Total Sub Head :					**18,76,290**	**0**	**1,59,600**	**0**	**17,16,690**	**18,76,290**
					Total Minor Head *105 :*					**18,76,290**	**0**	**1,59,600**	**0**	**17,16,690**	**18,76,290**
					Total Sub Major Head *5* **:**					**18,76,290**	**0**	**1,59,600**	**0**	**17,16,690**	**18,76,290**
					Total Major Head *2210* **:**					**94,03,779**	**5,100**	**5,25,625**	**0**	**88,73,054**	**93,98,679**
					Total of Month :					**94,03,779**	**5,100**	**5,25,625**	**0**	**88,73,054**	**93,98,679**
					Total of DDO *1500003* **:**					**10,15,89,330**	**1,17,200**	**65,63,535**	**2,06,000**	**9,47,02,595**	**10,14,72,130**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 10,14,72,130

Summary of DDO wise expenditure

(13) Payment Due To Mepdcl/Municipal 14. Rents, Rates And Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Summary of DDO wise expenditure

2210	**01**	**1**	**Board/Telephone Bill (Bsnl)**	**0**	**Taxes.**		**20,805**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**3,68,089**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,50,17,763**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**19,954**
2210	**01**	**110**	**(33) Nongpoh Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,58,796**
2210	**01**	**110**	**(33) Nongpoh Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,99,999**
2210	**01**	**110**	**(33) Nongpoh Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Khasi**	**30,87,880**
2210	**01**	**110**	**(33) Nongpoh Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Khasi**	**36,632**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,82,69,863**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**19,99,425**
2210	**05**	**105**	**(03) Training**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**3,28,988**
2210	**05**	**105**	**(03) Training**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,99,936**
2210	**05**	**105**	**(03) Training**	**1**	**34. Schorlarships And Stipends**	**General-Voted**	**2,64,000**
							10,14,72,130

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	604	*Voucher*	1,89,364	0	33,500	0	1,55,864	1,89,364
							Voted-Sixth-Schedule-Khasi	764	*Voucher*	1,21,935	0	0	0	1,21,935	1,21,935
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	1,02,607	0	8,000	0	94,607	1,02,607
							Voted-Sixth-Schedule-Khasi	931	*Voucher*	18,509	0	0	0	18,509	18,509
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	1,72,735	0	11,800	0	1,60,935	1,72,735
						Total Object Head-- *1 :*				**6,05,150**	**0**	**53,300**	**0**	**5,51,850**	**6,05,150**
					02. Wages		Voted-Sixth-Schedule-Khasi	1979	*Voucher*	55,385	0	0	0	55,385	55,385
						Total Object Head-- *2 :*				**55,385**	**0**	**0**	**0**	**55,385**	**55,385**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2176	*Voucher*	88,700	0	0	0	88,700	88,700
						Total Object Head-- *11 :*				**88,700**	**0**	**0**	**0**	**88,700**	**88,700**
						Total Sub Head :				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**
						Total Minor Head *110 :*				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**
						Total Sub Major Head *1* **:**				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**
						Total Major Head *2210* **:**				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**
						Total of Month :				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**
						Total of DDO *1500004* **:**				**7,49,235**	**0**	**53,300**	**0**	**6,95,935**	**7,49,235**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,49,235

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,05,150**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**55,385**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**88,700**
							7,49,235

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1075	*Voucher*	15,651	0	0	0	15,651	15,651
							Voted-Sixth-Schedule-Garo	1163	*Voucher*	6,840	0	0	0	6,840	6,840
							Voted-Sixth-Schedule-Garo	143	*Voucher*	1,99,607	0	10,995	4,400	1,84,212	1,99,607
							Voted-Sixth-Schedule-Garo	464	*Voucher*	25,412	0	0	0	25,412	25,412
							Voted-Sixth-Schedule-Garo	486	*Voucher*	1,22,840	0	7,900	0	1,14,940	1,22,840
							Voted-Sixth-Schedule-Garo	741	*Voucher*	78,697	0	10,000	0	68,697	78,697
						Total Object Head-- *1 :*				**4,49,047**	**0**	**28,895**	**4,400**	**4,15,752**	**4,49,047**
					Total Sub Head :					**4,49,047**	**0**	**28,895**	**4,400**	**4,15,752**	**4,49,047**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1031	*Voucher*	17,847	0	0	0	17,847	17,847
							Voted-Sixth-Schedule-Garo	181	*Voucher*	3,63,775	3,000	97,265	6,600	2,56,910	3,60,775
							Voted-Sixth-Schedule-Garo	278	*Voucher*	3,04,868	0	50,000	0	2,54,868	3,04,868
							Voted-Sixth-Schedule-Garo	866	*Voucher*	20,646	0	0	0	20,646	20,646
						Total Object Head-- *1 :*				**7,07,136**	**3,000**	**1,47,265**	**6,600**	**5,50,271**	**7,04,136**
					Total Sub Head :					**7,07,136**	**3,000**	**1,47,265**	**6,600**	**5,50,271**	**7,04,136**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1025	*Voucher*	14,049	0	0	0	14,049	14,049
							Voted-Sixth-	281	*Voucher*	2,43,256	0	0	0	2,43,256	2,43,256

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,57,305**	**0**	**0**	**0**	**2,57,305**	**2,57,305**
						Total Sub Head :				**2,57,305**	**0**	**0**	**0**	**2,57,305**	**2,57,305**
						Total Minor Head *1 :*				**14,13,488**	**3,000**	**1,76,160**	**11,000**	**12,23,328**	**14,10,488**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	2,59,980	0	42,960	0	2,17,020	2,59,980
							Voted-Sixth-Schedule-Garo	867	*Voucher*	14,670	0	0	0	14,670	14,670
						Total Object Head-- *1 :*				**2,74,650**	**0**	**42,960**	**0**	**2,31,690**	**2,74,650**
						Total Sub Head :				**2,74,650**	**0**	**42,960**	**0**	**2,31,690**	**2,74,650**
						Total Minor Head *109 :*				**2,74,650**	**0**	**42,960**	**0**	**2,31,690**	**2,74,650**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1027	*Voucher*	16,794	0	0	0	16,794	16,794
							Voted-Sixth-Schedule-Garo	170	*Voucher*	81,016	1,000	2,630	2,200	75,186	80,016
							Voted-Sixth-Schedule-Garo	283	*Voucher*	2,88,136	0	18,920	0	2,69,216	2,88,136
							Voted-Sixth-Schedule-Garo	873	*Voucher*	4,410	0	0	0	4,410	4,410
						Total Object Head-- *1 :*				**3,90,356**	**1,000**	**21,550**	**2,200**	**3,65,606**	**3,89,356**
						Total Sub Head :				**3,90,356**	**1,000**	**21,550**	**2,200**	**3,65,606**	**3,89,356**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	1,13,541	2,000	13,000	2,200	96,341	1,11,541
							Voted-Sixth-Schedule-Garo	872	*Voucher*	6,237	0	0	0	6,237	6,237

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,19,778**	**2,000**	**13,000**	**2,200**	**1,02,578**	**1,17,778**
						Total Sub Head :				**1,19,778**	**2,000**	**13,000**	**2,200**	**1,02,578**	**1,17,778**
						Total Minor Head *110 :*				**5,10,134**	**3,000**	**34,550**	**4,400**	**4,68,184**	**5,07,134**
						Total Sub Major Head *1* :				**21,98,272**	**6,000**	**2,53,670**	**15,400**	**19,23,202**	**21,92,272**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1029	*Voucher*	8,469	0	0	0	8,469	8,469
							Voted-Sixth-Schedule-Garo	166	*Voucher*	76,471	0	20,000	0	56,471	76,471
							Voted-Sixth-Schedule-Garo	277	*Voucher*	1,45,236	0	10,000	0	1,35,236	1,45,236
							Voted-Sixth-Schedule-Garo	868	*Voucher*	4,257	0	0	0	4,257	4,257
						Total Object Head-- *1 :*				**2,34,433**	**0**	**30,000**	**0**	**2,04,433**	**2,34,433**
						Total Sub Head :				**2,34,433**	**0**	**30,000**	**0**	**2,04,433**	**2,34,433**
						Total Minor Head *102 :*				**2,34,433**	**0**	**30,000**	**0**	**2,04,433**	**2,34,433**
						Total Sub Major Head *2* :				**2,34,433**	**0**	**30,000**	**0**	**2,04,433**	**2,34,433**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1173	*Voucher*	65,509	0	0	0	65,509	65,509
							Voted-Sixth-Schedule-Garo	179	*Voucher*	11,29,856	1,000	73,490	6,600	10,48,766	11,28,856
							Voted-Sixth-Schedule-Garo	180	*Voucher*	13,68,198	2,000	59,775	17,600	12,88,823	13,66,198
							Voted-Sixth-Schedule-Garo	368	*Voucher*	1,56,938	0	0	0	1,56,938	1,56,938

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	467	*Voucher*	3,69,879	0	0	0	3,69,879	3,69,879
							Voted-Sixth-Schedule-Garo	468	*Voucher*	24,090	0	0	0	24,090	24,090
							Voted-Sixth-Schedule-Garo	469	*Voucher*	86,857	0	0	0	86,857	86,857
							Voted-Sixth-Schedule-Garo	576	*Voucher*	40,188	0	0	2,200	37,988	40,188
							Voted-Sixth-Schedule-Garo	639	*Voucher*	21,251	0	0	0	21,251	21,251
							Voted-Sixth-Schedule-Garo	640	*Voucher*	32,338	0	0	0	32,338	32,338
							Voted-Sixth-Schedule-Garo	729	*Voucher*	64,376	0	0	0	64,376	64,376
							Voted-Sixth-Schedule-Garo	907	*Voucher*	79,794	0	0	0	79,794	79,794
						Total Object Head-- *1 :*				**34,39,274**	**3,000**	**1,33,265**	**26,400**	**32,76,609**	**34,36,274**
						Total Sub Head :				**34,39,274**	**3,000**	**1,33,265**	**26,400**	**32,76,609**	**34,36,274**
						Total Minor Head *101 :*				**34,39,274**	**3,000**	**1,33,265**	**26,400**	**32,76,609**	**34,36,274**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1	*Voucher*	4,05,826	0	0	0	4,05,826	4,05,826
							Voted-Sixth-Schedule-Garo	1039	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Garo	1041	*Voucher*	13,172	0	0	0	13,172	13,172
							Voted-Sixth-Schedule-Garo	1127	*Voucher*	1,54,998	0	0	0	1,54,998	1,54,998
							Voted-Sixth-	1168	*Voucher*	1,33,072	0	0	0	1,33,072	1,33,072

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1176	*Voucher*	5,25,798	0	0	0	5,25,798	5,25,798
							Voted-Sixth-Schedule-Garo	163	*Voucher*	27,67,326	2,000	2,80,130	19,800	24,65,396	27,65,326
							Voted-Sixth-Schedule-Garo	165	*Voucher*	93,88,661	22,000	6,40,210	81,400	86,45,051	93,66,661
							Voted-Sixth-Schedule-Garo	195	*Voucher*	1,27,250	0	0	0	1,27,250	1,27,250
							Voted-Sixth-Schedule-Garo	286	*Voucher*	22,36,052	0	98,320	0	21,37,732	22,36,052
							Voted-Sixth-Schedule-Garo	463	*Voucher*	52,668	0	0	0	52,668	52,668
							Voted-Sixth-Schedule-Garo	541	*Voucher*	59,554	0	0	0	59,554	59,554
							Voted-Sixth-Schedule-Garo	578	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Garo	742	*Voucher*	32,664	0	0	2,200	30,464	32,664
							Voted-Sixth-Schedule-Garo	847	*Voucher*	7,893	0	0	0	7,893	7,893
							Voted-Sixth-Schedule-Garo	864	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**1,59,76,856**	**24,000**	**10,18,660**	**1,03,400**	**1,48,30,796**	**1,59,52,856**
						Total Sub Head :				**1,59,76,856**	**24,000**	**10,18,660**	**1,03,400**	**1,48,30,796**	**1,59,52,856**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1126	*Voucher*	4,842	0	0	0	4,842	4,842
							Voted-Sixth-Schedule-Garo	182	*Voucher*	84,298	0	11,630	0	72,668	84,298

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head--** *1 :*				**89,140**	**0**	**11,630**	**0**	**77,510**	**89,140**
						Total Sub Head :				**89,140**	**0**	**11,630**	**0**	**77,510**	**89,140**
						Total Minor Head *103 :*				**1,60,65,996**	**24,000**	**10,30,290**	**1,03,400**	**1,49,08,306**	**1,60,41,996**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1017	*Voucher*	1,84,122	0	0	0	1,84,122	1,84,122
							Voted-Sixth-Schedule-Garo	1166	*Voucher*	1,42,690	0	0	0	1,42,690	1,42,690
							Voted-Sixth-Schedule-Garo	151	*Voucher*	58,626	0	0	0	58,626	58,626
							Voted-Sixth-Schedule-Garo	155	*Voucher*	77,226	0	0	0	77,226	77,226
							Voted-Sixth-Schedule-Garo	156	*Voucher*	54,458	0	0	0	54,458	54,458
							Voted-Sixth-Schedule-Garo	161	*Voucher*	33,06,560	10,000	1,84,605	26,400	30,85,555	32,96,560
							Voted-Sixth-Schedule-Garo	162	*Voucher*	33,76,928	8,000	1,17,780	37,400	32,13,748	33,68,928
							Voted-Sixth-Schedule-Garo	193	*Voucher*	62,974	0	0	0	62,974	62,974
							Voted-Sixth-Schedule-Garo	194	*Voucher*	3,32,425	0	0	0	3,32,425	3,32,425
							Voted-Sixth-Schedule-Garo	275	*Voucher*	1,82,112	0	0	0	1,82,112	1,82,112
							Voted-Sixth-Schedule-Garo	282	*Voucher*	81,920	0	0	0	81,920	81,920
							Voted-Sixth-	350	*Voucher*	10,220	0	0	0	10,220	10,220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	367	*Voucher*	21,93,918	0	35,360	0	21,58,558	21,93,918
							Voted-Sixth-Schedule-Garo	575	*Voucher*	1,45,684	0	5,720	0	1,39,964	1,45,684
							Voted-Sixth-Schedule-Garo	577	*Voucher*	94,220	0	0	0	94,220	94,220
							Voted-Sixth-Schedule-Garo	863	*Voucher*	16,352	0	0	0	16,352	16,352
							Voted-Sixth-Schedule-Garo	865	*Voucher*	2,482	0	0	0	2,482	2,482
							Voted-Sixth-Schedule-Garo	906	*Voucher*	1,94,778	0	0	0	1,94,778	1,94,778
						Total Object Head-- *1 :*				**1,05,17,695**	**18,000**	**3,43,465**	**63,800**	**1,00,92,430**	**1,04,99,695**
					Total Sub Head :					**1,05,17,695**	**18,000**	**3,43,465**	**63,800**	**1,00,92,430**	**1,04,99,695**
			Total Minor Head *104 :*							**1,05,17,695**	**18,000**	**3,43,465**	**63,800**	**1,00,92,430**	**1,04,99,695**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1162	*Voucher*	22,644	0	0	0	22,644	22,644
							Voted-Sixth-Schedule-Garo	141	*Voucher*	5,69,884	1,000	61,800	4,400	5,02,684	5,68,884
							Voted-Sixth-Schedule-Garo	280	*Voucher*	3,97,916	0	30,000	0	3,67,916	3,97,916
							Voted-Sixth-Schedule-Garo	870	*Voucher*	32,076	0	0	0	32,076	32,076
						Total Object Head-- *1 :*				**10,22,520**	**1,000**	**91,800**	**4,400**	**9,25,320**	**10,21,520**
					Total Sub Head :					**10,22,520**	**1,000**	**91,800**	**4,400**	**9,25,320**	**10,21,520**
			(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1167	*Voucher*	35,901	0	0	0	35,901	35,901

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	8,03,004	2,000	55,000	11,000	7,35,004	8,01,004
							Voted-Sixth-Schedule-Garo	172	*Voucher*	13,33,624	5,000	91,350	17,600	12,19,674	13,28,624
							Voted-Sixth-Schedule-Garo	191	*Voucher*	3,798	0	0	0	3,798	3,798
							Voted-Sixth-Schedule-Garo	192	*Voucher*	82,590	0	0	0	82,590	82,590
							Voted-Sixth-Schedule-Garo	284	*Voucher*	6,21,644	5,000	38,000	0	5,78,644	6,16,644
							Voted-Sixth-Schedule-Garo	911	*Voucher*	1,20,164	0	0	0	1,20,164	1,20,164
						Total Object Head-- *1 :*				**30,00,725**	**12,000**	**1,84,350**	**28,600**	**27,75,775**	**29,88,725**
					Total Sub Head :					**30,00,725**	**12,000**	**1,84,350**	**28,600**	**27,75,775**	**29,88,725**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1028	*Voucher*	6,912	0	0	0	6,912	6,912
							Voted-Sixth-Schedule-Garo	168	*Voucher*	2,56,044	3,000	20,090	6,600	2,26,354	2,53,044
							Voted-Sixth-Schedule-Garo	279	*Voucher*	1,19,978	0	7,680	0	1,12,298	1,19,978
							Voted-Sixth-Schedule-Garo	871	*Voucher*	14,022	0	0	0	14,022	14,022
						Total Object Head-- *1 :*				**3,96,956**	**3,000**	**27,770**	**6,600**	**3,59,586**	**3,93,956**
					Total Sub Head :					**3,96,956**	**3,000**	**27,770**	**6,600**	**3,59,586**	**3,93,956**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	*Voucher*	74,602	1,000	20,000	0	53,602	73,602
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance					**74,602**	**1,000**	**20,000**	**0**	**53,602**	**73,602**
					Total Sub Head :					**74,602**	**1,000**	**20,000**	**0**	**53,602**	**73,602**
					Total Minor Head *110 :*					**44,94,803**	**17,000**	**3,23,920**	**39,600**	**41,14,283**	**44,77,803**
					Total Sub Major Head *3* **:**					**3,45,17,768**	**62,000**	**18,30,940**	**2,33,200**	**3,23,91,628**	**3,44,55,768**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	2,61,464	2,000	26,780	4,400	2,28,284	2,59,464
							Voted-Sixth-Schedule-Garo	869	*Voucher*	14,652	0	0	0	14,652	14,652
						Total Object Head-- *1 :*				**2,76,116**	**2,000**	**26,780**	**4,400**	**2,42,936**	**2,74,116**
					Total Sub Head :					**2,76,116**	**2,000**	**26,780**	**4,400**	**2,42,936**	**2,74,116**
					Total Minor Head *105 :*					**2,76,116**	**2,000**	**26,780**	**4,400**	**2,42,936**	**2,74,116**
					Total Sub Major Head *5* **:**					**2,76,116**	**2,000**	**26,780**	**4,400**	**2,42,936**	**2,74,116**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	3,66,953	2,000	18,070	6,600	3,40,283	3,64,953
							Voted-Sixth-Schedule-Garo	185	*Voucher*	63,455	0	0	0	63,455	63,455
							Voted-Sixth-Schedule-Garo	875	*Voucher*	20,700	0	0	0	20,700	20,700
						Total Object Head-- *1 :*				**4,51,108**	**2,000**	**18,070**	**6,600**	**4,24,438**	**4,49,108**
					Total Sub Head :					**4,51,108**	**2,000**	**18,070**	**6,600**	**4,24,438**	**4,49,108**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	*Voucher*	1,61,707	1,000	5,710	2,200	1,52,797	1,60,707

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	880	*Voucher*	8,856	0	0	0	8,856	8,856
						Total Object Head-- *1 :*				**1,70,563**	**1,000**	**5,710**	**2,200**	**1,61,653**	**1,69,563**
						Total Sub Head :				**1,70,563**	**1,000**	**5,710**	**2,200**	**1,61,653**	**1,69,563**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	62,980	0	0	0	62,980	62,980
						Total Object Head-- *1 :*				**62,980**	**0**	**0**	**0**	**62,980**	**62,980**
						Total Sub Head :				**62,980**	**0**	**0**	**0**	**62,980**	**62,980**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1026	*Voucher*	12,636	0	0	0	12,636	12,636
							Voted-Sixth-Schedule-Garo	144	*Voucher*	7,66,484	5,000	59,325	24,200	6,77,959	7,61,484
							Voted-Sixth-Schedule-Garo	186	*Voucher*	30,752	0	0	0	30,752	30,752
							Voted-Sixth-Schedule-Garo	187	*Voucher*	1,87,100	0	0	0	1,87,100	1,87,100
							Voted-Sixth-Schedule-Garo	285	*Voucher*	2,20,484	0	10,000	0	2,10,484	2,20,484
							Voted-Sixth-Schedule-Garo	874	*Voucher*	42,345	0	0	0	42,345	42,345
						Total Object Head-- *1 :*				**12,59,801**	**5,000**	**69,325**	**24,200**	**11,61,276**	**12,54,801**
						Total Sub Head :				**12,59,801**	**5,000**	**69,325**	**24,200**	**11,61,276**	**12,54,801**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	*Voucher*	37,708	1,000	0	2,200	34,508	36,708
							Voted-Sixth-Schedule-Garo	183	*Voucher*	17,556	0	0	0	17,556	17,556

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	9,240	0	0	0	9,240	9,240
							Voted-Sixth-Schedule-Garo	879	*Voucher*	2,232	0	0	0	2,232	2,232
						Total Object Head-- *1 :*				**66,736**	**1,000**	**0**	**2,200**	**63,536**	**65,736**
						Total Sub Head :				**66,736**	**1,000**	**0**	**2,200**	**63,536**	**65,736**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	70,164	0	15,000	0	55,164	70,164
							Voted-Sixth-Schedule-Garo	876	*Voucher*	3,879	0	0	0	3,879	3,879
						Total Object Head-- *1 :*				**74,043**	**0**	**15,000**	**0**	**59,043**	**74,043**
						Total Sub Head :				**74,043**	**0**	**15,000**	**0**	**59,043**	**74,043**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	56,057	0	9,310	2,200	44,547	56,057
							Voted-Sixth-Schedule-Garo	877	*Voucher*	3,078	0	0	0	3,078	3,078
						Total Object Head-- *1 :*				**59,135**	**0**	**9,310**	**2,200**	**47,625**	**59,135**
						Total Sub Head :				**59,135**	**0**	**9,310**	**2,200**	**47,625**	**59,135**
						Total Minor Head *101 :*				**21,44,366**	**9,000**	**1,17,415**	**37,400**	**19,80,551**	**21,35,366**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1123	*Voucher*	10,692	0	0	0	10,692	10,692
							Voted-Sixth-Schedule-Garo	1165	*Voucher*	5,256	0	0	0	5,256	5,256
							Voted-Sixth-Schedule-Garo	175	*Voucher*	1,89,423	1,000	4,100	2,200	1,82,123	1,88,423

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	23,450	0	0	0	23,450	23,450
							Voted-Sixth-Schedule-Garo	190	*Voucher*	3,753	0	0	0	3,753	3,753
							Voted-Sixth-Schedule-Garo	485	*Voucher*	98,750	0	0	0	98,750	98,750
					Total Object Head-- *1 :*					**3,31,324**	**1,000**	**4,100**	**2,200**	**3,24,024**	**3,30,324**
					02. Wages		Voted-Sixth-Schedule-Garo	548	*Voucher*	73,780	0	0	0	73,780	73,780
					Total Object Head-- *2 :*					**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
					Total Sub Head :					**4,05,104**	**1,000**	**4,100**	**2,200**	**3,97,804**	**4,04,104**
			Total Minor Head *102 :*							**4,05,104**	**1,000**	**4,100**	**2,200**	**3,97,804**	**4,04,104**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1030	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Garo	176	*Voucher*	37,708	1,000	0	2,200	34,508	36,708
							Voted-Sixth-Schedule-Garo	276	*Voucher*	82,544	0	0	0	82,544	82,544
							Voted-Sixth-Schedule-Garo	878	*Voucher*	2,232	0	0	0	2,232	2,232
					Total Object Head-- *1 :*					**1,27,110**	**1,000**	**0**	**2,200**	**1,23,910**	**1,26,110**
					Total Sub Head :					**1,27,110**	**1,000**	**0**	**2,200**	**1,23,910**	**1,26,110**
			Total Minor Head *104 :*							**1,27,110**	**1,000**	**0**	**2,200**	**1,23,910**	**1,26,110**
			Total Sub Major Head *6* **:**							**26,76,580**	**11,000**	**1,21,515**	**41,800**	**25,02,265**	**26,65,580**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**3,99,03,169**	**81,000**	**22,62,905**	**2,94,800**	**3,72,64,464**	**3,98,22,169**
					Total of Month :					**3,99,03,169**	**81,000**	**22,62,905**	**2,94,800**	**3,72,64,464**	**3,98,22,169**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	381	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
							Voted-Sixth-Schedule-Garo	567	*Voucher*	2,82,087	0	20,995	6,600	2,54,492	2,82,087
							Voted-Sixth-Schedule-Garo	728	*Voucher*	25,853	0	0	0	25,853	25,853
					Total Object Head-- *1 :*					**4,33,150**	**0**	**28,895**	**6,600**	**3,97,655**	**4,33,150**
					Total Sub Head :					**4,33,150**	**0**	**28,895**	**6,600**	**3,97,655**	**4,33,150**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	3,10,817	0	50,000	0	2,60,817	3,10,817
							Voted-Sixth-Schedule-Garo	250	*Voucher*	3,73,041	3,000	85,765	6,600	2,77,676	3,70,041
							Voted-Sixth-Schedule-Garo	919	*Voucher*	82,188	0	0	0	82,188	82,188
					Total Object Head-- *1 :*					**7,66,046**	**3,000**	**1,35,765**	**6,600**	**6,20,681**	**7,63,046**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1518	*Voucher*	50,480	0	0	0	50,480	50,480
					Total Object Head-- *11 :*					**50,480**	**0**	**0**	**0**	**50,480**	**50,480**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**8,16,526**	**3,000**	**1,35,765**	**6,600**	**6,71,161**	**8,13,526**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	127	*Voucher*	2,47,939	0	0	0	2,47,939	2,47,939
							Total Object Head-- *1 :*				**2,47,939**	**0**	**0**	**0**	**2,47,939**	**2,47,939**
							Total Sub Head :				**2,47,939**	**0**	**0**	**0**	**2,47,939**	**2,47,939**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo	1039	*Voucher*	4,000	0	0	0	4,000	4,000
								Voted-Sixth-Schedule-Garo	1498	*Voucher*	4,000	0	0	0	4,000	4,000
							Total Object Head-- *6 :*				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
							Total Sub Head :				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
							Total Minor Head *1 :*				**15,05,615**	**3,000**	**1,64,660**	**13,200**	**13,24,755**	**15,02,615**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	232	*Voucher*	2,64,870	0	42,960	0	2,21,910	2,64,870
							Total Object Head-- *1 :*				**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
							Total Sub Head :				**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
							Total Minor Head *109 :*				**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	184	*Voucher*	82,486	1,000	2,630	2,200	76,656	81,486
								Voted-Sixth-Schedule-Garo	22	*Voucher*	2,93,734	0	18,920	0	2,74,814	2,93,734

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,76,220**	**1,000**	**21,550**	**2,200**	**3,51,470**	**3,75,220**
						Total Sub Head :				**3,76,220**	**1,000**	**21,550**	**2,200**	**3,51,470**	**3,75,220**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	1,15,620	2,000	13,000	2,200	98,420	1,13,620
						Total Object Head-- *1 :*				**1,15,620**	**2,000**	**13,000**	**2,200**	**98,420**	**1,13,620**
						Total Sub Head :				**1,15,620**	**2,000**	**13,000**	**2,200**	**98,420**	**1,13,620**
						Total Minor Head *110 :*				**4,91,840**	**3,000**	**34,550**	**4,400**	**4,49,890**	**4,88,840**
						Total Sub Major Head *1* :				**22,62,325**	**6,000**	**2,42,170**	**17,600**	**19,96,555**	**22,56,325**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	1,48,059	0	10,000	0	1,38,059	1,48,059
							Voted-Sixth-Schedule-Garo	251	*Voucher*	77,890	0	20,000	0	57,890	77,890
						Total Object Head-- *1 :*				**2,25,949**	**0**	**30,000**	**0**	**1,95,949**	**2,25,949**
						Total Sub Head :				**2,25,949**	**0**	**30,000**	**0**	**1,95,949**	**2,25,949**
						Total Minor Head *102 :*				**2,25,949**	**0**	**30,000**	**0**	**1,95,949**	**2,25,949**
						Total Sub Major Head *2* :				**2,25,949**	**0**	**30,000**	**0**	**1,95,949**	**2,25,949**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	1,60,022	0	0	0	1,60,022	1,60,022
							Voted-Sixth-Schedule-Garo	244	*Voucher*	1,01,680	0	0	0	1,01,680	1,01,680
							Voted-Sixth-Schedule-Garo	265	*Voucher*	9,252	0	0	0	9,252	9,252

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	*Voucher*	25,85,693	3,000	1,33,265	26,400	24,23,028	25,82,693
							Voted-Sixth-Schedule-Garo	583	*Voucher*	1,44,145	0	10,000	0	1,34,145	1,44,145
							Voted-Sixth-Schedule-Garo	699	*Voucher*	22,398	0	0	0	22,398	22,398
							Voted-Sixth-Schedule-Garo	874	*Voucher*	66,630	0	0	0	66,630	66,630
							Voted-Sixth-Schedule-Garo	875	*Voucher*	3,21,360	0	0	0	3,21,360	3,21,360
							Voted-Sixth-Schedule-Garo	918	*Voucher*	2,50,825	0	10,000	0	2,40,825	2,50,825
						Total Object Head-- *1 :*				**36,62,005**	**3,000**	**1,53,265**	**26,400**	**34,79,340**	**36,59,005**
					Total Sub Head :					**36,62,005**	**3,000**	**1,53,265**	**26,400**	**34,79,340**	**36,59,005**
					Total Minor Head *101 :*					**36,62,005**	**3,000**	**1,53,265**	**26,400**	**34,79,340**	**36,59,005**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1071	*Voucher*	1,65,556	0	0	0	1,65,556	1,65,556
							Voted-Sixth-Schedule-Garo	123	*Voucher*	22,79,888	0	98,320	0	21,81,568	22,79,888
							Voted-Sixth-Schedule-Garo	187	*Voucher*	96,24,371	22,000	6,37,815	83,600	88,80,956	96,02,371
							Voted-Sixth-Schedule-Garo	379	*Voucher*	28,18,992	2,000	2,79,630	19,800	25,17,562	28,16,992
							Voted-Sixth-Schedule-Garo	725	*Voucher*	30,090	0	0	0	30,090	30,090
							Voted-Sixth-Schedule-Garo	786	*Voucher*	5,19,382	0	0	0	5,19,382	5,19,382
							Voted-Sixth-	789	*Voucher*	1,02,806	0	0	0	1,02,806	1,02,806

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	920	*Voucher*	1,50,944	0	0	0	1,50,944	1,50,944
							Voted-Sixth-Schedule-Garo	987	*Voucher*	2,52,100	0	16,000	0	2,36,100	2,52,100
						Total Object Head-- *1 :*				**1,59,44,129**	**24,000**	**10,31,765**	**1,03,400**	**1,47,84,964**	**1,59,20,129**
						Total Sub Head :				**1,59,44,129**	**24,000**	**10,31,765**	**1,03,400**	**1,47,84,964**	**1,59,20,129**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	543	*Voucher*	85,912	0	11,630	0	74,282	85,912
						Total Object Head-- *1 :*				**85,912**	**0**	**11,630**	**0**	**74,282**	**85,912**
						Total Sub Head :				**85,912**	**0**	**11,630**	**0**	**74,282**	**85,912**
						Total Minor Head *103 :*				**1,60,30,041**	**24,000**	**10,43,395**	**1,03,400**	**1,48,59,246**	**1,60,06,041**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1069	*Voucher*	96,956	0	0	0	96,956	96,956
							Voted-Sixth-Schedule-Garo	1070	*Voucher*	3,335	0	0	0	3,335	3,335
							Voted-Sixth-Schedule-Garo	1100	*Voucher*	72,380	0	0	0	72,380	72,380
							Voted-Sixth-Schedule-Garo	1101	*Voucher*	75,358	0	0	0	75,358	75,358
							Voted-Sixth-Schedule-Garo	1197	*Voucher*	48,359	0	0	0	48,359	48,359
							Voted-Sixth-Schedule-Garo	1222	*Voucher*	5,562	0	0	0	5,562	5,562
							Voted-Sixth-Schedule-Garo	129	*Voucher*	24,18,582	0	35,360	0	23,83,222	24,18,582
							Voted-Sixth-	1363	*Voucher*	26,496	0	0	0	26,496	26,496

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1364	*Voucher*	3,591	0	0	0	3,591	3,591
							Voted-Sixth-Schedule-Garo	1435	*Voucher*	5,616	0	0	0	5,616	5,616
							Voted-Sixth-Schedule-Garo	245	*Voucher*	2,18,153	0	9,270	0	2,08,883	2,18,153
							Voted-Sixth-Schedule-Garo	584	*Voucher*	69,58,106	18,000	3,18,555	63,800	65,57,751	69,40,106
							Voted-Sixth-Schedule-Garo	588	*Voucher*	2,18,153	0	9,270	0	2,08,883	2,18,153
							Voted-Sixth-Schedule-Garo	705	*Voucher*	25,434	0	0	0	25,434	25,434
							Voted-Sixth-Schedule-Garo	726	*Voucher*	8,424	0	0	0	8,424	8,424
							Voted-Sixth-Schedule-Garo	790	*Voucher*	72,620	0	0	0	72,620	72,620
							Voted-Sixth-Schedule-Garo	975	*Voucher*	18,678	0	0	0	18,678	18,678
							Voted-Sixth-Schedule-Garo	976	*Voucher*	2,243	0	0	0	2,243	2,243
							Voted-Sixth-Schedule-Garo	985	*Voucher*	2,25,696	0	0	0	2,25,696	2,25,696
							Voted-Sixth-Schedule-Garo	986	*Voucher*	93,286	0	0	0	93,286	93,286
						Total Object Head-- *1 :*				**1,05,97,028**	**18,000**	**3,72,455**	**63,800**	**1,01,42,773**	**1,05,79,028**
					Total Sub Head :					**1,05,97,028**	**18,000**	**3,72,455**	**63,800**	**1,01,42,773**	**1,05,79,028**
					Total Minor Head *104 :*					**1,05,97,028**	**18,000**	**3,72,455**	**63,800**	**1,01,42,773**	**1,05,79,028**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	126	*Voucher*	4,05,464	0	30,000	0	3,75,464	4,05,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	5,80,576	1,000	61,800	4,400	5,13,376	5,79,576
					Total Object Head-- *1 :*					**9,86,040**	**1,000**	**91,800**	**4,400**	**8,88,840**	**9,85,040**
					Total Sub Head :					**9,86,040**	**1,000**	**91,800**	**4,400**	**8,88,840**	**9,85,040**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	6,33,611	5,000	38,000	0	5,90,611	6,28,611
							Voted-Sixth-Schedule-Garo	582	*Voucher*	21,76,183	7,000	1,39,850	28,600	20,00,733	21,69,183
							Voted-Sixth-Schedule-Garo	704	*Voucher*	3,058	0	0	0	3,058	3,058
							Voted-Sixth-Schedule-Garo	787	*Voucher*	32,946	0	0	0	32,946	32,946
							Voted-Sixth-Schedule-Garo	788	*Voucher*	52,478	0	0	0	52,478	52,478
					Total Object Head-- *1 :*					**28,98,276**	**12,000**	**1,77,850**	**28,600**	**26,79,826**	**28,86,276**
					Total Sub Head :					**28,98,276**	**12,000**	**1,77,850**	**28,600**	**26,79,826**	**28,86,276**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	1,22,282	0	7,680	0	1,14,602	1,22,282
							Voted-Sixth-Schedule-Garo	231	*Voucher*	2,60,718	3,000	20,090	6,600	2,31,028	2,57,718
					Total Object Head-- *1 :*					**3,83,000**	**3,000**	**27,770**	**6,600**	**3,45,630**	**3,80,000**
					Total Sub Head :					**3,83,000**	**3,000**	**27,770**	**6,600**	**3,45,630**	**3,80,000**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	75,979	1,000	20,000	0	54,979	74,979
							Voted-Sixth-Schedule-Garo	873	*Voucher*	4,131	0	0	0	4,131	4,131

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**80,110**	**1,000**	**20,000**	**0**	**59,110**	**79,110**
						Total Sub Head :				**80,110**	**1,000**	**20,000**	**0**	**59,110**	**79,110**
						Total Minor Head *110 :*				**43,47,426**	**17,000**	**3,17,420**	**39,600**	**39,73,406**	**43,30,426**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	1767	*Challan*	-6,261	0	0	0	-6,261	-6,261
						Total Object Head-- *70 :*				**-6,261**	**0**	**0**	**0**	**-6,261**	**-6,261**
						Total Sub Head :				**-6,261**	**0**	**0**	**0**	**-6,261**	**-6,261**
						Total Minor Head *911 :*				**-6,261**	**0**	**0**	**0**	**-6,261**	**-6,261**
						Total Sub Major Head *3* :				**3,46,30,239**	**62,000**	**18,86,535**	**2,33,200**	**3,24,48,504**	**3,45,68,239**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
						Total Object Head-- *1 :*				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
						Total Sub Head :				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
						Total Minor Head *105 :*				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
						Total Sub Major Head *5* :				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	3,73,853	2,000	18,070	6,600	3,47,183	3,71,853
							Voted-Sixth-Schedule-Garo	701	*Voucher*	3,338	0	0	0	3,338	3,338
							Voted-Sixth-Schedule-Garo	977	*Voucher*	12,903	0	0	0	12,903	12,903

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	982	*Voucher*	47,386	0	0	0	47,386	47,386
						Total Object Head-- *1 :*				**4,37,480**	**2,000**	**18,070**	**6,600**	**4,10,810**	**4,35,480**
						Total Sub Head :				**4,37,480**	**2,000**	**18,070**	**6,600**	**4,10,810**	**4,35,480**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	1,64,659	1,000	3,210	2,200	1,58,249	1,63,659
						Total Object Head-- *1 :*				**1,64,659**	**1,000**	**3,210**	**2,200**	**1,58,249**	**1,63,659**
						Total Sub Head :				**1,64,659**	**1,000**	**3,210**	**2,200**	**1,58,249**	**1,63,659**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	703	*Voucher*	3,340	0	0	0	3,340	3,340
							Voted-Sixth-Schedule-Garo	979	*Voucher*	12,824	0	0	0	12,824	12,824
							Voted-Sixth-Schedule-Garo	980	*Voucher*	47,020	0	0	0	47,020	47,020
						Total Object Head-- *1 :*				**63,184**	**0**	**0**	**0**	**63,184**	**63,184**
						Total Sub Head :				**63,184**	**0**	**0**	**0**	**63,184**	**63,184**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1224	*Voucher*	55,059	1,400	0	0	53,659	53,659
							Voted-Sixth-Schedule-Garo	1477	*Voucher*	63,815	0	0	0	63,815	63,815
							Voted-Sixth-Schedule-Garo	1478	*Voucher*	25,648	0	0	0	25,648	25,648
							Voted-Sixth-Schedule-Garo	24	*Voucher*	2,24,696	0	10,000	0	2,14,696	2,24,696
							Voted-Sixth-Schedule-Garo	580	*Voucher*	7,80,599	5,000	59,325	24,200	6,92,074	7,75,599

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	694	*Voucher*	11,661	0	0	0	11,661	11,661
							Voted-Sixth-Schedule-Garo	983	*Voucher*	60,248	0	0	0	60,248	60,248
							Voted-Sixth-Schedule-Garo	984	*Voucher*	2,27,958	0	0	0	2,27,958	2,27,958
						Total Object Head-- *1 :*				**14,49,684**	**6,400**	**69,325**	**24,200**	**13,49,759**	**14,43,284**
					Total Sub Head :					**14,49,684**	**6,400**	**69,325**	**24,200**	**13,49,759**	**14,43,284**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	700	*Voucher*	1,499	0	0	0	1,499	1,499
							Voted-Sixth-Schedule-Garo	978	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**69,117**	**1,000**	**0**	**2,200**	**65,917**	**68,117**
					Total Sub Head :					**69,117**	**1,000**	**0**	**2,200**	**65,917**	**68,117**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	249	*Voucher*	71,457	0	15,000	0	56,457	71,457
						Total Object Head-- *1 :*				**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
					Total Sub Head :					**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
						Total Object Head-- *1 :*				**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
					Total Sub Head :					**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101			**Total Minor Head** *101 :*					**23,12,664**	**10,400**	**1,14,915**	**37,400**	**21,49,949**	**23,02,264**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
							Voted-Sixth-Schedule-Garo	246	*Voucher*	1,92,987	1,000	4,100	2,200	1,85,687	1,91,987
							Voted-Sixth-Schedule-Garo	263	*Voucher*	5,625	0	0	0	5,625	5,625
							Voted-Sixth-Schedule-Garo	721	*Voucher*	1,498	0	0	0	1,498	1,498
							Voted-Sixth-Schedule-Garo	981	*Voucher*	29,601	0	0	0	29,601	29,601
					Total Object Head-- *1 :*					**3,30,336**	**1,000**	**4,100**	**2,200**	**3,23,036**	**3,29,336**
					02. Wages		Voted-Sixth-Schedule-Garo	774	*Voucher*	71,400	0	0	0	71,400	71,400
					Total Object Head-- *2 :*					**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
					Total Sub Head :					**4,01,736**	**1,000**	**4,100**	**2,200**	**3,94,436**	**4,00,736**
					Total Minor Head *102 :*					**4,01,736**	**1,000**	**4,100**	**2,200**	**3,94,436**	**4,00,736**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	23	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
					Total Sub Head :					**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
					Total Minor Head *104 :*					**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**28,36,938**	**12,400**	**1,19,015**	**41,800**	**26,63,723**	**28,24,538**
					Total Major Head *2210* **:**					**4,02,21,799**	**82,400**	**23,04,500**	**2,97,000**	**3,75,37,899**	**4,01,39,399**
					Total of Month :					**4,02,21,799**	**82,400**	**23,04,500**	**2,97,000**	**3,75,37,899**	**4,01,39,399**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	2,82,087	0	20,995	6,600	2,54,492	2,82,087
							Voted-Sixth-Schedule-Garo	41	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
							Voted-Sixth-Schedule-Garo	747	*Voucher*	25,853	0	0	0	25,853	25,853
						Total Object Head-- *1* **:**				**4,33,150**	**0**	**28,895**	**6,600**	**3,97,655**	**4,33,150**
						Total Sub Head :				**4,33,150**	**0**	**28,895**	**6,600**	**3,97,655**	**4,33,150**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	3,73,041	3,000	89,515	6,600	2,73,926	3,70,041
							Voted-Sixth-Schedule-Garo	64	*Voucher*	3,10,817	0	55,000	0	2,55,817	3,10,817
						Total Object Head-- *1* **:**				**6,83,858**	**3,000**	**1,44,515**	**6,600**	**5,29,743**	**6,80,858**
						Total Sub Head :				**6,83,858**	**3,000**	**1,44,515**	**6,600**	**5,29,743**	**6,80,858**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	2,47,939	0	0	0	2,47,939	2,47,939

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,47,939**	**0**	**0**	**0**	**2,47,939**	**2,47,939**
						Total Sub Head :				**2,47,939**	**0**	**0**	**0**	**2,47,939**	**2,47,939**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	2482	*Challan*	-1,73,637	0	0	0	-1,73,637	-1,73,637
							Voted-Sixth-Schedule-Garo	781	*Voucher*	19,81,432	0	0	0	19,81,432	19,81,432
							Voted-Sixth-Schedule-Garo	782	*Voucher*	57,804	0	0	0	57,804	57,804
							Voted-Sixth-Schedule-Garo	966	*Voucher*	61,814	0	0	0	61,814	61,814
							Voted-Sixth-Schedule-Garo	967	*Voucher*	48,564	0	0	0	48,564	48,564
						Total Object Head-- *6 :*				**19,75,977**	**0**	**0**	**0**	**19,75,977**	**19,75,977**
						Total Sub Head :				**19,75,977**	**0**	**0**	**0**	**19,75,977**	**19,75,977**
						Total Minor Head *1 :*				**33,40,924**	**3,000**	**1,73,410**	**13,200**	**31,51,314**	**33,37,924**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	*Voucher*	2,64,870	0	42,960	0	2,21,910	2,64,870
						Total Object Head-- *1 :*				**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1324	*Voucher*	16,600	0	0	0	16,600	16,600
							Voted-Sixth-Schedule-Garo	1325	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1375	*Voucher*	19,300	0	0	0	19,300	19,300
						Total Object Head-- *13 :*				**42,900**	**0**	**0**	**0**	**42,900**	**42,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-				**Total Sub Head :**				**3,07,770**	**0**	**42,960**	**0**	**2,64,810**	**3,07,770**
							Total Minor Head *109 :*				**3,07,770**	**0**	**42,960**	**0**	**2,64,810**	**3,07,770**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		178	*Voucher*	82,486	1,000	2,630	2,200	76,656	81,486
							Voted-Sixth-Schedule-Garo		186	*Voucher*	2,93,734	0	18,920	0	2,74,814	2,93,734
							Voted-Sixth-Schedule-Garo		456	*Voucher*	64,120	0	0	0	64,120	64,120
							Total Object Head-- *1 :*				**4,40,340**	**1,000**	**21,550**	**2,200**	**4,15,590**	**4,39,340**
							Total Sub Head :				**4,40,340**	**1,000**	**21,550**	**2,200**	**4,15,590**	**4,39,340**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		179	*Voucher*	1,15,620	2,000	13,000	2,200	98,420	1,13,620
							Total Object Head-- *1 :*				**1,15,620**	**2,000**	**13,000**	**2,200**	**98,420**	**1,13,620**
							Total Sub Head :				**1,15,620**	**2,000**	**13,000**	**2,200**	**98,420**	**1,13,620**
							Total Minor Head *110 :*				**5,55,960**	**3,000**	**34,550**	**4,400**	**5,14,010**	**5,52,960**
							Total Sub Major Head *1* **:**				**42,04,654**	**6,000**	**2,50,920**	**17,600**	**39,30,134**	**41,98,654**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		196	*Voucher*	1,48,059	0	10,000	0	1,38,059	1,48,059
							Voted-Sixth-Schedule-Garo		68	*Voucher*	77,890	0	25,000	0	52,890	77,890
							Total Object Head-- *1 :*				**2,25,949**	**0**	**35,000**	**0**	**1,90,949**	**2,25,949**
							Total Sub Head :				**2,25,949**	**0**	**35,000**	**0**	**1,90,949**	**2,25,949**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102			**Total Minor Head** *102 :*					**2,25,949**	**0**	**35,000**	**0**	**1,90,949**	**2,25,949**
					Total Sub Major Head *2* **:**					**2,25,949**	**0**	**35,000**	**0**	**1,90,949**	**2,25,949**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1012	*Voucher*	5,730	0	0	0	5,730	5,730
							Voted-Sixth-Schedule-Garo	188	*Voucher*	1,60,022	0	0	0	1,60,022	1,60,022
							Voted-Sixth-Schedule-Garo	198	*Voucher*	25,85,693	3,000	1,33,265	26,400	24,23,028	25,82,693
							Voted-Sixth-Schedule-Garo	56	*Voucher*	2,45,317	0	0	0	2,45,317	2,45,317
							Voted-Sixth-Schedule-Garo	57	*Voucher*	1,09,138	0	0	0	1,09,138	1,09,138
							Voted-Sixth-Schedule-Garo	706	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	738	*Voucher*	1,02,659	0	0	0	1,02,659	1,02,659
							Voted-Sixth-Schedule-Garo	739	*Voucher*	92,512	0	0	0	92,512	92,512
							Voted-Sixth-Schedule-Garo	849	*Voucher*	33,149	0	0	0	33,149	33,149
							Voted-Sixth-Schedule-Garo	968	*Voucher*	2,50,825	0	10,000	0	2,40,825	2,50,825
					Total Object Head-- *1 :*					**36,13,045**	**3,000**	**1,43,265**	**26,400**	**34,40,380**	**36,10,045**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	1109	*Voucher*	11,400	0	0	0	11,400	11,400
							Voted-Sixth-Schedule-Garo	1110	*Voucher*	5,600	0	0	0	5,600	5,600
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**36,30,045**	**3,000**	**1,43,265**	**26,400**	**34,57,380**	**36,27,045**
						Total Minor Head *101 :*				**36,30,045**	**3,000**	**1,43,265**	**26,400**	**34,57,380**	**36,27,045**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities 0	(01) Salaries		Voted-Sixth-Schedule-Garo		182	*Voucher*	22,20,033	0	86,320	0	21,33,713	22,20,033
						Voted-Sixth-Schedule-Garo		197	*Voucher*	28,18,992	2,000	2,91,760	19,800	25,05,432	28,16,992
						Voted-Sixth-Schedule-Garo		452	*Voucher*	96,27,421	22,000	6,63,565	83,600	88,58,256	96,05,421
						Voted-Sixth-Schedule-Garo		54	*Voucher*	4,61,627	0	0	0	4,61,627	4,61,627
						Voted-Sixth-Schedule-Garo		55	*Voucher*	1,05,123	0	0	0	1,05,123	1,05,123
						Voted-Sixth-Schedule-Garo		704	*Voucher*	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo		856	*Voucher*	13,172	0	0	0	13,172	13,172
						Total Object Head-- *1 :*				**1,52,74,368**	**24,000**	**10,41,645**	**1,03,400**	**1,41,05,323**	**1,52,50,368**
				11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		1050	*Voucher*	21,200	0	0	0	21,200	21,200
						Total Object Head-- *11 :*				**21,200**	**0**	**0**	**0**	**21,200**	**21,200**
						Total Sub Head :				**1,52,95,568**	**24,000**	**10,41,645**	**1,03,400**	**1,41,26,523**	**1,52,71,568**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities 0	(01) Salaries		Voted-Sixth-Schedule-Garo		200	*Voucher*	85,912	0	11,630	0	74,282	85,912
						Total Object Head-- *1 :*				**85,912**	**0**	**11,630**	**0**	**74,282**	**85,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1326	*Voucher*	45,200	0	0	0	45,200	45,200
					Total Object Head-- *11 :*					**45,200**	**0**	**0**	**0**	**45,200**	**45,200**
					Total Sub Head :					**1,31,112**	**0**	**11,630**	**0**	**1,19,482**	**1,31,112**
					Total Minor Head *103 :*					**1,54,26,680**	**24,000**	**10,53,275**	**1,03,400**	**1,42,46,005**	**1,54,02,680**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1011	*Voucher*	2,820	0	0	0	2,820	2,820
							Voted-Sixth-Schedule-Garo	1020	*Voucher*	72,380	0	0	0	72,380	72,380
							Voted-Sixth-Schedule-Garo	1057	*Voucher*	58,632	0	0	0	58,632	58,632
							Voted-Sixth-Schedule-Garo	1086	*Voucher*	88,677	0	17,500	0	71,177	88,677
							Voted-Sixth-Schedule-Garo	190	*Voucher*	26,39,417	0	44,630	0	25,94,787	26,39,417
							Voted-Sixth-Schedule-Garo	496	*Voucher*	68,69,408	18,000	3,13,695	63,800	64,73,913	68,51,408
							Voted-Sixth-Schedule-Garo	58	*Voucher*	3,88,531	0	0	0	3,88,531	3,88,531
							Voted-Sixth-Schedule-Garo	59	*Voucher*	49,975	0	0	0	49,975	49,975
							Voted-Sixth-Schedule-Garo	705	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	746	*Voucher*	61,323	0	0	0	61,323	61,323
							Voted-Sixth-Schedule-Garo	820	*Voucher*	87,177	0	5,300	0	81,877	87,177

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,03,25,340**	**18,000**	**3,81,125**	**63,800**	**98,62,415**	**1,03,07,340**
						Total Sub Head :				**1,03,25,340**	**18,000**	**3,81,125**	**63,800**	**98,62,415**	**1,03,07,340**
						Total Minor Head *104 :*				**1,03,25,340**	**18,000**	**3,81,125**	**63,800**	**98,62,415**	**1,03,07,340**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	5,80,576	1,000	61,800	4,400	5,13,376	5,79,576
							Voted-Sixth-Schedule-Garo	185	*Voucher*	2,52,837	0	0	0	2,52,837	2,52,837
						Total Object Head-- *1 :*				**8,33,413**	**1,000**	**61,800**	**4,400**	**7,66,213**	**8,32,413**
						Total Sub Head :				**8,33,413**	**1,000**	**61,800**	**4,400**	**7,66,213**	**8,32,413**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	21,76,183	7,000	1,54,290	28,600	19,86,293	21,69,183
							Voted-Sixth-Schedule-Garo	535	*Voucher*	84,055	0	0	0	84,055	84,055
							Voted-Sixth-Schedule-Garo	536	*Voucher*	3,865	0	0	0	3,865	3,865
							Voted-Sixth-Schedule-Garo	67	*Voucher*	6,33,611	5,000	38,000	0	5,90,611	6,28,611
						Total Object Head-- *1 :*				**28,97,714**	**12,000**	**1,92,290**	**28,600**	**26,64,824**	**28,85,714**
						Total Sub Head :				**28,97,714**	**12,000**	**1,92,290**	**28,600**	**26,64,824**	**28,85,714**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	2,60,718	3,000	19,590	6,600	2,31,528	2,57,718
							Voted-Sixth-Schedule-Garo	187	*Voucher*	1,22,282	0	7,680	0	1,14,602	1,22,282
						Total Object Head-- *1 :*				**3,83,000**	**3,000**	**27,270**	**6,600**	**3,46,130**	**3,80,000**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff				**Total Sub Head :**				**3,83,000**	**3,000**	**27,270**	**6,600**	**3,46,130**	**3,80,000**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		202	*Voucher*	75,979	1,000	20,000	0	54,979	74,979
							Total Object Head-- *1 :*				**75,979**	**1,000**	**20,000**	**0**	**54,979**	**74,979**
							Total Sub Head :				**75,979**	**1,000**	**20,000**	**0**	**54,979**	**74,979**
							Total Minor Head *110 :*				**41,90,106**	**17,000**	**3,01,360**	**39,600**	**38,32,146**	**41,73,106**
							Total Sub Major Head *3* **:**				**3,35,72,171**	**62,000**	**18,79,025**	**2,33,200**	**3,13,97,946**	**3,35,10,171**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		62	*Voucher*	2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
							Total Object Head-- *1 :*				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
							Total Sub Head :				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
							Total Minor Head *105 :*				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
							Total Sub Major Head *5* **:**				**2,66,348**	**2,000**	**26,780**	**4,400**	**2,33,168**	**2,64,348**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		199	*Voucher*	3,73,853	2,000	18,070	4,400	3,49,383	3,71,853
							Voted-Sixth-Schedule-Garo		467	*Voucher*	32,535	0	0	0	32,535	32,535
							Voted-Sixth-Schedule-Garo		819	*Voucher*	32,060	0	0	0	32,060	32,060
							Total Object Head-- *1 :*				**4,38,448**	**2,000**	**18,070**	**4,400**	**4,13,978**	**4,36,448**
							Total Sub Head :				**4,38,448**	**2,000**	**18,070**	**4,400**	**4,13,978**	**4,36,448**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	495	*Voucher*	1,64,659	1,000	3,210	2,200	1,58,249	1,63,659
					Total Object Head-- *1 :*					**1,64,659**	**1,000**	**3,210**	**2,200**	**1,58,249**	**1,63,659**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1145	*Voucher*	9,966	0	0	0	9,966	9,966
					Total Object Head-- *13 :*					**9,966**	**0**	**0**	**0**	**9,966**	**9,966**
					Total Sub Head :					**1,74,625**	**1,000**	**3,210**	**2,200**	**1,68,215**	**1,73,625**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	2,24,696	0	10,000	0	2,14,696	2,24,696
							Voted-Sixth-Schedule-Garo	454	*Voucher*	7,80,369	6,400	54,325	24,200	6,95,444	7,73,969
							Voted-Sixth-Schedule-Garo	464	*Voucher*	1,90,492	0	0	0	1,90,492	1,90,492
							Voted-Sixth-Schedule-Garo	466	*Voucher*	97,258	0	0	0	97,258	97,258
					Total Object Head-- *1 :*					**12,92,815**	**6,400**	**64,325**	**24,200**	**11,97,890**	**12,86,415**
					Total Sub Head :					**12,92,815**	**6,400**	**64,325**	**24,200**	**11,97,890**	**12,86,415**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	457	*Voucher*	17,876	0	0	0	17,876	17,876
							Voted-Sixth-Schedule-Garo	459	*Voucher*	9,408	0	0	0	9,408	9,408
					Total Object Head-- *1 :*					**65,736**	**1,000**	**0**	**2,200**	**62,536**	**64,736**
					Total Sub Head :					**65,736**	**1,000**	**0**	**2,200**	**62,536**	**64,736**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1143	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *13 :*					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Sub Head :					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	71,457	0	15,000	0	56,457	71,457
					Total Object Head-- *1 :*					**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
					Total Sub Head :					**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
					Total Object Head-- *1 :*					**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
					Total Sub Head :					**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
					Total Minor Head *101 :*					**21,04,164**	**10,400**	**1,09,915**	**35,200**	**19,48,649**	**20,93,764**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	469	*Voucher*	3,820	0	0	0	3,820	3,820
							Voted-Sixth-Schedule-Garo	471	*Voucher*	23,871	0	0	0	23,871	23,871
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
							Voted-Sixth-Schedule-Garo	70	*Voucher*	1,92,987	1,000	4,100	2,200	1,85,687	1,91,987
					Total Object Head-- *1 :*					**3,21,303**	**1,000**	**4,100**	**2,200**	**3,14,003**	**3,20,303**
					02. Wages		Voted-Sixth-Schedule-Garo	780	*Voucher*	73,780	0	0	0	73,780	73,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages										
						Total Object Head-- *2 :*				**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
						Total Sub Head :				**3,95,083**	**1,000**	**4,100**	**2,200**	**3,87,783**	**3,94,083**
						Total Minor Head *102 :*				**3,95,083**	**1,000**	**4,100**	**2,200**	**3,87,783**	**3,94,083**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	184	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
						Total Sub Head :				**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
						Total Minor Head *104 :*				**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
						Total Sub Major Head *6* :				**26,21,785**	**12,400**	**1,14,015**	**39,600**	**24,55,770**	**26,09,385**
						Total Major Head *2210* :				**4,08,90,907**	**82,400**	**23,05,740**	**2,94,800**	**3,82,07,967**	**4,08,08,507**
						Total of Month :				**4,08,90,907**	**82,400**	**23,05,740**	**2,94,800**	**3,82,07,967**	**4,08,08,507**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	526	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
							Voted-Sixth-Schedule-Garo	555	*Voucher*	2,82,087	0	20,995	6,600	2,54,492	2,82,087

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,07,297**	**0**	**28,895**	**6,600**	**3,71,802**	**4,07,297**
						Total Sub Head :				**4,07,297**	**0**	**28,895**	**6,600**	**3,71,802**	**4,07,297**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	511	*Voucher*	2,67,946	3,000	84,370	6,600	1,73,976	2,64,946
							Voted-Sixth-Schedule-Garo	523	*Voucher*	3,10,817	0	55,000	0	2,55,817	3,10,817
						Total Object Head-- *1 :*				**5,78,763**	**3,000**	**1,39,370**	**6,600**	**4,29,793**	**5,75,763**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1192	*Voucher*	13,184	0	0	0	13,184	13,184
							Voted-Sixth-Schedule-Garo	771	*Voucher*	8,100	0	0	0	8,100	8,100
						Total Object Head-- *11 :*				**21,284**	**0**	**0**	**0**	**21,284**	**21,284**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1062	*Voucher*	2,150	0	0	0	2,150	2,150
							Voted-Sixth-Schedule-Garo	1269	*Voucher*	97,650	0	0	0	97,650	97,650
						Total Object Head-- *13 :*				**99,800**	**0**	**0**	**0**	**99,800**	**99,800**
						Total Sub Head :				**6,99,847**	**3,000**	**1,39,370**	**6,600**	**5,50,877**	**6,96,847**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	515	*Voucher*	2,47,939	0	0	0	2,47,939	2,47,939
						Total Object Head-- *1 :*				**2,47,939**	**0**	**0**	**0**	**2,47,939**	**2,47,939**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1642	*Voucher*	54,640	0	0	0	54,640	54,640
						Total Object Head-- *11 :*				**54,640**	**0**	**0**	**0**	**54,640**	**54,640**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	566	*Voucher*	21,924	0	0	0	21,924	21,924
					Total Object Head-- *13 :*					**21,924**	**0**	**0**	**0**	**21,924**	**21,924**
					Total Sub Head :					**3,24,503**	**0**	**0**	**0**	**3,24,503**	**3,24,503**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1091	*Voucher*	1,39,024	0	0	0	1,39,024	1,39,024
							Voted-Sixth-Schedule-Garo	1361	*Voucher*	1,87,500	0	0	0	1,87,500	1,87,500
							Voted-Sixth-Schedule-Garo	1362	*Voucher*	2,52,846	0	0	0	2,52,846	2,52,846
					Total Object Head-- *6 :*					**5,79,370**	**0**	**0**	**0**	**5,79,370**	**5,79,370**
					Total Sub Head :					**5,79,370**	**0**	**0**	**0**	**5,79,370**	**5,79,370**
					Total Minor Head *1 :*					**20,11,017**	**3,000**	**1,68,265**	**13,200**	**18,26,552**	**20,08,017**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	557	*Voucher*	2,64,870	0	42,960	0	2,21,910	2,64,870
					Total Object Head-- *1 :*					**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
					Total Sub Head :					**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
					Total Minor Head *109 :*					**2,64,870**	**0**	**42,960**	**0**	**2,21,910**	**2,64,870**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	221	*Voucher*	82,486	1,000	2,630	2,200	76,656	81,486
							Voted-Sixth-Schedule-Garo	522	*Voucher*	2,93,734	0	18,920	0	2,74,814	2,93,734
					Total Object Head-- *1 :*					**3,76,220**	**1,000**	**21,550**	**2,200**	**3,51,470**	**3,75,220**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1077	*Voucher*	58,700	0	0	0	58,700	58,700
					Total Object Head-- *13 :*					**58,700**	**0**	**0**	**0**	**58,700**	**58,700**
					Total Sub Head :					**4,34,920**	**1,000**	**21,550**	**2,200**	**4,10,170**	**4,33,920**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	*Voucher*	1,15,620	2,000	13,000	2,200	98,420	1,13,620
					Total Object Head-- *1 :*					**1,15,620**	**2,000**	**13,000**	**2,200**	**98,420**	**1,13,620**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1219	*Voucher*	49,900	0	0	0	49,900	49,900
					Total Object Head-- *13 :*					**49,900**	**0**	**0**	**0**	**49,900**	**49,900**
					Total Sub Head :					**1,65,520**	**2,000**	**13,000**	**2,200**	**1,48,320**	**1,63,520**
			(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1643	*Voucher*	58,560	0	0	0	58,560	58,560
					Total Object Head-- *11 :*					**58,560**	**0**	**0**	**0**	**58,560**	**58,560**
					Total Sub Head :					**58,560**	**0**	**0**	**0**	**58,560**	**58,560**
					Total Minor Head *110 :*					**6,59,000**	**3,000**	**34,550**	**4,400**	**6,17,050**	**6,56,000**
					Total Sub Major Head *1* **:**					**29,34,887**	**6,000**	**2,45,775**	**17,600**	**26,65,512**	**29,28,887**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1055	*Voucher*	27,222	0	0	0	27,222	27,222
							Voted-Sixth-Schedule-Garo	509	*Voucher*	77,890	0	25,000	0	52,890	77,890
							Voted-Sixth-Schedule-Garo	514	*Voucher*	1,48,059	0	10,000	0	1,38,059	1,48,059

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,53,171**	**0**	**35,000**	**0**	**2,18,171**	**2,53,171**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1193	*Voucher*	8,832	0	0	0	8,832	8,832
						Total Object Head-- *11 :*				**8,832**	**0**	**0**	**0**	**8,832**	**8,832**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	569	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**2,77,003**	**0**	**35,000**	**0**	**2,42,003**	**2,77,003**
						Total Minor Head *102 :*				**2,77,003**	**0**	**35,000**	**0**	**2,42,003**	**2,77,003**
						Total Sub Major Head *2* :				**2,77,003**	**0**	**35,000**	**0**	**2,42,003**	**2,77,003**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1056	*Voucher*	67,708	0	0	0	67,708	67,708
							Voted-Sixth-Schedule-Garo	1217	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	1550	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	519	*Voucher*	3,09,167	0	10,000	0	2,99,167	3,09,167
							Voted-Sixth-Schedule-Garo	546	*Voucher*	88,275	0	0	0	88,275	88,275
							Voted-Sixth-Schedule-Garo	548	*Voucher*	3,49,485	0	0	0	3,49,485	3,49,485
							Voted-Sixth-Schedule-Garo	618	*Voucher*	25,85,693	6,000	1,33,265	26,400	24,20,028	25,79,693
						Total Object Head-- *1 :*				**34,44,494**	**6,000**	**1,43,265**	**26,400**	**32,68,829**	**34,38,494**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**34,44,494**	**6,000**	**1,43,265**	**26,400**	**32,68,829**	**34,38,494**
						Total Minor Head *101 :*				**34,44,494**	**6,000**	**1,43,265**	**26,400**	**32,68,829**	**34,38,494**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1018	*Voucher*	54,443	0	0	0	54,443	54,443
							Voted-Sixth-Schedule-Garo	1043	*Voucher*	33,870	0	0	0	33,870	33,870
							Voted-Sixth-Schedule-Garo	218	*Voucher*	28,18,992	7,000	2,96,610	19,800	24,95,582	28,11,992
							Voted-Sixth-Schedule-Garo	502	*Voucher*	95,97,768	22,000	6,63,515	81,400	88,30,853	95,75,768
							Voted-Sixth-Schedule-Garo	524	*Voucher*	22,20,033	0	86,320	0	21,33,713	22,20,033
							Voted-Sixth-Schedule-Garo	543	*Voucher*	4,90,216	0	0	0	4,90,216	4,90,216
							Voted-Sixth-Schedule-Garo	544	*Voucher*	1,02,806	0	0	0	1,02,806	1,02,806
							Voted-Sixth-Schedule-Garo	619	*Voucher*	22,580	0	0	0	22,580	22,580
						Total Object Head-- *1 :*				**1,53,40,708**	**29,000**	**10,46,445**	**1,01,200**	**1,41,64,063**	**1,53,11,708**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1194	*Voucher*	10,800	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Garo	1534	*Voucher*	12,496	0	0	0	12,496	12,496
						Total Object Head-- *11 :*				**23,296**	**0**	**0**	**0**	**23,296**	**23,296**
					(13) Office Expenses		Voted-Sixth-	1419	*Voucher*	12,500	0	0	0	12,500	12,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1429	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1495	*Voucher*	10,897	0	0	0	10,897	10,897
							Voted-Sixth-Schedule-Garo	1588	*Voucher*	16,483	0	0	0	16,483	16,483
						Total Object Head-- *13 :*				**47,880**	**0**	**0**	**0**	**47,880**	**47,880**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1079	*Voucher*	3,78,026	0	0	0	3,78,026	3,78,026
						Total Object Head-- *21 :*				**3,78,026**	**0**	**0**	**0**	**3,78,026**	**3,78,026**
						Total Sub Head :				**1,57,89,910**	**29,000**	**10,46,445**	**1,01,200**	**1,46,13,265**	**1,57,60,910**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	503	*Voucher*	85,912	0	5,380	0	80,532	85,912
						Total Object Head-- *1 :*				**85,912**	**0**	**5,380**	**0**	**80,532**	**85,912**
						Total Sub Head :				**85,912**	**0**	**5,380**	**0**	**80,532**	**85,912**
						Total Minor Head *103 :*				**1,58,75,822**	**29,000**	**10,51,825**	**1,01,200**	**1,46,93,797**	**1,58,46,822**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1218	*Voucher*	4,707	0	0	0	4,707	4,707
							Voted-Sixth-Schedule-Garo	1520	*Voucher*	85,500	0	0	0	85,500	85,500
							Voted-Sixth-Schedule-Garo	405	*Voucher*	6,456	0	0	0	6,456	6,456
							Voted-Sixth-Schedule-Garo	525	*Voucher*	28,26,657	0	44,630	0	27,82,027	28,26,657
							Voted-Sixth-Schedule-Garo	527	*Voucher*	70,00,295	19,000	3,30,000	66,000	65,85,295	69,81,295

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	541	*Voucher*	96,621	0	0	0	96,621	96,621
							Voted-Sixth-Schedule-Garo	542	*Voucher*	4,11,767	0	0	0	4,11,767	4,11,767
						Total Object Head-- *1 :*				**1,04,32,003**	**19,000**	**3,74,630**	**66,000**	**99,72,373**	**1,04,13,003**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1190	*Voucher*	46,240	0	0	0	46,240	46,240
							Voted-Sixth-Schedule-Garo	1695	*Voucher*	5,460	0	0	0	5,460	5,460
							Voted-Sixth-Schedule-Garo	769	*Voucher*	10,664	0	0	0	10,664	10,664
						Total Object Head-- *11 :*				**62,364**	**0**	**0**	**0**	**62,364**	**62,364**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1417	*Voucher*	10,187	0	0	0	10,187	10,187
							Voted-Sixth-Schedule-Garo	603	*Voucher*	89,800	0	0	0	89,800	89,800
						Total Object Head-- *13 :*				**99,987**	**0**	**0**	**0**	**99,987**	**99,987**
						Total Sub Head :				**1,05,94,354**	**19,000**	**3,74,630**	**66,000**	**1,01,34,724**	**1,05,75,354**
						Total Minor Head *104 :*				**1,05,94,354**	**19,000**	**3,74,630**	**66,000**	**1,01,34,724**	**1,05,75,354**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	5,80,576	1,000	61,800	4,400	5,13,376	5,79,576
							Voted-Sixth-Schedule-Garo	516	*Voucher*	2,52,837	0	0	0	2,52,837	2,52,837
						Total Object Head-- *1 :*				**8,33,413**	**1,000**	**61,800**	**4,400**	**7,66,213**	**8,32,413**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	567	*Voucher*	5,000	0	0	0	5,000	5,000

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**8,38,413**	**1,000**	**61,800**	**4,400**	**7,71,213**	**8,37,413**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1019	*Voucher*	27,628	0	0	0	27,628	27,628
							Voted-Sixth-Schedule-Garo	492	*Voucher*	52,913	0	0	0	52,913	52,913
							Voted-Sixth-Schedule-Garo	493	*Voucher*	32,946	0	0	0	32,946	32,946
							Voted-Sixth-Schedule-Garo	504	*Voucher*	21,76,183	7,000	1,54,290	28,600	19,86,293	21,69,183
							Voted-Sixth-Schedule-Garo	518	*Voucher*	6,33,611	5,000	38,000	0	5,90,611	6,28,611
						Total Object Head-- *1 :*				**29,23,281**	**12,000**	**1,92,290**	**28,600**	**26,90,391**	**29,11,281**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	760	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	909	*Voucher*	28,998	0	0	0	28,998	28,998
						Total Object Head-- *13 :*				**32,998**	**0**	**0**	**0**	**32,998**	**32,998**
						Total Sub Head :				**29,56,279**	**12,000**	**1,92,290**	**28,600**	**27,23,389**	**29,44,279**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	505	*Voucher*	2,60,718	3,000	19,590	6,600	2,31,528	2,57,718
							Voted-Sixth-Schedule-Garo	521	*Voucher*	1,22,282	0	7,680	0	1,14,602	1,22,282
						Total Object Head-- *1 :*				**3,83,000**	**3,000**	**27,270**	**6,600**	**3,46,130**	**3,80,000**
						Total Sub Head :				**3,83,000**	**3,000**	**27,270**	**6,600**	**3,46,130**	**3,80,000**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	558	*Voucher*	75,979	1,000	20,000	0	54,979	74,979
					Total Object Head-- *1 :*					**75,979**	**1,000**	**20,000**	**0**	**54,979**	**74,979**
					Total Sub Head :					**75,979**	**1,000**	**20,000**	**0**	**54,979**	**74,979**
					Total Minor Head *110 :*					**42,53,671**	**17,000**	**3,01,360**	**39,600**	**38,95,711**	**42,36,671**
					Total Sub Major Head *3* **:**					**3,41,68,341**	**71,000**	**18,71,080**	**2,33,200**	**3,19,93,061**	**3,40,97,341**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	556	*Voucher*	2,66,348	2,000	34,630	4,400	2,25,318	2,64,348
					Total Object Head-- *1 :*					**2,66,348**	**2,000**	**34,630**	**4,400**	**2,25,318**	**2,64,348**
					Total Sub Head :					**2,66,348**	**2,000**	**34,630**	**4,400**	**2,25,318**	**2,64,348**
					Total Minor Head *105 :*					**2,66,348**	**2,000**	**34,630**	**4,400**	**2,25,318**	**2,64,348**
					Total Sub Major Head *5* **:**					**2,66,348**	**2,000**	**34,630**	**4,400**	**2,25,318**	**2,64,348**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	507	*Voucher*	3,37,775	1,000	13,070	4,400	3,19,305	3,36,775
							Voted-Sixth-Schedule-Garo	620	*Voucher*	13,987	0	0	0	13,987	13,987
							Voted-Sixth-Schedule-Garo	621	*Voucher*	47,386	0	0	0	47,386	47,386
					Total Object Head-- *1 :*					**3,99,148**	**1,000**	**13,070**	**4,400**	**3,80,678**	**3,98,148**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1060	*Voucher*	19,966	0	0	0	19,966	19,966
					Total Object Head-- *13 :*					**19,966**	**0**	**0**	**0**	**19,966**	**19,966**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox			**Total Sub Head :**				**4,19,114**	**1,000**	**13,070**	**4,400**	**4,00,644**	**4,18,114**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	508	*Voucher*	1,64,659	1,000	3,210	2,200	1,58,249	1,63,659
						Total Object Head-- *1 :*				**1,64,659**	**1,000**	**3,210**	**2,200**	**1,58,249**	**1,63,659**
						Total Sub Head :				**1,64,659**	**1,000**	**3,210**	**2,200**	**1,58,249**	**1,63,659**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	498	*Voucher*	47,020	0	0	0	47,020	47,020
							Voted-Sixth-Schedule-Garo	622	*Voucher*	12,824	0	0	0	12,824	12,824
						Total Object Head-- *1 :*				**59,844**	**0**	**0**	**0**	**59,844**	**59,844**
						Total Sub Head :				**59,844**	**0**	**0**	**0**	**59,844**	**59,844**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	510	*Voucher*	7,80,369	5,000	54,325	24,200	6,96,844	7,75,369
							Voted-Sixth-Schedule-Garo	520	*Voucher*	2,24,696	0	10,000	0	2,14,696	2,24,696
							Voted-Sixth-Schedule-Garo	549	*Voucher*	85,896	0	0	0	85,896	85,896
							Voted-Sixth-Schedule-Garo	551	*Voucher*	1,96,398	0	0	0	1,96,398	1,96,398
						Total Object Head-- *1 :*				**12,87,359**	**5,000**	**64,325**	**24,200**	**11,93,834**	**12,82,359**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1061	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *13 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**12,92,359**	**5,000**	**64,325**	**24,200**	**11,98,834**	**12,87,359**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary		Voted-Sixth-	223							

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	496	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**67,618**	**1,000**	**0**	**2,200**	**64,418**	**66,618**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	474	*Voucher*	28,445	0	0	0	28,445	28,445
						Total Object Head-- *13 :*				**28,445**	**0**	**0**	**0**	**28,445**	**28,445**
						Total Sub Head :				**96,063**	**1,000**	**0**	**2,200**	**92,863**	**95,063**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	222	*Voucher*	71,457	0	15,000	0	56,457	71,457
						Total Object Head-- *1 :*				**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1271	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**96,457**	**0**	**15,000**	**0**	**81,457**	**96,457**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
						Total Object Head-- *1 :*				**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1220	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	1416	*Voucher*	7,983	0	0	0	7,983	7,983
						Total Object Head-- *13 :*				**19,983**	**0**	**0**	**0**	**19,983**	**19,983**

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Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor			**Total Sub Head :**				**77,066**	**0**	**9,310**	**2,200**	**65,556**	**77,066**
						Total Minor Head *101 :*				**22,05,562**	**8,000**	**1,04,915**	**35,200**	**20,57,447**	**21,97,562**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	1,92,987	1,000	4,100	2,200	1,85,687	1,91,987
							Voted-Sixth-Schedule-Garo	513	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
							Voted-Sixth-Schedule-Garo	552	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**3,23,213**	**1,000**	**4,100**	**2,200**	**3,15,913**	**3,22,213**
					02. Wages		Voted-Sixth-Schedule-Garo	1064	*Voucher*	71,400	0	0	0	71,400	71,400
						Total Object Head-- *2 :*				**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1418	*Voucher*	30,433	0	0	0	30,433	30,433
						Total Object Head-- *11 :*				**30,433**	**0**	**0**	**0**	**30,433**	**30,433**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1222	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	1602	*Voucher*	23,984	0	0	0	23,984	23,984
						Total Object Head-- *13 :*				**29,984**	**0**	**0**	**0**	**29,984**	**29,984**
						Total Sub Head :				**4,55,030**	**1,000**	**4,100**	**2,200**	**4,47,730**	**4,54,030**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1221	*Voucher*	14,000	0	0	0	14,000	14,000
						Total Object Head-- *13 :*				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			**Total Sub Head :**				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
						Total Minor Head *102 :*				**4,69,030**	**1,000**	**4,100**	**2,200**	**4,61,730**	**4,68,030**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	506	*Voucher*	38,452	1,000	0	2,200	35,252	37,452
							Voted-Sixth-Schedule-Garo	517	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**1,22,538**	**1,000**	**0**	**2,200**	**1,19,338**	**1,21,538**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1191	*Voucher*	15,306	0	0	0	15,306	15,306
						Total Object Head-- *11 :*				**15,306**	**0**	**0**	**0**	**15,306**	**15,306**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1078	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Garo	1270	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	759	*Voucher*	12,350	0	0	0	12,350	12,350
						Total Object Head-- *13 :*				**23,850**	**0**	**0**	**0**	**23,850**	**23,850**
						Total Sub Head :				**1,61,694**	**1,000**	**0**	**2,200**	**1,58,494**	**1,60,694**
						Total Minor Head *104 :*				**1,61,694**	**1,000**	**0**	**2,200**	**1,58,494**	**1,60,694**
						Total Sub Major Head *6* **:**				**28,36,286**	**10,000**	**1,09,015**	**39,600**	**26,77,671**	**28,26,286**
						Total Major Head *2210* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210										**4,04,82,865**	**89,000**	**22,95,500**	**2,94,800**	**3,78,03,565**	**4,03,93,865**
					Total of Month :					**4,04,82,865**	**89,000**	**22,95,500**	**2,94,800**	**3,78,03,565**	**4,03,93,865**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	557	*Voucher*	2,90,147	0	21,085	6,600	2,62,462	2,90,147
							Voted-Sixth-Schedule-Garo	61	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
						Total Object Head-- *1 :*				**4,15,357**	**0**	**28,985**	**6,600**	**3,79,772**	**4,15,357**
					Total Sub Head :					**4,15,357**	**0**	**28,985**	**6,600**	**3,79,772**	**4,15,357**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	540	*Voucher*	2,75,670	3,000	84,460	6,600	1,81,610	2,72,670
							Voted-Sixth-Schedule-Garo	578	*Voucher*	88,218	0	45,000	0	43,218	88,218
							Voted-Sixth-Schedule-Garo	58	*Voucher*	3,22,886	0	55,000	0	2,67,886	3,22,886
							Voted-Sixth-Schedule-Garo	865	*Voucher*	13,757	0	0	0	13,757	13,757
						Total Object Head-- *1 :*				**7,00,531**	**3,000**	**1,84,460**	**6,600**	**5,06,471**	**6,97,531**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1183	*Voucher*	9,480	0	0	0	9,480	9,480
						Total Object Head-- *11 :*				**9,480**	**0**	**0**	**0**	**9,480**	**9,480**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**7,10,011**	**3,000**	**1,84,460**	**6,600**	**5,15,951**	**7,07,011**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	63	*Voucher*	2,54,793	0	0	0	2,54,793	2,54,793
							Total Object Head-- *1 :*				**2,54,793**	**0**	**0**	**0**	**2,54,793**	**2,54,793**
							Total Sub Head :				**2,54,793**	**0**	**0**	**0**	**2,54,793**	**2,54,793**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo	1176	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
								Voted-Sixth-Schedule-Garo	1177	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
								Voted-Sixth-Schedule-Garo	1287	*Voucher*	30,426	0	0	0	30,426	30,426
								Voted-Sixth-Schedule-Garo	1316	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
								Voted-Sixth-Schedule-Garo	1446	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
								Voted-Sixth-Schedule-Garo	1507	*Voucher*	19,278	0	0	0	19,278	19,278
							Total Object Head-- *6 :*				**14,37,204**	**0**	**0**	**0**	**14,37,204**	**14,37,204**
							Total Sub Head :				**14,37,204**	**0**	**0**	**0**	**14,37,204**	**14,37,204**
							Total Minor Head *1 :*				**28,17,365**	**3,000**	**2,13,445**	**13,200**	**25,87,720**	**28,14,365**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	548	*Voucher*	2,72,171	0	43,050	0	2,29,121	2,72,171
								Voted-Sixth-Schedule-Garo	811	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,75,171**	**0**	**43,050**	**0**	**2,32,121**	**2,75,171**
						Total Sub Head :				**2,75,171**	**0**	**43,050**	**0**	**2,32,121**	**2,75,171**
						Total Minor Head *109 :*				**2,75,171**	**0**	**43,050**	**0**	**2,32,121**	**2,75,171**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1399	*Voucher*	59,777	0	0	0	59,777	59,777
							Voted-Sixth-Schedule-Garo	543	*Voucher*	84,908	1,000	2,710	2,200	78,998	83,908
							Voted-Sixth-Schedule-Garo	60	*Voucher*	3,14,147	0	20,030	0	2,94,117	3,14,147
						Total Object Head-- *1 :*				**4,58,832**	**1,000**	**22,740**	**2,200**	**4,32,892**	**4,57,832**
					02. Wages		Voted-Sixth-Schedule-Garo	1174	*Voucher*	99,768	0	0	0	99,768	99,768
						Total Object Head-- *2 :*				**99,768**	**0**	**0**	**0**	**99,768**	**99,768**
						Total Sub Head :				**5,58,600**	**1,000**	**22,740**	**2,200**	**5,32,660**	**5,57,600**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	542	*Voucher*	1,19,012	2,000	8,000	2,200	1,06,812	1,17,012
						Total Object Head-- *1 :*				**1,19,012**	**2,000**	**8,000**	**2,200**	**1,06,812**	**1,17,012**
						Total Sub Head :				**1,19,012**	**2,000**	**8,000**	**2,200**	**1,06,812**	**1,17,012**
						Total Minor Head *110 :*				**6,77,612**	**3,000**	**30,740**	**4,400**	**6,39,472**	**6,74,612**
						Total Sub Major Head *1* :				**37,70,148**	**6,000**	**2,87,235**	**17,600**	**34,59,313**	**37,64,148**
	02	102	(01) Establishment Of Homoepathic	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	29,166	0	0	0	29,166	29,166

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	350	*Voucher*	80,063	0	25,000	0	55,063	80,063
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,52,231	0	10,000	0	1,42,231	1,52,231
						Total Object Head-- *1 :*				**2,61,460**	**0**	**35,000**	**0**	**2,26,460**	**2,61,460**
						Total Sub Head :				**2,61,460**	**0**	**35,000**	**0**	**2,26,460**	**2,61,460**
						Total Minor Head *102 :*				**2,61,460**	**0**	**35,000**	**0**	**2,26,460**	**2,61,460**
						Total Sub Major Head *2* **:**				**2,61,460**	**0**	**35,000**	**0**	**2,26,460**	**2,61,460**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1274	*Voucher*	1,22,256	0	0	0	1,22,256	1,22,256
							Voted-Sixth-Schedule-Garo	355	*Voucher*	27,40,328	6,000	1,39,655	26,400	25,68,273	27,34,328
							Voted-Sixth-Schedule-Garo	616	*Voucher*	3,35,032	0	0	0	3,35,032	3,35,032
							Voted-Sixth-Schedule-Garo	617	*Voucher*	99,349	0	0	0	99,349	99,349
							Voted-Sixth-Schedule-Garo	68	*Voucher*	3,15,872	0	10,000	0	3,05,872	3,15,872
						Total Object Head-- *1 :*				**36,12,837**	**6,000**	**1,49,655**	**26,400**	**34,30,782**	**36,06,837**
					02. Wages		Voted-Sixth-Schedule-Garo	1175	*Voucher*	1,19,811	0	0	0	1,19,811	1,19,811
						Total Object Head-- *2 :*				**1,19,811**	**0**	**0**	**0**	**1,19,811**	**1,19,811**
						Total Sub Head :				**37,32,648**	**6,000**	**1,49,655**	**26,400**	**35,50,593**	**37,26,648**
						Total Minor Head *101 :*				**37,32,648**	**6,000**	**1,49,655**	**26,400**	**35,50,593**	**37,26,648**

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	107	*Voucher*	1,91,282	0	0	0	1,91,282	1,91,282
							Voted-Sixth-Schedule-Garo	1074	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	1187	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Garo	1275	*Voucher*	2,496	0	0	0	2,496	2,496
							Voted-Sixth-Schedule-Garo	1308	*Voucher*	1,05,719	0	0	0	1,05,719	1,05,719
							Voted-Sixth-Schedule-Garo	1310	*Voucher*	3,35,769	0	0	0	3,35,769	3,35,769
							Voted-Sixth-Schedule-Garo	351	*Voucher*	28,89,208	7,000	3,02,510	19,800	25,59,898	28,82,208
							Voted-Sixth-Schedule-Garo	354	*Voucher*	95,70,494	22,000	6,08,795	81,400	88,58,299	95,48,494
							Voted-Sixth-Schedule-Garo	586	*Voucher*	99,477	0	0	0	99,477	99,477
							Voted-Sixth-Schedule-Garo	587	*Voucher*	4,51,279	0	0	0	4,51,279	4,51,279
							Voted-Sixth-Schedule-Garo	64	*Voucher*	22,72,779	0	86,560	0	21,86,219	22,72,779
							Voted-Sixth-Schedule-Garo	810	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	816	*Voucher*	84,000	0	0	0	84,000	84,000
							Voted-Sixth-Schedule-Garo	863	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	866	*Voucher*	13,757	0	0	0	13,757	13,757

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	929	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *1 :*					**1,61,04,440**	**29,000**	**9,97,865**	**1,01,200**	**1,49,76,375**	**1,60,75,440**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	605	*Voucher*	32,380	0	0	0	32,380	32,380
					Total Object Head-- *13 :*					**32,380**	**0**	**0**	**0**	**32,380**	**32,380**
					Total Sub Head :					**1,61,36,820**	**29,000**	**9,97,865**	**1,01,200**	**1,50,08,755**	**1,61,07,820**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	558	*Voucher*	88,296	0	5,540	0	82,756	88,296
							Voted-Sixth-Schedule-Garo	817	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**89,796**	**0**	**5,540**	**0**	**84,256**	**89,796**
					Total Sub Head :					**89,796**	**0**	**5,540**	**0**	**84,256**	**89,796**
					Total Minor Head *103 :*					**1,62,26,616**	**29,000**	**10,03,405**	**1,01,200**	**1,50,93,011**	**1,61,97,616**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1311	*Voucher*	22,593	0	0	0	22,593	22,593
							Voted-Sixth-Schedule-Garo	266	*Voucher*	28,67,036	0	45,140	0	28,21,896	28,67,036
							Voted-Sixth-Schedule-Garo	393	*Voucher*	3,88,531	0	0	0	3,88,531	3,88,531
							Voted-Sixth-Schedule-Garo	394	*Voucher*	64,132	0	0	0	64,132	64,132
							Voted-Sixth-Schedule-Garo	539	*Voucher*	71,81,301	19,000	3,21,220	66,000	67,75,081	71,62,301
					Total Object Head-- *1 :*					**1,05,23,593**	**19,000**	**3,66,360**	**66,000**	**1,00,72,233**	**1,05,04,593**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1209	*Voucher*	44,880	0	0	0	44,880	44,880
					Total Object Head-- *11 :*					**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1497	*Voucher*	19,99,092	0	0	0	19,99,092	19,99,092
					Total Object Head-- *21 :*					**19,99,092**	**0**	**0**	**0**	**19,99,092**	**19,99,092**
					Total Sub Head :					**1,25,67,565**	**19,000**	**3,66,360**	**66,000**	**1,21,16,205**	**1,25,48,565**
					Total Minor Head *104 :*					**1,25,67,565**	**19,000**	**3,66,360**	**66,000**	**1,21,16,205**	**1,25,48,565**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	352	*Voucher*	5,40,703	1,000	57,060	4,400	4,78,243	5,39,703
							Voted-Sixth-Schedule-Garo	62	*Voucher*	2,55,082	0	0	0	2,55,082	2,55,082
							Voted-Sixth-Schedule-Garo	814	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	963	*Voucher*	1,19,954	0	0	0	1,19,954	1,19,954
					Total Object Head-- *1 :*					**9,18,739**	**1,000**	**57,060**	**4,400**	**8,56,279**	**9,17,739**
					Total Sub Head :					**9,18,739**	**1,000**	**57,060**	**4,400**	**8,56,279**	**9,17,739**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	546	*Voucher*	22,37,044	7,000	1,55,210	28,600	20,46,234	22,30,044
							Voted-Sixth-Schedule-Garo	588	*Voucher*	84,055	0	0	0	84,055	84,055
							Voted-Sixth-Schedule-Garo	589	*Voucher*	3,865	0	0	0	3,865	3,865
							Voted-Sixth-Schedule-Garo	65	*Voucher*	1,09,726	0	0	0	1,09,726	1,09,726

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	701	*Voucher*	7,74,722	5,000	38,000	0	7,31,722	7,69,722
							Voted-Sixth-Schedule-Garo	815	*Voucher*	16,500	0	0	0	16,500	16,500
							Voted-Sixth-Schedule-Garo	862	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	867	*Voucher*	10,698	0	0	0	10,698	10,698
						Total Object Head-- *1 :*				**32,66,211**	**12,000**	**1,93,210**	**28,600**	**30,32,401**	**32,54,211**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	608	*Voucher*	19,98,734	0	0	0	19,98,734	19,98,734
						Total Object Head-- *21 :*				**19,98,734**	**0**	**0**	**0**	**19,98,734**	**19,98,734**
						Total Sub Head :				**52,64,945**	**12,000**	**1,93,210**	**28,600**	**50,31,135**	**52,52,945**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	541	*Voucher*	2,68,209	3,000	19,730	6,600	2,38,879	2,65,209
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,25,709	0	7,910	0	1,17,799	1,25,709
							Voted-Sixth-Schedule-Garo	812	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**3,95,418**	**3,000**	**27,640**	**6,600**	**3,58,178**	**3,92,418**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1351	*Voucher*	10,124	0	0	0	10,124	10,124
						Total Object Head-- *11 :*				**10,124**	**0**	**0**	**0**	**10,124**	**10,124**
						Total Sub Head :				**4,05,542**	**3,000**	**27,640**	**6,600**	**3,68,302**	**4,02,542**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	78,240	1,000	20,000	0	57,240	77,240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**78,240**	**1,000**	**20,000**	**0**	**57,240**	**77,240**
						Total Sub Head :				**78,240**	**1,000**	**20,000**	**0**	**57,240**	**77,240**
						Total Minor Head *110 :*				**66,67,466**	**17,000**	**2,97,910**	**39,600**	**63,12,956**	**66,50,466**
						Total Sub Major Head *3* :				**3,91,94,295**	**71,000**	**18,17,330**	**2,33,200**	**3,70,72,765**	**3,91,23,295**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	*Voucher*	2,73,762	2,000	34,740	4,400	2,32,622	2,71,762
							Voted-Sixth-Schedule-Garo	813	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**2,75,262**	**2,000**	**34,740**	**4,400**	**2,34,122**	**2,73,262**
						Total Sub Head :				**2,75,262**	**2,000**	**34,740**	**4,400**	**2,34,122**	**2,73,262**
						Total Minor Head *105 :*				**2,75,262**	**2,000**	**34,740**	**4,400**	**2,34,122**	**2,73,262**
						Total Sub Major Head *5* :				**2,75,262**	**2,000**	**34,740**	**4,400**	**2,34,122**	**2,73,262**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	531	*Voucher*	3,46,584	1,000	13,260	4,400	3,27,924	3,45,584
							Voted-Sixth-Schedule-Garo	581	*Voucher*	64,595	0	0	0	64,595	64,595
						Total Object Head-- *1 :*				**4,11,179**	**1,000**	**13,260**	**4,400**	**3,92,519**	**4,10,179**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1182	*Voucher*	33,680	0	0	0	33,680	33,680
						Total Object Head-- *11 :*				**33,680**	**0**	**0**	**0**	**33,680**	**33,680**
						Total Sub Head :				**4,44,859**	**1,000**	**13,260**	**4,400**	**4,26,199**	**4,43,859**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	484	*Voucher*	1,67,839	1,000	3,210	2,200	1,61,429	1,66,839
						Total Object Head-- *1 :*				**1,67,839**	**1,000**	**3,210**	**2,200**	**1,61,429**	**1,66,839**
						Total Sub Head :				**1,67,839**	**1,000**	**3,210**	**2,200**	**1,61,429**	**1,66,839**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	582	*Voucher*	64,120	0	0	0	64,120	64,120
						Total Object Head-- *1 :*				**64,120**	**0**	**0**	**0**	**64,120**	**64,120**
						Total Sub Head :				**64,120**	**0**	**0**	**0**	**64,120**	**64,120**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1309	*Voucher*	42,480	0	0	0	42,480	42,480
							Voted-Sixth-Schedule-Garo	529	*Voucher*	7,99,663	5,000	54,535	24,200	7,15,928	7,94,663
							Voted-Sixth-Schedule-Garo	583	*Voucher*	2,33,842	0	0	0	2,33,842	2,33,842
							Voted-Sixth-Schedule-Garo	584	*Voucher*	55,790	0	0	0	55,790	55,790
							Voted-Sixth-Schedule-Garo	59	*Voucher*	2,31,848	0	10,000	0	2,21,848	2,31,848
							Voted-Sixth-Schedule-Garo	864	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *1 :*				**13,65,123**	**5,000**	**64,535**	**24,200**	**12,71,388**	**13,60,123**
						Total Sub Head :				**13,65,123**	**5,000**	**64,535**	**24,200**	**12,71,388**	**13,60,123**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	559	*Voucher*	39,495	1,000	0	2,200	36,295	38,495
							Voted-Sixth-Schedule-Garo	585	*Voucher*	17,876	0	0	0	17,876	17,876

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**57,371**	**1,000**	**0**	**2,200**	**54,171**	**56,371**
						Total Sub Head :				**57,371**	**1,000**	**0**	**2,200**	**54,171**	**56,371**
			(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1210	*Voucher*	67,920	0	0	0	67,920	67,920
						Total Object Head-- *11 :*				**67,920**	**0**	**0**	**0**	**67,920**	**67,920**
						Total Sub Head :				**67,920**	**0**	**0**	**0**	**67,920**	**67,920**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	533	*Voucher*	71,457	0	15,000	0	56,457	71,457
						Total Object Head-- *1 :*				**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
						Total Sub Head :				**71,457**	**0**	**15,000**	**0**	**56,457**	**71,457**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	535	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
						Total Object Head-- *1 :*				**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
						Total Sub Head :				**57,083**	**0**	**9,310**	**2,200**	**45,573**	**57,083**
						Total Minor Head *101 :*				**22,95,772**	**8,000**	**1,05,315**	**35,200**	**21,47,257**	**22,87,772**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	467	*Voucher*	1,97,160	1,000	4,220	2,200	1,89,740	1,96,160
							Voted-Sixth-Schedule-Garo	579	*Voucher*	3,820	0	0	0	3,820	3,820
							Voted-Sixth-Schedule-Garo	580	*Voucher*	23,871	0	0	0	23,871	23,871
							Voted-Sixth-Schedule-Garo	622	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,25,476**	**1,000**	**4,220**	**2,200**	**3,18,056**	**3,24,476**
					02. Wages		Voted-Sixth-Schedule-Garo	789	*Voucher*	76,105	0	0	0	76,105	76,105
						Total Object Head-- *2 :*				**76,105**	**0**	**0**	**0**	**76,105**	**76,105**
						Total Sub Head :				**4,01,581**	**1,000**	**4,220**	**2,200**	**3,94,161**	**4,00,581**
						Total Minor Head *102 :*				**4,01,581**	**1,000**	**4,220**	**2,200**	**3,94,161**	**4,00,581**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	*Voucher*	39,495	1,000	0	2,200	36,295	38,495
							Voted-Sixth-Schedule-Garo	67	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**1,23,581**	**1,000**	**0**	**2,200**	**1,20,381**	**1,22,581**
						Total Sub Head :				**1,23,581**	**1,000**	**0**	**2,200**	**1,20,381**	**1,22,581**
						Total Minor Head *104 :*				**1,23,581**	**1,000**	**0**	**2,200**	**1,20,381**	**1,22,581**
						Total Sub Major Head *6* :				**28,20,934**	**10,000**	**1,09,535**	**39,600**	**26,61,799**	**28,10,934**
						Total Major Head *2210* :				**4,63,22,099**	**89,000**	**22,83,840**	**2,94,800**	**4,36,54,459**	**4,62,33,099**
						Total of Month :				**4,63,22,099**	**89,000**	**22,83,840**	**2,94,800**	**4,36,54,459**	**4,62,33,099**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1029	*Voucher*	11,75,504	0	0	0	11,75,504	11,75,504
							Voted-Sixth-Schedule-Garo	133	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
							Voted-Sixth-Schedule-Garo	188	*Voucher*	2,90,147	0	21,085	6,600	2,62,462	2,90,147
							Voted-Sixth-Schedule-Garo	1945	*Voucher*	3,32,830	0	21,085	6,600	3,05,145	3,32,830
							Voted-Sixth-Schedule-Garo	1961	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
						Total Object Head-- *1 :*				**20,48,901**	**0**	**57,970**	**13,200**	**19,77,731**	**20,48,901**
					Total Sub Head :					**20,48,901**	**0**	**57,970**	**13,200**	**19,77,731**	**20,48,901**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	3,22,886	0	55,000	0	2,67,886	3,22,886
							Voted-Sixth-Schedule-Garo	1651	*Voucher*	3,22,886	0	55,000	0	2,67,886	3,22,886
							Voted-Sixth-Schedule-Garo	1903	*Voucher*	3,63,888	0	1,29,460	6,600	2,27,828	3,63,888
							Voted-Sixth-Schedule-Garo	305	*Voucher*	3,63,888	0	1,29,460	6,600	2,27,828	3,63,888
						Total Object Head-- *1 :*				**13,73,548**	**0**	**3,68,920**	**13,200**	**9,91,428**	**13,73,548**
					Total Sub Head :					**13,73,548**	**0**	**3,68,920**	**13,200**	**9,91,428**	**13,73,548**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	2,54,793	0	0	0	2,54,793	2,54,793
							Voted-Sixth-Schedule-Garo	1958	*Voucher*	2,54,793	0	0	0	2,54,793	2,54,793
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					**5,09,586**	**0**	**0**	**0**	**5,09,586**	**5,09,586**
					Total Sub Head :					**5,09,586**	**0**	**0**	**0**	**5,09,586**	**5,09,586**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	850	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Garo	861	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**6,00,000**	**0**	**0**	**0**	**6,00,000**	**6,00,000**
						Total Sub Head :				**6,00,000**	**0**	**0**	**0**	**6,00,000**	**6,00,000**
						Total Minor Head *1 :*				**45,32,035**	**0**	**4,26,890**	**26,400**	**40,78,745**	**45,32,035**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1906	*Voucher*	2,72,171	0	43,050	0	2,29,121	2,72,171
							Voted-Sixth-Schedule-Garo	312	*Voucher*	2,72,171	0	43,050	0	2,29,121	2,72,171
						Total Object Head-- *1 :*				**5,44,342**	**0**	**86,100**	**0**	**4,58,242**	**5,44,342**
						Total Sub Head :				**5,44,342**	**0**	**86,100**	**0**	**4,58,242**	**5,44,342**
						Total Minor Head *109 :*				**5,44,342**	**0**	**86,100**	**0**	**4,58,242**	**5,44,342**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	3,14,147	0	20,030	0	2,94,117	3,14,147
							Voted-Sixth-Schedule-Garo	1403	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1653	*Voucher*	3,14,147	0	20,030	0	2,94,117	3,14,147
							Voted-Sixth-Schedule-Garo	1803	*Voucher*	84,908	0	2,710	2,200	79,998	84,908

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(06) Leper Hospital Colony-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2296	*Voucher*	46,821	0	20,000	0	26,821	46,821
								Voted-Sixth-Schedule-Garo	2297	*Voucher*	93,639	0	0	0	93,639	93,639
								Voted-Sixth-Schedule-Garo	308	*Voucher*	84,908	0	2,710	2,200	79,998	84,908
							Total Object Head-- *1 :*				**9,45,570**	**0**	**65,480**	**4,400**	**8,75,690**	**9,45,570**
							Total Sub Head :				**9,45,570**	**0**	**65,480**	**4,400**	**8,75,690**	**9,45,570**
			(13) Visual Impairment	2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1663	*Voucher*	1,19,012	0	8,000	2,200	1,08,812	1,19,012
								Voted-Sixth-Schedule-Garo	307	*Voucher*	1,19,012	0	8,000	2,200	1,08,812	1,19,012
							Total Object Head-- *1 :*				**2,38,024**	**0**	**16,000**	**4,400**	**2,17,624**	**2,38,024**
							Total Sub Head :				**2,38,024**	**0**	**16,000**	**4,400**	**2,17,624**	**2,38,024**
							Total Minor Head *110 :*				**11,83,594**	**0**	**81,480**	**8,800**	**10,93,314**	**11,83,594**
							Total Sub Major Head *1* **:**				**62,59,971**	**0**	**5,94,470**	**35,200**	**56,30,301**	**62,59,971**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	1,52,231	0	10,000	0	1,42,231	1,52,231
								Voted-Sixth-Schedule-Garo	1697	*Voucher*	29,166	0	0	0	29,166	29,166
								Voted-Sixth-Schedule-Garo	1946	*Voucher*	80,063	0	25,000	0	55,063	80,063
								Voted-Sixth-Schedule-Garo	1960	*Voucher*	1,52,231	0	10,000	0	1,42,231	1,52,231
								Voted-Sixth-Schedule-Garo	311	*Voucher*	80,063	0	25,000	0	55,063	80,063

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	676	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**5,22,920**	**0**	**70,000**	**0**	**4,52,920**	**5,22,920**
						Total Sub Head :				**5,22,920**	**0**	**70,000**	**0**	**4,52,920**	**5,22,920**
						Total Minor Head *102 :*				**5,22,920**	**0**	**70,000**	**0**	**4,52,920**	**5,22,920**
						Total Sub Major Head *2* **:**				**5,22,920**	**0**	**70,000**	**0**	**4,52,920**	**5,22,920**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	3,15,872	0	10,000	0	3,05,872	3,15,872
							Voted-Sixth-Schedule-Garo	1400	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1493	*Voucher*	3,90,597	0	0	0	3,90,597	3,90,597
							Voted-Sixth-Schedule-Garo	1683	*Voucher*	3,15,872	0	10,000	0	3,05,872	3,15,872
							Voted-Sixth-Schedule-Garo	1907	*Voucher*	27,49,417	3,000	1,39,280	26,400	25,80,737	27,46,417
							Voted-Sixth-Schedule-Garo	1936	*Voucher*	2,49,277	0	0	0	2,49,277	2,49,277
							Voted-Sixth-Schedule-Garo	1939	*Voucher*	58,331	0	0	0	58,331	58,331
							Voted-Sixth-Schedule-Garo	2013	*Voucher*	42,776	0	0	0	42,776	42,776
							Voted-Sixth-Schedule-Garo	2014	*Voucher*	11,666	0	0	0	11,666	11,666
							Voted-Sixth-Schedule-Garo	321	*Voucher*	27,40,328	3,000	1,39,655	26,400	25,71,273	27,37,328
							Voted-Sixth-	566	*Voucher*	3,40,049	0	0	0	3,40,049	3,40,049

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	570	*Voucher*	64,645	0	0	0	64,645	64,645
							Voted-Sixth-Schedule-Garo	896	*Voucher*	32,044	0	0	0	32,044	32,044
						Total Object Head-- *1 :*				**73,17,874**	**6,000**	**2,98,935**	**52,800**	**69,60,139**	**73,11,874**
						Total Sub Head :				**73,17,874**	**6,000**	**2,98,935**	**52,800**	**69,60,139**	**73,11,874**
						Total Minor Head *101 :*				**73,17,874**	**6,000**	**2,98,935**	**52,800**	**69,60,139**	**73,11,874**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1401	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	1492	*Voucher*	25,704	0	0	0	25,704	25,704
							Voted-Sixth-Schedule-Garo	1802	*Voucher*	28,89,208	5,000	3,12,510	19,800	25,51,898	28,84,208
							Voted-Sixth-Schedule-Garo	186	*Voucher*	28,89,208	5,000	3,02,510	19,800	25,61,898	28,84,208
							Voted-Sixth-Schedule-Garo	1934	*Voucher*	3,68,051	0	0	0	3,68,051	3,68,051
							Voted-Sixth-Schedule-Garo	1935	*Voucher*	48,601	0	0	0	48,601	48,601
							Voted-Sixth-Schedule-Garo	1957	*Voucher*	97,13,676	0	6,41,835	83,600	89,88,241	97,13,676
							Voted-Sixth-Schedule-Garo	1963	*Voucher*	22,81,868	0	1,07,170	0	21,74,698	22,81,868
							Voted-Sixth-Schedule-Garo	2032	*Voucher*	27,201	0	0	0	27,201	27,201
							Voted-Sixth-Schedule-Garo	2033	*Voucher*	24,464	0	0	0	24,464	24,464
							Voted-Sixth-	2222	*Voucher*	13,611	0	0	0	13,611	13,611

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	2298	*Voucher*	31,260	0	0	0	31,260	31,260
							Voted-Sixth-Schedule-Garo	2299	*Voucher*	6,796	0	0	0	6,796	6,796
							Voted-Sixth-Schedule-Garo	319	*Voucher*	97,12,484	0	6,42,585	83,600	89,86,299	97,12,484
							Voted-Sixth-Schedule-Garo	470	*Voucher*	22,72,779	0	1,06,560	0	21,66,219	22,72,779
							Voted-Sixth-Schedule-Garo	550	*Voucher*	1,05,885	0	0	0	1,05,885	1,05,885
							Voted-Sixth-Schedule-Garo	551	*Voucher*	4,56,521	0	0	0	4,56,521	4,56,521
							Voted-Sixth-Schedule-Garo	700	*Voucher*	51,746	0	0	0	51,746	51,746
							Voted-Sixth-Schedule-Garo	741	*Voucher*	13,172	0	0	0	13,172	13,172
						Total Object Head-- *1 :*				**3,09,53,235**	**10,000**	**21,13,170**	**2,06,800**	**2,86,23,265**	**3,09,43,235**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1051	*Voucher*	4,458	0	0	0	4,458	4,458
							Voted-Sixth-Schedule-Garo	1119	*Voucher*	5,396	0	0	0	5,396	5,396
						Total Object Head-- *13 :*				**9,854**	**0**	**0**	**0**	**9,854**	**9,854**
						Total Sub Head :				**3,09,63,089**	**10,000**	**21,13,170**	**2,06,800**	**2,86,33,119**	**3,09,53,089**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	187	*Voucher*	88,296	0	5,540	0	82,756	88,296
							Voted-Sixth-Schedule-Garo	1922	*Voucher*	88,296	0	5,540	0	82,756	88,296

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**1,76,592**	**0**	**11,080**	**0**	**1,65,512**	**1,76,592**
						Total Sub Head :				**1,76,592**	**0**	**11,080**	**0**	**1,65,512**	**1,76,592**
						Total Minor Head *103 :*				**3,11,39,681**	**10,000**	**21,24,250**	**2,06,800**	**2,87,98,631**	**3,11,29,681**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1146	*Voucher*	1,30,716	0	0	0	1,30,716	1,30,716
							Voted-Sixth-Schedule-Garo	1398	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	1451	*Voucher*	48,414	0	0	0	48,414	48,414
							Voted-Sixth-Schedule-Garo	1517	*Voucher*	99,200	0	0	0	99,200	99,200
							Voted-Sixth-Schedule-Garo	1726	*Voucher*	27,11,749	0	45,140	0	26,66,609	27,11,749
							Voted-Sixth-Schedule-Garo	185	*Voucher*	71,84,004	1,000	3,44,090	66,000	67,72,914	71,83,004
							Voted-Sixth-Schedule-Garo	1926	*Voucher*	71,84,004	1,000	3,54,090	66,000	67,62,914	71,83,004
							Voted-Sixth-Schedule-Garo	1943	*Voucher*	2,33,890	0	0	0	2,33,890	2,33,890
							Voted-Sixth-Schedule-Garo	1944	*Voucher*	25,277	0	0	0	25,277	25,277
							Voted-Sixth-Schedule-Garo	1964	*Voucher*	48,359	0	0	0	48,359	48,359
							Voted-Sixth-Schedule-Garo	2231	*Voucher*	40,022	0	0	0	40,022	40,022
							Voted-Sixth-	2273	*Voucher*	99,200	0	0	0	99,200	99,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	567	*Voucher*	2,10,379	0	0	0	2,10,379	2,10,379
							Voted-Sixth-Schedule-Garo	569	*Voucher*	91,978	0	0	0	91,978	91,978
							Voted-Sixth-Schedule-Garo	574	*Voucher*	27,11,749	0	45,140	0	26,66,609	27,11,749
							Voted-Sixth-Schedule-Garo	742	*Voucher*	2,03,138	0	0	0	2,03,138	2,03,138
						Total Object Head-- *1 :*				**2,10,50,079**	**2,000**	**7,88,460**	**1,32,000**	**2,01,27,619**	**2,10,48,079**
					Total Sub Head :					**2,10,50,079**	**2,000**	**7,88,460**	**1,32,000**	**2,01,27,619**	**2,10,48,079**
					Total Minor Head *104 :*					**2,10,50,079**	**2,000**	**7,88,460**	**1,32,000**	**2,01,27,619**	**2,10,48,079**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1149	*Voucher*	79,606	0	0	0	79,606	79,606
							Voted-Sixth-Schedule-Garo	136	*Voucher*	2,55,082	0	0	0	2,55,082	2,55,082
							Voted-Sixth-Schedule-Garo	1655	*Voucher*	5,40,703	0	57,060	4,400	4,79,243	5,40,703
							Voted-Sixth-Schedule-Garo	1656	*Voucher*	2,55,082	0	0	0	2,55,082	2,55,082
							Voted-Sixth-Schedule-Garo	1930	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Garo	2272	*Voucher*	79,606	0	0	0	79,606	79,606
							Voted-Sixth-Schedule-Garo	310	*Voucher*	5,40,703	0	57,060	4,400	4,79,243	5,40,703
						Total Object Head-- *1 :*				**17,82,842**	**0**	**1,14,120**	**8,800**	**16,59,922**	**17,82,842**
					(11) Travel Expenses,		Voted-Sixth-	1558	*Voucher*	38,720	0	0	0	38,720	38,720

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**38,720**	**0**	**0**	**0**	**38,720**	**38,720**
						Total Sub Head :				**18,21,562**	**0**	**1,14,120**	**8,800**	**16,98,642**	**18,21,562**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1397	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1904	*Voucher*	22,67,758	0	1,55,410	28,600	20,83,748	22,67,758
							Voted-Sixth-Schedule-Garo	1941	*Voucher*	83,863	0	0	0	83,863	83,863
							Voted-Sixth-Schedule-Garo	1942	*Voucher*	3,994	0	0	0	3,994	3,994
							Voted-Sixth-Schedule-Garo	1959	*Voucher*	7,74,722	5,000	38,000	0	7,31,722	7,69,722
							Voted-Sixth-Schedule-Garo	313	*Voucher*	22,66,645	0	1,55,410	28,600	20,82,635	22,66,645
							Voted-Sixth-Schedule-Garo	469	*Voucher*	7,74,722	5,000	38,000	0	7,31,722	7,69,722
							Voted-Sixth-Schedule-Garo	564	*Voucher*	28,019	0	0	0	28,019	28,019
							Voted-Sixth-Schedule-Garo	565	*Voucher*	28,019	0	0	0	28,019	28,019
							Voted-Sixth-Schedule-Garo	721	*Voucher*	29,951	0	0	0	29,951	29,951
							Voted-Sixth-Schedule-Garo	889	*Voucher*	36,912	0	0	0	36,912	36,912
						Total Object Head-- *1 :*				**63,08,605**	**10,000**	**3,86,820**	**57,200**	**58,54,585**	**62,98,605**
						Total Sub Head :				**63,08,605**	**10,000**	**3,86,820**	**57,200**	**58,54,585**	**62,98,605**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	1,25,709	0	7,910	0	1,17,799	1,25,709
							Voted-Sixth-Schedule-Garo	1661	*Voucher*	1,25,709	0	7,910	0	1,17,799	1,25,709
							Voted-Sixth-Schedule-Garo	1905	*Voucher*	2,68,209	0	19,730	6,600	2,41,879	2,68,209
							Voted-Sixth-Schedule-Garo	2232	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	306	*Voucher*	2,68,209	0	19,730	6,600	2,41,879	2,68,209
						Total Object Head-- *1 :*					**7,94,836**	**0**	**55,280**	**13,200**	**7,26,356**	**7,94,836**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1007	*Voucher*	19,590	0	0	0	19,590	19,590
						Total Object Head-- *11 :*					**19,590**	**0**	**0**	**0**	**19,590**	**19,590**
						Total Sub Head :					**8,14,426**	**0**	**55,280**	**13,200**	**7,45,946**	**8,14,426**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1925	*Voucher*	78,240	0	20,000	0	58,240	78,240
							Voted-Sixth-Schedule-Garo	320	*Voucher*	78,240	1,000	20,000	0	57,240	77,240
						Total Object Head-- *1 :*					**1,56,480**	**1,000**	**40,000**	**0**	**1,15,480**	**1,55,480**
						Total Sub Head :					**1,56,480**	**1,000**	**40,000**	**0**	**1,15,480**	**1,55,480**
						Total Minor Head *110 :*					**91,01,073**	**11,000**	**5,96,220**	**79,200**	**84,14,653**	**90,90,073**
						Total Sub Major Head *3* **:**					**6,86,08,707**	**29,000**	**38,07,865**	**4,70,800**	**6,43,01,042**	**6,85,79,707**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1662	*Voucher*	2,73,762	0	34,740	4,400	2,34,622	2,73,762

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	309	*Voucher*	2,73,762	0	34,740	4,400	2,34,622	2,73,762
					Total Object Head-- *1 :*					**5,47,524**	**0**	**69,480**	**8,800**	**4,69,244**	**5,47,524**
					Total Sub Head :					**5,47,524**	**0**	**69,480**	**8,800**	**4,69,244**	**5,47,524**
					Total Minor Head *105 :*					**5,47,524**	**0**	**69,480**	**8,800**	**4,69,244**	**5,47,524**
					Total Sub Major Head *5* **:**					**5,47,524**	**0**	**69,480**	**8,800**	**4,69,244**	**5,47,524**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1910	*Voucher*	3,46,584	0	18,550	4,400	3,23,634	3,46,584
							Voted-Sixth-Schedule-Garo	323	*Voucher*	3,46,584	0	18,550	4,400	3,23,634	3,46,584
							Voted-Sixth-Schedule-Garo	546	*Voucher*	12,487	0	0	0	12,487	12,487
							Voted-Sixth-Schedule-Garo	547	*Voucher*	47,941	0	0	0	47,941	47,941
					Total Object Head-- *1 :*					**7,53,596**	**0**	**37,100**	**8,800**	**7,07,696**	**7,53,596**
					Total Sub Head :					**7,53,596**	**0**	**37,100**	**8,800**	**7,07,696**	**7,53,596**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1914	*Voucher*	1,67,839	0	3,210	2,200	1,62,429	1,67,839
							Voted-Sixth-Schedule-Garo	318	*Voucher*	1,67,839	0	3,210	2,200	1,62,429	1,67,839
					Total Object Head-- *1 :*					**3,35,678**	**0**	**6,420**	**4,400**	**3,24,858**	**3,35,678**
					Total Sub Head :					**3,35,678**	**0**	**6,420**	**4,400**	**3,24,858**	**3,35,678**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1933	*Voucher*	64,120	0	0	0	64,120	64,120

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	*Voucher*	48,608	0	0	0	48,608	48,608
							Voted-Sixth-Schedule-Garo	545	*Voucher*	32,062	0	0	0	32,062	32,062
						Total Object Head-- *1 :*				**1,44,790**	**0**	**0**	**0**	**1,44,790**	**1,44,790**
					Total Sub Head :					**1,44,790**	**0**	**0**	**0**	**1,44,790**	**1,44,790**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	2,31,848	0	10,000	0	2,21,848	2,31,848
							Voted-Sixth-Schedule-Garo	1399	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	1658	*Voucher*	2,31,848	0	10,000	0	2,21,848	2,31,848
							Voted-Sixth-Schedule-Garo	1908	*Voucher*	7,99,663	0	59,835	24,200	7,15,628	7,99,663
							Voted-Sixth-Schedule-Garo	1928	*Voucher*	2,10,885	0	0	0	2,10,885	2,10,885
							Voted-Sixth-Schedule-Garo	2031	*Voucher*	50,811	0	0	0	50,811	50,811
							Voted-Sixth-Schedule-Garo	314	*Voucher*	7,99,663	0	54,535	24,200	7,20,928	7,99,663
							Voted-Sixth-Schedule-Garo	542	*Voucher*	1,93,585	0	0	0	1,93,585	1,93,585
							Voted-Sixth-Schedule-Garo	543	*Voucher*	27,184	0	0	0	27,184	27,184
							Voted-Sixth-Schedule-Garo	895	*Voucher*	15,513	0	0	0	15,513	15,513
						Total Object Head-- *1 :*				**25,82,000**	**0**	**1,34,370**	**48,400**	**23,99,230**	**25,82,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-			**Total Sub Head :**				**25,82,000**	**0**	**1,34,370**	**48,400**	**23,99,230**	**25,82,000**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1808	*Voucher*	39,495	0	0	2,200	37,295	39,495
							Voted-Sixth-Schedule-Garo	2030	*Voucher*	9,722	0	0	0	9,722	9,722
							Voted-Sixth-Schedule-Garo	317	*Voucher*	39,495	0	0	2,200	37,295	39,495
							Voted-Sixth-Schedule-Garo	548	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	549	*Voucher*	9,408	0	0	0	9,408	9,408
						Total Object Head-- *1 :*				**1,27,286**	**0**	**0**	**4,400**	**1,22,886**	**1,27,286**
						Total Sub Head :				**1,27,286**	**0**	**0**	**4,400**	**1,22,886**	**1,27,286**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1664	*Voucher*	71,457	0	15,000	0	56,457	71,457
							Voted-Sixth-Schedule-Garo	322	*Voucher*	71,457	0	15,000	0	56,457	71,457
						Total Object Head-- *1 :*				**1,42,914**	**0**	**30,000**	**0**	**1,12,914**	**1,42,914**
						Total Sub Head :				**1,42,914**	**0**	**30,000**	**0**	**1,12,914**	**1,42,914**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1912	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
							Voted-Sixth-Schedule-Garo	315	*Voucher*	57,083	0	9,310	2,200	45,573	57,083
						Total Object Head-- *1 :*				**1,14,166**	**0**	**18,620**	**4,400**	**91,146**	**1,14,166**
						Total Sub Head :				**1,14,166**	**0**	**18,620**	**4,400**	**91,146**	**1,14,166**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*					**42,00,430**	**0**	**2,26,510**	**70,400**	**39,03,520**	**42,00,430**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	143	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
								Voted-Sixth-Schedule-Garo	1931	*Voucher*	987	0	0	0	987	987
								Voted-Sixth-Schedule-Garo	1932	*Voucher*	26,641	0	0	0	26,641	26,641
								Voted-Sixth-Schedule-Garo	1992	*Voucher*	1,97,160	0	4,220	2,200	1,90,740	1,97,160
								Voted-Sixth-Schedule-Garo	1993	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
								Voted-Sixth-Schedule-Garo	568	*Voucher*	29,601	0	0	0	29,601	29,601
								Voted-Sixth-Schedule-Garo	701	*Voucher*	1,97,160	0	4,220	2,200	1,90,740	1,97,160
						Total Object Head-- *1 :*					**6,52,799**	**0**	**8,440**	**4,400**	**6,39,959**	**6,52,799**
					02. Wages			Voted-Sixth-Schedule-Garo	846	*Voucher*	76,105	0	0	0	76,105	76,105
						Total Object Head-- *2 :*					**76,105**	**0**	**0**	**0**	**76,105**	**76,105**
						Total Sub Head :					**7,28,904**	**0**	**8,440**	**4,400**	**7,16,064**	**7,28,904**
						Total Minor Head *102 :*					**7,28,904**	**0**	**8,440**	**4,400**	**7,16,064**	**7,28,904**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1807	*Voucher*	39,495	0	0	2,200	37,295	39,495
								Voted-Sixth-Schedule-Garo	1921	*Voucher*	84,086	0	0	0	84,086	84,086
								Voted-Sixth-Schedule-Garo	316	*Voucher*	39,495	0	0	2,200	37,295	39,495

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	348	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**2,47,162**	**0**	**0**	**4,400**	**2,42,762**	**2,47,162**
						Total Sub Head :				**2,47,162**	**0**	**0**	**4,400**	**2,42,762**	**2,47,162**
						Total Minor Head *104 :*				**2,47,162**	**0**	**0**	**4,400**	**2,42,762**	**2,47,162**
						Total Sub Major Head *6* **:**				**51,76,496**	**0**	**2,34,950**	**79,200**	**48,62,346**	**51,76,496**
						Total Major Head *2210* **:**				**8,11,15,618**	**29,000**	**47,76,765**	**5,94,000**	**7,57,15,853**	**8,10,86,618**
						Total of Month :				**8,11,15,618**	**29,000**	**47,76,765**	**5,94,000**	**7,57,15,853**	**8,10,86,618**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	156	*Voucher*	19,968	0	0	0	19,968	19,968
						Total Object Head-- *51 :*				**19,968**	**0**	**0**	**0**	**19,968**	**19,968**
						Total Sub Head :				**19,968**	**0**	**0**	**0**	**19,968**	**19,968**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	234	*Voucher*	33,331	0	0	0	33,331	33,331
							Voted-Sixth-Schedule-Garo	276	*Voucher*	2,59,986	0	0	0	2,59,986	2,59,986
							Voted-Sixth-Schedule-Garo	533	*Voucher*	97,259	0	0	0	97,259	97,259

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	536	*Voucher*	9,230	0	0	0	9,230	9,230
					Total Object Head-- *6 :*					**3,99,806**	**0**	**0**	**0**	**3,99,806**	**3,99,806**
					Total Sub Head :					**3,99,806**	**0**	**0**	**0**	**3,99,806**	**3,99,806**
					Total Minor Head *1 :*					**4,19,774**	**0**	**0**	**0**	**4,19,774**	**4,19,774**
		110	(06) Leper Hospital Colony-	0	02. Wages		Voted-Sixth-Schedule-Garo	237	*Voucher*	1,49,963	0	0	0	1,49,963	1,49,963
					Total Object Head-- *2 :*					**1,49,963**	**0**	**0**	**0**	**1,49,963**	**1,49,963**
					Total Sub Head :					**1,49,963**	**0**	**0**	**0**	**1,49,963**	**1,49,963**
					Total Minor Head *110 :*					**1,49,963**	**0**	**0**	**0**	**1,49,963**	**1,49,963**
					Total Sub Major Head *1* **:**					**5,69,737**	**0**	**0**	**0**	**5,69,737**	**5,69,737**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	697	*Voucher*	5,833	0	0	0	5,833	5,833
							Voted-Sixth-Schedule-Garo	698	*Voucher*	21,388	0	0	0	21,388	21,388
					Total Object Head-- *1 :*					**27,221**	**0**	**0**	**0**	**27,221**	**27,221**
					Total Sub Head :					**27,221**	**0**	**0**	**0**	**27,221**	**27,221**
					Total Minor Head *101 :*					**27,221**	**0**	**0**	**0**	**27,221**	**27,221**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	187	*Voucher*	31,260	0	0	0	31,260	31,260
							Voted-Sixth-Schedule-Garo	188	*Voucher*	6,796	0	0	0	6,796	6,796

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	344	*Voucher*	11,08,791	0	0	0	11,08,791	11,08,791
							Voted-Sixth-Schedule-Garo	350	*Voucher*	6,59,648	0	0	0	6,59,648	6,59,648
					Total Object Head-- *1 :*					**18,06,495**	**0**	**0**	**0**	**18,06,495**	**18,06,495**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	61	*Voucher*	43,600	0	0	0	43,600	43,600
					Total Object Head-- *11 :*					**43,600**	**0**	**0**	**0**	**43,600**	**43,600**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	609	*Voucher*	1,82,420	0	0	0	1,82,420	1,82,420
					Total Object Head-- *21 :*					**1,82,420**	**0**	**0**	**0**	**1,82,420**	**1,82,420**
					Total Sub Head :					**20,32,515**	**0**	**0**	**0**	**20,32,515**	**20,32,515**
					Total Minor Head *103 :*					**20,32,515**	**0**	**0**	**0**	**20,32,515**	**20,32,515**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	23,504	0	0	0	23,504	23,504
					Total Object Head-- *1 :*					**23,504**	**0**	**0**	**0**	**23,504**	**23,504**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	540	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Garo	541	*Voucher*	55,200	0	0	0	55,200	55,200
					Total Object Head-- *11 :*					**1,07,200**	**0**	**0**	**0**	**1,07,200**	**1,07,200**
					Total Sub Head :					**1,30,704**	**0**	**0**	**0**	**1,30,704**	**1,30,704**
					Total Minor Head *104 :*					**1,30,704**	**0**	**0**	**0**	**1,30,704**	**1,30,704**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01)	Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	20,416	0	0	0	20,416	20,416
						Total Object Head-- *1 :*					**20,416**	**0**	**0**	**0**	**20,416**	**20,416**
						Total Sub Head :					**20,416**	**0**	**0**	**0**	**20,416**	**20,416**
						Total Minor Head *110 :*					**20,416**	**0**	**0**	**0**	**20,416**	**20,416**
						Total Sub Major Head *3* **:**					**22,10,856**	**0**	**0**	**0**	**22,10,856**	**22,10,856**
	06	101	(06)	Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	282	*Voucher*	11,673	0	0	0	11,673	11,673
								Voted-Sixth-Schedule-Garo	283	*Voucher*	35,019	0	0	0	35,019	35,019
						Total Object Head-- *1 :*					**46,692**	**0**	**0**	**0**	**46,692**	**46,692**
						Total Sub Head :					**46,692**	**0**	**0**	**0**	**46,692**	**46,692**
						Total Minor Head *101 :*					**46,692**	**0**	**0**	**0**	**46,692**	**46,692**
		102	(02)	Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	9	*Voucher*	74,880	0	0	0	74,880	74,880
						Total Object Head-- *2 :*					**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	341	*Voucher*	30,562	0	0	0	30,562	30,562
						Total Object Head-- *11 :*					**30,562**	**0**	**0**	**0**	**30,562**	**30,562**
						Total Sub Head :					**1,05,442**	**0**	**0**	**0**	**1,05,442**	**1,05,442**
			(03)	Food Safety Officers Establishment For Ensuring Food Safety	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo	342	*Voucher*	19,998	0	0	0	19,998	19,998

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	**Total Object Head--** *11 :*				**19,998**	**0**	**0**	**0**	**19,998**	**19,998**
						Total Sub Head :				**19,998**	**0**	**0**	**0**	**19,998**	**19,998**
						Total Minor Head *102 :*				**1,25,440**	**0**	**0**	**0**	**1,25,440**	**1,25,440**
						Total Sub Major Head *6* **:**				**1,72,132**	**0**	**0**	**0**	**1,72,132**	**1,72,132**
						Total Major Head *2210* **:**				**29,52,725**	**0**	**0**	**0**	**29,52,725**	**29,52,725**
						Total of Month :				**29,52,725**	**0**	**0**	**0**	**29,52,725**	**29,52,725**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	351	*Voucher*	3,32,830	0	21,085	6,600	3,05,145	3,32,830
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,25,210	0	7,900	0	1,17,310	1,25,210
						Total Object Head-- *1 :*				**4,58,040**	**0**	**28,985**	**6,600**	**4,22,455**	**4,58,040**
						Total Sub Head :				**4,58,040**	**0**	**28,985**	**6,600**	**4,22,455**	**4,58,040**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1517	*Voucher*	18,296	0	0	0	18,296	18,296
							Voted-Sixth-Schedule-Garo	338	*Voucher*	3,63,888	0	1,29,460	6,600	2,27,828	3,63,888
							Voted-Sixth-	573							

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	573	*Voucher*	3,22,886	0	55,000	0	2,67,886	3,22,886
							Voted-Sixth-Schedule-Garo	947	*Voucher*	3,37,671	0	0	0	3,37,671	3,37,671
						Total Object Head-- *1 :*				**10,42,741**	**0**	**1,84,460**	**6,600**	**8,51,681**	**10,42,741**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	912	*Voucher*	23,777	0	0	0	23,777	23,777
						Total Object Head-- *13 :*				**23,777**	**0**	**0**	**0**	**23,777**	**23,777**
						Total Sub Head :				**10,66,518**	**0**	**1,84,460**	**6,600**	**8,75,458**	**10,66,518**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	576	*Voucher*	2,54,793	0	0	0	2,54,793	2,54,793
						Total Object Head-- *1 :*				**2,54,793**	**0**	**0**	**0**	**2,54,793**	**2,54,793**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	989	*Voucher*	21,580	0	0	0	21,580	21,580
						Total Object Head-- *13 :*				**21,580**	**0**	**0**	**0**	**21,580**	**21,580**
						Total Sub Head :				**2,76,373**	**0**	**0**	**0**	**2,76,373**	**2,76,373**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1249	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
						Total Sub Head :				**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
						Total Minor Head *1 :*				**21,75,931**	**0**	**2,13,445**	**13,200**	**19,49,286**	**21,75,931**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1519	*Voucher*	13,432	0	0	0	13,432	13,432

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	2,72,171	0	43,050	0	2,29,121	2,72,171
					Total Object Head-- *1 :*					**2,85,603**	**0**	**43,050**	**0**	**2,42,553**	**2,85,603**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	709	*Voucher*	42,015	0	0	0	42,015	42,015
					Total Object Head-- *13 :*					**42,015**	**0**	**0**	**0**	**42,015**	**42,015**
					Total Sub Head :					**3,27,618**	**0**	**43,050**	**0**	**2,84,568**	**3,27,618**
					Total Minor Head *109 :*					**3,27,618**	**0**	**43,050**	**0**	**2,84,568**	**3,27,618**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1522	*Voucher*	4,040	0	0	0	4,040	4,040
							Voted-Sixth-Schedule-Garo	153	*Voucher*	1,40,460	0	20,000	0	1,20,460	1,40,460
							Voted-Sixth-Schedule-Garo	342	*Voucher*	84,908	0	2,710	2,200	79,998	84,908
							Voted-Sixth-Schedule-Garo	45	*Voucher*	1,52,529	0	9,710	0	1,42,819	1,52,529
					Total Object Head-- *1 :*					**3,81,937**	**0**	**32,420**	**2,200**	**3,47,317**	**3,81,937**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1022	*Voucher*	50,540	0	0	0	50,540	50,540
					Total Object Head-- *13 :*					**50,540**	**0**	**0**	**0**	**50,540**	**50,540**
					Total Sub Head :					**4,32,477**	**0**	**32,420**	**2,200**	**3,97,857**	**4,32,477**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1518	*Voucher*	5,712	0	0	0	5,712	5,712
							Voted-Sixth-Schedule-Garo	341	*Voucher*	1,19,012	0	8,000	2,200	1,08,812	1,19,012

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,24,724**	**0**	**8,000**	**2,200**	**1,14,524**	**1,24,724**
						Total Sub Head :				**1,24,724**	**0**	**8,000**	**2,200**	**1,14,524**	**1,24,724**
						Total Minor Head *110 :*				**5,57,201**	**0**	**40,420**	**4,400**	**5,12,381**	**5,57,201**
						Total Sub Major Head *1* :				**30,60,750**	**0**	**2,96,915**	**17,600**	**27,46,235**	**30,60,750**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	1520	*Voucher*	5,288	0	0	0	5,288	5,288
							Voted-Sixth-Schedule-Garo	343	*Voucher*	80,063	0	25,000	0	55,063	80,063
							Voted-Sixth-Schedule-Garo	572	*Voucher*	1,52,231	0	10,000	0	1,42,231	1,52,231
						Total Object Head-- *1 :*				**2,66,748**	**0**	**35,000**	**0**	**2,31,748**	**2,66,748**
						Total Sub Head :				**2,66,748**	**0**	**35,000**	**0**	**2,31,748**	**2,66,748**
						Total Minor Head *102 :*				**2,66,748**	**0**	**35,000**	**0**	**2,31,748**	**2,66,748**
						Total Sub Major Head *2* :				**2,66,748**	**0**	**35,000**	**0**	**2,31,748**	**2,66,748**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	3,18,302	0	0	0	3,18,302	3,18,302
							Voted-Sixth-Schedule-Garo	155	*Voucher*	68,409	0	0	0	68,409	68,409
							Voted-Sixth-Schedule-Garo	1773	*Voucher*	1,32,900	0	0	0	1,32,900	1,32,900
							Voted-Sixth-Schedule-Garo	244	*Voucher*	27,19,607	3,000	1,43,890	26,400	25,46,317	27,16,607

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	578	*Voucher*	3,15,872	0	10,000	0	3,05,872	3,15,872
					Total Object Head-- *1 :*					**35,55,090**	**3,000**	**1,53,890**	**26,400**	**33,71,800**	**35,52,090**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	708	*Voucher*	15,865	0	0	0	15,865	15,865
					Total Object Head-- *13 :*					**15,865**	**0**	**0**	**0**	**15,865**	**15,865**
					Total Sub Head :					**35,70,955**	**3,000**	**1,53,890**	**26,400**	**33,87,665**	**35,67,955**
					Total Minor Head *101 :*					**35,70,955**	**3,000**	**1,53,890**	**26,400**	**33,87,665**	**35,67,955**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1677	*Voucher*	1,41,416	0	0	0	1,41,416	1,41,416
							Voted-Sixth-Schedule-Garo	1678	*Voucher*	4,68,494	0	0	0	4,68,494	4,68,494
							Voted-Sixth-Schedule-Garo	243	*Voucher*	97,26,163	0	6,31,165	83,600	90,11,398	97,26,163
							Voted-Sixth-Schedule-Garo	350	*Voucher*	28,89,208	6,000	3,12,510	19,800	25,50,898	28,83,208
							Voted-Sixth-Schedule-Garo	43	*Voucher*	21,11,161	0	66,240	0	20,44,921	21,11,161
							Voted-Sixth-Schedule-Garo	646	*Voucher*	56,231	0	0	0	56,231	56,231
							Voted-Sixth-Schedule-Garo	76	*Voucher*	4,46,939	0	0	0	4,46,939	4,46,939
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,16,407	0	0	0	1,16,407	1,16,407
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,61,618	0	10,320	0	1,51,298	1,61,618
							Voted-Sixth-	852	*Voucher*	1,70,707	0	20,930	0	1,49,777	1,70,707

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	967	*Voucher*	11,175	0	0	0	11,175	11,175
					Total Object Head-- *1 :*					**1,62,99,519**	**6,000**	**10,41,165**	**1,03,400**	**1,51,48,954**	**1,62,93,519**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	620	*Voucher*	8,780	0	0	0	8,780	8,780
							Voted-Sixth-Schedule-Garo	621	*Voucher*	3,075	0	0	0	3,075	3,075
							Voted-Sixth-Schedule-Garo	622	*Voucher*	2,400	0	0	0	2,400	2,400
					Total Object Head-- *13 :*					**14,255**	**0**	**0**	**0**	**14,255**	**14,255**
					Total Sub Head :					**1,63,13,774**	**6,000**	**10,41,165**	**1,03,400**	**1,51,63,209**	**1,63,07,774**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1711	*Voucher*	4,432	0	0	0	4,432	4,432
							Voted-Sixth-Schedule-Garo	352	*Voucher*	88,296	0	5,540	0	82,756	88,296
					Total Object Head-- *1 :*					**92,728**	**0**	**5,540**	**0**	**87,188**	**92,728**
					Total Sub Head :					**92,728**	**0**	**5,540**	**0**	**87,188**	**92,728**
					Total Minor Head *103 :*					**1,64,06,502**	**6,000**	**10,46,705**	**1,03,400**	**1,52,50,397**	**1,64,00,502**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1516	*Voucher*	3,47,958	0	0	0	3,47,958	3,47,958
							Voted-Sixth-Schedule-Garo	1527	*Voucher*	60,760	0	0	0	60,760	60,760
							Voted-Sixth-Schedule-Garo	1528	*Voucher*	75,950	0	0	0	75,950	75,950
							Voted-Sixth-Schedule-Garo	307	*Voucher*	71,84,004	2,000	3,49,090	66,000	67,66,914	71,82,004

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Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	27,27,990	0	45,140	0	26,82,850	27,27,990
							Voted-Sixth-Schedule-Garo	625	*Voucher*	1,19,347	0	0	0	1,19,347	1,19,347
							Voted-Sixth-Schedule-Garo	626	*Voucher*	91,027	0	0	0	91,027	91,027
							Voted-Sixth-Schedule-Garo	854	*Voucher*	73,373	0	0	0	73,373	73,373
							Voted-Sixth-Schedule-Garo	857	*Voucher*	69,935	0	0	0	69,935	69,935
							Voted-Sixth-Schedule-Garo	966	*Voucher*	28,073	0	0	0	28,073	28,073
							Voted-Sixth-Schedule-Garo	968	*Voucher*	65,424	0	0	0	65,424	65,424
						Total Object Head-- *1 :*				**1,08,43,841**	**2,000**	**3,94,230**	**66,000**	**1,03,81,611**	**1,08,41,841**
						Total Sub Head :				**1,08,43,841**	**2,000**	**3,94,230**	**66,000**	**1,03,81,611**	**1,08,41,841**
						Total Minor Head *104 :*				**1,08,43,841**	**2,000**	**3,94,230**	**66,000**	**1,03,81,611**	**1,08,41,841**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	1,24,085	0	0	0	1,24,085	1,24,085
							Voted-Sixth-Schedule-Garo	1521	*Voucher*	28,008	0	0	0	28,008	28,008
							Voted-Sixth-Schedule-Garo	187	*Voucher*	5,69,869	0	57,060	4,400	5,08,409	5,69,869
							Voted-Sixth-Schedule-Garo	571	*Voucher*	1,73,091	0	0	0	1,73,091	1,73,091
							Voted-Sixth-Schedule-Garo	866	*Voucher*	79,606	0	0	0	79,606	79,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,74,659**	**0**	**57,060**	**4,400**	**9,13,199**	**9,74,659**
						Total Sub Head :				**9,74,659**	**0**	**57,060**	**4,400**	**9,13,199**	**9,74,659**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1525	*Voucher*	1,10,020	0	0	0	1,10,020	1,10,020
							Voted-Sixth-Schedule-Garo	344	*Voucher*	22,67,758	0	1,55,410	28,600	20,83,748	22,67,758
							Voted-Sixth-Schedule-Garo	579	*Voucher*	6,26,067	0	28,000	0	5,98,067	6,26,067
							Voted-Sixth-Schedule-Garo	77	*Voucher*	52,174	0	0	0	52,174	52,174
							Voted-Sixth-Schedule-Garo	78	*Voucher*	33,816	0	0	0	33,816	33,816
							Voted-Sixth-Schedule-Garo	853	*Voucher*	1,48,655	5,000	10,000	0	1,33,655	1,43,655
						Total Object Head-- *1 :*				**32,38,490**	**5,000**	**1,93,410**	**28,600**	**30,11,480**	**32,33,490**
						Total Sub Head :				**32,38,490**	**5,000**	**1,93,410**	**28,600**	**30,11,480**	**32,33,490**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1524	*Voucher*	12,840	0	0	0	12,840	12,840
							Voted-Sixth-Schedule-Garo	339	*Voucher*	2,68,209	0	19,730	6,600	2,41,879	2,68,209
							Voted-Sixth-Schedule-Garo	577	*Voucher*	1,25,709	0	7,910	0	1,17,799	1,25,709
						Total Object Head-- *1 :*				**4,06,758**	**0**	**27,640**	**6,600**	**3,72,518**	**4,06,758**
						Total Sub Head :				**4,06,758**	**0**	**27,640**	**6,600**	**3,72,518**	**4,06,758**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary		Voted-Sixth-	1676	*Voucher*	3,784	0	0	0	3,784	3,784

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	349	*Voucher*	78,240	0	20,000	0	58,240	78,240
						Total Object Head-- *1 :*				**82,024**	**0**	**20,000**	**0**	**62,024**	**82,024**
						Total Sub Head :				**82,024**	**0**	**20,000**	**0**	**62,024**	**82,024**
						Total Minor Head *110 :*				**47,01,931**	**5,000**	**2,98,110**	**39,600**	**43,59,221**	**46,96,931**
						Total Sub Major Head *3* **:**				**3,55,23,229**	**16,000**	**18,92,935**	**2,35,400**	**3,33,78,894**	**3,55,07,229**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1523	*Voucher*	13,408	0	0	0	13,408	13,408
							Voted-Sixth-Schedule-Garo	340	*Voucher*	2,73,762	0	29,740	4,400	2,39,622	2,73,762
						Total Object Head-- *1 :*				**2,87,170**	**0**	**29,740**	**4,400**	**2,53,030**	**2,87,170**
						Total Sub Head :				**2,87,170**	**0**	**29,740**	**4,400**	**2,53,030**	**2,87,170**
						Total Minor Head *105 :*				**2,87,170**	**0**	**29,740**	**4,400**	**2,53,030**	**2,87,170**
						Total Sub Major Head *5* **:**				**2,87,170**	**0**	**29,740**	**4,400**	**2,53,030**	**2,87,170**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	7,239	0	0	0	7,239	7,239
							Voted-Sixth-Schedule-Garo	1466	*Voucher*	16,912	0	0	0	16,912	16,912
							Voted-Sixth-Schedule-Garo	157	*Voucher*	22,752	0	0	0	22,752	22,752
							Voted-Sixth-Schedule-Garo	188	*Voucher*	3,46,584	0	18,550	4,400	3,23,634	3,46,584
						Total Object Head-- *1 :*				**3,93,487**	**0**	**18,550**	**4,400**	**3,70,537**	**3,93,487**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox		**Total Sub Head :**					**3,93,487**	**0**	**18,550**	**4,400**	**3,70,537**	**3,93,487**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1463	*Voucher*	8,032	0	0	0	8,032	8,032
							Voted-Sixth-Schedule-Garo	346	*Voucher*	1,67,839	0	3,210	2,200	1,62,429	1,67,839
					Total Object Head-- *1 :*					**1,75,871**	**0**	**3,210**	**2,200**	**1,70,461**	**1,75,871**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1308	*Voucher*	9,342	0	0	0	9,342	9,342
					Total Object Head-- *13 :*					**9,342**	**0**	**0**	**0**	**9,342**	**9,342**
					Total Sub Head :					**1,85,213**	**0**	**3,210**	**2,200**	**1,79,803**	**1,85,213**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	46,539	0	0	0	46,539	46,539
							Voted-Sixth-Schedule-Garo	147	*Voucher*	13,445	0	0	0	13,445	13,445
					Total Object Head-- *1 :*					**59,984**	**0**	**0**	**0**	**59,984**	**59,984**
					Total Sub Head :					**59,984**	**0**	**0**	**0**	**59,984**	**59,984**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1464	*Voucher*	38,768	0	0	0	38,768	38,768
							Voted-Sixth-Schedule-Garo	148	*Voucher*	86,486	0	0	0	86,486	86,486
							Voted-Sixth-Schedule-Garo	149	*Voucher*	1,94,790	0	0	0	1,94,790	1,94,790
							Voted-Sixth-Schedule-Garo	345	*Voucher*	7,99,663	0	53,585	24,200	7,21,878	7,99,663
							Voted-Sixth-Schedule-Garo	580	*Voucher*	2,31,848	0	10,000	0	2,21,848	2,31,848

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,51,555**	**0**	**63,585**	**24,200**	**12,63,770**	**13,51,555**
						Total Sub Head :				**13,51,555**	**0**	**63,585**	**24,200**	**12,63,770**	**13,51,555**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1462	*Voucher*	2,040	0	0	0	2,040	2,040
							Voted-Sixth-Schedule-Garo	156	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	347	*Voucher*	39,495	0	0	2,200	37,295	39,495
						Total Object Head-- *1 :*				**70,701**	**0**	**0**	**2,200**	**68,501**	**70,701**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1116	*Voucher*	2,369	0	0	0	2,369	2,369
							Voted-Sixth-Schedule-Garo	1618	*Voucher*	27,000	0	0	0	27,000	27,000
						Total Object Head-- *13 :*				**29,369**	**0**	**0**	**0**	**29,369**	**29,369**
						Total Sub Head :				**1,00,070**	**0**	**0**	**2,200**	**97,870**	**1,00,070**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1457	*Voucher*	3,448	0	0	0	3,448	3,448
							Voted-Sixth-Schedule-Garo	189	*Voucher*	71,457	0	15,000	0	56,457	71,457
						Total Object Head-- *1 :*				**74,905**	**0**	**15,000**	**0**	**59,905**	**74,905**
						Total Sub Head :				**74,905**	**0**	**15,000**	**0**	**59,905**	**74,905**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1459	*Voucher*	2,736	0	0	0	2,736	2,736
							Voted-Sixth-Schedule-Garo	348	*Voucher*	57,083	0	9,310	2,200	45,573	57,083

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**59,819**	**0**	**9,310**	**2,200**	**48,309**	**59,819**
						Total Sub Head :				**59,819**	**0**	**9,310**	**2,200**	**48,309**	**59,819**
						Total Minor Head *101 :*				**22,25,033**	**0**	**1,09,655**	**35,200**	**20,80,178**	**22,25,033**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	1,97,160	0	4,220	2,200	1,90,740	1,97,160
							Voted-Sixth-Schedule-Garo	125	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
							Voted-Sixth-Schedule-Garo	1465	*Voucher*	9,720	0	0	0	9,720	9,720
							Voted-Sixth-Schedule-Garo	150	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**3,37,106**	**0**	**4,220**	**2,200**	**3,30,686**	**3,37,106**
					02. Wages		Voted-Sixth-Schedule-Garo	928	*Voucher*	77,376	0	0	0	77,376	77,376
						Total Object Head-- *2 :*				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1307	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**4,34,482**	**0**	**4,220**	**2,200**	**4,28,062**	**4,34,482**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1117	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102				**Total Minor Head** *102 :*					**4,54,482**	**0**	**4,220**	**2,200**	**4,48,062**	**4,54,482**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1460	*Voucher*	2,040	0	0	0	2,040	2,040
								Voted-Sixth-Schedule-Garo	239	*Voucher*	39,495	0	0	2,200	37,295	39,495
								Voted-Sixth-Schedule-Garo	575	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*					**1,25,621**	**0**	**0**	**2,200**	**1,23,421**	**1,25,621**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1712	*Voucher*	18,912	0	0	0	18,912	18,912
						Total Object Head-- *11 :*					**18,912**	**0**	**0**	**0**	**18,912**	**18,912**
						Total Sub Head :					**1,44,533**	**0**	**0**	**2,200**	**1,42,333**	**1,44,533**
						Total Minor Head *104 :*					**1,44,533**	**0**	**0**	**2,200**	**1,42,333**	**1,44,533**
						Total Sub Major Head *6* **:**					**28,24,048**	**0**	**1,13,875**	**39,600**	**26,70,573**	**28,24,048**
						Total Major Head *2210 :*					**4,19,61,945**	**16,000**	**23,68,465**	**2,97,000**	**3,92,80,480**	**4,19,45,945**
						Total of Month :					**4,19,61,945**	**16,000**	**23,68,465**	**2,97,000**	**3,92,80,480**	**4,19,45,945**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1163	*Voucher*	6,320	0	0	0	6,320	6,320

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1164	*Voucher*	16,368	0	0	0	16,368	16,368
							Voted-Sixth-Schedule-Garo	1509	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2128	*Voucher*	3,36,922	0	17,960	6,600	3,12,362	3,36,922
							Voted-Sixth-Schedule-Garo	2269	*Voucher*	1,26,790	0	7,900	0	1,18,890	1,26,790
							Voted-Sixth-Schedule-Garo	231	*Voucher*	3,36,922	0	17,960	6,600	3,12,362	3,36,922
							Voted-Sixth-Schedule-Garo	2747	*Voucher*	43,193	0	0	0	43,193	43,193
							Voted-Sixth-Schedule-Garo	28	*Voucher*	1,26,790	0	7,900	0	1,18,890	1,26,790
						Total Object Head-- *1 :*				**10,00,305**	**0**	**51,720**	**13,200**	**9,35,385**	**10,00,305**
					Total Sub Head :					**10,00,305**	**0**	**51,720**	**13,200**	**9,35,385**	**10,00,305**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1543	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	2016	*Voucher*	3,72,059	0	1,24,460	6,600	2,40,999	3,72,059
							Voted-Sixth-Schedule-Garo	221	*Voucher*	3,72,059	0	1,29,460	6,600	2,35,999	3,72,059
							Voted-Sixth-Schedule-Garo	2270	*Voucher*	3,27,014	0	55,000	0	2,72,014	3,27,014
							Voted-Sixth-Schedule-Garo	645	*Voucher*	3,27,014	0	55,000	0	2,72,014	3,27,014
							Voted-Sixth-Schedule-Garo	879	*Voucher*	16,512	0	0	0	16,512	16,512

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,35,658**	**0**	**3,63,920**	**13,200**	**10,58,538**	**14,35,658**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1237	*Voucher*	21,024	0	0	0	21,024	21,024
						Total Object Head-- *13 :*				**21,024**	**0**	**0**	**0**	**21,024**	**21,024**
						Total Sub Head :				**14,56,682**	**0**	**3,63,920**	**13,200**	**10,79,562**	**14,56,682**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1170	*Voucher*	12,856	0	0	0	12,856	12,856
							Voted-Sixth-Schedule-Garo	2346	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
							Voted-Sixth-Schedule-Garo	35	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
						Total Object Head-- *1 :*				**5,28,870**	**0**	**0**	**0**	**5,28,870**	**5,28,870**
						Total Sub Head :				**5,28,870**	**0**	**0**	**0**	**5,28,870**	**5,28,870**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	930	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	931	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *1 :*				**34,35,857**	**0**	**4,15,640**	**26,400**	**29,93,817**	**34,35,857**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2020	*Voucher*	2,75,529	0	43,050	0	2,32,479	2,75,529
							Voted-Sixth-Schedule-Garo	218	*Voucher*	2,75,529	0	43,050	0	2,32,479	2,75,529

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**5,51,058**	**0**	**86,100**	**0**	**4,64,958**	**5,51,058**
						Total Sub Head :				**5,51,058**	**0**	**86,100**	**0**	**4,64,958**	**5,51,058**
						Total Minor Head *109 :*				**5,51,058**	**0**	**86,100**	**0**	**4,64,958**	**5,51,058**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1171	*Voucher*	14,888	0	0	0	14,888	14,888
							Voted-Sixth-Schedule-Garo	2049	*Voucher*	85,918	0	2,710	2,200	81,008	85,918
							Voted-Sixth-Schedule-Garo	2251	*Voucher*	2,96,711	0	29,710	0	2,67,001	2,96,711
							Voted-Sixth-Schedule-Garo	33	*Voucher*	2,96,711	0	29,710	0	2,67,001	2,96,711
							Voted-Sixth-Schedule-Garo	454	*Voucher*	85,918	0	2,710	2,200	81,008	85,918
						Total Object Head-- *1 :*				**7,80,146**	**0**	**64,840**	**4,400**	**7,10,906**	**7,80,146**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1476	*Voucher*	75,916	0	0	0	75,916	75,916
						Total Object Head-- *11 :*				**75,916**	**0**	**0**	**0**	**75,916**	**75,916**
						Total Sub Head :				**8,56,062**	**0**	**64,840**	**4,400**	**7,86,822**	**8,56,062**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1508	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2018	*Voucher*	1,20,440	0	8,000	2,200	1,10,240	1,20,440
							Voted-Sixth-Schedule-Garo	223	*Voucher*	1,20,440	0	8,000	2,200	1,10,240	1,20,440
						Total Object Head-- *1 :*				**2,47,880**	**0**	**16,000**	**4,400**	**2,27,480**	**2,47,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment			**Total Sub Head :**				**2,47,880**	**0**	**16,000**	**4,400**	**2,27,480**	**2,47,880**
						Total Minor Head *110 :*				**11,03,942**	**0**	**80,840**	**8,800**	**10,14,302**	**11,03,942**
						Total Sub Major Head *1* **:**				**50,90,857**	**0**	**5,82,580**	**35,200**	**44,73,077**	**50,90,857**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1173	*Voucher*	7,752	0	0	0	7,752	7,752
							Voted-Sixth-Schedule-Garo	2169	*Voucher*	1,10,551	0	25,000	0	85,551	1,10,551
							Voted-Sixth-Schedule-Garo	225	*Voucher*	1,10,551	0	25,000	0	85,551	1,10,551
							Voted-Sixth-Schedule-Garo	2255	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
							Voted-Sixth-Schedule-Garo	31	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
						Total Object Head-- *1 :*				**5,37,192**	**0**	**70,000**	**0**	**4,67,192**	**5,37,192**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	744	*Voucher*	14,990	0	0	0	14,990	14,990
						Total Object Head-- *13 :*				**14,990**	**0**	**0**	**0**	**14,990**	**14,990**
						Total Sub Head :				**5,52,182**	**0**	**70,000**	**0**	**4,82,182**	**5,52,182**
						Total Minor Head *102 :*				**5,52,182**	**0**	**70,000**	**0**	**4,82,182**	**5,52,182**
						Total Sub Major Head *2* **:**				**5,52,182**	**0**	**70,000**	**0**	**4,82,182**	**5,52,182**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1165	*Voucher*	72,803	0	0	0	72,803	72,803
							Voted-Sixth-Schedule-Garo	1166	*Voucher*	3,21,134	0	0	0	3,21,134	3,21,134
							Voted-Sixth-	1172							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1172	*Voucher*	16,224	0	0	0	16,224	16,224
							Voted-Sixth-Schedule-Garo	1261	*Voucher*	1,72,320	0	0	0	1,72,320	1,72,320
							Voted-Sixth-Schedule-Garo	149	*Voucher*	27,52,893	3,000	1,37,890	26,400	25,85,603	27,49,893
							Voted-Sixth-Schedule-Garo	1504	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Garo	2174	*Voucher*	27,52,893	3,000	1,37,890	26,400	25,85,603	27,49,893
							Voted-Sixth-Schedule-Garo	2199	*Voucher*	69,227	0	0	0	69,227	69,227
							Voted-Sixth-Schedule-Garo	2200	*Voucher*	12,709	0	0	0	12,709	12,709
							Voted-Sixth-Schedule-Garo	2262	*Voucher*	3,19,928	0	10,000	0	3,09,928	3,19,928
							Voted-Sixth-Schedule-Garo	2271	*Voucher*	3,09,397	0	0	0	3,09,397	3,09,397
							Voted-Sixth-Schedule-Garo	37	*Voucher*	3,19,928	0	10,000	0	3,09,928	3,19,928
						Total Object Head-- *1 :*				**71,61,456**	**6,000**	**2,95,780**	**52,800**	**68,06,876**	**71,55,456**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1441	*Voucher*	12,759	0	0	0	12,759	12,759
						Total Object Head-- *11 :*				**12,759**	**0**	**0**	**0**	**12,759**	**12,759**
						Total Sub Head :				**71,74,215**	**6,000**	**2,95,780**	**52,800**	**68,19,635**	**71,68,215**
						Total Minor Head *101 :*				**71,74,215**	**6,000**	**2,95,780**	**52,800**	**68,19,635**	**71,68,215**
		103	(01) Other Existing And	0	(01) Salaries		Voted-Sixth-	100	*Voucher*	97,91,802	0	6,17,175	83,600	90,91,027	97,91,802

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1167	*Voucher*	36,152	0	0	0	36,152	36,152
							Voted-Sixth-Schedule-Garo	1176	*Voucher*	1,16,568	0	0	0	1,16,568	1,16,568
							Voted-Sixth-Schedule-Garo	1179	*Voucher*	1,93,168	0	0	0	1,93,168	1,93,168
							Voted-Sixth-Schedule-Garo	1297	*Voucher*	77,712	0	0	0	77,712	77,712
							Voted-Sixth-Schedule-Garo	1521	*Voucher*	2,17,000	0	0	0	2,17,000	2,17,000
							Voted-Sixth-Schedule-Garo	1678	*Voucher*	1,43,404	0	0	0	1,43,404	1,43,404
							Voted-Sixth-Schedule-Garo	2129	*Voucher*	4,64,295	0	0	0	4,64,295	4,64,295
							Voted-Sixth-Schedule-Garo	2130	*Voucher*	92,510	0	0	0	92,510	92,510
							Voted-Sixth-Schedule-Garo	2167	*Voucher*	98,01,251	0	6,12,175	83,600	91,05,476	98,01,251
							Voted-Sixth-Schedule-Garo	2168	*Voucher*	28,18,807	6,000	2,91,260	19,800	25,01,747	28,12,807
							Voted-Sixth-Schedule-Garo	2252	*Voucher*	23,86,885	0	76,560	0	23,10,325	23,86,885
							Voted-Sixth-Schedule-Garo	236	*Voucher*	28,18,807	6,000	2,91,260	19,800	25,01,747	28,12,807
							Voted-Sixth-Schedule-Garo	2442	*Voucher*	13,313	0	0	0	13,313	13,313
							Voted-Sixth-Schedule-Garo	38	*Voucher*	23,01,921	0	76,560	0	22,25,361	23,01,921
							Voted-Sixth-Schedule-Garo	611	*Voucher*	4,40,061	0	0	0	4,40,061	4,40,061

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	613	*Voucher*	98,720	0	0	0	98,720	98,720
							Voted-Sixth-Schedule-Garo	618	*Voucher*	1,05,755	0	15,000	0	90,755	1,05,755
						Total Object Head-- *1 :*				**3,19,18,131**	**12,000**	**19,79,990**	**2,06,800**	**2,97,19,341**	**3,19,06,131**
					02. Wages		Voted-Sixth-Schedule-Garo	2727	*Voucher*	6,88,147	0	0	0	6,88,147	6,88,147
						Total Object Head-- *2 :*				**6,88,147**	**0**	**0**	**0**	**6,88,147**	**6,88,147**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1475	*Voucher*	12,960	0	0	0	12,960	12,960
						Total Object Head-- *11 :*				**12,960**	**0**	**0**	**0**	**12,960**	**12,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	670	*Voucher*	1,55,700	0	0	0	1,55,700	1,55,700
						Total Object Head-- *13 :*				**1,55,700**	**0**	**0**	**0**	**1,55,700**	**1,55,700**
						Total Sub Head :				**3,27,74,938**	**12,000**	**19,79,990**	**2,06,800**	**3,05,76,148**	**3,27,62,938**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	2266	*Voucher*	95,404	0	5,540	0	89,864	95,404
							Voted-Sixth-Schedule-Garo	232	*Voucher*	89,404	0	5,540	0	83,864	89,404
						Total Object Head-- *1 :*				**1,84,808**	**0**	**11,080**	**0**	**1,73,728**	**1,84,808**
						Total Sub Head :				**1,84,808**	**0**	**11,080**	**0**	**1,73,728**	**1,84,808**
						Total Minor Head *103 :*				**3,29,59,746**	**12,000**	**19,91,070**	**2,06,800**	**3,07,49,876**	**3,29,47,746**
		104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1190	*Voucher*	18,524	0	0	0	18,524	18,524

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Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1299	*Voucher*	40,506	0	0	0	40,506	40,506
							Voted-Sixth-Schedule-Garo	1533	*Voucher*	1,54,000	0	0	0	1,54,000	1,54,000
							Voted-Sixth-Schedule-Garo	1677	*Voucher*	23,628	0	0	0	23,628	23,628
							Voted-Sixth-Schedule-Garo	1844	*Voucher*	55,532	0	0	0	55,532	55,532
							Voted-Sixth-Schedule-Garo	226	*Voucher*	72,71,002	2,000	3,42,840	66,000	68,60,162	72,69,002
							Voted-Sixth-Schedule-Garo	2268	*Voucher*	28,71,962	0	45,140	0	28,26,822	28,71,962
							Voted-Sixth-Schedule-Garo	2272	*Voucher*	1,20,783	0	0	0	1,20,783	1,20,783
							Voted-Sixth-Schedule-Garo	2286	*Voucher*	92,122	0	0	0	92,122	92,122
							Voted-Sixth-Schedule-Garo	2287	*Voucher*	72,13,018	2,000	3,42,840	63,800	68,04,378	72,11,018
							Voted-Sixth-Schedule-Garo	2441	*Voucher*	99,634	0	0	0	99,634	99,634
							Voted-Sixth-Schedule-Garo	2538	*Voucher*	42,467	0	0	0	42,467	42,467
							Voted-Sixth-Schedule-Garo	29	*Voucher*	28,60,335	0	45,140	0	28,15,195	28,60,335
							Voted-Sixth-Schedule-Garo	605	*Voucher*	1,47,000	0	0	0	1,47,000	1,47,000
							Voted-Sixth-Schedule-Garo	88	*Voucher*	25,579	0	0	0	25,579	25,579
							Voted-Sixth-Schedule-Garo	882	*Voucher*	1,44,556	0	0	0	1,44,556	1,44,556

Voucher Wise Expenditure Report
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Shillong

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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	*Voucher*	2,85,651	0	0	0	2,85,651	2,85,651
					Total Object Head-- *1 :*					**2,14,66,299**	**4,000**	**7,75,960**	**1,29,800**	**2,05,56,539**	**2,14,62,299**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1477	*Voucher*	51,649	0	0	0	51,649	51,649
					Total Object Head-- *11 :*					**51,649**	**0**	**0**	**0**	**51,649**	**51,649**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	929	*Voucher*	99,585	0	0	0	99,585	99,585
					Total Object Head-- *13 :*					**99,585**	**0**	**0**	**0**	**99,585**	**99,585**
			Total Sub Head :							**2,16,17,533**	**4,000**	**7,75,960**	**1,29,800**	**2,07,07,773**	**2,16,13,533**
		Total Minor Head *104 :*								**2,16,17,533**	**4,000**	**7,75,960**	**1,29,800**	**2,07,07,773**	**2,16,13,533**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1534	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	2021	*Voucher*	5,76,871	0	57,060	4,400	5,15,411	5,76,871
							Voted-Sixth-Schedule-Garo	224	*Voucher*	5,76,871	0	57,060	4,400	5,15,411	5,76,871
							Voted-Sixth-Schedule-Garo	2263	*Voucher*	3,81,498	0	0	0	3,81,498	3,81,498
							Voted-Sixth-Schedule-Garo	39	*Voucher*	3,81,498	0	0	0	3,81,498	3,81,498
							Voted-Sixth-Schedule-Garo	881	*Voucher*	23,248	0	0	0	23,248	23,248
					Total Object Head-- *1 :*					**19,60,986**	**0**	**1,14,120**	**8,800**	**18,38,066**	**19,60,986**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1535	*Voucher*	2,485	0	0	0	2,485	2,485

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2611	*Voucher*	1,769	0	0	0	1,769	1,769
					Total Object Head-- *13 :*					**4,254**	**0**	**0**	**0**	**4,254**	**4,254**
					Total Sub Head :					**19,65,240**	**0**	**1,14,120**	**8,800**	**18,42,320**	**19,65,240**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1168	*Voucher*	31,464	0	0	0	31,464	31,464
							Voted-Sixth-Schedule-Garo	1300	*Voucher*	4,176	0	0	0	4,176	4,176
							Voted-Sixth-Schedule-Garo	1506	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	2132	*Voucher*	34,209	0	0	0	34,209	34,209
							Voted-Sixth-Schedule-Garo	2133	*Voucher*	52,780	0	0	0	52,780	52,780
							Voted-Sixth-Schedule-Garo	2170	*Voucher*	22,95,270	0	1,49,160	28,600	21,17,510	22,95,270
							Voted-Sixth-Schedule-Garo	220	*Voucher*	22,95,270	0	1,49,160	28,600	21,17,510	22,95,270
							Voted-Sixth-Schedule-Garo	2253	*Voucher*	6,33,133	0	28,000	0	6,05,133	6,33,133
							Voted-Sixth-Schedule-Garo	36	*Voucher*	6,33,933	0	28,000	0	6,05,933	6,33,933
							Voted-Sixth-Schedule-Garo	607	*Voucher*	84,837	0	0	0	84,837	84,837
							Voted-Sixth-Schedule-Garo	609	*Voucher*	4,040	0	0	0	4,040	4,040
					Total Object Head-- *1 :*					**60,97,112**	**0**	**3,54,320**	**57,200**	**56,85,592**	**60,97,112**
					21. Materials And		Voted-Sixth-	1568	*Voucher*	3,76,450	0	0	0	3,76,450	3,76,450

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**3,76,450**	**0**	**0**	**0**	**3,76,450**	**3,76,450**
						Total Sub Head :				**64,73,562**	**0**	**3,54,320**	**57,200**	**60,62,042**	**64,73,562**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1502	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2019	*Voucher*	2,71,419	0	19,730	6,600	2,45,089	2,71,419
							Voted-Sixth-Schedule-Garo	222	*Voucher*	2,71,419	0	19,730	6,600	2,45,089	2,71,419
							Voted-Sixth-Schedule-Garo	2347	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
							Voted-Sixth-Schedule-Garo	32	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
						Total Object Head-- *1 :*				**8,04,420**	**0**	**55,280**	**13,200**	**7,35,940**	**8,04,420**
						Total Sub Head :				**8,04,420**	**0**	**55,280**	**13,200**	**7,35,940**	**8,04,420**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1507	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2166	*Voucher*	79,186	0	20,000	0	59,186	79,186
							Voted-Sixth-Schedule-Garo	230	*Voucher*	79,186	0	20,000	0	59,186	79,186
						Total Object Head-- *1 :*				**1,65,372**	**0**	**40,000**	**0**	**1,25,372**	**1,65,372**
						Total Sub Head :				**1,65,372**	**0**	**40,000**	**0**	**1,25,372**	**1,65,372**
						Total Minor Head *110 :*				**94,08,594**	**0**	**5,63,720**	**79,200**	**87,65,674**	**94,08,594**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head 3 :**					**7,11,60,088**	**22,000**	**36,26,530**	**4,68,600**	**6,70,42,958**	**7,11,38,088**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1503	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	2017	*Voucher*	2,77,114	0	29,740	4,400	2,42,974	2,77,114
							Voted-Sixth-Schedule-Garo	219	*Voucher*	2,77,114	0	29,740	4,400	2,42,974	2,77,114
						Total Object Head-- 1 :				**5,68,228**	**0**	**59,480**	**8,800**	**4,99,948**	**5,68,228**
						Total Sub Head :				**5,68,228**	**0**	**59,480**	**8,800**	**4,99,948**	**5,68,228**
						Total Minor Head 105 :				**5,68,228**	**0**	**59,480**	**8,800**	**4,99,948**	**5,68,228**
						Total Sub Major Head 5 :				**5,68,228**	**0**	**59,480**	**8,800**	**4,99,948**	**5,68,228**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1345	*Voucher*	2,942	0	0	0	2,942	2,942
							Voted-Sixth-Schedule-Garo	2056	*Voucher*	3,50,812	0	18,550	4,400	3,27,862	3,50,812
							Voted-Sixth-Schedule-Garo	2135	*Voucher*	23,022	0	0	0	23,022	23,022
							Voted-Sixth-Schedule-Garo	2279	*Voucher*	7,325	0	0	0	7,325	7,325
							Voted-Sixth-Schedule-Garo	460	*Voucher*	3,50,812	0	18,550	4,400	3,27,862	3,50,812
							Voted-Sixth-Schedule-Garo	621	*Voucher*	65,355	0	0	0	65,355	65,355
						Total Object Head-- 1 :				**8,00,268**	**0**	**37,100**	**8,800**	**7,54,368**	**8,00,268**
						Total Sub Head :				**8,00,268**	**0**	**37,100**	**8,800**	**7,54,368**	**8,00,268**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2172	*Voucher*	1,69,847	0	3,210	2,200	1,64,437	1,69,847
							Voted-Sixth-Schedule-Garo	229	*Voucher*	1,69,847	0	3,210	2,200	1,64,437	1,69,847
						Total Object Head-- *1 :*				**3,39,694**	**0**	**6,420**	**4,400**	**3,28,874**	**3,39,694**
					Total Sub Head :					**3,39,694**	**0**	**6,420**	**4,400**	**3,28,874**	**3,39,694**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1349	*Voucher*	2,966	0	0	0	2,966	2,966
							Voted-Sixth-Schedule-Garo	2280	*Voucher*	47,091	0	0	0	47,091	47,091
							Voted-Sixth-Schedule-Garo	2282	*Voucher*	13,604	0	0	0	13,604	13,604
							Voted-Sixth-Schedule-Garo	616	*Voucher*	64,880	0	0	0	64,880	64,880
						Total Object Head-- *1 :*				**1,28,541**	**0**	**0**	**0**	**1,28,541**	**1,28,541**
					Total Sub Head :					**1,28,541**	**0**	**0**	**0**	**1,28,541**	**1,28,541**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1169	*Voucher*	11,616	0	0	0	11,616	11,616
							Voted-Sixth-Schedule-Garo	1344	*Voucher*	12,554	0	0	0	12,554	12,554
							Voted-Sixth-Schedule-Garo	1505	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	1686	*Voucher*	62,787	0	0	0	62,787	62,787
							Voted-Sixth-Schedule-Garo	1687	*Voucher*	58,601	0	0	0	58,601	58,601
							Voted-Sixth-	2171	*Voucher*	7,49,251	0	31,910	22,000	6,95,341	7,49,251

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2264	*Voucher*	2,34,752	0	10,000	0	2,24,752	2,34,752
							Voted-Sixth-Schedule-Garo	2283	*Voucher*	1,46,476	0	0	0	1,46,476	1,46,476
							Voted-Sixth-Schedule-Garo	2284	*Voucher*	58,207	0	0	0	58,207	58,207
							Voted-Sixth-Schedule-Garo	2443	*Voucher*	29,301	0	0	0	29,301	29,301
							Voted-Sixth-Schedule-Garo	2468	*Voucher*	4,186	0	0	0	4,186	4,186
							Voted-Sixth-Schedule-Garo	34	*Voucher*	2,34,752	0	10,000	0	2,24,752	2,34,752
							Voted-Sixth-Schedule-Garo	459	*Voucher*	8,09,355	0	42,210	24,200	7,42,945	8,09,355
							Voted-Sixth-Schedule-Garo	614	*Voucher*	2,04,085	0	0	0	2,04,085	2,04,085
							Voted-Sixth-Schedule-Garo	615	*Voucher*	951	0	0	0	951	951
							Voted-Sixth-Schedule-Garo	620	*Voucher*	21,901	0	0	0	21,901	21,901
						Total Object Head-- *1 :*				**26,73,775**	**0**	**94,120**	**46,200**	**25,33,455**	**26,73,775**
					Total Sub Head :					**26,73,775**	**0**	**94,120**	**46,200**	**25,33,455**	**26,73,775**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1350	*Voucher*	1,346	0	0	0	1,346	1,346
							Voted-Sixth-Schedule-Garo	1542	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2057	*Voucher*	40,005	0	0	2,200	37,805	40,005
							Voted-Sixth-	2134	*Voucher*	29,514	0	0	0	29,514	29,514

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	40,005	0	0	2,200	37,805	40,005
							Voted-Sixth-Schedule-Garo	617	*Voucher*	17,708	0	0	0	17,708	17,708
							Voted-Sixth-Schedule-Garo	619	*Voucher*	9,838	0	0	0	9,838	9,838
					Total Object Head-- *1 :*					**1,45,416**	**0**	**0**	**4,400**	**1,41,016**	**1,45,416**
					Total Sub Head :					**1,45,416**	**0**	**0**	**4,400**	**1,41,016**	**1,45,416**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2058	*Voucher*	72,319	0	15,000	0	57,319	72,319
							Voted-Sixth-Schedule-Garo	461	*Voucher*	72,319	0	15,000	0	57,319	72,319
					Total Object Head-- *1 :*					**1,44,638**	**0**	**30,000**	**0**	**1,14,638**	**1,44,638**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	742	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,69,638**	**0**	**30,000**	**0**	**1,39,638**	**1,69,638**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2173	*Voucher*	57,767	0	9,310	2,200	46,257	57,767
							Voted-Sixth-Schedule-Garo	462	*Voucher*	57,767	0	9,310	2,200	46,257	57,767
					Total Object Head-- *1 :*					**1,15,534**	**0**	**18,620**	**4,400**	**92,514**	**1,15,534**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	743	*Voucher*	19,550	0	0	0	19,550	19,550
					Total Object Head-- *13 :*					**19,550**	**0**	**0**	**0**	**19,550**	**19,550**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor			**Total Sub Head :**				**1,35,084**	**0**	**18,620**	**4,400**	**1,12,064**	**1,35,084**
						Total Minor Head *101 :*				**43,92,416**	**0**	**1,86,260**	**68,200**	**41,37,956**	**43,92,416**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1040	*Voucher*	1,01,875	0	0	0	1,01,875	1,01,875
							Voted-Sixth-Schedule-Garo	1041	*Voucher*	26,955	0	0	0	26,955	26,955
							Voted-Sixth-Schedule-Garo	1042	*Voucher*	1,99,590	0	4,220	2,200	1,93,170	1,99,590
							Voted-Sixth-Schedule-Garo	1174	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	1348	*Voucher*	1,345	0	0	0	1,345	1,345
							Voted-Sixth-Schedule-Garo	2265	*Voucher*	1,99,590	0	4,220	2,200	1,93,170	1,99,590
							Voted-Sixth-Schedule-Garo	2267	*Voucher*	1,01,875	0	0	0	1,01,875	1,01,875
							Voted-Sixth-Schedule-Garo	2285	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	622	*Voucher*	999	0	0	0	999	999
						Total Object Head-- *1 :*				**6,67,178**	**0**	**8,440**	**4,400**	**6,54,338**	**6,67,178**
					02. Wages		Voted-Sixth-Schedule-Garo	1238	*Voucher*	74,880	0	0	0	74,880	74,880
						Total Object Head-- *2 :*				**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
						Total Sub Head :				**7,42,058**	**0**	**8,440**	**4,400**	**7,29,218**	**7,42,058**
						Total Minor Head *102 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102								**7,42,058**	**0**	**8,440**	**4,400**	**7,29,218**	**7,42,058**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1175	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-Schedule-Garo	2175	*Voucher*	40,005	0	0	2,200	37,805	40,005
							Voted-Sixth-Schedule-Garo	2250	*Voucher*	85,114	0	0	0	85,114	85,114
							Voted-Sixth-Schedule-Garo	227	*Voucher*	40,005	0	0	2,200	37,805	40,005
							Voted-Sixth-Schedule-Garo	30	*Voucher*	85,114	0	0	0	85,114	85,114
					Total Object Head-- *1 :*					**2,54,350**	**0**	**0**	**4,400**	**2,49,950**	**2,54,350**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1442	*Voucher*	19,050	0	0	0	19,050	19,050
					Total Object Head-- *11 :*					**19,050**	**0**	**0**	**0**	**19,050**	**19,050**
					Total Sub Head :					**2,73,400**	**0**	**0**	**4,400**	**2,69,000**	**2,73,400**
					Total Minor Head *104 :*					**2,73,400**	**0**	**0**	**4,400**	**2,69,000**	**2,73,400**
					Total Sub Major Head *6* **:**					**54,07,874**	**0**	**1,94,700**	**77,000**	**51,36,174**	**54,07,874**
					Total Major Head *2210* **:**					**8,27,79,229**	**22,000**	**45,33,290**	**5,89,600**	**7,76,34,339**	**8,27,57,229**
					Total of Month :					**8,27,79,229**	**22,000**	**45,33,290**	**5,89,600**	**7,76,34,339**	**8,27,57,229**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	365	*Voucher*	9,810	0	0	0	9,810	9,810
						Total Object Head-- *11 :*				**9,810**	**0**	**0**	**0**	**9,810**	**9,810**
						Total Sub Head :				**9,810**	**0**	**0**	**0**	**9,810**	**9,810**
						Total Minor Head *1 :*				**9,810**	**0**	**0**	**0**	**9,810**	**9,810**
		109	(01) School Health Unit-	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	117	*Voucher*	3,810	0	0	0	3,810	3,810
							Voted-Sixth-Schedule-Garo	409	*Voucher*	1,360	0	0	0	1,360	1,360
						Total Object Head-- *13 :*				**5,170**	**0**	**0**	**0**	**5,170**	**5,170**
						Total Sub Head :				**5,170**	**0**	**0**	**0**	**5,170**	**5,170**
						Total Minor Head *109 :*				**5,170**	**0**	**0**	**0**	**5,170**	**5,170**
		110	(06) Leper Hospital Colony-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	284	*Voucher*	22,356	0	0	0	22,356	22,356
							Voted-Sixth-Schedule-Garo	285	*Voucher*	11,776	0	0	0	11,776	11,776
							Voted-Sixth-Schedule-Garo	363	*Voucher*	40,382	0	0	0	40,382	40,382
							Voted-Sixth-Schedule-Garo	364	*Voucher*	24,610	0	0	0	24,610	24,610
						Total Object Head-- *11 :*				**99,124**	**0**	**0**	**0**	**99,124**	**99,124**
						Total Sub Head :				**99,124**	**0**	**0**	**0**	**99,124**	**99,124**
			(13) Visual Impairment	2	(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	138	*Voucher*	32,100	0	0	0	32,100	32,100

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	233	*Voucher*	7,790	0	0	0	7,790	7,790
					Total Object Head-- *11 :*					**39,890**	**0**	**0**	**0**	**39,890**	**39,890**
					Total Sub Head :					**39,890**	**0**	**0**	**0**	**39,890**	**39,890**
					Total Minor Head *110 :*					**1,39,014**	**0**	**0**	**0**	**1,39,014**	**1,39,014**
					Total Sub Major Head *1* **:**					**1,53,994**	**0**	**0**	**0**	**1,53,994**	**1,53,994**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	238	*Voucher*	12,140	0	0	0	12,140	12,140
							Voted-Sixth-Schedule-Garo	290	*Voucher*	2,700	0	0	0	2,700	2,700
					Total Object Head-- *11 :*					**14,840**	**0**	**0**	**0**	**14,840**	**14,840**
					Total Sub Head :					**14,840**	**0**	**0**	**0**	**14,840**	**14,840**
					Total Minor Head *102 :*					**14,840**	**0**	**0**	**0**	**14,840**	**14,840**
					Total Sub Major Head *2* **:**					**14,840**	**0**	**0**	**0**	**14,840**	**14,840**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	426	*Voucher*	3,375	0	0	0	3,375	3,375
							Voted-Sixth-Schedule-Garo	427	*Voucher*	97,890	0	0	0	97,890	97,890
							Voted-Sixth-Schedule-Garo	428	*Voucher*	94,515	0	0	0	94,515	94,515
					Total Object Head-- *1 :*					**1,95,780**	**0**	**0**	**0**	**1,95,780**	**1,95,780**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	237	*Voucher*	15,456	0	0	0	15,456	15,456

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**15,456**	**0**	**0**	**0**	**15,456**	**15,456**
						Total Sub Head :				**2,11,236**	**0**	**0**	**0**	**2,11,236**	**2,11,236**
						Total Minor Head *101 :*				**2,11,236**	**0**	**0**	**0**	**2,11,236**	**2,11,236**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	114	*Voucher*	5,44,258	0	0	0	5,44,258	5,44,258
							Voted-Sixth-Schedule-Garo	357	*Voucher*	57,060	0	0	0	57,060	57,060
							Voted-Sixth-Schedule-Garo	358	*Voucher*	53,125	0	0	0	53,125	53,125
						Total Object Head-- *1 :*				**6,54,443**	**0**	**0**	**0**	**6,54,443**	**6,54,443**
					02. Wages		Voted-Sixth-Schedule-Garo	289	*Voucher*	8,11,844	0	0	0	8,11,844	8,11,844
						Total Object Head-- *2 :*				**8,11,844**	**0**	**0**	**0**	**8,11,844**	**8,11,844**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	165	*Voucher*	26,160	0	0	0	26,160	26,160
							Voted-Sixth-Schedule-Garo	167	*Voucher*	20,520	0	0	0	20,520	20,520
							Voted-Sixth-Schedule-Garo	410	*Voucher*	19,540	0	0	0	19,540	19,540
						Total Object Head-- *11 :*				**66,220**	**0**	**0**	**0**	**66,220**	**66,220**
						Total Sub Head :				**15,32,507**	**0**	**0**	**0**	**15,32,507**	**15,32,507**
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	112	*Voucher*	6,000	0	0	0	6,000	6,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	287	*Voucher*	9,720	0	0	0	9,720	9,720
						Total Object Head-- *11 :*				**9,720**	**0**	**0**	**0**	**9,720**	**9,720**
						Total Sub Head :				**15,720**	**0**	**0**	**0**	**15,720**	**15,720**
						Total Minor Head *103 :*				**15,48,227**	**0**	**0**	**0**	**15,48,227**	**15,48,227**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	57,384	0	0	0	57,384	57,384
							Voted-Sixth-Schedule-Garo	35	*Voucher*	57,984	0	0	2,200	55,784	57,984
							Voted-Sixth-Schedule-Garo	86	*Voucher*	75,950	0	0	0	75,950	75,950
						Total Object Head-- *1 :*				**1,91,318**	**0**	**0**	**2,200**	**1,89,118**	**1,91,318**
						Total Sub Head :				**1,91,318**	**0**	**0**	**2,200**	**1,89,118**	**1,91,318**
						Total Minor Head *104 :*				**1,91,318**	**0**	**0**	**2,200**	**1,89,118**	**1,91,318**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	3,33,820	0	0	0	3,33,820	3,33,820
						Total Object Head-- *1 :*				**3,33,820**	**0**	**0**	**0**	**3,33,820**	**3,33,820**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	100	*Voucher*	65,200	0	0	0	65,200	65,200
						Total Object Head-- *11 :*				**65,200**	**0**	**0**	**0**	**65,200**	**65,200**
						Total Sub Head :				**3,99,020**	**0**	**0**	**0**	**3,99,020**	**3,99,020**
			(02) Establishment Of	0	(11) Travel Expenses,		Voted-Sixth-	361	*Voucher*	10,000	0	0	0	10,000	10,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02)	Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	362	*Voucher*	61,440	0	0	0	61,440	61,440
						Total Object Head-- *11 :*					**71,440**	**0**	**0**	**0**	**71,440**	**71,440**
						Total Sub Head :					**71,440**	**0**	**0**	**0**	**71,440**	**71,440**
			(03)	Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	139	*Voucher*	6,480	0	0	0	6,480	6,480
								Voted-Sixth-Schedule-Garo	166	*Voucher*	3,240	0	0	0	3,240	3,240
								Voted-Sixth-Schedule-Garo	239	*Voucher*	21,656	0	0	0	21,656	21,656
								Voted-Sixth-Schedule-Garo	291	*Voucher*	8,870	0	0	0	8,870	8,870
							Total Object Head-- *11 :*				**40,246**	**0**	**0**	**0**	**40,246**	**40,246**
							Total Sub Head :				**40,246**	**0**	**0**	**0**	**40,246**	**40,246**
			(06)	Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	288	*Voucher*	14,715	0	0	0	14,715	14,715
							Total Object Head-- *11 :*				**14,715**	**0**	**0**	**0**	**14,715**	**14,715**
							Total Sub Head :				**14,715**	**0**	**0**	**0**	**14,715**	**14,715**
							Total Minor Head *110 :*				**5,25,421**	**0**	**0**	**0**	**5,25,421**	**5,25,421**
							Total Sub Major Head *3* **:**				**24,76,202**	**0**	**0**	**2,200**	**24,74,002**	**24,76,202**
	06	101	(03)	Small Pox	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	236	*Voucher*	4,920	0	0	0	4,920	4,920
							Total Object Head-- *11 :*				**4,920**	**0**	**0**	**0**	**4,920**	**4,920**

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox			**Total Sub Head :**				**4,920**	**0**	**0**	**0**	**4,920**	**4,920**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	*Voucher*	86,076	0	0	0	86,076	86,076
						Total Object Head-- *1 :*				**86,076**	**0**	**0**	**0**	**86,076**	**86,076**
						Total Sub Head :				**86,076**	**0**	**0**	**0**	**86,076**	**86,076**
			(07) Epidemic Unit-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	235	*Voucher*	20,916	0	0	0	20,916	20,916
							Voted-Sixth-Schedule-Garo	366	*Voucher*	12,030	0	0	0	12,030	12,030
							Voted-Sixth-Schedule-Garo	367	*Voucher*	14,840	0	0	0	14,840	14,840
						Total Object Head-- *11 :*				**47,786**	**0**	**0**	**0**	**47,786**	**47,786**
						Total Sub Head :				**47,786**	**0**	**0**	**0**	**47,786**	**47,786**
			(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	411	*Voucher*	7,970	0	0	0	7,970	7,970
						Total Object Head-- *11 :*				**7,970**	**0**	**0**	**0**	**7,970**	**7,970**
						Total Sub Head :				**7,970**	**0**	**0**	**0**	**7,970**	**7,970**
			(11) Urban Leprosy Centres-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	412	*Voucher*	11,110	0	0	0	11,110	11,110
						Total Object Head-- *11 :*				**11,110**	**0**	**0**	**0**	**11,110**	**11,110**
						Total Sub Head :				**11,110**	**0**	**0**	**0**	**11,110**	**11,110**
			(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	234	*Voucher*	9,720	0	0	0	9,720	9,720

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**9,720**	**0**	**0**	**0**	**9,720**	**9,720**
						Total Sub Head :				**9,720**	**0**	**0**	**0**	**9,720**	**9,720**
						Total Minor Head *101 :*				**1,67,582**	**0**	**0**	**0**	**1,67,582**	**1,67,582**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	356	*Voucher*	44,891	0	0	0	44,891	44,891
						Total Object Head-- *1 :*				**44,891**	**0**	**0**	**0**	**44,891**	**44,891**
					02. Wages		Voted-Sixth-Schedule-Garo	116	*Voucher*	77,376	0	0	0	77,376	77,376
						Total Object Head-- *2 :*				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	401	*Voucher*	4,607	0	0	0	4,607	4,607
						Total Object Head-- *13 :*				**4,607**	**0**	**0**	**0**	**4,607**	**4,607**
						Total Sub Head :				**1,26,874**	**0**	**0**	**0**	**1,26,874**	**1,26,874**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo	422	*Voucher*	29,934	0	0	0	29,934	29,934
						Total Object Head-- *11 :*				**29,934**	**0**	**0**	**0**	**29,934**	**29,934**
						Total Sub Head :				**29,934**	**0**	**0**	**0**	**29,934**	**29,934**
						Total Minor Head *102 :*				**1,56,808**	**0**	**0**	**0**	**1,56,808**	**1,56,808**
		104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	164	*Voucher*	21,188	0	0	0	21,188	21,188
						Total Object Head-- *11 :*				**21,188**	**0**	**0**	**0**	**21,188**	**21,188**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-			**Total Sub Head :**				**21,188**	**0**	**0**	**0**	**21,188**	**21,188**
						Total Minor Head *104 :*				**21,188**	**0**	**0**	**0**	**21,188**	**21,188**
						Total Sub Major Head *6* **:**				**3,45,578**	**0**	**0**	**0**	**3,45,578**	**3,45,578**
						Total Major Head *2210* **:**				**29,90,614**	**0**	**0**	**2,200**	**29,88,414**	**29,90,614**
						Total of Month :				**29,90,614**	**0**	**0**	**2,200**	**29,88,414**	**29,90,614**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	318	*Voucher*	3,36,922	1,000	21,960	2,200	3,11,762	3,35,922
							Voted-Sixth-Schedule-Garo	383	*Voucher*	1,26,790	0	7,900	0	1,18,890	1,26,790
						Total Object Head-- *1 :*				**4,63,712**	**1,000**	**29,860**	**2,200**	**4,30,652**	**4,62,712**
						Total Sub Head :				**4,63,712**	**1,000**	**29,860**	**2,200**	**4,30,652**	**4,62,712**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	323	*Voucher*	3,74,626	3,000	1,29,460	0	2,42,166	3,71,626
							Voted-Sixth-Schedule-Garo	439	*Voucher*	3,31,997	0	55,000	0	2,76,997	3,31,997
						Total Object Head-- *1 :*				**7,06,623**	**3,000**	**1,84,460**	**0**	**5,19,163**	**7,03,623**
					(13) Office Expenses		Voted-Sixth-	1309	*Voucher*	21,817	0	0	0	21,817	21,817

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1315	*Voucher*	19,830	0	0	0	19,830	19,830
							Voted-Sixth-Schedule-Garo	689	*Voucher*	28,909	0	0	0	28,909	28,909
						Total Object Head-- *13 :*				**70,556**	**0**	**0**	**0**	**70,556**	**70,556**
						Total Sub Head :				**7,77,179**	**3,000**	**1,84,460**	**0**	**5,89,719**	**7,74,179**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	443	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
						Total Object Head-- *1 :*				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
						Total Sub Head :				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1154	*Voucher*	58,998	0	0	0	58,998	58,998
						Total Object Head-- *14 :*				**58,998**	**0**	**0**	**0**	**58,998**	**58,998**
						Total Sub Head :				**58,998**	**0**	**0**	**0**	**58,998**	**58,998**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1189	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
							Voted-Sixth-Schedule-Garo	1191	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	1523	*Voucher*	76,772	0	0	0	76,772	76,772
							Voted-Sixth-Schedule-Garo	1550	*Voucher*	45,954	0	0	0	45,954	45,954
							Voted-Sixth-Schedule-Garo	796	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Garo	797	*Voucher*	18,560	0	0	0	18,560	18,560

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	798	*Voucher*	35,073	0	0	0	35,073	35,073
							Voted-Sixth-Schedule-Garo	799	*Voucher*	1,93,898	0	0	0	1,93,898	1,93,898
							Voted-Sixth-Schedule-Garo	800	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	801	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**16,45,257**	**0**	**0**	**0**	**16,45,257**	**16,45,257**
						Total Sub Head :				**16,45,257**	**0**	**0**	**0**	**16,45,257**	**16,45,257**
						Total Minor Head *1 :*				**32,03,153**	**4,000**	**2,14,320**	**2,200**	**29,82,633**	**31,99,153**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	2,75,529	0	33,050	0	2,42,479	2,75,529
						Total Object Head-- *1 :*				**2,75,529**	**0**	**33,050**	**0**	**2,42,479**	**2,75,529**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	725	*Voucher*	34,000	0	0	0	34,000	34,000
						Total Object Head-- *13 :*				**34,000**	**0**	**0**	**0**	**34,000**	**34,000**
						Total Sub Head :				**3,09,529**	**0**	**33,050**	**0**	**2,76,479**	**3,09,529**
						Total Minor Head *109 :*				**3,09,529**	**0**	**33,050**	**0**	**2,76,479**	**3,09,529**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	85,918	0	2,710	0	83,208	85,918
							Voted-Sixth-Schedule-Garo	518	*Voucher*	2,96,711	0	29,710	0	2,67,001	2,96,711
						Total Object Head-- *1 :*				**3,82,629**	**0**	**32,420**	**0**	**3,50,209**	**3,82,629**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1005	*Voucher*	55,903	0	0	0	55,903	55,903
							Voted-Sixth-Schedule-Garo	751	*Voucher*	11,200	0	0	0	11,200	11,200
						Total Object Head-- *13 :*				**67,103**	**0**	**0**	**0**	**67,103**	**67,103**
						Total Sub Head :				**4,49,732**	**0**	**32,420**	**0**	**4,17,312**	**4,49,732**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	*Voucher*	1,20,440	2,000	14,250	0	1,04,190	1,18,440
						Total Object Head-- *1 :*				**1,20,440**	**2,000**	**14,250**	**0**	**1,04,190**	**1,18,440**
						Total Sub Head :				**1,20,440**	**2,000**	**14,250**	**0**	**1,04,190**	**1,18,440**
						Total Minor Head *110 :*				**5,70,172**	**2,000**	**46,670**	**0**	**5,21,502**	**5,68,172**
						Total Sub Major Head *1* **:**				**40,82,854**	**6,000**	**2,94,040**	**2,200**	**37,80,614**	**40,76,854**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	*Voucher*	1,11,356	0	25,000	0	86,356	1,11,356
							Voted-Sixth-Schedule-Garo	515	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
						Total Object Head-- *1 :*				**2,65,525**	**0**	**35,000**	**0**	**2,30,525**	**2,65,525**
						Total Sub Head :				**2,65,525**	**0**	**35,000**	**0**	**2,30,525**	**2,65,525**
						Total Minor Head *102 :*				**2,65,525**	**0**	**35,000**	**0**	**2,30,525**	**2,65,525**
						Total Sub Major Head *2* **:**				**2,65,525**	**0**	**35,000**	**0**	**2,30,525**	**2,65,525**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1043	*Voucher*	951	0	0	0	951	951

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1044	*Voucher*	26,658	0	0	0	26,658	26,658
							Voted-Sixth-Schedule-Garo	1261	*Voucher*	77,199	0	0	0	77,199	77,199
							Voted-Sixth-Schedule-Garo	380	*Voucher*	26,57,978	8,000	1,28,390	0	25,21,588	26,49,978
							Voted-Sixth-Schedule-Garo	446	*Voucher*	3,19,928	0	10,000	0	3,09,928	3,19,928
							Voted-Sixth-Schedule-Garo	662	*Voucher*	2,80,136	0	0	0	2,80,136	2,80,136
							Voted-Sixth-Schedule-Garo	665	*Voucher*	75,474	0	0	0	75,474	75,474
							Voted-Sixth-Schedule-Garo	890	*Voucher*	6,34,785	0	0	0	6,34,785	6,34,785
						Total Object Head-- *1 :*				**40,73,109**	**8,000**	**1,38,390**	**0**	**39,26,719**	**40,65,109**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1557	*Voucher*	7,225	0	0	0	7,225	7,225
							Voted-Sixth-Schedule-Garo	595	*Voucher*	10,460	0	0	0	10,460	10,460
						Total Object Head-- *13 :*				**17,685**	**0**	**0**	**0**	**17,685**	**17,685**
						Total Sub Head :				**40,90,794**	**8,000**	**1,38,390**	**0**	**39,44,404**	**40,82,794**
						Total Minor Head *101 :*				**40,90,794**	**8,000**	**1,38,390**	**0**	**39,44,404**	**40,82,794**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1117	*Voucher*	1,40,317	0	12,000	0	1,28,317	1,40,317
							Voted-Sixth-Schedule-Garo	1622	*Voucher*	1,31,274	0	8,240	0	1,23,034	1,31,274
							Voted-Sixth-	1623	*Voucher*	14,281	0	0	0	14,281	14,281

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	282	*Voucher*	96,67,345	33,000	6,37,660	2,200	89,94,485	96,34,345
							Voted-Sixth-Schedule-Garo	283	*Voucher*	28,27,159	7,000	3,11,260	2,200	25,06,699	28,20,159
							Voted-Sixth-Schedule-Garo	441	*Voucher*	22,65,124	0	68,320	0	21,96,804	22,65,124
							Voted-Sixth-Schedule-Garo	658	*Voucher*	4,96,131	0	0	0	4,96,131	4,96,131
							Voted-Sixth-Schedule-Garo	659	*Voucher*	1,10,385	0	0	0	1,10,385	1,10,385
							Voted-Sixth-Schedule-Garo	928	*Voucher*	1,60,228	10,000	0	0	1,50,228	1,50,228
							Voted-Sixth-Schedule-Garo	929	*Voucher*	6,71,620	0	0	0	6,71,620	6,71,620
						Total Object Head-- *1 :*				**1,64,83,864**	**50,000**	**10,37,480**	**4,400**	**1,53,91,984**	**1,64,33,864**
					02. Wages		Voted-Sixth-Schedule-Garo	1570	*Voucher*	4,99,997	0	0	0	4,99,997	4,99,997
						Total Object Head-- *2 :*				**4,99,997**	**0**	**0**	**0**	**4,99,997**	**4,99,997**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1646	*Voucher*	48,105	0	0	0	48,105	48,105
						Total Object Head-- *13 :*				**48,105**	**0**	**0**	**0**	**48,105**	**48,105**
						Total Sub Head :				**1,70,31,966**	**50,000**	**10,37,480**	**4,400**	**1,59,40,086**	**1,69,81,966**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	320	*Voucher*	95,404	0	5,540	0	89,864	95,404
						Total Object Head-- *1 :*				**95,404**	**0**	**5,540**	**0**	**89,864**	**95,404**
						Total Sub Head :				**95,404**	**0**	**5,540**	**0**	**89,864**	**95,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**1,71,27,370**	**50,000**	**10,43,020**	**4,400**	**1,60,29,950**	**1,70,77,370**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1262	*Voucher*	8,33,582	0	0	0	8,33,582	8,33,582
							Voted-Sixth-Schedule-Garo		1369	*Voucher*	2,40,852	0	0	0	2,40,852	2,40,852
							Voted-Sixth-Schedule-Garo		1530	*Voucher*	1,04,068	0	0	0	1,04,068	1,04,068
							Voted-Sixth-Schedule-Garo		1621	*Voucher*	88,197	0	0	0	88,197	88,197
							Voted-Sixth-Schedule-Garo		319	*Voucher*	71,31,343	28,000	3,78,150	2,200	67,22,993	71,03,343
							Voted-Sixth-Schedule-Garo		525	*Voucher*	28,11,016	0	45,140	0	27,65,876	28,11,016
							Voted-Sixth-Schedule-Garo		660	*Voucher*	2,81,017	0	0	0	2,81,017	2,81,017
							Voted-Sixth-Schedule-Garo		661	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-Schedule-Garo		683	*Voucher*	57,984	0	0	0	57,984	57,984
							Voted-Sixth-Schedule-Garo		889	*Voucher*	2,49,632	0	0	0	2,49,632	2,49,632
							Voted-Sixth-Schedule-Garo		891	*Voucher*	9,44,240	0	0	0	9,44,240	9,44,240
						Total Object Head-- *1 :*					**1,27,67,636**	**28,000**	**4,23,290**	**2,200**	**1,23,14,146**	**1,27,39,636**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1639	*Voucher*	94,523	0	0	0	94,523	94,523
						Total Object Head-- *13 :*					**94,523**	**0**	**0**	**0**	**94,523**	**94,523**
					21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Garo		1057	*Voucher*	8,11,236	0	0	0	8,11,236	8,11,236

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**8,11,236**	**0**	**0**	**0**	**8,11,236**	**8,11,236**
						Total Sub Head :				**1,36,73,395**	**28,000**	**4,23,290**	**2,200**	**1,32,19,905**	**1,36,45,395**
						Total Minor Head *104 :*				**1,36,73,395**	**28,000**	**4,23,290**	**2,200**	**1,32,19,905**	**1,36,45,395**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	*Voucher*	5,80,413	3,000	57,060	0	5,20,353	5,77,413
							Voted-Sixth-Schedule-Garo	442	*Voucher*	3,81,498	0	0	0	3,81,498	3,81,498
						Total Object Head-- *1 :*				**9,61,911**	**3,000**	**57,060**	**0**	**9,01,851**	**9,58,911**
						Total Sub Head :				**9,61,911**	**3,000**	**57,060**	**0**	**9,01,851**	**9,58,911**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	22,96,578	6,000	1,49,160	0	21,41,418	22,90,578
							Voted-Sixth-Schedule-Garo	514	*Voucher*	4,85,306	0	10,000	0	4,75,306	4,85,306
							Voted-Sixth-Schedule-Garo	667	*Voucher*	83,079	0	0	0	83,079	83,079
							Voted-Sixth-Schedule-Garo	670	*Voucher*	5,866	0	0	0	5,866	5,866
							Voted-Sixth-Schedule-Garo	930	*Voucher*	75,836	0	0	0	75,836	75,836
						Total Object Head-- *1 :*				**29,46,665**	**6,000**	**1,59,160**	**0**	**27,81,505**	**29,40,665**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	727	*Voucher*	66,000	0	0	0	66,000	66,000
						Total Object Head-- *13 :*				**66,000**	**0**	**0**	**0**	**66,000**	**66,000**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				**Total Sub Head :**				**30,12,665**	**6,000**	**1,59,160**	**0**	**28,47,505**	**30,06,665**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		198	*Voucher*	2,71,419	1,000	19,730	0	2,50,689	2,70,419
							Voted-Sixth-Schedule-Garo		445	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
							Total Object Head-- *1 :*				**3,98,710**	**1,000**	**27,640**	**0**	**3,70,070**	**3,97,710**
							Total Sub Head :				**3,98,710**	**1,000**	**27,640**	**0**	**3,70,070**	**3,97,710**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		317	*Voucher*	79,186	1,000	20,000	0	58,186	78,186
							Total Object Head-- *1 :*				**79,186**	**1,000**	**20,000**	**0**	**58,186**	**78,186**
							Total Sub Head :				**79,186**	**1,000**	**20,000**	**0**	**58,186**	**78,186**
							Total Minor Head *110 :*				**44,52,472**	**11,000**	**2,63,860**	**0**	**41,77,612**	**44,41,472**
							Total Sub Major Head *3* **:**				**3,93,44,031**	**97,000**	**18,68,560**	**6,600**	**3,73,71,871**	**3,92,47,031**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		192	*Voucher*	2,77,114	2,000	29,740	0	2,45,374	2,75,114
							Total Object Head-- *1 :*				**2,77,114**	**2,000**	**29,740**	**0**	**2,45,374**	**2,75,114**
							Total Sub Head :				**2,77,114**	**2,000**	**29,740**	**0**	**2,45,374**	**2,75,114**
							Total Minor Head *105 :*				**2,77,114**	**2,000**	**29,740**	**0**	**2,45,374**	**2,75,114**
							Total Sub Major Head *5* **:**				**2,77,114**	**2,000**	**29,740**	**0**	**2,45,374**	**2,75,114**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		379	*Voucher*	32,440	0	0	0	32,440	32,440

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	473	*Voucher*	3,52,533	0	23,550	0	3,28,983	3,52,533
					Total Object Head-- *1 :*					**3,84,973**	**0**	**23,550**	**0**	**3,61,423**	**3,84,973**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	906	*Voucher*	22,483	0	0	0	22,483	22,483
					Total Object Head-- *13 :*					**22,483**	**0**	**0**	**0**	**22,483**	**22,483**
					Total Sub Head :					**4,07,456**	**0**	**23,550**	**0**	**3,83,906**	**4,07,456**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	396	*Voucher*	1,71,482	0	3,310	0	1,68,172	1,71,482
					Total Object Head-- *1 :*					**1,71,482**	**0**	**3,310**	**0**	**1,68,172**	**1,71,482**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1600	*Voucher*	9,984	0	0	0	9,984	9,984
					Total Object Head-- *11 :*					**9,984**	**0**	**0**	**0**	**9,984**	**9,984**
					Total Sub Head :					**1,81,466**	**0**	**3,310**	**0**	**1,78,156**	**1,81,466**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	*Voucher*	64,880	0	0	0	64,880	64,880
					Total Object Head-- *1 :*					**64,880**	**0**	**0**	**0**	**64,880**	**64,880**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1599	*Voucher*	9,780	0	0	0	9,780	9,780
					Total Object Head-- *11 :*					**9,780**	**0**	**0**	**0**	**9,780**	**9,780**
					Total Sub Head :					**74,660**	**0**	**0**	**0**	**74,660**	**74,660**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1116	*Voucher*	32,440	0	0	0	32,440	32,440

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	7,52,069	8,000	48,285	0	6,95,784	7,44,069
							Voted-Sixth-Schedule-Garo	381	*Voucher*	1,68,691	0	0	0	1,68,691	1,68,691
							Voted-Sixth-Schedule-Garo	546	*Voucher*	2,40,339	0	10,000	0	2,30,339	2,40,339
							Voted-Sixth-Schedule-Garo	767	*Voucher*	53,384	0	0	0	53,384	53,384
							Voted-Sixth-Schedule-Garo	769	*Voucher*	32,630	0	0	0	32,630	32,630
							Voted-Sixth-Schedule-Garo	888	*Voucher*	48,159	0	0	0	48,159	48,159
						Total Object Head-- *1 :*				**13,27,712**	**8,000**	**58,285**	**0**	**12,61,427**	**13,19,712**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	618	*Voucher*	8,505	0	0	0	8,505	8,505
						Total Object Head-- *13 :*				**8,505**	**0**	**0**	**0**	**8,505**	**8,505**
						Total Sub Head :				**13,36,217**	**8,000**	**58,285**	**0**	**12,69,932**	**13,28,217**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	40,005	1,000	0	0	39,005	39,005
						Total Object Head-- *1 :*				**40,005**	**1,000**	**0**	**0**	**39,005**	**39,005**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	606	*Voucher*	2,160	0	0	0	2,160	2,160
						Total Object Head-- *11 :*				**2,160**	**0**	**0**	**0**	**2,160**	**2,160**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1553	*Voucher*	1,925	0	0	0	1,925	1,925
							Voted-Sixth-	926	*Voucher*	29,820	0	0	0	29,820	29,820

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**31,745**	**0**	**0**	**0**	**31,745**	**31,745**
						Total Sub Head :				**73,910**	**1,000**	**0**	**0**	**72,910**	**72,910**
			(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1554	*Voucher*	7,700	0	0	0	7,700	7,700
						Total Object Head-- *13 :*				**7,700**	**0**	**0**	**0**	**7,700**	**7,700**
						Total Sub Head :				**7,700**	**0**	**0**	**0**	**7,700**	**7,700**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	322	*Voucher*	74,444	0	15,000	0	59,444	74,444
						Total Object Head-- *1 :*				**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1123	*Voucher*	14,166	0	0	0	14,166	14,166
							Voted-Sixth-Schedule-Garo	504	*Voucher*	22,169	0	0	0	22,169	22,169
							Voted-Sixth-Schedule-Garo	560	*Voucher*	14,422	0	0	0	14,422	14,422
							Voted-Sixth-Schedule-Garo	561	*Voucher*	18,312	0	0	0	18,312	18,312
						Total Object Head-- *11 :*				**69,069**	**0**	**0**	**0**	**69,069**	**69,069**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1155	*Voucher*	1,769	0	0	0	1,769	1,769
							Voted-Sixth-Schedule-Garo	591	*Voucher*	23,000	0	0	0	23,000	23,000
						Total Object Head-- *13 :*				**24,769**	**0**	**0**	**0**	**24,769**	**24,769**
						Total Sub Head :				**1,68,282**	**0**	**15,000**	**0**	**1,53,282**	**1,68,282**
			(13) Non-Medical	0	(01) Salaries, Sumtuary		Voted-Sixth-	780							

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Treasury : Tura Treasury

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	780	*Voucher*	59,402	0	4,310	0	55,092	59,402
					Total Object Head-- *1 :*					**59,402**	**0**	**4,310**	**0**	**55,092**	**59,402**
					Total Sub Head :					**59,402**	**0**	**4,310**	**0**	**55,092**	**59,402**
					Total Minor Head *101 :*					**23,09,093**	**9,000**	**1,04,455**	**0**	**21,95,638**	**23,00,093**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1293	*Voucher*	33,964	0	0	0	33,964	33,964
							Voted-Sixth-Schedule-Garo	377	*Voucher*	965	0	0	0	965	965
							Voted-Sixth-Schedule-Garo	378	*Voucher*	27,051	0	0	0	27,051	27,051
							Voted-Sixth-Schedule-Garo	444	*Voucher*	1,04,744	0	0	0	1,04,744	1,04,744
							Voted-Sixth-Schedule-Garo	682	*Voucher*	70,193	0	0	0	70,193	70,193
							Voted-Sixth-Schedule-Garo	897	*Voucher*	2,67,067	0	4,220	0	2,62,847	2,67,067
						Total Object Head-- *1 :*				**5,03,984**	**0**	**4,220**	**0**	**4,99,764**	**5,03,984**
					02. Wages		Voted-Sixth-Schedule-Garo	737	*Voucher*	77,376	0	0	0	77,376	77,376
						Total Object Head-- *2 :*				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	503	*Voucher*	49,983	0	0	0	49,983	49,983
						Total Object Head-- *11 :*				**49,983**	**0**	**0**	**0**	**49,983**	**49,983**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1041	*Voucher*	25,300	0	0	0	25,300	25,300

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Run Date : 11/05/2026

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

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2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	**Total Object Head-- *13 :***				**25,300**	**0**	**0**	**0**	**25,300**	**25,300**
						Total Sub Head :				**6,56,643**	**0**	**4,220**	**0**	**6,52,423**	**6,56,643**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1153	*Voucher*	10,497	0	0	0	10,497	10,497
							Voted-Sixth-Schedule-Garo	852	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *13 :*				**14,997**	**0**	**0**	**0**	**14,997**	**14,997**
						Total Sub Head :				**14,997**	**0**	**0**	**0**	**14,997**	**14,997**
						Total Minor Head *102 :*				**6,71,640**	**0**	**4,220**	**0**	**6,67,420**	**6,71,640**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	40,005	0	0	0	40,005	40,005
							Voted-Sixth-Schedule-Garo	440	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**1,27,384**	**0**	**0**	**0**	**1,27,384**	**1,27,384**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	905	*Voucher*	19,630	0	0	0	19,630	19,630
						Total Object Head-- *13 :*				**19,630**	**0**	**0**	**0**	**19,630**	**19,630**
						Total Sub Head :				**1,47,014**	**0**	**0**	**0**	**1,47,014**	**1,47,014**
						Total Minor Head *104 :*				**1,47,014**	**0**	**0**	**0**	**1,47,014**	**1,47,014**
						Total Sub Major Head *6* :				**31,27,747**	**9,000**	**1,08,675**	**0**	**30,10,072**	**31,18,747**
						Total Major Head *2210* :				**4,70,97,271**	**1,14,000**	**23,36,015**	**8,800**	**4,46,38,456**	**4,69,83,271**

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,70,97,271**	**1,14,000**	**23,36,015**	**8,800**	**4,46,38,456**	**4,69,83,271**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	1,26,790	0	7,900	0	1,18,890	1,26,790
							Voted-Sixth-Schedule-Garo	242	*Voucher*	3,36,922	1,000	21,960	0	3,13,962	3,35,922
						Total Object Head-- *1 :*				**4,63,712**	**1,000**	**29,860**	**0**	**4,32,852**	**4,62,712**
					Total Sub Head :					**4,63,712**	**1,000**	**29,860**	**0**	**4,32,852**	**4,62,712**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	265	*Voucher*	1,06,405	0	60,000	0	46,405	1,06,405
							Voted-Sixth-Schedule-Garo	345	*Voucher*	3,31,997	0	55,000	0	2,76,997	3,31,997
							Voted-Sixth-Schedule-Garo	81	*Voucher*	2,68,221	3,000	74,500	0	1,90,721	2,65,221
						Total Object Head-- *1 :*				**7,06,623**	**3,000**	**1,89,500**	**0**	**5,14,123**	**7,03,623**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1243	*Voucher*	19,035	0	0	0	19,035	19,035
							Voted-Sixth-Schedule-Garo	2789	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Garo	2830	*Voucher*	1,03,950	0	0	0	1,03,950	1,03,950
							Voted-Sixth-	3277	*Voucher*	65,390	0	0	0	65,390	65,390

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	3329	*Voucher*	51,124	0	0	0	51,124	51,124
							Voted-Sixth-Schedule-Garo	3458	*Voucher*	12,575	0	0	0	12,575	12,575
							Voted-Sixth-Schedule-Garo	3660	*Voucher*	10,400	0	0	0	10,400	10,400
						Total Object Head-- *13 :*				**2,84,474**	**0**	**0**	**0**	**2,84,474**	**2,84,474**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3148	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *51 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**10,31,097**	**3,000**	**1,89,500**	**0**	**8,38,597**	**10,28,097**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
						Total Object Head-- *1 :*				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1952	*Voucher*	21,500	0	0	0	21,500	21,500
							Voted-Sixth-Schedule-Garo	2046	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	3240	*Voucher*	11,440	0	0	0	11,440	11,440
						Total Object Head-- *11 :*				**40,140**	**0**	**0**	**0**	**40,140**	**40,140**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3330	*Voucher*	46,168	0	0	0	46,168	46,168
						Total Object Head-- *13 :*				**46,168**	**0**	**0**	**0**	**46,168**	**46,168**
						Total Sub Head :				**3,44,315**	**0**	**0**	**0**	**3,44,315**	**3,44,315**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1043	*Voucher*	3,92,441	0	0	0	3,92,441	3,92,441
					Total Object Head-- *6 :*					**3,92,441**	**0**	**0**	**0**	**3,92,441**	**3,92,441**
					Total Sub Head :					**3,92,441**	**0**	**0**	**0**	**3,92,441**	**3,92,441**
					Total Minor Head *1 :*					**22,31,565**	**4,000**	**2,19,360**	**0**	**20,08,205**	**22,27,565**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1270	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	89	*Voucher*	2,75,529	0	38,050	0	2,37,479	2,75,529
					Total Object Head-- *1 :*					**2,80,529**	**0**	**38,050**	**0**	**2,42,479**	**2,80,529**
					11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1783	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Garo	1941	*Voucher*	40,580	0	0	0	40,580	40,580
							Voted-Sixth-Schedule-Garo	2213	*Voucher*	33,192	0	0	0	33,192	33,192
					Total Object Head-- *11 :*					**99,772**	**0**	**0**	**0**	**99,772**	**99,772**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	2240	*Voucher*	50,750	0	0	0	50,750	50,750
							Voted-Sixth-Schedule-Garo	3672	*Voucher*	1,400	0	0	0	1,400	1,400
					Total Object Head-- *13 :*					**52,150**	**0**	**0**	**0**	**52,150**	**52,150**
					Total Sub Head :					**4,32,451**	**0**	**38,050**	**0**	**3,94,401**	**4,32,451**
					Total Minor Head *109 :*					**4,32,451**	**0**	**38,050**	**0**	**3,94,401**	**4,32,451**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	85,918	0	2,710	0	83,208	85,918
							Voted-Sixth-Schedule-Garo	980	*Voucher*	2,96,711	0	29,710	0	2,67,001	2,96,711
					Total Object Head-- *1 :*					**3,82,629**	**0**	**32,420**	**0**	**3,50,209**	**3,82,629**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1756	*Voucher*	73,360	0	0	0	73,360	73,360
							Voted-Sixth-Schedule-Garo	1773	*Voucher*	49,600	0	0	0	49,600	49,600
							Voted-Sixth-Schedule-Garo	1953	*Voucher*	13,790	0	0	0	13,790	13,790
							Voted-Sixth-Schedule-Garo	2209	*Voucher*	32,904	0	0	0	32,904	32,904
					Total Object Head-- *11 :*					**1,69,654**	**0**	**0**	**0**	**1,69,654**	**1,69,654**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3515	*Voucher*	73,657	0	0	0	73,657	73,657
					Total Object Head-- *13 :*					**73,657**	**0**	**0**	**0**	**73,657**	**73,657**
					Total Sub Head :					**6,25,940**	**0**	**32,420**	**0**	**5,93,520**	**6,25,940**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	1,20,440	2,000	14,250	0	1,04,190	1,18,440
					Total Object Head-- *1 :*					**1,20,440**	**2,000**	**14,250**	**0**	**1,04,190**	**1,18,440**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1945	*Voucher*	33,180	0	0	0	33,180	33,180
							Voted-Sixth-Schedule-Garo	1977	*Voucher*	6,480	0	0	0	6,480	6,480
					Total Object Head-- *11 :*					**39,660**	**0**	**0**	**0**	**39,660**	**39,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2725	*Voucher*	1,05,400	0	0	0	1,05,400	1,05,400
							Voted-Sixth-Schedule-Garo	3595	*Voucher*	15,840	0	0	0	15,840	15,840
							Voted-Sixth-Schedule-Garo	913	*Voucher*	27,600	0	0	0	27,600	27,600
					Total Object Head-- *13 :*					**1,48,840**	**0**	**0**	**0**	**1,48,840**	**1,48,840**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3136	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *51 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**4,08,940**	**2,000**	**14,250**	**0**	**3,92,690**	**4,06,940**
					Total Minor Head *110 :*					**10,34,880**	**2,000**	**46,670**	**0**	**9,86,210**	**10,32,880**
					Total Sub Major Head *1* **:**					**36,98,896**	**6,000**	**3,04,080**	**0**	**33,88,816**	**36,92,896**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	348	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,11,356	0	25,000	0	86,356	1,11,356
					Total Object Head-- *1 :*					**2,65,525**	**0**	**35,000**	**0**	**2,30,525**	**2,65,525**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1785	*Voucher*	29,930	0	0	0	29,930	29,930
					Total Object Head-- *11 :*					**29,930**	**0**	**0**	**0**	**29,930**	**29,930**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3325	*Voucher*	34,792	0	0	0	34,792	34,792
					Total Object Head-- *13 :*					**34,792**	**0**	**0**	**0**	**34,792**	**34,792**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals			**Total Sub Head :**				**3,30,247**	**0**	**35,000**	**0**	**2,95,247**	**3,30,247**
						Total Minor Head *102 :*				**3,30,247**	**0**	**35,000**	**0**	**2,95,247**	**3,30,247**
						Total Sub Major Head *2* **:**				**3,30,247**	**0**	**35,000**	**0**	**2,95,247**	**3,30,247**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1271	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	167	*Voucher*	2,99,929	0	0	0	2,99,929	2,99,929
							Voted-Sixth-Schedule-Garo	168	*Voucher*	67,843	0	0	0	67,843	67,843
							Voted-Sixth-Schedule-Garo	354	*Voucher*	3,19,928	0	10,000	0	3,09,928	3,19,928
							Voted-Sixth-Schedule-Garo	551	*Voucher*	82,189	0	0	0	82,189	82,189
							Voted-Sixth-Schedule-Garo	954	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	98	*Voucher*	26,05,091	8,000	1,25,220	0	24,71,871	25,97,091
						Total Object Head-- *1 :*				**34,24,494**	**8,000**	**1,35,220**	**0**	**32,81,274**	**34,16,494**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1505	*Voucher*	24,240	0	0	0	24,240	24,240
							Voted-Sixth-Schedule-Garo	1978	*Voucher*	7,290	0	0	0	7,290	7,290
						Total Object Head-- *11 :*				**31,530**	**0**	**0**	**0**	**31,530**	**31,530**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2776	*Voucher*	17,465	0	0	0	17,465	17,465

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	3661	*Voucher*	2,900	0	0	0	2,900	2,900
					Total Object Head-- *13 :*					**20,365**	**0**	**0**	**0**	**20,365**	**20,365**
					Total Sub Head :					**34,76,389**	**8,000**	**1,35,220**	**0**	**33,33,169**	**34,68,389**
					Total Minor Head *101 :*					**34,76,389**	**8,000**	**1,35,220**	**0**	**33,33,169**	**34,68,389**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1045	*Voucher*	93,504	0	0	0	93,504	93,504
							Voted-Sixth-Schedule-Garo	1327	*Voucher*	1,87,549	0	0	0	1,87,549	1,87,549
							Voted-Sixth-Schedule-Garo	163	*Voucher*	4,15,340	0	0	0	4,15,340	4,15,340
							Voted-Sixth-Schedule-Garo	164	*Voucher*	89,354	0	0	0	89,354	89,354
							Voted-Sixth-Schedule-Garo	171	*Voucher*	1,31,274	0	8,240	0	1,23,034	1,31,274
							Voted-Sixth-Schedule-Garo	206	*Voucher*	28,27,159	7,000	3,11,260	0	25,08,899	28,20,159
							Voted-Sixth-Schedule-Garo	207	*Voucher*	96,12,967	33,000	6,34,380	2,200	89,43,387	95,79,967
							Voted-Sixth-Schedule-Garo	2561	*Voucher*	3,68,610	0	0	0	3,68,610	3,68,610
							Voted-Sixth-Schedule-Garo	2993	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
							Voted-Sixth-Schedule-Garo	664	*Voucher*	22,94,313	0	80,320	0	22,13,993	22,94,313
							Voted-Sixth-Schedule-Garo	760	*Voucher*	1,15,968	0	0	0	1,15,968	1,15,968
							Voted-Sixth-	763	*Voucher*	1,44,409	0	3,750	0	1,40,659	1,44,409

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	906	*Voucher*	2,52,736	0	20,000	0	2,32,736	2,52,736
							Voted-Sixth-Schedule-Garo	953	*Voucher*	49,255	0	0	0	49,255	49,255
						Total Object Head-- *1 :*				**1,67,72,438**	**40,000**	**10,57,950**	**2,200**	**1,56,72,288**	**1,67,32,438**
					02. Wages		Voted-Sixth-Schedule-Garo	3302	*Voucher*	8,99,228	0	0	0	8,99,228	8,99,228
						Total Object Head-- *2 :*				**8,99,228**	**0**	**0**	**0**	**8,99,228**	**8,99,228**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1987	*Voucher*	30,780	0	0	0	30,780	30,780
						Total Object Head-- *11 :*				**30,780**	**0**	**0**	**0**	**30,780**	**30,780**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3300	*Voucher*	39,402	0	0	0	39,402	39,402
							Voted-Sixth-Schedule-Garo	3687	*Voucher*	95,000	0	0	0	95,000	95,000
							Voted-Sixth-Schedule-Garo	809	*Voucher*	48,646	0	0	0	48,646	48,646
						Total Object Head-- *13 :*				**1,83,048**	**0**	**0**	**0**	**1,83,048**	**1,83,048**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1949	*Voucher*	12,200	0	0	0	12,200	12,200
							Voted-Sixth-Schedule-Garo	3307	*Voucher*	57,800	0	0	0	57,800	57,800
						Total Object Head-- *51 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**1,79,55,494**	**40,000**	**10,57,950**	**2,200**	**1,68,55,344**	**1,79,15,494**
			(02) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1269	*Voucher*	5,000	0	0	0	5,000	5,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1335	*Voucher*	98,656	0	0	0	98,656	98,656
							Voted-Sixth-Schedule-Garo	502	*Voucher*	95,404	0	5,540	0	89,864	95,404
						Total Object Head-- *1 :*				**1,99,060**	**0**	**5,540**	**0**	**1,93,520**	**1,99,060**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1938	*Voucher*	30,170	0	0	0	30,170	30,170
						Total Object Head-- *11 :*				**30,170**	**0**	**0**	**0**	**30,170**	**30,170**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2865	*Voucher*	11,158	0	0	0	11,158	11,158
							Voted-Sixth-Schedule-Garo	3308	*Voucher*	33,842	0	0	0	33,842	33,842
						Total Object Head-- *51 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
						Total Sub Head :				**2,74,230**	**0**	**5,540**	**0**	**2,68,690**	**2,74,230**
						Total Minor Head *103 :*				**1,82,29,724**	**40,000**	**10,63,490**	**2,200**	**1,71,24,034**	**1,81,89,724**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1167	*Voucher*	66,966	0	0	0	66,966	66,966
							Voted-Sixth-Schedule-Garo	1168	*Voucher*	32,425	0	0	0	32,425	32,425
							Voted-Sixth-Schedule-Garo	1169	*Voucher*	51,104	0	0	0	51,104	51,104
							Voted-Sixth-Schedule-Garo	151	*Voucher*	26,94,965	0	37,460	0	26,57,505	26,94,965
							Voted-Sixth-Schedule-Garo	161	*Voucher*	59,431	0	0	0	59,431	59,431
							Voted-Sixth-	162	*Voucher*	2,66,072	0	0	0	2,66,072	2,66,072

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2991	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo	552	*Voucher*	73,320	0	0	0	73,320	73,320
							Voted-Sixth-Schedule-Garo	761	*Voucher*	57,984	0	0	0	57,984	57,984
							Voted-Sixth-Schedule-Garo	97	*Voucher*	71,31,343	28,000	3,67,150	2,200	67,33,993	71,03,343
						Total Object Head-- *1 :*				**1,05,53,610**	**28,000**	**4,04,610**	**2,200**	**1,01,18,800**	**1,05,25,610**
					02. Wages		Voted-Sixth-Schedule-Garo	3304	*Voucher*	5,20,573	0	0	0	5,20,573	5,20,573
						Total Object Head-- *2 :*				**5,20,573**	**0**	**0**	**0**	**5,20,573**	**5,20,573**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1983	*Voucher*	25,896	0	0	0	25,896	25,896
							Voted-Sixth-Schedule-Garo	1993	*Voucher*	11,052	0	0	0	11,052	11,052
							Voted-Sixth-Schedule-Garo	2359	*Voucher*	34,190	0	0	0	34,190	34,190
							Voted-Sixth-Schedule-Garo	3602	*Voucher*	8,800	0	0	0	8,800	8,800
						Total Object Head-- *11 :*				**79,938**	**0**	**0**	**0**	**79,938**	**79,938**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1080	*Voucher*	5,540	0	0	0	5,540	5,540
							Voted-Sixth-Schedule-Garo	2743	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	3274	*Voucher*	72,000	0	0	0	72,000	72,000
							Voted-Sixth-	3303	*Voucher*	27,570	0	0	0	27,570	27,570

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**1,20,110**	**0**	**0**	**0**	**1,20,110**	**1,20,110**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3747	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,12,94,231**	**28,000**	**4,04,610**	**2,200**	**1,08,59,421**	**1,12,66,231**
						Total Minor Head *104 :*				**1,12,94,231**	**28,000**	**4,04,610**	**2,200**	**1,08,59,421**	**1,12,66,231**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	347	*Voucher*	3,83,914	0	0	0	3,83,914	3,83,914
							Voted-Sixth-Schedule-Garo	86	*Voucher*	5,80,413	3,000	57,060	0	5,20,353	5,77,413
						Total Object Head-- *1 :*				**9,64,327**	**3,000**	**57,060**	**0**	**9,04,267**	**9,61,327**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1994	*Voucher*	17,696	0	0	0	17,696	17,696
							Voted-Sixth-Schedule-Garo	2212	*Voucher*	30,440	0	0	0	30,440	30,440
							Voted-Sixth-Schedule-Garo	2327	*Voucher*	4,032	0	0	0	4,032	4,032
							Voted-Sixth-Schedule-Garo	3464	*Voucher*	3,920	0	0	0	3,920	3,920
							Voted-Sixth-Schedule-Garo	3466	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *11 :*				**60,088**	**0**	**0**	**0**	**60,088**	**60,088**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1835	*Voucher*	3,679	0	0	0	3,679	3,679
							Voted-Sixth-Schedule-Garo	3597	*Voucher*	6,000	0	0	0	6,000	6,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**9,679**	**0**	**0**	**0**	**9,679**	**9,679**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1415	*Voucher*	12,99,578	0	0	0	12,99,578	12,99,578
						Total Object Head-- *21 :*				**12,99,578**	**0**	**0**	**0**	**12,99,578**	**12,99,578**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3349	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *51 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**23,43,672**	**3,000**	**57,060**	**0**	**22,83,612**	**23,40,672**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1272	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Garo	165	*Voucher*	29,217	0	0	0	29,217	29,217
							Voted-Sixth-Schedule-Garo	166	*Voucher*	57,353	0	0	0	57,353	57,353
							Voted-Sixth-Schedule-Garo	355	*Voucher*	4,92,101	0	10,000	0	4,82,101	4,92,101
							Voted-Sixth-Schedule-Garo	550	*Voucher*	1,18,618	0	7,680	0	1,10,938	1,18,618
							Voted-Sixth-Schedule-Garo	90	*Voucher*	22,96,578	6,000	1,43,560	0	21,47,018	22,90,578
							Voted-Sixth-Schedule-Garo	941	*Voucher*	1,63,380	0	17,800	0	1,45,580	1,63,380
						Total Object Head-- *1 :*				**32,27,247**	**6,000**	**1,79,040**	**0**	**30,42,207**	**32,21,247**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1504	*Voucher*	25,680	0	0	0	25,680	25,680
							Voted-Sixth-Schedule-Garo	1935	*Voucher*	19,820	0	0	0	19,820	19,820

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	636	*Voucher*	55,200	0	0	0	55,200	55,200
					Total Object Head-- *11 :*					**1,00,700**	**0**	**0**	**0**	**1,00,700**	**1,00,700**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3327	*Voucher*	48,646	0	0	0	48,646	48,646
					Total Object Head-- *13 :*					**48,646**	**0**	**0**	**0**	**48,646**	**48,646**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2742	*Voucher*	5,24,686	0	0	0	5,24,686	5,24,686
					Total Object Head-- *21 :*					**5,24,686**	**0**	**0**	**0**	**5,24,686**	**5,24,686**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3146	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *51 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**39,51,279**	**6,000**	**1,79,040**	**0**	**37,66,239**	**39,45,279**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
							Voted-Sixth-Schedule-Garo	85	*Voucher*	2,71,419	1,000	19,730	0	2,50,689	2,70,419
					Total Object Head-- *1 :*					**3,98,710**	**1,000**	**27,640**	**0**	**3,70,070**	**3,97,710**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1784	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3147	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *51 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff			**Total Sub Head :**					**4,48,710**	**1,000**	**27,640**	**0**	**4,20,070**	**4,47,710**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	99	*Voucher*	79,186	1,000	20,000	0	58,186	78,186
						Total Object Head-- *1 :*					**79,186**	**1,000**	**20,000**	**0**	**58,186**	**78,186**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1950	*Voucher*	5,320	0	0	0	5,320	5,320
								Voted-Sixth-Schedule-Garo	1984	*Voucher*	14,956	0	0	0	14,956	14,956
						Total Object Head-- *11 :*					**20,276**	**0**	**0**	**0**	**20,276**	**20,276**
						Total Sub Head :					**99,462**	**1,000**	**20,000**	**0**	**78,462**	**98,462**
						Total Minor Head *110 :*					**68,43,123**	**11,000**	**2,83,740**	**0**	**65,48,383**	**68,32,123**
						Total Sub Major Head *3* **:**					**3,98,43,467**	**87,000**	**18,87,060**	**4,400**	**3,78,65,007**	**3,97,56,467**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	82	*Voucher*	2,77,114	2,000	29,740	0	2,45,374	2,75,114
						Total Object Head-- *1 :*					**2,77,114**	**2,000**	**29,740**	**0**	**2,45,374**	**2,75,114**
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	3190	*Voucher*	29,550	0	0	0	29,550	29,550
								Voted-Sixth-Schedule-Garo	3241	*Voucher*	92,500	0	0	0	92,500	92,500
								Voted-Sixth-Schedule-Garo	3465	*Voucher*	59,040	0	0	0	59,040	59,040
								Voted-Sixth-Schedule-Garo	3596	*Voucher*	17,640	0	0	0	17,640	17,640
						Total Object Head-- *13 :*					**1,98,730**	**0**	**0**	**0**	**1,98,730**	**1,98,730**

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education			**Total Sub Head :**				**4,75,844**	**2,000**	**29,740**	**0**	**4,44,104**	**4,73,844**
						Total Minor Head *105 :*				**4,75,844**	**2,000**	**29,740**	**0**	**4,44,104**	**4,73,844**
						Total Sub Major Head *5* **:**				**4,75,844**	**2,000**	**29,740**	**0**	**4,44,104**	**4,73,844**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	6,950	0	0	0	6,950	6,950
							Voted-Sixth-Schedule-Garo	175	*Voucher*	23,170	0	0	0	23,170	23,170
							Voted-Sixth-Schedule-Garo	92	*Voucher*	3,52,533	0	23,550	0	3,28,983	3,52,533
						Total Object Head-- *1 :*				**3,82,653**	**0**	**23,550**	**0**	**3,59,103**	**3,82,653**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1936	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1878	*Voucher*	15,100	0	0	0	15,100	15,100
							Voted-Sixth-Schedule-Garo	3328	*Voucher*	21,467	0	0	0	21,467	21,467
						Total Object Head-- *13 :*				**36,567**	**0**	**0**	**0**	**36,567**	**36,567**
						Total Sub Head :				**4,29,220**	**0**	**23,550**	**0**	**4,05,670**	**4,29,220**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	1,71,482	0	3,310	0	1,68,172	1,71,482
						Total Object Head-- *1 :*				**1,71,482**	**0**	**3,310**	**0**	**1,68,172**	**1,71,482**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1951	*Voucher*	11,230	0	0	0	11,230	11,230
							Voted-Sixth-	1955							

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1955	*Voucher*	8,360	0	0	0	8,360	8,360
					Total Object Head-- *11 :*					**19,590**	**0**	**0**	**0**	**19,590**	**19,590**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3294	*Voucher*	10,400	0	0	0	10,400	10,400
					Total Object Head-- *13 :*					**10,400**	**0**	**0**	**0**	**10,400**	**10,400**
					Total Sub Head :					**2,01,472**	**0**	**3,310**	**0**	**1,98,162**	**2,01,472**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	*Voucher*	15,063	0	0	0	15,063	15,063
							Voted-Sixth-Schedule-Garo	178	*Voucher*	45,184	0	0	0	45,184	45,184
					Total Object Head-- *1 :*					**60,247**	**0**	**0**	**0**	**60,247**	**60,247**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1939	*Voucher*	20,150	0	0	0	20,150	20,150
					Total Object Head-- *11 :*					**20,150**	**0**	**0**	**0**	**20,150**	**20,150**
					Total Sub Head :					**80,397**	**0**	**0**	**0**	**80,397**	**80,397**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	1,98,890	0	0	0	1,98,890	1,98,890
							Voted-Sixth-Schedule-Garo	180	*Voucher*	97,715	0	0	0	97,715	97,715
							Voted-Sixth-Schedule-Garo	2851	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	356	*Voucher*	2,40,339	0	10,000	0	2,30,339	2,40,339
							Voted-Sixth-Schedule-Garo	533	*Voucher*	94,534	0	0	0	94,534	94,534

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	91	*Voucher*	7,52,069	8,000	48,285	0	6,95,784	7,44,069
					Total Object Head-- *1 :*					**13,93,547**	**8,000**	**58,285**	**0**	**13,27,262**	**13,85,547**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1937	*Voucher*	9,720	0	0	0	9,720	9,720
					Total Object Head-- *11 :*					**9,720**	**0**	**0**	**0**	**9,720**	**9,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1514	*Voucher*	1,488	0	0	0	1,488	1,488
					Total Object Head-- *13 :*					**1,488**	**0**	**0**	**0**	**1,488**	**1,488**
					Total Sub Head :					**14,04,755**	**8,000**	**58,285**	**0**	**13,38,470**	**13,96,755**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	95	*Voucher*	40,005	1,000	0	0	39,005	39,005
					Total Object Head-- *1 :*					**69,519**	**1,000**	**0**	**0**	**68,519**	**68,519**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3324	*Voucher*	60,347	0	0	0	60,347	60,347
					Total Object Head-- *13 :*					**60,347**	**0**	**0**	**0**	**60,347**	**60,347**
					Total Sub Head :					**1,29,866**	**1,000**	**0**	**0**	**1,28,866**	**1,28,866**
			(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1925	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	3467	*Voucher*	2,320	0	0	0	2,320	2,320
					Total Object Head-- *11 :*					**5,020**	**0**	**0**	**0**	**5,020**	**5,020**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	3659	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *13 :*					**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
					Total Sub Head :					**12,220**	**0**	**0**	**0**	**12,220**	**12,220**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	88	*Voucher*	74,444	0	15,000	0	59,444	74,444
						Total Object Head-- *1 :*				**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1235	*Voucher*	19,316	0	0	0	19,316	19,316
							Voted-Sixth-Schedule-Garo	2040	*Voucher*	13,695	0	0	0	13,695	13,695
							Voted-Sixth-Schedule-Garo	2043	*Voucher*	14,690	0	0	0	14,690	14,690
							Voted-Sixth-Schedule-Garo	2211	*Voucher*	11,798	0	0	0	11,798	11,798
							Voted-Sixth-Schedule-Garo	2721	*Voucher*	21,648	0	0	0	21,648	21,648
							Voted-Sixth-Schedule-Garo	3070	*Voucher*	36,550	0	0	0	36,550	36,550
							Voted-Sixth-Schedule-Garo	3468	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *11 :*				**1,19,697**	**0**	**0**	**0**	**1,19,697**	**1,19,697**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3295	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**2,19,141**	**0**	**15,000**	**0**	**2,04,141**	**2,19,141**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	93	*Voucher*	59,402	0	4,310	0	55,092	59,402
					Total Object Head-- *1 :*					**59,402**	**0**	**4,310**	**0**	**55,092**	**59,402**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1865	*Voucher*	25,060	0	0	0	25,060	25,060
					Total Object Head-- *11 :*					**25,060**	**0**	**0**	**0**	**25,060**	**25,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3301	*Voucher*	25,432	0	0	0	25,432	25,432
					Total Object Head-- *13 :*					**25,432**	**0**	**0**	**0**	**25,432**	**25,432**
					Total Sub Head :					**1,09,894**	**0**	**4,310**	**0**	**1,05,584**	**1,09,894**
					Total Minor Head *101 :*					**25,86,965**	**9,000**	**1,04,455**	**0**	**24,73,510**	**25,77,965**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	1,04,744	0	0	0	1,04,744	1,04,744
							Voted-Sixth-Schedule-Garo	176	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	96	*Voucher*	3,37,260	0	4,220	0	3,33,040	3,37,260
					Total Object Head-- *1 :*					**4,71,953**	**0**	**4,220**	**0**	**4,67,733**	**4,71,953**
					02. Wages		Voted-Sixth-Schedule-Garo	1042	*Voucher*	69,888	0	0	0	69,888	69,888
							Voted-Sixth-Schedule-Garo	1864	*Voucher*	95,025	0	0	0	95,025	95,025
					Total Object Head-- *2 :*					**1,64,913**	**0**	**0**	**0**	**1,64,913**	**1,64,913**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1582	*Voucher*	69,542	0	0	0	69,542	69,542

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1954	*Voucher*	10,260	0	0	0	10,260	10,260
					Total Object Head-- *11 :*					**79,802**	**0**	**0**	**0**	**79,802**	**79,802**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2045	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	2268	*Voucher*	38,000	0	0	0	38,000	38,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**7,56,668**	**0**	**4,220**	**0**	**7,52,448**	**7,56,668**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo	2294	*Voucher*	26,270	0	0	0	26,270	26,270
							Voted-Sixth-Schedule-Garo	2358	*Voucher*	3,780	0	0	0	3,780	3,780
					Total Object Head-- *11 :*					**30,050**	**0**	**0**	**0**	**30,050**	**30,050**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	3305	*Voucher*	19,993	0	0	0	19,993	19,993
					Total Object Head-- *13 :*					**19,993**	**0**	**0**	**0**	**19,993**	**19,993**
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	3239	*Voucher*	44,900	0	0	0	44,900	44,900
					Total Object Head-- *51 :*					**44,900**	**0**	**0**	**0**	**44,900**	**44,900**
					Total Sub Head :					**94,943**	**0**	**0**	**0**	**94,943**	**94,943**
					Total Minor Head *102 :*					**8,51,611**	**0**	**4,220**	**0**	**8,47,391**	**8,51,611**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	350	*Voucher*	87,379	0	0	0	87,379	87,379

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	*Voucher*	40,005	0	0	0	40,005	40,005
					Total Object Head-- *1 :*					**1,27,384**	**0**	**0**	**0**	**1,27,384**	**1,27,384**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1759	*Voucher*	20,560	0	0	0	20,560	20,560
					Total Object Head-- *11 :*					**20,560**	**0**	**0**	**0**	**20,560**	**20,560**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3309	*Voucher*	55,000	0	0	0	55,000	55,000
							Voted-Sixth-Schedule-Garo	3671	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *13 :*					**56,000**	**0**	**0**	**0**	**56,000**	**56,000**
					Total Sub Head :					**2,03,944**	**0**	**0**	**0**	**2,03,944**	**2,03,944**
					Total Minor Head *104 :*					**2,03,944**	**0**	**0**	**0**	**2,03,944**	**2,03,944**
					Total Sub Major Head *6* **:**					**36,42,520**	**9,000**	**1,08,675**	**0**	**35,24,845**	**36,33,520**
					Total Major Head *2210* **:**					**4,79,90,974**	**1,04,000**	**23,64,555**	**4,400**	**4,55,18,019**	**4,78,86,974**
					Total of Month :					**4,79,90,974**	**1,04,000**	**23,64,555**	**4,400**	**4,55,18,019**	**4,78,86,974**
					Total of DDO *1500001* **:**					**51,47,09,215**	**7,08,800**	**2,78,31,575**	**29,72,200**	**48,31,96,640**	**51,40,00,415**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 1500001

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Internal Adjustment of A.G. Office:

DDO Name: 1500001

Month of Account JUN-2024

2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	40429	-30,000

Monthwise Internal Adjustment Total : -30,000

DDO wise Internal Adjustment Total: -30,000

DDO wise Total (Original +Reconcilation+IA) : 51,39,70,415

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**65,70,671**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**86,80,527**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**81,244**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**4,99,631**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**59,968**
2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**30,65,178**
2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,04,590**
2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**89,672**

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Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Garo**	**58,998**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**78,63,055**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**32,81,492**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**11.Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**99,772**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,76,235**
2210	**01**	**110**	**(06) Leper Hospital Colony-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**49,09,879**
2210	**01**	**110**	**(06) Leper Hospital Colony-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,49,731**
2210	**01**	**110**	**(06) Leper Hospital Colony-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**3,44,694**
2210	**01**	**110**	**(06) Leper Hospital Colony-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,50,000**
2210	**01**	**110**	**(13) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,23,158**
2210	**01**	**110**	**(13) Visual Impairment**	**2**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**79,550**
2210	**01**	**110**	**(13) Visual Impairment**	**2**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,98,740**
2210	**01**	**110**	**(13) Visual Impairment**	**2**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**58,560**
						Voted-Sixth-Schedule-Garo	

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Summary of DDO wise expenditure

2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		30,58,872
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	53,602
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	64,782
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,34,74,679
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,811
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,745
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	70,915
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19,32,80,626
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo	28,99,216
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,98,056
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,91,222
2210	03	103	(01) Other Existing And New Primary Health	0	21. Materials And	Voted-Sixth-Schedule-Garo	5,60,446

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

			Centres With Indoor Facilities		Supplies		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	70,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11,91,264
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	85,090
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	45,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,91,35,946
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,20,573
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,46,031
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,14,205
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	28,10,328
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,15,82,086

Voucher Wise Expenditure Report
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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,64,008
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,933
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,99,578
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	10,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,67,17,326
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,72,140
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,47,644
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	28,99,870
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	50,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47,27,808
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	89,960
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	30,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	9,39,158

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

					Allowance		
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,991
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-36,261
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,93,572
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,98,730
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,44,340
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	48,600
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	79,016
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,21,586
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,574
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	29,708
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,08,570
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,930
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,60,72,339
			(06) Public Health Dispensaries-		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Shillong

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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	06	101		0	Conveyance Allowances		9,720
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,993
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,72,505
2210	06	101	(07) Epidemic Unit-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,946
2210	06	101	(07) Epidemic Unit-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,49,906
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	80,910
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,900
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,71,216
2210	06	101	(11) Urban Leprosy Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,99,876
2210	06	101	(11) Urban Leprosy Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,769
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,95,790
2210	06	101	(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,780
2210	06	101	(13) Non-Medical Supervisor	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	64,965
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,04,563
			(02) Food Inspector Establishment For		02. Wages	Voted-Sixth-Schedule-Garo	

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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	**06**	**102**	**Prevention And Control Of Adulteration**	**0**			**9,89,371**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,90,780**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,19,891**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**79,982**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**68,990**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**51. Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**44,900**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,95,206**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**95,016**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**99,480**
							51,39,70,415

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1032	*Voucher*	18,833	0	0	0	18,833	18,833
							Voted-Sixth-Schedule-Garo	1033	*Voucher*	7,075	0	0	0	7,075	7,075
							Voted-Sixth-Schedule-Garo	1034	*Voucher*	15,768	0	0	0	15,768	15,768
							Voted-Sixth-Schedule-Garo	153	*Voucher*	3,88,012	0	0	0	3,88,012	3,88,012
							Voted-Sixth-Schedule-Garo	154	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Garo	196	*Voucher*	62,47,019	0	4,40,070	61,600	57,45,349	62,47,019
							Voted-Sixth-Schedule-Garo	199	*Voucher*	3,30,301	0	0	0	3,30,301	3,30,301
							Voted-Sixth-Schedule-Garo	226	*Voucher*	8,468	0	0	0	8,468	8,468
							Voted-Sixth-Schedule-Garo	227	*Voucher*	2,86,937	0	0	0	2,86,937	2,86,937
							Voted-Sixth-Schedule-Garo	347	*Voucher*	3,20,693	0	0	0	3,20,693	3,20,693
							Voted-Sixth-Schedule-Garo	349	*Voucher*	3,34,920	0	0	0	3,34,920	3,34,920
							Voted-Sixth-Schedule-Garo	360	*Voucher*	62,07,390	0	6,49,435	0	55,57,955	62,07,390
							Voted-Sixth-Schedule-Garo	364	*Voucher*	1,08,590	0	0	0	1,08,590	1,08,590
							Voted-Sixth-Schedule-Garo	484	*Voucher*	3,74,374	0	0	0	3,74,374	3,74,374
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,08,590	0	0	0	1,08,590	1,08,590

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	627	*Voucher*	2,01,248	0	6,000	0	1,95,248	2,01,248
							Voted-Sixth-Schedule-Garo	628	*Voucher*	1,13,978	0	7,680	0	1,06,298	1,13,978
							Voted-Sixth-Schedule-Garo	740	*Voucher*	3,200	0	0	0	3,200	3,200
							Voted-Sixth-Schedule-Garo	77	*Voucher*	49,55,205	0	2,67,040	39,600	46,48,565	49,55,205
							Voted-Sixth-Schedule-Garo	846	*Voucher*	29,327	0	0	0	29,327	29,327
							Voted-Sixth-Schedule-Garo	853	*Voucher*	3,92,513	0	0	0	3,92,513	3,92,513
							Voted-Sixth-Schedule-Garo	856	*Voucher*	3,32,325	0	0	0	3,32,325	3,32,325
							Voted-Sixth-Schedule-Garo	885	*Voucher*	2,74,536	0	0	0	2,74,536	2,74,536
							Voted-Sixth-Schedule-Garo	90	*Voucher*	10,018	0	0	0	10,018	10,018
						Total Object Head-- *1 :*				**2,11,06,820**	**0**	**13,70,225**	**1,01,200**	**1,96,35,395**	**2,11,06,820**
					02. Wages		Voted-Sixth-Schedule-Garo	743	*Voucher*	1,08,900	0	0	0	1,08,900	1,08,900
						Total Object Head-- *2 :*				**1,08,900**	**0**	**0**	**0**	**1,08,900**	**1,08,900**
						Total Sub Head :				**2,12,15,720**	**0**	**13,70,225**	**1,01,200**	**1,97,44,295**	**2,12,15,720**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	78	*Voucher*	1,62,908	0	18,100	6,600	1,38,208	1,62,908
							General-Voted	844	*Voucher*	8,955	0	0	0	8,955	8,955
						Total Object Head-- *1 :*				**1,71,863**	**0**	**18,100**	**6,600**	**1,47,163**	**1,71,863**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				**Total Sub Head :**				**1,71,863**	**0**	**18,100**	**6,600**	**1,47,163**	**1,71,863**
							Total Minor Head *110 :*				**2,13,87,583**	**0**	**13,88,325**	**1,07,800**	**1,98,91,458**	**2,13,87,583**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	633	*Challan*	-23,137	0	0	0	-23,137	-23,137
							Total Object Head-- *70 :*				**-23,137**	**0**	**0**	**0**	**-23,137**	**-23,137**
							Total Sub Head :				**-23,137**	**0**	**0**	**0**	**-23,137**	**-23,137**
							Total Minor Head *911 :*				**-23,137**	**0**	**0**	**0**	**-23,137**	**-23,137**
							Total Sub Major Head *1* **:**				**2,13,64,446**	**0**	**13,88,325**	**1,07,800**	**1,98,68,321**	**2,13,64,446**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	362	*Voucher*	1,23,906	0	27,000	0	96,906	1,23,906
								Voted-Sixth-Schedule-Garo	855	*Voucher*	7,524	0	0	0	7,524	7,524
							Total Object Head-- *1 :*				**1,31,430**	**0**	**27,000**	**0**	**1,04,430**	**1,31,430**
							Total Sub Head :				**1,31,430**	**0**	**27,000**	**0**	**1,04,430**	**1,31,430**
							Total Minor Head *101 :*				**1,31,430**	**0**	**27,000**	**0**	**1,04,430**	**1,31,430**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	1,33,556	0	20,000	0	1,13,556	1,33,556
								Voted-Sixth-Schedule-Garo	854	*Voucher*	7,749	0	0	0	7,749	7,749
							Total Object Head-- *1 :*				**1,41,305**	**0**	**20,000**	**0**	**1,21,305**	**1,41,305**
							Total Sub Head :				**1,41,305**	**0**	**20,000**	**0**	**1,21,305**	**1,41,305**

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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102			**Total Minor Head** *102 :*					**1,41,305**	**0**	**20,000**	**0**	**1,21,305**	**1,41,305**
					Total Sub Major Head *2* **:**					**2,72,735**	**0**	**47,000**	**0**	**2,25,735**	**2,72,735**
					Total Major Head *2210* **:**					**2,16,37,181**	**0**	**14,35,325**	**1,07,800**	**2,00,94,056**	**2,16,37,181**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	82	*Voucher*	8,95,475	0	94,860	2,200	7,98,415	8,95,475
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	*Voucher*	49,005	0	0	0	49,005	49,005
					Total Object Head-- *1 :*					**9,44,480**	**0**	**94,860**	**2,200**	**8,47,420**	**9,44,480**
					Total Sub Head :					**9,44,480**	**0**	**94,860**	**2,200**	**8,47,420**	**9,44,480**
					Total Minor Head *3 :*					**9,44,480**	**0**	**94,860**	**2,200**	**8,47,420**	**9,44,480**
					Total Sub Major Head *0* **:**					**9,44,480**	**0**	**94,860**	**2,200**	**8,47,420**	**9,44,480**
					Total Major Head *2211* **:**					**9,44,480**	**0**	**94,860**	**2,200**	**8,47,420**	**9,44,480**
					Total of Month :					**2,25,81,661**	**0**	**15,30,185**	**1,10,000**	**2,09,41,476**	**2,25,81,661**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1008	*Voucher*	75,406	0	0	0	75,406	75,406
							Voted-Sixth-	1009							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1009	*Voucher*	2,11,083	0	0	0	2,11,083	2,11,083
							Voted-Sixth-Schedule-Garo	1081	*Voucher*	2,32,272	0	0	2,200	2,30,072	2,32,272
							Voted-Sixth-Schedule-Garo	1082	*Voucher*	2,073	0	0	0	2,073	2,073
							Voted-Sixth-Schedule-Garo	1083	*Voucher*	6,147	0	0	0	6,147	6,147
							Voted-Sixth-Schedule-Garo	1205	*Voucher*	1,80,501	0	0	0	1,80,501	1,80,501
							Voted-Sixth-Schedule-Garo	1223	*Voucher*	15,780	0	0	0	15,780	15,780
							Voted-Sixth-Schedule-Garo	1227	*Voucher*	83,055	0	0	0	83,055	83,055
							Voted-Sixth-Schedule-Garo	1408	*Voucher*	1,85,555	0	42,000	0	1,43,555	1,85,555
							Voted-Sixth-Schedule-Garo	1416	*Voucher*	55,043	0	3,570	2,200	49,273	55,043
							Voted-Sixth-Schedule-Garo	227	*Voucher*	1,22,282	0	0	0	1,22,282	1,22,282
							Voted-Sixth-Schedule-Garo	228	*Voucher*	70,64,629	0	6,62,115	0	64,02,514	70,64,629
							Voted-Sixth-Schedule-Garo	693	*Voucher*	4,06,002	0	12,860	6,600	3,86,542	4,06,002
							Voted-Sixth-Schedule-Garo	695	*Voucher*	4,32,210	0	0	0	4,32,210	4,32,210
							Voted-Sixth-Schedule-Garo	776	*Voucher*	1,29,450	0	0	0	1,29,450	1,29,450
							Voted-Sixth-Schedule-Garo	832	*Voucher*	43,033	0	0	0	43,033	43,033

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05)	Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	833	*Voucher*	23,206	0	0	0	23,206	23,206
								Voted-Sixth-Schedule-Garo	86	*Voucher*	1,05,59,083	0	6,54,980	90,200	98,13,903	1,05,59,083
								Voted-Sixth-Schedule-Garo	929	*Voucher*	1,81,102	0	0	0	1,81,102	1,81,102
						Total Object Head-- *1 :*					**2,00,07,912**	**0**	**13,75,525**	**1,01,200**	**1,85,31,187**	**2,00,07,912**
						Total Sub Head :					**2,00,07,912**	**0**	**13,75,525**	**1,01,200**	**1,85,31,187**	**2,00,07,912**
			(08)	Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	10	*Voucher*	1,65,893	0	18,100	6,600	1,41,193	1,65,893
						Total Object Head-- *1 :*					**1,65,893**	**0**	**18,100**	**6,600**	**1,41,193**	**1,65,893**
						Total Sub Head :					**1,65,893**	**0**	**18,100**	**6,600**	**1,41,193**	**1,65,893**
						Total Minor Head *110 :*					**2,01,73,805**	**0**	**13,93,625**	**1,07,800**	**1,86,72,380**	**2,01,73,805**
						Total Sub Major Head *1* **:**					**2,01,73,805**	**0**	**13,93,625**	**1,07,800**	**1,86,72,380**	**2,01,73,805**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	1,26,414	0	27,000	0	99,414	1,26,414
						Total Object Head-- *1 :*					**1,26,414**	**0**	**27,000**	**0**	**99,414**	**1,26,414**
						Total Sub Head :					**1,26,414**	**0**	**27,000**	**0**	**99,414**	**1,26,414**
						Total Minor Head *101 :*					**1,26,414**	**0**	**27,000**	**0**	**99,414**	**1,26,414**
		102	(01)	Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	1,36,139	0	20,000	0	1,16,139	1,36,139
						Total Object Head-- *1 :*					**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals			**Total Sub Head :**				**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**
						Total Minor Head *102 :*				**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**
						Total Sub Major Head *2* **:**				**2,62,553**	**0**	**47,000**	**0**	**2,15,553**	**2,62,553**
						Total Major Head *2210* **:**				**2,04,36,358**	**0**	**14,40,625**	**1,07,800**	**1,88,87,933**	**2,04,36,358**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1206	*Voucher*	17,571	0	0	0	17,571	17,571
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	713	*Voucher*	41,552	0	0	2,200	39,352	41,552
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	831	*Voucher*	70,649	0	16,000	0	54,649	70,649
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	9	*Voucher*	7,99,609	0	68,860	0	7,30,749	7,99,609
						Total Object Head-- *1 :*				**9,29,381**	**0**	**84,860**	**2,200**	**8,42,321**	**9,29,381**
						Total Sub Head :				**9,29,381**	**0**	**84,860**	**2,200**	**8,42,321**	**9,29,381**
						Total Minor Head *3 :*				**9,29,381**	**0**	**84,860**	**2,200**	**8,42,321**	**9,29,381**
						Total Sub Major Head *0* **:**				**9,29,381**	**0**	**84,860**	**2,200**	**8,42,321**	**9,29,381**
						Total Major Head *2211* **:**				**9,29,381**	**0**	**84,860**	**2,200**	**8,42,321**	**9,29,381**
						Total of Month :				**2,13,65,739**	**0**	**15,25,485**	**1,10,000**	**1,97,30,254**	**2,13,65,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1087	*Voucher*	2,41,062	0	0	0	2,41,062	2,41,062
							Voted-Sixth-Schedule-Garo	1196	*Voucher*	4,845	0	0	0	4,845	4,845
							Voted-Sixth-Schedule-Garo	497	*Voucher*	1,11,71,063	0	6,71,410	1,01,200	1,03,98,453	1,11,71,063
							Voted-Sixth-Schedule-Garo	528	*Voucher*	51,618	0	0	0	51,618	51,618
							Voted-Sixth-Schedule-Garo	529	*Voucher*	2,33,636	0	0	0	2,33,636	2,33,636
							Voted-Sixth-Schedule-Garo	537	*Voucher*	62,280	0	0	0	62,280	62,280
							Voted-Sixth-Schedule-Garo	585	*Voucher*	74,67,089	0	6,91,615	0	67,75,474	74,67,089
							Voted-Sixth-Schedule-Garo	740	*Voucher*	25,121	0	0	0	25,121	25,121
							Voted-Sixth-Schedule-Garo	741	*Voucher*	4,91,235	0	0	0	4,91,235	4,91,235
							Voted-Sixth-Schedule-Garo	742	*Voucher*	90,561	0	5,390	0	85,171	90,561
							Voted-Sixth-Schedule-Garo	791	*Voucher*	1,86,695	0	0	0	1,86,695	1,86,695
							Voted-Sixth-Schedule-Garo	974	*Voucher*	27,565	0	0	0	27,565	27,565
							Voted-Sixth-Schedule-Garo	975	*Voucher*	33,595	0	0	0	33,595	33,595
						Total Object Head-- *1 :*				**2,00,86,365**	**0**	**13,68,415**	**1,01,200**	**1,86,16,750**	**2,00,86,365**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	828	*Voucher*	73,630	0	0	0	73,630	73,630
							Voted-Sixth-	829							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	829	*Voucher*	73,630	0	0	0	73,630	73,630
							Total Object Head-- *11 :*				**1,47,260**	**0**	**0**	**0**	**1,47,260**	**1,47,260**
							Total Sub Head :				**2,02,33,625**	**0**	**13,68,415**	**1,01,200**	**1,87,64,010**	**2,02,33,625**
			(08) Establishment Of Std(V.D.) Clinics-	0		(01) Salaries, Sumtuary Allowance		General-Voted	498	*Voucher*	1,65,893	0	18,100	6,600	1,41,193	1,65,893
							Total Object Head-- *1 :*				**1,65,893**	**0**	**18,100**	**6,600**	**1,41,193**	**1,65,893**
							Total Sub Head :				**1,65,893**	**0**	**18,100**	**6,600**	**1,41,193**	**1,65,893**
							Total Minor Head *110 :*				**2,03,99,518**	**0**	**13,86,515**	**1,07,800**	**1,89,05,203**	**2,03,99,518**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	3172	*Challan*	-14,705	0	0	0	-14,705	-14,705
								Voted-Sixth-Schedule-Garo	3173	*Challan*	-15,406	0	0	0	-15,406	-15,406
							Total Object Head-- *70 :*				**-30,111**	**0**	**0**	**0**	**-30,111**	**-30,111**
							Total Sub Head :				**-30,111**	**0**	**0**	**0**	**-30,111**	**-30,111**
							Total Minor Head *911 :*				**-30,111**	**0**	**0**	**0**	**-30,111**	**-30,111**
							Total Sub Major Head *1* **:**				**2,03,69,407**	**0**	**13,86,515**	**1,07,800**	**1,88,75,092**	**2,03,69,407**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	543	*Voucher*	1,26,414	0	27,000	0	99,414	1,26,414
							Total Object Head-- *1 :*				**1,26,414**	**0**	**27,000**	**0**	**99,414**	**1,26,414**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1311	*Voucher*	9,854	0	0	0	9,854	9,854
								Voted-Sixth-	1312	*Voucher*	13,456	0	0	0	13,456	13,456

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**23,310**	**0**	**0**	**0**	**23,310**	**23,310**
						Total Sub Head :				**1,49,724**	**0**	**27,000**	**0**	**1,22,724**	**1,49,724**
						Total Minor Head *101 :*				**1,49,724**	**0**	**27,000**	**0**	**1,22,724**	**1,49,724**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	541	*Voucher*	1,36,139	0	20,000	0	1,16,139	1,36,139
						Total Object Head-- *1 :*				**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**
						Total Sub Head :				**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**
						Total Minor Head *102 :*				**1,36,139**	**0**	**20,000**	**0**	**1,16,139**	**1,36,139**
						Total Sub Major Head *2* **:**				**2,85,863**	**0**	**47,000**	**0**	**2,38,863**	**2,85,863**
						Total Major Head *2210* **:**				**2,06,55,270**	**0**	**14,33,515**	**1,07,800**	**1,91,13,955**	**2,06,55,270**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	474	*Voucher*	9,17,810	0	84,860	2,200	8,30,750	9,17,810
						Total Object Head-- *1 :*				**9,17,810**	**0**	**84,860**	**2,200**	**8,30,750**	**9,17,810**
						Total Sub Head :				**9,17,810**	**0**	**84,860**	**2,200**	**8,30,750**	**9,17,810**
						Total Minor Head *3 :*				**9,17,810**	**0**	**84,860**	**2,200**	**8,30,750**	**9,17,810**
						Total Sub Major Head *0* **:**				**9,17,810**	**0**	**84,860**	**2,200**	**8,30,750**	**9,17,810**
						Total Major Head *2211* **:**				**9,17,810**	**0**	**84,860**	**2,200**	**8,30,750**	**9,17,810**
						Total of Month :				**2,15,73,080**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	15,18,375	1,10,000	1,99,44,705	2,15,73,080

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1160	*Voucher*	2,05,000	0	0	0	2,05,000	2,05,000
							Voted-Sixth-Schedule-Garo	1693	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	191	*Voucher*	74,72,602	0	6,77,465	0	67,95,137	74,72,602
							Voted-Sixth-Schedule-Garo	403	*Voucher*	99,783	0	0	0	99,783	99,783
							Voted-Sixth-Schedule-Garo	601	*Voucher*	4,10,000	0	0	0	4,10,000	4,10,000
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,12,62,593	0	6,79,750	1,01,200	1,04,81,643	1,12,62,593
							Voted-Sixth-Schedule-Garo	976	*Voucher*	80,413	0	5,000	0	75,413	80,413
							Voted-Sixth-Schedule-Garo	977	*Voucher*	4,68,230	0	0	0	4,68,230	4,68,230
							Voted-Sixth-Schedule-Garo	978	*Voucher*	1,58,831	0	0	0	1,58,831	1,58,831
							Voted-Sixth-Schedule-Garo	979	*Voucher*	52,415	0	0	0	52,415	52,415
					Total Object Head-- *1 :*					**2,02,29,867**	**0**	**13,62,215**	**1,01,200**	**1,87,66,452**	**2,02,29,867**
					02. Wages		Voted-Sixth-	811	*Voucher*	1,10,110	0	0	0	1,10,110	1,10,110

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	02. Wages	**Total Object Head-- *2 :***				**1,10,110**	**0**	**0**	**0**	**1,10,110**	**1,10,110**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1600	*Voucher*	63,550	0	0	0	63,550	63,550
							Voted-Sixth-Schedule-Garo	1641	*Voucher*	69,480	0	0	0	69,480	69,480
							Voted-Sixth-Schedule-Garo	1686	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1687	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1688	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1689	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1690	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1691	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	1692	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Garo	1724	*Voucher*	50,480	0	0	0	50,480	50,480
							Voted-Sixth-Schedule-Garo	1725	*Voucher*	8,832	0	0	0	8,832	8,832
							Voted-Sixth-Schedule-Garo	895	*Voucher*	95,960	0	0	0	95,960	95,960
						Total Object Head-- *11 :*				**3,08,222**	**0**	**0**	**0**	**3,08,222**	**3,08,222**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1279	*Voucher*	91,650	0	0	0	91,650	91,650
							Voted-Sixth-	563	*Voucher*	2,00,450	0	0	0	2,00,450	2,00,450

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	568	*Voucher*	1,81,095	0	0	0	1,81,095	1,81,095
							Voted-Sixth-Schedule-Garo	691	*Voucher*	1,21,700	0	0	0	1,21,700	1,21,700
							Voted-Sixth-Schedule-Garo	696	*Voucher*	1,63,490	0	0	0	1,63,490	1,63,490
							Voted-Sixth-Schedule-Garo	914	*Voucher*	51,785	0	0	0	51,785	51,785
						Total Object Head-- *13 :*				**8,10,170**	**0**	**0**	**0**	**8,10,170**	**8,10,170**
						Total Sub Head :				**2,14,58,369**	**0**	**13,62,215**	**1,01,200**	**1,99,94,954**	**2,14,58,369**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	81	*Voucher*	1,65,893	0	18,100	6,600	1,41,193	1,65,893
						Total Object Head-- *1 :*				**1,65,893**	**0**	**18,100**	**6,600**	**1,41,193**	**1,65,893**
					(13) Office Expenses		General-Voted	709	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**1,95,893**	**0**	**18,100**	**6,600**	**1,71,193**	**1,95,893**
						Total Minor Head *110 :*				**2,16,54,262**	**0**	**13,80,315**	**1,07,800**	**2,01,66,147**	**2,16,54,262**
						Total Sub Major Head *1* **:**				**2,16,54,262**	**0**	**13,80,315**	**1,07,800**	**2,01,66,147**	**2,16,54,262**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	1,26,414	0	15,000	0	1,11,414	1,26,414
						Total Object Head-- *1 :*				**1,26,414**	**0**	**15,000**	**0**	**1,11,414**	**1,26,414**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	845	*Voucher*	9,854	0	0	0	9,854	9,854
						Total Object Head-- *11 :*				**9,854**	**0**	**0**	**0**	**9,854**	**9,854**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	708	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**1,66,268**	**0**	**15,000**	**0**	**1,51,268**	**1,66,268**
					Total Minor Head *101 :*					**1,66,268**	**0**	**15,000**	**0**	**1,51,268**	**1,66,268**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	*Voucher*	1,36,139	0	40,000	0	96,139	1,36,139
					Total Object Head-- *1 :*					**1,36,139**	**0**	**40,000**	**0**	**96,139**	**1,36,139**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	707	*Voucher*	14,850	0	0	0	14,850	14,850
					Total Object Head-- *13 :*					**14,850**	**0**	**0**	**0**	**14,850**	**14,850**
					Total Sub Head :					**1,50,989**	**0**	**40,000**	**0**	**1,10,989**	**1,50,989**
					Total Minor Head *102 :*					**1,50,989**	**0**	**40,000**	**0**	**1,10,989**	**1,50,989**
					Total Sub Major Head *2* **:**					**3,17,257**	**0**	**55,000**	**0**	**2,62,257**	**3,17,257**
					Total Major Head *2210* **:**					**2,19,71,519**	**0**	**14,35,315**	**1,07,800**	**2,04,28,404**	**2,19,71,519**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	494	*Voucher*	9,17,810	0	94,860	2,200	8,20,750	9,17,810
					Total Object Head-- *1 :*					**9,17,810**	**0**	**94,860**	**2,200**	**8,20,750**	**9,17,810**
					Total Sub Head :					**9,17,810**	**0**	**94,860**	**2,200**	**8,20,750**	**9,17,810**
					Total Minor Head *3 :*					**9,17,810**	**0**	**94,860**	**2,200**	**8,20,750**	**9,17,810**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00					**Total Sub Major Head *0* :**				**9,17,810**	**0**	**94,860**	**2,200**	**8,20,750**	**9,17,810**
						Total Major Head *2211* :				**9,17,810**	**0**	**94,860**	**2,200**	**8,20,750**	**9,17,810**
						Total of Month :				**2,28,89,329**	**0**	**15,30,175**	**1,10,000**	**2,12,49,154**	**2,28,89,329**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1111	*Voucher*	80,413	0	5,000	0	75,413	80,413
							Voted-Sixth-Schedule-Garo	1129	*Voucher*	1,23,623	0	0	0	1,23,623	1,23,623
							Voted-Sixth-Schedule-Garo	113	*Voucher*	5,83,296	0	22,560	0	5,60,736	5,83,296
							Voted-Sixth-Schedule-Garo	1130	*Voucher*	6,35,250	0	0	0	6,35,250	6,35,250
							Voted-Sixth-Schedule-Garo	458	*Voucher*	3,62,880	0	0	0	3,62,880	3,62,880
							Voted-Sixth-Schedule-Garo	593	*Voucher*	1,15,84,638	0	6,98,040	1,01,200	1,07,85,398	1,15,84,638
							Voted-Sixth-Schedule-Garo	595	*Voucher*	70,60,954	0	6,72,535	0	63,88,419	70,60,954
							Voted-Sixth-Schedule-Garo	868	*Voucher*	4,15,162	0	0	0	4,15,162	4,15,162
							Voted-Sixth-Schedule-Garo	924	*Voucher*	35,642	0	0	0	35,642	35,642
							Voted-Sixth-	925	*Voucher*	1,19,467	0	15,000	2,000	1,02,467	1,19,467

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,10,01,325**	**0**	**14,13,135**	**1,03,200**	**1,94,84,990**	**2,10,01,325**
					02. Wages		Voted-Sixth-Schedule-Garo	713	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1088	*Voucher*	39,200	0	0	0	39,200	39,200
							Voted-Sixth-Schedule-Garo	1099	*Voucher*	50,750	0	0	0	50,750	50,750
							Voted-Sixth-Schedule-Garo	1100	*Voucher*	53,870	0	0	0	53,870	53,870
						Total Object Head-- *11 :*				**1,43,820**	**0**	**0**	**0**	**1,43,820**	**1,43,820**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1279	*Voucher*	46,400	0	0	0	46,400	46,400
							Voted-Sixth-Schedule-Garo	1280	*Voucher*	53,492	0	0	0	53,492	53,492
							Voted-Sixth-Schedule-Garo	805	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,99,892**	**0**	**0**	**0**	**1,99,892**	**1,99,892**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	859	*Voucher*	16,48,265	0	0	0	16,48,265	16,48,265
							Voted-Sixth-Schedule-Garo	860	*Voucher*	38,69,830	0	0	0	38,69,830	38,69,830
						Total Object Head-- *21 :*				**55,18,095**	**0**	**0**	**0**	**55,18,095**	**55,18,095**
						Total Sub Head :				**2,69,00,642**	**0**	**14,13,135**	**1,03,200**	**2,53,84,307**	**2,69,00,642**
			(08) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	594	*Voucher*	1,70,739	0	18,280	6,600	1,45,859	1,70,739

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,70,739**	**0**	**18,280**	**6,600**	**1,45,859**	**1,70,739**
						Total Sub Head :				**1,70,739**	**0**	**18,280**	**6,600**	**1,45,859**	**1,70,739**
						Total Minor Head *110 :*				**2,70,71,381**	**0**	**14,31,415**	**1,09,800**	**2,55,30,166**	**2,70,71,381**
						Total Sub Major Head *1* :				**2,70,71,381**	**0**	**14,31,415**	**1,09,800**	**2,55,30,166**	**2,70,71,381**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	*Voucher*	1,30,139	0	15,000	0	1,15,139	1,30,139
						Total Object Head-- *1 :*				**1,30,139**	**0**	**15,000**	**0**	**1,15,139**	**1,30,139**
						Total Sub Head :				**1,30,139**	**0**	**15,000**	**0**	**1,15,139**	**1,30,139**
						Total Minor Head *101 :*				**1,30,139**	**0**	**15,000**	**0**	**1,15,139**	**1,30,139**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	375	*Voucher*	1,40,013	0	40,000	0	1,00,013	1,40,013
						Total Object Head-- *1 :*				**1,40,013**	**0**	**40,000**	**0**	**1,00,013**	**1,40,013**
						Total Sub Head :				**1,40,013**	**0**	**40,000**	**0**	**1,00,013**	**1,40,013**
						Total Minor Head *102 :*				**1,40,013**	**0**	**40,000**	**0**	**1,00,013**	**1,40,013**
						Total Sub Major Head *2* :				**2,70,152**	**0**	**55,000**	**0**	**2,15,152**	**2,70,152**
						Total Major Head *2210 :*				**2,73,41,533**	**0**	**14,86,415**	**1,09,800**	**2,57,45,318**	**2,73,41,533**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	468	*Voucher*	9,38,918	0	1,06,385	2,200	8,30,333	9,38,918
						Total Object Head-- *1 :*				**9,38,918**	**0**	**1,06,385**	**2,200**	**8,30,333**	**9,38,918**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			**Total Sub Head :**				**9,38,918**	**0**	**1,06,385**	**2,200**	**8,30,333**	**9,38,918**
						Total Minor Head *3 :*				**9,38,918**	**0**	**1,06,385**	**2,200**	**8,30,333**	**9,38,918**
						Total Sub Major Head *0* **:**				**9,38,918**	**0**	**1,06,385**	**2,200**	**8,30,333**	**9,38,918**
						Total Major Head *2211 :*				**9,38,918**	**0**	**1,06,385**	**2,200**	**8,30,333**	**9,38,918**
						Total of Month :				**2,82,80,451**	**0**	**15,92,800**	**1,12,000**	**2,65,75,651**	**2,82,80,451**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1412	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Garo	733	*Voucher*	90,959	0	0	0	90,959	90,959
						Total Object Head-- *6 :*				**3,90,959**	**0**	**0**	**0**	**3,90,959**	**3,90,959**
						Total Sub Head :				**3,90,959**	**0**	**0**	**0**	**3,90,959**	**3,90,959**
						Total Minor Head *1 :*				**3,90,959**	**0**	**0**	**0**	**3,90,959**	**3,90,959**
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1150	*Voucher*	1,71,076	0	0	0	1,71,076	1,71,076
							Voted-Sixth-	1171	*Voucher*	35,000	0	0	0	35,000	35,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1256	*Voucher*	1,90,256	0	0	0	1,90,256	1,90,256
							Voted-Sixth-Schedule-Garo	1257	*Voucher*	99,932	0	0	0	99,932	99,932
							Voted-Sixth-Schedule-Garo	1648	*Voucher*	1,17,95,211	0	7,20,540	1,03,200	1,09,71,471	1,17,95,211
							Voted-Sixth-Schedule-Garo	1785	*Voucher*	78,07,157	0	6,78,545	0	71,28,612	78,07,157
							Voted-Sixth-Schedule-Garo	1786	*Voucher*	2,49,289	0	0	0	2,49,289	2,49,289
							Voted-Sixth-Schedule-Garo	1814	*Voucher*	59,902	0	0	0	59,902	59,902
							Voted-Sixth-Schedule-Garo	471	*Voucher*	1,17,27,469	0	7,28,040	1,03,200	1,08,96,229	1,17,27,469
							Voted-Sixth-Schedule-Garo	563	*Voucher*	56,399	0	0	0	56,399	56,399
							Voted-Sixth-Schedule-Garo	575	*Voucher*	75,71,086	0	6,95,635	0	68,75,451	75,71,086
							Voted-Sixth-Schedule-Garo	583	*Voucher*	2,31,452	0	0	0	2,31,452	2,31,452
							Voted-Sixth-Schedule-Garo	703	*Voucher*	1,38,318	0	0	0	1,38,318	1,38,318
							Voted-Sixth-Schedule-Garo	704	*Voucher*	80,413	0	5,020	0	75,393	80,413
							Voted-Sixth-Schedule-Garo	705	*Voucher*	2,08,161	0	0	0	2,08,161	2,08,161
							Voted-Sixth-Schedule-Garo	743	*Voucher*	56,405	0	0	0	56,405	56,405
							Voted-Sixth-Schedule-Garo	770	*Voucher*	67,742	0	0	0	67,742	67,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	916	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Garo	918	*Voucher*	1,54,267	0	0	0	1,54,267	1,54,267
							Voted-Sixth-Schedule-Garo	976	*Voucher*	86,671	0	0	0	86,671	86,671
						Total Object Head-- *1 :*				**4,08,98,706**	**0**	**28,27,780**	**2,06,400**	**3,78,64,526**	**4,08,98,706**
					02. Wages		Voted-Sixth-Schedule-Garo	2293	*Voucher*	36,300	0	0	0	36,300	36,300
							Voted-Sixth-Schedule-Garo	879	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*				**73,810**	**0**	**0**	**0**	**73,810**	**73,810**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1253	*Voucher*	58,830	0	0	0	58,830	58,830
						Total Object Head-- *11 :*				**58,830**	**0**	**0**	**0**	**58,830**	**58,830**
						Total Sub Head :				**4,10,31,346**	**0**	**28,27,780**	**2,06,400**	**3,79,97,166**	**4,10,31,346**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1172	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	1649	*Voucher*	1,70,739	0	10,280	6,600	1,53,859	1,70,739
							General-Voted	2	*Voucher*	1,70,739	0	18,280	6,600	1,45,859	1,70,739
						Total Object Head-- *1 :*				**3,55,478**	**0**	**28,560**	**13,200**	**3,13,718**	**3,55,478**
						Total Sub Head :				**3,55,478**	**0**	**28,560**	**13,200**	**3,13,718**	**3,55,478**
						Total Minor Head *110 :*				**4,13,86,824**	**0**	**28,56,340**	**2,19,600**	**3,83,10,884**	**4,13,86,824**
						Total Sub Major Head *1* :				**4,17,77,783**	**0**	**28,56,340**	**2,19,600**	**3,87,01,843**	**4,17,77,783**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1784	*Voucher*	1,30,139	0	15,000	0	1,15,139	1,30,139
							Voted-Sixth-Schedule-Garo	421	*Voucher*	1,30,139	0	15,000	0	1,15,139	1,30,139
						Total Object Head-- *1 :*				**2,60,278**	**0**	**30,000**	**0**	**2,30,278**	**2,60,278**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1510	*Voucher*	19,438	0	0	0	19,438	19,438
							Voted-Sixth-Schedule-Garo	1511	*Voucher*	12,252	0	0	0	12,252	12,252
							Voted-Sixth-Schedule-Garo	1512	*Voucher*	8,186	0	0	0	8,186	8,186
						Total Object Head-- *11 :*				**39,876**	**0**	**0**	**0**	**39,876**	**39,876**
						Total Sub Head :				**3,00,154**	**0**	**30,000**	**0**	**2,70,154**	**3,00,154**
						Total Minor Head *101 :*				**3,00,154**	**0**	**30,000**	**0**	**2,70,154**	**3,00,154**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1783	*Voucher*	1,40,013	0	40,000	0	1,00,013	1,40,013
							Voted-Sixth-Schedule-Garo	420	*Voucher*	1,40,013	0	40,000	0	1,00,013	1,40,013
						Total Object Head-- *1 :*				**2,80,026**	**0**	**80,000**	**0**	**2,00,026**	**2,80,026**
						Total Sub Head :				**2,80,026**	**0**	**80,000**	**0**	**2,00,026**	**2,80,026**
						Total Minor Head *102 :*				**2,80,026**	**0**	**80,000**	**0**	**2,00,026**	**2,80,026**
						Total Sub Major Head *2* **:**				**5,80,180**	**0**	**1,10,000**	**0**	**4,70,180**	**5,80,180**
						Total Major Head *2210* **:**				**4,23,57,963**	**0**	**29,66,340**	**2,19,600**	**3,91,72,023**	**4,23,57,963**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1986	*Voucher*	9,38,918	0	90,385	2,200	8,46,333	9,38,918
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	702	*Voucher*	9,38,918	0	90,385	2,200	8,46,333	9,38,918
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	917	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *1 :*					**18,86,836**	**0**	**1,80,770**	**4,400**	**17,01,666**	**18,86,836**
					Total Sub Head :					**18,86,836**	**0**	**1,80,770**	**4,400**	**17,01,666**	**18,86,836**
					Total Minor Head *3 :*					**18,86,836**	**0**	**1,80,770**	**4,400**	**17,01,666**	**18,86,836**
					Total Sub Major Head *0* **:**					**18,86,836**	**0**	**1,80,770**	**4,400**	**17,01,666**	**18,86,836**
					Total Major Head *2211* **:**					**18,86,836**	**0**	**1,80,770**	**4,400**	**17,01,666**	**18,86,836**
					Total of Month :					**4,42,44,799**	**0**	**31,47,110**	**2,24,000**	**4,08,73,689**	**4,42,44,799**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	572	*Voucher*	2,04,519	0	0	0	2,04,519	2,04,519
							Voted-Sixth-Schedule-Garo	580	*Voucher*	39,000	0	0	0	39,000	39,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	**Total Object Head-- *14 :***				**2,43,519**	**0**	**0**	**0**	**2,43,519**	**2,43,519**
						Total Sub Head :				**2,43,519**	**0**	**0**	**0**	**2,43,519**	**2,43,519**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	321	*Voucher*	1,88,859	0	0	0	1,88,859	1,88,859
							Voted-Sixth-Schedule-Garo	436	*Voucher*	2,79,870	0	0	0	2,79,870	2,79,870
						Total Object Head-- *6 :*				**4,68,729**	**0**	**0**	**0**	**4,68,729**	**4,68,729**
						Total Sub Head :				**4,68,729**	**0**	**0**	**0**	**4,68,729**	**4,68,729**
						Total Minor Head *1 :*				**7,12,248**	**0**	**0**	**0**	**7,12,248**	**7,12,248**
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	291	*Voucher*	74,043	0	0	0	74,043	74,043
							Voted-Sixth-Schedule-Garo	330	*Voucher*	3,96,186	0	0	0	3,96,186	3,96,186
							Voted-Sixth-Schedule-Garo	666	*Voucher*	1,32,511	0	0	0	1,32,511	1,32,511
							Voted-Sixth-Schedule-Garo	699	*Voucher*	1,41,518	0	0	0	1,41,518	1,41,518
							Voted-Sixth-Schedule-Garo	71	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	72	*Voucher*	9,238	0	0	0	9,238	9,238
						Total Object Head-- *1 :*				**8,40,167**	**0**	**0**	**0**	**8,40,167**	**8,40,167**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	443	*Voucher*	1,37,006	0	0	0	1,37,006	1,37,006
							Voted-Sixth-	444	*Voucher*	1,45,620	0	0	0	1,45,620	1,45,620

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05)	Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	453	*Voucher*	1,52,230	0	0	0	1,52,230	1,52,230
								Voted-Sixth-Schedule-Garo	556	*Voucher*	1,40,805	0	0	0	1,40,805	1,40,805
								Voted-Sixth-Schedule-Garo	557	*Voucher*	74,450	0	0	0	74,450	74,450
						Total Object Head-- *13 :*					**6,50,111**	**0**	**0**	**0**	**6,50,111**	**6,50,111**
						Total Sub Head :					**14,90,278**	**0**	**0**	**0**	**14,90,278**	**14,90,278**
			(08)	Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses		General-Voted	262	*Voucher*	29,992	0	0	0	29,992	29,992
						Total Object Head-- *13 :*					**29,992**	**0**	**0**	**0**	**29,992**	**29,992**
						Total Sub Head :					**29,992**	**0**	**0**	**0**	**29,992**	**29,992**
		Total Minor Head *110 :*									**15,20,270**	**0**	**0**	**0**	**15,20,270**	**15,20,270**
		Total Sub Major Head *1* **:**									**22,32,518**	**0**	**0**	**0**	**22,32,518**	**22,32,518**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	434	*Voucher*	29,980	0	0	0	29,980	29,980
						Total Object Head-- *13 :*					**29,980**	**0**	**0**	**0**	**29,980**	**29,980**
						Total Sub Head :					**29,980**	**0**	**0**	**0**	**29,980**	**29,980**
		Total Minor Head *101 :*									**29,980**	**0**	**0**	**0**	**29,980**	**29,980**
		102	(01)	Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	263	*Voucher*	15,100	0	0	0	15,100	15,100
						Total Object Head-- *13 :*					**15,100**	**0**	**0**	**0**	**15,100**	**15,100**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals			**Total Sub Head :**				**15,100**	**0**	**0**	**0**	**15,100**	**15,100**
						Total Minor Head *102 :*				**15,100**	**0**	**0**	**0**	**15,100**	**15,100**
						Total Sub Major Head *2* **:**				**45,080**	**0**	**0**	**0**	**45,080**	**45,080**
						Total Major Head *2210* **:**				**22,77,598**	**0**	**0**	**0**	**22,77,598**	**22,77,598**
						Total of Month :				**22,77,598**	**0**	**0**	**0**	**22,77,598**	**22,77,598**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1092	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *1 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1209	*Voucher*	1,34,539	0	0	0	1,34,539	1,34,539
							Voted-Sixth-Schedule-Garo	1212	*Voucher*	1,62,774	0	10,040	0	1,52,734	1,62,774
							Voted-Sixth-Schedule-Garo	1576	*Voucher*	2,72,591	0	0	0	2,72,591	2,72,591
								158							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158	*Voucher*	21,256	0	0	0	21,256	21,256
							Voted-Sixth-Schedule-Garo	159	*Voucher*	2,08,161	0	0	0	2,08,161	2,08,161
							Voted-Sixth-Schedule-Garo	1742	*Voucher*	1,16,403	0	0	0	1,16,403	1,16,403
							Voted-Sixth-Schedule-Garo	1743	*Voucher*	5,59,378	0	0	0	5,59,378	5,59,378
							Voted-Sixth-Schedule-Garo	245	*Voucher*	1,16,92,973	0	7,56,135	1,03,200	1,08,33,638	1,16,92,973
							Voted-Sixth-Schedule-Garo	293	*Voucher*	75,89,853	0	6,42,485	0	69,47,368	75,89,853
							Voted-Sixth-Schedule-Garo	296	*Voucher*	63,464	0	0	0	63,464	63,464
						Total Object Head-- *1 :*				**2,08,21,392**	**0**	**14,08,660**	**1,03,200**	**1,93,09,532**	**2,08,21,392**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1187	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	697	*Voucher*	1,49,560	0	0	0	1,49,560	1,49,560
							Voted-Sixth-Schedule-Garo	963	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**2,14,560**	**0**	**0**	**0**	**2,14,560**	**2,14,560**
						Total Sub Head :				**2,10,35,952**	**0**	**14,08,660**	**1,03,200**	**1,95,24,092**	**2,10,35,952**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1744	*Voucher*	8,200	0	0	0	8,200	8,200
							General-Voted	246	*Voucher*	1,70,739	0	15,280	6,600	1,48,859	1,70,739
						Total Object Head-- *1 :*				**1,78,939**	**0**	**15,280**	**6,600**	**1,57,059**	**1,78,939**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-								**1,78,939**	**0**	**15,280**	**6,600**	**1,57,059**	**1,78,939**
				Total Minor Head *110 :*							**2,12,14,891**	**0**	**14,23,940**	**1,09,800**	**1,96,81,151**	**2,12,14,891**
				Total Sub Major Head *1* **:**							**2,16,64,891**	**0**	**14,23,940**	**1,09,800**	**2,01,31,151**	**2,16,64,891**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1679	*Voucher*	6,888	0	0	0	6,888	6,888
								Voted-Sixth-Schedule-Garo	294	*Voucher*	1,30,139	0	15,000	0	1,15,139	1,30,139
						Total Object Head-- *1 :*					**1,37,027**	**0**	**15,000**	**0**	**1,22,027**	**1,37,027**
					Total Sub Head :						**1,37,027**	**0**	**15,000**	**0**	**1,22,027**	**1,37,027**
				Total Minor Head *101 :*							**1,37,027**	**0**	**15,000**	**0**	**1,22,027**	**1,37,027**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1680	*Voucher*	7,096	0	0	0	7,096	7,096
								Voted-Sixth-Schedule-Garo	295	*Voucher*	1,40,013	0	40,000	0	1,00,013	1,40,013
						Total Object Head-- *1 :*					**1,47,109**	**0**	**40,000**	**0**	**1,07,109**	**1,47,109**
					Total Sub Head :						**1,47,109**	**0**	**40,000**	**0**	**1,07,109**	**1,47,109**
				Total Minor Head *102 :*							**1,47,109**	**0**	**40,000**	**0**	**1,07,109**	**1,47,109**
				Total Sub Major Head *2* **:**							**2,84,136**	**0**	**55,000**	**0**	**2,29,136**	**2,84,136**
				Total Major Head *2210 :*							**2,19,49,027**	**0**	**14,78,940**	**1,09,800**	**2,03,60,287**	**2,19,49,027**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training	0	01. Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	126	*Voucher*	8,66,169	0	80,510	2,200	7,83,459	8,66,169

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1745	*Voucher*	41,120	0	0	0	41,120	41,120
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	862	*Voucher*	72,749	0	0	0	72,749	72,749
						Total Object Head-- *1 :*				**9,80,038**	**0**	**80,510**	**2,200**	**8,97,328**	**9,80,038**
						Total Sub Head :				**9,80,038**	**0**	**80,510**	**2,200**	**8,97,328**	**9,80,038**
						Total Minor Head *3 :*				**9,80,038**	**0**	**80,510**	**2,200**	**8,97,328**	**9,80,038**
						Total Sub Major Head *0* :				**9,80,038**	**0**	**80,510**	**2,200**	**8,97,328**	**9,80,038**
						Total Major Head *2211 :*				**9,80,038**	**0**	**80,510**	**2,200**	**8,97,328**	**9,80,038**
						Total of Month :				**2,29,29,065**	**0**	**15,59,450**	**1,12,000**	**2,12,57,615**	**2,29,29,065**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1212	*Voucher*	1,51,985	0	0	0	1,51,985	1,51,985
							Voted-Sixth-Schedule-Garo	1214	*Voucher*	24,081	0	0	0	24,081	24,081
							Voted-Sixth-Schedule-Garo	1215	*Voucher*	58,597	0	0	0	58,597	58,597
							Voted-Sixth-Schedule-Garo	1216	*Voucher*	1,01,917	0	0	0	1,01,917	1,01,917

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1217	*Voucher*	3,03,666	0	0	0	3,03,666	3,03,666
							Voted-Sixth-Schedule-Garo	1556	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							Voted-Sixth-Schedule-Garo	1846	*Voucher*	91,367	0	0	0	91,367	91,367
							Voted-Sixth-Schedule-Garo	1847	*Voucher*	94,055	0	5,550	0	88,505	94,055
							Voted-Sixth-Schedule-Garo	1934	*Voucher*	78,27,086	0	6,22,485	0	72,04,601	78,27,086
							Voted-Sixth-Schedule-Garo	1985	*Voucher*	1,16,97,089	0	7,00,455	99,000	1,08,97,634	1,16,97,089
							Voted-Sixth-Schedule-Garo	2438	*Voucher*	34,705	0	0	0	34,705	34,705
							Voted-Sixth-Schedule-Garo	2439	*Voucher*	1,29,495	0	0	0	1,29,495	1,29,495
							Voted-Sixth-Schedule-Garo	2440	*Voucher*	1,17,174	0	0	0	1,17,174	1,17,174
							Voted-Sixth-Schedule-Garo	2547	*Voucher*	2,42,708	0	5,550	0	2,37,158	2,42,708
							Voted-Sixth-Schedule-Garo	386	*Voucher*	78,27,086	0	6,42,485	0	71,84,601	78,27,086
							Voted-Sixth-Schedule-Garo	493	*Voucher*	1,16,90,445	0	7,37,055	1,01,000	1,08,52,390	1,16,90,445
							Voted-Sixth-Schedule-Garo	603	*Voucher*	3,91,810	0	0	0	3,91,810	3,91,810
							Voted-Sixth-Schedule-Garo	710	*Voucher*	1,17,174	0	0	0	1,17,174	1,17,174
							Voted-Sixth-Schedule-Garo	993	*Voucher*	1,17,174	0	0	0	1,17,174	1,17,174

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,11,92,614**	**0**	**27,13,580**	**2,00,000**	**3,82,79,034**	**4,11,92,614**
					02. Wages		Voted-Sixth-Schedule-Garo	1663	*Voucher*	18,755	0	0	0	18,755	18,755
						Total Object Head-- *2 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	980	*Voucher*	50,750	0	0	0	50,750	50,750
							Voted-Sixth-Schedule-Garo	981	*Voucher*	58,190	0	0	0	58,190	58,190
						Total Object Head-- *11 :*				**1,08,940**	**0**	**0**	**0**	**1,08,940**	**1,08,940**
						Total Sub Head :				**4,13,20,309**	**0**	**27,13,580**	**2,00,000**	**3,84,06,729**	**4,13,20,309**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	115	*Voucher*	1,68,976	0	15,280	6,600	1,47,096	1,68,976
							General-Voted	1929	*Voucher*	1,68,976	0	15,280	6,600	1,47,096	1,68,976
						Total Object Head-- *1 :*				**3,37,952**	**0**	**30,560**	**13,200**	**2,94,192**	**3,37,952**
						Total Sub Head :				**3,37,952**	**0**	**30,560**	**13,200**	**2,94,192**	**3,37,952**
						Total Minor Head *110 :*				**4,16,58,261**	**0**	**27,44,140**	**2,13,200**	**3,87,00,921**	**4,16,58,261**
						Total Sub Major Head *1* :				**4,16,58,261**	**0**	**27,44,140**	**2,13,200**	**3,87,00,921**	**4,16,58,261**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1931	*Voucher*	1,31,861	0	15,000	0	1,16,861	1,31,861
							Voted-Sixth-Schedule-Garo	387	*Voucher*	1,31,861	0	15,000	0	1,16,861	1,31,861
						Total Object Head-- *1 :*				**2,63,722**	**0**	**30,000**	**0**	**2,33,722**	**2,63,722**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	2587	*Voucher*	19,708	0	0	0	19,708	19,708

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2588	*Voucher*	9,854	0	0	0	9,854	9,854
						Total Object Head-- *11 :*				**29,562**	**0**	**0**	**0**	**29,562**	**29,562**
						Total Sub Head :				**2,93,284**	**0**	**30,000**	**0**	**2,63,284**	**2,93,284**
						Total Minor Head *101 :*				**2,93,284**	**0**	**30,000**	**0**	**2,63,284**	**2,93,284**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1932	*Voucher*	1,41,787	0	20,000	0	1,21,787	1,41,787
							Voted-Sixth-Schedule-Garo	388	*Voucher*	1,41,787	0	20,000	0	1,21,787	1,41,787
						Total Object Head-- *1 :*				**2,83,574**	**0**	**40,000**	**0**	**2,43,574**	**2,83,574**
						Total Sub Head :				**2,83,574**	**0**	**40,000**	**0**	**2,43,574**	**2,83,574**
						Total Minor Head *102 :*				**2,83,574**	**0**	**40,000**	**0**	**2,43,574**	**2,83,574**
						Total Sub Major Head *2* **:**				**5,76,858**	**0**	**70,000**	**0**	**5,06,858**	**5,76,858**
						Total Major Head *2210 :*				**4,22,35,119**	**0**	**28,14,140**	**2,13,200**	**3,92,07,779**	**4,22,35,119**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1630	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2210	*Voucher*	8,70,811	0	72,185	2,200	7,96,426	8,70,811
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	646	*Voucher*	8,70,811	0	72,185	2,200	7,96,426	8,70,811
						Total Object Head-- *1 :*				**17,48,622**	**0**	**1,44,370**	**4,400**	**15,99,852**	**17,48,622**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			**Total Sub Head :**				**17,48,622**	**0**	**1,44,370**	**4,400**	**15,99,852**	**17,48,622**
						Total Minor Head *3 :*				**17,48,622**	**0**	**1,44,370**	**4,400**	**15,99,852**	**17,48,622**
						Total Sub Major Head *0* **:**				**17,48,622**	**0**	**1,44,370**	**4,400**	**15,99,852**	**17,48,622**
						Total Major Head *2211* **:**				**17,48,622**	**0**	**1,44,370**	**4,400**	**15,99,852**	**17,48,622**
						Total of Month :				**4,39,83,741**	**0**	**29,58,510**	**2,17,600**	**4,08,07,631**	**4,39,83,741**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	416	*Voucher*	39,912	0	0	0	39,912	39,912
						Total Object Head-- *14 :*				**39,912**	**0**	**0**	**0**	**39,912**	**39,912**
						Total Sub Head :				**39,912**	**0**	**0**	**0**	**39,912**	**39,912**
						Total Minor Head *1 :*				**39,912**	**0**	**0**	**0**	**39,912**	**39,912**
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	*Voucher*	17,684	0	0	0	17,684	17,684
							Voted-Sixth-Schedule-Garo	347	*Voucher*	5,42,147	0	0	0	5,42,147	5,42,147

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,59,831**	**0**	**0**	**0**	**5,59,831**	**5,59,831**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	256	*Voucher*	1,06,190	0	0	0	1,06,190	1,06,190
							Voted-Sixth-Schedule-Garo	266	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
						Total Object Head-- *13 :*				**2,50,190**	**0**	**0**	**0**	**2,50,190**	**2,50,190**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	74	*Voucher*	39,59,545	0	0	0	39,59,545	39,59,545
						Total Object Head-- *21 :*				**39,59,545**	**0**	**0**	**0**	**39,59,545**	**39,59,545**
						Total Sub Head :				**47,69,566**	**0**	**0**	**0**	**47,69,566**	**47,69,566**
			(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses		General-Voted	88	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Minor Head *110 :*				**47,99,566**	**0**	**0**	**0**	**47,99,566**	**47,99,566**
						Total Sub Major Head *1* :				**48,39,478**	**0**	**0**	**0**	**48,39,478**	**48,39,478**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	101	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Minor Head *101 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
		102	(01) Establishment Of	0	(13) Office Expenses		Voted-Sixth-	121	*Voucher*	14,880	0	0	0	14,880	14,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	**Total Object Head--** *13 :*				**14,880**	**0**	**0**	**0**	**14,880**	**14,880**
						Total Sub Head :				**14,880**	**0**	**0**	**0**	**14,880**	**14,880**
						Total Minor Head *102 :*				**14,880**	**0**	**0**	**0**	**14,880**	**14,880**
						Total Sub Major Head *2* **:**				**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
						Total Major Head *2210 :*				**48,84,358**	**0**	**0**	**0**	**48,84,358**	**48,84,358**
						Total of Month :				**48,84,358**	**0**	**0**	**0**	**48,84,358**	**48,84,358**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1030	*Voucher*	1,25,670	0	0	0	1,25,670	1,25,670
							Voted-Sixth-Schedule-Garo	1045	*Voucher*	97,695	0	0	0	97,695	97,695
							Voted-Sixth-Schedule-Garo	1046	*Voucher*	30,299	0	0	0	30,299	30,299
							Voted-Sixth-Schedule-Garo	1201	*Voucher*	1,59,152	0	31,000	0	1,28,152	1,59,152
							Voted-Sixth-Schedule-Garo	1211	*Voucher*	17,33,889	0	0	0	17,33,889	17,33,889
							Voted-Sixth-Schedule-Garo	1265	*Voucher*	5,738	0	0	0	5,738	5,738
							Voted-Sixth-Schedule-Garo	1377	*Voucher*	79,464	0	0	0	79,464	79,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1529	*Voucher*	94,055	0	5,550	0	88,505	94,055
							Voted-Sixth-Schedule-Garo	465	*Voucher*	1,10,42,937	40,600	6,19,555	0	1,03,82,782	1,10,02,337
							Voted-Sixth-Schedule-Garo	511	*Voucher*	2,57,491	0	0	0	2,57,491	2,57,491
							Voted-Sixth-Schedule-Garo	513	*Voucher*	71,73,075	0	6,04,995	0	65,68,080	71,73,075
							Voted-Sixth-Schedule-Garo	765	*Voucher*	6,75,747	0	77,950	0	5,97,797	6,75,747
							Voted-Sixth-Schedule-Garo	927	*Voucher*	1,14,460	0	0	0	1,14,460	1,14,460
						Total Object Head-- *1 :*				**2,15,89,672**	**40,600**	**13,39,050**	**0**	**2,02,10,022**	**2,15,49,072**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1450	*Voucher*	2,31,485	0	0	0	2,31,485	2,31,485
							Voted-Sixth-Schedule-Garo	584	*Voucher*	1,22,000	0	0	0	1,22,000	1,22,000
							Voted-Sixth-Schedule-Garo	746	*Voucher*	1,41,800	0	0	0	1,41,800	1,41,800
							Voted-Sixth-Schedule-Garo	748	*Voucher*	2,06,500	0	0	0	2,06,500	2,06,500
						Total Object Head-- *13 :*				**7,01,785**	**0**	**0**	**0**	**7,01,785**	**7,01,785**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1165	*Voucher*	27,201	0	0	0	27,201	27,201
							Voted-Sixth-Schedule-Garo	1307	*Voucher*	27,424	0	0	0	27,424	27,424
						Total Object Head-- *51 :*				**54,625**	**0**	**0**	**0**	**54,625**	**54,625**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)			**Total Sub Head :**					**2,23,46,082**	**40,600**	**13,39,050**	**0**	**2,09,66,432**	**2,23,05,482**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted		466	*Voucher*	1,68,976	2,800	15,280	0	1,50,896	1,66,176
						Total Object Head-- *1 :*					**1,68,976**	**2,800**	**15,280**	**0**	**1,50,896**	**1,66,176**
					(11) Travel Expenses, Conveyance Allowances		General-Voted		1058	*Voucher*	19,920	0	0	0	19,920	19,920
						Total Object Head-- *11 :*					**19,920**	**0**	**0**	**0**	**19,920**	**19,920**
						Total Sub Head :					**1,88,896**	**2,800**	**15,280**	**0**	**1,70,816**	**1,86,096**
						Total Minor Head *110 :*					**2,25,34,978**	**43,400**	**13,54,330**	**0**	**2,11,37,248**	**2,24,91,578**
						Total Sub Major Head *1* **:**					**2,25,34,978**	**43,400**	**13,54,330**	**0**	**2,11,37,248**	**2,24,91,578**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		526	*Voucher*	1,43,941	0	15,000	0	1,28,941	1,43,941
						Total Object Head-- *1 :*					**1,43,941**	**0**	**15,000**	**0**	**1,28,941**	**1,43,941**
						Total Sub Head :					**1,43,941**	**0**	**15,000**	**0**	**1,28,941**	**1,43,941**
						Total Minor Head *101 :*					**1,43,941**	**0**	**15,000**	**0**	**1,28,941**	**1,43,941**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		500	*Voucher*	1,41,787	0	20,000	0	1,21,787	1,41,787
						Total Object Head-- *1 :*					**1,41,787**	**0**	**20,000**	**0**	**1,21,787**	**1,41,787**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1083	*Voucher*	17,700	0	0	0	17,700	17,700
							Voted-Sixth-Schedule-Garo		1084	*Voucher*	9,120	0	0	0	9,120	9,120

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**26,820**	**0**	**0**	**0**	**26,820**	**26,820**
						Total Sub Head :				**1,68,607**	**0**	**20,000**	**0**	**1,48,607**	**1,68,607**
						Total Minor Head *102 :*				**1,68,607**	**0**	**20,000**	**0**	**1,48,607**	**1,68,607**
						Total Sub Major Head *2* **:**				**3,12,548**	**0**	**35,000**	**0**	**2,77,548**	**3,12,548**
						Total Major Head *2210* **:**				**2,28,47,526**	**43,400**	**13,89,330**	**0**	**2,14,14,796**	**2,28,04,126**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1210	*Voucher*	20,155	0	0	0	20,155	20,155
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1289	*Voucher*	2,78,735	0	0	0	2,78,735	2,78,735
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	467	*Voucher*	8,72,698	1,400	82,185	0	7,89,113	8,71,298
						Total Object Head-- *1 :*				**11,71,588**	**1,400**	**82,185**	**0**	**10,88,003**	**11,70,188**
						Total Sub Head :				**11,71,588**	**1,400**	**82,185**	**0**	**10,88,003**	**11,70,188**
						Total Minor Head *3 :*				**11,71,588**	**1,400**	**82,185**	**0**	**10,88,003**	**11,70,188**
						Total Sub Major Head *0* **:**				**11,71,588**	**1,400**	**82,185**	**0**	**10,88,003**	**11,70,188**
						Total Major Head *2211* **:**				**11,71,588**	**1,400**	**82,185**	**0**	**10,88,003**	**11,70,188**
						Total of Month :				**2,40,19,114**	**44,800**	**14,71,515**	**0**	**2,25,02,799**	**2,39,74,314**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1329	*Voucher*	2,72,386	0	0	0	2,72,386	2,72,386
							Voted-Sixth-Schedule-Garo	1364	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	1407	*Voucher*	4,25,000	0	0	0	4,25,000	4,25,000
							Voted-Sixth-Schedule-Garo	1513	*Voucher*	94,055	0	5,550	0	88,505	94,055
							Voted-Sixth-Schedule-Garo	1598	*Voucher*	2,85,000	0	0	0	2,85,000	2,85,000
							Voted-Sixth-Schedule-Garo	200	*Voucher*	71,76,936	0	5,55,355	0	66,21,581	71,76,936
							Voted-Sixth-Schedule-Garo	2563	*Voucher*	2,73,854	0	0	0	2,73,854	2,73,854
							Voted-Sixth-Schedule-Garo	465	*Voucher*	1,11,36,078	35,000	6,68,115	0	1,04,32,963	1,11,01,078
							Voted-Sixth-Schedule-Garo	553	*Voucher*	2,18,191	0	0	0	2,18,191	2,18,191
							Voted-Sixth-Schedule-Garo	708	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Garo	715	*Voucher*	3,322	0	0	0	3,322	3,322
							Voted-Sixth-Schedule-Garo	716	*Voucher*	34,209	0	0	0	34,209	34,209
							Voted-Sixth-Schedule-Garo	718	*Voucher*	3,30,944	4,200	28,880	0	2,97,864	3,26,744
							Voted-Sixth-Schedule-Garo	764	*Voucher*	2,72,946	0	0	0	2,72,946	2,72,946
							Voted-Sixth-Schedule-Garo	951	*Voucher*	3,50,470	2,800	6,000	0	3,41,670	3,47,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	952	*Voucher*	4,15,837	0	0	0	4,15,837	4,15,837
					Total Object Head-- *1 :*					**2,13,20,728**	**42,000**	**12,63,900**	**0**	**2,00,14,828**	**2,12,78,728**
					02. Wages		Voted-Sixth-Schedule-Garo	2781	*Voucher*	10,820	0	0	0	10,820	10,820
							Voted-Sixth-Schedule-Garo	3227	*Voucher*	1,90,575	0	0	0	1,90,575	1,90,575
					Total Object Head-- *2 :*					**2,01,395**	**0**	**0**	**0**	**2,01,395**	**2,01,395**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2029	*Voucher*	11,416	0	0	0	11,416	11,416
							Voted-Sixth-Schedule-Garo	2030	*Voucher*	11,204	0	0	0	11,204	11,204
							Voted-Sixth-Schedule-Garo	2041	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	2135	*Voucher*	8,800	0	0	0	8,800	8,800
					Total Object Head-- *11 :*					**32,920**	**0**	**0**	**0**	**32,920**	**32,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2330	*Voucher*	99,973	0	0	0	99,973	99,973
							Voted-Sixth-Schedule-Garo	2334	*Voucher*	95,286	0	0	0	95,286	95,286
							Voted-Sixth-Schedule-Garo	2409	*Voucher*	1,23,460	0	0	0	1,23,460	1,23,460
							Voted-Sixth-Schedule-Garo	2410	*Voucher*	90,870	0	0	0	90,870	90,870
							Voted-Sixth-Schedule-Garo	2419	*Voucher*	1,34,160	0	0	0	1,34,160	1,34,160
							Voted-Sixth-	2434	*Voucher*	1,03,920	0	0	0	1,03,920	1,03,920

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2437	*Voucher*	1,51,280	0	0	0	1,51,280	1,51,280
							Voted-Sixth-Schedule-Garo	2484	*Voucher*	88,723	0	0	0	88,723	88,723
							Voted-Sixth-Schedule-Garo	2724	*Voucher*	1,37,230	0	0	0	1,37,230	1,37,230
							Voted-Sixth-Schedule-Garo	2747	*Voucher*	1,18,135	0	0	0	1,18,135	1,18,135
							Voted-Sixth-Schedule-Garo	2749	*Voucher*	1,37,710	0	0	0	1,37,710	1,37,710
							Voted-Sixth-Schedule-Garo	2794	*Voucher*	1,35,080	0	0	0	1,35,080	1,35,080
							Voted-Sixth-Schedule-Garo	2801	*Voucher*	98,860	0	0	0	98,860	98,860
							Voted-Sixth-Schedule-Garo	3037	*Voucher*	94,176	0	0	0	94,176	94,176
							Voted-Sixth-Schedule-Garo	3038	*Voucher*	89,418	0	0	0	89,418	89,418
							Voted-Sixth-Schedule-Garo	3248	*Voucher*	1,09,793	0	0	0	1,09,793	1,09,793
							Voted-Sixth-Schedule-Garo	3353	*Voucher*	18,938	0	0	0	18,938	18,938
							Voted-Sixth-Schedule-Garo	3384	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	3389	*Voucher*	44,680	0	0	0	44,680	44,680
							Voted-Sixth-Schedule-Garo	3390	*Voucher*	56,500	0	0	0	56,500	56,500
							Voted-Sixth-Schedule-Garo	981	*Voucher*	2,00,100	0	0	0	2,00,100	2,00,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	**Total Object Head-- *13 :***				**21,73,292**	**0**	**0**	**0**	**21,73,292**	**21,73,292**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1944	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	1946	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	2158	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	2428	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *27 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2873	*Voucher*	37,632	0	0	0	37,632	37,632
							Voted-Sixth-Schedule-Garo	2886	*Voucher*	38,518	0	0	0	38,518	38,518
							Voted-Sixth-Schedule-Garo	2887	*Voucher*	36,457	0	0	0	36,457	36,457
							Voted-Sixth-Schedule-Garo	3323	*Voucher*	82,768	0	0	0	82,768	82,768
						Total Object Head-- *51 :*				**1,95,375**	**0**	**0**	**0**	**1,95,375**	**1,95,375**
						Total Sub Head :				**2,40,73,710**	**42,000**	**12,63,900**	**0**	**2,27,67,810**	**2,40,31,710**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	466	*Voucher*	1,14,315	1,400	12,050	0	1,00,865	1,12,915
						Total Object Head-- *1 :*				**1,14,315**	**1,400**	**12,050**	**0**	**1,00,865**	**1,12,915**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2039	*Voucher*	35,040	0	0	0	35,040	35,040
						Total Object Head-- *11 :*				**35,040**	**0**	**0**	**0**	**35,040**	**35,040**
					(13) Office Expenses		General-Voted	3356	*Voucher*	148	0	0	0	148	148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses		General-Voted	3386	*Voucher*	34,860	0	0	0	34,860	34,860
					Total Object Head-- *13 :*					**35,008**	**0**	**0**	**0**	**35,008**	**35,008**
					Total Sub Head :					**1,84,363**	**1,400**	**12,050**	**0**	**1,70,913**	**1,82,963**
					Total Minor Head *110 :*					**2,42,58,073**	**43,400**	**12,75,950**	**0**	**2,29,38,723**	**2,42,14,673**
					Total Sub Major Head *1* **:**					**2,42,58,073**	**43,400**	**12,75,950**	**0**	**2,29,38,723**	**2,42,14,673**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	*Voucher*	1,43,941	0	15,000	0	1,28,941	1,43,941
						Total Object Head-- *1 :*				**1,43,941**	**0**	**15,000**	**0**	**1,28,941**	**1,43,941**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2034	*Voucher*	19,708	0	0	0	19,708	19,708
							Voted-Sixth-Schedule-Garo	2795	*Voucher*	540	0	0	0	540	540
							Voted-Sixth-Schedule-Garo	3335	*Voucher*	20,248	0	0	0	20,248	20,248
						Total Object Head-- *11 :*				**40,496**	**0**	**0**	**0**	**40,496**	**40,496**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2760	*Voucher*	24,880	0	0	0	24,880	24,880
							Voted-Sixth-Schedule-Garo	3351	*Voucher*	140	0	0	0	140	140
						Total Object Head-- *13 :*				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					Total Sub Head :					**2,09,457**	**0**	**15,000**	**0**	**1,94,457**	**2,09,457**
					Total Minor Head *101 :*					**2,09,457**	**0**	**15,000**	**0**	**1,94,457**	**2,09,457**
		102	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	201	*Voucher*	1,41,787	0	40,000	0	1,01,787	1,41,787

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2032	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	2033	*Voucher*	8,832	0	0	0	8,832	8,832
						Total Object Head-- *11 :*				**29,832**	**0**	**0**	**0**	**29,832**	**29,832**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2766	*Voucher*	39,850	0	0	0	39,850	39,850
							Voted-Sixth-Schedule-Garo	3358	*Voucher*	320	0	0	0	320	320
						Total Object Head-- *13 :*				**40,170**	**0**	**0**	**0**	**40,170**	**40,170**
						Total Sub Head :				**2,11,789**	**0**	**40,000**	**0**	**1,71,789**	**2,11,789**
						Total Minor Head *102 :*				**2,11,789**	**0**	**40,000**	**0**	**1,71,789**	**2,11,789**
						Total Sub Major Head *2* :				**4,21,246**	**0**	**55,000**	**0**	**3,66,246**	**4,21,246**
						Total Major Head *2210* :				**2,46,79,319**	**43,400**	**13,30,950**	**0**	**2,33,04,969**	**2,46,35,919**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	529	*Voucher*	8,72,698	1,400	82,185	0	7,89,113	8,71,298
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	707	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**8,90,698**	**1,400**	**82,185**	**0**	**8,07,113**	**8,89,298**
						Total Sub Head :				**8,90,698**	**1,400**	**82,185**	**0**	**8,07,113**	**8,89,298**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003				**Total Minor Head** *3 :*				**8,90,698**	**1,400**	**82,185**	**0**	**8,07,113**	**8,89,298**
						Total Sub Major Head *0* **:**				**8,90,698**	**1,400**	**82,185**	**0**	**8,07,113**	**8,89,298**
						Total Major Head *2211* **:**				**8,90,698**	**1,400**	**82,185**	**0**	**8,07,113**	**8,89,298**
						Total of Month :				**2,55,70,017**	**44,800**	**14,13,135**	**0**	**2,41,12,082**	**2,55,25,217**
						Total of DDO *1500002* **:**				**28,45,98,952**	**89,600**	**1,82,46,740**	**11,05,600**	**26,51,57,012**	**28,45,09,352**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 28,45,09,352

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Garo**	**2,83,431**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**13,09,688**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**24,95,72,799**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**5,50,480**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**7,99,992**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**50,00,000**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Summary of DDO wise expenditure

			Improvement Thereof)				
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	94,77,640
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,50,000
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,50,000
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,91,741
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	19,920
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,040
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	General-Voted	1,25,000
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-53,248
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,89,720
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,43,098
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,15,000
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,84,018
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	56,652

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Summary of DDO wise expenditure

2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**		**85,000**
2211	**00**	**3**	**(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,13,23,381**
								28,45,09,352

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	234	*Voucher*	61,413	0	0	0	61,413	61,413
						Total Object Head-- *1 :*				**61,413**	**0**	**0**	**0**	**61,413**	**61,413**
						Total Sub Head :				**61,413**	**0**	**0**	**0**	**61,413**	**61,413**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	61,413	0	0	0	61,413	61,413
						Total Object Head-- *1 :*				**61,413**	**0**	**0**	**0**	**61,413**	**61,413**
						Total Sub Head :				**61,413**	**0**	**0**	**0**	**61,413**	**61,413**
						Total Minor Head *4 :*				**1,22,826**	**0**	**0**	**0**	**1,22,826**	**1,22,826**
						Total Sub Major Head *80* **:**				**1,22,826**	**0**	**0**	**0**	**1,22,826**	**1,22,826**
						Total Major Head *2210* **:**				**1,22,826**	**0**	**0**	**0**	**1,22,826**	**1,22,826**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	233	*Voucher*	9,50,257	5,600	68,410	0	8,76,247	9,44,657
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	236	*Voucher*	81,300	1,400	0	0	79,900	79,900
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	370	*Voucher*	3,48,756	0	1,20,000	0	2,28,756	3,48,756
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	487	*Voucher*	85,608	0	7,000	0	78,608	85,608
						Total Object Head-- *1 :*				**14,65,921**	**7,000**	**1,95,410**	**0**	**12,63,511**	**14,58,921**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau			**Total Sub Head :**				**14,65,921**	**7,000**	**1,95,410**	**0**	**12,63,511**	**14,58,921**
						Total Minor Head *1 :*				**14,65,921**	**7,000**	**1,95,410**	**0**	**12,63,511**	**14,58,921**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	229	*Voucher*	12,65,469	1,400	69,010	2,200	11,92,859	12,64,069
							Voted-Sixth-Schedule-Garo	237	*Voucher*	1,62,918	0	0	0	1,62,918	1,62,918
							Voted-Sixth-Schedule-Garo	369	*Voucher*	1,90,484	0	0	0	1,90,484	1,90,484
						Total Object Head-- *1 :*				**16,18,871**	**1,400**	**69,010**	**2,200**	**15,46,261**	**16,17,471**
						Total Sub Head :				**16,18,871**	**1,400**	**69,010**	**2,200**	**15,46,261**	**16,17,471**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	232	*Voucher*	46,96,132	17,484	2,40,440	0	44,38,208	46,78,648
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	235	*Voucher*	83,624	0	0	0	83,624	83,624
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	354	*Voucher*	2,044	0	0	0	2,044	2,044
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	489	*Voucher*	89,298	0	6,000	0	83,298	89,298
						Total Object Head-- *1 :*				**48,71,098**	**17,484**	**2,46,440**	**0**	**46,07,174**	**48,53,614**
						Total Sub Head :				**48,71,098**	**17,484**	**2,46,440**	**0**	**46,07,174**	**48,53,614**
						Total Minor Head *101 :*				**64,89,969**	**18,884**	**3,15,450**	**2,200**	**61,53,435**	**64,71,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	1,62,432	0	19,640	0	1,42,792	1,62,432
							Voted-Sixth-Schedule-Garo	238	*Voucher*	28,644	0	0	0	28,644	28,644
						Total Object Head-- *1 :*				**1,91,076**	**0**	**19,640**	**0**	**1,71,436**	**1,91,076**
						Total Sub Head :				**1,91,076**	**0**	**19,640**	**0**	**1,71,436**	**1,91,076**
						Total Minor Head *103 :*				**1,91,076**	**0**	**19,640**	**0**	**1,71,436**	**1,91,076**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	1,52,064	2,800	6,530	0	1,42,734	1,49,264
							Voted-Sixth-Schedule-Garo	239	*Voucher*	26,036	0	0	0	26,036	26,036
							Voted-Sixth-Schedule-Garo	240	*Voucher*	9,467	0	0	0	9,467	9,467
						Total Object Head-- *1 :*				**1,87,567**	**2,800**	**6,530**	**0**	**1,78,237**	**1,84,767**
						Total Sub Head :				**1,87,567**	**2,800**	**6,530**	**0**	**1,78,237**	**1,84,767**
						Total Minor Head *104 :*				**1,87,567**	**2,800**	**6,530**	**0**	**1,78,237**	**1,84,767**
						Total Sub Major Head *0* **:**				**83,34,533**	**28,684**	**5,37,030**	**2,200**	**77,66,619**	**83,05,849**
						Total Major Head *2211* **:**				**83,34,533**	**28,684**	**5,37,030**	**2,200**	**77,66,619**	**83,05,849**
						Total of Month :				**84,57,359**	**28,684**	**5,37,030**	**2,200**	**78,89,445**	**84,28,675**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1062	*Voucher*	3,402	0	0	0	3,402	3,402
							Voted-Sixth-Schedule-Garo	318	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**65,949**	**0**	**0**	**0**	**65,949**	**65,949**
						Total Sub Head :				**65,949**	**0**	**0**	**0**	**65,949**	**65,949**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1067	*Voucher*	3,402	0	0	0	3,402	3,402
							Voted-Sixth-Schedule-Garo	939	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**65,949**	**0**	**0**	**0**	**65,949**	**65,949**
						Total Sub Head :				**65,949**	**0**	**0**	**0**	**65,949**	**65,949**
						Total Minor Head *4 :*				**1,31,898**	**0**	**0**	**0**	**1,31,898**	**1,31,898**
						Total Sub Major Head *80* **:**				**1,31,898**	**0**	**0**	**0**	**1,31,898**	**1,31,898**
						Total Major Head *2210* **:**				**1,31,898**	**0**	**0**	**0**	**1,31,898**	**1,31,898**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1060	*Voucher*	40,012	1,400	0	0	38,612	38,612
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1063	*Voucher*	4,446	0	0	0	4,446	4,446
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	314	*Voucher*	10,55,365	5,600	75,410	0	9,74,355	10,49,765
						Centrally	Voted-Sixth-	356	*Voucher*	3,55,614	0	1,20,000	0	2,35,614	3,55,614

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	371	*Voucher*	53,793	0	0	0	53,793	53,793
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	377	*Voucher*	20,574	0	0	0	20,574	20,574
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	932	*Voucher*	9,657	0	0	0	9,657	9,657
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	933	*Voucher*	28,973	0	0	0	28,973	28,973
					Total Object Head-- *1 :*					**15,68,434**	**7,000**	**1,95,410**	**0**	**13,66,024**	**15,61,434**
					Total Sub Head :					**15,68,434**	**7,000**	**1,95,410**	**0**	**13,66,024**	**15,61,434**
					Total Minor Head *1 :*					**15,68,434**	**7,000**	**1,95,410**	**0**	**13,66,024**	**15,61,434**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1064	*Voucher*	11,250	0	0	0	11,250	11,250
							Voted-Sixth-Schedule-Garo	1068	*Voucher*	10,836	0	0	0	10,836	10,836
							Voted-Sixth-Schedule-Garo	312	*Voucher*	69,896	0	0	0	69,896	69,896
							Voted-Sixth-Schedule-Garo	316	*Voucher*	12,88,509	1,400	69,010	2,200	12,15,899	12,87,109
							Voted-Sixth-Schedule-Garo	354	*Voucher*	1,94,096	0	0	0	1,94,096	1,94,096
							Voted-Sixth-Schedule-Garo	373	*Voucher*	69,120	0	0	0	69,120	69,120
							Voted-Sixth-Schedule-Garo	934	*Voucher*	4,077	0	0	0	4,077	4,077

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	935	*Voucher*	44,185	0	0	0	44,185	44,185
					Total Object Head-- *1 :*					**16,91,969**	**1,400**	**69,010**	**2,200**	**16,19,359**	**16,90,569**
				Total Sub Head :						**16,91,969**	**1,400**	**69,010**	**2,200**	**16,19,359**	**16,90,569**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1061	*Voucher*	18,657	0	0	0	18,657	18,657
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1152	*Voucher*	85,912	0	6,000	0	79,912	85,912
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1153	*Voucher*	4,20,471	0	0	0	4,20,471	4,20,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1169	*Voucher*	44,788	0	0	0	44,788	44,788
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1304	*Voucher*	73,248	0	0	0	73,248	73,248
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	315	*Voucher*	46,15,749	17,484	2,19,440	0	43,78,825	45,98,265
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	370	*Voucher*	2,49,333	0	0	0	2,49,333	2,49,333
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	*Voucher*	1,76,824	0	6,000	0	1,70,824	1,76,824
					Total Object Head-- *1 :*					**56,84,982**	**17,484**	**2,31,440**	**0**	**54,36,058**	**56,67,498**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**56,84,982**	**17,484**	**2,31,440**	**0**	**54,36,058**	**56,67,498**
						Total Minor Head *101 :*				**73,76,951**	**18,884**	**3,00,450**	**2,200**	**70,55,417**	**73,58,067**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1065	*Voucher*	1,566	0	0	0	1,566	1,566
							Voted-Sixth-Schedule-Garo	317	*Voucher*	1,65,438	0	19,640	0	1,45,798	1,65,438
							Voted-Sixth-Schedule-Garo	361	*Voucher*	9,018	0	0	0	9,018	9,018
							Voted-Sixth-Schedule-Garo	936	*Voucher*	7,778	0	0	0	7,778	7,778
							Voted-Sixth-Schedule-Garo	937	*Voucher*	19,444	0	0	0	19,444	19,444
						Total Object Head-- *1 :*				**2,03,244**	**0**	**19,640**	**0**	**1,83,604**	**2,03,244**
						Total Sub Head :				**2,03,244**	**0**	**19,640**	**0**	**1,83,604**	**2,03,244**
						Total Minor Head *103 :*				**2,03,244**	**0**	**19,640**	**0**	**1,83,604**	**2,03,244**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1066	*Voucher*	1,998	0	0	0	1,998	1,998
							Voted-Sixth-Schedule-Garo	319	*Voucher*	1,54,857	2,800	6,530	0	1,45,527	1,52,057
							Voted-Sixth-Schedule-Garo	359	*Voucher*	8,379	0	0	0	8,379	8,379
							Voted-Sixth-Schedule-Garo	938	*Voucher*	37,353	0	0	0	37,353	37,353
						Total Object Head-- *1 :*				**2,02,587**	**2,800**	**6,530**	**0**	**1,93,257**	**1,99,787**
						Total Sub Head :				**2,02,587**	**2,800**	**6,530**	**0**	**1,93,257**	**1,99,787**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104				**Total Minor Head** *104 :*				**2,02,587**	**2,800**	**6,530**	**0**	**1,93,257**	**1,99,787**
						Total Sub Major Head *0* **:**				**93,51,216**	**28,684**	**5,22,030**	**2,200**	**87,98,302**	**93,22,532**
						Total Major Head *2211* **:**				**93,51,216**	**28,684**	**5,22,030**	**2,200**	**87,98,302**	**93,22,532**
						Total of Month :				**94,83,114**	**28,684**	**5,22,030**	**2,200**	**89,30,200**	**94,54,430**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	721	*Voucher*	29,320	0	0	0	29,320	29,320
						Total Object Head-- *11 :*				**29,320**	**0**	**0**	**0**	**29,320**	**29,320**
						Total Sub Head :				**91,867**	**0**	**0**	**0**	**91,867**	**91,867**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	864	*Voucher*	60,531	0	0	0	60,531	60,531
						Total Object Head-- *1 :*				**60,531**	**0**	**0**	**0**	**60,531**	**60,531**
						Total Sub Head :				**60,531**	**0**	**0**	**0**	**60,531**	**60,531**
						Total Minor Head *4 :*				**1,52,398**	**0**	**0**	**0**	**1,52,398**	**1,52,398**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80					**Total Sub Major Head** *80* **:**					**1,52,398**	**0**	**0**	**0**	**1,52,398**	**1,52,398**
						Total Major Head *2210* **:**					**1,52,398**	**0**	**0**	**0**	**1,52,398**	**1,52,398**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	258	*Voucher*	3,55,614	0	1,20,000	0	2,35,614	3,55,614
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	523	*Voucher*	10,55,365	5,600	75,410	0	9,74,355	10,49,765
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	533	*Voucher*	82,782	1,400	0	0	81,382	81,382
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	984	*Voucher*	3,58,960	0	0	0	3,58,960	3,58,960
						Total Object Head-- *1* **:**					**18,52,721**	**7,000**	**1,95,410**	**0**	**16,50,311**	**18,45,721**
					(11) Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	600	*Voucher*	90,080	0	0	0	90,080	90,080
						Total Object Head-- *11* **:**					**90,080**	**0**	**0**	**0**	**90,080**	**90,080**
						Total Sub Head :					**19,42,801**	**7,000**	**1,95,410**	**0**	**17,40,391**	**19,35,801**
						Total Minor Head *1* **:**					**19,42,801**	**7,000**	**1,95,410**	**0**	**17,40,391**	**19,35,801**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	260	*Voucher*	1,94,096	0	0	0	1,94,096	1,94,096
								Voted-Sixth-Schedule-Garo	530	*Voucher*	1,19,229	0	0	0	1,19,229	1,19,229
								Voted-Sixth-Schedule-Garo	532	*Voucher*	1,52,055	0	0	0	1,52,055	1,52,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	544	*Voucher*	12,88,509	1,400	73,010	0	12,14,099	12,87,109
							Voted-Sixth-Schedule-Garo	549	*Voucher*	59,549	0	0	0	59,549	59,549
					Total Object Head-- *1 :*					**18,13,438**	**1,400**	**73,010**	**0**	**17,39,028**	**18,12,038**
				02.Wages			Voted-Sixth-Schedule-Garo	882	*Voucher*	80,994	0	0	0	80,994	80,994
					Total Object Head-- *2 :*					**80,994**	**0**	**0**	**0**	**80,994**	**80,994**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1317	*Voucher*	42,606	0	0	0	42,606	42,606
							Voted-Sixth-Schedule-Garo	1342	*Voucher*	32,640	0	0	0	32,640	32,640
					Total Object Head-- *11 :*					**75,246**	**0**	**0**	**0**	**75,246**	**75,246**
					Total Sub Head :					**19,69,678**	**1,400**	**73,010**	**0**	**18,95,268**	**19,68,278**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	522	*Voucher*	48,44,770	17,484	2,20,040	0	46,07,246	48,27,286
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	534	*Voucher*	1,71,824	0	0	0	1,71,824	1,71,824
					Total Object Head-- *1 :*					**50,16,594**	**17,484**	**2,20,040**	**0**	**47,79,070**	**49,99,110**
					Total Sub Head :					**50,16,594**	**17,484**	**2,20,040**	**0**	**47,79,070**	**49,99,110**
					Total Minor Head *101 :*					**69,86,272**	**18,884**	**2,93,050**	**0**	**66,74,338**	**69,67,388**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	248	*Voucher*	1,65,438	0	19,640	0	1,45,798	1,65,438

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	538	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**1,94,604**	**0**	**19,640**	**0**	**1,74,964**	**1,94,604**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1316	*Voucher*	36,720	0	0	0	36,720	36,720
						Total Object Head-- *11 :*				**36,720**	**0**	**0**	**0**	**36,720**	**36,720**
						Total Sub Head :				**2,31,324**	**0**	**19,640**	**0**	**2,11,684**	**2,31,324**
						Total Minor Head *103 :*				**2,31,324**	**0**	**19,640**	**0**	**2,11,684**	**2,31,324**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	252	*Voucher*	1,54,857	2,800	6,530	0	1,45,527	1,52,057
							Voted-Sixth-Schedule-Garo	531	*Voucher*	37,353	0	0	0	37,353	37,353
						Total Object Head-- *1 :*				**1,92,210**	**2,800**	**6,530**	**0**	**1,82,880**	**1,89,410**
						Total Sub Head :				**1,92,210**	**2,800**	**6,530**	**0**	**1,82,880**	**1,89,410**
						Total Minor Head *104 :*				**1,92,210**	**2,800**	**6,530**	**0**	**1,82,880**	**1,89,410**
						Total Sub Major Head *0* :				**93,52,607**	**28,684**	**5,14,630**	**0**	**88,09,293**	**93,23,923**
						Total Major Head *2211 :*				**93,52,607**	**28,684**	**5,14,630**	**0**	**88,09,293**	**93,23,923**
						Total of Month :				**95,05,005**	**28,684**	**5,14,630**	**0**	**89,61,691**	**94,76,321**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	796	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Sub Head :				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	804	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Sub Head :				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Minor Head *4 :*				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
						Total Sub Major Head *80* **:**				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
						Total Major Head *2210* **:**				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1140	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	490	*Voucher*	3,55,614	0	1,20,000	0	2,35,614	3,55,614
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	539	*Voucher*	10,59,388	0	75,410	11,000	9,72,978	10,59,388
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	801	*Voucher*	51,048	0	0	0	51,048	51,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	803	*Voucher*	28,973	0	0	0	28,973	28,973

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- 1 :**				**14,96,523**	**0**	**1,95,410**	**11,000**	**12,90,113**	**14,96,523**
						Total Sub Head :				**14,96,523**	**0**	**1,95,410**	**11,000**	**12,90,113**	**14,96,523**
						Total Minor Head 1 :				**14,96,523**	**0**	**1,95,410**	**11,000**	**12,90,113**	**14,96,523**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1133	*Voucher*	1,01,680	0	0	0	1,01,680	1,01,680
							Voted-Sixth-Schedule-Garo	1136	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	404	*Voucher*	83,936	0	0	0	83,936	83,936
							Voted-Sixth-Schedule-Garo	491	*Voucher*	12,88,509	0	73,010	6,600	12,08,899	12,88,509
							Voted-Sixth-Schedule-Garo	808	*Voucher*	72,659	0	0	0	72,659	72,659
							Voted-Sixth-Schedule-Garo	810	*Voucher*	1,35,436	0	0	0	1,35,436	1,35,436
							Voted-Sixth-Schedule-Garo	887	*Voucher*	33,977	0	0	0	33,977	33,977
						Total Object Head-- 1 :				**17,31,197**	**0**	**73,010**	**6,600**	**16,51,587**	**17,31,197**
					02.Wages		Voted-Sixth-Schedule-Garo	915	*Voucher*	37,332	0	0	0	37,332	37,332
						Total Object Head-- 2 :				**37,332**	**0**	**0**	**0**	**37,332**	**37,332**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1223	*Voucher*	7,693	0	0	0	7,693	7,693
							Voted-Sixth-Schedule-Garo	1224	*Voucher*	28,924	0	0	0	28,924	28,924
							Voted-Sixth-	1225	*Voucher*	6,840	0	0	0	6,840	6,840

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1434	*Voucher*	9,840	0	0	0	9,840	9,840
							Voted-Sixth-Schedule-Garo	610	*Voucher*	13,560	0	0	0	13,560	13,560
							Voted-Sixth-Schedule-Garo	612	*Voucher*	24,620	0	0	0	24,620	24,620
							Voted-Sixth-Schedule-Garo	933	*Voucher*	28,420	0	0	0	28,420	28,420
					Total Object Head-- *11 :*					**1,19,897**	**0**	**0**	**0**	**1,19,897**	**1,19,897**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	1082	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Garo	1083	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1497	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	1498	*Voucher*	14,304	0	0	0	14,304	14,304
					Total Object Head-- *13 :*					**50,204**	**0**	**0**	**0**	**50,204**	**50,204**
				Total Sub Head :						**19,38,630**	**0**	**73,010**	**6,600**	**18,59,020**	**19,38,630**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1139	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	540	*Voucher*	47,30,826	6,284	2,20,040	24,200	44,80,302	47,24,542
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	797	*Voucher*	1,71,824	0	0	0	1,71,824	1,71,824

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**50,15,150**	**6,284**	**2,20,040**	**24,200**	**47,64,626**	**50,08,866**
				11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	938	*Voucher*		7,380	0	0	0	7,380	7,380
					Total Object Head-- *11 :*					**7,380**	**0**	**0**	**0**	**7,380**	**7,380**
					Total Sub Head :					**50,22,530**	**6,284**	**2,20,040**	**24,200**	**47,72,006**	**50,16,246**
					Total Minor Head *101 :*					**69,61,160**	**6,284**	**2,93,050**	**30,800**	**66,31,026**	**69,54,876**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1134	*Voucher*		3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	393	*Voucher*		1,65,438	0	19,640	0	1,45,798	1,65,438
						Voted-Sixth-Schedule-Garo	799	*Voucher*		7,778	0	0	0	7,778	7,778
						Voted-Sixth-Schedule-Garo	800	*Voucher*		19,444	0	0	0	19,444	19,444
					Total Object Head-- *1 :*					**1,95,660**	**0**	**19,640**	**0**	**1,76,020**	**1,95,660**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	668	*Voucher*		13,260	0	0	0	13,260	13,260
					Total Object Head-- *11 :*					**13,260**	**0**	**0**	**0**	**13,260**	**13,260**
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	608	*Voucher*		16,000	0	0	0	16,000	16,000
						Voted-Sixth-Schedule-Garo	609	*Voucher*		6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	647	*Voucher*		12,000	0	0	0	12,000	12,000
							648								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	648	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *13 :*				**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
						Total Sub Head :				**2,46,920**	**0**	**19,640**	**0**	**2,27,280**	**2,46,920**
						Total Minor Head *103 :*				**2,46,920**	**0**	**19,640**	**0**	**2,27,280**	**2,46,920**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	394	*Voucher*	1,54,857	0	6,530	2,200	1,46,127	1,54,857
							Voted-Sixth-Schedule-Garo	805	*Voucher*	27,392	0	0	2,200	25,192	27,392
							Voted-Sixth-Schedule-Garo	807	*Voucher*	8,716	0	0	0	8,716	8,716
						Total Object Head-- *1 :*				**1,90,965**	**0**	**6,530**	**4,400**	**1,80,035**	**1,90,965**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1081	*Voucher*	17,966	0	0	0	17,966	17,966
						Total Object Head-- *13 :*				**17,966**	**0**	**0**	**0**	**17,966**	**17,966**
						Total Sub Head :				**2,08,931**	**0**	**6,530**	**4,400**	**1,98,001**	**2,08,931**
						Total Minor Head *104 :*				**2,08,931**	**0**	**6,530**	**4,400**	**1,98,001**	**2,08,931**
						Total Sub Major Head *0* **:**				**89,13,534**	**6,284**	**5,14,630**	**46,200**	**83,46,420**	**89,07,250**
						Total Major Head *2211* **:**				**89,13,534**	**6,284**	**5,14,630**	**46,200**	**83,46,420**	**89,07,250**
						Total of Month :				**90,38,628**	**6,284**	**5,14,630**	**46,200**	**84,71,514**	**90,32,344**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
					Total Sub Head :					**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	751	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
					Total Sub Head :					**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
				Total Minor Head *4 :*						**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
			Total Sub Major Head *80* **:**							**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
		Total Major Head *2210* **:**								**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	*Voucher*	3,60,829	0	1,20,000	0	2,40,829	3,60,829
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	620	*Voucher*	10,85,942	0	75,820	11,000	9,99,122	10,85,942
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	743	*Voucher*	1,76,592	0	0	0	1,76,592	1,76,592
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	*Voucher*	81,447	0	0	0	81,447	81,447
						Total Object Head-- *1 :*				**17,04,810**	**0**	**1,95,820**	**11,000**	**14,97,990**	**17,04,810**
								1068							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1068	*Voucher*	36,748	0	0	0	36,748	36,748
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1071	*Voucher*	28,440	0	0	0	28,440	28,440
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1312	*Voucher*	17,020	0	0	0	17,020	17,020
					Total Object Head-- *11 :*					**82,208**	**0**	**0**	**0**	**82,208**	**82,208**
					Total Sub Head :					**17,87,018**	**0**	**1,95,820**	**11,000**	**15,80,198**	**17,87,018**
					Total Minor Head *1 :*					**17,87,018**	**0**	**1,95,820**	**11,000**	**15,80,198**	**17,87,018**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	*Voucher*	1,91,616	0	0	0	1,91,616	1,91,616
							Voted-Sixth-Schedule-Garo	619	*Voucher*	13,24,178	0	74,240	6,600	12,43,338	13,24,178
							Voted-Sixth-Schedule-Garo	752	*Voucher*	1,67,087	0	0	0	1,67,087	1,67,087
							Voted-Sixth-Schedule-Garo	841	*Voucher*	2,70,136	0	0	0	2,70,136	2,70,136
					Total Object Head-- *1 :*					**19,53,017**	**0**	**74,240**	**6,600**	**18,72,177**	**19,53,017**
					02.Wages		Voted-Sixth-Schedule-Garo	103	*Voucher*	32,550	0	0	0	32,550	32,550
					Total Object Head-- *2 :*					**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
					Total Sub Head :					**19,85,567**	**0**	**74,240**	**6,600**	**19,04,727**	**19,85,567**
			(02) Rural Family Welfare	0	01.Salaries, Sumtuary	Centrally	Voted-Sixth-	1186	*Voucher*	36,624	0	0	0	36,624	36,624

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	618	*Voucher*	47,42,776	6,284	2,23,940	24,200	44,88,352	47,36,492
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	749	*Voucher*	89,488	0	0	0	89,488	89,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	926	*Voucher*	73,728	0	0	0	73,728	73,728
					Total Object Head-- *1 :*					**49,42,616**	**6,284**	**2,23,940**	**24,200**	**46,88,192**	**49,36,332**
				11. Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1040	*Voucher*	7,860	0	0	0	7,860	7,860
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1347	*Voucher*	25,720	0	0	0	25,720	25,720
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1377	*Voucher*	4,200	0	0	0	4,200	4,200
					Total Object Head-- *11 :*					**37,780**	**0**	**0**	**0**	**37,780**	**37,780**
				Total Sub Head :						**49,80,396**	**6,284**	**2,23,940**	**24,200**	**47,25,972**	**49,74,112**
			Total Minor Head *101 :*							**69,65,963**	**6,284**	**2,98,180**	**30,800**	**66,30,699**	**69,59,679**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	347	*Voucher*	1,70,048	0	19,780	0	1,50,268	1,70,048
							Voted-Sixth-Schedule-Garo	754	*Voucher*	29,166	0	0	0	29,166	29,166
					Total Object Head-- *1 :*					**1,99,214**	**0**	**19,780**	**0**	**1,79,434**	**1,99,214**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes				**Total Sub Head :**				**1,99,214**	**0**	**19,780**	**0**	**1,79,434**	**1,99,214**
							Total Minor Head *103 :*				**1,99,214**	**0**	**19,780**	**0**	**1,79,434**	**1,99,214**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		344	*Voucher*	1,58,087	0	6,730	2,200	1,49,157	1,58,087
							Voted-Sixth-Schedule-Garo		753	*Voucher*	37,353	0	0	2,200	35,153	37,353
							Total Object Head-- *1 :*				**1,95,440**	**0**	**6,730**	**4,400**	**1,84,310**	**1,95,440**
							Total Sub Head :				**1,95,440**	**0**	**6,730**	**4,400**	**1,84,310**	**1,95,440**
							Total Minor Head *104 :*				**1,95,440**	**0**	**6,730**	**4,400**	**1,84,310**	**1,95,440**
							Total Sub Major Head *0* **:**				**91,47,635**	**6,284**	**5,20,510**	**46,200**	**85,74,641**	**91,41,351**
							Total Major Head *2211 :*				**91,47,635**	**6,284**	**5,20,510**	**46,200**	**85,74,641**	**91,41,351**
							Total of Month :				**92,72,729**	**6,284**	**5,20,510**	**46,200**	**86,99,735**	**92,66,445**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1804	*Voucher*	62,547	0	0	0	62,547	62,547
							Voted-Sixth-Schedule-Garo		579	*Voucher*	62,547	0	0	0	62,547	62,547
							Total Object Head-- *1 :*				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-			**Total Sub Head :**					**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1991	*Voucher*	62,547	0	0	0	62,547	62,547
								Voted-Sixth-Schedule-Garo	708	*Voucher*	60,531	0	0	0	60,531	60,531
						Total Object Head-- *1 :*					**1,23,078**	**0**	**0**	**0**	**1,23,078**	**1,23,078**
					02.Wages			Voted-Sixth-Schedule-Garo	1049	*Voucher*	8,925	0	0	0	8,925	8,925
								Voted-Sixth-Schedule-Garo	1254	*Voucher*	17,043	0	0	0	17,043	17,043
						Total Object Head-- *2 :*					**25,968**	**0**	**0**	**0**	**25,968**	**25,968**
						Total Sub Head :					**1,49,046**	**0**	**0**	**0**	**1,49,046**	**1,49,046**
						Total Minor Head *4 :*					**2,74,140**	**0**	**0**	**0**	**2,74,140**	**2,74,140**
						Total Sub Major Head *80* **:**					**2,74,140**	**0**	**0**	**0**	**2,74,140**	**2,74,140**
						Total Major Head *2210* **:**					**2,74,140**	**0**	**0**	**0**	**2,74,140**	**2,74,140**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1307	*Voucher*	7,000	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1665	*Voucher*	3,60,829	0	1,20,000	0	2,40,829	3,60,829
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1916	*Voucher*	10,08,375	0	79,820	8,800	9,19,755	10,08,375
							Centrally Sponsored	Voted-Sixth-Schedule-Garo	1990	*Voucher*	82,782	0	0	0	82,782	82,782

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	576	*Voucher*	3,60,829	0	1,20,000	0	2,40,829	3,60,829
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	577	*Voucher*	10,08,375	0	69,820	8,800	9,29,755	10,08,375
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	683	*Voucher*	50,737	0	0	0	50,737	50,737
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	709	*Voucher*	29,374	0	0	0	29,374	29,374
					Total Object Head-- *1 :*					**29,08,301**	**0**	**3,89,640**	**17,600**	**25,01,061**	**29,08,301**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	753	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1032	*Voucher*	39,491	0	0	0	39,491	39,491
					Total Object Head-- *11 :*					**39,491**	**0**	**0**	**0**	**39,491**	**39,491**
					Total Sub Head :					**29,81,334**	**0**	**3,89,640**	**17,600**	**25,74,094**	**29,81,334**
					Total Minor Head *1 :*					**29,81,334**	**0**	**3,89,640**	**17,600**	**25,74,094**	**29,81,334**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1452	*Voucher*	1,17,243	0	0	0	1,17,243	1,17,243
							Voted-Sixth-Schedule-Garo	1453	*Voucher*	95,826	0	0	0	95,826	95,826

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1684	*Voucher*	1,96,533	0	0	0	1,96,533	1,96,533
							Voted-Sixth-Schedule-Garo	1917	*Voucher*	12,28,945	0	72,240	6,600	11,50,105	12,28,945
							Voted-Sixth-Schedule-Garo	1987	*Voucher*	1,94,483	0	0	0	1,94,483	1,94,483
							Voted-Sixth-Schedule-Garo	580	*Voucher*	12,28,945	0	68,240	6,600	11,54,105	12,28,945
							Voted-Sixth-Schedule-Garo	685	*Voucher*	1,96,533	0	0	0	1,96,533	1,96,533
							Voted-Sixth-Schedule-Garo	687	*Voucher*	1,29,430	0	0	0	1,29,430	1,29,430
							Voted-Sixth-Schedule-Garo	688	*Voucher*	11,838	0	0	0	11,838	11,838
					Total Object Head-- *1 :*					**33,99,776**	**0**	**1,40,480**	**13,200**	**32,46,096**	**33,99,776**
				Total Sub Head :						**33,99,776**	**0**	**1,40,480**	**13,200**	**32,46,096**	**33,99,776**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1145	*Voucher*	8,344	0	0	0	8,344	8,344
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1915	*Voucher*	48,52,655	7,284	2,23,940	24,200	45,97,231	48,45,371
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2155	*Voucher*	1,76,592	0	0	0	1,76,592	1,76,592
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	578	*Voucher*	47,42,776	6,284	2,23,940	24,200	44,88,352	47,36,492
						Centrally	Voted-Sixth-	684	*Voucher*	1,76,592	0	0	0	1,76,592	1,76,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	829	*Voucher*	1,08,687	1,000	0	0	1,07,687	1,07,687
					Total Object Head-- *1 :*					**1,00,65,646**	**14,568**	**4,47,880**	**48,400**	**95,54,798**	**1,00,51,078**
					Total Sub Head :					**1,00,65,646**	**14,568**	**4,47,880**	**48,400**	**95,54,798**	**1,00,51,078**
					Total Minor Head *101 :*					**1,34,65,422**	**14,568**	**5,88,360**	**61,600**	**1,28,00,894**	**1,34,50,854**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1806	*Voucher*	1,70,048	0	19,780	0	1,50,268	1,70,048
							Voted-Sixth-Schedule-Garo	1988	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	582	*Voucher*	1,70,048	0	19,780	0	1,50,268	1,70,048
							Voted-Sixth-Schedule-Garo	686	*Voucher*	19,758	0	0	0	19,758	19,758
							Voted-Sixth-Schedule-Garo	706	*Voucher*	7,526	0	0	0	7,526	7,526
					Total Object Head-- *1 :*					**3,96,546**	**0**	**39,560**	**0**	**3,56,986**	**3,96,546**
					Total Sub Head :					**3,96,546**	**0**	**39,560**	**0**	**3,56,986**	**3,96,546**
					Total Minor Head *103 :*					**3,96,546**	**0**	**39,560**	**0**	**3,56,986**	**3,96,546**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1805	*Voucher*	1,58,087	0	6,730	2,200	1,49,157	1,58,087
							Voted-Sixth-Schedule-Garo	1989	*Voucher*	24,902	0	0	2,200	22,702	24,902
							Voted-Sixth-Schedule-Garo	2156	*Voucher*	11,206	0	0	0	11,206	11,206
							Voted-Sixth-	581	*Voucher*	1,58,087	0	6,730	2,200	1,49,157	1,58,087

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	707	*Voucher*	37,353	0	0	2,200	35,153	37,353
						Total Object Head-- *1 :*				**3,89,635**	**0**	**13,460**	**8,800**	**3,67,375**	**3,89,635**
						Total Sub Head :				**3,89,635**	**0**	**13,460**	**8,800**	**3,67,375**	**3,89,635**
						Total Minor Head *104 :*				**3,89,635**	**0**	**13,460**	**8,800**	**3,67,375**	**3,89,635**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	5789	*Challan*	-82,624	0	0	0	-82,624	-82,624
						Total Object Head-- *70 :*				**-82,624**	**0**	**0**	**0**	**-82,624**	**-82,624**
						Total Sub Head :				**-82,624**	**0**	**0**	**0**	**-82,624**	**-82,624**
						Total Minor Head *911 :*				**-82,624**	**0**	**0**	**0**	**-82,624**	**-82,624**
						Total Sub Major Head *0* **:**				**1,71,50,313**	**14,568**	**10,31,020**	**88,000**	**1,60,16,725**	**1,71,35,745**
						Total Major Head *2211* **:**				**1,71,50,313**	**14,568**	**10,31,020**	**88,000**	**1,60,16,725**	**1,71,35,745**
						Total of Month :				**1,74,24,453**	**14,568**	**10,31,020**	**88,000**	**1,62,90,865**	**1,74,09,885**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres	0	02.Wages		Voted-Sixth-Schedule-Garo	343	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-			**Total Sub Head :**					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Minor Head *4 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Sub Major Head *80* **:**					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Major Head *2210* **:**					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	15	*Voucher*	26,213	0	0	0	26,213	26,213
						Total Object Head-- *1 :*					**26,213**	**0**	**0**	**0**	**26,213**	**26,213**
						Total Sub Head :					**26,213**	**0**	**0**	**0**	**26,213**	**26,213**
						Total Minor Head *1 :*					**26,213**	**0**	**0**	**0**	**26,213**	**26,213**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	14	*Voucher*	13,323	0	0	0	13,323	13,323
								Voted-Sixth-Schedule-Garo	700	*Voucher*	2,053	0	0	0	2,053	2,053
						Total Object Head-- *1 :*					**15,376**	**0**	**0**	**0**	**15,376**	**15,376**
					02.Wages			Voted-Sixth-Schedule-Garo	10	*Voucher*	36,364	0	0	0	36,364	36,364
						Total Object Head-- *2 :*					**36,364**	**0**	**0**	**0**	**36,364**	**36,364**
						Total Sub Head :					**51,740**	**0**	**0**	**0**	**51,740**	**51,740**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**51,740**	**0**	**0**	**0**	**51,740**	**51,740**
					Total Sub Major Head *0* **:**					**77,953**	**0**	**0**	**0**	**77,953**	**77,953**
					Total Major Head *2211* **:**					**77,953**	**0**	**0**	**0**	**77,953**	**77,953**
					Total of Month :					**94,183**	**0**	**0**	**0**	**94,183**	**94,183**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Sub Head :				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	519	*Voucher*	62,547	0	0	0	62,547	62,547
						Total Object Head-- *1 :*				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Sub Head :				**62,547**	**0**	**0**	**0**	**62,547**	**62,547**
						Total Minor Head *4 :*				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
						Total Sub Major Head *80* **:**				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
						Total Major Head *2210* **:**				**1,25,094**	**0**	**0**	**0**	**1,25,094**	**1,25,094**
2211		001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	1477	*Voucher*	49,808	0	0	0	49,808	49,808

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	298	*Voucher*	3,60,829	0	1,20,000	0	2,40,829	3,60,829
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	508	*Voucher*	10,08,375	1,400	84,820	8,800	9,13,355	10,06,975
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	512	*Voucher*	92,128	0	0	0	92,128	92,128
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	513	*Voucher*	28,039	0	0	0	28,039	28,039
					Total Object Head-- *1 :*					**15,39,179**	**1,400**	**2,04,820**	**8,800**	**13,24,159**	**15,37,779**
					06.Medical Treatment		Voted-Sixth-Schedule-Garo	8427	*Challan*	-11,250	0	0	0	-11,250	-11,250
					Total Object Head-- *6 :*					**-11,250**	**0**	**0**	**0**	**-11,250**	**-11,250**
					Total Sub Head :					**15,27,929**	**1,400**	**2,04,820**	**8,800**	**13,12,909**	**15,26,529**
					Total Minor Head *1 :*					**15,27,929**	**1,400**	**2,04,820**	**8,800**	**13,12,909**	**15,26,529**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	*Voucher*	62,358	0	0	0	62,358	62,358
							Voted-Sixth-Schedule-Garo	1478	*Voucher*	58,768	0	0	0	58,768	58,768
							Voted-Sixth-Schedule-Garo	160	*Voucher*	61,602	0	0	0	61,602	61,602
							Voted-Sixth-Schedule-Garo	299	*Voucher*	1,96,533	0	0	0	1,96,533	1,96,533
							Voted-Sixth-Schedule-Garo	510	*Voucher*	12,28,945	0	72,240	6,600	11,50,105	12,28,945

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	514	*Voucher*	11,838	0	0	0	11,838	11,838
							Voted-Sixth-Schedule-Garo	515	*Voucher*	34,197	0	0	0	34,197	34,197
					Total Object Head-- *1 :*					**16,54,241**	**0**	**72,240**	**6,600**	**15,75,401**	**16,54,241**
				02.Wages			Voted-Sixth-Schedule-Garo	845	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
				Total Sub Head :						**16,87,783**	**0**	**72,240**	**6,600**	**16,08,943**	**16,87,783**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1461	*Voucher*	2,41,408	0	0	0	2,41,408	2,41,408
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	509	*Voucher*	48,52,655	7,284	2,17,940	24,200	46,03,231	48,45,371
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	511	*Voucher*	1,76,592	0	0	0	1,76,592	1,76,592
					Total Object Head-- *1 :*					**52,70,655**	**7,284**	**2,17,940**	**24,200**	**50,21,231**	**52,63,371**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1403	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
				Total Sub Head :						**54,95,655**	**7,284**	**2,17,940**	**24,200**	**52,46,231**	**54,88,371**
				Total Minor Head *101 :*						**71,83,438**	**7,284**	**2,90,180**	**30,800**	**68,55,174**	**71,76,154**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	1,70,048	0	19,780	0	1,50,268	1,70,048
							Voted-Sixth-Schedule-Garo	1456	*Voucher*	8,256	0	0	0	8,256	8,256
							Voted-Sixth-Schedule-Garo	517	*Voucher*	7,526	0	0	0	7,526	7,526
							Voted-Sixth-Schedule-Garo	518	*Voucher*	19,758	0	0	0	19,758	19,758
						Total Object Head-- *1 :*				**2,05,588**	**0**	**19,780**	**0**	**1,85,808**	**2,05,588**
						Total Sub Head :				**2,05,588**	**0**	**19,780**	**0**	**1,85,808**	**2,05,588**
						Total Minor Head *103 :*				**2,05,588**	**0**	**19,780**	**0**	**1,85,808**	**2,05,588**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,58,087	0	6,730	2,200	1,49,157	1,58,087
							Voted-Sixth-Schedule-Garo	1458	*Voucher*	7,608	0	0	0	7,608	7,608
							Voted-Sixth-Schedule-Garo	516	*Voucher*	37,353	0	0	2,200	35,153	37,353
						Total Object Head-- *1 :*				**2,03,048**	**0**	**6,730**	**4,400**	**1,91,918**	**2,03,048**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1633	*Voucher*	19,860	0	0	0	19,860	19,860
						Total Object Head-- *13 :*				**19,860**	**0**	**0**	**0**	**19,860**	**19,860**
						Total Sub Head :				**2,22,908**	**0**	**6,730**	**4,400**	**2,11,778**	**2,22,908**
						Total Minor Head *104 :*				**2,22,908**	**0**	**6,730**	**4,400**	**2,11,778**	**2,22,908**
						Total Sub Major Head *0* **:**				**91,39,863**	**8,684**	**5,21,510**	**44,000**	**85,65,669**	**91,31,179**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**91,39,863**	**8,684**	**5,21,510**	**44,000**	**85,65,669**	**91,31,179**
					Total of Month :					**92,64,957**	**8,684**	**5,21,510**	**44,000**	**86,90,763**	**92,56,273**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2006	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	326	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	699	*Voucher*	3,024	0	0	0	3,024	3,024
						Total Object Head-- *1 :*				**1,29,630**	**0**	**0**	**0**	**1,29,630**	**1,29,630**
						Total Sub Head :				**1,29,630**	**0**	**0**	**0**	**1,29,630**	**1,29,630**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2461	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	656	*Voucher*	61,193	0	0	0	61,193	61,193
							Voted-Sixth-Schedule-Garo	992	*Voucher*	3,024	0	0	0	3,024	3,024
						Total Object Head-- *1 :*				**1,27,520**	**0**	**0**	**0**	**1,27,520**	**1,27,520**
					02.Wages		Voted-Sixth-Schedule-Garo	1838	*Voucher*	32,460	0	0	0	32,460	32,460
						Total Object Head-- *2 :*				**32,460**	**0**	**0**	**0**	**32,460**	**32,460**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1694	*Voucher*	18,095	0	0	0	18,095	18,095
					Total Object Head-- *13 :*					**18,095**	**0**	**0**	**0**	**18,095**	**18,095**
					Total Sub Head :					**1,78,075**	**0**	**0**	**0**	**1,78,075**	**1,78,075**
					Total Minor Head *4 :*					**3,07,705**	**0**	**0**	**0**	**3,07,705**	**3,07,705**
					Total Sub Major Head *80* **:**					**3,07,705**	**0**	**0**	**0**	**3,07,705**	**3,07,705**
					Total Major Head *2210* **:**					**3,07,705**	**0**	**0**	**0**	**3,07,705**	**3,07,705**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1431	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1676	*Voucher*	98,157	0	6,070	0	92,087	98,157
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1976	*Voucher*	3,65,471	0	1,20,000	0	2,45,471	3,65,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2212	*Voucher*	9,22,670	1,400	78,750	8,800	8,33,720	9,21,270
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2455	*Voucher*	1,26,530	0	6,070	0	1,20,460	1,26,530
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2456	*Voucher*	94,579	0	0	0	94,579	94,579
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	323	*Voucher*	9,22,670	1,400	78,750	8,800	8,33,720	9,21,270

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	417	*Voucher*	3,65,471	0	1,20,000	0	2,45,471	3,65,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	651	*Voucher*	1,25,655	0	0	0	1,25,655	1,25,655
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	986	*Voucher*	18,568	0	0	0	18,568	18,568
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	988	*Voucher*	4,759	0	0	0	4,759	4,759
					Total Object Head-- *1 :*					**30,72,530**	**2,800**	**4,09,640**	**17,600**	**26,42,490**	**30,69,730**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2519	*Voucher*	29,755	0	0	0	29,755	29,755
					Total Object Head-- *2 :*					**29,755**	**0**	**0**	**0**	**29,755**	**29,755**
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2583	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					Total Sub Head :					**33,27,285**	**2,800**	**4,09,640**	**17,600**	**28,97,245**	**33,24,485**
					Total Minor Head *1 :*					**33,27,285**	**2,800**	**4,09,640**	**17,600**	**28,97,245**	**33,24,485**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1685	*Voucher*	1,32,165	0	0	0	1,32,165	1,32,165
							Voted-Sixth-Schedule-Garo	1975	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2001	*Voucher*	12,43,637	0	72,240	6,600	11,64,797	12,43,637
							Voted-Sixth-Schedule-Garo	2463	*Voucher*	1,36,697	0	0	0	1,36,697	1,36,697
							Voted-Sixth-Schedule-Garo	647	*Voucher*	12,43,637	0	72,240	6,600	11,64,797	12,43,637
							Voted-Sixth-Schedule-Garo	648	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	655	*Voucher*	97,389	0	0	0	97,389	97,389
							Voted-Sixth-Schedule-Garo	987	*Voucher*	9,736	0	0	0	9,736	9,736
							Voted-Sixth-Schedule-Garo	989	*Voucher*	9,244	0	0	0	9,244	9,244
					Total Object Head-- *1 :*					**32,70,439**	**0**	**1,44,480**	**13,200**	**31,12,759**	**32,70,439**
				02.Wages			Voted-Sixth-Schedule-Garo	1436	*Voucher*	18,935	0	0	0	18,935	18,935
					Total Object Head-- *2 :*					**18,935**	**0**	**0**	**0**	**18,935**	**18,935**
					Total Sub Head :					**32,89,374**	**0**	**1,44,480**	**13,200**	**31,31,694**	**32,89,374**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1432	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2211	*Voucher*	49,10,791	6,284	2,17,940	24,200	46,62,367	49,04,507
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	322	*Voucher*	49,10,791	7,284	2,17,940	24,200	46,61,367	49,03,507

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	652	*Voucher*	1,78,808	0	0	0	1,78,808	1,78,808
					Total Object Head-- *1 :*					**1,00,70,390**	**13,568**	**4,35,880**	**48,400**	**95,72,542**	**1,00,56,822**
					Total Sub Head :					**1,00,70,390**	**13,568**	**4,35,880**	**48,400**	**95,72,542**	**1,00,56,822**
					Total Minor Head *101 :*					**1,33,59,764**	**13,568**	**5,80,360**	**61,600**	**1,27,04,236**	**1,33,46,196**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2003	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	2459	*Voucher*	19,993	0	0	0	19,993	19,993
							Voted-Sixth-Schedule-Garo	2460	*Voucher*	7,616	0	0	0	7,616	7,616
							Voted-Sixth-Schedule-Garo	325	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	653	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	990	*Voucher*	1,392	0	0	0	1,392	1,392
					Total Object Head-- *1 :*					**4,02,739**	**0**	**39,560**	**0**	**3,63,179**	**4,02,739**
					Total Sub Head :					**4,02,739**	**0**	**39,560**	**0**	**3,63,179**	**4,02,739**
					Total Minor Head *103 :*					**4,02,739**	**0**	**39,560**	**0**	**3,63,179**	**4,02,739**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1433	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2004	*Voucher*	1,59,989	0	6,730	2,200	1,51,059	1,59,989
							Voted-Sixth-	2457	*Voucher*	18,289	0	0	2,200	16,089	18,289

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2458	*Voucher*	17,070	0	0	0	17,070	17,070
							Voted-Sixth-Schedule-Garo	324	*Voucher*	1,59,989	0	6,730	2,200	1,51,059	1,59,989
							Voted-Sixth-Schedule-Garo	654	*Voucher*	37,797	0	0	2,200	35,597	37,797
							Voted-Sixth-Schedule-Garo	991	*Voucher*	1,776	0	0	0	1,776	1,776
						Total Object Head-- *1 :*				**4,01,910**	**0**	**13,460**	**8,800**	**3,79,650**	**4,01,910**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1494	*Voucher*	1,720	0	0	0	1,720	1,720
							Voted-Sixth-Schedule-Garo	774	*Voucher*	13,500	0	0	0	13,500	13,500
						Total Object Head-- *13 :*				**15,220**	**0**	**0**	**0**	**15,220**	**15,220**
						Total Sub Head :				**4,17,130**	**0**	**13,460**	**8,800**	**3,94,870**	**4,17,130**
						Total Minor Head *104 :*				**4,17,130**	**0**	**13,460**	**8,800**	**3,94,870**	**4,17,130**
						Total Sub Major Head *0* **:**				**1,75,06,918**	**16,368**	**10,43,020**	**88,000**	**1,63,59,530**	**1,74,90,550**
						Total Major Head *2211* **:**				**1,75,06,918**	**16,368**	**10,43,020**	**88,000**	**1,63,59,530**	**1,74,90,550**
						Total of Month :				**1,78,14,623**	**16,368**	**10,43,020**	**88,000**	**1,66,67,235**	**1,77,98,255**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	308	*Voucher*	17,312	0	0	0	17,312	17,312
					Total Object Head-- *2 :*					**17,312**	**0**	**0**	**0**	**17,312**	**17,312**
					Total Sub Head :					**17,312**	**0**	**0**	**0**	**17,312**	**17,312**
					Total Minor Head *1 :*					**17,312**	**0**	**0**	**0**	**17,312**	**17,312**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	34,611	0	0	0	34,611	34,611
					Total Object Head-- *1 :*					**34,611**	**0**	**0**	**0**	**34,611**	**34,611**
					Total Sub Head :					**34,611**	**0**	**0**	**0**	**34,611**	**34,611**
					Total Minor Head *101 :*					**34,611**	**0**	**0**	**0**	**34,611**	**34,611**
					Total Sub Major Head *0* **:**					**51,923**	**0**	**0**	**0**	**51,923**	**51,923**
					Total Major Head *2211* **:**					**51,923**	**0**	**0**	**0**	**51,923**	**51,923**
					Total of Month :					**51,923**	**0**	**0**	**0**	**51,923**	**51,923**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	63,303	0	0	0	63,303	63,303

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
						Total Sub Head :				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	655	*Voucher*	63,303	0	0	0	63,303	63,303
						Total Object Head-- *1 :*				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
					02.Wages		Voted-Sixth-Schedule-Garo	742	*Voucher*	17,312	0	0	0	17,312	17,312
						Total Object Head-- *2 :*				**17,312**	**0**	**0**	**0**	**17,312**	**17,312**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1306	*Voucher*	19,860	0	0	0	19,860	19,860
							Voted-Sixth-Schedule-Garo	1374	*Voucher*	7,076	0	0	0	7,076	7,076
							Voted-Sixth-Schedule-Garo	1510	*Voucher*	18,765	0	0	0	18,765	18,765
						Total Object Head-- *13 :*				**45,701**	**0**	**0**	**0**	**45,701**	**45,701**
						Total Sub Head :				**1,26,316**	**0**	**0**	**0**	**1,26,316**	**1,26,316**
						Total Minor Head *4 :*				**1,89,619**	**0**	**0**	**0**	**1,89,619**	**1,89,619**
						Total Sub Major Head *80* :				**1,89,619**	**0**	**0**	**0**	**1,89,619**	**1,89,619**
						Total Major Head *2210* :				**1,89,619**	**0**	**0**	**0**	**1,89,619**	**1,89,619**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1029	*Voucher*	40,534	0	0	0	40,534	40,534
						Centrally	Voted-Sixth-	17	*Voucher*	3,70,605	0	1,20,000	0	2,50,605	3,70,605

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	23	*Voucher*	10,22,952	1,400	84,820	8,800	9,27,932	10,21,552
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	651	*Voucher*	83,770	0	0	0	83,770	83,770
						Total Object Head-- *1 :*				**15,17,861**	**1,400**	**2,04,820**	**8,800**	**13,02,841**	**15,16,461**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	743	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1565	*Voucher*	11,040	0	0	0	11,040	11,040
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1573	*Voucher*	65,136	0	0	0	65,136	65,136
						Total Object Head-- *11 :*				**76,176**	**0**	**0**	**0**	**76,176**	**76,176**
						Total Sub Head :				**16,27,579**	**1,400**	**2,04,820**	**8,800**	**14,12,559**	**16,26,179**
						Total Minor Head *1 :*				**16,27,579**	**1,400**	**2,04,820**	**8,800**	**14,12,559**	**16,26,179**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	19	*Voucher*	12,43,637	0	72,240	6,600	11,64,797	12,43,637
							Voted-Sixth-Schedule-Garo	652	*Voucher*	1,53,913	0	0	0	1,53,913	1,53,913

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,96,517**	**0**	**72,240**	**6,600**	**15,17,677**	**15,96,517**
						Total Sub Head :				**15,96,517**	**0**	**72,240**	**6,600**	**15,17,677**	**15,96,517**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	24	*Voucher*	49,26,353	6,284	2,17,940	24,200	46,77,929	49,20,069
						Total Object Head-- *1 :*				**49,26,353**	**6,284**	**2,17,940**	**24,200**	**46,77,929**	**49,20,069**
						Total Sub Head :				**49,26,353**	**6,284**	**2,17,940**	**24,200**	**46,77,929**	**49,20,069**
						Total Minor Head *101 :*				**65,22,870**	**6,284**	**2,90,180**	**30,800**	**61,95,606**	**65,16,586**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	653	*Voucher*	29,514	0	0	0	29,514	29,514
						Total Object Head-- *1 :*				**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**
						Total Sub Head :				**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**
						Total Minor Head *103 :*				**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	1,61,297	0	6,730	2,200	1,52,367	1,61,297
							Voted-Sixth-Schedule-Garo	654	*Voucher*	37,797	0	0	2,200	35,597	37,797
						Total Object Head-- *1 :*				**1,99,094**	**0**	**6,730**	**4,400**	**1,87,964**	**1,99,094**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1353	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	**Total Object Head-- *13 :***				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**2,09,094**	**0**	**6,730**	**4,400**	**1,97,964**	**2,09,094**
						Total Minor Head *104 :*				**2,09,094**	**0**	**6,730**	**4,400**	**1,97,964**	**2,09,094**
						Total Sub Major Head *0* :				**85,61,169**	**7,684**	**5,21,510**	**44,000**	**79,87,975**	**85,53,485**
						Total Major Head *2211 :*				**85,61,169**	**7,684**	**5,21,510**	**44,000**	**79,87,975**	**85,53,485**
						Total of Month :				**87,50,788**	**7,684**	**5,21,510**	**44,000**	**81,77,594**	**87,43,104**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	429	*Voucher*	63,303	0	0	0	63,303	63,303
						Total Object Head-- *1 :*				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2292	*Voucher*	44,190	0	0	0	44,190	44,190
							Voted-Sixth-Schedule-Garo	2293	*Voucher*	18,480	0	0	0	18,480	18,480
							Voted-Sixth-Schedule-Garo	2391	*Voucher*	7,920	0	0	0	7,920	7,920
						Total Object Head-- *11 :*				**70,590**	**0**	**0**	**0**	**70,590**	**70,590**
					50.Other Charges		Voted-Sixth-Schedule-Garo	2210	*Voucher*	20,000	0	0	0	20,000	20,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	50.Other Charges		Voted-Sixth-Schedule-Garo	2252	*Voucher*	19,920	0	0	0	19,920	19,920
							Voted-Sixth-Schedule-Garo	2278	*Voucher*	19,275	0	0	0	19,275	19,275
							Voted-Sixth-Schedule-Garo	2284	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	2289	*Voucher*	18,500	0	0	0	18,500	18,500
							Voted-Sixth-Schedule-Garo	2291	*Voucher*	4,305	0	0	0	4,305	4,305
						Total Object Head-- *50 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**2,33,893**	**0**	**0**	**0**	**2,33,893**	**2,33,893**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	61,042	0	0	0	61,042	61,042
						Total Object Head-- *1 :*				**61,042**	**0**	**0**	**0**	**61,042**	**61,042**
					02.Wages		Voted-Sixth-Schedule-Garo	2582	*Voucher*	7,574	0	0	0	7,574	7,574
						Total Object Head-- *2 :*				**7,574**	**0**	**0**	**0**	**7,574**	**7,574**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2184	*Voucher*	19,020	0	0	0	19,020	19,020
							Voted-Sixth-Schedule-Garo	2594	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	3490	*Voucher*	19,044	0	0	0	19,044	19,044
							Voted-Sixth-Schedule-Garo	3491	*Voucher*	19,408	0	0	0	19,408	19,408
							Voted-Sixth-	3492	*Voucher*	18,778	0	0	0	18,778	18,778

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	3493	*Voucher*	17,130	0	0	0	17,130	17,130
							Voted-Sixth-Schedule-Garo	3541	*Voucher*	19,230	0	0	0	19,230	19,230
					Total Object Head-- *13 :*					**1,15,110**	**0**	**0**	**0**	**1,15,110**	**1,15,110**
					Total Sub Head :					**1,83,726**	**0**	**0**	**0**	**1,83,726**	**1,83,726**
					Total Minor Head *4 :*					**4,17,619**	**0**	**0**	**0**	**4,17,619**	**4,17,619**
					Total Sub Major Head *80* **:**					**4,17,619**	**0**	**0**	**0**	**4,17,619**	**4,17,619**
					Total Major Head *2210* **:**					**4,17,619**	**0**	**0**	**0**	**4,17,619**	**4,17,619**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	182	*Voucher*	3,70,605	0	1,20,000	0	2,50,605	3,70,605
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	231	*Voucher*	94,241	1,400	0	0	92,841	92,841
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	266	*Voucher*	28,422	0	0	0	28,422	28,422
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	360	*Voucher*	1,40,177	1,400	15,790	2,200	1,20,787	1,38,777
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	527	*Voucher*	8,82,775	4,200	74,030	6,600	7,97,945	8,78,575
					Total Object Head-- *1 :*					**15,16,220**	**7,000**	**2,09,820**	**8,800**	**12,90,600**	**15,09,220**
					02. Wages	Centrally	Voted-Sixth-	2590	*Voucher*	27,000	0	0	0	27,000	27,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2591	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2592	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2744	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	3008	*Voucher*	21,640	0	0	0	21,640	21,640
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	3027	*Voucher*	10,820	0	0	0	10,820	10,820
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	818	*Voucher*	15,148	0	0	0	15,148	15,148
					Total Object Head-- *2 :*					**1,08,108**	**0**	**0**	**0**	**1,08,108**	**1,08,108**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	857	*Voucher*	23,720	0	0	0	23,720	23,720
					Total Object Head-- *11 :*					**23,720**	**0**	**0**	**0**	**23,720**	**23,720**
					Total Sub Head :					**16,48,048**	**7,000**	**2,09,820**	**8,800**	**14,22,428**	**16,41,048**
					Total Minor Head *1 :*					**16,48,048**	**7,000**	**2,09,820**	**8,800**	**14,22,428**	**16,41,048**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1189	*Voucher*	2,947	0	0	0	2,947	2,947
							Voted-Sixth-	1190	*Voucher*	35,371	0	0	0	35,371	35,371

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	181	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	428	*Voucher*	12,43,637	0	72,240	6,600	11,64,797	12,43,637
							Voted-Sixth-Schedule-Garo	762	*Voucher*	79,254	0	0	0	79,254	79,254
							Voted-Sixth-Schedule-Garo	842	*Voucher*	30,951	0	0	0	30,951	30,951
					Total Object Head-- *1 :*					**15,91,127**	**0**	**72,240**	**6,600**	**15,12,287**	**15,91,127**
				02.Wages			Voted-Sixth-Schedule-Garo	2386	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	2387	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	2390	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	821	*Voucher*	15,148	0	0	0	15,148	15,148
					Total Object Head-- *2 :*					**51,148**	**0**	**0**	**0**	**51,148**	**51,148**
					Total Sub Head :					**16,42,275**	**0**	**72,240**	**6,600**	**15,63,435**	**16,42,275**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	361	*Voucher*	3,42,231	0	37,430	0	3,04,801	3,42,231
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	528	*Voucher*	44,86,250	20,284	1,80,510	24,200	42,61,256	44,65,966
					Total Object Head-- *1 :*					**48,28,481**	**20,284**	**2,17,940**	**24,200**	**45,66,057**	**48,08,197**
				06.Medical Treatment		Centrally Sponsored	Voted-Sixth-Schedule-Garo	3285	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	3332	*Voucher*	53,058	0	0	0	53,058	53,058
					Total Object Head-- *6 :*					**1,43,058**	**0**	**0**	**0**	**1,43,058**	**1,43,058**
					Total Sub Head :					**49,71,539**	**20,284**	**2,17,940**	**24,200**	**47,09,115**	**49,51,255**
					Total Minor Head *101 :*					**66,13,814**	**20,284**	**2,90,180**	**30,800**	**62,72,550**	**65,93,530**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	*Voucher*	8,432	0	0	0	8,432	8,432
							Voted-Sixth-Schedule-Garo	272	*Voucher*	18,974	0	0	0	18,974	18,974
							Voted-Sixth-Schedule-Garo	431	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
					Total Object Head-- *1 :*					**1,99,518**	**0**	**19,780**	**0**	**1,79,738**	**1,99,518**
					02. Wages		Voted-Sixth-Schedule-Garo	3026	*Voucher*	40,575	0	0	0	40,575	40,575
							Voted-Sixth-Schedule-Garo	3331	*Voucher*	7,900	0	0	0	7,900	7,900
					Total Object Head-- *2 :*					**48,475**	**0**	**0**	**0**	**48,475**	**48,475**
					Total Sub Head :					**2,47,993**	**0**	**19,780**	**0**	**2,28,213**	**2,47,993**
					Total Minor Head *103 :*					**2,47,993**	**0**	**19,780**	**0**	**2,28,213**	**2,47,993**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	37,797	0	0	2,200	35,597	37,797
							Voted-Sixth-Schedule-Garo	362	*Voucher*	51,368	0	3,050	2,200	46,118	51,368
							Voted-Sixth-	430	*Voucher*	1,09,929	1,400	3,680	0	1,04,849	1,08,529

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,99,094**	**1,400**	**6,730**	**4,400**	**1,86,564**	**1,97,694**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1729	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	2389	*Voucher*	2,500	0	0	0	2,500	2,500
						Total Object Head-- *13 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
						Total Sub Head :				**2,03,594**	**1,400**	**6,730**	**4,400**	**1,91,064**	**2,02,194**
						Total Minor Head *104 :*				**2,03,594**	**1,400**	**6,730**	**4,400**	**1,91,064**	**2,02,194**
						Total Sub Major Head *0* :				**87,13,449**	**28,684**	**5,26,510**	**44,000**	**81,14,255**	**86,84,765**
						Total Major Head *2211* :				**87,13,449**	**28,684**	**5,26,510**	**44,000**	**81,14,255**	**86,84,765**
						Total of Month :				**91,31,068**	**28,684**	**5,26,510**	**44,000**	**85,31,874**	**91,02,384**
						Total of DDO *1500003* :				**10,82,88,830**	**1,74,608**	**62,52,400**	**4,04,800**	**10,14,57,022**	**10,81,14,222**

Reconciliation Portion

Month of Account: 11/2025

2211	0	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	8427	-11,250
2211	0	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	8427	11,250
						DDO wise reconcilation Total :			**0**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 10,81,14,222

Summary of DDO wise expenditure

2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7,58,880
2210	80	4	(01) Health Statistics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		99,910
2210	80	4	(01) Health Statistics-	0	50.Other Charges	Voted-Sixth-Schedule-Garo		1,00,000
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7,50,477
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	02.Wages	Voted-Sixth-Schedule-Garo		99,544
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,78,906
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	1,86,35,113
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	2,22,259
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	2,13,750
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo		0
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	3,11,675

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Summary of DDO wise expenditure

2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2,03,66,379
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo		2,90,865
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,95,143
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		50,204
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	6,05,64,957
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	3,68,058
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	45,160
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23,89,815
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo		48,475
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		49,980
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		38,000
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23,51,750
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		67,546
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo		-82,624

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Tura Treasury
D.D.O. :	1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Summary of DDO wise expenditure

10,81,14,222

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1124	*Voucher*	1,14,516	0	0	0	1,14,516	1,14,516
							Voted-Sixth-Schedule-Garo	1125	*Voucher*	2,52,254	0	0	0	2,52,254	2,52,254
							Voted-Sixth-Schedule-Garo	159	*Voucher*	19,91,887	3,000	2,56,230	30,800	17,01,857	19,88,887
							Voted-Sixth-Schedule-Garo	160	*Voucher*	45,13,708	37,800	4,27,740	63,800	39,84,368	44,75,908
							Voted-Sixth-Schedule-Garo	482	*Voucher*	2,36,474	0	0	0	2,36,474	2,36,474
							Voted-Sixth-Schedule-Garo	483	*Voucher*	4,019	0	0	0	4,019	4,019
							Voted-Sixth-Schedule-Garo	573	*Voucher*	54,281	1,000	10,000	2,200	41,081	53,281
						Total Object Head-- *1 :*				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**
						Total Sub Head :				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**
						Total Minor Head *101 :*				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**
						Total Sub Major Head *6* **:**				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**
						Total Major Head *2210* **:**				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**
						Total of Month :				**71,67,139**	**41,800**	**6,93,970**	**96,800**	**63,34,569**	**71,25,339**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1302	*Voucher*	26,595	0	0	0	26,595	26,595
							Voted-Sixth-Schedule-Garo	1303	*Voucher*	3,069	0	0	0	3,069	3,069
							Voted-Sixth-Schedule-Garo	188	*Voucher*	45,45,275	37,800	4,15,490	63,800	40,28,185	45,07,475
							Voted-Sixth-Schedule-Garo	311	*Voucher*	20,84,340	4,000	2,82,660	22,000	17,75,680	20,80,340
							Voted-Sixth-Schedule-Garo	635	*Voucher*	3,051	0	0	0	3,051	3,051
							Voted-Sixth-Schedule-Garo	827	*Voucher*	52,211	0	4,000	0	48,211	52,211
							Voted-Sixth-Schedule-Garo	830	*Voucher*	14,536	0	0	0	14,536	14,536
							Voted-Sixth-Schedule-Garo	930	*Voucher*	73,079	0	0	0	73,079	73,079
							Voted-Sixth-Schedule-Garo	931	*Voucher*	1,91,201	0	0	0	1,91,201	1,91,201
					Total Object Head-- *1 :*					**69,93,357**	**41,800**	**7,02,150**	**85,800**	**61,63,607**	**69,51,557**
					02. Wages		Voted-Sixth-Schedule-Garo	611	*Voucher*	72,600	0	0	0	72,600	72,600
					Total Object Head-- *2 :*					**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
					Total Sub Head :					**70,65,957**	**41,800**	**7,02,150**	**85,800**	**62,36,207**	**70,24,157**
					Total Minor Head *101 :*					**70,65,957**	**41,800**	**7,02,150**	**85,800**	**62,36,207**	**70,24,157**
					Total Sub Major Head *6* **:**					**70,65,957**	**41,800**	**7,02,150**	**85,800**	**62,36,207**	**70,24,157**
					Total Major Head *2210* **:**					**70,65,957**	**41,800**	**7,02,150**	**85,800**	**62,36,207**	**70,24,157**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**70,65,957**	**41,800**	**7,02,150**	**85,800**	**62,36,207**	**70,24,157**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	45,97,486	37,800	4,02,490	63,800	40,93,396	45,59,686
							Voted-Sixth-Schedule-Garo	2509	*Challan*	-53,799	0	0	0	-53,799	-53,799
							Voted-Sixth-Schedule-Garo	521	*Voucher*	20,84,340	4,000	2,81,160	22,000	17,77,180	20,80,340
							Voted-Sixth-Schedule-Garo	736	*Voucher*	2,66,940	0	0	0	2,66,940	2,66,940
							Voted-Sixth-Schedule-Garo	737	*Voucher*	7,161	0	0	0	7,161	7,161
					Total Object Head-- *1 :*					**69,02,128**	**41,800**	**6,83,650**	**85,800**	**60,90,878**	**68,60,328**
					02. Wages		Voted-Sixth-Schedule-Garo	1049	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					Total Sub Head :					**69,20,883**	**41,800**	**6,83,650**	**85,800**	**61,09,633**	**68,79,083**
					Total Minor Head *101 :*					**69,20,883**	**41,800**	**6,83,650**	**85,800**	**61,09,633**	**68,79,083**
					Total Sub Major Head *6* **:**					**69,20,883**	**41,800**	**6,83,650**	**85,800**	**61,09,633**	**68,79,083**
					Total Major Head *2210* **:**					**69,20,883**	**41,800**	**6,83,650**	**85,800**	**61,09,633**	**68,79,083**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**69,20,883**	**41,800**	**6,83,650**	**85,800**	**61,09,633**	**68,79,083**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1272	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
					Total Object Head-- *6 :*					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
					Total Sub Head :					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
					Total Minor Head *1 :*					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
					Total Sub Major Head *1* **:**					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	495	*Voucher*	20,27,031	4,000	2,77,650	24,200	17,21,181	20,23,031
							Voted-Sixth-Schedule-Garo	553	*Voucher*	45,97,486	8,400	4,02,530	63,800	41,22,756	45,89,086
							Voted-Sixth-Schedule-Garo	623	*Voucher*	1,90,055	0	0	0	1,90,055	1,90,055
							Voted-Sixth-Schedule-Garo	624	*Voucher*	73,819	0	0	0	73,819	73,819
					Total Object Head-- *1 :*					**68,88,391**	**12,400**	**6,80,180**	**88,000**	**61,07,811**	**68,75,991**
					02. Wages		Voted-Sixth-Schedule-Garo	1080	*Voucher*	18,150	0	0	0	18,150	18,150
					Total Object Head-- *2 :*					**18,150**	**0**	**0**	**0**	**18,150**	**18,150**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1268	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	659	*Voucher*	1,510	0	0	0	1,510	1,510
							Voted-Sixth-Schedule-Garo	711	*Voucher*	62,779	0	0	0	62,779	62,779
						Total Object Head-- *13 :*				**66,789**	**0**	**0**	**0**	**66,789**	**66,789**
						Total Sub Head :				**69,73,330**	**12,400**	**6,80,180**	**88,000**	**61,92,750**	**69,60,930**
						Total Minor Head *101 :*				**69,73,330**	**12,400**	**6,80,180**	**88,000**	**61,92,750**	**69,60,930**
						Total Sub Major Head *6* **:**				**69,73,330**	**12,400**	**6,80,180**	**88,000**	**61,92,750**	**69,60,930**
						Total Major Head *2210* **:**				**72,35,830**	**12,400**	**6,80,180**	**88,000**	**64,55,250**	**72,23,430**
						Total of Month :				**72,35,830**	**12,400**	**6,80,180**	**88,000**	**64,55,250**	**72,23,430**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1203	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object Head-- *6 :*				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
						Total Sub Head :				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
						Total Minor Head *1 :*				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head *1* :**					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	560	*Voucher*	20,82,680	4,000	2,77,860	24,200	17,76,620	20,78,680
							Voted-Sixth-Schedule-Garo	561	*Voucher*	47,01,184	7,000	3,93,810	63,800	42,36,574	46,94,184
							Voted-Sixth-Schedule-Garo	590	*Voucher*	2,66,940	0	0	0	2,66,940	2,66,940
							Voted-Sixth-Schedule-Garo	591	*Voucher*	7,161	0	0	0	7,161	7,161
					Total Object Head-- *1 :*					**70,57,965**	**11,000**	**6,71,670**	**88,000**	**62,87,295**	**70,46,965**
					02. Wages		Voted-Sixth-Schedule-Garo	1326	*Voucher*	2,318	0	0	0	2,318	2,318
							Voted-Sixth-Schedule-Garo	737	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**21,073**	**0**	**0**	**0**	**21,073**	**21,073**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1362	*Voucher*	7,211	0	0	0	7,211	7,211
					Total Object Head-- *13 :*					**7,211**	**0**	**0**	**0**	**7,211**	**7,211**
					Total Sub Head :					**70,86,249**	**11,000**	**6,71,670**	**88,000**	**63,15,579**	**70,75,249**
					Total Minor Head *101 :*					**70,86,249**	**11,000**	**6,71,670**	**88,000**	**63,15,579**	**70,75,249**
					Total Sub Major Head *6* :					**70,86,249**	**11,000**	**6,71,670**	**88,000**	**63,15,579**	**70,75,249**
					Total Major Head *2210* :					**73,48,749**	**11,000**	**6,71,670**	**88,000**	**65,78,079**	**73,37,749**
					Total of Month :					**73,48,749**	**11,000**	**6,71,670**	**88,000**	**65,78,079**	**73,37,749**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	2274	*Voucher*	2,23,726	0	0	0	2,23,726	2,23,726
							Voted-Sixth-Schedule-Garo	847	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	848	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	849	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
						Total Object Head-- *6 :*				**11,61,226**	**0**	**0**	**0**	**11,61,226**	**11,61,226**
						Total Sub Head :				**11,61,226**	**0**	**0**	**0**	**11,61,226**	**11,61,226**
						Total Minor Head *1 :*				**11,61,226**	**0**	**0**	**0**	**11,61,226**	**11,61,226**
						Total Sub Major Head *1* **:**				**11,61,226**	**0**	**0**	**0**	**11,61,226**	**11,61,226**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1306	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Garo	1555	*Voucher*	45,252	0	0	0	45,252	45,252
							Voted-Sixth-Schedule-Garo	1822	*Voucher*	2,66,565	0	0	0	2,66,565	2,66,565
							Voted-Sixth-Schedule-Garo	1823	*Voucher*	7,398	0	0	0	7,398	7,398
							Voted-Sixth-Schedule-Garo	1918	*Voucher*	47,03,251	0	3,82,750	63,800	42,56,701	47,03,251
							Voted-Sixth-Schedule-Garo	1920	*Voucher*	20,82,680	0	2,69,000	24,200	17,89,480	20,82,680
							Voted-Sixth-Schedule-Garo	241	*Voucher*	20,82,680	3,000	2,79,000	24,200	17,76,480	20,79,680
							Voted-Sixth-	242	*Voucher*	47,01,184	0	3,90,750	63,800	42,46,634	47,01,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	571	*Voucher*	2,11,749	0	0	0	2,11,749	2,11,749
							Voted-Sixth-Schedule-Garo	572	*Voucher*	52,585	0	0	0	52,585	52,585
							Voted-Sixth-Schedule-Garo	966	*Voucher*	26,814	0	0	0	26,814	26,814
						Total Object Head-- *1 :*				**1,42,22,158**	**3,000**	**13,21,500**	**1,76,000**	**1,27,21,658**	**1,42,19,158**
					02. Wages		Voted-Sixth-Schedule-Garo	2189	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Garo	222	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**37,494**	**0**	**0**	**0**	**37,494**	**37,494**
						Total Sub Head :				**1,42,59,652**	**3,000**	**13,21,500**	**1,76,000**	**1,27,59,152**	**1,42,56,652**
						Total Minor Head *101 :*				**1,42,59,652**	**3,000**	**13,21,500**	**1,76,000**	**1,27,59,152**	**1,42,56,652**
						Total Sub Major Head *6* **:**				**1,42,59,652**	**3,000**	**13,21,500**	**1,76,000**	**1,27,59,152**	**1,42,56,652**
						Total Major Head *2210* **:**				**1,54,20,878**	**3,000**	**13,21,500**	**1,76,000**	**1,39,20,378**	**1,54,17,878**
						Total of Month :				**1,54,20,878**	**3,000**	**13,21,500**	**1,76,000**	**1,39,20,378**	**1,54,17,878**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical	0	06. Medical Treatment		Voted-Sixth-	587	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	588	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
					Total Object Head-- *6 :*					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**
					Total Sub Head :					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**
					Total Minor Head *1 :*					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**
					Total Sub Major Head *1* **:**					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**
					Total Major Head *2210* **:**					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**
					Total of Month :					**4,87,500**	**0**	**0**	**0**	**4,87,500**	**4,87,500**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1502	*Voucher*	3,026	0	0	0	3,026	3,026
					Total Object Head-- *14 :*					**3,026**	**0**	**0**	**0**	**3,026**	**3,026**
					Total Sub Head :					**3,026**	**0**	**0**	**0**	**3,026**	**3,026**
					Total Minor Head *1 :*					**3,026**	**0**	**0**	**0**	**3,026**	**3,026**
					Total Sub Major Head *1* **:**					**3,026**	**0**	**0**	**0**	**3,026**	**3,026**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	77,412	0	0	0	77,412	77,412

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,86,922	0	0	0	1,86,922	1,86,922
							Voted-Sixth-Schedule-Garo	322	*Voucher*	20,86,019	0	2,66,500	24,200	17,95,319	20,86,019
							Voted-Sixth-Schedule-Garo	429	*Voucher*	47,03,251	0	3,75,250	63,800	42,64,201	47,03,251
						Total Object Head-- *1 :*				**70,53,604**	**0**	**6,41,750**	**88,000**	**63,23,854**	**70,53,604**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1082	*Voucher*	58,884	0	0	0	58,884	58,884
							Voted-Sixth-Schedule-Garo	1285	*Voucher*	1,540	0	0	0	1,540	1,540
						Total Object Head-- *13 :*				**60,424**	**0**	**0**	**0**	**60,424**	**60,424**
						Total Sub Head :				**71,14,028**	**0**	**6,41,750**	**88,000**	**63,84,278**	**71,14,028**
						Total Minor Head *101 :*				**71,14,028**	**0**	**6,41,750**	**88,000**	**63,84,278**	**71,14,028**
						Total Sub Major Head *6* **:**				**71,14,028**	**0**	**6,41,750**	**88,000**	**63,84,278**	**71,14,028**
						Total Major Head *2210* **:**				**71,17,054**	**0**	**6,41,750**	**88,000**	**63,87,304**	**71,17,054**
						Total of Month :				**71,17,054**	**0**	**6,41,750**	**88,000**	**63,87,304**	**71,17,054**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary		Voted-Sixth-	1043	*Voucher*	2,69,750	0	0	0	2,69,750	2,69,750

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1044	*Voucher*	7,487	0	0	0	7,487	7,487
							Voted-Sixth-Schedule-Garo	1155	*Voucher*	29,627	0	0	0	29,627	29,627
							Voted-Sixth-Schedule-Garo	1184	*Voucher*	16,131	0	0	0	16,131	16,131
							Voted-Sixth-Schedule-Garo	1522	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
							Voted-Sixth-Schedule-Garo	2213	*Voucher*	46,15,571	0	3,29,250	63,800	42,22,521	46,15,571
							Voted-Sixth-Schedule-Garo	2214	*Voucher*	20,41,970	0	2,43,500	24,200	17,74,270	20,41,970
							Voted-Sixth-Schedule-Garo	2215	*Voucher*	64,876	0	0	0	64,876	64,876
							Voted-Sixth-Schedule-Garo	2216	*Voucher*	1,72,599	0	0	0	1,72,599	1,72,599
							Voted-Sixth-Schedule-Garo	2465	*Voucher*	18,632	0	0	0	18,632	18,632
							Voted-Sixth-Schedule-Garo	2466	*Voucher*	11,386	0	0	0	11,386	11,386
							Voted-Sixth-Schedule-Garo	66	*Voucher*	21,11,509	0	2,58,500	24,200	18,28,809	21,11,509
							Voted-Sixth-Schedule-Garo	67	*Voucher*	46,38,400	0	3,44,250	61,600	42,32,550	46,38,400
							Voted-Sixth-Schedule-Garo	799	*Voucher*	47,607	0	0	2,200	45,407	47,607
							Voted-Sixth-Schedule-Garo	808	*Voucher*	2,22,836	0	0	0	2,22,836	2,22,836
							Voted-Sixth-Schedule-Garo	809	*Voucher*	1,01,834	0	0	0	1,01,834	1,01,834

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**1,45,10,215**	**0**	**11,75,500**	**1,76,000**	**1,31,58,715**	**1,45,10,215**
					02. Wages		Voted-Sixth-Schedule-Garo	2409	*Voucher*	18,755	0	0	0	18,755	18,755
							Voted-Sixth-Schedule-Garo	521	*Voucher*	36,905	0	0	0	36,905	36,905
						Total Object Head-- *2 :*				**55,660**	**0**	**0**	**0**	**55,660**	**55,660**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	954	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *13 :*				**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
						Total Sub Head :				**1,45,71,375**	**0**	**11,75,500**	**1,76,000**	**1,32,19,875**	**1,45,71,375**
						Total Minor Head *101 :*				**1,45,71,375**	**0**	**11,75,500**	**1,76,000**	**1,32,19,875**	**1,45,71,375**
						Total Sub Major Head *6* :				**1,45,71,375**	**0**	**11,75,500**	**1,76,000**	**1,32,19,875**	**1,45,71,375**
						Total Major Head *2210* :				**1,45,71,375**	**0**	**11,75,500**	**1,76,000**	**1,32,19,875**	**1,45,71,375**
						Total of Month :				**1,45,71,375**	**0**	**11,75,500**	**1,76,000**	**1,32,19,875**	**1,45,71,375**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	*Voucher*	1,39,975	0	0	0	1,39,975	1,39,975
						Total Object Head-- *1 :*				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria			**Total Sub Head :**				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**
						Total Minor Head *101 :*				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**
						Total Sub Major Head *6* **:**				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**
						Total Major Head *2210* **:**				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**
						Total of Month :				**1,39,975**	**0**	**0**	**0**	**1,39,975**	**1,39,975**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1483	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	1484	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Garo	1575	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
						Total Sub Head :				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
						Total Minor Head *1 :*				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
						Total Sub Major Head *1* **:**				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	384	*Voucher*	45,57,431	23,000	3,44,000	0	41,90,431	45,34,431

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	385	*Voucher*	20,43,768	3,000	2,55,500	2,200	17,83,068	20,40,768
							Voted-Sixth-Schedule-Garo	656	*Voucher*	2,42,181	0	0	0	2,42,181	2,42,181
							Voted-Sixth-Schedule-Garo	657	*Voucher*	5,176	0	0	0	5,176	5,176
							Voted-Sixth-Schedule-Garo	885	*Voucher*	52,054	0	4,000	0	48,054	52,054
							Voted-Sixth-Schedule-Garo	886	*Voucher*	25,879	0	0	0	25,879	25,879
							Voted-Sixth-Schedule-Garo	887	*Voucher*	4,141	0	0	0	4,141	4,141
						Total Object Head-- *1 :*				**69,30,630**	**26,000**	**6,03,500**	**2,200**	**62,98,930**	**69,04,630**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1511	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	1512	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	1513	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	1514	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Garo	1515	*Voucher*	2,120	0	0	0	2,120	2,120
						Total Object Head-- *11 :*				**9,920**	**0**	**0**	**0**	**9,920**	**9,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	698	*Voucher*	98,646	0	0	0	98,646	98,646
						Total Object Head-- *13 :*				**98,646**	**0**	**0**	**0**	**98,646**	**98,646**
					51.Motor Vehicles		Voted-Sixth-	1509	*Voucher*	6,000	0	0	0	6,000	6,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
						Total Sub Head :				**70,45,196**	**26,000**	**6,03,500**	**2,200**	**64,13,496**	**70,19,196**
						Total Minor Head *101 :*				**70,45,196**	**26,000**	**6,03,500**	**2,200**	**64,13,496**	**70,19,196**
						Total Sub Major Head *6* **:**				**70,45,196**	**26,000**	**6,03,500**	**2,200**	**64,13,496**	**70,19,196**
						Total Major Head *2210* **:**				**79,07,696**	**26,000**	**6,03,500**	**2,200**	**72,75,996**	**78,81,696**
						Total of Month :				**79,07,696**	**26,000**	**6,03,500**	**2,200**	**72,75,996**	**78,81,696**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1102	*Voucher*	2,02,736	0	0	0	2,02,736	2,02,736
							Voted-Sixth-Schedule-Garo	1103	*Voucher*	55,234	0	0	0	55,234	55,234
							Voted-Sixth-Schedule-Garo	15	*Voucher*	47,26,151	23,000	3,66,000	0	43,37,151	47,03,151
							Voted-Sixth-Schedule-Garo	159	*Voucher*	18,65,549	3,000	2,27,500	2,200	16,32,849	18,62,549
						Total Object Head-- *1 :*				**68,49,670**	**26,000**	**5,93,500**	**2,200**	**62,27,970**	**68,23,670**
					02. Wages		Voted-Sixth-Schedule-Garo	846	*Voucher*	18,755	0	0	0	18,755	18,755
							Voted-Sixth-Schedule-Garo	847	*Voucher*	16,940	0	0	0	16,940	16,940

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages	**Total Object Head-- *2 :***				**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2285	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	2286	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	2287	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	2288	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	2326	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1279	*Voucher*	5,430	0	0	0	5,430	5,430
							Voted-Sixth-Schedule-Garo	2600	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- *13 :*				**1,15,430**	**0**	**0**	**0**	**1,15,430**	**1,15,430**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1323	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	2694	*Voucher*	1,14,412	0	0	0	1,14,412	1,14,412
						Total Object Head-- *51 :*				**1,28,412**	**0**	**0**	**0**	**1,28,412**	**1,28,412**
						Total Sub Head :				**71,44,207**	**26,000**	**5,93,500**	**2,200**	**65,22,507**	**71,18,207**
						Total Minor Head *101 :*				**71,44,207**	**26,000**	**5,93,500**	**2,200**	**65,22,507**	**71,18,207**
						Total Sub Major Head *6* :				**71,44,207**	**26,000**	**5,93,500**	**2,200**	**65,22,507**	**71,18,207**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210						**Total Major Head** *2210* **:**				**71,44,207**	**26,000**	**5,93,500**	**2,200**	**65,22,507**	**71,18,207**
						Total of Month :				**71,44,207**	**26,000**	**5,93,500**	**2,200**	**65,22,507**	**71,18,207**
						Total of DDO *1500004* **:**				**8,85,27,243**	**2,03,800**	**77,67,370**	**8,88,800**	**7,96,67,273**	**8,83,23,443**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,83,23,443

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Garo**	**3,026**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**30,36,226**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,45,11,432**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,59,427**
2210	**06**	**101**	**(01) Malaria**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**24,920**
2210	**06**	**101**	**(01) Malaria**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**3,54,000**
2210	**06**	**101**	**(01) Malaria**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**1,34,412**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Tura Treasury
D.D.O. :	1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Summary of DDO wise expenditure

8,83,23,443

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1036	*Voucher*	1,51,668	0	0	0	1,51,668	1,51,668
							Voted-Sixth-Schedule-Garo	1037	*Voucher*	2,19,126	0	0	0	2,19,126	2,19,126
							Voted-Sixth-Schedule-Garo	157	*Voucher*	38,20,952	44,800	1,98,440	0	35,77,712	37,76,152
							Voted-Sixth-Schedule-Garo	197	*Voucher*	18,243	0	0	0	18,243	18,243
							Voted-Sixth-Schedule-Garo	198	*Voucher*	97,960	0	0	0	97,960	97,960
							Voted-Sixth-Schedule-Garo	348	*Voucher*	10,804	0	0	0	10,804	10,804
							Voted-Sixth-Schedule-Garo	365	*Voucher*	25,93,042	0	2,30,380	0	23,62,662	25,93,042
							Voted-Sixth-Schedule-Garo	772	*Voucher*	2,671	0	0	0	2,671	2,671
						Total Object Head-- *1 :*				**69,14,466**	**44,800**	**4,28,820**	**0**	**64,40,846**	**68,69,666**
						Total Sub Head :				**69,14,466**	**44,800**	**4,28,820**	**0**	**64,40,846**	**68,69,666**
						Total Minor Head *110 :*				**69,14,466**	**44,800**	**4,28,820**	**0**	**64,40,846**	**68,69,666**
						Total Sub Major Head *1* **:**				**69,14,466**	**44,800**	**4,28,820**	**0**	**64,40,846**	**68,69,666**
						Total Major Head *2210* **:**				**69,14,466**	**44,800**	**4,28,820**	**0**	**64,40,846**	**68,69,666**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1035	*Voucher*	12,474	0	0	0	12,474	12,474
							Voted-Sixth-Schedule-Garo	1038	*Voucher*	19,836	0	0	0	19,836	19,836
							Voted-Sixth-	158	*Voucher*	3,61,485	1,400	55,850	0	3,04,235	3,60,085

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	*Voucher*	2,18,056	0	19,500	0	1,98,556	2,18,056
						Total Object Head-- *1 :*				**6,11,851**	**1,400**	**75,350**	**0**	**5,35,101**	**6,10,451**
						Total Sub Head :				**6,11,851**	**1,400**	**75,350**	**0**	**5,35,101**	**6,10,451**
						Total Minor Head *101 :*				**6,11,851**	**1,400**	**75,350**	**0**	**5,35,101**	**6,10,451**
						Total Sub Major Head *0* **:**				**6,11,851**	**1,400**	**75,350**	**0**	**5,35,101**	**6,10,451**
						Total Major Head *2211* **:**				**6,11,851**	**1,400**	**75,350**	**0**	**5,35,101**	**6,10,451**
						Total of Month :				**75,26,317**	**46,200**	**5,04,170**	**0**	**69,75,947**	**74,80,117**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1059	*Voucher*	77,440	0	0	0	77,440	77,440
							Voted-Sixth-Schedule-Garo	1392	*Voucher*	19,136	0	0	0	19,136	19,136
							Voted-Sixth-Schedule-Garo	233	*Voucher*	26,43,598	0	2,18,880	0	24,24,718	26,43,598
							Voted-Sixth-Schedule-Garo	6	*Voucher*	38,91,380	44,800	1,88,440	0	36,58,140	38,46,580
							Voted-Sixth-Schedule-Garo	692	*Voucher*	1,26,967	0	0	0	1,26,967	1,26,967
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance					**67,58,521**	**44,800**	**4,07,320**	**0**	**63,06,401**	**67,13,721**
					Total Sub Head :					**67,58,521**	**44,800**	**4,07,320**	**0**	**63,06,401**	**67,13,721**
					Total Minor Head *110 :*					**67,58,521**	**44,800**	**4,07,320**	**0**	**63,06,401**	**67,13,721**
					Total Sub Major Head *1* **:**					**67,58,521**	**44,800**	**4,07,320**	**0**	**63,06,401**	**67,13,721**
					Total Major Head *2210* **:**					**67,58,521**	**44,800**	**4,07,320**	**0**	**63,06,401**	**67,13,721**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	*Voucher*	2,22,214	0	19,500	0	2,02,714	2,22,214
							Voted-Sixth-Schedule-Garo	7	*Voucher*	3,68,097	1,400	50,850	0	3,15,847	3,66,697
						Total Object Head-- *1 :*				**5,90,311**	**1,400**	**70,350**	**0**	**5,18,561**	**5,88,911**
					02. Wages		Voted-Sixth-Schedule-Garo	619	*Voucher*	3,336	0	0	0	3,336	3,336
							Voted-Sixth-Schedule-Garo	678	*Voucher*	12,927	0	0	0	12,927	12,927
							Voted-Sixth-Schedule-Garo	775	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**28,773**	**0**	**0**	**0**	**28,773**	**28,773**
						Total Sub Head :				**6,19,084**	**1,400**	**70,350**	**0**	**5,47,334**	**6,17,684**
						Total Minor Head *101 :*				**6,19,084**	**1,400**	**70,350**	**0**	**5,47,334**	**6,17,684**
						Total Sub Major Head *0* **:**				**6,19,084**	**1,400**	**70,350**	**0**	**5,47,334**	**6,17,684**
						Total Major Head *2211* **:**				**6,19,084**	**1,400**	**70,350**	**0**	**5,47,334**	**6,17,684**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**73,77,605**	**46,200**	**4,77,670**	**0**	**68,53,735**	**73,31,405**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1246	*Voucher*	58,985	0	0	0	58,985	58,985
					Total Object Head-- *6 :*					**58,985**	**0**	**0**	**0**	**58,985**	**58,985**
					Total Sub Head :					**58,985**	**0**	**0**	**0**	**58,985**	**58,985**
					Total Minor Head *1 :*					**58,985**	**0**	**0**	**0**	**58,985**	**58,985**
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1084	*Voucher*	34,500	0	0	0	34,500	34,500
							Voted-Sixth-Schedule-Garo	526	*Voucher*	92,786	0	0	0	92,786	92,786
							Voted-Sixth-Schedule-Garo	527	*Voucher*	20,006	0	0	0	20,006	20,006
							Voted-Sixth-Schedule-Garo	542	*Voucher*	38,93,317	44,800	1,88,440	41,800	36,18,277	38,48,517
							Voted-Sixth-Schedule-Garo	92	*Voucher*	26,43,598	0	2,40,880	0	24,02,718	26,43,598
					Total Object Head-- *1 :*					**66,84,207**	**44,800**	**4,29,320**	**41,800**	**61,68,287**	**66,39,407**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1323	*Voucher*	6,894	0	0	0	6,894	6,894
					Total Object Head-- *11 :*					**6,894**	**0**	**0**	**0**	**6,894**	**6,894**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital			**Total Sub Head :**				**66,91,101**	**44,800**	**4,29,320**	**41,800**	**61,75,181**	**66,46,301**
						Total Minor Head *110 :*				**66,91,101**	**44,800**	**4,29,320**	**41,800**	**61,75,181**	**66,46,301**
						Total Sub Major Head *1* **:**				**67,50,086**	**44,800**	**4,29,320**	**41,800**	**62,34,166**	**67,05,286**
						Total Major Head *2210* **:**				**67,50,086**	**44,800**	**4,29,320**	**41,800**	**62,34,166**	**67,05,286**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1083	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	520	*Voucher*	3,68,097	1,400	50,850	2,200	3,13,647	3,66,697
							Voted-Sixth-Schedule-Garo	93	*Voucher*	2,22,214	0	19,500	0	2,02,714	2,22,214
						Total Object Head-- *1 :*				**5,93,311**	**1,400**	**70,350**	**2,200**	**5,19,361**	**5,91,911**
					02. Wages		Voted-Sixth-Schedule-Garo	887	*Voucher*	12,927	0	0	0	12,927	12,927
						Total Object Head-- *2 :*				**12,927**	**0**	**0**	**0**	**12,927**	**12,927**
						Total Sub Head :				**6,06,238**	**1,400**	**70,350**	**2,200**	**5,32,288**	**6,04,838**
						Total Minor Head *101 :*				**6,06,238**	**1,400**	**70,350**	**2,200**	**5,32,288**	**6,04,838**
						Total Sub Major Head *0* **:**				**6,06,238**	**1,400**	**70,350**	**2,200**	**5,32,288**	**6,04,838**
						Total Major Head *2211* **:**				**6,06,238**	**1,400**	**70,350**	**2,200**	**5,32,288**	**6,04,838**
						Total of Month :				**73,56,324**	**46,200**	**4,99,670**	**44,000**	**67,66,454**	**73,10,124**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1005	*Voucher*	34,123	0	0	0	34,123	34,123
							Voted-Sixth-Schedule-Garo	189	*Voucher*	36,049	0	0	0	36,049	36,049
							Voted-Sixth-Schedule-Garo	497	*Voucher*	26,43,598	2,956	2,65,880	0	23,74,762	26,40,642
							Voted-Sixth-Schedule-Garo	501	*Voucher*	38,51,415	0	1,87,440	41,800	36,22,175	38,51,415
							Voted-Sixth-Schedule-Garo	972	*Voucher*	1,36,474	0	0	0	1,36,474	1,36,474
							Voted-Sixth-Schedule-Garo	975	*Voucher*	4,915	0	0	0	4,915	4,915
						Total Object Head-- *1 :*				**67,06,574**	**2,956**	**4,53,320**	**41,800**	**62,08,498**	**67,03,618**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	599	*Voucher*	1,620	0	0	0	1,620	1,620
						Total Object Head-- *11 :*				**1,620**	**0**	**0**	**0**	**1,620**	**1,620**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1276	*Voucher*	33,090	0	0	0	33,090	33,090
							Voted-Sixth-Schedule-Garo	1615	*Voucher*	23,104	0	0	0	23,104	23,104
							Voted-Sixth-Schedule-Garo	1627	*Voucher*	22,035	0	0	0	22,035	22,035
							Voted-Sixth-Schedule-Garo	565	*Voucher*	1,16,875	0	0	0	1,16,875	1,16,875
						Total Object Head-- *13 :*				**1,95,104**	**0**	**0**	**0**	**1,95,104**	**1,95,104**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	872	*Voucher*	4,77,972	0	0	0	4,77,972	4,77,972
							Voted-Sixth-	873	*Voucher*	16,66,244	0	0	0	16,66,244	16,66,244

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	21. Supplies And Materials.	**Total Object Head--** *21 :*				**21,44,216**	**0**	**0**	**0**	**21,44,216**	**21,44,216**
						Total Sub Head :				**90,47,514**	**2,956**	**4,53,320**	**41,800**	**85,49,438**	**90,44,558**
						Total Minor Head *110 :*				**90,47,514**	**2,956**	**4,53,320**	**41,800**	**85,49,438**	**90,44,558**
						Total Sub Major Head *1* **:**				**90,47,514**	**2,956**	**4,53,320**	**41,800**	**85,49,438**	**90,44,558**
						Total Major Head *2210* **:**				**90,47,514**	**2,956**	**4,53,320**	**41,800**	**85,49,438**	**90,44,558**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	2,22,214	170	19,500	0	2,02,544	2,22,044
							Voted-Sixth-Schedule-Garo	500	*Voucher*	3,68,097	0	50,850	2,200	3,15,047	3,68,097
						Total Object Head-- *1 :*				**5,90,311**	**170**	**70,350**	**2,200**	**5,17,591**	**5,90,141**
					02. Wages		Voted-Sixth-Schedule-Garo	1034	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Sub Head :				**6,06,061**	**170**	**70,350**	**2,200**	**5,33,341**	**6,05,891**
						Total Minor Head *101 :*				**6,06,061**	**170**	**70,350**	**2,200**	**5,33,341**	**6,05,891**
						Total Sub Major Head *0* **:**				**6,06,061**	**170**	**70,350**	**2,200**	**5,33,341**	**6,05,891**
						Total Major Head *2211* **:**				**6,06,061**	**170**	**70,350**	**2,200**	**5,33,341**	**6,05,891**
						Total of Month :				**96,53,575**	**3,126**	**5,23,670**	**44,000**	**90,82,779**	**96,50,449**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1059	*Voucher*	1,933	0	0	0	1,933	1,933
							Voted-Sixth-Schedule-Garo	1060	*Voucher*	26,086	0	0	0	26,086	26,086
							Voted-Sixth-Schedule-Garo	111	*Voucher*	6,93,360	0	39,430	0	6,53,930	6,93,360
							Voted-Sixth-Schedule-Garo	1131	*Voucher*	1,36,751	0	0	0	1,36,751	1,36,751
							Voted-Sixth-Schedule-Garo	1161	*Voucher*	36,049	0	0	0	36,049	36,049
							Voted-Sixth-Schedule-Garo	1432	*Voucher*	21,803	0	0	0	21,803	21,803
							Voted-Sixth-Schedule-Garo	279	*Voucher*	20,43,661	0	2,27,800	0	18,15,861	20,43,661
							Voted-Sixth-Schedule-Garo	359	*Voucher*	38,03,088	0	1,87,790	41,800	35,73,498	38,03,088
							Voted-Sixth-Schedule-Garo	614	*Voucher*	65,271	0	0	0	65,271	65,271
							Voted-Sixth-Schedule-Garo	615	*Voucher*	21,435	0	0	0	21,435	21,435
							Voted-Sixth-Schedule-Garo	702	*Voucher*	34,123	0	0	0	34,123	34,123
							Voted-Sixth-Schedule-Garo	927	*Voucher*	31,511	0	0	0	31,511	31,511
							Voted-Sixth-Schedule-Garo	928	*Voucher*	57,615	0	0	0	57,615	57,615
					Total Object Head-- *1 :*					**69,72,686**	**0**	**4,55,020**	**41,800**	**64,75,866**	**69,72,686**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	917	*Voucher*	76,200	0	0	0	76,200	76,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses					**76,200**	**0**	**0**	**0**	**76,200**	**76,200**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	807	*Voucher*	37,266	0	0	0	37,266	37,266
						Total Object Head-- *13 :*				**37,266**	**0**	**0**	**0**	**37,266**	**37,266**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	1445	*Voucher*	5,20,146	0	0	0	5,20,146	5,20,146
						Total Object Head-- *21 :*				**5,20,146**	**0**	**0**	**0**	**5,20,146**	**5,20,146**
						Total Sub Head :				**76,06,298**	**0**	**4,55,020**	**41,800**	**71,09,478**	**76,06,298**
						Total Minor Head *110 :*				**76,06,298**	**0**	**4,55,020**	**41,800**	**71,09,478**	**76,06,298**
						Total Sub Major Head *1* **:**				**76,06,298**	**0**	**4,55,020**	**41,800**	**71,09,478**	**76,06,298**
						Total Major Head *2210* **:**				**76,06,298**	**0**	**4,55,020**	**41,800**	**71,09,478**	**76,06,298**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	358	*Voucher*	3,78,356	0	51,130	2,200	3,25,026	3,78,356
							Voted-Sixth-Schedule-Garo	623	*Voucher*	2,25,790	0	19,650	0	2,06,140	2,25,790
						Total Object Head-- *1 :*				**6,04,146**	**0**	**70,780**	**2,200**	**5,31,166**	**6,04,146**
					02. Wages		Voted-Sixth-Schedule-Garo	921	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**6,20,421**	**0**	**70,780**	**2,200**	**5,47,441**	**6,20,421**
						Total Minor Head *101 :*				**6,20,421**	**0**	**70,780**	**2,200**	**5,47,441**	**6,20,421**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head *0* :**					**6,20,421**	**0**	**70,780**	**2,200**	**5,47,441**	**6,20,421**
					Total Major Head *2211* :					**6,20,421**	**0**	**70,780**	**2,200**	**5,47,441**	**6,20,421**
					Total of Month :					**82,26,719**	**0**	**5,25,800**	**44,000**	**76,56,919**	**82,26,719**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1026	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Garo	1202	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *14* :					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
					Total Sub Head :					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
					Total Minor Head *1* :					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1305	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	1552	*Voucher*	49,144	0	0	0	49,144	49,144
							Voted-Sixth-Schedule-Garo	1788	*Voucher*	25,87,919	0	2,75,230	0	23,12,689	25,87,919
							Voted-Sixth-Schedule-Garo	1937	*Voucher*	23,625	0	0	0	23,625	23,625
							Voted-Sixth-Schedule-Garo	1938	*Voucher*	45,055	0	0	0	45,055	45,055

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1955	*Voucher*	39,63,234	0	1,67,790	41,800	37,53,644	39,63,234
							Voted-Sixth-Schedule-Garo	1962	*Voucher*	1,65,939	0	30,000	0	1,35,939	1,65,939
							Voted-Sixth-Schedule-Garo	268	*Voucher*	38,37,211	0	1,87,790	41,800	36,07,621	38,37,211
							Voted-Sixth-Schedule-Garo	419	*Voucher*	27,45,067	0	3,05,230	0	24,39,837	27,45,067
							Voted-Sixth-Schedule-Garo	675	*Voucher*	1,15,640	0	0	0	1,15,640	1,15,640
							Voted-Sixth-Schedule-Garo	777	*Voucher*	1,26,023	0	10,000	0	1,16,023	1,26,023
						Total Object Head-- *1 :*				**1,37,07,857**	**0**	**9,76,040**	**83,600**	**1,26,48,217**	**1,37,07,857**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1423	*Voucher*	8,546	0	0	0	8,546	8,546
							Voted-Sixth-Schedule-Garo	1424	*Voucher*	9,986	0	0	0	9,986	9,986
							Voted-Sixth-Schedule-Garo	2258	*Voucher*	61,440	0	0	0	61,440	61,440
						Total Object Head-- *11 :*				**79,972**	**0**	**0**	**0**	**79,972**	**79,972**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1287	*Voucher*	7,850	0	0	0	7,850	7,850
							Voted-Sixth-Schedule-Garo	1402	*Voucher*	26,485	0	0	0	26,485	26,485
							Voted-Sixth-Schedule-Garo	2241	*Voucher*	35,150	0	0	0	35,150	35,150
						Total Object Head-- *13 :*				**69,485**	**0**	**0**	**0**	**69,485**	**69,485**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital			**Total Sub Head :**				**1,38,57,314**	**0**	**9,76,040**	**83,600**	**1,27,97,674**	**1,38,57,314**
						Total Minor Head *110 :*				**1,38,57,314**	**0**	**9,76,040**	**83,600**	**1,27,97,674**	**1,38,57,314**
						Total Sub Major Head *1* **:**				**1,39,26,314**	**0**	**9,76,040**	**83,600**	**1,28,66,674**	**1,39,26,314**
						Total Major Head *2210* **:**				**1,39,26,314**	**0**	**9,76,040**	**83,600**	**1,28,66,674**	**1,39,26,314**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1787	*Voucher*	2,25,790	0	19,650	0	2,06,140	2,25,790
							Voted-Sixth-Schedule-Garo	1956	*Voucher*	3,78,356	0	54,130	2,200	3,22,026	3,78,356
							Voted-Sixth-Schedule-Garo	269	*Voucher*	2,25,790	0	19,650	0	2,06,140	2,25,790
							Voted-Sixth-Schedule-Garo	682	*Voucher*	3,78,356	0	54,130	2,200	3,22,026	3,78,356
						Total Object Head-- *1 :*				**12,08,292**	**0**	**1,47,560**	**4,400**	**10,56,332**	**12,08,292**
					02. Wages		Voted-Sixth-Schedule-Garo	1023	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :				**12,25,063**	**0**	**1,47,560**	**4,400**	**10,73,103**	**12,25,063**
						Total Minor Head *101 :*				**12,25,063**	**0**	**1,47,560**	**4,400**	**10,73,103**	**12,25,063**
						Total Sub Major Head *0* **:**				**12,25,063**	**0**	**1,47,560**	**4,400**	**10,73,103**	**12,25,063**
						Total Major Head *2211* **:**				**12,25,063**	**0**	**1,47,560**	**4,400**	**10,73,103**	**12,25,063**
						Total of Month :				**1,51,51,377**	**0**	**11,23,600**	**88,000**	**1,39,39,777**	**1,51,51,377**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	32,376	0	0	0	32,376	32,376
					Total Object Head-- *1 :*					**32,376**	**0**	**0**	**0**	**32,376**	**32,376**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	352	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**52,376**	**0**	**0**	**0**	**52,376**	**52,376**
			Total Minor Head *110 :*							**52,376**	**0**	**0**	**0**	**52,376**	**52,376**
			Total Sub Major Head *1* **:**							**52,376**	**0**	**0**	**0**	**52,376**	**52,376**
			Total Major Head *2210* **:**							**52,376**	**0**	**0**	**0**	**52,376**	**52,376**
			Total of Month :							**52,376**	**0**	**0**	**0**	**52,376**	**52,376**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1268	*Voucher*	79,581	0	0	0	79,581	79,581
							Voted-Sixth-Schedule-Garo	1746	*Voucher*	1,85,912	0	0	0	1,85,912	1,85,912
							Voted-Sixth-Schedule-Garo	1747	*Voucher*	1,40,628	0	0	0	1,40,628	1,40,628
							Voted-Sixth-	280	*Voucher*	27,53,858	0	3,05,230	0	24,48,628	27,53,858

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	337	*Voucher*	39,63,234	0	1,79,790	41,800	37,41,644	39,63,234
							Voted-Sixth-Schedule-Garo	855	*Voucher*	76,245	0	0	0	76,245	76,245
						Total Object Head-- *1 :*				**71,99,458**	**0**	**4,85,020**	**41,800**	**66,72,638**	**71,99,458**
					02. Wages		Voted-Sixth-Schedule-Garo	1227	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	1233	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1698	*Voucher*	60,320	0	0	0	60,320	60,320
						Total Object Head-- *11 :*				**60,320**	**0**	**0**	**0**	**60,320**	**60,320**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1114	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1115	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Garo	1119	*Voucher*	38,896	0	0	0	38,896	38,896
							Voted-Sixth-Schedule-Garo	1184	*Voucher*	12,074	0	0	0	12,074	12,074
							Voted-Sixth-Schedule-Garo	1619	*Voucher*	33,000	0	0	0	33,000	33,000
							Voted-Sixth-Schedule-Garo	1620	*Voucher*	24,053	0	0	0	24,053	24,053
							Voted-Sixth-Schedule-Garo	1621	*Voucher*	16,545	0	0	0	16,545	16,545
							Voted-Sixth-	1622	*Voucher*	40,850	0	0	0	40,850	40,850

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1623	*Voucher*	26,755	0	0	0	26,755	26,755
							Voted-Sixth-Schedule-Garo	1629	*Voucher*	27,680	0	0	0	27,680	27,680
							Voted-Sixth-Schedule-Garo	1632	*Voucher*	26,244	0	0	0	26,244	26,244
							Voted-Sixth-Schedule-Garo	712	*Voucher*	20,800	0	0	0	20,800	20,800
							Voted-Sixth-Schedule-Garo	986	*Voucher*	16,700	0	0	0	16,700	16,700
						Total Object Head-- *13 :*				**3,25,597**	**0**	**0**	**0**	**3,25,597**	**3,25,597**
						Total Sub Head :				**76,18,917**	**0**	**4,85,020**	**41,800**	**70,92,097**	**76,18,917**
						Total Minor Head *110 :*				**76,18,917**	**0**	**4,85,020**	**41,800**	**70,92,097**	**76,18,917**
						Total Sub Major Head *1* **:**				**76,18,917**	**0**	**4,85,020**	**41,800**	**70,92,097**	**76,18,917**
						Total Major Head *2210* **:**				**76,18,917**	**0**	**4,85,020**	**41,800**	**70,92,097**	**76,18,917**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	3,78,356	0	42,630	2,200	3,33,526	3,78,356
							Voted-Sixth-Schedule-Garo	1748	*Voucher*	11,280	0	0	0	11,280	11,280
							Voted-Sixth-Schedule-Garo	1749	*Voucher*	18,160	0	0	0	18,160	18,160
							Voted-Sixth-Schedule-Garo	278	*Voucher*	2,25,790	0	20,150	0	2,05,640	2,25,790
						Total Object Head-- *1 :*				**6,33,586**	**0**	**62,780**	**2,200**	**5,68,606**	**6,33,586**
					02. Wages		Voted-Sixth-Schedule-Garo	738	*Voucher*	16,230	0	0	0	16,230	16,230

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	**Total Object Head-- *2 :***				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Sub Head :				**6,49,816**	**0**	**62,780**	**2,200**	**5,84,836**	**6,49,816**
						Total Minor Head *101 :*				**6,49,816**	**0**	**62,780**	**2,200**	**5,84,836**	**6,49,816**
						Total Sub Major Head *0* :				**6,49,816**	**0**	**62,780**	**2,200**	**5,84,836**	**6,49,816**
						Total Major Head *2211 :*				**6,49,816**	**0**	**62,780**	**2,200**	**5,84,836**	**6,49,816**
						Total of Month :				**82,68,733**	**0**	**5,47,800**	**44,000**	**76,76,933**	**82,68,733**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1005	*Voucher*	6,407	0	0	0	6,407	6,407
							Voted-Sixth-Schedule-Garo	1022	*Voucher*	1,50,526	0	0	0	1,50,526	1,50,526
							Voted-Sixth-Schedule-Garo	1364	*Voucher*	1,47,000	0	0	0	1,47,000	1,47,000
							Voted-Sixth-Schedule-Garo	1845	*Voucher*	1,16,403	0	0	0	1,16,403	1,16,403
							Voted-Sixth-Schedule-Garo	1928	*Voucher*	27,89,042	0	3,05,230	0	24,83,812	27,89,042
							Voted-Sixth-Schedule-Garo	1983	*Voucher*	38,94,715	0	1,79,790	41,800	36,73,125	38,94,715
							Voted-Sixth-Schedule-Garo	199	*Voucher*	38,94,715	0	1,79,790	41,800	36,73,125	38,94,715

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2370	*Voucher*	86,713	0	0	0	86,713	86,713
							Voted-Sixth-Schedule-Garo	382	*Voucher*	27,89,042	0	3,05,230	0	24,83,812	27,89,042
							Voted-Sixth-Schedule-Garo	623	*Voucher*	4,25,900	0	0	0	4,25,900	4,25,900
							Voted-Sixth-Schedule-Garo	624	*Voucher*	63,099	0	0	0	63,099	63,099
							Voted-Sixth-Schedule-Garo	625	*Voucher*	44,093	0	0	0	44,093	44,093
						Total Object Head-- *1 :*				**1,44,07,655**	**0**	**9,70,040**	**83,600**	**1,33,54,015**	**1,44,07,655**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	739	*Voucher*	29,245	0	0	0	29,245	29,245
							Voted-Sixth-Schedule-Garo	740	*Voucher*	26,775	0	0	0	26,775	26,775
							Voted-Sixth-Schedule-Garo	745	*Voucher*	29,900	0	0	0	29,900	29,900
							Voted-Sixth-Schedule-Garo	747	*Voucher*	29,340	0	0	0	29,340	29,340
							Voted-Sixth-Schedule-Garo	748	*Voucher*	27,200	0	0	0	27,200	27,200
						Total Object Head-- *13 :*				**1,42,460**	**0**	**0**	**0**	**1,42,460**	**1,42,460**
						Total Sub Head :				**1,45,50,115**	**0**	**9,70,040**	**83,600**	**1,34,96,475**	**1,45,50,115**
						Total Minor Head *110 :*				**1,45,50,115**	**0**	**9,70,040**	**83,600**	**1,34,96,475**	**1,45,50,115**
						Total Sub Major Head *1* **:**				**1,45,50,115**	**0**	**9,70,040**	**83,600**	**1,34,96,475**	**1,45,50,115**
						Total Major Head *2210* **:**				**1,45,50,115**	**0**	**9,70,040**	**83,600**	**1,34,96,475**	**1,45,50,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1365	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1984	*Voucher*	3,82,896	0	32,630	2,200	3,48,066	3,82,896
							Voted-Sixth-Schedule-Garo	2327	*Voucher*	2,28,610	0	20,150	0	2,08,460	2,28,610
							Voted-Sixth-Schedule-Garo	381	*Voucher*	2,28,610	0	20,150	0	2,08,460	2,28,610
							Voted-Sixth-Schedule-Garo	644	*Voucher*	3,82,896	0	32,630	2,200	3,48,066	3,82,896
						Total Object Head-- *1 :*				**12,30,012**	**0**	**1,05,560**	**4,400**	**11,20,052**	**12,30,012**
					02. Wages		Voted-Sixth-Schedule-Garo	1551	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	984	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**33,001**	**0**	**0**	**0**	**33,001**	**33,001**
						Total Sub Head :				**12,63,013**	**0**	**1,05,560**	**4,400**	**11,53,053**	**12,63,013**
						Total Minor Head *101 :*				**12,63,013**	**0**	**1,05,560**	**4,400**	**11,53,053**	**12,63,013**
						Total Sub Major Head *0* **:**				**12,63,013**	**0**	**1,05,560**	**4,400**	**11,53,053**	**12,63,013**
						Total Major Head *2211* **:**				**12,63,013**	**0**	**1,05,560**	**4,400**	**11,53,053**	**12,63,013**
						Total of Month :				**1,58,13,128**	**0**	**10,75,600**	**88,000**	**1,46,49,528**	**1,58,13,128**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	310	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *14 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Sub Head :					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Minor Head *1 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	405	*Voucher*	1,21,352	0	0	0	1,21,352	1,21,352
						Total Object Head-- *1 :*					**1,21,352**	**0**	**0**	**0**	**1,21,352**	**1,21,352**
						Total Sub Head :					**1,21,352**	**0**	**0**	**0**	**1,21,352**	**1,21,352**
						Total Minor Head *110 :*					**1,21,352**	**0**	**0**	**0**	**1,21,352**	**1,21,352**
						Total Sub Major Head *1* **:**					**1,30,352**	**0**	**0**	**0**	**1,30,352**	**1,30,352**
						Total Major Head *2210* **:**					**1,30,352**	**0**	**0**	**0**	**1,30,352**	**1,30,352**
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Garo	303	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Minor Head *101 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Major Head *0* **:**					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Major Head *2211* **:**					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
											1,47,123					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**0**	**0**	**0**		**1,47,123**	**1,47,123**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1209	*Voucher*	1,09,634	0	0	0	1,09,634	1,09,634
							Voted-Sixth-Schedule-Garo	1525	*Voucher*	2,47,173	0	0	0	2,47,173	2,47,173
							Voted-Sixth-Schedule-Garo	1526	*Voucher*	37,832	0	0	0	37,832	37,832
							Voted-Sixth-Schedule-Garo	1627	*Voucher*	57,732	0	0	0	57,732	57,732
							Voted-Sixth-Schedule-Garo	25	*Voucher*	38,98,803	39,200	1,79,920	41,800	36,37,883	38,59,603
							Voted-Sixth-Schedule-Garo	310	*Voucher*	28,05,199	0	3,05,230	0	24,99,969	28,05,199
							Voted-Sixth-Schedule-Garo	46	*Voucher*	15,812	0	0	0	15,812	15,812
							Voted-Sixth-Schedule-Garo	47	*Voucher*	27,474	0	0	0	27,474	27,474
							Voted-Sixth-Schedule-Garo	547	*Voucher*	90,145	0	0	0	90,145	90,145
							Voted-Sixth-Schedule-Garo	687	*Voucher*	99,189	0	5,900	0	93,289	99,189
					Total Object Head-- *1 :*					**73,88,993**	**39,200**	**4,91,050**	**41,800**	**68,16,943**	**73,49,793**
					02. Wages		Voted-Sixth-	1049	*Voucher*	16,771	0	0	0	16,771	16,771

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages		Voted-Sixth-Schedule-Garo	1088	*Voucher*	15,148	0	0	0	15,148	15,148
							Voted-Sixth-Schedule-Garo	1090	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	1425	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	1427	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	1501	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	1590	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	989	*Voucher*	15,148	0	0	0	15,148	15,148
						Total Object Head-- *2 :*				**1,29,299**	**0**	**0**	**0**	**1,29,299**	**1,29,299**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1121	*Voucher*	20,820	0	0	0	20,820	20,820
							Voted-Sixth-Schedule-Garo	1127	*Voucher*	21,660	0	0	0	21,660	21,660
							Voted-Sixth-Schedule-Garo	1128	*Voucher*	34,670	0	0	0	34,670	34,670
							Voted-Sixth-Schedule-Garo	1139	*Voucher*	33,430	0	0	0	33,430	33,430
							Voted-Sixth-Schedule-Garo	1146	*Voucher*	23,090	0	0	0	23,090	23,090
							Voted-Sixth-Schedule-Garo	1383	*Voucher*	24,942	0	0	0	24,942	24,942
							Voted-Sixth-Schedule-Garo	1384	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-	1386							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1386	*Voucher*	14,700	0	0	0	14,700	14,700
							Voted-Sixth-Schedule-Garo	1387	*Voucher*	9,834	0	0	0	9,834	9,834
							Voted-Sixth-Schedule-Garo	1388	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1412	*Voucher*	17,470	0	0	0	17,470	17,470
							Voted-Sixth-Schedule-Garo	1413	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	1544	*Voucher*	23,360	0	0	0	23,360	23,360
							Voted-Sixth-Schedule-Garo	1545	*Voucher*	31,870	0	0	0	31,870	31,870
							Voted-Sixth-Schedule-Garo	1548	*Voucher*	22,820	0	0	0	22,820	22,820
							Voted-Sixth-Schedule-Garo	1549	*Voucher*	12,545	0	0	0	12,545	12,545
							Voted-Sixth-Schedule-Garo	588	*Voucher*	9,250	0	0	0	9,250	9,250
							Voted-Sixth-Schedule-Garo	597	*Voucher*	9,225	0	0	0	9,225	9,225
						Total Object Head-- *13 :*				**3,74,694**	**0**	**0**	**0**	**3,74,694**	**3,74,694**
						Total Sub Head :				**78,92,986**	**39,200**	**4,91,050**	**41,800**	**73,20,936**	**78,53,786**
						Total Minor Head *110 :*				**78,92,986**	**39,200**	**4,91,050**	**41,800**	**73,20,936**	**78,53,786**
						Total Sub Major Head *1* **:**				**78,92,986**	**39,200**	**4,91,050**	**41,800**	**73,20,936**	**78,53,786**
						Total Major Head *2210* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210										**78,92,986**	**39,200**	**4,91,050**	**41,800**	**73,20,936**	**78,53,786**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	*Voucher*	3,82,896	1,400	32,630	2,200	3,46,666	3,81,496
							Voted-Sixth-Schedule-Garo	309	*Voucher*	2,31,328	0	20,150	0	2,11,178	2,31,328
					Total Object Head-- *1 :*					**6,14,224**	**1,400**	**52,780**	**2,200**	**5,57,844**	**6,12,824**
					02. Wages		Voted-Sixth-Schedule-Garo	1003	*Voucher*	14,607	0	0	0	14,607	14,607
					Total Object Head-- *2 :*					**14,607**	**0**	**0**	**0**	**14,607**	**14,607**
					Total Sub Head :					**6,28,831**	**1,400**	**52,780**	**2,200**	**5,72,451**	**6,27,431**
					Total Minor Head *101 :*					**6,28,831**	**1,400**	**52,780**	**2,200**	**5,72,451**	**6,27,431**
					Total Sub Major Head *0* **:**					**6,28,831**	**1,400**	**52,780**	**2,200**	**5,72,451**	**6,27,431**
					Total Major Head *2211* **:**					**6,28,831**	**1,400**	**52,780**	**2,200**	**5,72,451**	**6,27,431**
					Total of Month :					**85,21,817**	**40,600**	**5,43,830**	**44,000**	**78,93,387**	**84,81,217**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	1,38,104	0	0	0	1,38,104	1,38,104
							Voted-Sixth-Schedule-Garo	172	*Voucher*	3,82,466	7,000	14,900	6,600	3,53,966	3,75,466

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	334	*Voucher*	28,89,344	0	3,15,800	0	25,73,544	28,89,344
							Voted-Sixth-Schedule-Garo	336	*Voucher*	36,15,526	32,200	1,70,920	35,200	33,77,206	35,83,326
							Voted-Sixth-Schedule-Garo	758	*Voucher*	33,231	0	0	0	33,231	33,231
						Total Object Head-- *1 :*				**70,58,671**	**39,200**	**5,01,620**	**41,800**	**64,76,051**	**70,19,471**
					02. Wages		Voted-Sixth-Schedule-Garo	1501	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	2130	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	2280	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	2983	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	3601	*Voucher*	8,115	0	0	0	8,115	8,115
							Voted-Sixth-Schedule-Garo	629	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	634	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	737	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**1,24,430**	**0**	**0**	**0**	**1,24,430**	**1,24,430**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	2543	*Voucher*	14,680	0	0	0	14,680	14,680
							Voted-Sixth-Schedule-Garo	2544	*Voucher*	8,186	0	0	0	8,186	8,186
							Voted-Sixth-	2547	*Voucher*	2,520	0	0	0	2,520	2,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	2548	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	2549	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	2550	*Voucher*	2,760	0	0	0	2,760	2,760
							Voted-Sixth-Schedule-Garo	2551	*Voucher*	2,680	0	0	0	2,680	2,680
							Voted-Sixth-Schedule-Garo	2899	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	2935	*Voucher*	8,546	0	0	0	8,546	8,546
							Voted-Sixth-Schedule-Garo	2937	*Voucher*	8,186	0	0	0	8,186	8,186
							Voted-Sixth-Schedule-Garo	2938	*Voucher*	8,186	0	0	0	8,186	8,186
							Voted-Sixth-Schedule-Garo	2939	*Voucher*	8,186	0	0	0	8,186	8,186
							Voted-Sixth-Schedule-Garo	2981	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	2982	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	3288	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	3361	*Voucher*	2,460	0	0	0	2,460	2,460
							Voted-Sixth-Schedule-Garo	3363	*Voucher*	2,520	0	0	0	2,520	2,520
					Total Object Head-- *11 :*					**83,670**	**0**	**0**	**0**	**83,670**	**83,670**
					13. Office Expenses		Voted-Sixth-	1062							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1062	*Voucher*	34,500	0	0	0	34,500	34,500
							Voted-Sixth-Schedule-Garo	2246	*Voucher*	11,765	0	0	0	11,765	11,765
							Voted-Sixth-Schedule-Garo	2276	*Voucher*	15,185	0	0	0	15,185	15,185
							Voted-Sixth-Schedule-Garo	2279	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	2546	*Voucher*	8,500	0	0	0	8,500	8,500
							Voted-Sixth-Schedule-Garo	2731	*Voucher*	24,050	0	0	0	24,050	24,050
							Voted-Sixth-Schedule-Garo	2750	*Voucher*	31,450	0	0	0	31,450	31,450
							Voted-Sixth-Schedule-Garo	2752	*Voucher*	41,920	0	0	0	41,920	41,920
							Voted-Sixth-Schedule-Garo	2765	*Voucher*	41,515	0	0	0	41,515	41,515
							Voted-Sixth-Schedule-Garo	2770	*Voucher*	40,706	0	0	0	40,706	40,706
							Voted-Sixth-Schedule-Garo	2778	*Voucher*	35,185	0	0	0	35,185	35,185
							Voted-Sixth-Schedule-Garo	2780	*Voucher*	26,875	0	0	0	26,875	26,875
							Voted-Sixth-Schedule-Garo	2813	*Voucher*	53,350	0	0	0	53,350	53,350
							Voted-Sixth-Schedule-Garo	2816	*Voucher*	44,580	0	0	0	44,580	44,580
							Voted-Sixth-Schedule-Garo	2818	*Voucher*	43,215	0	0	0	43,215	43,215

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	2822	*Voucher*	34,000	0	0	0	34,000	34,000
							Voted-Sixth-Schedule-Garo	2829	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	2900	*Voucher*	33,420	0	0	0	33,420	33,420
							Voted-Sixth-Schedule-Garo	3117	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	3121	*Voucher*	9,788	0	0	0	9,788	9,788
							Voted-Sixth-Schedule-Garo	3272	*Voucher*	34,779	0	0	0	34,779	34,779
							Voted-Sixth-Schedule-Garo	3297	*Voucher*	30,480	0	0	0	30,480	30,480
							Voted-Sixth-Schedule-Garo	3298	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**6,35,263**	**0**	**0**	**0**	**6,35,263**	**6,35,263**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1421	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	2874	*Voucher*	13,730	0	0	0	13,730	13,730
							Voted-Sixth-Schedule-Garo	2875	*Voucher*	9,192	0	0	0	9,192	9,192
							Voted-Sixth-Schedule-Garo	2879	*Voucher*	15,244	0	0	0	15,244	15,244
							Voted-Sixth-Schedule-Garo	2892	*Voucher*	27,300	0	0	0	27,300	27,300
							Voted-Sixth-Schedule-Garo	2893	*Voucher*	13,634	0	0	0	13,634	13,634
							Voted-Sixth-	2894							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2894	*Voucher*	20,900	0	0	0	20,900	20,900
					Total Object Head-- *51 :*					**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
					Total Sub Head :					**80,22,034**	**39,200**	**5,01,620**	**41,800**	**74,39,414**	**79,82,834**
					Total Minor Head *110 :*					**80,22,034**	**39,200**	**5,01,620**	**41,800**	**74,39,414**	**79,82,834**
					Total Sub Major Head *1* **:**					**80,22,034**	**39,200**	**5,01,620**	**41,800**	**74,39,414**	**79,82,834**
					Total Major Head *2210* **:**					**80,22,034**	**39,200**	**5,01,620**	**41,800**	**74,39,414**	**79,82,834**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	2,31,328	0	20,150	0	2,11,178	2,31,328
							Voted-Sixth-Schedule-Garo	531	*Voucher*	3,82,896	1,400	37,630	2,200	3,41,666	3,81,496
					Total Object Head-- *1 :*					**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
					02. Wages		Voted-Sixth-Schedule-Garo	3023	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	3123	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	3124	*Voucher*	1,623	0	0	0	1,623	1,623
							Voted-Sixth-Schedule-Garo	635	*Voucher*	2,164	0	0	0	2,164	2,164
							Voted-Sixth-Schedule-Garo	738	*Voucher*	15,148	0	0	0	15,148	15,148
					Total Object Head-- *2 :*					**52,477**	**0**	**0**	**0**	**52,477**	**52,477**
					Total Sub Head :					**6,66,701**	**1,400**	**57,780**	**2,200**	**6,05,321**	**6,65,301**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101													
						Total Minor Head *101 :*				**6,66,701**	**1,400**	**57,780**	**2,200**	**6,05,321**	**6,65,301**
						Total Sub Major Head *0* **:**				**6,66,701**	**1,400**	**57,780**	**2,200**	**6,05,321**	**6,65,301**
						Total Major Head *2211* **:**				**6,66,701**	**1,400**	**57,780**	**2,200**	**6,05,321**	**6,65,301**
						Total of Month :				**86,88,735**	**40,600**	**5,59,400**	**44,000**	**80,44,735**	**86,48,135**
						Total of DDO *1500005* **:**				**9,67,83,829**	**2,22,926**	**63,81,210**	**4,40,000**	**8,97,39,693**	**9,65,60,903**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,65,60,903

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Garo**	**78,000**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**58,985**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,37,37,060**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,87,271**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**3,08,676**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**17,99,869**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**21. Supplies And Materials.**	**Voted-Sixth-Schedule-Garo**	**26,64,362**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**1,20,000**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**72,83,098**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,23,582**
							9,65,60,903

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	152	*Voucher*	86,298	0	0	0	86,298	86,298
							Voted-Sixth-Schedule-Garo	363	*Voucher*	1,90,584	0	20,000	0	1,70,584	1,90,584
							Voted-Sixth-Schedule-Garo	91	*Voucher*	1,89,795	1,000	10,000	6,600	1,72,195	1,88,795
						Total Object Head-- *1 :*				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**
						Total Sub Head :				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**
						Total Minor Head *1 :*				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**
						Total Sub Major Head *1* **:**				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**
						Total Major Head *2210* **:**				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**
						Total of Month :				**4,66,677**	**1,000**	**30,000**	**6,600**	**4,29,077**	**4,65,677**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	226	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
							Voted-Sixth-Schedule-Garo	573	*Voucher*	10,953	0	0	0	10,953	10,953
							Voted-Sixth-Schedule-Garo	585	*Voucher*	80,279	0	0	0	80,279	80,279
							Voted-Sixth-	586	*Voucher*	41,408	0	0	0	41,408	41,408

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	587	*Voucher*	15,468	0	0	0	15,468	15,468
							Voted-Sixth-Schedule-Garo	8	*Voucher*	1,93,362	1,000	10,000	6,600	1,75,762	1,92,362
						Total Object Head-- *1 :*				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**
						Total Sub Head :				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**
						Total Minor Head *1 :*				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**
						Total Sub Major Head *1* **:**				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**
						Total Major Head *2210* **:**				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**
						Total of Month :				**5,35,816**	**1,000**	**30,000**	**6,600**	**4,98,216**	**5,34,816**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	191	*Voucher*	1,93,362	1,000	10,000	6,600	1,75,762	1,92,362
							Voted-Sixth-Schedule-Garo	192	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
							Voted-Sixth-Schedule-Garo	524	*Voucher*	87,862	0	0	0	87,862	87,862
							Voted-Sixth-Schedule-Garo	525	*Voucher*	18,075	0	0	0	18,075	18,075
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries					**4,93,645**	**1,000**	**30,000**	**6,600**	**4,56,045**	**4,92,645**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1321	*Voucher*	14,163	0	0	0	14,163	14,163
						Total Object Head-- *13 :*				**14,163**	**0**	**0**	**0**	**14,163**	**14,163**
						Total Sub Head :				**5,07,808**	**1,000**	**30,000**	**6,600**	**4,70,208**	**5,06,808**
						Total Minor Head *1 :*				**5,07,808**	**1,000**	**30,000**	**6,600**	**4,70,208**	**5,06,808**
						Total Sub Major Head *1* **:**				**5,07,808**	**1,000**	**30,000**	**6,600**	**4,70,208**	**5,06,808**
						Total Major Head *2210* **:**				**5,07,808**	**1,000**	**30,000**	**6,600**	**4,70,208**	**5,06,808**
						Total of Month :				**5,07,808**	**1,000**	**30,000**	**6,600**	**4,70,208**	**5,06,808**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	162	*Voucher*	1,93,362	1,000	10,000	6,600	1,75,762	1,92,362
							Voted-Sixth-Schedule-Garo	194	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
							Voted-Sixth-Schedule-Garo	28	*Voucher*	41,408	0	0	0	41,408	41,408
							Voted-Sixth-Schedule-Garo	426	*Voucher*	62,204	0	0	0	62,204	62,204
						Total Object Head-- *1 :*				**4,91,320**	**1,000**	**30,000**	**6,600**	**4,53,720**	**4,90,320**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	572	*Voucher*	3,500	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	573	*Voucher*	48,430	0	0	0	48,430	48,430
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,20,518	0	0	0	1,20,518	1,20,518
							Voted-Sixth-Schedule-Garo	575	*Voucher*	96,685	0	0	0	96,685	96,685
							Voted-Sixth-Schedule-Garo	947	*Voucher*	73,300	0	0	0	73,300	73,300
						Total Object Head-- *13 :*				**3,42,433**	**0**	**0**	**0**	**3,42,433**	**3,42,433**
						Total Sub Head :				**8,33,753**	**1,000**	**30,000**	**6,600**	**7,96,153**	**8,32,753**
						Total Minor Head *1 :*				**8,33,753**	**1,000**	**30,000**	**6,600**	**7,96,153**	**8,32,753**
						Total Sub Major Head *1* **:**				**8,33,753**	**1,000**	**30,000**	**6,600**	**7,96,153**	**8,32,753**
						Total Major Head *2210* **:**				**8,33,753**	**1,000**	**30,000**	**6,600**	**7,96,153**	**8,32,753**
						Total of Month :				**8,33,753**	**1,000**	**30,000**	**6,600**	**7,96,153**	**8,32,753**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	376	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
							Voted-Sixth-	377	*Voucher*	1,95,946	1,000	10,000	6,600	1,78,346	1,94,946

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	744	*Voucher*	87,862	0	0	0	87,862	87,862
					Total Object Head-- *1 :*					**4,78,154**	**1,000**	**30,000**	**6,600**	**4,40,554**	**4,77,154**
					11.Domestic Travel Expense		Voted-Sixth-Schedule-Garo	828	*Voucher*	18,776	0	0	0	18,776	18,776
					Total Object Head-- *11 :*					**18,776**	**0**	**0**	**0**	**18,776**	**18,776**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	820	*Voucher*	18,372	0	0	0	18,372	18,372
					Total Object Head-- *13 :*					**18,372**	**0**	**0**	**0**	**18,372**	**18,372**
					Total Sub Head :					**5,15,302**	**1,000**	**30,000**	**6,600**	**4,77,702**	**5,14,302**
					Total Minor Head *1 :*					**5,15,302**	**1,000**	**30,000**	**6,600**	**4,77,702**	**5,14,302**
					Total Sub Major Head *1* **:**					**5,15,302**	**1,000**	**30,000**	**6,600**	**4,77,702**	**5,14,302**
					Total Major Head *2210* **:**					**5,15,302**	**1,000**	**30,000**	**6,600**	**4,77,702**	**5,14,302**
					Total of Month :					**5,15,302**	**1,000**	**30,000**	**6,600**	**4,77,702**	**5,14,302**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1245	*Voucher*	11,874	0	0	0	11,874	11,874
					Total Object Head-- *14 :*					**11,874**	**0**	**0**	**0**	**11,874**	**11,874**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				**Total Sub Head :**				**11,874**	**0**	**0**	**0**	**11,874**	**11,874**
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0		1. Salaries		Voted-Sixth-Schedule-Garo	1148	*Voucher*	83,467	0	0	0	83,467	83,467
								Voted-Sixth-Schedule-Garo	1781	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
								Voted-Sixth-Schedule-Garo	1782	*Voucher*	87,179	0	0	0	87,179	87,179
								Voted-Sixth-Schedule-Garo	1801	*Voucher*	1,95,946	0	10,000	6,600	1,79,346	1,95,946
								Voted-Sixth-Schedule-Garo	351	*Voucher*	1,95,946	0	10,000	6,600	1,79,346	1,95,946
								Voted-Sixth-Schedule-Garo	353	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
								Voted-Sixth-Schedule-Garo	592	*Voucher*	14,322	0	0	0	14,322	14,322
								Voted-Sixth-Schedule-Garo	593	*Voucher*	24,049	0	0	0	24,049	24,049
							Total Object Head-- *1 :*				**9,89,601**	**0**	**60,000**	**13,200**	**9,16,401**	**9,89,601**
							Total Sub Head :				**9,89,601**	**0**	**60,000**	**13,200**	**9,16,401**	**9,89,601**
							Total Minor Head *1 :*				**10,01,475**	**0**	**60,000**	**13,200**	**9,28,275**	**10,01,475**
							Total Sub Major Head *1* **:**				**10,01,475**	**0**	**60,000**	**13,200**	**9,28,275**	**10,01,475**
							Total Major Head *2210* **:**				**10,01,475**	**0**	**60,000**	**13,200**	**9,28,275**	**10,01,475**
							Total of Month :				**10,01,475**	**0**	**60,000**	**13,200**	**9,28,275**	**10,01,475**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	11.Domestic Travel Expense		Voted-Sixth-Schedule-Garo	333	*Voucher*	95,600	0	0	0	95,600	95,600
							Voted-Sixth-Schedule-Garo	83	*Voucher*	94,560	0	0	0	94,560	94,560
					Total Object Head-- *11 :*					**1,90,160**	**0**	**0**	**0**	**1,90,160**	**1,90,160**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	265	*Voucher*	80,770	0	0	0	80,770	80,770
							Voted-Sixth-Schedule-Garo	266	*Voucher*	57,435	0	0	0	57,435	57,435
					Total Object Head-- *13 :*					**1,38,205**	**0**	**0**	**0**	**1,38,205**	**1,38,205**
					Total Sub Head :					**3,28,365**	**0**	**0**	**0**	**3,28,365**	**3,28,365**
					Total Minor Head *1 :*					**3,28,365**	**0**	**0**	**0**	**3,28,365**	**3,28,365**
					Total Sub Major Head *1* **:**					**3,28,365**	**0**	**0**	**0**	**3,28,365**	**3,28,365**
					Total Major Head *2210* **:**					**3,28,365**	**0**	**0**	**0**	**3,28,365**	**3,28,365**
					Total of Month :					**3,28,365**	**0**	**0**	**0**	**3,28,365**	**3,28,365**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1682	*Voucher*	10,032	0	0	0	10,032	10,032
							Voted-Sixth-	1774	*Voucher*	14,618	0	0	0	14,618	14,618

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	277	*Voucher*	1,94,346	0	20,000	0	1,74,346	1,94,346
							Voted-Sixth-Schedule-Garo	323	*Voucher*	1,95,946	0	10,000	6,600	1,79,346	1,95,946
							Voted-Sixth-Schedule-Garo	74	*Voucher*	24,049	0	0	0	24,049	24,049
							Voted-Sixth-Schedule-Garo	75	*Voucher*	42,361	0	0	0	42,361	42,361
							Voted-Sixth-Schedule-Garo	861	*Voucher*	56,030	0	0	0	56,030	56,030
						Total Object Head-- *1 :*				**5,37,382**	**0**	**30,000**	**6,600**	**5,00,782**	**5,37,382**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	614	*Voucher*	76,133	0	0	0	76,133	76,133
						Total Object Head-- *13 :*				**76,133**	**0**	**0**	**0**	**76,133**	**76,133**
						Total Sub Head :				**6,13,515**	**0**	**30,000**	**6,600**	**5,76,915**	**6,13,515**
						Total Minor Head *1 :*				**6,13,515**	**0**	**30,000**	**6,600**	**5,76,915**	**6,13,515**
						Total Sub Major Head *1* **:**				**6,13,515**	**0**	**30,000**	**6,600**	**5,76,915**	**6,13,515**
						Total Major Head *2210* **:**				**6,13,515**	**0**	**30,000**	**6,600**	**5,76,915**	**6,13,515**
						Total of Month :				**6,13,515**	**0**	**30,000**	**6,600**	**5,76,915**	**6,13,515**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	2602	*Voucher*	6,016	0	0	0	6,016	6,016
					Total Object Head-- *14 :*					**6,016**	**0**	**0**	**0**	**6,016**	**6,016**
					Total Sub Head :					**6,016**	**0**	**0**	**0**	**6,016**	**6,016**
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1177	*Voucher*	18,899	0	0	0	18,899	18,899
							Voted-Sixth-Schedule-Garo	1836	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1837	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	198	*Voucher*	1,98,356	0	10,000	6,600	1,81,756	1,98,356
							Voted-Sixth-Schedule-Garo	2319	*Voucher*	1,98,356	0	10,000	6,600	1,81,756	1,98,356
							Voted-Sixth-Schedule-Garo	2320	*Voucher*	1,96,854	0	20,000	0	1,76,854	1,96,854
							Voted-Sixth-Schedule-Garo	2321	*Voucher*	62,132	0	0	0	62,132	62,132
							Voted-Sixth-Schedule-Garo	2322	*Voucher*	42,864	0	0	0	42,864	42,864
							Voted-Sixth-Schedule-Garo	380	*Voucher*	1,96,854	0	20,000	0	1,76,854	1,96,854
							Voted-Sixth-Schedule-Garo	65	*Voucher*	88,213	0	0	0	88,213	88,213
						Total Object Head-- *1 :*				**10,16,528**	**0**	**60,000**	**13,200**	**9,43,328**	**10,16,528**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1595	*Voucher*	1,30,090	0	0	0	1,30,090	1,30,090
							Voted-Sixth-	1596	*Voucher*	1,11,826	0	0	0	1,11,826	1,11,826

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	2656	*Voucher*	69,894	0	0	0	69,894	69,894
							Voted-Sixth-Schedule-Garo	2663	*Voucher*	86,000	0	0	0	86,000	86,000
						Total Object Head-- *13 :*				**3,97,810**	**0**	**0**	**0**	**3,97,810**	**3,97,810**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2601	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	2665	*Voucher*	27,400	0	0	0	27,400	27,400
							Voted-Sixth-Schedule-Garo	2666	*Voucher*	23,010	0	0	0	23,010	23,010
							Voted-Sixth-Schedule-Garo	2667	*Voucher*	24,560	0	0	0	24,560	24,560
						Total Object Head-- *51 :*				**99,970**	**0**	**0**	**0**	**99,970**	**99,970**
						Total Sub Head :				**15,14,308**	**0**	**60,000**	**13,200**	**14,41,108**	**15,14,308**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1412	*Voucher*	59,764	0	0	0	59,764	59,764
						Total Object Head-- *6 :*				**59,764**	**0**	**0**	**0**	**59,764**	**59,764**
						Total Sub Head :				**59,764**	**0**	**0**	**0**	**59,764**	**59,764**
						Total Minor Head *1 :*				**15,80,088**	**0**	**60,000**	**13,200**	**15,06,888**	**15,80,088**
						Total Sub Major Head *1* **:**				**15,80,088**	**0**	**60,000**	**13,200**	**15,06,888**	**15,80,088**
						Total Major Head *2210* **:**				**15,80,088**	**0**	**60,000**	**13,200**	**15,06,888**	**15,80,088**
						Total of Month :				**15,80,088**	**0**	**60,000**	**13,200**	**15,06,888**	**15,80,088**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	130	*Voucher*	43,800	0	0	0	43,800	43,800
					Total Object Head-- *13 :*					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**
					Total Sub Head :					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**
					Total Minor Head *1 :*					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**
					Total Sub Major Head *1* **:**					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**
					Total Major Head *2210* **:**					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**
					Total of Month :					**43,800**	**0**	**0**	**0**	**43,800**	**43,800**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1524	*Voucher*	5,738	0	0	0	5,738	5,738
							Voted-Sixth-Schedule-Garo	311	*Voucher*	1,96,854	0	20,000	0	1,76,854	1,96,854
							Voted-Sixth-Schedule-Garo	48	*Voucher*	2,01,325	0	10,000	0	1,91,325	2,01,325
							Voted-Sixth-Schedule-Garo	678	*Voucher*	88,904	0	0	0	88,904	88,904
					Total Object Head-- *1 :*					**4,92,821**	**0**	**30,000**	**0**	**4,62,821**	**4,92,821**
					13. Office Expenses		Voted-Sixth-	1125	*Voucher*	14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1126	*Voucher*	33,000	0	0	0	33,000	33,000
					Total Object Head-- *13 :*					**47,000**	**0**	**0**	**0**	**47,000**	**47,000**
					Total Sub Head :					**5,39,821**	**0**	**30,000**	**0**	**5,09,821**	**5,39,821**
			Total Minor Head *1 :*							**5,39,821**	**0**	**30,000**	**0**	**5,09,821**	**5,39,821**
			Total Sub Major Head *1* **:**							**5,39,821**	**0**	**30,000**	**0**	**5,09,821**	**5,39,821**
			Total Major Head *2210* **:**							**5,39,821**	**0**	**30,000**	**0**	**5,09,821**	**5,39,821**
			Total of Month :							**5,39,821**	**0**	**30,000**	**0**	**5,09,821**	**5,39,821**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	2020	*Voucher*	3,005	0	0	0	3,005	3,005
					Total Object Head-- *14 :*					**3,005**	**0**	**0**	**0**	**3,005**	**3,005**
					Total Sub Head :					**3,005**	**0**	**0**	**0**	**3,005**	**3,005**
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	332	*Voucher*	2,02,592	0	20,000	0	1,82,592	2,02,592
							Voted-Sixth-Schedule-Garo	333	*Voucher*	1,41,841	0	0	0	1,41,841	1,41,841
							Voted-Sixth-Schedule-Garo	545	*Voucher*	19,508	0	0	0	19,508	19,508

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	548	*Voucher*	42,327	0	0	0	42,327	42,327
							Voted-Sixth-Schedule-Garo	549	*Voucher*	1,21,657	0	10,000	0	1,11,657	1,21,657
					Total Object Head-- *1 :*					**5,27,925**	**0**	**30,000**	**0**	**4,97,925**	**5,27,925**
					11.Domestic Travel Expense		Voted-Sixth-Schedule-Garo	2380	*Voucher*	11,040	0	0	0	11,040	11,040
							Voted-Sixth-Schedule-Garo	2381	*Voucher*	13,020	0	0	0	13,020	13,020
							Voted-Sixth-Schedule-Garo	2655	*Voucher*	16,160	0	0	0	16,160	16,160
							Voted-Sixth-Schedule-Garo	2656	*Voucher*	16,160	0	0	0	16,160	16,160
					Total Object Head-- *11 :*					**56,380**	**0**	**0**	**0**	**56,380**	**56,380**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	2016	*Voucher*	35,651	0	0	0	35,651	35,651
							Voted-Sixth-Schedule-Garo	2413	*Voucher*	94,500	0	0	0	94,500	94,500
							Voted-Sixth-Schedule-Garo	2414	*Voucher*	50,620	0	0	0	50,620	50,620
							Voted-Sixth-Schedule-Garo	2415	*Voucher*	71,140	0	0	0	71,140	71,140
							Voted-Sixth-Schedule-Garo	2416	*Voucher*	26,670	0	0	0	26,670	26,670
							Voted-Sixth-Schedule-Garo	2427	*Voucher*	1,22,000	0	0	0	1,22,000	1,22,000
							Voted-Sixth-Schedule-Garo	2826	*Voucher*	20,515	0	0	0	20,515	20,515

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	**Total Object Head-- *13 :***				**4,21,096**	**0**	**0**	**0**	**4,21,096**	**4,21,096**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	3748	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	3749	*Voucher*	93,527	0	0	0	93,527	93,527
						Total Object Head-- *51 :*				**1,42,527**	**0**	**0**	**0**	**1,42,527**	**1,42,527**
						Total Sub Head :				**11,47,928**	**0**	**30,000**	**0**	**11,17,928**	**11,47,928**
						Total Minor Head *1 :*				**11,50,933**	**0**	**30,000**	**0**	**11,20,933**	**11,50,933**
						Total Sub Major Head *1* :				**11,50,933**	**0**	**30,000**	**0**	**11,20,933**	**11,50,933**
						Total Major Head *2210* :				**11,50,933**	**0**	**30,000**	**0**	**11,20,933**	**11,50,933**
						Total of Month :				**11,50,933**	**0**	**30,000**	**0**	**11,20,933**	**11,50,933**
						Total of DDO *1500006* :				**81,17,353**	**5,000**	**3,60,000**	**66,000**	**76,86,353**	**81,12,353**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 81,12,353

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Garo**	**20,895**
2210	**01**	**1**	**(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)**	**0**	**1. Salaries**	**Voted-Sixth-Schedule-Garo**	**60,24,869**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Summary of DDO wise expenditure

2210	**01**	**1**	**(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)**	**0**	**11.Domestic Travel Expense**	**Voted-Sixth-Schedule-Garo**	**2,65,316**
2210	**01**	**1**	**(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**14,99,012**
2210	**01**	**1**	**(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**2,42,497**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**59,764**
							81,12,353

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	*Voucher*	2,36,850	0	4,000	0	2,32,850	2,36,850
							Total Object Head-- *1 :*				**2,36,850**	**0**	**4,000**	**0**	**2,32,850**	**2,36,850**
							Total Sub Head :				**2,36,850**	**0**	**4,000**	**0**	**2,32,850**	**2,36,850**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	19,698	0	0	0	19,698	19,698
								Voted-Sixth-Schedule-Garo	301	*Voucher*	82,201	0	0	0	82,201	82,201
								Voted-Sixth-Schedule-Garo	58	*Voucher*	31,615	0	0	0	31,615	31,615
								Voted-Sixth-Schedule-Garo	78	*Voucher*	80,704	0	0	0	80,704	80,704
								Voted-Sixth-Schedule-Garo	80	*Voucher*	1,61,078	0	30,000	0	1,31,078	1,61,078
								Voted-Sixth-Schedule-Garo	98	*Voucher*	3,00,154	0	12,100	0	2,88,054	3,00,154
							Total Object Head-- *1 :*				**6,75,450**	**0**	**42,100**	**0**	**6,33,350**	**6,75,450**
							Total Sub Head :				**6,75,450**	**0**	**42,100**	**0**	**6,33,350**	**6,75,450**
							Total Minor Head *1 :*				**9,12,300**	**0**	**46,100**	**0**	**8,66,200**	**9,12,300**
							Total Sub Major Head *1* **:**				**9,12,300**	**0**	**46,100**	**0**	**8,66,200**	**9,12,300**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	*Voucher*	42,268	0	7,400	0	34,868	42,268
							Total Object Head-- *1 :*				**42,268**	**0**	**7,400**	**0**	**34,868**	**42,268**
							Total Sub Head :				**42,268**	**0**	**7,400**	**0**	**34,868**	**42,268**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101					**Total Minor Head** *101 :*				**42,268**	**0**	**7,400**	**0**	**34,868**	**42,268**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	73	*Voucher*	91,888	0	0	0	91,888	91,888
								Voted-Sixth-Schedule-Garo	95	*Voucher*	44,804	0	4,000	0	40,804	44,804
							Total Object Head-- *1 :*				**1,36,692**	**0**	**4,000**	**0**	**1,32,692**	**1,36,692**
							Total Sub Head :				**1,36,692**	**0**	**4,000**	**0**	**1,32,692**	**1,36,692**
							Total Minor Head *102 :*				**1,36,692**	**0**	**4,000**	**0**	**1,32,692**	**1,36,692**
							Total Sub Major Head *2* **:**				**1,78,960**	**0**	**11,400**	**0**	**1,67,560**	**1,78,960**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	*Voucher*	2,62,048	0	9,000	0	2,53,048	2,62,048
								Voted-Sixth-Schedule-Garo	76	*Voucher*	79,734	0	0	0	79,734	79,734
							Total Object Head-- *1 :*				**3,41,782**	**0**	**9,000**	**0**	**3,32,782**	**3,41,782**
							Total Sub Head :				**3,41,782**	**0**	**9,000**	**0**	**3,32,782**	**3,41,782**
							Total Minor Head *101 :*				**3,41,782**	**0**	**9,000**	**0**	**3,32,782**	**3,41,782**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0		(01) Salaries		Voted-Sixth-Schedule-Garo	100	*Voucher*	44,42,615	0	2,45,700	0	41,96,915	44,42,615
								Voted-Sixth-Schedule-Garo	114	*Voucher*	1,45,378	0	0	0	1,45,378	1,45,378
								Voted-Sixth-Schedule-Garo	115	*Voucher*	1,14,892	0	0	0	1,14,892	1,14,892
								Voted-Sixth-Schedule-Garo	116	*Voucher*	1,80,760	0	11,800	0	1,68,960	1,80,760
								Voted-Sixth-	117							

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	117	*Voucher*	2,83,756	0	17,100	0	2,66,656	2,83,756
							Voted-Sixth-Schedule-Garo	164	*Voucher*	2,91,692	0	0	0	2,91,692	2,91,692
							Voted-Sixth-Schedule-Garo	246	*Voucher*	94,370	0	0	0	94,370	94,370
							Voted-Sixth-Schedule-Garo	251	*Voucher*	40,312	0	0	0	40,312	40,312
							Voted-Sixth-Schedule-Garo	298	*Voucher*	2,28,468	0	0	0	2,28,468	2,28,468
							Voted-Sixth-Schedule-Garo	330	*Voucher*	1,02,597	0	0	0	1,02,597	1,02,597
							Voted-Sixth-Schedule-Garo	352	*Voucher*	19,652	0	0	0	19,652	19,652
							Voted-Sixth-Schedule-Garo	61	*Voucher*	1,13,176	0	0	0	1,13,176	1,13,176
							Voted-Sixth-Schedule-Garo	63	*Voucher*	6,77,684	0	9,580	0	6,68,104	6,77,684
							Voted-Sixth-Schedule-Garo	75	*Voucher*	2,56,360	0	0	0	2,56,360	2,56,360
						Total Object Head-- *1 :*				**69,91,712**	**0**	**2,84,180**	**0**	**67,07,532**	**69,91,712**
					Total Sub Head :					**69,91,712**	**0**	**2,84,180**	**0**	**67,07,532**	**69,91,712**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	59	*Voucher*	9,508	0	0	0	9,508	9,508
							Voted-Sixth-Schedule-Garo	74	*Voucher*	84,556	0	0	0	84,556	84,556
							Voted-Sixth-Schedule-Garo	92	*Voucher*	6,26,480	0	49,700	0	5,76,780	6,26,480

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**7,20,544**	**0**	**49,700**	**0**	**6,70,844**	**7,20,544**
						Total Sub Head :				**7,20,544**	**0**	**49,700**	**0**	**6,70,844**	**7,20,544**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	71	*Voucher*	2,26,474	0	10,800	0	2,15,674	2,26,474
							Voted-Sixth-Schedule-Garo	72	*Voucher*	38,354	0	0	0	38,354	38,354
						Total Object Head-- *1 :*				**2,64,828**	**0**	**10,800**	**0**	**2,54,028**	**2,64,828**
						Total Sub Head :				**2,64,828**	**0**	**10,800**	**0**	**2,54,028**	**2,64,828**
						Total Minor Head *103 :*				**79,77,084**	**0**	**3,44,680**	**0**	**76,32,404**	**79,77,084**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	76,142	0	0	0	76,142	76,142
							Voted-Sixth-Schedule-Garo	228	*Voucher*	5,08,269	0	20,000	0	4,88,269	5,08,269
							Voted-Sixth-Schedule-Garo	294	*Voucher*	1,48,655	0	30,000	0	1,18,655	1,48,655
							Voted-Sixth-Schedule-Garo	297	*Voucher*	41,958	0	0	0	41,958	41,958
							Voted-Sixth-Schedule-Garo	62	*Voucher*	3,02,677	0	0	0	3,02,677	3,02,677
							Voted-Sixth-Schedule-Garo	65	*Voucher*	82,792	0	2,800	0	79,992	82,792
							Voted-Sixth-Schedule-Garo	67	*Voucher*	60,542	0	4,100	0	56,442	60,542
							Voted-Sixth-Schedule-Garo	99	*Voucher*	17,60,757	0	67,600	2,200	16,90,957	17,60,757

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**29,81,792**	**0**	**1,24,500**	**2,200**	**28,55,092**	**29,81,792**
						Total Sub Head :				**29,81,792**	**0**	**1,24,500**	**2,200**	**28,55,092**	**29,81,792**
						Total Minor Head *104 :*				**29,81,792**	**0**	**1,24,500**	**2,200**	**28,55,092**	**29,81,792**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	1,76,786	0	14,400	0	1,62,386	1,76,786
							Voted-Sixth-Schedule-Garo	60	*Voucher*	27,721	0	0	0	27,721	27,721
						Total Object Head-- *1 :*				**2,04,507**	**0**	**14,400**	**0**	**1,90,107**	**2,04,507**
						Total Sub Head :				**2,04,507**	**0**	**14,400**	**0**	**1,90,107**	**2,04,507**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	93	*Voucher*	1,03,239	0	2,600	0	1,00,639	1,03,239
						Total Object Head-- *1 :*				**1,03,239**	**0**	**2,600**	**0**	**1,00,639**	**1,03,239**
						Total Sub Head :				**1,03,239**	**0**	**2,600**	**0**	**1,00,639**	**1,03,239**
						Total Minor Head *110 :*				**3,07,746**	**0**	**17,000**	**0**	**2,90,746**	**3,07,746**
						Total Sub Major Head *3* :				**1,16,08,404**	**0**	**4,95,180**	**2,200**	**1,11,11,024**	**1,16,08,404**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	*Voucher*	2,24,611	0	0	0	2,24,611	2,24,611
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,22,893	0	7,600	0	1,15,293	1,22,893
							Voted-Sixth-Schedule-Garo	69	*Voucher*	6,78,372	0	51,000	0	6,27,372	6,78,372
						Total Object Head-- *1 :*				**10,25,876**	**0**	**58,600**	**0**	**9,67,276**	**10,25,876**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox				**Total Sub Head :**				**10,25,876**	**0**	**58,600**	**0**	**9,67,276**	**10,25,876**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		70	*Voucher*	44,804	0	5,000	0	39,804	44,804
							Total Object Head-- *1 :*				**44,804**	**0**	**5,000**	**0**	**39,804**	**44,804**
							Total Sub Head :				**44,804**	**0**	**5,000**	**0**	**39,804**	**44,804**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		94	*Voucher*	1,63,780	0	0	0	1,63,780	1,63,780
							Total Object Head-- *1 :*				**1,63,780**	**0**	**0**	**0**	**1,63,780**	**1,63,780**
							Total Sub Head :				**1,63,780**	**0**	**0**	**0**	**1,63,780**	**1,63,780**
							Total Minor Head *101 :*				**12,34,460**	**0**	**63,600**	**0**	**11,70,860**	**12,34,460**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		79	*Voucher*	82,544	0	0	0	82,544	82,544
							Total Object Head-- *1 :*				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
							Total Sub Head :				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
							Total Minor Head *104 :*				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
							Total Sub Major Head *6* **:**				**13,17,004**	**0**	**63,600**	**0**	**12,53,404**	**13,17,004**
							Total Major Head *2210* **:**				**1,40,16,668**	**0**	**6,16,280**	**2,200**	**1,33,98,188**	**1,40,16,668**
							Total of Month :				**1,40,16,668**	**0**	**6,16,280**	**2,200**	**1,33,98,188**	**1,40,16,668**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	501	*Voucher*	13,023	0	0	0	13,023	13,023
							Voted-Sixth-Schedule-Garo	87	*Voucher*	2,41,191	1,000	4,000	2,200	2,33,991	2,40,191
						Total Object Head-- *1 :*				**2,54,214**	**1,000**	**4,000**	**2,200**	**2,47,014**	**2,53,214**
					Total Sub Head :					**2,54,214**	**1,000**	**4,000**	**2,200**	**2,47,014**	**2,53,214**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
							Voted-Sixth-Schedule-Garo	129	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	130	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	298	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	370	*Voucher*	12,874	0	0	0	12,874	12,874
							Voted-Sixth-Schedule-Garo	484	*Voucher*	4,491	0	0	0	4,491	4,491
							Voted-Sixth-Schedule-Garo	485	*Voucher*	9,837	0	0	0	9,837	9,837
							Voted-Sixth-Schedule-Garo	496	*Voucher*	14,193	0	0	0	14,193	14,193
							Voted-Sixth-Schedule-Garo	516	*Voucher*	4,491	0	0	0	4,491	4,491
							Voted-Sixth-Schedule-Garo	529	*Voucher*	1,710	0	0	0	1,710	1,710
							Voted-Sixth-Schedule-Garo	82	*Voucher*	17,165	0	0	0	17,165	17,165
							Voted-Sixth-	93	*Voucher*	3,05,698	1,000	12,100	2,200	2,90,398	3,04,698

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,28,819**	**1,000**	**42,100**	**2,200**	**6,83,519**	**7,27,819**
						Total Sub Head :				**7,28,819**	**1,000**	**42,100**	**2,200**	**6,83,519**	**7,27,819**
						Total Minor Head *1 :*				**9,83,033**	**2,000**	**46,100**	**4,400**	**9,30,533**	**9,81,033**
						Total Sub Major Head *1* :				**9,83,033**	**2,000**	**46,100**	**4,400**	**9,30,533**	**9,81,033**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	488	*Voucher*	2,295	0	0	0	2,295	2,295
							Voted-Sixth-Schedule-Garo	561	*Voucher*	7,19,514	0	0	0	7,19,514	7,19,514
							Voted-Sixth-Schedule-Garo	85	*Voucher*	43,033	0	7,400	0	35,633	43,033
						Total Object Head-- *1 :*				**7,64,842**	**0**	**7,400**	**0**	**7,57,442**	**7,64,842**
						Total Sub Head :				**7,64,842**	**0**	**7,400**	**0**	**7,57,442**	**7,64,842**
						Total Minor Head *101 :*				**7,64,842**	**0**	**7,400**	**0**	**7,57,442**	**7,64,842**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	93,622	0	0	0	93,622	93,622
							Voted-Sixth-Schedule-Garo	479	*Voucher*	5,202	0	0	0	5,202	5,202
							Voted-Sixth-Schedule-Garo	489	*Voucher*	2,439	0	0	0	2,439	2,439
							Voted-Sixth-Schedule-Garo	90	*Voucher*	45,617	0	4,000	0	41,617	45,617
						Total Object Head-- *1 :*				**1,46,880**	**0**	**4,000**	**0**	**1,42,880**	**1,46,880**
						Total Sub Head :				**1,46,880**	**0**	**4,000**	**0**	**1,42,880**	**1,46,880**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102				**Total Minor Head** *102 :*				**1,46,880**	**0**	**4,000**	**0**	**1,42,880**	**1,46,880**
						Total Sub Major Head *2* **:**				**9,11,722**	**0**	**11,400**	**0**	**9,00,322**	**9,11,722**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	2,66,947	0	9,000	0	2,57,947	2,66,947
							Voted-Sixth-Schedule-Garo	131	*Voucher*	81,321	0	0	0	81,321	81,321
							Voted-Sixth-Schedule-Garo	482	*Voucher*	4,761	0	0	0	4,761	4,761
							Voted-Sixth-Schedule-Garo	498	*Voucher*	14,697	0	0	0	14,697	14,697
							Voted-Sixth-Schedule-Garo	544	*Voucher*	18,740	0	0	0	18,740	18,740
							Voted-Sixth-Schedule-Garo	632	*Voucher*	5,950	0	0	0	5,950	5,950
						Total Object Head-- *1 :*				**3,92,416**	**0**	**9,000**	**0**	**3,83,416**	**3,92,416**
						Total Sub Head :				**3,92,416**	**0**	**9,000**	**0**	**3,83,416**	**3,92,416**
						Total Minor Head *101 :*				**3,92,416**	**0**	**9,000**	**0**	**3,83,416**	**3,92,416**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	128	*Voucher*	4,82,183	0	0	0	4,82,183	4,82,183
							Voted-Sixth-Schedule-Garo	144	*Voucher*	1,70,026	0	0	0	1,70,026	1,70,026
							Voted-Sixth-Schedule-Garo	246	*Voucher*	2,15,759	0	0	0	2,15,759	2,15,759
							Voted-Sixth-Schedule-Garo	26	*Voucher*	88,705	0	0	0	88,705	88,705
							Voted-Sixth-Schedule-Garo	366	*Voucher*	2,10,640	0	0	0	2,10,640	2,10,640

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	367	*Voucher*	13,209	0	0	0	13,209	13,209
							Voted-Sixth-Schedule-Garo	369	*Voucher*	72,620	0	0	0	72,620	72,620
							Voted-Sixth-Schedule-Garo	394	*Voucher*	24,135	0	0	0	24,135	24,135
							Voted-Sixth-Schedule-Garo	395	*Voucher*	67,170	0	0	0	67,170	67,170
							Voted-Sixth-Schedule-Garo	471	*Voucher*	24,668	0	0	0	24,668	24,668
							Voted-Sixth-Schedule-Garo	481	*Voucher*	14,715	0	0	0	14,715	14,715
							Voted-Sixth-Schedule-Garo	490	*Voucher*	2,45,142	0	0	0	2,45,142	2,45,142
							Voted-Sixth-Schedule-Garo	492	*Voucher*	5,958	0	0	0	5,958	5,958
							Voted-Sixth-Schedule-Garo	502	*Voucher*	7,569	0	0	0	7,569	7,569
							Voted-Sixth-Schedule-Garo	505	*Voucher*	16,029	0	0	0	16,029	16,029
							Voted-Sixth-Schedule-Garo	507	*Voucher*	7,722	0	0	0	7,722	7,722
							Voted-Sixth-Schedule-Garo	514	*Voucher*	31,491	0	0	0	31,491	31,491
							Voted-Sixth-Schedule-Garo	518	*Voucher*	21,087	0	0	0	21,087	21,087
							Voted-Sixth-Schedule-Garo	526	*Voucher*	57,360	0	0	0	57,360	57,360
							Voted-Sixth-Schedule-Garo	527	*Voucher*	13,611	0	0	0	13,611	13,611

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Voucher Wise Expenditure Report
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2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	528	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Garo	531	*Voucher*	14,040	0	0	0	14,040	14,040
							Voted-Sixth-Schedule-Garo	540	*Voucher*	1,23,059	0	0	0	1,23,059	1,23,059
							Voted-Sixth-Schedule-Garo	541	*Voucher*	18,688	0	0	0	18,688	18,688
							Voted-Sixth-Schedule-Garo	573	*Voucher*	1,09,878	0	0	0	1,09,878	1,09,878
							Voted-Sixth-Schedule-Garo	576	*Voucher*	2,00,108	0	0	0	2,00,108	2,00,108
							Voted-Sixth-Schedule-Garo	580	*Voucher*	1,46,853	0	0	0	1,46,853	1,46,853
							Voted-Sixth-Schedule-Garo	627	*Voucher*	1,53,480	0	0	0	1,53,480	1,53,480
							Voted-Sixth-Schedule-Garo	81	*Voucher*	1,32,939	0	0	0	1,32,939	1,32,939
							Voted-Sixth-Schedule-Garo	83	*Voucher*	44,42,146	6,000	2,41,790	8,800	41,85,556	44,36,146
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,47,952	1,000	0	0	1,46,952	1,46,952
							Voted-Sixth-Schedule-Garo	88	*Voucher*	1,16,938	1,000	0	0	1,15,938	1,15,938
							Voted-Sixth-Schedule-Garo	89	*Voucher*	1,45,684	1,000	0	0	1,44,684	1,44,684
							Voted-Sixth-Schedule-Garo	91	*Voucher*	2,89,099	0	17,100	0	2,71,999	2,89,099
							Voted-Sixth-Schedule-Garo	97	*Voucher*	6,53,541	4,000	5,500	6,600	6,37,441	6,49,541

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**85,40,654**	**13,000**	**2,64,390**	**15,400**	**82,47,864**	**85,27,654**
						Total Sub Head :				**85,40,654**	**13,000**	**2,64,390**	**15,400**	**82,47,864**	**85,27,654**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	134	*Voucher*	86,239	0	0	0	86,239	86,239
							Voted-Sixth-Schedule-Garo	499	*Voucher*	34,821	0	0	0	34,821	34,821
							Voted-Sixth-Schedule-Garo	533	*Voucher*	2,727	0	0	0	2,727	2,727
							Voted-Sixth-Schedule-Garo	579	*Voucher*	87,145	0	0	0	87,145	87,145
							Voted-Sixth-Schedule-Garo	94	*Voucher*	6,38,087	4,000	49,700	2,200	5,82,187	6,34,087
						Total Object Head-- *1 :*				**8,49,019**	**4,000**	**49,700**	**2,200**	**7,93,119**	**8,45,019**
						Total Sub Head :				**8,49,019**	**4,000**	**49,700**	**2,200**	**7,93,119**	**8,45,019**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	104	*Voucher*	1,43,419	0	5,500	0	1,37,919	1,43,419
							Voted-Sixth-Schedule-Garo	105	*Voucher*	39,056	1,000	0	0	38,056	38,056
							Voted-Sixth-Schedule-Garo	506	*Voucher*	2,106	0	0	0	2,106	2,106
							Voted-Sixth-Schedule-Garo	521	*Voucher*	7,659	0	0	0	7,659	7,659
						Total Object Head-- *1 :*				**1,92,240**	**1,000**	**5,500**	**0**	**1,85,740**	**1,91,240**
						Total Sub Head :				**1,92,240**	**1,000**	**5,500**	**0**	**1,85,740**	**1,91,240**
						Total Minor Head *103 :*				**95,81,913**	**18,000**	**3,19,590**	**17,600**	**92,26,723**	**95,63,913**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	61,748	0	4,100	0	57,648	61,748
							Voted-Sixth-Schedule-Garo	133	*Voucher*	6,66,791	0	50,000	0	6,16,791	6,66,791
							Voted-Sixth-Schedule-Garo	368	*Voucher*	47,399	0	0	0	47,399	47,399
							Voted-Sixth-Schedule-Garo	472	*Voucher*	68,805	0	0	0	68,805	68,805
							Voted-Sixth-Schedule-Garo	480	*Voucher*	40,788	0	0	0	40,788	40,788
							Voted-Sixth-Schedule-Garo	491	*Voucher*	88,209	0	0	0	88,209	88,209
							Voted-Sixth-Schedule-Garo	504	*Voucher*	3,618	0	0	0	3,618	3,618
							Voted-Sixth-Schedule-Garo	519	*Voucher*	2,124	0	0	0	2,124	2,124
							Voted-Sixth-Schedule-Garo	534	*Voucher*	16,362	0	0	0	16,362	16,362
							Voted-Sixth-Schedule-Garo	539	*Voucher*	31,206	0	0	0	31,206	31,206
							Voted-Sixth-Schedule-Garo	550	*Voucher*	2,14,660	0	0	0	2,14,660	2,14,660
							Voted-Sixth-Schedule-Garo	578	*Voucher*	70,079	0	0	0	70,079	70,079
							Voted-Sixth-Schedule-Garo	599	*Voucher*	1,01,806	0	0	0	1,01,806	1,01,806
							Voted-Sixth-Schedule-Garo	80	*Voucher*	2,25,153	0	0	0	2,25,153	2,25,153
							Voted-Sixth-Schedule-Garo	95	*Voucher*	17,92,347	1,000	67,600	2,200	17,21,547	17,91,347

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	*Voucher*	84,313	0	2,800	0	81,513	84,313
							Total Object Head-- *1 :*				**35,15,408**	**1,000**	**1,24,500**	**2,200**	**33,87,708**	**35,14,408**
							Total Sub Head :				**35,15,408**	**1,000**	**1,24,500**	**2,200**	**33,87,708**	**35,14,408**
							Total Minor Head *104 :*				**35,15,408**	**1,000**	**1,24,500**	**2,200**	**33,87,708**	**35,14,408**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	*Voucher*	1,80,050	1,000	14,400	0	1,64,650	1,79,050
								Voted-Sixth-Schedule-Garo	497	*Voucher*	9,684	0	0	0	9,684	9,684
								Voted-Sixth-Schedule-Garo	532	*Voucher*	1,566	0	0	0	1,566	1,566
								Voted-Sixth-Schedule-Garo	577	*Voucher*	28,194	0	0	0	28,194	28,194
								Voted-Sixth-Schedule-Garo	600	*Voucher*	23,916	0	0	0	23,916	23,916
							Total Object Head-- *1 :*				**2,43,410**	**1,000**	**14,400**	**0**	**2,28,010**	**2,42,410**
							Total Sub Head :				**2,43,410**	**1,000**	**14,400**	**0**	**2,28,010**	**2,42,410**
			(02) Establishment Of T.B Centres And Isolation-Beds		0	02. Wages		Voted-Sixth-Schedule-Garo	37	*Voucher*	25,425	0	0	0	25,425	25,425
							Total Object Head-- *2 :*				**25,425**	**0**	**0**	**0**	**25,425**	**25,425**
							Total Sub Head :				**25,425**	**0**	**0**	**0**	**25,425**	**25,425**
			(03) Mobile Unit/Vehicles/Staff		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	500	*Voucher*	5,652	0	0	0	5,652	5,652
								Voted-Sixth-Schedule-Garo	92	*Voucher*	1,05,123	0	2,600	0	1,02,523	1,05,123

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,10,775**	**0**	**2,600**	**0**	**1,08,175**	**1,10,775**
						Total Sub Head :				**1,10,775**	**0**	**2,600**	**0**	**1,08,175**	**1,10,775**
						Total Minor Head *110 :*				**3,79,610**	**1,000**	**17,000**	**0**	**3,61,610**	**3,78,610**
						Total Sub Major Head *3* :				**1,38,69,347**	**20,000**	**4,70,090**	**19,800**	**1,33,59,457**	**1,38,49,347**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	6,91,068	1,000	51,000	4,400	6,34,668	6,90,068
							Voted-Sixth-Schedule-Garo	495	*Voucher*	36,333	0	0	0	36,333	36,333
							Voted-Sixth-Schedule-Garo	503	*Voucher*	6,768	0	0	0	6,768	6,768
							Voted-Sixth-Schedule-Garo	520	*Voucher*	12,384	0	0	0	12,384	12,384
							Voted-Sixth-Schedule-Garo	562	*Voucher*	25,49,556	0	0	0	25,49,556	25,49,556
							Voted-Sixth-Schedule-Garo	96	*Voucher*	1,25,149	0	7,600	0	1,17,549	1,25,149
							Voted-Sixth-Schedule-Garo	99	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
						Total Object Head-- *1 :*				**36,49,997**	**2,000**	**58,600**	**4,400**	**35,84,997**	**36,47,997**
						Total Sub Head :				**36,49,997**	**2,000**	**58,600**	**4,400**	**35,84,997**	**36,47,997**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	45,617	0	5,000	0	40,617	45,617
							Voted-Sixth-Schedule-Garo	374	*Voucher*	85,530	0	0	0	85,530	85,530
							Voted-Sixth-	494	*Voucher*	2,439	0	0	0	2,439	2,439

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	530	*Voucher*	2,727	0	0	0	2,727	2,727
						Total Object Head-- *1 :*				**1,36,313**	**0**	**5,000**	**0**	**1,31,313**	**1,36,313**
						Total Sub Head :				**1,36,313**	**0**	**5,000**	**0**	**1,31,313**	**1,36,313**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	493	*Voucher*	8,973	0	0	0	8,973	8,973
							Voted-Sixth-Schedule-Garo	84	*Voucher*	1,66,771	0	0	0	1,66,771	1,66,771
						Total Object Head-- *1 :*				**1,75,744**	**0**	**0**	**0**	**1,75,744**	**1,75,744**
						Total Sub Head :				**1,75,744**	**0**	**0**	**0**	**1,75,744**	**1,75,744**
						Total Minor Head *101 :*				**39,62,054**	**2,000**	**63,600**	**4,400**	**38,92,054**	**39,60,054**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	38	*Voucher*	27,685	0	0	0	27,685	27,685
						Total Object Head-- *2 :*				**27,685**	**0**	**0**	**0**	**27,685**	**27,685**
						Total Sub Head :				**27,685**	**0**	**0**	**0**	**27,685**	**27,685**
						Total Minor Head *102 :*				**27,685**	**0**	**0**	**0**	**27,685**	**27,685**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	483	*Voucher*	4,626	0	0	0	4,626	4,626
						Total Object Head-- *1 :*				**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
						Total Sub Head :				**88,712**	**0**	**0**	**0**	**88,712**	**88,712**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104			**Total Minor Head** *104 :*					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
					Total Sub Major Head *6* **:**					**40,78,451**	**2,000**	**63,600**	**4,400**	**40,08,451**	**40,76,451**
					Total Major Head *2210* **:**					**1,98,42,553**	**24,000**	**5,91,190**	**28,600**	**1,91,98,763**	**1,98,18,553**
					Total of Month :					**1,98,42,553**	**24,000**	**5,91,190**	**28,600**	**1,91,98,763**	**1,98,18,553**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	332	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	71	*Voucher*	2,41,541	1,000	4,000	2,200	2,34,341	2,40,541
						Total Object Head-- *1 :*				**3,16,685**	**1,000**	**4,000**	**2,200**	**3,09,485**	**3,15,685**
						Total Sub Head :				**3,16,685**	**1,000**	**4,000**	**2,200**	**3,09,485**	**3,15,685**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	219	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
							Voted-Sixth-Schedule-Garo	221	*Voucher*	32,185	0	0	0	32,185	32,185
							Voted-Sixth-Schedule-Garo	226	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	254	*Voucher*	2,60,081	1,000	14,300	2,200	2,42,581	2,59,081

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	376	*Voucher*	303	0	0	0	303	303
								Voted-Sixth-Schedule-Garo	99	*Voucher*	82,201	0	0	0	82,201	82,201
							Total Object Head-- *1 :*				**6,50,929**	**1,000**	**44,300**	**2,200**	**6,03,429**	**6,49,929**
							Total Sub Head :				**6,50,929**	**1,000**	**44,300**	**2,200**	**6,03,429**	**6,49,929**
							Total Minor Head *1 :*				**9,67,614**	**2,000**	**48,300**	**4,400**	**9,12,914**	**9,65,614**
							Total Sub Major Head *1* **:**				**9,67,614**	**2,000**	**48,300**	**4,400**	**9,12,914**	**9,65,614**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	425	*Voucher*	18,507	0	0	0	18,507	18,507
								Voted-Sixth-Schedule-Garo	83	*Voucher*	43,033	0	7,400	0	35,633	43,033
							Total Object Head-- *1 :*				**61,540**	**0**	**7,400**	**0**	**54,140**	**61,540**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	525	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :				**86,540**	**0**	**7,400**	**0**	**79,140**	**86,540**
							Total Minor Head *101 :*				**86,540**	**0**	**7,400**	**0**	**79,140**	**86,540**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	69	*Voucher*	45,617	0	4,000	0	41,617	45,617
								Voted-Sixth-Schedule-Garo	90	*Voucher*	93,622	0	0	0	93,622	93,622
							Total Object Head-- *1 :*				**1,39,239**	**0**	**4,000**	**0**	**1,35,239**	**1,39,239**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	523	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,54,239**	**0**	**4,000**	**0**	**1,50,239**	**1,54,239**
					Total Minor Head *102 :*					**1,54,239**	**0**	**4,000**	**0**	**1,50,239**	**1,54,239**
					Total Sub Major Head *2* **:**					**2,40,779**	**0**	**11,400**	**0**	**2,29,379**	**2,40,779**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	74	*Voucher*	2,67,297	0	9,000	0	2,58,297	2,67,297
							Voted-Sixth-Schedule-Garo	97	*Voucher*	81,321	0	0	0	81,321	81,321
					Total Object Head-- *1 :*					**3,51,618**	**0**	**9,000**	**0**	**3,42,618**	**3,51,618**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	524	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**3,68,618**	**0**	**9,000**	**0**	**3,59,618**	**3,68,618**
					Total Minor Head *101 :*					**3,68,618**	**0**	**9,000**	**0**	**3,59,618**	**3,68,618**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	206	*Voucher*	1,16,938	1,000	0	0	1,15,938	1,15,938
							Voted-Sixth-Schedule-Garo	224	*Voucher*	1,99,492	0	0	0	1,99,492	1,99,492
							Voted-Sixth-Schedule-Garo	270	*Voucher*	36,429	0	0	0	36,429	36,429

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	288	*Voucher*	58,400	0	0	0	58,400	58,400
							Voted-Sixth-Schedule-Garo	368	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	424	*Voucher*	57,130	0	0	0	57,130	57,130
							Voted-Sixth-Schedule-Garo	426	*Voucher*	6,768	0	0	0	6,768	6,768
							Voted-Sixth-Schedule-Garo	47	*Voucher*	6,53,541	4,000	5,500	6,600	6,37,441	6,49,541
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,47,952	1,000	0	0	1,46,952	1,46,952
							Voted-Sixth-Schedule-Garo	61	*Voucher*	1,45,684	1,000	0	0	1,44,684	1,44,684
							Voted-Sixth-Schedule-Garo	62	*Voucher*	2,89,099	0	17,100	0	2,71,999	2,89,099
							Voted-Sixth-Schedule-Garo	73	*Voucher*	44,94,397	6,000	2,25,600	8,800	42,53,997	44,88,397
							Voted-Sixth-Schedule-Garo	92	*Voucher*	2,61,331	0	0	0	2,61,331	2,61,331
							Voted-Sixth-Schedule-Garo	93	*Voucher*	4,82,183	0	0	0	4,82,183	4,82,183
							Voted-Sixth-Schedule-Garo	95	*Voucher*	74,616	0	0	0	74,616	74,616
					Total Object Head-- *1 :*					**70,68,960**	**13,000**	**2,48,200**	**15,400**	**67,92,360**	**70,55,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	522	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
					Total Object Head-- *13 :*					**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**71,99,960**	**13,000**	**2,48,200**	**15,400**	**69,23,360**	**71,86,960**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme 0		(01) Salaries		Voted-Sixth-Schedule-Garo	223	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	365	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	65	*Voucher*	6,39,359	4,000	56,700	2,200	5,76,459	6,35,359
							Voted-Sixth-Schedule-Garo	94	*Voucher*	86,239	0	0	0	86,239	86,239
						Total Object Head-- *1 :*				**7,78,625**	**4,000**	**56,700**	**2,200**	**7,15,725**	**7,74,625**
						Total Sub Head :				**7,78,625**	**4,000**	**56,700**	**2,200**	**7,15,725**	**7,74,625**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme 0		01. Salaries		Voted-Sixth-Schedule-Garo	49	*Voucher*	39,056	1,000	0	0	38,056	38,056
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,43,419	0	5,500	0	1,37,919	1,43,419
						Total Object Head-- *1 :*				**1,82,475**	**1,000**	**5,500**	**0**	**1,75,975**	**1,81,475**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	530	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**2,32,475**	**1,000**	**5,500**	**0**	**2,25,975**	**2,31,475**
						Total Minor Head *103 :*				**82,11,060**	**18,000**	**3,10,400**	**17,600**	**78,65,060**	**81,93,060**
		104	(01) Upgradation Of Primary Health Centres 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	7,74,121	0	50,000	0	7,24,121	7,74,121

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	*Voucher*	3,04,549	0	0	0	3,04,549	3,04,549
							Voted-Sixth-Schedule-Garo	269	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Garo	285	*Voucher*	41,958	0	0	0	41,958	41,958
							Voted-Sixth-Schedule-Garo	287	*Voucher*	23,360	0	0	0	23,360	23,360
							Voted-Sixth-Schedule-Garo	364	*Voucher*	6,714	0	0	0	6,714	6,714
							Voted-Sixth-Schedule-Garo	367	*Voucher*	28,500	0	0	0	28,500	28,500
							Voted-Sixth-Schedule-Garo	45	*Voucher*	84,313	0	2,800	0	81,513	84,313
							Voted-Sixth-Schedule-Garo	54	*Voucher*	18,43,840	1,000	67,600	2,200	17,73,040	18,42,840
							Voted-Sixth-Schedule-Garo	55	*Voucher*	61,748	0	4,100	0	57,648	61,748
						Total Object Head-- *1 :*				**32,22,288**	**1,000**	**1,24,500**	**2,200**	**30,94,588**	**32,21,288**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	532	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**32,72,288**	**1,000**	**1,24,500**	**2,200**	**31,44,588**	**32,71,288**
						Total Minor Head *104 :*				**32,72,288**	**1,000**	**1,24,500**	**2,200**	**31,44,588**	**32,71,288**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	*Voucher*	28,226	0	0	0	28,226	28,226
							Voted-Sixth-	63	*Voucher*	1,80,050	1,000	14,400	0	1,64,650	1,79,050

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,08,276**	**1,000**	**14,400**	**0**	**1,92,876**	**2,07,276**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	531	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :				**2,43,276**	**1,000**	**14,400**	**0**	**2,27,876**	**2,42,276**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages		Voted-Sixth-Schedule-Garo	246	*Voucher*	70,060	0	0	0	70,060	70,060
						Total Object Head-- *2 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	526	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**1,10,060**	**0**	**0**	**0**	**1,10,060**	**1,10,060**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	*Voucher*	1,05,123	0	2,600	0	1,02,523	1,05,123
						Total Object Head-- *1 :*				**1,05,123**	**0**	**2,600**	**0**	**1,02,523**	**1,05,123**
						Total Sub Head :				**1,05,123**	**0**	**2,600**	**0**	**1,02,523**	**1,05,123**
						Total Minor Head *110 :*				**4,58,459**	**1,000**	**17,000**	**0**	**4,40,459**	**4,57,459**
						Total Sub Major Head *3* :				**1,23,10,425**	**20,000**	**4,60,900**	**19,800**	**1,18,09,725**	**1,22,90,425**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	427	*Voucher*	49,110	0	0	0	49,110	49,110
							Voted-Sixth-Schedule-Garo	46	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	6,91,068	1,000	51,000	4,400	6,34,668	6,90,068
							Voted-Sixth-Schedule-Garo	53	*Voucher*	1,25,149	0	7,600	0	1,17,549	1,25,149
						Total Object Head-- *1 :*				**10,94,066**	**2,000**	**58,600**	**4,400**	**10,29,066**	**10,92,066**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	528	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**11,10,066**	**2,000**	**58,600**	**4,400**	**10,45,066**	**11,08,066**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	222	*Voucher*	11,297	0	0	0	11,297	11,297
							Voted-Sixth-Schedule-Garo	290	*Voucher*	1,00,054	0	0	0	1,00,054	1,00,054
							Voted-Sixth-Schedule-Garo	291	*Voucher*	31,206	0	0	0	31,206	31,206
							Voted-Sixth-Schedule-Garo	51	*Voucher*	86,320	0	5,000	0	81,320	86,320
						Total Object Head-- *1 :*				**2,28,877**	**0**	**5,000**	**0**	**2,23,877**	**2,28,877**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	527	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**2,48,877**	**0**	**5,000**	**0**	**2,43,877**	**2,48,877**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	1,66,771	0	0	0	1,66,771	1,66,771
						Total Object Head-- *1 :*				**1,66,771**	**0**	**0**	**0**	**1,66,771**	**1,66,771**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(13) Office Expenses		Voted-Sixth-Schedule-Garo	529	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :					**1,82,771**	**0**	**0**	**0**	**1,82,771**	**1,82,771**
						Total Minor Head *101 :*					**15,41,714**	**2,000**	**63,600**	**4,400**	**14,71,714**	**15,39,714**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		02. Wages		Voted-Sixth-Schedule-Garo	241	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *102 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	533	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :					**1,09,086**	**0**	**0**	**0**	**1,09,086**	**1,09,086**
						Total Minor Head *104 :*					**1,09,086**	**0**	**0**	**0**	**1,09,086**	**1,09,086**
						Total Sub Major Head *6* **:**					**16,85,830**	**2,000**	**63,600**	**4,400**	**16,15,830**	**16,83,830**
						Total Major Head *2210* **:**					**1,52,04,648**	**24,000**	**5,84,200**	**28,600**	**1,45,67,848**	**1,51,80,648**
											1,52,04,648					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**24,000**	**5,84,200**	**28,600**		**1,45,67,848**	**1,51,80,648**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	215	*Voucher*	2,41,541	1,000	4,000	2,200	2,34,341	2,40,541
							Voted-Sixth-Schedule-Garo	444	*Voucher*	3,780	0	0	0	3,780	3,780
							Voted-Sixth-Schedule-Garo	697	*Voucher*	18,763	0	0	0	18,763	18,763
						Total Object Head-- *1 :*				**3,39,228**	**1,000**	**4,000**	**2,200**	**3,32,028**	**3,38,228**
					Total Sub Head :					**3,39,228**	**1,000**	**4,000**	**2,200**	**3,32,028**	**3,38,228**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	17,165	0	0	0	17,165	17,165
							Voted-Sixth-Schedule-Garo	167	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
							Voted-Sixth-Schedule-Garo	191	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	203	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	214	*Voucher*	2,60,936	1,000	14,300	2,200	2,43,436	2,59,936
							Voted-Sixth-	316	*Voucher*	12,874	0	0	0	12,874	12,874

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	29,601	0	0	0	29,601	29,601
					Total Object Head-- *1 :*					**6,49,335**	**1,000**	**44,300**	**2,200**	**6,01,835**	**6,48,335**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	647	*Voucher*	86,262	0	0	0	86,262	86,262
							Voted-Sixth-Schedule-Garo	648	*Voucher*	75,028	0	0	0	75,028	75,028
					Total Object Head-- *11 :*					**1,61,290**	**0**	**0**	**0**	**1,61,290**	**1,61,290**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	286	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**9,10,625**	**1,000**	**44,300**	**2,200**	**8,63,125**	**9,09,625**
					Total Minor Head *1 :*					**12,49,853**	**2,000**	**48,300**	**4,400**	**11,95,153**	**12,47,853**
					Total Sub Major Head *1* **:**					**12,49,853**	**2,000**	**48,300**	**4,400**	**11,95,153**	**12,47,853**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	43,033	0	7,400	0	35,633	43,033
					Total Object Head-- *1 :*					**43,033**	**0**	**7,400**	**0**	**35,633**	**43,033**
					Total Sub Head :					**43,033**	**0**	**7,400**	**0**	**35,633**	**43,033**
					Total Minor Head *101 :*					**43,033**	**0**	**7,400**	**0**	**35,633**	**43,033**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	45,617	0	4,000	0	41,617	45,617
							Voted-Sixth-Schedule-Garo	216	*Voucher*	93,622	0	0	0	93,622	93,622

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,39,239**	**0**	**4,000**	**0**	**1,35,239**	**1,39,239**
						Total Sub Head :				**1,39,239**	**0**	**4,000**	**0**	**1,35,239**	**1,39,239**
						Total Minor Head *102 :*				**1,39,239**	**0**	**4,000**	**0**	**1,35,239**	**1,39,239**
						Total Sub Major Head *2* :				**1,82,272**	**0**	**11,400**	**0**	**1,70,872**	**1,82,272**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	2,67,297	0	9,000	0	2,58,297	2,67,297
							Voted-Sixth-Schedule-Garo	205	*Voucher*	81,321	0	0	0	81,321	81,321
						Total Object Head-- *1 :*				**3,48,618**	**0**	**9,000**	**0**	**3,39,618**	**3,48,618**
					02. Wages		Voted-Sixth-Schedule-Garo	307	*Voucher*	67,800	0	0	0	67,800	67,800
						Total Object Head-- *2 :*				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Sub Head :				**4,16,418**	**0**	**9,000**	**0**	**4,07,418**	**4,16,418**
						Total Minor Head *101 :*				**4,16,418**	**0**	**9,000**	**0**	**4,07,418**	**4,16,418**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	105	*Voucher*	44,26,117	6,000	2,20,600	8,800	41,90,717	44,20,117
							Voted-Sixth-Schedule-Garo	114	*Voucher*	1,47,952	1,000	0	0	1,46,952	1,46,952
							Voted-Sixth-Schedule-Garo	154	*Voucher*	95,765	0	0	0	95,765	95,765
							Voted-Sixth-Schedule-Garo	160	*Voucher*	1,16,938	1,000	0	0	1,15,938	1,15,938
							Voted-Sixth-Schedule-Garo	192	*Voucher*	5,56,799	0	0	0	5,56,799	5,56,799

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	207	*Voucher*	2,89,649	0	17,100	0	2,72,549	2,89,649
							Voted-Sixth-Schedule-Garo	209	*Voucher*	2,15,014	1,000	5,000	0	2,09,014	2,14,014
							Voted-Sixth-Schedule-Garo	211	*Voucher*	2,61,331	0	0	0	2,61,331	2,61,331
							Voted-Sixth-Schedule-Garo	212	*Voucher*	6,56,675	4,000	5,500	6,600	6,40,575	6,52,675
							Voted-Sixth-Schedule-Garo	314	*Voucher*	67,167	0	0	0	67,167	67,167
							Voted-Sixth-Schedule-Garo	668	*Voucher*	72,620	0	0	0	72,620	72,620
							Voted-Sixth-Schedule-Garo	672	*Voucher*	3,15,284	0	0	0	3,15,284	3,15,284
							Voted-Sixth-Schedule-Garo	687	*Voucher*	2,09,692	0	0	0	2,09,692	2,09,692
							Voted-Sixth-Schedule-Garo	688	*Voucher*	64,086	0	0	0	64,086	64,086
							Voted-Sixth-Schedule-Garo	694	*Voucher*	72,620	0	0	0	72,620	72,620
						Total Object Head-- *1 :*				**75,67,709**	**13,000**	**2,48,200**	**15,400**	**72,91,109**	**75,54,709**
					Total Sub Head :					**75,67,709**	**13,000**	**2,48,200**	**15,400**	**72,91,109**	**75,54,709**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	116	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	190	*Voucher*	6,39,359	4,000	56,700	2,200	5,76,459	6,35,359
							Voted-Sixth-Schedule-Garo	210	*Voucher*	86,239	0	0	0	86,239	86,239

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**7,75,625**	**4,000**	**56,700**	**2,200**	**7,12,725**	**7,71,625**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	287	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**8,25,625**	**4,000**	**56,700**	**2,200**	**7,62,725**	**8,21,625**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	112	*Voucher*	1,43,419	0	5,500	0	1,37,919	1,43,419
							Voted-Sixth-Schedule-Garo	113	*Voucher*	39,056	1,000	0	0	38,056	38,056
						Total Object Head-- *1 :*				**1,82,475**	**1,000**	**5,500**	**0**	**1,75,975**	**1,81,475**
						Total Sub Head :				**1,82,475**	**1,000**	**5,500**	**0**	**1,75,975**	**1,81,475**
						Total Minor Head *103 :*				**85,75,809**	**18,000**	**3,10,400**	**17,600**	**82,29,809**	**85,57,809**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	2,53,930	0	0	0	2,53,930	2,53,930
							Voted-Sixth-Schedule-Garo	156	*Voucher*	84,313	0	2,800	0	81,513	84,313
							Voted-Sixth-Schedule-Garo	158	*Voucher*	61,748	0	4,100	0	57,648	61,748
							Voted-Sixth-Schedule-Garo	168	*Voucher*	6,12,503	0	30,000	0	5,82,503	6,12,503
							Voted-Sixth-Schedule-Garo	213	*Voucher*	18,43,840	1,000	67,600	2,200	17,73,040	18,42,840
							Voted-Sixth-Schedule-Garo	315	*Voucher*	80,791	0	0	0	80,791	80,791
							Voted-Sixth-Schedule-Garo	348	*Voucher*	39,975	0	0	0	39,975	39,975

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	445	*Voucher*	6,636	0	0	0	6,636	6,636
							Voted-Sixth-Schedule-Garo	538	*Voucher*	4,956	0	4,000	0	956	4,956
							Voted-Sixth-Schedule-Garo	539	*Voucher*	4,944	0	0	0	4,944	4,944
							Voted-Sixth-Schedule-Garo	540	*Voucher*	1,46,393	0	10,000	0	1,36,393	1,46,393
							Voted-Sixth-Schedule-Garo	553	*Voucher*	14,276	0	0	0	14,276	14,276
							Voted-Sixth-Schedule-Garo	596	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	669	*Voucher*	36,687	0	0	0	36,687	36,687
					Total Object Head-- *1 :*					**31,93,992**	**1,000**	**1,18,500**	**2,200**	**30,72,292**	**31,92,992**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	246	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**32,43,992**	**1,000**	**1,18,500**	**2,200**	**31,22,292**	**32,42,992**
					Total Minor Head *104 :*					**32,43,992**	**1,000**	**1,18,500**	**2,200**	**31,22,292**	**32,42,992**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	1,80,050	1,000	14,400	0	1,64,650	1,79,050
							Voted-Sixth-Schedule-Garo	317	*Voucher*	28,194	0	0	0	28,194	28,194
					Total Object Head-- *1 :*					**2,08,244**	**1,000**	**14,400**	**0**	**1,92,844**	**2,07,244**
					Total Sub Head :					**2,08,244**	**1,000**	**14,400**	**0**	**1,92,844**	**2,07,244**

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	527	*Voucher*	1,70,707	0	20,000	0	1,50,707	1,70,707
					Total Object Head-- *1 :*					**1,70,707**	**0**	**20,000**	**0**	**1,50,707**	**1,70,707**
					Total Sub Head :					**1,70,707**	**0**	**20,000**	**0**	**1,50,707**	**1,70,707**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	1,05,123	0	2,600	0	1,02,523	1,05,123
							Voted-Sixth-Schedule-Garo	476	*Voucher*	1,17,696	0	0	0	1,17,696	1,17,696
					Total Object Head-- *1 :*					**2,22,819**	**0**	**2,600**	**0**	**2,20,219**	**2,22,819**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	249	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**2,39,819**	**0**	**2,600**	**0**	**2,37,219**	**2,39,819**
					Total Minor Head *110 :*					**6,18,770**	**1,000**	**37,000**	**0**	**5,80,770**	**6,17,770**
					Total Sub Major Head *3* **:**					**1,28,54,989**	**20,000**	**4,74,900**	**19,800**	**1,23,40,289**	**1,28,34,989**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
							Voted-Sixth-Schedule-Garo	159	*Voucher*	1,25,149	0	7,600	0	1,17,549	1,25,149
							Voted-Sixth-Schedule-Garo	208	*Voucher*	6,91,068	1,000	51,000	4,400	6,34,668	6,90,068
					Total Object Head-- *1 :*					**10,44,956**	**2,000**	**58,600**	**4,400**	**9,79,956**	**10,42,956**
					Total Sub Head :					**10,44,956**	**2,000**	**58,600**	**4,400**	**9,79,956**	**10,42,956**

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	86,320	0	5,000	0	81,320	86,320
					Total Object Head-- *1 :*					**86,320**	**0**	**5,000**	**0**	**81,320**	**86,320**
					Total Sub Head :					**86,320**	**0**	**5,000**	**0**	**81,320**	**86,320**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	1,66,771	0	0	0	1,66,771	1,66,771
					Total Object Head-- *1 :*					**1,66,771**	**0**	**0**	**0**	**1,66,771**	**1,66,771**
					Total Sub Head :					**1,66,771**	**0**	**0**	**0**	**1,66,771**	**1,66,771**
					Total Minor Head *101 :*					**12,98,047**	**2,000**	**63,600**	**4,400**	**12,28,047**	**12,96,047**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	250	*Voucher*	33,900	0	0	0	33,900	33,900
					Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Minor Head *102 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					Total Sub Head :					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					Total Minor Head *104 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					Total Sub Major Head *6* **:**					**14,16,033**	**2,000**	**63,600**	**4,400**	**13,46,033**	**14,14,033**
										1,57,03,147					

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**1,57,03,147**	**24,000**	**5,98,200**	**28,600**	**1,50,52,347**	**1,56,79,147**
					Total of Month :						**24,000**	**5,98,200**	**28,600**	**1,50,52,347**	**1,56,79,147**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548
						Total Object Head-- *1 :*				**3,21,692**	**1,000**	**4,000**	**2,200**	**3,14,492**	**3,20,692**
						Total Sub Head :				**3,21,692**	**1,000**	**4,000**	**2,200**	**3,14,492**	**3,20,692**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	407	*Voucher*	32,185	0	0	0	32,185	32,185
							Voted-Sixth-Schedule-Garo	7	*Voucher*	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885
							Voted-Sixth-Schedule-Garo	72	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	73	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	74	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
						Total Object Head-- *1 :*				**6,57,430**	**1,000**	**44,700**	**2,200**	**6,09,530**	**6,56,430**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**6,57,430**	**1,000**	**44,700**	**2,200**	**6,09,530**	**6,56,430**
							Total Minor Head *1 :*				**9,79,122**	**2,000**	**48,700**	**4,400**	**9,24,022**	**9,77,122**
							Total Sub Major Head *1* **:**				**9,79,122**	**2,000**	**48,700**	**4,400**	**9,24,022**	**9,77,122**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		515	*Voucher*	8,075	0	0	0	8,075	8,075
							Voted-Sixth-Schedule-Garo		8	*Voucher*	51,108	0	7,400	0	43,708	51,108
							Total Object Head-- *1 :*				**59,183**	**0**	**7,400**	**0**	**51,783**	**59,183**
							Total Sub Head :				**59,183**	**0**	**7,400**	**0**	**51,783**	**59,183**
							Total Minor Head *101 :*				**59,183**	**0**	**7,400**	**0**	**51,783**	**59,183**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		20	*Voucher*	46,909	0	4,000	0	42,909	46,909
							Voted-Sixth-Schedule-Garo		65	*Voucher*	96,155	0	0	0	96,155	96,155
							Total Object Head-- *1 :*				**1,43,064**	**0**	**4,000**	**0**	**1,39,064**	**1,43,064**
							Total Sub Head :				**1,43,064**	**0**	**4,000**	**0**	**1,39,064**	**1,43,064**
							Total Minor Head *102 :*				**1,43,064**	**0**	**4,000**	**0**	**1,39,064**	**1,43,064**
							Total Sub Major Head *2* **:**				**2,02,247**	**0**	**11,400**	**0**	**1,90,847**	**2,02,247**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		34	*Voucher*	2,75,117	0	9,300	0	2,65,817	2,75,117
							Voted-Sixth-		68	*Voucher*	83,705	0	0	0	83,705	83,705

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,58,822**	**0**	**9,300**	**0**	**3,49,522**	**3,58,822**
					02. Wages		Voted-Sixth-Schedule-Garo	336	*Voucher*	72,292	0	0	0	72,292	72,292
						Total Object Head-- *2 :*				**72,292**	**0**	**0**	**0**	**72,292**	**72,292**
						Total Sub Head :				**4,31,114**	**0**	**9,300**	**0**	**4,21,814**	**4,31,114**
						Total Minor Head *101 :*				**4,31,114**	**0**	**9,300**	**0**	**4,21,814**	**4,31,114**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	24	*Voucher*	2,98,096	0	17,500	0	2,80,596	2,98,096
							Voted-Sixth-Schedule-Garo	25	*Voucher*	2,19,737	1,000	5,000	0	2,13,737	2,18,737
							Voted-Sixth-Schedule-Garo	26	*Voucher*	1,16,938	1,000	0	0	1,15,938	1,15,938
							Voted-Sixth-Schedule-Garo	27	*Voucher*	1,53,674	1,000	0	0	1,52,674	1,52,674
							Voted-Sixth-Schedule-Garo	35	*Voucher*	45,15,161	6,000	2,14,000	8,800	42,86,361	45,09,161
							Voted-Sixth-Schedule-Garo	36	*Voucher*	6,62,935	4,000	5,500	6,600	6,46,835	6,58,935
							Voted-Sixth-Schedule-Garo	417	*Voucher*	1,32,585	0	0	0	1,32,585	1,32,585
							Voted-Sixth-Schedule-Garo	459	*Voucher*	1,36,851	0	0	0	1,36,851	1,36,851
							Voted-Sixth-Schedule-Garo	461	*Voucher*	37,371	0	0	0	37,371	37,371
							Voted-Sixth-Schedule-Garo	502	*Voucher*	2,682	0	0	0	2,682	2,682
							Voted-Sixth-	67	*Voucher*	5,61,716	0	0	0	5,61,716	5,61,716

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	71	*Voucher*	3,42,536	0	0	0	3,42,536	3,42,536
					Total Object Head-- *1 :*					**71,80,282**	**13,000**	**2,42,000**	**15,400**	**69,09,882**	**71,67,282**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	505	*Voucher*	1,44,146	0	0	0	1,44,146	1,44,146
					Total Object Head-- *21 :*					**1,44,146**	**0**	**0**	**0**	**1,44,146**	**1,44,146**
					Total Sub Head :					**73,24,428**	**13,000**	**2,42,000**	**15,400**	**70,54,028**	**73,11,428**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	21	*Voucher*	6,57,829	4,000	54,100	2,200	5,97,529	6,53,829
							Voted-Sixth-Schedule-Garo	460	*Voucher*	9,684	0	0	0	9,684	9,684
							Voted-Sixth-Schedule-Garo	487	*Voucher*	37,118	0	0	0	37,118	37,118
							Voted-Sixth-Schedule-Garo	66	*Voucher*	91,305	0	0	0	91,305	91,305
					Total Object Head-- *1 :*					**7,95,936**	**4,000**	**54,100**	**2,200**	**7,35,636**	**7,91,936**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	550	*Voucher*	6,66,498	0	0	0	6,66,498	6,66,498
					Total Object Head-- *21 :*					**6,66,498**	**0**	**0**	**0**	**6,66,498**	**6,66,498**
					Total Sub Head :					**14,62,434**	**4,000**	**54,100**	**2,200**	**14,02,134**	**14,58,434**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	28	*Voucher*	40,169	1,000	0	0	39,169	39,169
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,45,803	0	5,600	0	1,40,203	1,45,803
					Total Object Head-- *1 :*					**1,85,972**	**1,000**	**5,600**	**0**	**1,79,372**	**1,84,972**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**1,85,972**	**1,000**	**5,600**	**0**	**1,79,372**	**1,84,972**
					Total Minor Head *103 :*					**89,72,834**	**18,000**	**3,01,700**	**17,600**	**86,35,534**	**89,54,834**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	11	*Voucher*	85,585	0	2,800	0	82,785	85,585
							Voted-Sixth-Schedule-Garo	121	*Voucher*	7,89,021	0	44,300	0	7,44,721	7,89,021
							Voted-Sixth-Schedule-Garo	22	*Voucher*	18,88,434	1,000	68,000	2,200	18,17,234	18,87,434
							Voted-Sixth-Schedule-Garo	33	*Voucher*	63,536	0	4,200	0	59,336	63,536
							Voted-Sixth-Schedule-Garo	457	*Voucher*	1,47,394	0	0	0	1,47,394	1,47,394
							Voted-Sixth-Schedule-Garo	462	*Voucher*	41,958	0	0	0	41,958	41,958
							Voted-Sixth-Schedule-Garo	489	*Voucher*	69,406	0	0	0	69,406	69,406
							Voted-Sixth-Schedule-Garo	500	*Voucher*	1,59,555	0	0	0	1,59,555	1,59,555
							Voted-Sixth-Schedule-Garo	516	*Voucher*	10,35,464	0	0	0	10,35,464	10,35,464
					Total Object Head-- *1 :*					**42,80,353**	**1,000**	**1,19,300**	**2,200**	**41,57,853**	**42,79,353**
				21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	542	*Voucher*	13,09,662	0	0	0	13,09,662	13,09,662
					Total Object Head-- *21 :*					**13,09,662**	**0**	**0**	**0**	**13,09,662**	**13,09,662**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-			**Total Sub Head :**				**55,90,015**	**1,000**	**1,19,300**	**2,200**	**54,67,515**	**55,89,015**
						Total Minor Head *104 :*				**55,90,015**	**1,000**	**1,19,300**	**2,200**	**54,67,515**	**55,89,015**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	*Voucher*	1,85,068	1,000	14,600	0	1,69,468	1,84,068
							Voted-Sixth-Schedule-Garo	458	*Voucher*	28,226	0	0	0	28,226	28,226
						Total Object Head-- *1 :*				**2,13,294**	**1,000**	**14,600**	**0**	**1,97,694**	**2,12,294**
						Total Sub Head :				**2,13,294**	**1,000**	**14,600**	**0**	**1,97,694**	**2,12,294**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	1,75,624	0	20,000	0	1,55,624	1,75,624
						Total Object Head-- *1 :*				**1,75,624**	**0**	**20,000**	**0**	**1,55,624**	**1,75,624**
						Total Sub Head :				**1,75,624**	**0**	**20,000**	**0**	**1,55,624**	**1,75,624**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	490	*Voucher*	1,12,067	0	2,900	0	1,09,167	1,12,067
						Total Object Head-- *1 :*				**1,12,067**	**0**	**2,900**	**0**	**1,09,167**	**1,12,067**
						Total Sub Head :				**1,12,067**	**0**	**2,900**	**0**	**1,09,167**	**1,12,067**
						Total Minor Head *110 :*				**5,00,985**	**1,000**	**37,500**	**0**	**4,62,485**	**4,99,985**
						Total Sub Major Head *3* **:**				**1,54,94,948**	**20,000**	**4,67,800**	**19,800**	**1,49,87,348**	**1,54,74,948**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
							Voted-Sixth-	31	*Voucher*	7,08,597	1,000	45,900	4,400	6,57,297	7,07,597

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,28,702	0	7,900	0	1,20,802	1,28,702
					Total Object Head-- *1 :*					**10,66,038**	**2,000**	**53,800**	**4,400**	**10,05,838**	**10,64,038**
					Total Sub Head :					**10,66,038**	**2,000**	**53,800**	**4,400**	**10,05,838**	**10,64,038**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	87,612	0	5,000	0	82,612	87,612
							Voted-Sixth-Schedule-Garo	548	*Voucher*	35,503	0	0	0	35,503	35,503
							Voted-Sixth-Schedule-Garo	549	*Voucher*	96,827	0	0	0	96,827	96,827
					Total Object Head-- *1 :*					**2,19,942**	**0**	**5,000**	**0**	**2,14,942**	**2,19,942**
					Total Sub Head :					**2,19,942**	**0**	**5,000**	**0**	**2,14,942**	**2,19,942**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,71,576	0	0	0	1,71,576	1,71,576
					Total Object Head-- *1 :*					**1,71,576**	**0**	**0**	**0**	**1,71,576**	**1,71,576**
					Total Sub Head :					**1,71,576**	**0**	**0**	**0**	**1,71,576**	**1,71,576**
					Total Minor Head *101 :*					**14,57,556**	**2,000**	**58,800**	**4,400**	**13,92,356**	**14,55,556**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	174	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					Total Sub Head :					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					Total Minor Head *102 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	69	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	547	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**99,086**	**0**	**0**	**0**	**99,086**	**99,086**
					Total Minor Head *104 :*					**99,086**	**0**	**0**	**0**	**99,086**	**99,086**
					Total Sub Major Head *6* **:**					**15,95,330**	**2,000**	**58,800**	**4,400**	**15,30,130**	**15,93,330**
					Total Major Head *2210* **:**					**1,82,71,647**	**24,000**	**5,86,700**	**28,600**	**1,76,32,347**	**1,82,47,647**
					Total of Month :					**1,82,71,647**	**24,000**	**5,86,700**	**28,600**	**1,76,32,347**	**1,82,47,647**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548
							Voted-Sixth-Schedule-Garo	51	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	713	*Voucher*	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548
							Voted-Sixth-	776	*Voucher*	75,144	0	0	0	75,144	75,144

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,43,384**	**2,000**	**8,000**	**4,400**	**6,28,984**	**6,41,384**
						Total Sub Head :				**6,43,384**	**2,000**	**8,000**	**4,400**	**6,28,984**	**6,41,384**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	211	*Voucher*	16,611	0	0	0	16,611	16,611
							Voted-Sixth-Schedule-Garo	39	*Voucher*	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885
							Voted-Sixth-Schedule-Garo	392	*Voucher*	13,497	0	0	0	13,497	13,497
							Voted-Sixth-Schedule-Garo	53	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	54	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	55	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
							Voted-Sixth-Schedule-Garo	669	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	715	*Voucher*	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885
							Voted-Sixth-Schedule-Garo	742	*Voucher*	32,185	0	0	0	32,185	32,185
							Voted-Sixth-Schedule-Garo	772	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	773	*Voucher*	82,201	0	0	0	82,201	82,201
							Voted-Sixth-Schedule-Garo	777	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,17,253**	**2,000**	**89,400**	**4,400**	**12,21,453**	**13,15,253**
							Total Sub Head :				**13,17,253**	**2,000**	**89,400**	**4,400**	**12,21,453**	**13,15,253**
							Total Minor Head *1 :*				**19,60,637**	**4,000**	**97,400**	**8,800**	**18,50,437**	**19,56,637**
							Total Sub Major Head *1* :				**19,60,637**	**4,000**	**97,400**	**8,800**	**18,50,437**	**19,56,637**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	*Voucher*	51,108	0	7,400	0	43,708	51,108
								Voted-Sixth-Schedule-Garo	714	*Voucher*	51,108	0	7,400	0	43,708	51,108
							Total Object Head-- *1 :*				**1,02,216**	**0**	**14,800**	**0**	**87,416**	**1,02,216**
							Total Sub Head :				**1,02,216**	**0**	**14,800**	**0**	**87,416**	**1,02,216**
							Total Minor Head *101 :*				**1,02,216**	**0**	**14,800**	**0**	**87,416**	**1,02,216**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	46,909	0	4,000	0	42,909	46,909
								Voted-Sixth-Schedule-Garo	46	*Voucher*	96,155	0	0	0	96,155	96,155
								Voted-Sixth-Schedule-Garo	754	*Voucher*	46,909	0	4,000	0	42,909	46,909
								Voted-Sixth-Schedule-Garo	769	*Voucher*	96,155	0	0	0	96,155	96,155
							Total Object Head-- *1 :*				**2,86,128**	**0**	**8,000**	**0**	**2,78,128**	**2,86,128**
							Total Sub Head :				**2,86,128**	**0**	**8,000**	**0**	**2,78,128**	**2,86,128**
							Total Minor Head *102 :*				**2,86,128**	**0**	**8,000**	**0**	**2,78,128**	**2,86,128**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02				**Total Sub Major Head 2 :**					**3,88,344**	**0**	**22,800**	**0**	**3,65,544**	**3,88,344**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	23	*Voucher*	2,75,117	0	19,300	0	2,55,817	2,75,117
							Voted-Sixth-Schedule-Garo	49	*Voucher*	83,705	0	0	0	83,705	83,705
							Voted-Sixth-Schedule-Garo	716	*Voucher*	2,75,117	0	19,300	0	2,55,817	2,75,117
							Voted-Sixth-Schedule-Garo	747	*Voucher*	83,705	0	0	0	83,705	83,705
					Total Object Head-- 1 :					**7,17,644**	**0**	**38,600**	**0**	**6,79,044**	**7,17,644**
				02. Wages			Voted-Sixth-Schedule-Garo	281	*Voucher*	72,292	0	0	0	72,292	72,292
							Voted-Sixth-Schedule-Garo	289	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- 2 :					**91,047**	**0**	**0**	**0**	**91,047**	**91,047**
					Total Sub Head :					**8,08,691**	**0**	**38,600**	**0**	**7,70,091**	**8,08,691**
					Total Minor Head 101 :					**8,08,691**	**0**	**38,600**	**0**	**7,70,091**	**8,08,691**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities 0	(01) Salaries			Voted-Sixth-Schedule-Garo	15	*Voucher*	45,30,425	6,000	2,22,000	8,800	42,93,625	45,24,425
							Voted-Sixth-Schedule-Garo	203	*Voucher*	5,64,398	0	0	0	5,64,398	5,64,398
							Voted-Sixth-Schedule-Garo	209	*Voucher*	1,08,681	0	0	0	1,08,681	1,08,681
							Voted-Sixth-Schedule-Garo	21	*Voucher*	5,98,505	4,000	5,500	6,600	5,82,405	5,94,505
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,16,938	1,000	0	0	1,15,938	1,15,938

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	30	*Voucher*	2,19,737	1,000	5,000	0	2,13,737	2,18,737
							Voted-Sixth-Schedule-Garo	31	*Voucher*	2,98,096	0	21,500	0	2,76,596	2,98,096
							Voted-Sixth-Schedule-Garo	34	*Voucher*	1,53,674	1,000	0	0	1,52,674	1,52,674
							Voted-Sixth-Schedule-Garo	390	*Voucher*	15,153	0	0	0	15,153	15,153
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,78,440	0	0	0	1,78,440	1,78,440
							Voted-Sixth-Schedule-Garo	444	*Voucher*	74,233	0	0	0	74,233	74,233
							Voted-Sixth-Schedule-Garo	446	*Voucher*	96,826	0	0	0	96,826	96,826
							Voted-Sixth-Schedule-Garo	52	*Voucher*	3,42,536	0	0	0	3,42,536	3,42,536
							Voted-Sixth-Schedule-Garo	602	*Voucher*	57,130	0	0	0	57,130	57,130
							Voted-Sixth-Schedule-Garo	603	*Voucher*	2,58,322	0	0	0	2,58,322	2,58,322
							Voted-Sixth-Schedule-Garo	606	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Garo	607	*Voucher*	35,230	0	0	0	35,230	35,230
							Voted-Sixth-Schedule-Garo	663	*Voucher*	45,38,638	6,000	2,16,000	8,800	43,07,838	45,32,638
							Voted-Sixth-Schedule-Garo	664	*Voucher*	1,01,019	0	0	0	1,01,019	1,01,019
							Voted-Sixth-Schedule-Garo	665	*Voucher*	1,10,118	1,000	0	0	1,09,118	1,09,118

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	667	*Voucher*	5,98,505	4,000	5,500	6,600	5,82,405	5,94,505
							Voted-Sixth-Schedule-Garo	741	*Voucher*	56,974	0	0	0	56,974	56,974
							Voted-Sixth-Schedule-Garo	745	*Voucher*	5,64,398	0	0	0	5,64,398	5,64,398
							Voted-Sixth-Schedule-Garo	774	*Voucher*	3,42,536	0	0	0	3,42,536	3,42,536
							Voted-Sixth-Schedule-Garo	785	*Voucher*	2,19,737	1,000	5,000	0	2,13,737	2,18,737
							Voted-Sixth-Schedule-Garo	786	*Voucher*	2,98,096	0	21,500	0	2,76,596	2,98,096
							Voted-Sixth-Schedule-Garo	813	*Voucher*	1,21,350	0	0	0	1,21,350	1,21,350
							Voted-Sixth-Schedule-Garo	814	*Voucher*	44,991	0	0	0	44,991	44,991
						Total Object Head-- *1 :*				**1,46,58,798**	**25,000**	**5,02,000**	**30,800**	**1,41,00,998**	**1,46,33,798**
					Total Sub Head :					**1,46,58,798**	**25,000**	**5,02,000**	**30,800**	**1,41,00,998**	**1,46,33,798**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	210	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	41	*Voucher*	6,57,829	4,000	48,100	2,200	6,03,529	6,53,829
							Voted-Sixth-Schedule-Garo	47	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-Schedule-Garo	744	*Voucher*	8,338	0	0	0	8,338	8,338
							Voted-Sixth-Schedule-Garo	749	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-	788	*Voucher*	6,57,829	4,000	48,100	2,200	6,03,529	6,53,829

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**15,56,633**	**8,000**	**96,200**	**4,400**	**14,48,033**	**15,48,633**
						Total Sub Head :				**15,56,633**	**8,000**	**96,200**	**4,400**	**14,48,033**	**15,48,633**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	28	*Voucher*	1,45,803	0	5,600	0	1,40,203	1,45,803
							Voted-Sixth-Schedule-Garo	35	*Voucher*	40,169	1,000	0	0	39,169	39,169
							Voted-Sixth-Schedule-Garo	389	*Voucher*	21,294	0	0	0	21,294	21,294
							Voted-Sixth-Schedule-Garo	657	*Voucher*	1,47,234	0	5,600	0	1,41,634	1,47,234
							Voted-Sixth-Schedule-Garo	661	*Voucher*	40,169	1,000	0	0	39,169	39,169
						Total Object Head-- *1 :*				**3,94,669**	**2,000**	**11,200**	**0**	**3,81,469**	**3,92,669**
						Total Sub Head :				**3,94,669**	**2,000**	**11,200**	**0**	**3,81,469**	**3,92,669**
						Total Minor Head *103 :*				**1,66,10,100**	**35,000**	**6,09,400**	**35,200**	**1,59,30,500**	**1,65,75,100**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	85,585	0	2,800	0	82,785	85,585
							Voted-Sixth-Schedule-Garo	208	*Voucher*	2,22,252	0	0	0	2,22,252	2,22,252
							Voted-Sixth-Schedule-Garo	24	*Voucher*	63,536	0	4,200	0	59,336	63,536
							Voted-Sixth-Schedule-Garo	33	*Voucher*	19,06,968	1,000	73,000	2,200	18,30,768	19,05,968
							Voted-Sixth-Schedule-Garo	37	*Voucher*	81,167	0	0	0	81,167	81,167

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	7,92,001	0	44,300	0	7,47,701	7,92,001
							Voted-Sixth-Schedule-Garo	604	*Voucher*	37,118	0	0	0	37,118	37,118
							Voted-Sixth-Schedule-Garo	656	*Voucher*	19,61,189	2,000	66,750	2,200	18,90,239	19,59,189
							Voted-Sixth-Schedule-Garo	672	*Voucher*	85,585	0	2,800	0	82,785	85,585
							Voted-Sixth-Schedule-Garo	717	*Voucher*	63,536	0	4,200	0	59,336	63,536
							Voted-Sixth-Schedule-Garo	740	*Voucher*	1,83,223	0	0	0	1,83,223	1,83,223
							Voted-Sixth-Schedule-Garo	768	*Voucher*	7,92,001	0	44,300	0	7,47,701	7,92,001
							Voted-Sixth-Schedule-Garo	889	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	905	*Voucher*	43,356	0	0	0	43,356	43,356
						Total Object Head-- *1 :*				**63,67,544**	**3,000**	**2,42,350**	**4,400**	**61,17,794**	**63,64,544**
						Total Sub Head :				**63,67,544**	**3,000**	**2,42,350**	**4,400**	**61,17,794**	**63,64,544**
						Total Minor Head *104 :*				**63,67,544**	**3,000**	**2,42,350**	**4,400**	**61,17,794**	**63,64,544**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,85,068	1,000	14,600	0	1,69,468	1,84,068
							Voted-Sixth-Schedule-Garo	605	*Voucher*	28,226	0	0	0	28,226	28,226
							Voted-Sixth-Schedule-Garo	787	*Voucher*	1,85,068	1,000	14,600	0	1,69,468	1,84,068
							Voted-Sixth-	890	*Voucher*	28,194	0	0	0	28,194	28,194

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,26,556**	**2,000**	**29,200**	**0**	**3,95,356**	**4,24,556**
						Total Sub Head :				**4,26,556**	**2,000**	**29,200**	**0**	**3,95,356**	**4,24,556**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	*Voucher*	1,75,624	0	20,000	0	1,55,624	1,75,624
							Voted-Sixth-Schedule-Garo	771	*Voucher*	1,75,624	0	25,000	0	1,50,624	1,75,624
						Total Object Head-- *1 :*				**3,51,248**	**0**	**45,000**	**0**	**3,06,248**	**3,51,248**
						Total Sub Head :				**3,51,248**	**0**	**45,000**	**0**	**3,06,248**	**3,51,248**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	1,12,067	0	2,900	0	1,09,167	1,12,067
							Voted-Sixth-Schedule-Garo	789	*Voucher*	1,12,067	0	2,900	0	1,09,167	1,12,067
						Total Object Head-- *1 :*				**2,24,134**	**0**	**5,800**	**0**	**2,18,334**	**2,24,134**
						Total Sub Head :				**2,24,134**	**0**	**5,800**	**0**	**2,18,334**	**2,24,134**
						Total Minor Head *110 :*				**10,01,938**	**2,000**	**80,000**	**0**	**9,19,938**	**9,99,938**
						Total Sub Major Head *3* :				**2,47,88,273**	**40,000**	**9,70,350**	**39,600**	**2,37,38,323**	**2,47,48,273**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
							Voted-Sixth-Schedule-Garo	25	*Voucher*	1,28,702	0	7,900	0	1,20,802	1,28,702
							Voted-Sixth-Schedule-Garo	26	*Voucher*	7,08,597	1,000	55,900	4,400	6,47,297	7,07,597
							Voted-Sixth-Schedule-Garo	654	*Voucher*	6,39,013	0	51,600	2,200	5,85,213	6,39,013

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	674	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
							Voted-Sixth-Schedule-Garo	844	*Voucher*	1,28,702	0	7,900	0	1,20,802	1,28,702
						Total Object Head-- *1 :*				**20,62,492**	**3,000**	**1,23,300**	**6,600**	**19,29,592**	**20,59,492**
					Total Sub Head :					**20,62,492**	**3,000**	**1,23,300**	**6,600**	**19,29,592**	**20,59,492**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	27	*Voucher*	87,612	0	5,000	0	82,612	87,612
							Voted-Sixth-Schedule-Garo	481	*Voucher*	75,214	0	0	0	75,214	75,214
							Voted-Sixth-Schedule-Garo	482	*Voucher*	10,980	0	0	0	10,980	10,980
							Voted-Sixth-Schedule-Garo	655	*Voucher*	87,612	0	5,000	0	82,612	87,612
							Voted-Sixth-Schedule-Garo	743	*Voucher*	10,005	0	0	0	10,005	10,005
							Voted-Sixth-Schedule-Garo	775	*Voucher*	86,239	0	0	0	86,239	86,239
						Total Object Head-- *1 :*				**4,07,689**	**0**	**10,000**	**0**	**3,97,689**	**4,07,689**
					Total Sub Head :					**4,07,689**	**0**	**10,000**	**0**	**3,97,689**	**4,07,689**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	1,71,576	0	0	0	1,71,576	1,71,576
							Voted-Sixth-Schedule-Garo	865	*Voucher*	1,71,576	0	0	0	1,71,576	1,71,576
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance					**3,43,152**	**0**	**0**	**0**	**3,43,152**	**3,43,152**
					Total Sub Head :					**3,43,152**	**0**	**0**	**0**	**3,43,152**	**3,43,152**
					Total Minor Head *101 :*					**28,13,333**	**3,000**	**1,33,300**	**6,600**	**26,70,433**	**28,10,333**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	282	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Minor Head *102 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	746	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
						Total Sub Head :				**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
						Total Minor Head *104 :*				**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
						Total Sub Major Head *6* **:**				**30,20,193**	**3,000**	**1,33,300**	**6,600**	**28,77,293**	**30,17,193**
						Total Major Head *2210* **:**				**3,01,57,447**	**47,000**	**12,23,850**	**55,000**	**2,88,31,597**	**3,01,10,447**
						Total of Month :				**3,01,57,447**	**47,000**	**12,23,850**	**55,000**	**2,88,31,597**	**3,01,10,447**

Month of Account: OCT/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	152	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *13 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *1 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Major Head *1* **:**					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	188	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Minor Head *101 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Major Head *2* **:**					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	176	*Voucher*	17,180	0	0	0	17,180	17,180
							Voted-Sixth-Schedule-Garo	8	*Voucher*	68,805	0	0	0	68,805	68,805
							Voted-Sixth-Schedule-Garo	81	*Voucher*	4,359	0	0	0	4,359	4,359
						Total Object Head-- *1 :*					**90,344**	**0**	**0**	**0**	**90,344**	**90,344**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	149	*Voucher*	31,000	0	0	0	31,000	31,000
						Total Object Head-- *13 :*					**31,000**	**0**	**0**	**0**	**31,000**	**31,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies		Voted-Sixth-Schedule-Garo	190	*Voucher*	22,35,436	0	0	0	22,35,436	22,35,436
					Total Object Head-- *21 :*					**22,35,436**	**0**	**0**	**0**	**22,35,436**	**22,35,436**
					Total Sub Head :					**23,56,780**	**0**	**0**	**0**	**23,56,780**	**23,56,780**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	143	*Voucher*	38,354	0	0	0	38,354	38,354
					Total Object Head-- *1 :*					**38,354**	**0**	**0**	**0**	**38,354**	**38,354**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	189	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**88,354**	**0**	**0**	**0**	**88,354**	**88,354**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies		Voted-Sixth-Schedule-Garo	192	*Voucher*	12,06,454	0	0	0	12,06,454	12,06,454
					Total Object Head-- *21 :*					**12,06,454**	**0**	**0**	**0**	**12,06,454**	**12,06,454**
					Total Sub Head :					**12,06,454**	**0**	**0**	**0**	**12,06,454**	**12,06,454**
					Total Minor Head *103 :*					**36,51,588**	**0**	**0**	**0**	**36,51,588**	**36,51,588**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	*Voucher*	46,093	0	0	0	46,093	46,093
							Voted-Sixth-Schedule-Garo	28	*Voucher*	52,500	0	0	0	52,500	52,500
					Total Object Head-- *1 :*					**98,593**	**0**	**0**	**0**	**98,593**	**98,593**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	191	*Voucher*	75,600	0	0	0	75,600	75,600

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**75,600**	**0**	**0**	**0**	**75,600**	**75,600**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	193	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	64	*Voucher*	2,34,901	0	0	0	2,34,901	2,34,901
						Total Object Head-- *21 :*				**2,34,901**	**0**	**0**	**0**	**2,34,901**	**2,34,901**
						Total Sub Head :				**5,09,094**	**0**	**0**	**0**	**5,09,094**	**5,09,094**
						Total Minor Head *104 :*				**5,09,094**	**0**	**0**	**0**	**5,09,094**	**5,09,094**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	187	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages		Voted-Sixth-Schedule-Garo	63	*Voucher*	69,960	0	0	0	69,960	69,960
						Total Object Head-- *2 :*				**69,960**	**0**	**0**	**0**	**69,960**	**69,960**
						Total Sub Head :				**69,960**	**0**	**0**	**0**	**69,960**	**69,960**
			(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	148	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110				**Total Minor Head** *110 :*				**1,21,960**	**0**	**0**	**0**	**1,21,960**	**1,21,960**
						Total Sub Major Head *3* **:**				**42,82,642**	**0**	**0**	**0**	**42,82,642**	**42,82,642**
	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		147	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		150	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(10) Establishment Of Leprosy Control Unit	0	02. Wages	Voted-Sixth-Schedule-Garo		65	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *2 :*				**18,720**	**0**	**0**	**0**	**18,720**	**18,720**
						Total Sub Head :				**18,720**	**0**	**0**	**0**	**18,720**	**18,720**
						Total Minor Head *101 :*				**54,720**	**0**	**0**	**0**	**54,720**	**54,720**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo		26	*Voucher*	37,440	0	0	0	37,440	37,440
						Voted-Sixth-Schedule-Garo		62	*Voucher*	33,231	0	0	0	33,231	33,231
						Total Object Head-- *2 :*				**70,671**	**0**	**0**	**0**	**70,671**	**70,671**
						Total Sub Head :				**70,671**	**0**	**0**	**0**	**70,671**	**70,671**
						Total Minor Head *102 :*									

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102									**70,671**	**0**	**0**	**0**	**70,671**	**70,671**
		104	(01) Drug Control Establihment-	0		(13) Office Expenses		Voted-Sixth-Schedule-Garo	151	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Minor Head *104 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Major Head *6* **:**				**1,50,391**	**0**	**0**	**0**	**1,50,391**	**1,50,391**
							Total Major Head *2210* **:**				**47,08,033**	**0**	**0**	**0**	**47,08,033**	**47,08,033**
							Total of Month :				**47,08,033**	**0**	**0**	**0**	**47,08,033**	**47,08,033**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	75,144	0	0	0	75,144	75,144
								Voted-Sixth-Schedule-Garo	29	*Voucher*	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548
							Total Object Head-- *1 :*				**3,21,692**	**1,000**	**4,000**	**2,200**	**3,14,492**	**3,20,692**
							Total Sub Head :				**3,21,692**	**1,000**	**4,000**	**2,200**	**3,14,492**	**3,20,692**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	82,201	0	0	0	82,201	82,201

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158	*Voucher*	1,64,357	0	30,000	0	1,34,357	1,64,357
							Voted-Sixth-Schedule-Garo	16	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	160	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	31	*Voucher*	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885
							Voted-Sixth-Schedule-Garo	39	*Voucher*	16,611	0	0	0	16,611	16,611
							Voted-Sixth-Schedule-Garo	450	*Voucher*	13,657	0	0	0	13,657	13,657
						Total Object Head-- *1 :*				**6,59,983**	**1,000**	**44,700**	**2,200**	**6,12,083**	**6,58,983**
					Total Sub Head :					**6,59,983**	**1,000**	**44,700**	**2,200**	**6,12,083**	**6,58,983**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	376	*Voucher*	99,693	0	0	0	99,693	99,693
							Voted-Sixth-Schedule-Garo	413	*Voucher*	1,00,526	0	0	0	1,00,526	1,00,526
						Total Object Head-- *6 :*				**2,00,219**	**0**	**0**	**0**	**2,00,219**	**2,00,219**
					Total Sub Head :					**2,00,219**	**0**	**0**	**0**	**2,00,219**	**2,00,219**
					Total Minor Head *1 :*					**11,81,894**	**2,000**	**48,700**	**4,400**	**11,26,794**	**11,79,894**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	959	*Challan*	-517	0	0	0	-517	-517
							Voted-Sixth-Schedule-Garo	960	*Challan*	-5,896	0	0	0	-5,896	-5,896
						Total Object Head-- *70 :*				**-6,413**	**0**	**0**	**0**	**-6,413**	**-6,413**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		**Total Sub Head :**					**-6,413**	**0**	**0**	**0**	**-6,413**	**-6,413**
					Total Minor Head *911 :*					**-6,413**	**0**	**0**	**0**	**-6,413**	**-6,413**
					Total Sub Major Head *1* **:**					**11,75,481**	**2,000**	**48,700**	**4,400**	**11,20,381**	**11,73,481**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	51,108	0	7,400	0	43,708	51,108
					Total Object Head-- *1 :*					**51,108**	**0**	**7,400**	**0**	**43,708**	**51,108**
					Total Sub Head :					**51,108**	**0**	**7,400**	**0**	**43,708**	**51,108**
					Total Minor Head *101 :*					**51,108**	**0**	**7,400**	**0**	**43,708**	**51,108**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	96,155	0	0	0	96,155	96,155
							Voted-Sixth-Schedule-Garo	28	*Voucher*	46,909	0	4,000	0	42,909	46,909
					Total Object Head-- *1 :*					**1,43,064**	**0**	**4,000**	**0**	**1,39,064**	**1,43,064**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	385	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,58,064**	**0**	**4,000**	**0**	**1,54,064**	**1,58,064**
					Total Minor Head *102 :*					**1,58,064**	**0**	**4,000**	**0**	**1,54,064**	**1,58,064**
					Total Sub Major Head *2* **:**					**2,09,172**	**0**	**11,400**	**0**	**1,97,772**	**2,09,172**
		101	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	13	*Voucher*						

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13		83,705	0	0	0	83,705	83,705
							Voted-Sixth-Schedule-Garo	24	*Voucher*	2,75,117	0	19,300	0	2,55,817	2,75,117
						Total Object Head-- *1 :*				**3,58,822**	**0**	**19,300**	**0**	**3,39,522**	**3,58,822**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	379	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**3,75,822**	**0**	**19,300**	**0**	**3,56,522**	**3,75,822**
						Total Minor Head *101 :*				**3,75,822**	**0**	**19,300**	**0**	**3,56,522**	**3,75,822**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	11	*Voucher*	5,64,398	0	0	0	5,64,398	5,64,398
							Voted-Sixth-Schedule-Garo	155	*Voucher*	3,42,536	0	0	0	3,42,536	3,42,536
							Voted-Sixth-Schedule-Garo	17	*Voucher*	5,98,505	4,000	5,500	6,600	5,82,405	5,94,505
							Voted-Sixth-Schedule-Garo	26	*Voucher*	45,43,321	6,000	2,16,000	8,800	43,12,521	45,37,321
							Voted-Sixth-Schedule-Garo	33	*Voucher*	1,01,019	0	0	0	1,01,019	1,01,019
							Voted-Sixth-Schedule-Garo	34	*Voucher*	1,10,118	1,000	0	0	1,09,118	1,09,118
							Voted-Sixth-Schedule-Garo	35	*Voucher*	2,19,737	1,000	5,000	0	2,13,737	2,18,737
							Voted-Sixth-Schedule-Garo	38	*Voucher*	2,98,096	0	21,500	0	2,76,596	2,98,096
							Voted-Sixth-	396	*Voucher*	13,708	0	0	0	13,708	13,708

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	41	*Voucher*	2,22,693	0	0	0	2,22,693	2,22,693
							Voted-Sixth-Schedule-Garo	461	*Voucher*	75,950	0	0	0	75,950	75,950
							Voted-Sixth-Schedule-Garo	514	*Voucher*	10,472	0	0	0	10,472	10,472
							Voted-Sixth-Schedule-Garo	658	*Voucher*	1,21,238	0	0	0	1,21,238	1,21,238
					Total Object Head-- *1 :*					**72,21,791**	**12,000**	**2,48,000**	**15,400**	**69,46,391**	**72,09,791**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	377	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
			Total Sub Head :							**73,21,791**	**12,000**	**2,48,000**	**15,400**	**70,46,391**	**73,09,791**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	161	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-Schedule-Garo	36	*Voucher*	6,57,829	4,000	45,600	2,200	6,06,029	6,53,829
							Voted-Sixth-Schedule-Garo	40	*Voucher*	50,027	0	0	0	50,027	50,027
					Total Object Head-- *1 :*					**7,99,161**	**4,000**	**45,600**	**2,200**	**7,47,361**	**7,95,161**
			Total Sub Head :							**7,99,161**	**4,000**	**45,600**	**2,200**	**7,47,361**	**7,95,161**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	22	*Voucher*	1,47,234	0	5,600	0	1,41,634	1,47,234
							Voted-Sixth-Schedule-Garo	23	*Voucher*	40,169	1,000	0	0	39,169	39,169
					Total Object Head-- *1 :*					**1,87,403**	**1,000**	**5,600**	**0**	**1,80,803**	**1,86,403**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**1,87,403**	**1,000**	**5,600**	**0**	**1,80,803**	**1,86,403**
					Total Minor Head *103 :*					**83,08,355**	**17,000**	**2,99,200**	**17,600**	**79,74,555**	**82,91,355**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	15	*Voucher*	85,585	0	2,800	0	82,785	85,585
							Voted-Sixth-Schedule-Garo	152	*Voucher*	7,00,846	0	44,300	0	6,56,546	7,00,846
							Voted-Sixth-Schedule-Garo	19	*Voucher*	63,536	0	4,200	0	59,336	63,536
							Voted-Sixth-Schedule-Garo	32	*Voucher*	19,61,189	2,000	66,750	2,200	18,90,239	19,59,189
							Voted-Sixth-Schedule-Garo	323	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	371	*Voucher*	34,059	0	0	0	34,059	34,059
							Voted-Sixth-Schedule-Garo	42	*Voucher*	1,71,467	0	0	0	1,71,467	1,71,467
							Voted-Sixth-Schedule-Garo	52	*Voucher*	50,785	0	0	0	50,785	50,785
							Voted-Sixth-Schedule-Garo	54	*Voucher*	20,314	0	0	0	20,314	20,314
					Total Object Head-- *1 :*					**31,12,781**	**2,000**	**1,18,050**	**2,200**	**29,90,531**	**31,10,781**
					Total Sub Head :					**31,12,781**	**2,000**	**1,18,050**	**2,200**	**29,90,531**	**31,10,781**
					Total Minor Head *104 :*					**31,12,781**	**2,000**	**1,18,050**	**2,200**	**29,90,531**	**31,10,781**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	1,85,068	1,000	14,600	0	1,69,468	1,84,068
					Total Object Head-- *1 :*					**1,85,068**	**1,000**	**14,600**	**0**	**1,69,468**	**1,84,068**
					Total Sub Head :					**1,85,068**	**1,000**	**14,600**	**0**	**1,69,468**	**1,84,068**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	*Voucher*	1,75,624	0	25,000	0	1,50,624	1,75,624
					Total Object Head-- *1 :*					**1,75,624**	**0**	**25,000**	**0**	**1,50,624**	**1,75,624**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	378	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**2,15,624**	**0**	**25,000**	**0**	**1,90,624**	**2,15,624**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	1,12,067	0	2,900	0	1,09,167	1,12,067
					Total Object Head-- *1 :*					**1,12,067**	**0**	**2,900**	**0**	**1,09,167**	**1,12,067**
					Total Sub Head :					**1,12,067**	**0**	**2,900**	**0**	**1,09,167**	**1,12,067**
					Total Minor Head *110 :*					**5,12,759**	**1,000**	**42,500**	**0**	**4,69,259**	**5,11,759**
					Total Sub Major Head *3* **:**					**1,23,09,717**	**20,000**	**4,79,050**	**19,800**	**1,17,90,867**	**1,22,89,717**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	2,28,739	1,000	0	0	2,27,739	2,27,739
							Voted-Sixth-Schedule-Garo	18	*Voucher*	6,39,013	0	51,600	2,200	5,85,213	6,39,013
							Voted-Sixth-Schedule-Garo	20	*Voucher*	1,28,702	0	7,900	0	1,20,802	1,28,702

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**9,96,454**	**1,000**	**59,500**	**2,200**	**9,33,754**	**9,95,454**
						Total Sub Head :				**9,96,454**	**1,000**	**59,500**	**2,200**	**9,33,754**	**9,95,454**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	86,239	0	0	0	86,239	86,239
							Voted-Sixth-Schedule-Garo	21	*Voucher*	87,612	0	5,000	0	82,612	87,612
						Total Object Head-- *1 :*				**1,73,851**	**0**	**5,000**	**0**	**1,68,851**	**1,73,851**
						Total Sub Head :				**1,73,851**	**0**	**5,000**	**0**	**1,68,851**	**1,73,851**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	1,71,576	0	0	0	1,71,576	1,71,576
						Total Object Head-- *1 :*				**1,71,576**	**0**	**0**	**0**	**1,71,576**	**1,71,576**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	384	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**1,87,576**	**0**	**0**	**0**	**1,87,576**	**1,87,576**
						Total Minor Head *101 :*				**13,57,881**	**1,000**	**64,500**	**2,200**	**12,90,181**	**13,56,881**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	329	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Minor Head *102 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Sub Head :				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Minor Head *104 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Sub Major Head *6* **:**				**14,80,655**	**1,000**	**64,500**	**2,200**	**14,12,955**	**14,79,655**
						Total Major Head *2210* **:**				**1,51,75,025**	**23,000**	**6,03,650**	**26,400**	**1,45,21,975**	**1,51,52,025**
						Total of Month :				**1,51,75,025**	**23,000**	**6,03,650**	**26,400**	**1,45,21,975**	**1,51,52,025**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1204	*Voucher*	2,49,504	0	4,000	2,200	2,43,304	2,49,504
							Voted-Sixth-Schedule-Garo	45	*Voucher*	2,49,504	0	4,000	2,200	2,43,304	2,49,504
							Voted-Sixth-Schedule-Garo	489	*Voucher*	3,648	0	0	0	3,648	3,648
							Voted-Sixth-Schedule-Garo	506	*Voucher*	11,824	0	0	0	11,824	11,824
							Voted-Sixth-Schedule-Garo	65	*Voucher*	76,056	0	0	0	76,056	76,056
							Voted-Sixth-	985	*Voucher*	76,056	0	0	0	76,056	76,056

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,66,592**	**0**	**8,000**	**4,400**	**6,54,192**	**6,66,592**
						Total Sub Head :				**6,66,592**	**0**	**8,000**	**4,400**	**6,54,192**	**6,66,592**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1214	*Voucher*	13,657	0	0	0	13,657	13,657
							Voted-Sixth-Schedule-Garo	43	*Voucher*	2,70,115	0	14,700	2,200	2,53,215	2,70,115
							Voted-Sixth-Schedule-Garo	485	*Voucher*	3,992	0	0	0	3,992	3,992
							Voted-Sixth-Schedule-Garo	486	*Voucher*	8,744	0	0	0	8,744	8,744
							Voted-Sixth-Schedule-Garo	501	*Voucher*	12,920	0	0	0	12,920	12,920
							Voted-Sixth-Schedule-Garo	71	*Voucher*	1,66,543	0	30,000	0	1,36,543	1,66,543
							Voted-Sixth-Schedule-Garo	72	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Garo	85	*Voucher*	87,729	0	0	0	87,729	87,729
							Voted-Sixth-Schedule-Garo	89	*Voucher*	32,565	0	0	0	32,565	32,565
							Voted-Sixth-Schedule-Garo	91	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	967	*Voucher*	2,70,115	0	14,700	2,200	2,53,215	2,70,115
							Voted-Sixth-Schedule-Garo	972	*Voucher*	16,807	0	0	0	16,807	16,807
							Voted-Sixth-Schedule-Garo	981	*Voucher*	1,66,543	0	30,000	0	1,36,543	1,66,543
							Voted-Sixth-	982							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	982	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Garo	989	*Voucher*	87,729	0	0	0	87,729	87,729
							Voted-Sixth-Schedule-Garo	993	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**13,63,755**	**0**	**89,400**	**4,400**	**12,69,955**	**13,63,755**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1083	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							Voted-Sixth-Schedule-Garo	1084	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *13 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1162	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *51 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**16,23,755**	**0**	**89,400**	**4,400**	**15,29,955**	**16,23,755**
						Total Minor Head *1 :*				**22,90,347**	**0**	**97,400**	**8,800**	**21,84,147**	**22,90,347**
						Total Sub Major Head *1* **:**				**22,90,347**	**0**	**97,400**	**8,800**	**21,84,147**	**22,90,347**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	51,718	0	7,400	0	44,318	51,718
							Voted-Sixth-Schedule-Garo	491	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Garo	999	*Voucher*	51,718	0	5,000	0	46,718	51,718
						Total Object Head-- *1 :*				**1,05,876**	**0**	**12,400**	**0**	**93,476**	**1,05,876**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1139	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,30,876**	**0**	**12,400**	**0**	**1,18,476**	**1,30,876**
					Total Minor Head *101 :*					**1,30,876**	**0**	**12,400**	**0**	**1,18,476**	**1,30,876**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	47,467	0	4,000	0	43,467	47,467
							Voted-Sixth-Schedule-Garo	484	*Voucher*	4,760	0	0	0	4,760	4,760
							Voted-Sixth-Schedule-Garo	492	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Garo	69	*Voucher*	97,345	0	0	0	97,345	97,345
							Voted-Sixth-Schedule-Garo	980	*Voucher*	97,345	0	0	0	97,345	97,345
							Voted-Sixth-Schedule-Garo	998	*Voucher*	47,467	0	4,000	0	43,467	47,467
					Total Object Head-- *1 :*					**2,96,616**	**0**	**8,000**	**0**	**2,88,616**	**2,96,616**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	610	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1142	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**3,26,616**	**0**	**8,000**	**0**	**3,18,616**	**3,26,616**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102				**Total Minor Head** *102 :*				**3,26,616**	**0**	**8,000**	**0**	**3,18,616**	**3,26,616**
						Total Sub Major Head *2* **:**				**4,57,492**	**0**	**20,400**	**0**	**4,37,092**	**4,57,492**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		483	*Voucher*	4,360	0	0	0	4,360	4,360
						Voted-Sixth-Schedule-Garo		503	*Voucher*	13,464	0	0	0	13,464	13,464
						Voted-Sixth-Schedule-Garo		62	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
						Voted-Sixth-Schedule-Garo		70	*Voucher*	84,795	0	0	0	84,795	84,795
						Voted-Sixth-Schedule-Garo		979	*Voucher*	84,795	0	0	0	84,795	84,795
						Voted-Sixth-Schedule-Garo		996	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
					Total Object Head-- *1 :*					**7,44,380**	**0**	**38,600**	**0**	**7,05,780**	**7,44,380**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		673	*Voucher*	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo		674	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
				(13) Office Expenses		Voted-Sixth-Schedule-Garo		1140	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**7,96,380**	**0**	**38,600**	**0**	**7,57,780**	**7,96,380**
					Total Minor Head *101 :*					**7,96,380**	**0**	**38,600**	**0**	**7,57,780**	**7,96,380**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1106	*Voucher*	43,795	0	0	0	43,795	43,795
							Voted-Sixth-Schedule-Garo	1107	*Voucher*	13,330	0	0	0	13,330	13,330
							Voted-Sixth-Schedule-Garo	1108	*Voucher*	14,281	0	0	0	14,281	14,281
							Voted-Sixth-Schedule-Garo	1200	*Voucher*	2,898	0	0	0	2,898	2,898
							Voted-Sixth-Schedule-Garo	1201	*Voucher*	55,068	0	0	0	55,068	55,068
							Voted-Sixth-Schedule-Garo	1202	*Voucher*	57,966	0	0	0	57,966	57,966
							Voted-Sixth-Schedule-Garo	411	*Voucher*	1,661	0	0	0	1,661	1,661
							Voted-Sixth-Schedule-Garo	48	*Voucher*	45,98,293	0	2,12,500	8,800	43,76,993	45,98,293
							Voted-Sixth-Schedule-Garo	487	*Voucher*	22,472	0	0	0	22,472	22,472
							Voted-Sixth-Schedule-Garo	494	*Voucher*	2,24,608	0	0	0	2,24,608	2,24,608
							Voted-Sixth-Schedule-Garo	496	*Voucher*	5,456	0	0	0	5,456	5,456
							Voted-Sixth-Schedule-Garo	507	*Voucher*	10,688	0	0	0	10,688	10,688
							Voted-Sixth-Schedule-Garo	510	*Voucher*	14,680	0	0	0	14,680	14,680
							Voted-Sixth-Schedule-Garo	512	*Voucher*	4,648	0	0	0	4,648	4,648
							Voted-Sixth-Schedule-Garo	53	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	54	*Voucher*	2,22,409	0	5,000	0	2,17,409	2,22,409
							Voted-Sixth-Schedule-Garo	55	*Voucher*	1,11,482	0	0	0	1,11,482	1,11,482
							Voted-Sixth-Schedule-Garo	56	*Voucher*	1,02,181	0	0	0	1,02,181	1,02,181
							Voted-Sixth-Schedule-Garo	67	*Voucher*	3,46,964	0	0	0	3,46,964	3,46,964
							Voted-Sixth-Schedule-Garo	83	*Voucher*	5,74,975	0	0	0	5,74,975	5,74,975
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,31,330	0	0	0	1,31,330	1,31,330
							Voted-Sixth-Schedule-Garo	90	*Voucher*	6,35,205	0	5,500	6,600	6,23,105	6,35,205
							Voted-Sixth-Schedule-Garo	961	*Voucher*	1,02,181	0	0	0	1,02,181	1,02,181
							Voted-Sixth-Schedule-Garo	962	*Voucher*	1,11,482	0	0	0	1,11,482	1,11,482
							Voted-Sixth-Schedule-Garo	963	*Voucher*	2,22,409	0	5,000	0	2,17,409	2,22,409
							Voted-Sixth-Schedule-Garo	964	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
							Voted-Sixth-Schedule-Garo	969	*Voucher*	46,00,064	0	2,12,500	8,800	43,78,764	46,00,064
							Voted-Sixth-Schedule-Garo	971	*Voucher*	80,147	0	0	0	80,147	80,147
							Voted-Sixth-Schedule-Garo	974	*Voucher*	42,471	0	0	0	42,471	42,471
							Voted-Sixth-Schedule-Garo	976	*Voucher*	1,02,024	0	0	0	1,02,024	1,02,024

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	98	*Voucher*	74,261	0	0	0	74,261	74,261
							Voted-Sixth-Schedule-Garo	983	*Voucher*	3,46,964	0	0	0	3,46,964	3,46,964
							Voted-Sixth-Schedule-Garo	988	*Voucher*	5,74,975	0	0	0	5,74,975	5,74,975
							Voted-Sixth-Schedule-Garo	99	*Voucher*	63,693	0	0	0	63,693	63,693
							Voted-Sixth-Schedule-Garo	995	*Voucher*	6,35,205	0	5,500	6,600	6,23,105	6,35,205
						Total Object Head-- *1 :*				**1,47,53,798**	**0**	**4,89,000**	**30,800**	**1,42,33,998**	**1,47,53,798**
					02. Wages		Voted-Sixth-Schedule-Garo	1154	*Voucher*	2,37,300	0	0	0	2,37,300	2,37,300
							Voted-Sixth-Schedule-Garo	1175	*Voucher*	2,71,952	0	0	0	2,71,952	2,71,952
						Total Object Head-- *2 :*				**5,09,252**	**0**	**0**	**0**	**5,09,252**	**5,09,252**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1132	*Voucher*	41,500	0	0	0	41,500	41,500
							Voted-Sixth-Schedule-Garo	1155	*Voucher*	89,500	0	0	0	89,500	89,500
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1163	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,54,14,050**	**0**	**4,89,000**	**30,800**	**1,48,94,250**	**1,54,14,050**
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	1199	*Voucher*	38,818	0	0	0	38,818	38,818

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1203	*Voucher*	50,633	0	0	0	50,633	50,633
							Voted-Sixth-Schedule-Garo	504	*Voucher*	31,952	0	0	0	31,952	31,952
							Voted-Sixth-Schedule-Garo	51	*Voucher*	6,65,817	0	45,600	2,200	6,18,017	6,65,817
							Voted-Sixth-Schedule-Garo	84	*Voucher*	92,495	0	0	0	92,495	92,495
							Voted-Sixth-Schedule-Garo	88	*Voucher*	8,439	0	0	0	8,439	8,439
							Voted-Sixth-Schedule-Garo	966	*Voucher*	6,65,817	0	45,600	2,200	6,18,017	6,65,817
							Voted-Sixth-Schedule-Garo	990	*Voucher*	92,495	0	0	0	92,495	92,495
					Total Object Head-- *1 :*					**16,46,466**	**0**	**91,200**	**4,400**	**15,50,866**	**16,46,466**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	671	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1085	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1164	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *51 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**17,26,466**	**0**	**91,200**	**4,400**	**16,30,866**	**17,26,466**
			(03) Other Existing And	0	01. Salaries		Voted-Sixth-	498	*Voucher*	7,008	0	0	0	7,008	7,008

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	511	*Voucher*	1,928	0	0	0	1,928	1,928
							Voted-Sixth-Schedule-Garo	57	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	58	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
							Voted-Sixth-Schedule-Garo	868	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	960	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
						Total Object Head-- *1 :*				**3,88,210**	**0**	**11,200**	**0**	**3,77,010**	**3,88,210**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	676	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1165	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**4,18,210**	**0**	**11,200**	**0**	**4,07,010**	**4,18,210**
						Total Minor Head *103 :*				**1,75,58,726**	**0**	**5,91,400**	**35,200**	**1,69,32,126**	**1,75,58,726**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	94,515	0	0	0	94,515	94,515
							Voted-Sixth-Schedule-Garo	351	*Voucher*	99,465	0	0	0	99,465	99,465
							Voted-Sixth-Schedule-Garo	495	*Voucher*	94,544	0	0	0	94,544	94,544
							Voted-Sixth-	497	*Voucher*	35,432	0	0	0	35,432	35,432

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	19,84,267	0	66,750	2,200	19,15,317	19,84,267
							Voted-Sixth-Schedule-Garo	509	*Voucher*	3,312	0	0	0	3,312	3,312
							Voted-Sixth-Schedule-Garo	61	*Voucher*	64,364	0	4,200	0	60,164	64,364
							Voted-Sixth-Schedule-Garo	64	*Voucher*	7,09,704	0	44,300	0	6,65,404	7,09,704
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,50,792	0	0	0	1,50,792	1,50,792
							Voted-Sixth-Schedule-Garo	92	*Voucher*	86,615	0	2,800	0	83,815	86,615
							Voted-Sixth-Schedule-Garo	968	*Voucher*	19,84,267	0	66,750	2,200	19,15,317	19,84,267
							Voted-Sixth-Schedule-Garo	97	*Voucher*	37,567	0	0	0	37,567	37,567
							Voted-Sixth-Schedule-Garo	970	*Voucher*	1,46,199	0	0	0	1,46,199	1,46,199
							Voted-Sixth-Schedule-Garo	973	*Voucher*	1,35,924	0	0	0	1,35,924	1,35,924
							Voted-Sixth-Schedule-Garo	975	*Voucher*	53,791	0	0	0	53,791	53,791
							Voted-Sixth-Schedule-Garo	987	*Voucher*	7,09,704	0	44,300	0	6,65,404	7,09,704
							Voted-Sixth-Schedule-Garo	994	*Voucher*	86,615	0	2,800	0	83,815	86,615
							Voted-Sixth-Schedule-Garo	997	*Voucher*	64,364	0	4,200	0	60,164	64,364
					Total Object Head-- *1 :*					**65,41,441**	**0**	**2,36,100**	**4,400**	**63,00,941**	**65,41,441**
					(11) Travel Expenses,		Voted-Sixth-	582							

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	582	*Voucher*	39,200	0	0	0	39,200	39,200
					Total Object Head-- *11 :*					**39,200**	**0**	**0**	**0**	**39,200**	**39,200**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1138	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**66,80,641**	**0**	**2,36,100**	**4,400**	**64,40,141**	**66,80,641**
					Total Minor Head *104 :*					**66,80,641**	**0**	**2,36,100**	**4,400**	**64,40,141**	**66,80,641**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	450	*Voucher*	57,093	0	0	0	57,093	57,093
							Voted-Sixth-Schedule-Garo	502	*Voucher*	8,960	0	0	0	8,960	8,960
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
							Voted-Sixth-Schedule-Garo	965	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
					Total Object Head-- *1 :*					**4,40,669**	**0**	**29,200**	**0**	**4,11,469**	**4,40,669**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1141	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**4,75,669**	**0**	**29,200**	**0**	**4,46,469**	**4,75,669**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	488	*Voucher*	9,008	0	0	0	9,008	9,008
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	984	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
					Total Object Head-- *1 :*					**3,64,760**	**0**	**50,000**	**0**	**3,14,760**	**3,64,760**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	672	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1166	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**4,14,760**	**0**	**50,000**	**0**	**3,64,760**	**4,14,760**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
							Voted-Sixth-Schedule-Garo	505	*Voucher*	5,368	0	0	0	5,368	5,368
							Voted-Sixth-Schedule-Garo	869	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
					Total Object Head-- *1 :*					**2,32,186**	**0**	**5,800**	**0**	**2,26,386**	**2,32,186**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	675	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1177	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**2,69,186**	**0**	**5,800**	**0**	**2,63,386**	**2,69,186**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110			**Total Minor Head** *110 :*					**11,59,615**	**0**	**85,000**	**0**	**10,74,615**	**11,59,615**
					Total Sub Major Head *3* **:**					**2,61,95,362**	**0**	**9,51,100**	**39,600**	**2,52,04,662**	**2,61,95,362**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	500	*Voucher*	31,336	0	0	0	31,336	31,336
							Voted-Sixth-Schedule-Garo	508	*Voucher*	6,192	0	0	0	6,192	6,192
							Voted-Sixth-Schedule-Garo	60	*Voucher*	6,46,847	0	51,600	2,200	5,93,047	6,46,847
							Voted-Sixth-Schedule-Garo	63	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo	865	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo	866	*Voucher*	6,46,847	0	51,600	2,200	5,93,047	6,46,847
							Voted-Sixth-Schedule-Garo	93	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
							Voted-Sixth-Schedule-Garo	992	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
						Total Object Head-- *1 :*				**20,54,704**	**0**	**1,19,000**	**4,400**	**19,31,304**	**20,54,704**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1086	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**20,70,704**	**0**	**1,19,000**	**4,400**	**19,47,304**	**20,70,704**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	560	*Voucher*	87,361	0	0	0	87,361	87,361
							Voted-Sixth-Schedule-Garo	59	*Voucher*	88,664	0	5,000	0	83,664	88,664

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	867	*Voucher*	88,664	0	5,000	0	83,664	88,664
							Voted-Sixth-Schedule-Garo	977	*Voucher*	4,208	0	0	0	4,208	4,208
							Voted-Sixth-Schedule-Garo	978	*Voucher*	97,891	0	0	0	97,891	97,891
							Voted-Sixth-Schedule-Garo	991	*Voucher*	87,361	0	0	0	87,361	87,361
						Total Object Head-- *1 :*				**4,54,149**	**0**	**10,000**	**0**	**4,44,149**	**4,54,149**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1178	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**4,74,149**	**0**	**10,000**	**0**	**4,64,149**	**4,74,149**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
							Voted-Sixth-Schedule-Garo	499	*Voucher*	8,216	0	0	0	8,216	8,216
							Voted-Sixth-Schedule-Garo	870	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
						Total Object Head-- *1 :*				**3,55,476**	**0**	**0**	**0**	**3,55,476**	**3,55,476**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	670	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *11 :*				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1176	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit				**Total Sub Head :**				**3,79,476**	**0**	**0**	**0**	**3,79,476**	**3,79,476**
							Total Minor Head *101 :*				**29,24,329**	**0**	**1,29,000**	**4,400**	**27,90,929**	**29,24,329**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		02. Wages		Voted-Sixth-Schedule-Garo	287	*Voucher*	37,440	0	0	0	37,440	37,440
								Voted-Sixth-Schedule-Garo	669	*Voucher*	38,688	0	0	0	38,688	38,688
							Total Object Head-- *2 :*				**76,128**	**0**	**0**	**0**	**76,128**	**76,128**
							Total Sub Head :				**76,128**	**0**	**0**	**0**	**76,128**	**76,128**
							Total Minor Head *102 :*				**76,128**	**0**	**0**	**0**	**76,128**	**76,128**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	493	*Voucher*	4,112	0	0	0	4,112	4,112
								Voted-Sixth-Schedule-Garo	66	*Voucher*	85,114	0	0	0	85,114	85,114
								Voted-Sixth-Schedule-Garo	986	*Voucher*	85,114	0	0	0	85,114	85,114
							Total Object Head-- *1 :*				**1,74,340**	**0**	**0**	**0**	**1,74,340**	**1,74,340**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	1137	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :				**1,99,340**	**0**	**0**	**0**	**1,99,340**	**1,99,340**
							Total Minor Head *104 :*				**1,99,340**	**0**	**0**	**0**	**1,99,340**	**1,99,340**
							Total Sub Major Head *6* **:**				**31,99,797**	**0**	**1,29,000**	**4,400**	**30,66,397**	**31,99,797**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**3,21,42,998**	**0**	**11,97,900**	**52,800**	**3,08,92,298**	**3,21,42,998**
					Total of Month :					**3,21,42,998**	**0**	**11,97,900**	**52,800**	**3,08,92,298**	**3,21,42,998**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	4,232	0	0	0	4,232	4,232
							Voted-Sixth-Schedule-Garo	73	*Voucher*	2,912	0	0	0	2,912	2,912
						Total Object Head-- *1 :*				**7,144**	**0**	**0**	**0**	**7,144**	**7,144**
						Total Sub Head :				**7,144**	**0**	**0**	**0**	**7,144**	**7,144**
						Total Minor Head *1 :*				**7,144**	**0**	**0**	**0**	**7,144**	**7,144**
						Total Sub Major Head *1* **:**				**7,144**	**0**	**0**	**0**	**7,144**	**7,144**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	47	*Voucher*	22,272	0	0	0	22,272	22,272
							Voted-Sixth-Schedule-Garo	72	*Voucher*	30,672	0	0	0	30,672	30,672
							Voted-Sixth-Schedule-Garo	99	*Voucher*	8,694	0	0	0	8,694	8,694
						Total Object Head-- *1 :*				**61,638**	**0**	**0**	**0**	**61,638**	**61,638**
					02. Wages		Voted-Sixth-Schedule-Garo	2	*Voucher*	2,00,552	0	0	0	2,00,552	2,00,552

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	**Total Object Head-- *2 :***				**2,00,552**	**0**	**0**	**0**	**2,00,552**	**2,00,552**
						Total Sub Head :				**2,62,190**	**0**	**0**	**0**	**2,62,190**	**2,62,190**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	76	*Voucher*	2,424	0	0	0	2,424	2,424
						Total Object Head-- *1 :*				**2,424**	**0**	**0**	**0**	**2,424**	**2,424**
						Total Sub Head :				**2,424**	**0**	**0**	**0**	**2,424**	**2,424**
						Total Minor Head *103 :*				**2,64,614**	**0**	**0**	**0**	**2,64,614**	**2,64,614**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	*Voucher*	16,520	0	0	0	16,520	16,520
							Voted-Sixth-Schedule-Garo	78	*Voucher*	3,816	0	0	0	3,816	3,816
						Total Object Head-- *1 :*				**20,336**	**0**	**0**	**0**	**20,336**	**20,336**
						Total Sub Head :				**20,336**	**0**	**0**	**0**	**20,336**	**20,336**
						Total Minor Head *104 :*				**20,336**	**0**	**0**	**0**	**20,336**	**20,336**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	*Voucher*	1,392	0	0	0	1,392	1,392
						Total Object Head-- *1 :*				**1,392**	**0**	**0**	**0**	**1,392**	**1,392**
						Total Sub Head :				**1,392**	**0**	**0**	**0**	**1,392**	**1,392**
						Total Minor Head *110 :*				**1,392**	**0**	**0**	**0**	**1,392**	**1,392**
						Total Sub Major Head *3* :				**2,86,342**	**0**	**0**	**0**	**2,86,342**	**2,86,342**
		101	(03) Small Pox	0	(01) Salaries, Sumtuary		Voted-Sixth-	74	*Voucher*						

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74		11,008	0	0	0	11,008	11,008
					Total Object Head-- *1 :*					**11,008**	**0**	**0**	**0**	**11,008**	**11,008**
					Total Sub Head :					**11,008**	**0**	**0**	**0**	**11,008**	**11,008**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	4,488	0	0	0	4,488	4,488
					Total Object Head-- *1 :*					**4,488**	**0**	**0**	**0**	**4,488**	**4,488**
					Total Sub Head :					**4,488**	**0**	**0**	**0**	**4,488**	**4,488**
			(10) Establishment Of Leprosy Control Unit	0	02. Wages		Voted-Sixth-Schedule-Garo	3	*Voucher*	61,215	0	0	0	61,215	61,215
					Total Object Head-- *2 :*					**61,215**	**0**	**0**	**0**	**61,215**	**61,215**
					Total Sub Head :					**61,215**	**0**	**0**	**0**	**61,215**	**61,215**
					Total Minor Head *101 :*					**76,711**	**0**	**0**	**0**	**76,711**	**76,711**
					Total Sub Major Head *6* **:**					**76,711**	**0**	**0**	**0**	**76,711**	**76,711**
					Total Major Head *2210* **:**					**3,70,197**	**0**	**0**	**0**	**3,70,197**	**3,70,197**
					Total of Month :					**3,70,197**	**0**	**0**	**0**	**3,70,197**	**3,70,197**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	2,49,504	0	10,000	2,200	2,37,304	2,49,504
							Voted-Sixth-Schedule-Garo	49	*Voucher*	76,056	0	0	0	76,056	76,056
						Total Object Head-- *1 :*				**3,25,560**	**0**	**10,000**	**2,200**	**3,13,360**	**3,25,560**
					Total Sub Head :					**3,25,560**	**0**	**10,000**	**2,200**	**3,13,360**	**3,25,560**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	2,70,115	0	14,700	2,200	2,53,215	2,70,115
							Voted-Sixth-Schedule-Garo	41	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	42	*Voucher*	32,565	0	0	0	32,565	32,565
							Voted-Sixth-Schedule-Garo	68	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Garo	69	*Voucher*	87,729	0	0	0	87,729	87,729
							Voted-Sixth-Schedule-Garo	70	*Voucher*	1,71,526	0	30,000	0	1,41,526	1,71,526
						Total Object Head-- *1 :*				**6,75,083**	**0**	**44,700**	**2,200**	**6,28,183**	**6,75,083**
					Total Sub Head :					**6,75,083**	**0**	**44,700**	**2,200**	**6,28,183**	**6,75,083**
					Total Minor Head *1 :*					**10,00,643**	**0**	**54,700**	**4,400**	**9,41,543**	**10,00,643**
					Total Sub Major Head *1* **:**					**10,00,643**	**0**	**54,700**	**4,400**	**9,41,543**	**10,00,643**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	51,718	0	5,000	0	46,718	51,718
						Total Object Head-- *1 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
							Total Minor Head *101 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	153	*Voucher*	47,467	0	4,000	0	43,467	47,467
								Voted-Sixth-Schedule-Garo	63	*Voucher*	97,345	0	0	0	97,345	97,345
							Total Object Head-- *1 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
							Total Sub Head :				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
							Total Minor Head *102 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
							Total Sub Major Head *2* **:**				**1,96,530**	**0**	**9,000**	**0**	**1,87,530**	**1,96,530**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	54	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
							Total Object Head-- *1 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	399	*Voucher*	25,200	0	0	0	25,200	25,200
							Total Object Head-- *11 :*				**25,200**	**0**	**0**	**0**	**25,200**	**25,200**
							Total Sub Head :				**3,03,683**	**0**	**19,300**	**0**	**2,84,383**	**3,03,683**
							Total Minor Head *101 :*				**3,03,683**	**0**	**19,300**	**0**	**2,84,383**	**3,03,683**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Garo	120	*Voucher*	1,14,502	0	0	0	1,14,502	1,14,502
								Voted-Sixth-Schedule-Garo	121	*Voucher*	1,05,041	0	0	0	1,05,041	1,05,041

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	158	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
							Voted-Sixth-Schedule-Garo	159	*Voucher*	2,53,533	0	5,000	0	2,48,533	2,53,533
							Voted-Sixth-Schedule-Garo	278	*Voucher*	73,552	0	0	0	73,552	73,552
							Voted-Sixth-Schedule-Garo	279	*Voucher*	1,54,159	0	0	0	1,54,159	1,54,159
							Voted-Sixth-Schedule-Garo	44	*Voucher*	1,37,390	0	0	0	1,37,390	1,37,390
							Voted-Sixth-Schedule-Garo	50	*Voucher*	3,46,964	0	0	0	3,46,964	3,46,964
							Voted-Sixth-Schedule-Garo	53	*Voucher*	6,05,691	0	5,500	6,600	5,93,591	6,05,691
							Voted-Sixth-Schedule-Garo	64	*Voucher*	4,55,450	0	0	0	4,55,450	4,55,450
							Voted-Sixth-Schedule-Garo	71	*Voucher*	45,34,202	0	2,16,500	8,800	43,08,902	45,34,202
						Total Object Head-- *1 :*				**70,82,250**	**0**	**2,48,500**	**15,400**	**68,18,350**	**70,82,250**
					02. Wages		Voted-Sixth-Schedule-Garo	226	*Voucher*	91,636	0	0	0	91,636	91,636
							Voted-Sixth-Schedule-Garo	229	*Voucher*	1,00,276	0	0	0	1,00,276	1,00,276
							Voted-Sixth-Schedule-Garo	230	*Voucher*	80,454	0	0	0	80,454	80,454
						Total Object Head-- *2 :*				**2,72,366**	**0**	**0**	**0**	**2,72,366**	**2,72,366**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	398	*Voucher*	25,200	0	0	0	25,200	25,200
							Voted-Sixth-	400	*Voucher*	25,200	0	0	0	25,200	25,200

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**50,400**	**0**	**0**	**0**	**50,400**	**50,400**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	393	*Voucher*	18,12,592	0	0	0	18,12,592	18,12,592
							Voted-Sixth-Schedule-Garo	394	*Voucher*	6,09,628	0	0	0	6,09,628	6,09,628
						Total Object Head-- *21 :*				**24,22,220**	**0**	**0**	**0**	**24,22,220**	**24,22,220**
						Total Sub Head :				**98,27,236**	**0**	**2,48,500**	**15,400**	**95,63,336**	**98,27,236**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	156	*Voucher*	6,65,817	0	45,600	2,200	6,18,017	6,65,817
							Voted-Sixth-Schedule-Garo	43	*Voucher*	8,166	0	0	0	8,166	8,166
							Voted-Sixth-Schedule-Garo	65	*Voucher*	92,495	0	0	0	92,495	92,495
						Total Object Head-- *1 :*				**7,66,478**	**0**	**45,600**	**2,200**	**7,18,678**	**7,66,478**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	395	*Voucher*	10,28,360	0	0	0	10,28,360	10,28,360
						Total Object Head-- *21 :*				**10,28,360**	**0**	**0**	**0**	**10,28,360**	**10,28,360**
						Total Sub Head :				**17,94,838**	**0**	**45,600**	**2,200**	**17,47,038**	**17,94,838**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	160	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	161	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
						Total Object Head-- *1 :*				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
						Total Sub Head :				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**1,18,11,711**	**0**	**2,99,700**	**17,600**	**1,14,94,411**	**1,18,11,711**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		163	*Voucher*	86,615	0	2,800	0	83,815	86,615
							Voted-Sixth-Schedule-Garo		277	*Voucher*	2,05,240	0	0	0	2,05,240	2,05,240
							Voted-Sixth-Schedule-Garo		36	*Voucher*	18,87,135	0	60,600	2,200	18,24,335	18,87,135
							Voted-Sixth-Schedule-Garo		37	*Voucher*	7,12,573	0	44,300	0	6,68,273	7,12,573
							Voted-Sixth-Schedule-Garo		40	*Voucher*	2,02,818	0	0	0	2,02,818	2,02,818
							Voted-Sixth-Schedule-Garo		55	*Voucher*	64,364	0	4,200	0	60,164	64,364
						Total Object Head-- *1 :*					**31,58,745**	**0**	**1,11,900**	**2,200**	**30,44,645**	**31,58,745**
						Total Sub Head :					**31,58,745**	**0**	**1,11,900**	**2,200**	**30,44,645**	**31,58,745**
						Total Minor Head *104 :*					**31,58,745**	**0**	**1,11,900**	**2,200**	**30,44,645**	**31,58,745**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		157	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
							Voted-Sixth-Schedule-Garo		377	*Voucher*	56,172	0	0	0	56,172	56,172
						Total Object Head-- *1 :*					**2,43,480**	**0**	**14,600**	**0**	**2,28,880**	**2,43,480**
						Total Sub Head :					**2,43,480**	**0**	**14,600**	**0**	**2,28,880**	**2,43,480**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		51	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
						Total Object Head-- *1 :*					**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				**Total Sub Head :**				**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		155	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
							Total Object Head-- *1 :*				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
							Total Sub Head :				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
							Total Minor Head *110 :*				**5,34,765**	**0**	**42,500**	**0**	**4,92,265**	**5,34,765**
							Total Sub Major Head *3* **:**				**1,58,08,904**	**0**	**4,73,400**	**19,800**	**1,53,15,704**	**1,58,08,904**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		38	*Voucher*	6,46,847	0	51,600	2,200	5,93,047	6,46,847
							Voted-Sixth-Schedule-Garo		39	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo		52	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
							Total Object Head-- *1 :*				**10,08,588**	**0**	**59,500**	**2,200**	**9,46,888**	**10,08,588**
							Total Sub Head :				**10,08,588**	**0**	**59,500**	**2,200**	**9,46,888**	**10,08,588**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		162	*Voucher*	89,721	0	5,000	0	84,721	89,721
							Voted-Sixth-Schedule-Garo		344	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo		67	*Voucher*	92,361	0	0	0	92,361	92,361
							Total Object Head-- *1 :*				**2,07,082**	**0**	**5,000**	**0**	**2,02,082**	**2,07,082**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-				**Total Sub Head :**				**2,07,082**	**0**	**5,000**	**0**	**2,02,082**	**2,07,082**
			(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
							Total Object Head-- *1 :*				**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
							Total Sub Head :				**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
							Total Minor Head *101 :*				**13,89,300**	**0**	**64,500**	**2,200**	**13,22,600**	**13,89,300**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	65,919	0	0	0	65,919	65,919
								Voted-Sixth-Schedule-Garo	362	*Voucher*	5,098	0	0	0	5,098	5,098
							Total Object Head-- *1 :*				**71,017**	**0**	**0**	**0**	**71,017**	**71,017**
						02. Wages		Voted-Sixth-Schedule-Garo	225	*Voucher*	38,688	0	0	0	38,688	38,688
							Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
							Total Sub Head :				**1,09,705**	**0**	**0**	**0**	**1,09,705**	**1,09,705**
							Total Minor Head *102 :*				**1,09,705**	**0**	**0**	**0**	**1,09,705**	**1,09,705**
							Total Sub Major Head *6* **:**				**14,99,005**	**0**	**64,500**	**2,200**	**14,32,305**	**14,99,005**
							Total Major Head *2210* **:**				**1,85,05,082**	**0**	**6,01,600**	**26,400**	**1,78,77,082**	**1,85,05,082**
							Total of Month :				**1,85,05,082**	**0**	**6,01,600**	**26,400**	**1,78,77,082**	**1,85,05,082**

Month of Account: MAR/2026

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	2,49,504	0	10,000	0	2,39,504	2,49,504
							Voted-Sixth-Schedule-Garo	180	*Voucher*	78,345	0	0	0	78,345	78,345
						Total Object Head-- *1 :*				**3,27,849**	**0**	**10,000**	**0**	**3,17,849**	**3,27,849**
						Total Sub Head :				**3,27,849**	**0**	**10,000**	**0**	**3,17,849**	**3,27,849**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	2,70,115	0	14,700	0	2,55,415	2,70,115
							Voted-Sixth-Schedule-Garo	164	*Voucher*	30,767	0	0	0	30,767	30,767
							Voted-Sixth-Schedule-Garo	167	*Voucher*	17,446	0	0	0	17,446	17,446
							Voted-Sixth-Schedule-Garo	183	*Voucher*	1,71,526	0	30,000	0	1,41,526	1,71,526
							Voted-Sixth-Schedule-Garo	185	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Garo	189	*Voucher*	87,729	0	0	0	87,729	87,729
						Total Object Head-- *1 :*				**6,60,782**	**0**	**44,700**	**0**	**6,16,082**	**6,60,782**
					02. Wages		Voted-Sixth-Schedule-Garo	849	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1320	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	1644	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- *13 :*									

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses					**3,10,000**	**0**	**0**	**0**	**3,10,000**	**3,10,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1499	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *51 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**10,10,782**	**0**	**44,700**	**0**	**9,66,082**	**10,10,782**
					Total Minor Head *1 :*					**13,38,631**	**0**	**54,700**	**0**	**12,83,931**	**13,38,631**
					Total Sub Major Head *1* **:**					**13,38,631**	**0**	**54,700**	**0**	**12,83,931**	**13,38,631**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	51,718	0	5,000	0	46,718	51,718
						Total Object Head-- *1 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1713	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1319	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**96,718**	**0**	**5,000**	**0**	**91,718**	**96,718**
					Total Minor Head *101 :*					**96,718**	**0**	**5,000**	**0**	**91,718**	**96,718**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	47,467	0	4,000	0	43,467	47,467
							Voted-Sixth-Schedule-Garo	184	*Voucher*	97,345	0	0	0	97,345	97,345

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1721	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1321	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**2,14,812**	**0**	**4,000**	**0**	**2,10,812**	**2,14,812**
						Total Minor Head *102 :*				**2,14,812**	**0**	**4,000**	**0**	**2,10,812**	**2,14,812**
						Total Sub Major Head *2* :				**3,11,530**	**0**	**9,000**	**0**	**3,02,530**	**3,11,530**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
						Total Object Head-- *1 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
					02. Wages		Voted-Sixth-Schedule-Garo	1491	*Voucher*	8,700	0	0	0	8,700	8,700
						Total Object Head-- *2 :*				**8,700**	**0**	**0**	**0**	**8,700**	**8,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1712	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *11 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1329	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		**Total Sub Head :**					**3,13,183**	**0**	**19,300**	**0**	**2,93,883**	**3,13,183**
					Total Minor Head *101 :*					**3,13,183**	**0**	**19,300**	**0**	**2,93,883**	**3,13,183**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	113	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
							Voted-Sixth-Schedule-Garo	115	*Voucher*	44,79,061	0	2,13,100	0	42,65,961	44,79,061
							Voted-Sixth-Schedule-Garo	116	*Voucher*	2,53,533	0	5,000	0	2,48,533	2,53,533
							Voted-Sixth-Schedule-Garo	117	*Voucher*	1,14,502	0	0	0	1,14,502	1,14,502
							Voted-Sixth-Schedule-Garo	118	*Voucher*	1,05,041	0	0	0	1,05,041	1,05,041
							Voted-Sixth-Schedule-Garo	163	*Voucher*	6,05,691	0	5,500	0	6,00,191	6,05,691
							Voted-Sixth-Schedule-Garo	168	*Voucher*	2,03,712	0	0	0	2,03,712	2,03,712
							Voted-Sixth-Schedule-Garo	181	*Voucher*	3,61,366	0	0	0	3,61,366	3,61,366
							Voted-Sixth-Schedule-Garo	190	*Voucher*	4,57,715	0	0	0	4,57,715	4,57,715
							Voted-Sixth-Schedule-Garo	291	*Voucher*	80,114	0	0	0	80,114	80,114
							Voted-Sixth-Schedule-Garo	292	*Voucher*	80,114	0	0	0	80,114	80,114
					Total Object Head-- *1 :*					**70,42,615**	**0**	**2,45,100**	**0**	**67,97,515**	**70,42,615**
					02. Wages		Voted-Sixth-	1064	*Voucher*	4,500	0	0	0	4,500	4,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Garo	16	*Voucher*	65,296	0	0	0	65,296	65,296
							Voted-Sixth-Schedule-Garo	1859	*Voucher*	1,47,984	0	0	0	1,47,984	1,47,984
					Total Object Head-- *2 :*					**2,17,780**	**0**	**0**	**0**	**2,17,780**	**2,17,780**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1714	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *11 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1323	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1827	*Voucher*	4,47,890	0	0	0	4,47,890	4,47,890
					Total Object Head-- *21 :*					**4,47,890**	**0**	**0**	**0**	**4,47,890**	**4,47,890**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1501	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *51 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**78,43,285**	**0**	**2,45,100**	**0**	**75,98,185**	**78,43,285**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	111	*Voucher*	6,65,817	0	50,600	0	6,15,217	6,65,817
							Voted-Sixth-Schedule-Garo	188	*Voucher*	92,495	0	0	0	92,495	92,495
					Total Object Head-- *1 :*					**7,58,312**	**0**	**50,600**	**0**	**7,07,712**	**7,58,312**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1502	*Voucher*	30,000	0	0	0	30,000	30,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	**Total Object Head-- *11 :***				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1328	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	1779	*Voucher*	2,89,910	0	0	0	2,89,910	2,89,910
						Total Object Head-- *21 :*				**2,89,910**	**0**	**0**	**0**	**2,89,910**	**2,89,910**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1498	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**12,08,222**	**0**	**50,600**	**0**	**11,57,622**	**12,08,222**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	119	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	120	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
						Total Object Head-- *1 :*				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	1473	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *11 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1709	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1484	*Voucher*	40,000	0	0	0	40,000	40,000

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Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**3,54,637**	**0**	**5,600**	**0**	**3,49,037**	**3,54,637**
						Total Minor Head *103 :*				**94,06,144**	**0**	**3,01,300**	**0**	**91,04,844**	**94,06,144**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	18,87,135	0	60,600	0	18,26,535	18,87,135
							Voted-Sixth-Schedule-Garo	125	*Voucher*	64,364	0	4,200	0	60,164	64,364
							Voted-Sixth-Schedule-Garo	165	*Voucher*	86,615	0	2,800	0	83,815	86,615
							Voted-Sixth-Schedule-Garo	169	*Voucher*	2,23,174	0	0	0	2,23,174	2,23,174
							Voted-Sixth-Schedule-Garo	179	*Voucher*	7,14,812	0	44,300	0	6,70,512	7,14,812
						Total Object Head-- *1 :*				**29,76,100**	**0**	**1,11,900**	**0**	**28,64,200**	**29,76,100**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1523	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1452	*Voucher*	85,000	0	0	0	85,000	85,000
							Voted-Sixth-Schedule-Garo	1453	*Voucher*	65,000	0	0	0	65,000	65,000
							Voted-Sixth-Schedule-Garo	1643	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- *13 :*				**2,60,000**	**0**	**0**	**0**	**2,60,000**	**2,60,000**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1522	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *51 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**33,36,100**	**0**	**1,11,900**	**0**	**32,24,200**	**33,36,100**
					Total Minor Head *104 :*					**33,36,100**	**0**	**1,11,900**	**0**	**32,24,200**	**33,36,100**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
					Total Object Head-- *1 :*					**1,87,308**	**0**	**14,600**	**0**	**1,72,708**	**1,87,308**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1705	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *11 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1324	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1500	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**2,67,308**	**0**	**14,600**	**0**	**2,52,708**	**2,67,308**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
					Total Object Head-- *1 :*					**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**
					02. Wages		Voted-Sixth-Schedule-Garo	848	*Voucher*	14,400	0	0	0	14,400	14,400

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Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	**Total Object Head-- *2 :***				**14,400**	**0**	**0**	**0**	**14,400**	**14,400**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1720	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1326	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1483	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**3,12,276**	**0**	**25,000**	**0**	**2,87,276**	**3,12,276**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
						Total Object Head-- *1 :*				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1718	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1327	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1341	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**

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Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff			**Total Sub Head :**				**1,80,409**	**0**	**2,900**	**0**	**1,77,509**	**1,80,409**
						Total Minor Head *110 :*				**7,59,993**	**0**	**42,500**	**0**	**7,17,493**	**7,59,993**
						Total Sub Major Head *3* **:**				**1,38,15,420**	**0**	**4,75,000**	**0**	**1,33,40,420**	**1,38,15,420**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	6,46,847	0	51,600	0	5,95,247	6,46,847
							Voted-Sixth-Schedule-Garo	123	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo	166	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
						Total Object Head-- *1 :*				**10,08,588**	**0**	**59,500**	**0**	**9,49,088**	**10,08,588**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1716	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *11 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1330	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**10,37,588**	**0**	**59,500**	**0**	**9,78,088**	**10,37,588**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	89,721	0	5,000	0	84,721	89,721
							Voted-Sixth-Schedule-Garo	624	*Voucher*	92,361	0	0	0	92,361	92,361
						Total Object Head-- *1 :*				**1,82,082**	**0**	**5,000**	**0**	**1,77,082**	**1,82,082**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1717	*Voucher*	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1318	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**2,22,082**	**0**	**5,000**	**0**	**2,17,082**	**2,22,082**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
						Total Object Head-- *1 :*				**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1715	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1325	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,98,630**	**0**	**0**	**0**	**1,98,630**	**1,98,630**
						Total Minor Head *101 :*				**14,58,300**	**0**	**64,500**	**0**	**13,93,800**	**14,58,300**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
					02. Wages		Voted-Sixth-Schedule-Garo	15	*Voucher*	88,216	0	0	0	88,216	88,216
							Voted-Sixth-	1860	*Voucher*	1,13,337	0	0	0	1,13,337	1,13,337

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	268	*Voucher*	2,50,107	0	0	0	2,50,107	2,50,107
							Voted-Sixth-Schedule-Garo	842	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *2 :*					**6,51,660**	**0**	**0**	**0**	**6,51,660**	**6,51,660**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1719	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1322	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**7,47,579**	**0**	**0**	**0**	**7,47,579**	**7,47,579**
					Total Minor Head *102 :*					**7,47,579**	**0**	**0**	**0**	**7,47,579**	**7,47,579**
					Total Sub Major Head *6* **:**					**22,05,879**	**0**	**64,500**	**0**	**21,41,379**	**22,05,879**
					Total Major Head *2210* **:**					**1,76,71,460**	**0**	**6,03,200**	**0**	**1,70,68,260**	**1,76,71,460**
					Total of Month :					**1,76,71,460**	**0**	**6,03,200**	**0**	**1,70,68,260**	**1,76,71,460**
					Total of DDO *1500001* **:**					**20,17,68,905**	**1,66,000**	**72,06,770**	**2,77,200**	**19,41,18,935**	**20,16,02,905**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,16,02,905

Summary of DDO wise expenditure

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**37,46,746**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**80,38,963**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**10,000**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,61,290**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**9,10,000**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**40,000**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**2,00,219**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-6,413**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**13,33,502**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**17,20,546**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**45,000**
2210	**02**	**102**	**(01) Establishment Of Homoepathic**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**85,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

			Dispensaries /Hospitals				
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**41,71,068**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,39,839**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**66,200**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**71,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**8,81,71,551**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**11,99,950**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**85,400**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**4,43,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Garo**	**52,49,692**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**70,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**94,59,577**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

			Under Basic Minimum Service Programme				
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**40,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,50,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**21. Supplies And Materials.**	**Voted-Sixth-Schedule-Garo**	**19,84,768**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**50,000**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**23,50,546**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**55,000**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,30,000**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Garo**	**12,06,454**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**60,000**

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Shillong

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Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,94,60,373
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,94,800
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,60,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15,44,563
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,55,204
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,40,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	10,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,93,715
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Garo	1,79,845
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,70,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**50,000**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,49,228**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**40,000**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**68,000**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**30,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,50,10,767**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**13,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**64,000**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**21,45,597**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**10,000**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**90,000**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**20,62,106**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**79,935**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**13,000**
			(10) Establishment Of Leprosy Control Unit		**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

2210	**06**	**101**		**0**			**68,000**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,36,936**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**10,49,826**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**10,000**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**20,000**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,50,112**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**15,000**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**75,000**
							20,16,02,905

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	2,08,206	0	0	0	2,08,206	2,08,206
							Voted-Sixth-Schedule-Garo	107	*Voucher*	6,07,417	8,000	0	0	5,99,417	5,99,417
							Voted-Sixth-Schedule-Garo	108	*Voucher*	22,06,744	8,000	50,700	0	21,48,044	21,98,744
							Voted-Sixth-Schedule-Garo	112	*Voucher*	76,769	1,000	0	0	75,769	75,769
							Voted-Sixth-Schedule-Garo	113	*Voucher*	1,01,336	0	0	0	1,01,336	1,01,336
							Voted-Sixth-Schedule-Garo	165	*Voucher*	7,63,850	0	15,000	0	7,48,850	7,63,850
							Voted-Sixth-Schedule-Garo	171	*Voucher*	1,38,598	0	0	0	1,38,598	1,38,598
							Voted-Sixth-Schedule-Garo	302	*Voucher*	39,417	0	0	0	39,417	39,417
							Voted-Sixth-Schedule-Garo	345	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	356	*Voucher*	29,951	0	0	0	29,951	29,951
							Voted-Sixth-Schedule-Garo	370	*Voucher*	33,404	0	0	0	33,404	33,404
							Voted-Sixth-Schedule-Garo	77	*Voucher*	1,62,756	0	10,700	0	1,52,056	1,62,756
						Total Object Head-- *1 :*				**44,55,119**	**17,000**	**76,400**	**0**	**43,61,719**	**44,38,119**
						Total Sub Head :				**44,55,119**	**17,000**	**76,400**	**0**	**43,61,719**	**44,38,119**
						Total Minor Head *110 :*				**44,55,119**	**17,000**	**76,400**	**0**	**43,61,719**	**44,38,119**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**44,55,119**	**17,000**	**76,400**	**0**	**43,61,719**	**44,38,119**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	8,40,755	0	67,700	0	7,73,055	8,40,755
							Voted-Sixth-Schedule-Garo	110	*Voucher*	90,531	0	5,300	0	85,231	90,531
							Voted-Sixth-Schedule-Garo	111	*Voucher*	90,531	0	5,300	0	85,231	90,531
						Total Object Head-- *1 :*				**10,21,817**	**0**	**78,300**	**0**	**9,43,517**	**10,21,817**
						Total Sub Head :				**10,21,817**	**0**	**78,300**	**0**	**9,43,517**	**10,21,817**
						Total Minor Head *105 :*				**10,21,817**	**0**	**78,300**	**0**	**9,43,517**	**10,21,817**
						Total Sub Major Head *5* **:**				**10,21,817**	**0**	**78,300**	**0**	**9,43,517**	**10,21,817**
						Total Major Head *2210* **:**				**54,76,936**	**17,000**	**1,54,700**	**0**	**53,05,236**	**54,59,936**
						Total of Month :				**54,76,936**	**17,000**	**1,54,700**	**0**	**53,05,236**	**54,59,936**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	265	*Voucher*	2,91,289	0	0	0	2,91,289	2,91,289
							Voted-Sixth-Schedule-Garo	267	*Voucher*	22,48,239	8,000	50,700	0	21,89,539	22,40,239
							Voted-Sixth-Schedule-Garo	269	*Voucher*	78,152	1,000	0	0	77,152	77,152

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	1,03,184	0	0	0	1,03,184	1,03,184
							Voted-Sixth-Schedule-Garo	278	*Voucher*	6,18,373	8,000	0	0	6,10,373	6,10,373
							Voted-Sixth-Schedule-Garo	279	*Voucher*	8,63,061	0	15,000	0	8,48,061	8,63,061
							Voted-Sixth-Schedule-Garo	281	*Voucher*	1,65,939	0	10,700	0	1,55,239	1,65,939
							Voted-Sixth-Schedule-Garo	318	*Voucher*	76,750	0	0	0	76,750	76,750
							Voted-Sixth-Schedule-Garo	335	*Voucher*	3,13,808	0	0	0	3,13,808	3,13,808
							Voted-Sixth-Schedule-Garo	336	*Voucher*	27,132	0	0	0	27,132	27,132
							Voted-Sixth-Schedule-Garo	371	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	373	*Voucher*	42,511	0	0	0	42,511	42,511
							Voted-Sixth-Schedule-Garo	376	*Voucher*	3,804	0	0	0	3,804	3,804
							Voted-Sixth-Schedule-Garo	377	*Voucher*	8,318	0	0	0	8,318	8,318
							Voted-Sixth-Schedule-Garo	449	*Voucher*	9,549	0	0	0	9,549	9,549
							Voted-Sixth-Schedule-Garo	451	*Voucher*	45,045	0	0	0	45,045	45,045
							Voted-Sixth-Schedule-Garo	457	*Voucher*	4,149	0	0	0	4,149	4,149
							Voted-Sixth-Schedule-Garo	458	*Voucher*	32,868	0	0	0	32,868	32,868

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	459	*Voucher*	5,544	0	0	0	5,544	5,544
							Voted-Sixth-Schedule-Garo	460	*Voucher*	1,20,555	0	0	0	1,20,555	1,20,555
							Voted-Sixth-Schedule-Garo	525	*Voucher*	22,482	0	0	0	22,482	22,482
							Voted-Sixth-Schedule-Garo	546	*Voucher*	1,25,580	0	0	0	1,25,580	1,25,580
							Voted-Sixth-Schedule-Garo	548	*Voucher*	8,940	0	0	0	8,940	8,940
							Voted-Sixth-Schedule-Garo	552	*Voucher*	16,278	0	0	0	16,278	16,278
							Voted-Sixth-Schedule-Garo	553	*Voucher*	2,55,354	0	0	0	2,55,354	2,55,354
							Voted-Sixth-Schedule-Garo	574	*Voucher*	42,569	0	0	0	42,569	42,569
							Voted-Sixth-Schedule-Garo	598	*Voucher*	9,852	0	0	0	9,852	9,852
						Total Object Head-- *1 :*				**55,45,325**	**17,000**	**76,400**	**0**	**54,51,925**	**55,28,325**
						Total Sub Head :				**55,45,325**	**17,000**	**76,400**	**0**	**54,51,925**	**55,28,325**
						Total Minor Head *110 :*				**55,45,325**	**17,000**	**76,400**	**0**	**54,51,925**	**55,28,325**
						Total Sub Major Head *1* **:**				**55,45,325**	**17,000**	**76,400**	**0**	**54,51,925**	**55,28,325**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	8,55,815	0	67,700	0	7,88,115	8,55,815
							Voted-Sixth-Schedule-Garo	275	*Voucher*	92,100	0	5,300	0	86,800	92,100
							Voted-Sixth-	276	*Voucher*	92,100	0	5,300	0	86,800	92,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	454	*Voucher*	4,707	0	0	0	4,707	4,707
							Voted-Sixth-Schedule-Garo	455	*Voucher*	4,707	0	0	0	4,707	4,707
							Voted-Sixth-Schedule-Garo	456	*Voucher*	45,036	0	0	0	45,036	45,036
						Total Object Head-- *1 :*				**10,94,465**	**0**	**78,300**	**0**	**10,16,165**	**10,94,465**
					02. Wages		Voted-Sixth-Schedule-Garo	651	*Voucher*	2,91,469	0	0	0	2,91,469	2,91,469
						Total Object Head-- *2 :*				**2,91,469**	**0**	**0**	**0**	**2,91,469**	**2,91,469**
						Total Sub Head :				**13,85,934**	**0**	**78,300**	**0**	**13,07,634**	**13,85,934**
						Total Minor Head *105 :*				**13,85,934**	**0**	**78,300**	**0**	**13,07,634**	**13,85,934**
						Total Sub Major Head *5* **:**				**13,85,934**	**0**	**78,300**	**0**	**13,07,634**	**13,85,934**
						Total Major Head *2210* **:**				**69,31,259**	**17,000**	**1,54,700**	**0**	**67,59,559**	**69,14,259**
						Total of Month :				**69,31,259**	**17,000**	**1,54,700**	**0**	**67,59,559**	**69,14,259**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	21,68,632	8,000	45,600	0	21,15,032	21,60,632
							Voted-Sixth-	213	*Voucher*	1,03,184	0	0	0	1,03,184	1,03,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	78,152	1,000	0	0	77,152	77,152
							Voted-Sixth-Schedule-Garo	218	*Voucher*	10,45,005	0	15,000	0	10,30,005	10,45,005
							Voted-Sixth-Schedule-Garo	227	*Voucher*	1,76,884	0	0	0	1,76,884	1,76,884
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,78,408	0	0	0	1,78,408	1,78,408
							Voted-Sixth-Schedule-Garo	286	*Voucher*	71,099	0	0	0	71,099	71,099
							Voted-Sixth-Schedule-Garo	305	*Voucher*	1,01,869	0	0	0	1,01,869	1,01,869
							Voted-Sixth-Schedule-Garo	306	*Voucher*	90,505	0	0	0	90,505	90,505
							Voted-Sixth-Schedule-Garo	331	*Voucher*	73,966	0	0	0	73,966	73,966
							Voted-Sixth-Schedule-Garo	361	*Voucher*	2,904	0	0	0	2,904	2,904
							Voted-Sixth-Schedule-Garo	386	*Voucher*	5,049	0	0	0	5,049	5,049
							Voted-Sixth-Schedule-Garo	86	*Voucher*	6,18,373	8,000	0	0	6,10,373	6,10,373
							Voted-Sixth-Schedule-Garo	96	*Voucher*	1,65,939	0	10,700	0	1,55,239	1,65,939
						Total Object Head-- *1 :*				**48,79,969**	**17,000**	**71,300**	**0**	**47,91,669**	**48,62,969**
						Total Sub Head :				**48,79,969**	**17,000**	**71,300**	**0**	**47,91,669**	**48,62,969**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	283	*Voucher*	24,522	0	0	0	24,522	24,522

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	**Total Object Head-- *2 :***				**24,522**	**0**	**0**	**0**	**24,522**	**24,522**
						Total Sub Head :				**24,522**	**0**	**0**	**0**	**24,522**	**24,522**
						Total Minor Head *110 :*				**49,04,491**	**17,000**	**71,300**	**0**	**48,16,191**	**48,87,491**
						Total Sub Major Head *1* :				**49,04,491**	**17,000**	**71,300**	**0**	**48,16,191**	**48,87,491**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	92,100	0	5,300	0	86,800	92,100
							Voted-Sixth-Schedule-Garo	84	*Voucher*	92,100	0	5,300	0	86,800	92,100
							Voted-Sixth-Schedule-Garo	85	*Voucher*	8,55,815	0	67,700	0	7,88,115	8,55,815
						Total Object Head-- *1 :*				**10,40,015**	**0**	**78,300**	**0**	**9,61,715**	**10,40,015**
						Total Sub Head :				**10,40,015**	**0**	**78,300**	**0**	**9,61,715**	**10,40,015**
						Total Minor Head *105 :*				**10,40,015**	**0**	**78,300**	**0**	**9,61,715**	**10,40,015**
						Total Sub Major Head *5* :				**10,40,015**	**0**	**78,300**	**0**	**9,61,715**	**10,40,015**
						Total Major Head *2210 :*				**59,44,506**	**17,000**	**1,49,600**	**0**	**57,77,906**	**59,27,506**
						Total of Month :				**59,44,506**	**17,000**	**1,49,600**	**0**	**57,77,906**	**59,27,506**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210		110	(16) Upgradation Of 30	0	(01) Salaries, Sumtuary		Voted-Sixth-	102							

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,03,184	0	0	0	1,03,184	1,03,184
							Voted-Sixth-Schedule-Garo	103	*Voucher*	3,62,981	0	0	0	3,62,981	3,62,981
							Voted-Sixth-Schedule-Garo	169	*Voucher*	1,65,939	0	10,700	0	1,55,239	1,65,939
							Voted-Sixth-Schedule-Garo	180	*Voucher*	13,11,345	0	15,000	0	12,96,345	13,11,345
							Voted-Sixth-Schedule-Garo	186	*Voucher*	21,68,632	8,000	37,600	0	21,23,032	21,60,632
							Voted-Sixth-Schedule-Garo	446	*Voucher*	35,321	0	0	0	35,321	35,321
							Voted-Sixth-Schedule-Garo	54	*Voucher*	6,18,373	8,000	0	0	6,10,373	6,10,373
							Voted-Sixth-Schedule-Garo	63	*Voucher*	78,152	1,000	0	0	77,152	77,152
						Total Object Head-- *1 :*				**48,43,927**	**17,000**	**63,300**	**0**	**47,63,627**	**48,26,927**
						Total Sub Head :				**48,43,927**	**17,000**	**63,300**	**0**	**47,63,627**	**48,26,927**
						Total Minor Head *110 :*				**48,43,927**	**17,000**	**63,300**	**0**	**47,63,627**	**48,26,927**
						Total Sub Major Head *1* **:**				**48,43,927**	**17,000**	**63,300**	**0**	**47,63,627**	**48,26,927**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	8,55,815	0	67,700	0	7,88,115	8,55,815
							Voted-Sixth-Schedule-Garo	58	*Voucher*	92,100	0	5,300	0	86,800	92,100
							Voted-Sixth-Schedule-Garo	60	*Voucher*	92,100	0	5,300	0	86,800	92,100
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance					**10,40,015**	**0**	**78,300**	**0**	**9,61,715**	**10,40,015**
					02. Wages		Voted-Sixth-Schedule-Garo	690	*Voucher*	3,62,770	0	0	0	3,62,770	3,62,770
						Total Object Head-- *2 :*				**3,62,770**	**0**	**0**	**0**	**3,62,770**	**3,62,770**
						Total Sub Head :				**14,02,785**	**0**	**78,300**	**0**	**13,24,485**	**14,02,785**
						Total Minor Head *105 :*				**14,02,785**	**0**	**78,300**	**0**	**13,24,485**	**14,02,785**
						Total Sub Major Head *5* **:**				**14,02,785**	**0**	**78,300**	**0**	**13,24,485**	**14,02,785**
						Total Major Head *2210* **:**				**62,46,712**	**17,000**	**1,41,600**	**0**	**60,88,112**	**62,29,712**
						Total of Month :				**62,46,712**	**17,000**	**1,41,600**	**0**	**60,88,112**	**62,29,712**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	1,06,092	0	0	0	1,06,092	1,06,092
							Voted-Sixth-Schedule-Garo	38	*Voucher*	22,08,989	8,000	37,900	0	21,63,089	22,00,989
							Voted-Sixth-Schedule-Garo	39	*Voucher*	79,283	1,000	0	0	78,283	78,283
							Voted-Sixth-Schedule-Garo	390	*Voucher*	35,009	0	0	0	35,009	35,009
							Voted-Sixth-	391	*Voucher*	4,039	0	0	0	4,039	4,039

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	6,18,373	8,000	0	0	6,10,373	6,10,373
							Voted-Sixth-Schedule-Garo	433	*Voucher*	1,22,549	0	0	0	1,22,549	1,22,549
							Voted-Sixth-Schedule-Garo	450	*Voucher*	62,483	0	0	0	62,483	62,483
							Voted-Sixth-Schedule-Garo	467	*Voucher*	8,24,276	0	0	0	8,24,276	8,24,276
							Voted-Sixth-Schedule-Garo	493	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Garo	551	*Voucher*	1,92,674	0	0	0	1,92,674	1,92,674
							Voted-Sixth-Schedule-Garo	75	*Voucher*	1,65,939	0	10,700	0	1,55,239	1,65,939
							Voted-Sixth-Schedule-Garo	76	*Voucher*	13,25,649	0	20,000	0	13,05,649	13,25,649
						Total Object Head-- *1 :*				**57,98,540**	**17,000**	**68,600**	**0**	**57,12,940**	**57,81,540**
						Total Sub Head :				**57,98,540**	**17,000**	**68,600**	**0**	**57,12,940**	**57,81,540**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	277	*Voucher*	25,559	0	0	0	25,559	25,559
						Total Object Head-- *2 :*				**25,559**	**0**	**0**	**0**	**25,559**	**25,559**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	483	*Voucher*	91,825	0	0	0	91,825	91,825
						Total Object Head-- *13 :*				**91,825**	**0**	**0**	**0**	**91,825**	**91,825**
						Total Sub Head :				**1,17,384**	**0**	**0**	**0**	**1,17,384**	**1,17,384**
						Total Minor Head *110 :*				**59,15,924**	**17,000**	**68,600**	**0**	**58,30,324**	**58,98,924**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**59,15,924**	**17,000**	**68,600**	**0**	**58,30,324**	**58,98,924**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	15	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	16	*Voucher*	8,74,432	0	68,000	0	8,06,432	8,74,432
						Total Object Head-- *1 :*				**10,63,640**	**0**	**78,800**	**0**	**9,84,840**	**10,63,640**
						Total Sub Head :				**10,63,640**	**0**	**78,800**	**0**	**9,84,840**	**10,63,640**
						Total Minor Head *105 :*				**10,63,640**	**0**	**78,800**	**0**	**9,84,840**	**10,63,640**
						Total Sub Major Head *5* **:**				**10,63,640**	**0**	**78,800**	**0**	**9,84,840**	**10,63,640**
						Total Major Head *2210* **:**				**69,79,564**	**17,000**	**1,47,400**	**0**	**68,15,164**	**69,62,564**
						Total of Month :				**69,79,564**	**17,000**	**1,47,400**	**0**	**68,15,164**	**69,62,564**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	1,06,092	0	0	0	1,06,092	1,06,092
							Voted-Sixth-Schedule-Garo	180	*Voucher*	79,283	1,000	0	0	78,283	78,283
							Voted-Sixth-Schedule-Garo	186	*Voucher*	22,17,748	8,000	37,900	0	21,71,848	22,09,748

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	5,86,425	8,000	0	0	5,78,425	5,78,425
							Voted-Sixth-Schedule-Garo	188	*Voucher*	1,64,718	0	0	0	1,64,718	1,64,718
							Voted-Sixth-Schedule-Garo	204	*Voucher*	12,26,949	0	20,000	0	12,06,949	12,26,949
							Voted-Sixth-Schedule-Garo	36	*Voucher*	1,40,608	0	0	0	1,40,608	1,40,608
							Voted-Sixth-Schedule-Garo	445	*Voucher*	86,870	0	0	0	86,870	86,870
							Voted-Sixth-Schedule-Garo	447	*Voucher*	5,355	0	0	0	5,355	5,355
							Voted-Sixth-Schedule-Garo	449	*Voucher*	2,65,801	0	0	0	2,65,801	2,65,801
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,64,707	0	10,930	0	1,53,777	1,64,707
							Voted-Sixth-Schedule-Garo	649	*Voucher*	95,723	0	0	0	95,723	95,723
							Voted-Sixth-Schedule-Garo	650	*Voucher*	1,06,092	0	0	0	1,06,092	1,06,092
							Voted-Sixth-Schedule-Garo	651	*Voucher*	79,283	0	0	0	79,283	79,283
							Voted-Sixth-Schedule-Garo	748	*Voucher*	1,64,707	0	10,930	0	1,53,777	1,64,707
							Voted-Sixth-Schedule-Garo	750	*Voucher*	11,05,859	0	0	0	11,05,859	11,05,859
							Voted-Sixth-Schedule-Garo	783	*Voucher*	5,86,425	0	0	0	5,86,425	5,86,425
							Voted-Sixth-Schedule-Garo	784	*Voucher*	22,17,748	0	37,900	0	21,79,848	22,17,748

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	896	*Voucher*	49,155	0	0	0	49,155	49,155
					Total Object Head-- *1 :*					**94,49,548**	**17,000**	**1,17,660**	**0**	**93,14,888**	**94,32,548**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	526	*Voucher*	41,550	0	0	0	41,550	41,550
					Total Object Head-- *11 :*					**41,550**	**0**	**0**	**0**	**41,550**	**41,550**
					Total Sub Head :					**94,91,098**	**17,000**	**1,17,660**	**0**	**93,56,438**	**94,74,098**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	367	*Voucher*	1,57,900	0	0	0	1,57,900	1,57,900
					Total Object Head-- *13 :*					**1,57,900**	**0**	**0**	**0**	**1,57,900**	**1,57,900**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	329	*Voucher*	25,38,585	0	0	0	25,38,585	25,38,585
							Voted-Sixth-Schedule-Garo	335	*Voucher*	16,73,500	0	0	0	16,73,500	16,73,500
							Voted-Sixth-Schedule-Garo	336	*Voucher*	16,20,514	0	0	0	16,20,514	16,20,514
					Total Object Head-- *21 :*					**58,32,599**	**0**	**0**	**0**	**58,32,599**	**58,32,599**
					Total Sub Head :					**59,90,499**	**0**	**0**	**0**	**59,90,499**	**59,90,499**
					Total Minor Head *110 :*					**1,54,81,597**	**17,000**	**1,17,660**	**0**	**1,53,46,937**	**1,54,64,597**
					Total Sub Major Head *1* **:**					**1,54,81,597**	**17,000**	**1,17,660**	**0**	**1,53,46,937**	**1,54,64,597**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	182	*Voucher*	94,604	0	5,400	0	89,204	94,604

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	8,85,507	0	68,000	0	8,17,507	8,85,507
							Voted-Sixth-Schedule-Garo	386	*Voucher*	3,913	0	0	0	3,913	3,913
							Voted-Sixth-Schedule-Garo	387	*Voucher*	3,22,566	0	0	0	3,22,566	3,22,566
							Voted-Sixth-Schedule-Garo	652	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	711	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	864	*Voucher*	7,90,903	0	62,600	0	7,28,303	7,90,903
						Total Object Head-- *1 :*				**23,81,305**	**0**	**1,52,200**	**0**	**22,29,105**	**23,81,305**
						Total Sub Head :				**23,81,305**	**0**	**1,52,200**	**0**	**22,29,105**	**23,81,305**
						Total Minor Head *105 :*				**23,81,305**	**0**	**1,52,200**	**0**	**22,29,105**	**23,81,305**
						Total Sub Major Head *5* **:**				**23,81,305**	**0**	**1,52,200**	**0**	**22,29,105**	**23,81,305**
						Total Major Head *2210* **:**				**1,78,62,902**	**17,000**	**2,69,860**	**0**	**1,75,76,042**	**1,78,45,902**
						Total of Month :				**1,78,62,902**	**17,000**	**2,69,860**	**0**	**1,75,76,042**	**1,78,45,902**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30	0	(01) Salaries, Sumtuary		Voted-Sixth-	177	*Voucher*	37,243	0	0	0	37,243	37,243

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	16,253	0	0	0	16,253	16,253
							Voted-Sixth-Schedule-Garo	225	*Voucher*	44,613	0	0	0	44,613	44,613
							Voted-Sixth-Schedule-Garo	29	*Voucher*	72,731	0	0	0	72,731	72,731
							Voted-Sixth-Schedule-Garo	30	*Voucher*	30,916	0	0	0	30,916	30,916
					Total Object Head-- *1 :*					**2,01,756**	**0**	**0**	**0**	**2,01,756**	**2,01,756**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	45	*Voucher*	39,200	0	0	0	39,200	39,200
					Total Object Head-- *11 :*					**39,200**	**0**	**0**	**0**	**39,200**	**39,200**
					Total Sub Head :					**2,40,956**	**0**	**0**	**0**	**2,40,956**	**2,40,956**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	90	*Voucher*	30,975	0	0	0	30,975	30,975
					Total Object Head-- *2 :*					**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	249	*Voucher*	1,53,062	0	0	0	1,53,062	1,53,062
					Total Object Head-- *13 :*					**1,53,062**	**0**	**0**	**0**	**1,53,062**	**1,53,062**
					Total Sub Head :					**1,84,037**	**0**	**0**	**0**	**1,84,037**	**1,84,037**
					Total Minor Head *110 :*					**4,24,993**	**0**	**0**	**0**	**4,24,993**	**4,24,993**
					Total Sub Major Head *1* **:**					**4,24,993**	**0**	**0**	**0**	**4,24,993**	**4,24,993**
	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	232	*Voucher*	3,65,920	0	0	0	3,65,920	3,65,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	233	*Voucher*	3,68,545	0	0	0	3,68,545	3,68,545
						Total Object Head-- *2 :*				**7,34,465**	**0**	**0**	**0**	**7,34,465**	**7,34,465**
						Total Sub Head :				**7,34,465**	**0**	**0**	**0**	**7,34,465**	**7,34,465**
						Total Minor Head *105 :*				**7,34,465**	**0**	**0**	**0**	**7,34,465**	**7,34,465**
						Total Sub Major Head *5* **:**				**7,34,465**	**0**	**0**	**0**	**7,34,465**	**7,34,465**
						Total Major Head *2210* **:**				**11,59,458**	**0**	**0**	**0**	**11,59,458**	**11,59,458**
						Total of Month :				**11,59,458**	**0**	**0**	**0**	**11,59,458**	**11,59,458**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	1,91,271	0	0	0	1,91,271	1,91,271
							Voted-Sixth-Schedule-Garo	144	*Voucher*	1,06,092	0	0	0	1,06,092	1,06,092
							Voted-Sixth-Schedule-Garo	145	*Voucher*	79,283	0	0	0	79,283	79,283
							Voted-Sixth-Schedule-Garo	148	*Voucher*	10,17,887	0	0	0	10,17,887	10,17,887
							Voted-Sixth-Schedule-Garo	149	*Voucher*	5,86,425	0	0	0	5,86,425	5,86,425
							Voted-Sixth-	150	*Voucher*	21,29,571	0	32,600	0	20,96,971	21,29,571

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	*Voucher*	1,64,707	0	10,930	0	1,53,777	1,64,707
							Voted-Sixth-Schedule-Garo	369	*Voucher*	21,550	0	0	0	21,550	21,550
							Voted-Sixth-Schedule-Garo	370	*Voucher*	99,466	0	0	0	99,466	99,466
							Voted-Sixth-Schedule-Garo	56	*Voucher*	33,618	0	0	0	33,618	33,618
							Voted-Sixth-Schedule-Garo	58	*Voucher*	37,353	0	0	0	37,353	37,353
						Total Object Head-- *1 :*				**44,67,223**	**0**	**43,530**	**0**	**44,23,693**	**44,67,223**
						Total Sub Head :				**44,67,223**	**0**	**43,530**	**0**	**44,23,693**	**44,67,223**
						Total Minor Head *110 :*				**44,67,223**	**0**	**43,530**	**0**	**44,23,693**	**44,67,223**
						Total Sub Major Head *1* **:**				**44,67,223**	**0**	**43,530**	**0**	**44,23,693**	**44,67,223**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	147	*Voucher*	94,604	0	5,400	0	89,204	94,604
							Voted-Sixth-Schedule-Garo	151	*Voucher*	7,90,903	0	62,600	0	7,28,303	7,90,903
						Total Object Head-- *1 :*				**9,80,111**	**0**	**73,400**	**0**	**9,06,711**	**9,80,111**
					34. Schorlarships And Stipends		General-Voted	448	*Voucher*	2,11,200	0	0	0	2,11,200	2,11,200
						Total Object Head-- *34 :*				**2,11,200**	**0**	**0**	**0**	**2,11,200**	**2,11,200**
						Total Sub Head :				**11,91,311**	**0**	**73,400**	**0**	**11,17,911**	**11,91,311**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*				**11,91,311**	**0**	**73,400**	**0**	**11,17,911**	**11,91,311**
						Total Sub Major Head *5* **:**				**11,91,311**	**0**	**73,400**	**0**	**11,17,911**	**11,91,311**
						Total Major Head *2210* **:**				**56,58,534**	**0**	**1,16,930**	**0**	**55,41,604**	**56,58,534**
						Total of Month :				**56,58,534**	**0**	**1,16,930**	**0**	**55,41,604**	**56,58,534**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	35,196	0	0	0	35,196	35,196
							Voted-Sixth-Schedule-Garo	1159	*Voucher*	21,550	0	0	0	21,550	21,550
							Voted-Sixth-Schedule-Garo	1211	*Voucher*	34,018	0	0	0	34,018	34,018
							Voted-Sixth-Schedule-Garo	1212	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	345	*Voucher*	44,405	0	0	0	44,405	44,405
							Voted-Sixth-Schedule-Garo	457	*Voucher*	1,10,355	0	0	0	1,10,355	1,10,355
							Voted-Sixth-Schedule-Garo	74	*Voucher*	9,06,895	0	0	0	9,06,895	9,06,895
							Voted-Sixth-Schedule-Garo	75	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-	76	*Voucher*	21,54,919	0	32,600	0	21,22,319	21,54,919

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	78	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	82	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	944	*Voucher*	21,54,919	0	32,600	0	21,22,319	21,54,919
							Voted-Sixth-Schedule-Garo	945	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	946	*Voucher*	9,06,895	0	0	0	9,06,895	9,06,895
							Voted-Sixth-Schedule-Garo	947	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	950	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	951	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-Schedule-Garo	956	*Voucher*	1,68,661	0	0	0	1,68,661	1,68,661
							Voted-Sixth-Schedule-Garo	958	*Voucher*	1,05,182	0	0	0	1,05,182	1,05,182
							Voted-Sixth-Schedule-Garo	959	*Voucher*	1,73,958	0	0	0	1,73,958	1,73,958
							Voted-Sixth-Schedule-Garo	96	*Voucher*	85,120	0	0	0	85,120	85,120
						Total Object Head-- *1 :*				**88,35,464**	**0**	**87,060**	**0**	**87,48,404**	**88,35,464**
						Total Sub Head :				**88,35,464**	**0**	**87,060**	**0**	**87,48,404**	**88,35,464**
			(36) Baghmarat Civil	0	02. Wages		Voted-Sixth-	1087	*Voucher*	30,975	0	0	0	30,975	30,975

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	**Total Object Head-- *2 :***				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Sub Head :				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Minor Head *110 :*				**88,66,439**	**0**	**87,060**	**0**	**87,79,379**	**88,66,439**
						Total Sub Major Head *1* :				**88,66,439**	**0**	**87,060**	**0**	**87,79,379**	**88,66,439**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	80	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	81	*Voucher*	8,00,057	0	62,600	0	7,37,457	8,00,057
							Voted-Sixth-Schedule-Garo	829	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	948	*Voucher*	8,00,057	0	62,600	0	7,37,457	8,00,057
							Voted-Sixth-Schedule-Garo	949	*Voucher*	95,682	0	5,400	0	90,282	95,682
						Total Object Head-- *1 :*				**19,82,842**	**0**	**1,46,800**	**0**	**18,36,042**	**19,82,842**
					02. Wages		Voted-Sixth-Schedule-Garo	1062	*Voucher*	1,77,448	0	0	0	1,77,448	1,77,448
							Voted-Sixth-Schedule-Garo	1135	*Voucher*	3,71,851	0	0	0	3,71,851	3,71,851
						Total Object Head-- *2 :*				**5,49,299**	**0**	**0**	**0**	**5,49,299**	**5,49,299**
						Total Sub Head :				**25,32,141**	**0**	**1,46,800**	**0**	**23,85,341**	**25,32,141**
						Total Minor Head *105 :*				**25,32,141**	**0**	**1,46,800**	**0**	**23,85,341**	**25,32,141**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05					**Total Sub Major Head** *5* **:**				**25,32,141**	**0**	**1,46,800**	**0**	**23,85,341**	**25,32,141**
						Total Major Head *2210* **:**				**1,13,98,580**	**0**	**2,33,860**	**0**	**1,11,64,720**	**1,13,98,580**
						Total of Month :				**1,13,98,580**	**0**	**2,33,860**	**0**	**1,11,64,720**	**1,13,98,580**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	8,744	0	0	0	8,744	8,744
							Voted-Sixth-Schedule-Garo	50	*Voucher*	45,160	0	0	0	45,160	45,160
							Voted-Sixth-Schedule-Garo	51	*Voucher*	3,744	0	0	0	3,744	3,744
							Voted-Sixth-Schedule-Garo	55	*Voucher*	27,600	0	0	0	27,600	27,600
							Voted-Sixth-Schedule-Garo	56	*Voucher*	17,560	0	0	0	17,560	17,560
							Voted-Sixth-Schedule-Garo	57	*Voucher*	5,072	0	0	0	5,072	5,072
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,01,336	0	0	0	1,01,336	1,01,336
						Total Object Head-- *1* **:**				**2,09,216**	**0**	**0**	**0**	**2,09,216**	**2,09,216**
						Total Sub Head :				**2,09,216**	**0**	**0**	**0**	**2,09,216**	**2,09,216**
						Total Minor Head *110* **:**				**2,09,216**	**0**	**0**	**0**	**2,09,216**	**2,09,216**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**2,09,216**	**0**	**0**	**0**	**2,09,216**	**2,09,216**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	36,616	0	0	0	36,616	36,616
							Voted-Sixth-Schedule-Garo	53	*Voucher*	4,312	0	0	0	4,312	4,312
							Voted-Sixth-Schedule-Garo	54	*Voucher*	4,312	0	0	0	4,312	4,312
						Total Object Head-- *1 :*				**45,240**	**0**	**0**	**0**	**45,240**	**45,240**
						Total Sub Head :				**45,240**	**0**	**0**	**0**	**45,240**	**45,240**
						Total Minor Head *105 :*				**45,240**	**0**	**0**	**0**	**45,240**	**45,240**
						Total Sub Major Head *5* **:**				**45,240**	**0**	**0**	**0**	**45,240**	**45,240**
						Total Major Head *2210* **:**				**2,54,456**	**0**	**0**	**0**	**2,54,456**	**2,54,456**
						Total of Month :				**2,54,456**	**0**	**0**	**0**	**2,54,456**	**2,54,456**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	*Voucher*	1,42,170	0	0	0	1,42,170	1,42,170
							Voted-Sixth-Schedule-Garo	300	*Voucher*	36,785	0	0	0	36,785	36,785
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,46,472	0	0	0	1,46,472	1,46,472

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
								Voted-Sixth-Schedule-Garo	62	*Voucher*	9,14,596	0	0	0	9,14,596	9,14,596
								Voted-Sixth-Schedule-Garo	66	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
								Voted-Sixth-Schedule-Garo	74	*Voucher*	21,67,547	0	32,600	0	21,34,947	21,67,547
								Voted-Sixth-Schedule-Garo	78	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
								Voted-Sixth-Schedule-Garo	79	*Voucher*	80,219	0	0	0	80,219	80,219
							Total Object Head-- *1 :*				**43,55,367**	**0**	**43,530**	**0**	**43,11,837**	**43,55,367**
							Total Sub Head :				**43,55,367**	**0**	**43,530**	**0**	**43,11,837**	**43,55,367**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0		13. Office Expenses		Voted-Sixth-Schedule-Garo	266	*Voucher*	2,00,412	0	0	0	2,00,412	2,00,412
							Total Object Head-- *13 :*				**2,00,412**	**0**	**0**	**0**	**2,00,412**	**2,00,412**
							Total Sub Head :				**2,00,412**	**0**	**0**	**0**	**2,00,412**	**2,00,412**
							Total Minor Head *110 :*				**45,55,779**	**0**	**43,530**	**0**	**45,12,249**	**45,55,779**
							Total Sub Major Head *1* **:**				**45,55,779**	**0**	**43,530**	**0**	**45,12,249**	**45,55,779**
	05	105	(03) Training	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	95,682	0	5,400	0	90,282	95,682
								Voted-Sixth-Schedule-Garo	61	*Voucher*	95,682	0	5,400	0	90,282	95,682
								Voted-Sixth-Schedule-Garo	80	*Voucher*	8,06,437	0	42,800	0	7,63,637	8,06,437

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
					02. Wages		General-Voted	376	*Voucher*	1,94,385	0	0	0	1,94,385	1,94,385
						Total Object Head-- *2 :*				**1,94,385**	**0**	**0**	**0**	**1,94,385**	**1,94,385**
						Total Sub Head :				**11,92,186**	**0**	**53,600**	**0**	**11,38,586**	**11,92,186**
						Total Minor Head *105 :*				**11,92,186**	**0**	**53,600**	**0**	**11,38,586**	**11,92,186**
						Total Sub Major Head *5* **:**				**11,92,186**	**0**	**53,600**	**0**	**11,38,586**	**11,92,186**
						Total Major Head *2210* **:**				**57,47,965**	**0**	**97,130**	**0**	**56,50,835**	**57,47,965**
						Total of Month :				**57,47,965**	**0**	**97,130**	**0**	**56,50,835**	**57,47,965**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	1,53,391	0	0	0	1,53,391	1,53,391
							Voted-Sixth-Schedule-Garo	156	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	157	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-Schedule-Garo	158	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	162	*Voucher*	21,76,597	0	32,600	0	21,43,997	21,76,597

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	187	*Voucher*	9,17,314	0	0	0	9,17,314	9,17,314
							Voted-Sixth-Schedule-Garo	326	*Voucher*	36,200	0	0	0	36,200	36,200
						Total Object Head-- *1 :*				**42,31,299**	**0**	**43,530**	**0**	**41,87,769**	**42,31,299**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1823	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**42,51,299**	**0**	**43,530**	**0**	**42,07,769**	**42,51,299**
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	1606	*Voucher*	30,975	0	0	0	30,975	30,975
							Voted-Sixth-Schedule-Garo	1787	*Voucher*	44,903	0	0	0	44,903	44,903
							Voted-Sixth-Schedule-Garo	1862	*Voucher*	31,919	0	0	0	31,919	31,919
						Total Object Head-- *2 :*				**1,07,797**	**0**	**0**	**0**	**1,07,797**	**1,07,797**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1447	*Voucher*	1,80,100	0	0	0	1,80,100	1,80,100
							Voted-Sixth-Schedule-Garo	1836	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo	352	*Voucher*	96,600	0	0	0	96,600	96,600
						Total Object Head-- *13 :*				**3,96,700**	**0**	**0**	**0**	**3,96,700**	**3,96,700**
					21. Supplies &		Voted-Sixth-	1458	*Voucher*	8,73,568	0	0	0	8,73,568	8,73,568

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials		Voted-Sixth-Schedule-Garo	653	*Voucher*	21,56,618	0	0	0	21,56,618	21,56,618
					Total Object Head-- *21 :*					**30,30,186**	**0**	**0**	**0**	**30,30,186**	**30,30,186**
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo	1663	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	353	*Voucher*	99,970	0	0	0	99,970	99,970
					Total Object Head-- *51 :*					**1,99,970**	**0**	**0**	**0**	**1,99,970**	**1,99,970**
					Total Sub Head :					**37,34,653**	**0**	**0**	**0**	**37,34,653**	**37,34,653**
					Total Minor Head *110 :*					**79,85,952**	**0**	**43,530**	**0**	**79,42,422**	**79,85,952**
					Total Sub Major Head *1* **:**					**79,85,952**	**0**	**43,530**	**0**	**79,42,422**	**79,85,952**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	160	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	161	*Voucher*	8,06,437	0	42,800	0	7,63,637	8,06,437
					Total Object Head-- *1 :*					**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
					02. Wages		Voted-Sixth-Schedule-Garo	1616	*Voucher*	1,89,384	0	0	0	1,89,384	1,89,384
							General-Voted	1824	*Voucher*	2,30,460	0	0	0	2,30,460	2,30,460
					Total Object Head-- *2 :*					**4,19,844**	**0**	**0**	**0**	**4,19,844**	**4,19,844**
					Total Sub Head :					**14,17,645**	**0**	**53,600**	**0**	**13,64,045**	**14,17,645**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105				**Total Minor Head** *105 :*				**14,17,645**	**0**	**53,600**	**0**	**13,64,045**	**14,17,645**
						Total Sub Major Head *5* **:**				**14,17,645**	**0**	**53,600**	**0**	**13,64,045**	**14,17,645**
						Total Major Head *2210* **:**				**94,03,597**	**0**	**97,130**	**0**	**93,06,467**	**94,03,597**
						Total of Month :				**94,03,597**	**0**	**97,130**	**0**	**93,06,467**	**94,03,597**
						Total of DDO *1500002* **:**				**8,30,64,469**	**1,02,000**	**15,62,910**	**0**	**8,13,99,559**	**8,29,62,469**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,29,62,469

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,71,70,753**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,00,750**
2210	**01**	**110**	**(36) Baghmarat Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,19,828**
2210	**01**	**110**	**(36) Baghmarat Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**9,99,899**
2210	**01**	**110**	**(36) Baghmarat Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Garo**	**88,62,785**
2210	**01**	**110**	**(36) Baghmarat Civil Hospital (Including**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Garo**	**1,99,970**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Summary of DDO wise expenditure

			Improvement Thereof)				
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,26,45,052
2210	05	105	(03) Training	1	02. Wages	General-Voted	4,24,845
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo	21,27,387
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	2,11,200
							8,29,62,469

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	101	*Voucher*	40,841	0	0	0	40,841	40,841
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	*Voucher*	1,14,024	0	0	0	1,14,024	1,14,024
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	105	*Voucher*	3,83,360	4,000	19,000	0	3,60,360	3,79,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	315	*Voucher*	1,28,935	0	0	0	1,28,935	1,28,935
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	84	*Voucher*	1,62,756	0	30,000	0	1,32,756	1,62,756
					Total Object Head-- *1 :*					**8,29,916**	**4,000**	**49,000**	**0**	**7,76,916**	**8,25,916**
					Total Sub Head :					**8,29,916**	**4,000**	**49,000**	**0**	**7,76,916**	**8,25,916**
					Total Minor Head *1 :*					**8,29,916**	**4,000**	**49,000**	**0**	**7,76,916**	**8,25,916**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	6,86,118	0	39,700	0	6,46,418	6,86,118
					Total Object Head-- *1 :*					**6,86,118**	**0**	**39,700**	**0**	**6,46,418**	**6,86,118**
					Total Sub Head :					**6,86,118**	**0**	**39,700**	**0**	**6,46,418**	**6,86,118**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	103	*Voucher*	9,54,274	0	29,300	0	9,24,974	9,54,274
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	248	*Voucher*	82,124	0	0	0	82,124	82,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**10,36,398**	**0**	**29,300**	**0**	**10,07,098**	**10,36,398**
						Total Sub Head :				**10,36,398**	**0**	**29,300**	**0**	**10,07,098**	**10,36,398**
						Total Minor Head *101 :*				**17,22,516**	**0**	**69,000**	**0**	**16,53,516**	**17,22,516**
						Total Sub Major Head *0* **:**				**25,52,432**	**4,000**	**1,18,000**	**0**	**24,30,432**	**25,48,432**
						Total Major Head *2211* **:**				**25,52,432**	**4,000**	**1,18,000**	**0**	**24,30,432**	**25,48,432**
						Total of Month :				**25,52,432**	**4,000**	**1,18,000**	**0**	**24,30,432**	**25,48,432**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	261	*Voucher*	78,744	0	0	0	78,744	78,744
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	262	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	266	*Voucher*	3,90,404	4,000	19,000	0	3,67,404	3,86,404
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	280	*Voucher*	2,94,874	0	30,000	0	2,64,874	2,94,874
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	342	*Voucher*	32,372	0	0	0	32,372	32,372

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	453	*Voucher*	9,396	0	0	0	9,396	9,396
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	463	*Voucher*	21,132	0	0	0	21,132	21,132
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	515	*Voucher*	8,433	0	0	0	8,433	8,433
					Total Object Head-- *1 :*					**8,76,934**	**4,000**	**49,000**	**0**	**8,23,934**	**8,72,934**
					Total Sub Head :					**8,76,934**	**4,000**	**49,000**	**0**	**8,23,934**	**8,72,934**
					Total Minor Head *1 :*					**8,76,934**	**4,000**	**49,000**	**0**	**8,23,934**	**8,72,934**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	6,98,808	0	39,700	0	6,59,108	6,98,808
							Voted-Sixth-Schedule-Garo	462	*Voucher*	38,070	0	0	0	38,070	38,070
					Total Object Head-- *1 :*					**7,36,878**	**0**	**39,700**	**0**	**6,97,178**	**7,36,878**
					Total Sub Head :					**7,36,878**	**0**	**39,700**	**0**	**6,97,178**	**7,36,878**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	*Voucher*	8,79,265	0	29,300	0	8,49,965	8,79,265
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	461	*Voucher*	46,845	0	0	0	46,845	46,845
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	517	*Voucher*	4,446	0	0	0	4,446	4,446

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	535	*Voucher*	27,136	0	0	0	27,136	27,136
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	536	*Voucher*	1,22,109	0	0	0	1,22,109	1,22,109
						Total Object Head-- *1 :*				**10,79,801**	**0**	**29,300**	**0**	**10,50,501**	**10,79,801**
						Total Sub Head :				**10,79,801**	**0**	**29,300**	**0**	**10,50,501**	**10,79,801**
						Total Minor Head *101 :*				**18,16,679**	**0**	**69,000**	**0**	**17,47,679**	**18,16,679**
						Total Sub Major Head *0* **:**				**26,93,613**	**4,000**	**1,18,000**	**0**	**25,71,613**	**26,89,613**
						Total Major Head *2211* **:**				**26,93,613**	**4,000**	**1,18,000**	**0**	**25,71,613**	**26,89,613**
						Total of Month :				**26,93,613**	**4,000**	**1,18,000**	**0**	**25,71,613**	**26,89,613**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	103	*Voucher*	1,01,409	0	0	0	1,01,409	1,01,409
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	208	*Voucher*	3,90,404	4,000	14,000	11,000	3,61,404	3,86,404

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	217	*Voucher*	2,94,874	0	30,000	0	2,64,874	2,94,874
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	276	*Voucher*	12,016	0	0	0	12,016	12,016
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	360	*Voucher*	4,890	0	0	0	4,890	4,890
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	363	*Voucher*	1,334	0	0	0	1,334	1,334
					Total Object Head-- *1 :*					**8,46,506**	**4,000**	**44,000**	**11,000**	**7,87,506**	**8,42,506**
					Total Sub Head :					**8,46,506**	**4,000**	**44,000**	**11,000**	**7,87,506**	**8,42,506**
					Total Minor Head *1 :*					**8,46,506**	**4,000**	**44,000**	**11,000**	**7,87,506**	**8,42,506**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	*Voucher*	6,98,808	0	39,700	0	6,59,108	6,98,808
					Total Object Head-- *1 :*					**6,98,808**	**0**	**39,700**	**0**	**6,59,108**	**6,98,808**
					Total Sub Head :					**6,98,808**	**0**	**39,700**	**0**	**6,59,108**	**6,98,808**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	210	*Voucher*	10,82,780	0	29,300	0	10,53,480	10,82,780
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	415	*Voucher*	11,680	0	0	0	11,680	11,680
					Total Object Head-- *1 :*					**10,94,460**	**0**	**29,300**	**0**	**10,65,160**	**10,94,460**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**10,94,460**	**0**	**29,300**	**0**	**10,65,160**	**10,94,460**
						Total Minor Head *101 :*				**17,93,268**	**0**	**69,000**	**0**	**17,24,268**	**17,93,268**
						Total Sub Major Head *0* **:**				**26,39,774**	**4,000**	**1,13,000**	**11,000**	**25,11,774**	**26,35,774**
						Total Major Head *2211* **:**				**26,39,774**	**4,000**	**1,13,000**	**11,000**	**25,11,774**	**26,35,774**
						Total of Month :				**26,39,774**	**4,000**	**1,13,000**	**11,000**	**25,11,774**	**26,35,774**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	108	*Voucher*	78,744	0	0	0	78,744	78,744
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	170	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	179	*Voucher*	2,94,874	0	30,000	0	2,64,874	2,94,874
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	293	*Voucher*	3,90,404	4,000	14,000	11,000	3,61,404	3,86,404
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	299	*Voucher*	32,372	0	0	0	32,372	32,372

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,37,973**	**4,000**	**44,000**	**11,000**	**7,78,973**	**8,33,973**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	308	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	309	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**10,37,973**	**4,000**	**44,000**	**11,000**	**9,78,973**	**10,33,973**
						Total Minor Head *1 :*				**10,37,973**	**4,000**	**44,000**	**11,000**	**9,78,973**	**10,33,973**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	6,98,808	0	39,700	0	6,59,108	6,98,808
							Voted-Sixth-Schedule-Garo	372	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *1 :*				**7,04,808**	**0**	**39,700**	**0**	**6,65,108**	**7,04,808**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	310	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	353	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	354	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	355	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	51. Motor Vehicles			Voted-Sixth-Schedule-Garo	352	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	356	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *51 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					Total Sub Head :					**13,54,808**	**0**	**39,700**	**0**	**13,15,108**	**13,54,808**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	185	*Voucher*	10,85,165	0	34,300	0	10,50,865	10,85,165
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	373	*Voucher*	22,500	0	0	0	22,500	22,500
					Total Object Head-- *1 :*					**11,07,665**	**0**	**34,300**	**0**	**10,73,365**	**11,07,665**
				11. Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	311	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	474	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *11 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**13,07,665**	**0**	**34,300**	**0**	**12,73,365**	**13,07,665**
					Total Minor Head *101 :*					**26,62,473**	**0**	**74,000**	**0**	**25,88,473**	**26,62,473**
					Total Sub Major Head *0* **:**					**37,00,446**	**4,000**	**1,18,000**	**11,000**	**35,67,446**	**36,96,446**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**37,00,446**	**4,000**	**1,18,000**	**11,000**	**35,67,446**	**36,96,446**
					Total of Month :					**37,00,446**	**4,000**	**1,18,000**	**11,000**	**35,67,446**	**36,96,446**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	18	*Voucher*	3,98,639	4,000	14,100	11,000	3,69,539	3,94,639
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	307	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	414	*Voucher*	1,16,097	0	0	0	1,16,097	1,16,097
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	77	*Voucher*	3,03,218	0	30,000	0	2,73,218	3,03,218
					Total Object Head-- *1 :*					**8,59,533**	**4,000**	**44,100**	**11,000**	**8,00,433**	**8,55,533**
					Total Sub Head :					**8,59,533**	**4,000**	**44,100**	**11,000**	**8,00,433**	**8,55,533**
					Total Minor Head *1 :*					**8,59,533**	**4,000**	**44,100**	**11,000**	**8,00,433**	**8,55,533**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	7,09,256	0	39,700	0	6,69,556	7,09,256
					Total Object Head-- *1 :*					**7,09,256**	**0**	**39,700**	**0**	**6,69,556**	**7,09,256**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**7,09,256**	**0**	**39,700**	**0**	**6,69,556**	**7,09,256**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	*Voucher*	10,99,320	0	34,900	0	10,64,420	10,99,320
					Total Object Head-- *1 :*					**10,99,320**	**0**	**34,900**	**0**	**10,64,420**	**10,99,320**
					Total Sub Head :					**10,99,320**	**0**	**34,900**	**0**	**10,64,420**	**10,99,320**
					Total Minor Head *101 :*					**18,08,576**	**0**	**74,600**	**0**	**17,33,976**	**18,08,576**
					Total Sub Major Head *0* **:**					**26,68,109**	**4,000**	**1,18,700**	**11,000**	**25,34,409**	**26,64,109**
					Total Major Head *2211* **:**					**26,68,109**	**4,000**	**1,18,700**	**11,000**	**25,34,409**	**26,64,109**
					Total of Month :					**26,68,109**	**4,000**	**1,18,700**	**11,000**	**25,34,409**	**26,64,109**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	160	*Voucher*	3,03,218	0	30,000	0	2,73,218	3,03,218
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	183	*Voucher*	58,845	0	0	0	58,845	58,845
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	184	*Voucher*	41,579	0	0	0	41,579	41,579

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	*Voucher*	45,071	0	0	0	45,071	45,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	45	*Voucher*	3,98,639	0	14,100	11,000	3,73,539	3,98,639
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	648	*Voucher*	3,98,639	0	14,100	11,000	3,73,539	3,98,639
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	719	*Voucher*	78,744	0	0	0	78,744	78,744
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	720	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	770	*Voucher*	1,70,707	0	30,000	0	1,40,707	1,70,707
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	887	*Voucher*	37,353	0	0	0	37,353	37,353
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	888	*Voucher*	6,026	0	0	0	6,026	6,026
					Total Object Head-- *1 :*					**15,80,400**	**0**	**88,200**	**22,000**	**14,70,200**	**15,80,400**
					Total Sub Head :					**15,80,400**	**0**	**88,200**	**22,000**	**14,70,200**	**15,80,400**
					Total Minor Head *1 :*					**15,80,400**	**0**	**88,200**	**22,000**	**14,70,200**	**15,80,400**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	7,09,256	0	39,700	0	6,69,556	7,09,256

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	647	*Voucher*	7,09,256	0	39,700	0	6,69,556	7,09,256
					Total Object Head-- *1 :*					**14,18,512**	**0**	**79,400**	**0**	**13,39,112**	**14,18,512**
					Total Sub Head :					**14,18,512**	**0**	**79,400**	**0**	**13,39,112**	**14,18,512**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	388	*Voucher*	7,52,119	0	0	0	7,52,119	7,52,119
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	43	*Voucher*	10,99,320	0	34,900	0	10,64,420	10,99,320
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	863	*Voucher*	10,99,320	0	34,900	0	10,64,420	10,99,320
					Total Object Head-- *1 :*					**29,50,759**	**0**	**69,800**	**0**	**28,80,959**	**29,50,759**
					Total Sub Head :					**29,50,759**	**0**	**69,800**	**0**	**28,80,959**	**29,50,759**
			Total Minor Head *101 :*							**43,69,271**	**0**	**1,49,200**	**0**	**42,20,071**	**43,69,271**
			Total Sub Major Head *0* **:**							**59,49,671**	**0**	**2,37,400**	**22,000**	**56,90,271**	**59,49,671**
			Total Major Head *2211* **:**							**59,49,671**	**0**	**2,37,400**	**22,000**	**56,90,271**	**59,49,671**
			Total of Month :							**59,49,671**	**0**	**2,37,400**	**22,000**	**56,90,271**	**59,49,671**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		13. Office Expenses		Voted-Sixth-Schedule-Garo	89	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *13 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					Total Sub Head :					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
			(02) Rural Family Welfare0 Sub-Centres		02.Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	48	*Voucher*	1,74,300	0	0	0	1,74,300	1,74,300
					Total Object Head-- *2 :*					**1,74,300**	**0**	**0**	**0**	**1,74,300**	**1,74,300**
					11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	86	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	87	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *11 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**3,74,300**	**0**	**0**	**0**	**3,74,300**	**3,74,300**
					Total Minor Head *101 :*					**5,24,300**	**0**	**0**	**0**	**5,24,300**	**5,24,300**
					Total Sub Major Head *0* **:**					**5,24,300**	**0**	**0**	**0**	**5,24,300**	**5,24,300**
					Total Major Head *2211* **:**					**5,24,300**	**0**	**0**	**0**	**5,24,300**	**5,24,300**
					Total of Month :					**5,24,300**	**0**	**0**	**0**	**5,24,300**	**5,24,300**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	137	*Voucher*	77,539	0	0	0	77,539	77,539
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	138	*Voucher*	41,579	0	0	0	41,579	41,579
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	141	*Voucher*	1,70,707	0	30,000	0	1,40,707	1,70,707
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	142	*Voucher*	3,98,639	0	14,100	11,000	3,73,539	3,98,639
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	51	*Voucher*	33,740	0	0	0	33,740	33,740
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	662	*Voucher*	26,688	0	0	0	26,688	26,688
					Total Object Head-- *1 :*					**7,48,892**	**0**	**44,100**	**11,000**	**6,93,792**	**7,48,892**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	386	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	392	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	393	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	394	*Voucher*	20,000	0	0	0	20,000	20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	395	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**8,48,892**	**0**	**44,100**	**11,000**	**7,93,792**	**8,48,892**
					Total Minor Head *1 :*					**8,48,892**	**0**	**44,100**	**11,000**	**7,93,792**	**8,48,892**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	7,09,256	0	39,700	0	6,69,556	7,09,256
					Total Object Head-- *1 :*					**7,09,256**	**0**	**39,700**	**0**	**6,69,556**	**7,09,256**
					Total Sub Head :					**7,09,256**	**0**	**39,700**	**0**	**6,69,556**	**7,09,256**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	139	*Voucher*	10,99,320	0	34,900	0	10,64,420	10,99,320
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	661	*Voucher*	52,400	0	0	0	52,400	52,400
					Total Object Head-- *1 :*					**11,51,720**	**0**	**34,900**	**0**	**11,16,820**	**11,51,720**
					Total Sub Head :					**11,51,720**	**0**	**34,900**	**0**	**11,16,820**	**11,51,720**
					Total Minor Head *101 :*					**18,60,976**	**0**	**74,600**	**0**	**17,86,376**	**18,60,976**
					Total Sub Major Head *0* **:**					**27,09,868**	**0**	**1,18,700**	**11,000**	**25,80,168**	**27,09,868**
					Total Major Head *2211* **:**					**27,09,868**	**0**	**1,18,700**	**11,000**	**25,80,168**	**27,09,868**
					Total of Month :					**27,09,868**	**0**	**1,18,700**	**11,000**	**25,80,168**	**27,09,868**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	101	*Voucher*	1,72,893	0	30,000	0	1,42,893	1,72,893
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	*Voucher*	19,547	0	0	0	19,547	19,547
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1058	*Voucher*	78,462	0	0	0	78,462	78,462
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1060	*Voucher*	28,043	0	0	0	28,043	28,043
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1233	*Voucher*	2,76,628	0	40,000	0	2,36,628	2,76,628
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1234	*Voucher*	1,38,314	0	20,000	0	1,18,314	1,38,314
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	240	*Voucher*	8,744	0	0	0	8,744	8,744
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	73	*Voucher*	4,03,437	0	14,100	11,000	3,78,337	4,03,437
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	94	*Voucher*	42,071	0	0	0	42,071	42,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	95	*Voucher*	96,537	0	0	0	96,537	96,537
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	954	*Voucher*	4,03,437	0	14,100	11,000	3,78,337	4,03,437

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	955	*Voucher*	1,72,893	0	30,000	0	1,42,893	1,72,893
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	957	*Voucher*	42,071	0	0	0	42,071	42,071
					Total Object Head-- *1 :*					**18,83,077**	**0**	**1,48,200**	**22,000**	**17,12,877**	**18,83,077**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	*Voucher*	96,600	0	0	0	96,600	96,600
					Total Object Head-- *2 :*					**96,600**	**0**	**0**	**0**	**96,600**	**96,600**
					Total Sub Head :					**19,79,677**	**0**	**1,48,200**	**22,000**	**18,09,477**	**19,79,677**
					Total Minor Head *1 :*					**19,79,677**	**0**	**1,48,200**	**22,000**	**18,09,477**	**19,79,677**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	*Voucher*	34,656	0	0	0	34,656	34,656
							Voted-Sixth-Schedule-Garo	274	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
							Voted-Sixth-Schedule-Garo	952	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
					Total Object Head-- *1 :*					**14,70,496**	**0**	**79,400**	**0**	**13,91,096**	**14,70,496**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	662	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	663	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	664	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-	665	*Voucher*	20,000	0	0	0	20,000	20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	666	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	667	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *50 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	668	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *51 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**18,20,496**	**0**	**79,400**	**0**	**17,41,096**	**18,20,496**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	104	*Voucher*	11,12,420	0	34,900	0	10,77,520	11,12,420
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	953	*Voucher*	11,12,420	0	34,900	0	10,77,520	11,12,420
					Total Object Head-- *1 :*					**22,24,840**	**0**	**69,800**	**0**	**21,55,040**	**22,24,840**
					Total Sub Head :					**22,24,840**	**0**	**69,800**	**0**	**21,55,040**	**22,24,840**
					Total Minor Head *101 :*					**40,45,336**	**0**	**1,49,200**	**0**	**38,96,136**	**40,45,336**
					Total Sub Major Head *0* **:**					**60,25,013**	**0**	**2,97,400**	**22,000**	**57,05,613**	**60,25,013**
					Total Major Head *2211* **:**					**60,25,013**	**0**	**2,97,400**	**22,000**	**57,05,613**	**60,25,013**
					Total of Month :					**60,25,013**	**0**	**2,97,400**	**22,000**	**57,05,613**	**60,25,013**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	124	*Voucher*	6,097	0	0	0	6,097	6,097
						Total Object Head-- *1 :*				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**
						Total Sub Head :				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**
						Total Minor Head *1 :*				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**
						Total Sub Major Head *0* **:**				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**
						Total Major Head *2211* **:**				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**
						Total of Month :				**6,097**	**0**	**0**	**0**	**6,097**	**6,097**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	330	*Voucher*	1,68,000	0	0	0	1,68,000	1,68,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	331	*Voucher*	5,184	0	0	0	5,184	5,184
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	332	*Voucher*	1,963	0	0	0	1,963	1,963
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	47	*Voucher*	42,071	0	0	0	42,071	42,071

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	56	*Voucher*	1,72,893	0	30,000	0	1,42,893	1,72,893
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	57	*Voucher*	1,17,479	0	0	0	1,17,479	1,17,479
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	58	*Voucher*	1,37,964	0	20,000	0	1,17,964	1,37,964
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	72	*Voucher*	4,03,437	0	14,100	0	3,89,337	4,03,437
					Total Object Head-- *1 :*					**10,48,991**	**0**	**64,100**	**0**	**9,84,891**	**10,48,991**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	*Voucher*	32,550	0	0	0	32,550	32,550
					Total Object Head-- *2 :*					**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
					Total Sub Head :					**10,81,541**	**0**	**64,100**	**0**	**10,17,441**	**10,81,541**
					Total Minor Head *1 :*					**10,81,541**	**0**	**64,100**	**0**	**10,17,441**	**10,81,541**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
					Total Object Head-- *1 :*					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
					Total Sub Head :					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	46	*Voucher*	11,12,420	0	34,900	0	10,77,520	11,12,420

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**11,12,420**	**0**	**34,900**	**0**	**10,77,520**	**11,12,420**
						Total Sub Head :				**11,12,420**	**0**	**34,900**	**0**	**10,77,520**	**11,12,420**
						Total Minor Head *101 :*				**18,30,340**	**0**	**74,600**	**0**	**17,55,740**	**18,30,340**
						Total Sub Major Head *0* **:**				**29,11,881**	**0**	**1,38,700**	**0**	**27,73,181**	**29,11,881**
						Total Major Head *2211* **:**				**29,11,881**	**0**	**1,38,700**	**0**	**27,73,181**	**29,11,881**
						Total of Month :				**29,11,881**	**0**	**1,38,700**	**0**	**27,73,181**	**29,11,881**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	127	*Voucher*	4,05,562	0	14,100	0	3,91,462	4,05,562
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	129	*Voucher*	72,202	0	0	0	72,202	72,202
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	130	*Voucher*	42,071	0	0	0	42,071	42,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	293	*Voucher*	3,10,857	0	50,000	0	2,60,857	3,10,857
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	527	*Voucher*	5,984	0	0	0	5,984	5,984

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,36,676**	**0**	**64,100**	**0**	**7,72,576**	**8,36,676**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	17	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1861	*Voucher*	76,125	0	0	0	76,125	76,125
						Total Object Head-- *2 :*				**90,825**	**0**	**0**	**0**	**90,825**	**90,825**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1428	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**11,27,501**	**0**	**64,100**	**0**	**10,63,401**	**11,27,501**
						Total Minor Head *1 :*				**11,27,501**	**0**	**64,100**	**0**	**10,63,401**	**11,27,501**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
						Total Object Head-- *1 :*				**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1553	*Voucher*	1,53,520	0	0	0	1,53,520	1,53,520
							Voted-Sixth-Schedule-Garo	1762	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	1763	*Voucher*	88,000	0	0	0	88,000	88,000
							Voted-Sixth-Schedule-Garo	1764	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	13. Office Expenses	**Total Object Head-- *13 :***					**4,41,520**	**0**	**0**	**0**	**4,41,520**	**4,41,520**
				50.Other Charges			Voted-Sixth-Schedule-Garo	1551	*Voucher*	90,000	0	0	0	90,000	90,000
					Total Object Head-- *50 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
				51. Motor Vehicles			Voted-Sixth-Schedule-Garo	1455	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	1552	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *51 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**14,49,440**	**0**	**39,700**	**0**	**14,09,740**	**14,49,440**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	126	*Voucher*	11,22,164	0	34,900	0	10,87,264	11,22,164
					Total Object Head-- *1 :*					**11,22,164**	**0**	**34,900**	**0**	**10,87,264**	**11,22,164**
				02.Wages		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	18	*Voucher*	14,700	0	0	0	14,700	14,700
					Total Object Head-- *2 :*					**14,700**	**0**	**0**	**0**	**14,700**	**14,700**
					Total Sub Head :					**11,36,864**	**0**	**34,900**	**0**	**11,01,964**	**11,36,864**
					Total Minor Head *101 :*					**25,86,304**	**0**	**74,600**	**0**	**25,11,704**	**25,86,304**
					Total Sub Major Head *0* :					**37,13,805**	**0**	**1,38,700**	**0**	**35,75,105**	**37,13,805**
					Total Major Head *2211* :					**37,13,805**	**0**	**1,38,700**	**0**	**35,75,105**	**37,13,805**
					Total of Month :					**37,13,805**	**0**	**1,38,700**	**0**	**35,75,105**	**37,13,805**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Total of DDO *1500003* **:**	**3,60,95,009**	**20,000**	**15,16,600**	**88,000**	**3,44,70,409**	**3,60,75,009**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,60,75,009

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,03,34,995**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**2,19,975**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**5,00,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**85,69,972**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**3,00,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**		**8,91,520**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**		**1,40,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**51. Motor Vehicles**	**Voted-Sixth-Schedule-Garo**		**5,50,000**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,39,79,547**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,89,000**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**4,00,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Baghmara Treasury
D.D.O. :	1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Summary of DDO wise expenditure

3,60,75,009

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	*Voucher*	13,220	0	0	0	13,220	13,220
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,04,552	0	0	0	1,04,552	1,04,552
							Voted-Sixth-Schedule-Khasi	19	*Voucher*	7,45,961	0	0	0	7,45,961	7,45,961
						Total Object Head-- *1 :*				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**
						Total Sub Head :				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**
						Total Minor Head *110 :*				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**
						Total Sub Major Head *1* **:**				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**
						Total Major Head *2210* **:**				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**
						Total of Month :				**8,63,733**	**0**	**0**	**0**	**8,63,733**	**8,63,733**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	7,59,203	0	0	0	7,59,203	7,59,203
							Voted-Sixth-Schedule-Khasi	114	*Voucher*	39,726	0	0	0	39,726	39,726
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,06,370	0	0	0	1,06,370	1,06,370
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**
					Total Sub Head :					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**
					Total Minor Head *110 :*					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**
					Total Sub Major Head *1* **:**					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**
					Total Major Head *2210 :*					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**
					Total of Month :					**9,05,299**	**0**	**0**	**0**	**9,05,299**	**9,05,299**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	56,617	0	0	0	56,617	56,617
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	7,63,866	0	0	0	7,63,866	7,63,866
						Total Object Head-- *1 :*				**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**
						Total Sub Head :				**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**
						Total Minor Head *110 :*				**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**
						Total Sub Major Head *1* **:**				**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**
						Total Major Head *2210 :*				**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**8,20,483**	**0**	**0**	**0**	**8,20,483**	**8,20,483**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	38,004	0	0	0	38,004	38,004
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	7,63,866	0	0	0	7,63,866	7,63,866
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	53,185	0	0	0	53,185	53,185
					Total Object Head-- *1 :*					**8,55,055**	**0**	**0**	**0**	**8,55,055**	**8,55,055**
					Total Sub Head :					**8,55,055**	**0**	**0**	**0**	**8,55,055**	**8,55,055**
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	136	*Voucher*	40,347	0	0	0	40,347	40,347
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	14,257	0	0	0	14,257	14,257
					Total Object Head-- *13 :*					**54,604**	**0**	**0**	**0**	**54,604**	**54,604**
					Total Sub Head :					**54,604**	**0**	**0**	**0**	**54,604**	**54,604**
					Total Minor Head *110 :*					**9,09,659**	**0**	**0**	**0**	**9,09,659**	**9,09,659**
					Total Sub Major Head *1* **:**					**9,09,659**	**0**	**0**	**0**	**9,09,659**	**9,09,659**
					Total Major Head *2210* **:**					**9,09,659**	**0**	**0**	**0**	**9,09,659**	**9,09,659**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**9,09,659**	**0**	**0**	**0**	**9,09,659**	**9,09,659**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	7,83,567	0	0	0	7,83,567	7,83,567
							Voted-Sixth-Schedule-Khasi	14	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	55,000	0	0	0	55,000	55,000
					Total Object Head-- *1 :*					**8,91,752**	**0**	**0**	**0**	**8,91,752**	**8,91,752**
					Total Sub Head :					**8,91,752**	**0**	**0**	**0**	**8,91,752**	**8,91,752**
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	153	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	73,710	0	0	0	73,710	73,710
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	35,100	0	0	0	35,100	35,100
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	16,691	0	0	0	16,691	16,691
					Total Object Head-- *13 :*					**1,60,501**	**0**	**0**	**0**	**1,60,501**	**1,60,501**
					Total Sub Head :					**1,60,501**	**0**	**0**	**0**	**1,60,501**	**1,60,501**
					Total Minor Head *110 :*					**10,52,253**	**0**	**0**	**0**	**10,52,253**	**10,52,253**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01														
						Total Sub Major Head *1* **:**				**10,52,253**	**0**	**0**	**0**	**10,52,253**	**10,52,253**
						Total Major Head *2210* **:**				**10,52,253**	**0**	**0**	**0**	**10,52,253**	**10,52,253**
						Total of Month :				**10,52,253**	**0**	**0**	**0**	**10,52,253**	**10,52,253**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	34,313	0	0	0	34,313	34,313
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	7,74,517	0	0	0	7,74,517	7,74,517
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	7,76,293	0	0	0	7,76,293	7,76,293
						Total Object Head-- *1* **:**				**15,85,123**	**0**	**0**	**0**	**15,85,123**	**15,85,123**
						Total Sub Head :				**15,85,123**	**0**	**0**	**0**	**15,85,123**	**15,85,123**
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	254	*Voucher*	54,425	0	0	0	54,425	54,425
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	24,578	0	0	0	24,578	24,578
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	5,857	0	0	0	5,857	5,857
						Total Object Head-- *13* **:**				**84,860**	**0**	**0**	**0**	**84,860**	**84,860**
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	107	*Voucher*	21,42,878	0	0	0	21,42,878	21,42,878

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials										
						Total Object Head-- *21 :*				**21,42,878**	**0**	**0**	**0**	**21,42,878**	**21,42,878**
						Total Sub Head :				**22,27,738**	**0**	**0**	**0**	**22,27,738**	**22,27,738**
						Total Minor Head *110 :*				**38,12,861**	**0**	**0**	**0**	**38,12,861**	**38,12,861**
						Total Sub Major Head *1* **:**				**38,12,861**	**0**	**0**	**0**	**38,12,861**	**38,12,861**
						Total Major Head *2210* **:**				**38,12,861**	**0**	**0**	**0**	**38,12,861**	**38,12,861**
						Total of Month :				**38,12,861**	**0**	**0**	**0**	**38,12,861**	**38,12,861**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	7,76,293	0	0	0	7,76,293	7,76,293
						Total Object Head-- *1 :*				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**
						Total Sub Head :				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**
						Total Minor Head *110 :*				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**
						Total Sub Major Head *1* **:**				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**
						Total Major Head *2210* **:**				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**
						Total of Month :				**7,76,293**	**0**	**0**	**0**	**7,76,293**	**7,76,293**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	8,09,987	0	0	0	8,09,987	8,09,987
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	7,91,987	0	0	0	7,91,987	7,91,987
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	36,340	0	0	0	36,340	36,340
						Total Object Head-- *1 :*				**16,38,314**	**0**	**0**	**0**	**16,38,314**	**16,38,314**
						Total Sub Head :				**16,38,314**	**0**	**0**	**0**	**16,38,314**	**16,38,314**
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	102	*Voucher*	29,852	0	0	0	29,852	29,852
							Voted-Sixth-Schedule-Khasi	103	*Voucher*	40,388	0	0	0	40,388	40,388
							Voted-Sixth-Schedule-Khasi	104	*Voucher*	41,152	0	0	0	41,152	41,152
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	46,376	0	0	0	46,376	46,376
						Total Object Head-- *13 :*				**1,57,768**	**0**	**0**	**0**	**1,57,768**	**1,57,768**
						Total Sub Head :				**1,57,768**	**0**	**0**	**0**	**1,57,768**	**1,57,768**
						Total Minor Head *110 :*				**17,96,082**	**0**	**0**	**0**	**17,96,082**	**17,96,082**
						Total Sub Major Head *1* **:**				**17,96,082**	**0**	**0**	**0**	**17,96,082**	**17,96,082**
						Total Major Head *2210* **:**				**17,96,082**	**0**	**0**	**0**	**17,96,082**	**17,96,082**
						Total of Month :				**17,96,082**	**0**	**0**	**0**	**17,96,082**	**17,96,082**

Month of Account: JAN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	43	*Voucher*	34,672	0	0	0	34,672	34,672
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	54,433	0	0	0	54,433	54,433
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	75,508	0	0	0	75,508	75,508
					Total Object Head-- *13 :*					**1,64,613**	**0**	**0**	**0**	**1,64,613**	**1,64,613**
					51. Motor Vehicle		Voted-Sixth-Schedule-Khasi	58	*Voucher*	87,513	0	0	0	87,513	87,513
					Total Object Head-- *51 :*					**87,513**	**0**	**0**	**0**	**87,513**	**87,513**
					Total Sub Head :					**2,52,126**	**0**	**0**	**0**	**2,52,126**	**2,52,126**
			Total Minor Head *110 :*							**2,52,126**	**0**	**0**	**0**	**2,52,126**	**2,52,126**
			Total Sub Major Head *1* **:**							**2,52,126**	**0**	**0**	**0**	**2,52,126**	**2,52,126**
			Total Major Head *2210* **:**							**2,52,126**	**0**	**0**	**0**	**2,52,126**	**2,52,126**
			Total of Month :							**2,52,126**	**0**	**0**	**0**	**2,52,126**	**2,52,126**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	7,91,987	0	0	0	7,91,987	7,91,987
					Total Object Head-- *1 :*					**7,91,987**	**0**	**0**	**0**	**7,91,987**	**7,91,987**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				**Total Sub Head :**			**7,91,987**	**0**	**0**	**0**	**7,91,987**	**7,91,987**
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	162	*Voucher*	45,656	0	0	0	45,656	45,656
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	37,754	0	0	0	37,754	37,754
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	21,110	0	0	0	21,110	21,110
						Total Object Head-- *13 :*				**1,04,520**	**0**	**0**	**0**	**1,04,520**	**1,04,520**
						Total Sub Head :				**1,04,520**	**0**	**0**	**0**	**1,04,520**	**1,04,520**
						Total Minor Head *110 :*				**8,96,507**	**0**	**0**	**0**	**8,96,507**	**8,96,507**
						Total Sub Major Head *1* **:**				**8,96,507**	**0**	**0**	**0**	**8,96,507**	**8,96,507**
						Total Major Head *2210* **:**				**8,96,507**	**0**	**0**	**0**	**8,96,507**	**8,96,507**
						Total of Month :				**8,96,507**	**0**	**0**	**0**	**8,96,507**	**8,96,507**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5	*Voucher*	7,91,987	0	0	0	7,91,987	7,91,987
						Total Object Head-- *1 :*				**7,91,987**	**0**	**0**	**0**	**7,91,987**	**7,91,987**
						Total Sub Head :				**7,91,987**	**0**	**0**	**0**	**7,91,987**	**7,91,987**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	255	*Voucher*	54,373	0	0	0	54,373	54,373
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	36,843	0	0	0	36,843	36,843
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	32,360	0	0	0	32,360	32,360
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	9,611	0	0	0	9,611	9,611
							Voted-Sixth-Schedule-Khasi	279	*Voucher*	43,290	0	0	0	43,290	43,290
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	46,263	0	0	0	46,263	46,263
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	53,641	0	0	0	53,641	53,641
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	54,223	0	0	0	54,223	54,223
							Voted-Sixth-Schedule-Khasi	424	*Voucher*	67,788	0	0	0	67,788	67,788
							Voted-Sixth-Schedule-Khasi	425	*Voucher*	71,873	0	0	0	71,873	71,873
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	40,319	0	0	0	40,319	40,319
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	88,300	0	0	0	88,300	88,300
							Voted-Sixth-Schedule-Khasi	504	*Voucher*	51,000	0	0	0	51,000	51,000
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	54,220	0	0	0	54,220	54,220

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	526	*Voucher*	12,014	0	0	0	12,014	12,014
							Voted-Sixth-Schedule-Khasi	539	*Voucher*	7,012	0	0	0	7,012	7,012
						Total Object Head-- *13 :*				**7,73,130**	**0**	**0**	**0**	**7,73,130**	**7,73,130**
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	352	*Voucher*	29,43,517	0	0	0	29,43,517	29,43,517
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	22,38,849	0	0	0	22,38,849	22,38,849
						Total Object Head-- *21 :*				**51,82,366**	**0**	**0**	**0**	**51,82,366**	**51,82,366**
					51. Motor Vehicle		Voted-Sixth-Schedule-Khasi	286	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *51 :*				**2,12,000**	**0**	**0**	**0**	**2,12,000**	**2,12,000**
						Total Sub Head :				**61,67,496**	**0**	**0**	**0**	**61,67,496**	**61,67,496**
						Total Minor Head *110 :*				**69,59,483**	**0**	**0**	**0**	**69,59,483**	**69,59,483**
						Total Sub Major Head *1* **:**				**69,59,483**	**0**	**0**	**0**	**69,59,483**	**69,59,483**
						Total Major Head *2210* **:**				**69,59,483**	**0**	**0**	**0**	**69,59,483**	**69,59,483**
						Total of Month :				**69,59,483**	**0**	**0**	**0**	**69,59,483**	**69,59,483**
						Total of DDO *1500001* **:**				**1,90,44,779**	**0**	**0**	**0**	**1,90,44,779**	**1,90,44,779**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,90,44,779

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**99,20,026**
2210	**01**	**110**	**(31) Mairang Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,99,996**
2210	**01**	**110**	**(31) Mairang Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Khasi**	**73,25,244**
2210	**01**	**110**	**(31) Mairang Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Khasi**	**2,99,513**
							1,90,44,779

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	*Voucher*	6,566	0	0	0	6,566	6,566
							Voted-Sixth-Schedule-Jaintia	132	*Voucher*	20,637	0	0	0	20,637	20,637
						Total Object Head-- *1 :*				**27,203**	**0**	**0**	**0**	**27,203**	**27,203**
						Total Sub Head :				**27,203**	**0**	**0**	**0**	**27,203**	**27,203**
						Total Minor Head *1 :*				**27,203**	**0**	**0**	**0**	**27,203**	**27,203**
						Total Sub Major Head *1* **:**				**27,203**	**0**	**0**	**0**	**27,203**	**27,203**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	2,07,045	0	0	0	2,07,045	2,07,045
							Voted-Sixth-Schedule-Jaintia	131	*Voucher*	84,684	0	0	0	84,684	84,684
							Voted-Sixth-Schedule-Jaintia	148	*Voucher*	55,440	0	0	0	55,440	55,440
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	12,89,747	0	94,000	0	11,95,747	12,89,747
							Voted-Sixth-Schedule-Jaintia	176	*Voucher*	5,208	0	0	0	5,208	5,208
						Total Object Head-- *1 :*				**16,42,124**	**0**	**94,000**	**0**	**15,48,124**	**16,42,124**
						Total Sub Head :				**16,42,124**	**0**	**94,000**	**0**	**15,48,124**	**16,42,124**
						Total Minor Head *101 :*				**16,42,124**	**0**	**94,000**	**0**	**15,48,124**	**16,42,124**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,10,308	0	6,000	0	1,04,308	1,10,308
							Voted-Sixth-Schedule-Jaintia	111	*Voucher*	4,70,085	0	0	0	4,70,085	4,70,085

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	126	*Voucher*	5,93,414	0	0	0	5,93,414	5,93,414
							Voted-Sixth-Schedule-Jaintia	130	*Voucher*	37,538	0	0	0	37,538	37,538
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	77,954	0	0	0	77,954	77,954
							Voted-Sixth-Schedule-Jaintia	17	*Voucher*	53,77,683	0	4,13,000	0	49,64,683	53,77,683
							Voted-Sixth-Schedule-Jaintia	196	*Voucher*	72,890	0	0	0	72,890	72,890
							Voted-Sixth-Schedule-Jaintia	213	*Voucher*	40,773	0	0	0	40,773	40,773
						Total Object Head-- *1 :*				**67,80,645**	**0**	**4,19,000**	**0**	**63,61,645**	**67,80,645**
					Total Sub Head :					**67,80,645**	**0**	**4,19,000**	**0**	**63,61,645**	**67,80,645**
					Total Minor Head *103 :*					**67,80,645**	**0**	**4,19,000**	**0**	**63,61,645**	**67,80,645**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	3,69,227	0	0	0	3,69,227	3,69,227
							Voted-Sixth-Schedule-Jaintia	122	*Voucher*	97,550	0	0	0	97,550	97,550
							Voted-Sixth-Schedule-Jaintia	124	*Voucher*	2,95,586	0	0	0	2,95,586	2,95,586
							Voted-Sixth-Schedule-Jaintia	147	*Voucher*	45,842	0	0	0	45,842	45,842
							Voted-Sixth-Schedule-Jaintia	149	*Voucher*	47,928	0	0	0	47,928	47,928
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	7,69,471	0	43,000	0	7,26,471	7,69,471
							Voted-Sixth-	150	*Voucher*	51,742	0	0	0	51,742	51,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	151	*Voucher*	1,83,212	0	0	0	1,83,212	1,83,212
						Total Object Head-- *1 :*					**18,60,558**	**0**	**43,000**	**0**	**18,17,558**	**18,60,558**
						Total Sub Head :					**18,60,558**	**0**	**43,000**	**0**	**18,17,558**	**18,60,558**
						Total Minor Head *104 :*					**18,60,558**	**0**	**43,000**	**0**	**18,17,558**	**18,60,558**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	115	*Voucher*	40,032	0	0	0	40,032	40,032
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	6,50,165	0	51,000	2,200	5,96,965	6,50,165
							Voted-Sixth-Schedule-Jaintia	125	*Voucher*	2,14,698	0	8,000	0	2,06,698	2,14,698
						Total Object Head-- *1 :*					**9,04,895**	**0**	**59,000**	**2,200**	**8,43,695**	**9,04,895**
						Total Sub Head :					**9,04,895**	**0**	**59,000**	**2,200**	**8,43,695**	**9,04,895**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	159	*Voucher*	72,541	0	6,000	0	66,541	72,541
						Total Object Head-- *1 :*					**72,541**	**0**	**6,000**	**0**	**66,541**	**72,541**
						Total Sub Head :					**72,541**	**0**	**6,000**	**0**	**66,541**	**72,541**
						Total Minor Head *110 :*					**9,77,436**	**0**	**65,000**	**2,200**	**9,10,236**	**9,77,436**
						Total Sub Major Head *3* **:**					**1,12,60,763**	**0**	**6,21,000**	**2,200**	**1,06,37,563**	**1,12,60,763**
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	67,469	0	0	0	67,469	67,469
						Total Object Head-- *1 :*					**67,469**	**0**	**0**	**0**	**67,469**	**67,469**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-			**Total Sub Head :**				**67,469**	**0**	**0**	**0**	**67,469**	**67,469**
						Total Minor Head *101 :*				**67,469**	**0**	**0**	**0**	**67,469**	**67,469**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	63,949	0	0	0	63,949	63,949
						Total Object Head-- *1 :*				**63,949**	**0**	**0**	**0**	**63,949**	**63,949**
						Total Sub Head :				**63,949**	**0**	**0**	**0**	**63,949**	**63,949**
						Total Minor Head *102 :*				**63,949**	**0**	**0**	**0**	**63,949**	**63,949**
						Total Sub Major Head *6* **:**				**1,31,418**	**0**	**0**	**0**	**1,31,418**	**1,31,418**
						Total Major Head *2210* **:**				**1,14,19,384**	**0**	**6,21,000**	**2,200**	**1,07,96,184**	**1,14,19,384**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	*Voucher*	34,151	0	0	0	34,151	34,151
							Voted-Sixth-Schedule-Jaintia	14	*Voucher*	1,81,586	0	21,000	0	1,60,586	1,81,586
						Total Object Head-- *1 :*				**2,15,737**	**0**	**21,000**	**0**	**1,94,737**	**2,15,737**
						Total Sub Head :				**2,15,737**	**0**	**21,000**	**0**	**1,94,737**	**2,15,737**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	108	*Voucher*	91,634	0	6,000	0	85,634	91,634
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	109	*Voucher*	1,60,128	0	0	0	1,60,128	1,60,128
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	143	*Voucher*	26,88,262	0	2,12,000	0	24,76,262	26,88,262

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**29,40,024**	**0**	**2,18,000**	**0**	**27,22,024**	**29,40,024**
						Total Sub Head :				**29,40,024**	**0**	**2,18,000**	**0**	**27,22,024**	**29,40,024**
						Total Minor Head *101 :*				**31,55,761**	**0**	**2,39,000**	**0**	**29,16,761**	**31,55,761**
		103	(01) Maternity And Child Welfare Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	44,716	0	3,500	0	41,216	44,716
						Total Object Head-- *1 :*				**44,716**	**0**	**3,500**	**0**	**41,216**	**44,716**
						Total Sub Head :				**44,716**	**0**	**3,500**	**0**	**41,216**	**44,716**
						Total Minor Head *103 :*				**44,716**	**0**	**3,500**	**0**	**41,216**	**44,716**
						Total Sub Major Head *0* :				**32,00,477**	**0**	**2,42,500**	**0**	**29,57,977**	**32,00,477**
						Total Major Head *2211* :				**32,00,477**	**0**	**2,42,500**	**0**	**29,57,977**	**32,00,477**
						Total of Month :				**1,46,19,861**	**0**	**8,63,500**	**2,200**	**1,37,54,161**	**1,46,19,861**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	219	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	381	*Voucher*	12,420	0	0	0	12,420	12,420
							Voted-Sixth-Schedule-Jaintia	382	*Voucher*	9,948	0	0	0	9,948	9,948

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**51,969**	**0**	**0**	**0**	**51,969**	**51,969**
						Total Sub Head :				**51,969**	**0**	**0**	**0**	**51,969**	**51,969**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	372	*Voucher*	31,203	0	0	0	31,203	31,203
							Voted-Sixth-Schedule-Jaintia	373	*Voucher*	29,817	0	0	0	29,817	29,817
						Total Object Head-- *6 :*				**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
						Total Sub Head :				**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
						Total Minor Head *1 :*				**1,12,989**	**0**	**0**	**0**	**1,12,989**	**1,12,989**
						Total Sub Major Head *1* :				**1,12,989**	**0**	**0**	**0**	**1,12,989**	**1,12,989**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	*Voucher*	13,14,128	0	94,500	0	12,19,628	13,14,128
							Voted-Sixth-Schedule-Jaintia	251	*Voucher*	3,44,947	0	0	0	3,44,947	3,44,947
							Voted-Sixth-Schedule-Jaintia	266	*Voucher*	57,391	0	0	0	57,391	57,391
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	80,573	0	0	0	80,573	80,573
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	73,143	0	0	0	73,143	73,143
							Voted-Sixth-Schedule-Jaintia	342	*Voucher*	3,07,815	0	0	0	3,07,815	3,07,815
							Voted-Sixth-Schedule-Jaintia	359	*Voucher*	1,50,775	0	0	0	1,50,775	1,50,775
							Voted-Sixth-	73	*Voucher*	1,06,378	0	0	0	1,06,378	1,06,378

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	*Voucher*	26,344	0	0	0	26,344	26,344
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	1,16,868	0	0	0	1,16,868	1,16,868
						Total Object Head-- *1 :*				**25,78,362**	**0**	**94,500**	**0**	**24,83,862**	**25,78,362**
						Total Sub Head :				**25,78,362**	**0**	**94,500**	**0**	**24,83,862**	**25,78,362**
						Total Minor Head *101 :*				**25,78,362**	**0**	**94,500**	**0**	**24,83,862**	**25,78,362**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	6,04,796	0	0	0	6,04,796	6,04,796
							Voted-Sixth-Schedule-Jaintia	210	*Voucher*	46,864	0	0	0	46,864	46,864
							Voted-Sixth-Schedule-Jaintia	215	*Voucher*	42,446	0	6,000	0	36,446	42,446
							Voted-Sixth-Schedule-Jaintia	230	*Voucher*	2,99,439	0	0	0	2,99,439	2,99,439
							Voted-Sixth-Schedule-Jaintia	238	*Voucher*	1,76,110	0	0	0	1,76,110	1,76,110
							Voted-Sixth-Schedule-Jaintia	249	*Voucher*	6,05,445	0	0	0	6,05,445	6,05,445
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	1,73,590	0	0	0	1,73,590	1,73,590
							Voted-Sixth-Schedule-Jaintia	265	*Voucher*	29,122	0	0	0	29,122	29,122
							Voted-Sixth-Schedule-Jaintia	317	*Voucher*	2,71,193	0	0	0	2,71,193	2,71,193
							Voted-Sixth-Schedule-Jaintia	321	*Voucher*	1,66,872	0	0	0	1,66,872	1,66,872
							Voted-Sixth-	322	*Voucher*	81,894	0	0	0	81,894	81,894

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	34	*Voucher*	55,27,837	0	4,15,000	0	51,12,837	55,27,837
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	2,19,320	0	0	0	2,19,320	2,19,320
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	1,12,312	0	6,000	0	1,06,312	1,12,312
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	2,41,244	0	0	0	2,41,244	2,41,244
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	51,451	0	0	0	51,451	51,451
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	1,39,875	0	0	0	1,39,875	1,39,875
						Total Object Head-- *1 :*				**87,89,810**	**0**	**4,27,000**	**0**	**83,62,810**	**87,89,810**
						Total Sub Head :				**87,89,810**	**0**	**4,27,000**	**0**	**83,62,810**	**87,89,810**
						Total Minor Head *103 :*				**87,89,810**	**0**	**4,27,000**	**0**	**83,62,810**	**87,89,810**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	111	*Voucher*	3,01,184	0	0	0	3,01,184	3,01,184
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	41,662	0	0	0	41,662	41,662
							Voted-Sixth-Schedule-Jaintia	257	*Voucher*	2,57,129	0	0	0	2,57,129	2,57,129
							Voted-Sixth-Schedule-Jaintia	264	*Voucher*	35,304	0	0	0	35,304	35,304
							Voted-Sixth-Schedule-Jaintia	306	*Voucher*	38,493	0	0	0	38,493	38,493
							Voted-Sixth-Schedule-Jaintia	344	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-	38	*Voucher*	7,83,721	0	43,000	0	7,40,721	7,83,721

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	76	*Voucher*	37,634	0	0	0	37,634	37,634
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	1,14,821	0	0	0	1,14,821	1,14,821
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	11,666	0	0	0	11,666	11,666
					Total Object Head-- *1 :*					**17,21,114**	**0**	**43,000**	**0**	**16,78,114**	**17,21,114**
					02. Wages		Voted-Sixth-Schedule-Jaintia	133	*Voucher*	1,14,553	0	0	0	1,14,553	1,14,553
					Total Object Head-- *2 :*					**1,14,553**	**0**	**0**	**0**	**1,14,553**	**1,14,553**
			Total Sub Head :							**18,35,667**	**0**	**43,000**	**0**	**17,92,667**	**18,35,667**
		Total Minor Head *104 :*								**18,35,667**	**0**	**43,000**	**0**	**17,92,667**	**18,35,667**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	2,18,787	0	8,000	0	2,10,787	2,18,787
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	36,585	0	0	0	36,585	36,585
							Voted-Sixth-Schedule-Jaintia	248	*Voucher*	3,64,622	0	0	0	3,64,622	3,64,622
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	6,62,360	0	51,000	2,200	6,09,160	6,62,360
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	36,696	0	0	0	36,696	36,696
					Total Object Head-- *1 :*					**13,19,050**	**0**	**59,000**	**2,200**	**12,57,850**	**13,19,050**
					02. Wages		Voted-Sixth-Schedule-Jaintia	137	*Voucher*	1,23,200	0	0	0	1,23,200	1,23,200
					Total Object Head-- *2 :*					**1,23,200**	**0**	**0**	**0**	**1,23,200**	**1,23,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				**Total Sub Head :**				**14,42,250**	**0**	**59,000**	**2,200**	**13,81,050**	**14,42,250**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	309	*Voucher*	4,014	0	0	0	4,014	4,014
								Voted-Sixth-Schedule-Jaintia	32	*Voucher*	73,879	0	6,000	0	67,879	73,879
							Total Object Head-- *1 :*				**77,893**	**0**	**6,000**	**0**	**71,893**	**77,893**
							Total Sub Head :				**77,893**	**0**	**6,000**	**0**	**71,893**	**77,893**
							Total Minor Head *110 :*				**15,20,143**	**0**	**65,000**	**2,200**	**14,52,943**	**15,20,143**
							Total Sub Major Head *3* **:**				**1,47,23,982**	**0**	**6,29,500**	**2,200**	**1,40,92,282**	**1,47,23,982**
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	305	*Voucher*	3,726	0	0	0	3,726	3,726
								Voted-Sixth-Schedule-Jaintia	36	*Voucher*	68,711	0	0	0	68,711	68,711
							Total Object Head-- *1 :*				**72,437**	**0**	**0**	**0**	**72,437**	**72,437**
							Total Sub Head :				**72,437**	**0**	**0**	**0**	**72,437**	**72,437**
							Total Minor Head *101 :*				**72,437**	**0**	**0**	**0**	**72,437**	**72,437**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages			Voted-Sixth-Schedule-Jaintia	316	*Voucher*	32,700	0	0	0	32,700	32,700
							Total Object Head-- *2 :*				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**
							Total Sub Head :				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	31	*Voucher*	65,131	0	0	0	65,131	65,131
					Total Object Head-- *1 :*					**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
					Total Sub Head :					**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
					Total Minor Head *102 :*					**97,831**	**0**	**0**	**0**	**97,831**	**97,831**
					Total Sub Major Head *6* **:**					**1,70,268**	**0**	**0**	**0**	**1,70,268**	**1,70,268**
					Total Major Head *2210* **:**					**1,50,07,239**	**0**	**6,29,500**	**2,200**	**1,43,75,539**	**1,50,07,239**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	217	*Voucher*	75,923	0	5,000	0	70,923	75,923
							Voted-Sixth-Schedule-Jaintia	218	*Voucher*	1,50,646	0	10,000	0	1,40,646	1,50,646
							Voted-Sixth-Schedule-Jaintia	307	*Voucher*	11,610	0	0	0	11,610	11,610
							Voted-Sixth-Schedule-Jaintia	37	*Voucher*	1,85,009	0	21,000	0	1,64,009	1,85,009
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	15,067	0	0	0	15,067	15,067
					Total Object Head-- *1 :*					**4,38,255**	**0**	**36,000**	**0**	**4,02,255**	**4,38,255**
					Total Sub Head :					**4,38,255**	**0**	**36,000**	**0**	**4,02,255**	**4,38,255**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	211	*Voucher*	55,517	0	0	0	55,517	55,517
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	229	*Voucher*	1,44,981	0	0	0	1,44,981	1,44,981

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	250	*Voucher*	6,86,910	0	0	0	6,86,910	6,86,910
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	258	*Voucher*	34,538	0	0	0	34,538	34,538
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	261	*Voucher*	90,854	0	0	0	90,854	90,854
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	263	*Voucher*	92,704	0	0	0	92,704	92,704
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33	*Voucher*	26,47,291	0	2,02,000	0	24,45,291	26,47,291
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	343	*Voucher*	47,828	0	0	0	47,828	47,828
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	379	*Voucher*	15,405	0	0	0	15,405	15,405
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	380	*Voucher*	94,488	0	0	0	94,488	94,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	399	*Voucher*	6,438	0	0	0	6,438	6,438
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	55	*Voucher*	93,296	0	6,000	0	87,296	93,296
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	74	*Voucher*	40,773	0	0	0	40,773	40,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**40,51,023**	**0**	**2,08,000**	**0**	**38,43,023**	**40,51,023**
						Total Sub Head :				**40,51,023**	**0**	**2,08,000**	**0**	**38,43,023**	**40,51,023**
						Total Minor Head *101 :*				**44,89,278**	**0**	**2,44,000**	**0**	**42,45,278**	**44,89,278**
		103	(01) Maternity And Child Welfare Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	45,604	0	3,500	0	42,104	45,604
							Voted-Sixth-Schedule-Jaintia	308	*Voucher*	2,664	0	0	0	2,664	2,664
						Total Object Head-- *1 :*				**48,268**	**0**	**3,500**	**0**	**44,768**	**48,268**
						Total Sub Head :				**48,268**	**0**	**3,500**	**0**	**44,768**	**48,268**
						Total Minor Head *103 :*				**48,268**	**0**	**3,500**	**0**	**44,768**	**48,268**
						Total Sub Major Head *0* :				**45,37,546**	**0**	**2,47,500**	**0**	**42,90,046**	**45,37,546**
						Total Major Head *2211* :				**45,37,546**	**0**	**2,47,500**	**0**	**42,90,046**	**45,37,546**
						Total of Month :				**1,95,44,785**	**0**	**8,77,000**	**2,200**	**1,86,65,585**	**1,95,44,785**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	6,684	0	0	0	6,684	6,684
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	8,27,907	0	88,000	6,600	7,33,307	8,27,907

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	275	*Voucher*	3,97,533	0	30,000	0	3,67,533	3,97,533
							Voted-Sixth-Schedule-Jaintia	290	*Voucher*	21,008	0	0	0	21,008	21,008
						Total Object Head-- *1 :*				**12,53,132**	**0**	**1,18,000**	**6,600**	**11,28,532**	**12,53,132**
						Total Sub Head :				**12,53,132**	**0**	**1,18,000**	**6,600**	**11,28,532**	**12,53,132**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	382	*Voucher*	1,62,190	0	0	0	1,62,190	1,62,190
						Total Object Head-- *6 :*				**1,62,190**	**0**	**0**	**0**	**1,62,190**	**1,62,190**
						Total Sub Head :				**1,62,190**	**0**	**0**	**0**	**1,62,190**	**1,62,190**
						Total Minor Head *1 :*				**14,15,322**	**0**	**1,18,000**	**6,600**	**12,90,722**	**14,15,322**
						Total Sub Major Head *1* **:**				**14,15,322**	**0**	**1,18,000**	**6,600**	**12,90,722**	**14,15,322**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	108	*Voucher*	2,10,935	0	0	0	2,10,935	2,10,935
							Voted-Sixth-Schedule-Jaintia	157	*Voucher*	13,22,225	0	94,500	0	12,27,725	13,22,225
							Voted-Sixth-Schedule-Jaintia	246	*Voucher*	9,653	0	0	0	9,653	9,653
							Voted-Sixth-Schedule-Jaintia	250	*Voucher*	34,999	0	0	0	34,999	34,999
							Voted-Sixth-Schedule-Jaintia	289	*Voucher*	36,357	0	0	0	36,357	36,357
						Total Object Head-- *1 :*				**16,14,169**	**0**	**94,500**	**0**	**15,19,669**	**16,14,169**
						Total Sub Head :				**16,14,169**	**0**	**94,500**	**0**	**15,19,669**	**16,14,169**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**16,14,169**	**0**	**94,500**	**0**	**15,19,669**	**16,14,169**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	119	*Voucher*	5,34,766	0	0	0	5,34,766	5,34,766
							Voted-Sixth-Schedule-Jaintia	128	*Voucher*	58,71,570	0	4,34,500	0	54,37,070	58,71,570
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	1,12,312	0	6,000	0	1,06,312	1,12,312
							Voted-Sixth-Schedule-Jaintia	156	*Voucher*	2,81,151	0	0	0	2,81,151	2,81,151
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	2,24,715	0	0	0	2,24,715	2,24,715
							Voted-Sixth-Schedule-Jaintia	167	*Voucher*	9,720	0	0	0	9,720	9,720
							Voted-Sixth-Schedule-Jaintia	168	*Voucher*	29,826	0	0	0	29,826	29,826
							Voted-Sixth-Schedule-Jaintia	219	*Voucher*	24,236	0	0	0	24,236	24,236
							Voted-Sixth-Schedule-Jaintia	249	*Voucher*	72,890	0	0	0	72,890	72,890
							Voted-Sixth-Schedule-Jaintia	288	*Voucher*	89,576	0	0	0	89,576	89,576
						Total Object Head-- *1 :*				**72,50,762**	**0**	**4,40,500**	**0**	**68,10,262**	**72,50,762**
					06.Medical Treatment.		Voted-Sixth-Schedule-Jaintia	233	*Challan*	-1,47,997	0	0	0	-1,47,997	-1,47,997
						Total Object Head-- *6 :*				**-1,47,997**	**0**	**0**	**0**	**-1,47,997**	**-1,47,997**
						Total Sub Head :				**71,02,765**	**0**	**4,40,500**	**0**	**66,62,265**	**71,02,765**
						Total Minor Head *103 :*				**71,02,765**	**0**	**4,40,500**	**0**	**66,62,265**	**71,02,765**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,23,819	0	0	0	1,23,819	1,23,819
							Voted-Sixth-Schedule-Jaintia	125	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	16,794	0	0	0	16,794	16,794
							Voted-Sixth-Schedule-Jaintia	218	*Voucher*	20,143	0	0	0	20,143	20,143
							Voted-Sixth-Schedule-Jaintia	248	*Voucher*	97,561	0	0	0	97,561	97,561
							Voted-Sixth-Schedule-Jaintia	287	*Voucher*	37,634	0	0	0	37,634	37,634
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	11,30,916	0	37,000	0	10,93,916	11,30,916
							Voted-Sixth-Schedule-Jaintia	39	*Voucher*	3,01,184	0	0	0	3,01,184	3,01,184
						Total Object Head-- *1 :*				**18,27,551**	**0**	**37,000**	**0**	**17,90,551**	**18,27,551**
					02. Wages		Voted-Sixth-Schedule-Jaintia	129	*Voucher*	3,95,190	0	0	0	3,95,190	3,95,190
						Total Object Head-- *2 :*				**3,95,190**	**0**	**0**	**0**	**3,95,190**	**3,95,190**
						Total Sub Head :				**22,22,741**	**0**	**37,000**	**0**	**21,85,741**	**22,22,741**
						Total Minor Head *104 :*				**22,22,741**	**0**	**37,000**	**0**	**21,85,741**	**22,22,741**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	5,90,913	0	41,000	2,200	5,47,713	5,90,913
							Voted-Sixth-	170	*Voucher*	12,165	0	0	0	12,165	12,165

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	*Voucher*	60,387	0	6,000	0	54,387	60,387
							Voted-Sixth-Schedule-Jaintia	277	*Voucher*	25,880	0	0	0	25,880	25,880
							Voted-Sixth-Schedule-Jaintia	278	*Voucher*	86,267	0	6,000	0	80,267	86,267
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	2,18,787	0	8,000	0	2,10,787	2,18,787
						Total Object Head-- *1 :*				**10,35,172**	**0**	**61,000**	**2,200**	**9,71,972**	**10,35,172**
						Total Sub Head :				**10,35,172**	**0**	**61,000**	**2,200**	**9,71,972**	**10,35,172**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	40	*Voucher*	73,879	0	6,000	0	67,879	73,879
						Total Object Head-- *1 :*				**73,879**	**0**	**6,000**	**0**	**67,879**	**73,879**
						Total Sub Head :				**73,879**	**0**	**6,000**	**0**	**67,879**	**73,879**
					Total Minor Head *110 :*					**11,09,051**	**0**	**67,000**	**2,200**	**10,39,851**	**11,09,051**
					Total Sub Major Head *3* **:**					**1,20,48,726**	**0**	**6,39,000**	**2,200**	**1,14,07,526**	**1,20,48,726**
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	*Voucher*	68,711	0	0	0	68,711	68,711
						Total Object Head-- *1 :*				**68,711**	**0**	**0**	**0**	**68,711**	**68,711**
						Total Sub Head :				**68,711**	**0**	**0**	**0**	**68,711**	**68,711**
					Total Minor Head *101 :*					**68,711**	**0**	**0**	**0**	**68,711**	**68,711**
		102	(02) Food Inspector Establishment For	0	02. Wages		Voted-Sixth-Schedule-Jaintia	190	*Voucher*	33,790	0	0	0	33,790	33,790

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages					**33,790**	**0**	**0**	**0**	**33,790**	**33,790**
						Total Sub Head :				**33,790**	**0**	**0**	**0**	**33,790**	**33,790**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	137	*Voucher*	65,131	0	0	0	65,131	65,131
						Total Object Head-- *1 :*				**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
						Total Sub Head :				**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
						Total Minor Head *102 :*				**98,921**	**0**	**0**	**0**	**98,921**	**98,921**
						Total Sub Major Head *6* **:**				**1,67,632**	**0**	**0**	**0**	**1,67,632**	**1,67,632**
						Total Major Head *2210* **:**				**1,36,31,680**	**0**	**7,57,000**	**8,800**	**1,28,65,880**	**1,36,31,680**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	*Voucher*	2,60,332	0	26,000	0	2,34,332	2,60,332
						Total Object Head-- *1 :*				**2,60,332**	**0**	**26,000**	**0**	**2,34,332**	**2,60,332**
						Total Sub Head :				**2,60,332**	**0**	**26,000**	**0**	**2,34,332**	**2,60,332**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	111	*Voucher*	6,576	0	0	0	6,576	6,576
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	160	*Voucher*	1,79,589	0	12,000	0	1,67,589	1,79,589
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	161	*Voucher*	26,77,218	0	1,96,000	0	24,81,218	26,77,218
						Total Object Head-- *1 :*				**28,63,383**	**0**	**2,08,000**	**0**	**26,55,383**	**28,63,383**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**28,63,383**	**0**	**2,08,000**	**0**	**26,55,383**	**28,63,383**
						Total Minor Head *101 :*				**31,23,715**	**0**	**2,34,000**	**0**	**28,89,715**	**31,23,715**
		103	(01) Maternity And Child Welfare Schemes	0 (01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	34	*Voucher*	45,604	0	3,500	0	42,104	45,604
						Total Object Head-- 1 :				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Sub Head :				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Minor Head *103 :*				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Sub Major Head *0* **:**				**31,69,319**	**0**	**2,37,500**	**0**	**29,31,819**	**31,69,319**
						Total Major Head *2211* **:**				**31,69,319**	**0**	**2,37,500**	**0**	**29,31,819**	**31,69,319**
						Total of Month :				**1,68,00,999**	**0**	**9,94,500**	**8,800**	**1,57,97,699**	**1,68,00,999**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0 (01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	105	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	109	*Voucher*	1,32,511	0	10,000	0	1,22,511	1,32,511
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	5,72,757	0	60,000	0	5,12,757	5,72,757
							Voted-Sixth-	274	*Voucher*	1,90,919	0	20,000	0	1,70,919	1,90,919

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	*Voucher*	2,75,969	0	26,000	2,200	2,47,769	2,75,969
					Total Object Head-- *1 :*					**12,01,757**	**0**	**1,16,000**	**2,200**	**10,83,557**	**12,01,757**
					Total Sub Head :					**12,01,757**	**0**	**1,16,000**	**2,200**	**10,83,557**	**12,01,757**
					Total Minor Head *1 :*					**12,01,757**	**0**	**1,16,000**	**2,200**	**10,83,557**	**12,01,757**
					Total Sub Major Head *1* **:**					**12,01,757**	**0**	**1,16,000**	**2,200**	**10,83,557**	**12,01,757**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	*Voucher*	1,85,126	0	0	0	1,85,126	1,85,126
							Voted-Sixth-Schedule-Jaintia	263	*Voucher*	6,116	0	0	0	6,116	6,116
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	13,22,225	0	90,500	0	12,31,725	13,22,225
							Voted-Sixth-Schedule-Jaintia	334	*Voucher*	61,684	0	0	0	61,684	61,684
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	27,426	0	0	0	27,426	27,426
					Total Object Head-- *1 :*					**16,02,577**	**0**	**90,500**	**0**	**15,12,077**	**16,02,577**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	296	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**16,19,577**	**0**	**90,500**	**0**	**15,29,077**	**16,19,577**
					Total Minor Head *101 :*					**16,19,577**	**0**	**90,500**	**0**	**15,29,077**	**16,19,577**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	2,85,953	0	0	0	2,85,953	2,85,953

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	108	*Voucher*	2,81,151	0	0	0	2,81,151	2,81,151
							Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,12,312	0	6,000	0	1,06,312	1,12,312
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	5,34,766	0	0	0	5,34,766	5,34,766
							Voted-Sixth-Schedule-Jaintia	262	*Voucher*	7,891	0	0	0	7,891	7,891
							Voted-Sixth-Schedule-Jaintia	268	*Voucher*	58,71,570	0	4,33,500	0	54,38,070	58,71,570
							Voted-Sixth-Schedule-Jaintia	333	*Voucher*	1,11,307	0	0	0	1,11,307	1,11,307
							Voted-Sixth-Schedule-Jaintia	336	*Voucher*	2,716	0	0	0	2,716	2,716
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	15,813	0	0	0	15,813	15,813
							Voted-Sixth-Schedule-Jaintia	407	*Voucher*	2,173	0	0	0	2,173	2,173
							Voted-Sixth-Schedule-Jaintia	423	*Voucher*	3,72,474	0	0	0	3,72,474	3,72,474
						Total Object Head-- *1 :*				**75,98,126**	**0**	**4,39,500**	**0**	**71,58,626**	**75,98,126**
						Total Sub Head :				**75,98,126**	**0**	**4,39,500**	**0**	**71,58,626**	**75,98,126**
						Total Minor Head *103 :*				**75,98,126**	**0**	**4,39,500**	**0**	**71,58,626**	**75,98,126**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	1,14,821	0	0	0	1,14,821	1,14,821
							Voted-Sixth-Schedule-Jaintia	110	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-	22	*Voucher*	3,01,184	0	0	0	3,01,184	3,01,184

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	264	*Voucher*	4,190	0	0	0	4,190	4,190
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	11,30,916	0	37,000	0	10,93,916	11,30,916
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	1,40,543	0	0	0	1,40,543	1,40,543
					Total Object Head-- *1 :*					**17,91,154**	**0**	**37,000**	**0**	**17,54,154**	**17,91,154**
					Total Sub Head :					**17,91,154**	**0**	**37,000**	**0**	**17,54,154**	**17,91,154**
					Total Minor Head *104 :*					**17,91,154**	**0**	**37,000**	**0**	**17,54,154**	**17,91,154**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	1,358	0	0	0	1,358	1,358
							Voted-Sixth-Schedule-Jaintia	25	*Voucher*	2,18,787	0	8,000	0	2,10,787	2,18,787
							Voted-Sixth-Schedule-Jaintia	265	*Voucher*	6,77,180	0	47,000	2,200	6,27,980	6,77,180
					Total Object Head-- *1 :*					**8,97,325**	**0**	**55,000**	**2,200**	**8,40,125**	**8,97,325**
					02. Wages		Voted-Sixth-Schedule-Jaintia	206	*Voucher*	2,27,700	0	0	0	2,27,700	2,27,700
					Total Object Head-- *2 :*					**2,27,700**	**0**	**0**	**0**	**2,27,700**	**2,27,700**
					Total Sub Head :					**11,25,025**	**0**	**55,000**	**2,200**	**10,67,825**	**11,25,025**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	28	*Voucher*	73,879	0	6,000	0	67,879	73,879
					Total Object Head-- *1 :*					**73,879**	**0**	**6,000**	**0**	**67,879**	**73,879**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	292	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	**Total Object Head--** *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**85,879**	**0**	**6,000**	**0**	**79,879**	**85,879**
						Total Minor Head *110 :*				**12,10,904**	**0**	**61,000**	**2,200**	**11,47,704**	**12,10,904**
						Total Sub Major Head *3* **:**				**1,22,19,761**	**0**	**6,28,000**	**2,200**	**1,15,89,561**	**1,22,19,761**
	06	101	(03) Small Pox	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	295	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	266	*Voucher*	68,711	0	0	0	68,711	68,711
						Total Object Head-- *1 :*				**68,711**	**0**	**0**	**0**	**68,711**	**68,711**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	294	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**88,711**	**0**	**0**	**0**	**88,711**	**88,711**
						Total Minor Head *101 :*				**1,04,711**	**0**	**0**	**0**	**1,04,711**	**1,04,711**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	155	*Voucher*	32,700	0	0	0	32,700	32,700
						Total Object Head-- *2 :*				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**
						Total Sub Head :				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**
			(03) Food Safety Officers	0	01. Salaries		Voted-Sixth-	27	*Voucher*	65,131	0	0	0	65,131	65,131

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	**Total Object Head-- *1 :***				**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	293	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**80,131**	**0**	**0**	**0**	**80,131**	**80,131**
						Total Minor Head *102 :*				**1,12,831**	**0**	**0**	**0**	**1,12,831**	**1,12,831**
						Total Sub Major Head *6* :				**2,17,542**	**0**	**0**	**0**	**2,17,542**	**2,17,542**
						Total Major Head *2210* :				**1,36,39,060**	**0**	**7,44,000**	**4,400**	**1,28,90,660**	**1,36,39,060**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	*Voucher*	2,60,332	0	26,000	0	2,34,332	2,60,332
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	67,221	0	0	0	67,221	67,221
						Total Object Head-- *1 :*				**3,27,553**	**0**	**26,000**	**0**	**3,01,553**	**3,27,553**
						Total Sub Head :				**3,27,553**	**0**	**26,000**	**0**	**3,01,553**	**3,27,553**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,79,589	0	12,000	0	1,67,589	1,79,589
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	226	*Voucher*	26,77,218	0	1,96,000	0	24,81,218	26,77,218
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	375	*Voucher*	74,970	0	0	0	74,970	74,970
						Total Object Head-- *1 :*				**29,31,777**	**0**	**2,08,000**	**0**	**27,23,777**	**29,31,777**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**29,31,777**	**0**	**2,08,000**	**0**	**27,23,777**	**29,31,777**
						Total Minor Head *101 :*				**32,59,330**	**0**	**2,34,000**	**0**	**30,25,330**	**32,59,330**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		26	*Voucher*	45,604	0	3,500	0	42,104	45,604
						Total Object Head-- *1 :*				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Sub Head :				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Minor Head *103 :*				**45,604**	**0**	**3,500**	**0**	**42,104**	**45,604**
						Total Sub Major Head *0* **:**				**33,04,934**	**0**	**2,37,500**	**0**	**30,67,434**	**33,04,934**
						Total Major Head *2211* **:**				**33,04,934**	**0**	**2,37,500**	**0**	**30,67,434**	**33,04,934**
						Total of Month :				**1,69,43,994**	**0**	**9,81,500**	**4,400**	**1,59,58,094**	**1,69,43,994**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		107	*Voucher*	6,684	0	0	0	6,684	6,684
						Voted-Sixth-Schedule-Jaintia		206	*Voucher*	21,008	0	0	0	21,008	21,008
						Voted-Sixth-Schedule-Jaintia		3	*Voucher*	2,84,043	0	26,000	2,200	2,55,843	2,84,043
						Voted-Sixth-		81	*Voucher*	3,32,668	0	30,000	0	3,02,668	3,32,668

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,44,403**	**0**	**56,000**	**2,200**	**5,86,203**	**6,44,403**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**7,44,403**	**0**	**56,000**	**2,200**	**6,86,203**	**7,44,403**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	218	*Voucher*	1,50,719	0	0	0	1,50,719	1,50,719
							Voted-Sixth-Schedule-Jaintia	369	*Voucher*	9,647	0	0	0	9,647	9,647
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	21,705	0	0	0	21,705	21,705
						Total Object Head-- *6 :*				**1,82,071**	**0**	**0**	**0**	**1,82,071**	**1,82,071**
						Total Sub Head :				**1,82,071**	**0**	**0**	**0**	**1,82,071**	**1,82,071**
						Total Minor Head *1 :*				**9,26,474**	**0**	**56,000**	**2,200**	**8,68,274**	**9,26,474**
						Total Sub Major Head *1* :				**9,26,474**	**0**	**56,000**	**2,200**	**8,68,274**	**9,26,474**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	2,40,101	0	0	0	2,40,101	2,40,101
							Voted-Sixth-Schedule-Jaintia	204	*Voucher*	10,013	0	0	0	10,013	10,013
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	1,32,094	0	0	0	1,32,094	1,32,094
							Voted-Sixth-Schedule-Jaintia	6	*Voucher*	13,55,765	0	90,500	0	12,65,265	13,55,765
						Total Object Head-- *1 :*				**17,37,973**	**0**	**90,500**	**0**	**16,47,473**	**17,37,973**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		**Total Sub Head :**					**17,37,973**	**0**	**90,500**	**0**	**16,47,473**	**17,37,973**
					Total Minor Head *101 :*					**17,37,973**	**0**	**90,500**	**0**	**16,47,473**	**17,37,973**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	2,38,401	0	0	0	2,38,401	2,38,401
							Voted-Sixth-Schedule-Jaintia	203	*Voucher*	1,62,466	0	0	0	1,62,466	1,62,466
							Voted-Sixth-Schedule-Jaintia	213	*Voucher*	1,13,902	0	6,000	0	1,07,902	1,13,902
							Voted-Sixth-Schedule-Jaintia	227	*Voucher*	2,84,280	0	0	0	2,84,280	2,84,280
							Voted-Sixth-Schedule-Jaintia	238	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Jaintia	250	*Voucher*	4,230	0	0	0	4,230	4,230
							Voted-Sixth-Schedule-Jaintia	326	*Voucher*	2,533	0	0	0	2,533	2,533
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	1,12,597	0	0	0	1,12,597	1,12,597
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	60,04,219	0	4,33,500	0	55,70,719	60,04,219
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	4,29,768	0	0	0	4,29,768	4,29,768
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	1,45,648	0	0	0	1,45,648	1,45,648
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	81,991	0	0	0	81,991	81,991

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**75,81,535**	**0**	**4,39,500**	**0**	**71,42,035**	**75,81,535**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	366	*Voucher*	37,600	0	0	0	37,600	37,600
						Total Object Head-- *11 :*				**37,600**	**0**	**0**	**0**	**37,600**	**37,600**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	302	*Voucher*	31,000	0	0	0	31,000	31,000
							Voted-Sixth-Schedule-Jaintia	342	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**77,50,135**	**0**	**4,39,500**	**0**	**73,10,635**	**77,50,135**
						Total Minor Head *103 :*				**77,50,135**	**0**	**4,39,500**	**0**	**73,10,635**	**77,50,135**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	1,22,192	0	0	0	1,22,192	1,22,192
							Voted-Sixth-Schedule-Jaintia	184	*Voucher*	1,263	0	0	0	1,263	1,263
							Voted-Sixth-Schedule-Jaintia	226	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	37,634	0	0	0	37,634	37,634
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	85,739	0	0	0	85,739	85,739
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	3,09,528	0	0	0	3,09,528	3,09,528
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	11,46,507	0	31,000	0	11,15,507	11,46,507
						Total Object Head-- *1 :*				**18,02,363**	**0**	**31,000**	**0**	**17,71,363**	**18,02,363**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	231	*Voucher*	19,344	0	0	0	19,344	19,344
					Total Object Head-- *2 :*					**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	346	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**19,21,707**	**0**	**31,000**	**0**	**18,90,707**	**19,21,707**
			Total Minor Head *104 :*							**19,21,707**	**0**	**31,000**	**0**	**18,90,707**	**19,21,707**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	7	*Voucher*	6,35,442	0	42,000	2,200	5,91,242	6,35,442
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	2,22,214	0	8,000	0	2,14,214	2,22,214
					Total Object Head-- *1 :*					**8,57,656**	**0**	**50,000**	**2,200**	**8,05,456**	**8,57,656**
					02. Wages		Voted-Sixth-Schedule-Jaintia	232	*Voucher*	2,24,502	0	0	0	2,24,502	2,24,502
					Total Object Head-- *2 :*					**2,24,502**	**0**	**0**	**0**	**2,24,502**	**2,24,502**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	301	*Voucher*	36,960	0	0	0	36,960	36,960
					Total Object Head-- *13 :*					**36,960**	**0**	**0**	**0**	**36,960**	**36,960**
					Total Sub Head :					**11,19,118**	**0**	**50,000**	**2,200**	**10,66,918**	**11,19,118**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	4	*Voucher*	75,979	0	6,000	0	69,979	75,979
					Total Object Head-- *1 :*					**75,979**	**0**	**6,000**	**0**	**69,979**	**75,979**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment				**Total Sub Head :**				**75,979**	**0**	**6,000**	**0**	**69,979**	**75,979**
							Total Minor Head *110 :*				**11,95,097**	**0**	**56,000**	**2,200**	**11,36,897**	**11,95,097**
							Total Sub Major Head *3* **:**				**1,26,04,912**	**0**	**6,17,000**	**2,200**	**1,19,85,712**	**1,26,04,912**
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		8	*Voucher*	70,649	0	0	0	70,649	70,649
							Total Object Head-- *1 :*				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**
							Total Sub Head :				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**
							Total Minor Head *101 :*				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia		234	*Voucher*	34,844	0	0	0	34,844	34,844
							Total Object Head-- *2 :*				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
							Total Sub Head :				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		57	*Voucher*	65,131	0	0	0	65,131	65,131
							Total Object Head-- *1 :*				**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
							Total Sub Head :				**65,131**	**0**	**0**	**0**	**65,131**	**65,131**
							Total Minor Head *102 :*				**99,975**	**0**	**0**	**0**	**99,975**	**99,975**
							Total Sub Major Head *6* **:**				**1,70,624**	**0**	**0**	**0**	**1,70,624**	**1,70,624**
							Total Major Head *2210* **:**				**1,37,02,010**	**0**	**6,73,000**	**4,400**	**1,30,24,610**	**1,37,02,010**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		205	*Voucher*	52,154	0	0	0	52,154	52,154

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	328	*Voucher*	85,263	0	0	0	85,263	85,263
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	2,65,398	0	26,000	0	2,39,398	2,65,398
					Total Object Head-- *1 :*					**4,02,815**	**0**	**26,000**	**0**	**3,76,815**	**4,02,815**
					Total Sub Head :					**4,02,815**	**0**	**26,000**	**0**	**3,76,815**	**4,02,815**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	207	*Voucher*	1,84,357	0	12,000	0	1,72,357	1,84,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	58	*Voucher*	27,41,967	0	2,08,000	0	25,33,967	27,41,967
					Total Object Head-- *1 :*					**29,26,324**	**0**	**2,20,000**	**0**	**27,06,324**	**29,26,324**
					Total Sub Head :					**29,26,324**	**0**	**2,20,000**	**0**	**27,06,324**	**29,26,324**
					Total Minor Head *101 :*					**33,29,139**	**0**	**2,46,000**	**0**	**30,83,139**	**33,29,139**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	214	*Voucher*	46,945	0	3,500	0	43,445	46,945
					Total Object Head-- *1 :*					**46,945**	**0**	**3,500**	**0**	**43,445**	**46,945**
					Total Sub Head :					**46,945**	**0**	**3,500**	**0**	**43,445**	**46,945**
					Total Minor Head *103 :*					**46,945**	**0**	**3,500**	**0**	**43,445**	**46,945**
					Total Sub Major Head *0* **:**					**33,76,084**	**0**	**2,49,500**	**0**	**31,26,584**	**33,76,084**
					Total Major Head *2211* **:**					**33,76,084**	**0**	**2,49,500**	**0**	**31,26,584**	**33,76,084**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**1,70,78,094**	**0**	**9,22,500**	**4,400**	**1,61,51,194**	**1,70,78,094**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	145	*Voucher*	2,84,043	0	29,000	2,200	2,52,843	2,84,043
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	3,32,668	0	30,000	0	3,02,668	3,32,668
							Voted-Sixth-Schedule-Jaintia	402	*Voucher*	2,84,043	0	29,000	2,200	2,52,843	2,84,043
							Voted-Sixth-Schedule-Jaintia	403	*Voucher*	3,32,668	0	30,000	0	3,02,668	3,32,668
							Voted-Sixth-Schedule-Jaintia	490	*Voucher*	5,920	0	0	0	5,920	5,920
							Voted-Sixth-Schedule-Jaintia	495	*Voucher*	21,707	0	0	0	21,707	21,707
							Voted-Sixth-Schedule-Jaintia	74	*Voucher*	29,601	0	0	0	29,601	29,601
					Total Object Head-- *1 :*					**12,90,650**	**0**	**1,18,000**	**4,400**	**11,68,250**	**12,90,650**
					Total Sub Head :					**12,90,650**	**0**	**1,18,000**	**4,400**	**11,68,250**	**12,90,650**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	339	*Voucher*	14,380	0	0	0	14,380	14,380
					Total Object Head-- *6 :*					**14,380**	**0**	**0**	**0**	**14,380**	**14,380**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**14,380**	**0**	**0**	**0**	**14,380**	**14,380**
						Total Minor Head *1 :*				**13,05,030**	**0**	**1,18,000**	**4,400**	**11,82,630**	**13,05,030**
						Total Sub Major Head *1* **:**				**13,05,030**	**0**	**1,18,000**	**4,400**	**11,82,630**	**13,05,030**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	19	*Voucher*	13,57,255	0	88,000	0	12,69,255	13,57,255
							Voted-Sixth-Schedule-Jaintia	215	*Voucher*	77,600	0	0	0	77,600	77,600
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Jaintia	305	*Voucher*	1,25,116	0	0	0	1,25,116	1,25,116
							Voted-Sixth-Schedule-Jaintia	396	*Voucher*	13,57,255	0	88,000	0	12,69,255	13,57,255
							Voted-Sixth-Schedule-Jaintia	488	*Voucher*	2,38,615	0	0	0	2,38,615	2,38,615
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,53,698	0	0	0	1,53,698	1,53,698
						Total Object Head-- *1 :*				**33,23,651**	**0**	**1,76,000**	**0**	**31,47,651**	**33,23,651**
						Total Sub Head :				**33,23,651**	**0**	**1,76,000**	**0**	**31,47,651**	**33,23,651**
						Total Minor Head *101 :*				**33,23,651**	**0**	**1,76,000**	**0**	**31,47,651**	**33,23,651**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	156	*Voucher*	2,00,844	0	0	0	2,00,844	2,00,844
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	1,13,902	0	6,000	0	1,07,902	1,13,902
							Voted-Sixth-	20	*Voucher*	60,06,752	0	4,26,300	0	55,80,452	60,06,752

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	216	*Voucher*	1,882	0	0	0	1,882	1,882
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	5,11,759	0	0	0	5,11,759	5,11,759
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	1,23,200	0	0	0	1,23,200	1,23,200
							Voted-Sixth-Schedule-Jaintia	306	*Voucher*	1,47,508	0	0	0	1,47,508	1,47,508
							Voted-Sixth-Schedule-Jaintia	405	*Voucher*	59,09,880	0	4,05,300	0	55,04,580	59,09,880
							Voted-Sixth-Schedule-Jaintia	408	*Voucher*	5,11,759	0	0	0	5,11,759	5,11,759
							Voted-Sixth-Schedule-Jaintia	467	*Voucher*	2,00,844	0	0	0	2,00,844	2,00,844
							Voted-Sixth-Schedule-Jaintia	470	*Voucher*	1,13,902	0	6,000	0	1,07,902	1,13,902
							Voted-Sixth-Schedule-Jaintia	487	*Voucher*	2,54,034	0	0	0	2,54,034	2,54,034
							Voted-Sixth-Schedule-Jaintia	493	*Voucher*	3,205	0	0	0	3,205	3,205
							Voted-Sixth-Schedule-Jaintia	494	*Voucher*	1,16,146	0	0	0	1,16,146	1,16,146
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	2,75,817	0	0	0	2,75,817	2,75,817
						Total Object Head-- *1 :*				**1,44,91,434**	**0**	**8,43,600**	**0**	**1,36,47,834**	**1,44,91,434**
						Total Sub Head :				**1,44,91,434**	**0**	**8,43,600**	**0**	**1,36,47,834**	**1,44,91,434**
						Total Minor Head *103 :*				**1,44,91,434**	**0**	**8,43,600**	**0**	**1,36,47,834**	**1,44,91,434**
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	158	*Voucher*	99,500	0	0	0	99,500	99,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	11,46,507	0	38,000	0	11,08,507	11,46,507
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	61,039	0	0	0	61,039	61,039
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	3,09,528	0	0	0	3,09,528	3,09,528
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	11,46,507	0	38,000	0	11,08,507	11,46,507
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	3,09,528	0	0	0	3,09,528	3,09,528
							Voted-Sixth-Schedule-Jaintia	469	*Voucher*	99,500	0	0	0	99,500	99,500
							Voted-Sixth-Schedule-Jaintia	491	*Voucher*	35,793	0	0	0	35,793	35,793
							Voted-Sixth-Schedule-Jaintia	492	*Voucher*	1,71,131	0	0	0	1,71,131	1,71,131
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	1,13,941	0	0	0	1,13,941	1,13,941
						Total Object Head-- *1 :*				**34,92,974**	**0**	**76,000**	**0**	**34,16,974**	**34,92,974**
						Total Sub Head :				**34,92,974**	**0**	**76,000**	**0**	**34,16,974**	**34,92,974**
						Total Minor Head *104 :*				**34,92,974**	**0**	**76,000**	**0**	**34,16,974**	**34,92,974**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	*Voucher*	6,35,442	0	37,000	2,200	5,96,242	6,35,442
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	2,22,214	0	8,000	0	2,14,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	1,18,028	0	10,000	0	1,08,028	1,18,028
							Voted-Sixth-	406	*Voucher*	6,35,442	0	37,000	2,200	5,96,242	6,35,442

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	407	*Voucher*	2,22,214	0	8,000	0	2,14,214	2,22,214
							Voted-Sixth-Schedule-Jaintia	468	*Voucher*	59,014	0	0	0	59,014	59,014
						Total Object Head-- *1 :*				**18,92,354**	**0**	**1,00,000**	**4,400**	**17,87,954**	**18,92,354**
					02. Wages		Voted-Sixth-Schedule-Jaintia	207	*Voucher*	2,43,846	0	0	0	2,43,846	2,43,846
						Total Object Head-- *2 :*				**2,43,846**	**0**	**0**	**0**	**2,43,846**	**2,43,846**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	338	*Voucher*	42,640	0	0	0	42,640	42,640
						Total Object Head-- *11 :*				**42,640**	**0**	**0**	**0**	**42,640**	**42,640**
						Total Sub Head :				**21,78,840**	**0**	**1,00,000**	**4,400**	**20,74,440**	**21,78,840**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	25	*Voucher*	75,979	0	6,000	0	69,979	75,979
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	75,979	0	6,000	0	69,979	75,979
						Total Object Head-- *1 :*				**1,51,958**	**0**	**12,000**	**0**	**1,39,958**	**1,51,958**
						Total Sub Head :				**1,51,958**	**0**	**12,000**	**0**	**1,39,958**	**1,51,958**
						Total Minor Head *110 :*				**23,30,798**	**0**	**1,12,000**	**4,400**	**22,14,398**	**23,30,798**
						Total Sub Major Head *3* **:**				**2,36,38,857**	**0**	**12,07,600**	**4,400**	**2,24,26,857**	**2,36,38,857**
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	155	*Voucher*	70,649	0	0	0	70,649	70,649
						Total Object Head-- *1 :*				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-			**Total Sub Head :**				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**
						Total Minor Head *101 :*				**70,649**	**0**	**0**	**0**	**70,649**	**70,649**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	208	*Voucher*	34,844	0	0	0	34,844	34,844
						Total Object Head-- *2 :*				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
						Total Sub Head :				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	21	*Voucher*	65,131	0	0	0	65,131	65,131
							Voted-Sixth-Schedule-Jaintia	475	*Voucher*	65,131	0	0	0	65,131	65,131
						Total Object Head-- *1 :*				**1,30,262**	**0**	**0**	**0**	**1,30,262**	**1,30,262**
						Total Sub Head :				**1,30,262**	**0**	**0**	**0**	**1,30,262**	**1,30,262**
						Total Minor Head *102 :*				**1,65,106**	**0**	**0**	**0**	**1,65,106**	**1,65,106**
						Total Sub Major Head *6* **:**				**2,35,755**	**0**	**0**	**0**	**2,35,755**	**2,35,755**
						Total Major Head *2210* **:**				**2,51,79,642**	**0**	**13,25,600**	**8,800**	**2,38,45,242**	**2,51,79,642**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	2,72,553	0	26,000	0	2,46,553	2,72,553
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	17,945	0	0	0	17,945	17,945
							Voted-Sixth-Schedule-Jaintia	409	*Voucher*	2,72,553	0	26,000	0	2,46,553	2,72,553
							Voted-Sixth-Schedule-Jaintia	489	*Voucher*	34,769	0	0	0	34,769	34,769

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	73	*Voucher*	14,581	0	0	0	14,581	14,581
					Total Object Head-- *1 :*					**6,12,401**	**0**	**52,000**	**0**	**5,60,401**	**6,12,401**
					Total Sub Head :					**6,12,401**	**0**	**52,000**	**0**	**5,60,401**	**6,12,401**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	104	*Voucher*	27,41,967	0	2,18,000	0	25,23,967	27,41,967
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	157	*Voucher*	1,84,357	0	12,000	0	1,72,357	1,84,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	400	*Voucher*	27,41,967	0	2,18,000	0	25,23,967	27,41,967
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	498	*Voucher*	1,84,357	0	12,000	0	1,72,357	1,84,357
					Total Object Head-- *1 :*					**58,52,648**	**0**	**4,60,000**	**0**	**53,92,648**	**58,52,648**
					Total Sub Head :					**58,52,648**	**0**	**4,60,000**	**0**	**53,92,648**	**58,52,648**
					Total Minor Head *101 :*					**64,65,049**	**0**	**5,12,000**	**0**	**59,53,049**	**64,65,049**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	22	*Voucher*	46,945	0	3,500	0	43,445	46,945
							Voted-Sixth-Schedule-Jaintia	404	*Voucher*	46,945	0	3,500	0	43,445	46,945
					Total Object Head-- *1 :*					**93,890**	**0**	**7,000**	**0**	**86,890**	**93,890**
					Total Sub Head :					**93,890**	**0**	**7,000**	**0**	**86,890**	**93,890**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103			**Total Minor Head** *103 :*					**93,890**	**0**	**7,000**	**0**	**86,890**	**93,890**
					Total Sub Major Head *0* **:**					**65,58,939**	**0**	**5,19,000**	**0**	**60,39,939**	**65,58,939**
					Total Major Head *2211* **:**					**65,58,939**	**0**	**5,19,000**	**0**	**60,39,939**	**65,58,939**
					Total of Month :					**3,17,38,581**	**0**	**18,44,600**	**8,800**	**2,98,85,181**	**3,17,38,581**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	210	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Minor Head *1 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Major Head *1* **:**				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	195	*Voucher*	65,856	0	0	0	65,856	65,856
						Total Object Head-- *1 :*				**65,856**	**0**	**0**	**0**	**65,856**	**65,856**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**82,856**	**0**	**0**	**0**	**82,856**	**82,856**
						Total Minor Head *101 :*				**82,856**	**0**	**0**	**0**	**82,856**	**82,856**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	13,204	0	0	0	13,204	13,204
						Total Object Head-- *1 :*				**13,204**	**0**	**0**	**0**	**13,204**	**13,204**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	213	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**1,44,204**	**0**	**0**	**0**	**1,44,204**	**1,44,204**
						Total Minor Head *103 :*				**1,44,204**	**0**	**0**	**0**	**1,44,204**	**1,44,204**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	197	*Voucher*	38,888	0	0	0	38,888	38,888
						Total Object Head-- *1 :*				**38,888**	**0**	**0**	**0**	**38,888**	**38,888**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	211	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,38,888**	**0**	**0**	**0**	**1,38,888**	**1,38,888**
						Total Minor Head *104 :*				**1,38,888**	**0**	**0**	**0**	**1,38,888**	**1,38,888**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	02. Wages		Voted-Sixth-Schedule-Jaintia	57	*Voucher*	2,35,980	0	0	0	2,35,980	2,35,980

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	**Total Object Head-- *2 :***					**2,35,980**	**0**	**0**	**0**	**2,35,980**	**2,35,980**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		124	*Voucher*	37,040	0	0	0	37,040	37,040
						Total Object Head-- *13 :*					**37,040**	**0**	**0**	**0**	**37,040**	**37,040**
						Total Sub Head :					**2,73,020**	**0**	**0**	**0**	**2,73,020**	**2,73,020**
			(06) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		127	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Minor Head *110 :*					**2,85,020**	**0**	**0**	**0**	**2,85,020**	**2,85,020**
						Total Sub Major Head *3* :					**6,50,968**	**0**	**0**	**0**	**6,50,968**	**6,50,968**
	06	101	(03) Small Pox	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		128	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(06) Public Health Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		126	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Minor Head *101 :*					**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
		102	(02) Food Inspector	0	02. Wages		Voted-Sixth-		58	*Voucher*	33,720	0	0	0	33,720	33,720

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**33,720**	**0**	**0**	**0**	**33,720**	**33,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	131	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**83,720**	**0**	**0**	**0**	**83,720**	**83,720**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	39,150	0	0	0	39,150	39,150
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	36,850	0	0	0	36,850	36,850
						Total Object Head-- *11 :*				**76,000**	**0**	**0**	**0**	**76,000**	**76,000**
						Total Sub Head :				**76,000**	**0**	**0**	**0**	**76,000**	**76,000**
						Total Minor Head *102 :*				**1,59,720**	**0**	**0**	**0**	**1,59,720**	**1,59,720**
						Total Sub Major Head *6* :				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**
						Total Major Head *2210* :				**9,46,688**	**0**	**0**	**0**	**9,46,688**	**9,46,688**
						Total of Month :				**9,46,688**	**0**	**0**	**0**	**9,46,688**	**9,46,688**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	29,601	0	0	0	29,601	29,601

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	13,664	0	0	0	13,664	13,664
							Voted-Sixth-Schedule-Jaintia	347	*Voucher*	17,056	0	0	0	17,056	17,056
							Voted-Sixth-Schedule-Jaintia	48	*Voucher*	2,84,043	0	29,000	2,200	2,52,843	2,84,043
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	3,32,668	0	30,000	0	3,02,668	3,32,668
						Total Object Head-- *1 :*				**6,77,032**	**0**	**59,000**	**2,200**	**6,15,832**	**6,77,032**
						Total Sub Head :				**6,77,032**	**0**	**59,000**	**2,200**	**6,15,832**	**6,77,032**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	452	*Voucher*	7,07,618	0	0	0	7,07,618	7,07,618
						Total Object Head-- *6 :*				**7,07,618**	**0**	**0**	**0**	**7,07,618**	**7,07,618**
						Total Sub Head :				**7,07,618**	**0**	**0**	**0**	**7,07,618**	**7,07,618**
						Total Minor Head *1 :*				**13,84,650**	**0**	**59,000**	**2,200**	**13,23,450**	**13,84,650**
						Total Sub Major Head *1* **:**				**13,84,650**	**0**	**59,000**	**2,200**	**13,23,450**	**13,84,650**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	136	*Voucher*	1,81,124	0	0	0	1,81,124	1,81,124
							Voted-Sixth-Schedule-Jaintia	142	*Voucher*	32,928	0	0	0	32,928	32,928
							Voted-Sixth-Schedule-Jaintia	295	*Voucher*	31,751	0	0	0	31,751	31,751
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	57,060	0	0	0	57,060	57,060
							Voted-Sixth-Schedule-Jaintia	342	*Voucher*	1,91,266	0	0	0	1,91,266	1,91,266

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	346	*Voucher*	67,280	0	0	0	67,280	67,280
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	13,57,255	0	88,000	0	12,69,255	13,57,255
					Total Object Head-- *1 :*					**19,18,664**	**0**	**88,000**	**0**	**18,30,664**	**19,18,664**
					Total Sub Head :					**19,18,664**	**0**	**88,000**	**0**	**18,30,664**	**19,18,664**
					Total Minor Head *101 :*					**19,18,664**	**0**	**88,000**	**0**	**18,30,664**	**19,18,664**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	135	*Voucher*	2,52,157	0	0	0	2,52,157	2,52,157
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	73,656	0	0	0	73,656	73,656
							Voted-Sixth-Schedule-Jaintia	153	*Voucher*	4,29,768	0	0	0	4,29,768	4,29,768
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	82,189	0	0	0	82,189	82,189
							Voted-Sixth-Schedule-Jaintia	230	*Voucher*	2,39,322	0	0	0	2,39,322	2,39,322
							Voted-Sixth-Schedule-Jaintia	231	*Voucher*	78,806	0	0	0	78,806	78,806
							Voted-Sixth-Schedule-Jaintia	294	*Voucher*	22,851	0	0	0	22,851	22,851
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	67,095	0	0	0	67,095	67,095
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	2,81,832	0	0	0	2,81,832	2,81,832
							Voted-Sixth-Schedule-Jaintia	353	*Voucher*	21,376	0	0	0	21,376	21,376
							Voted-Sixth-	366	*Voucher*	3,04,538	0	0	0	3,04,538	3,04,538

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	367	*Voucher*	69,882	0	0	0	69,882	69,882
							Voted-Sixth-Schedule-Jaintia	391	*Voucher*	12,005	0	0	0	12,005	12,005
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	58,61,817	0	3,98,300	0	54,63,517	58,61,817
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	1,13,902	0	6,000	0	1,07,902	1,13,902
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	2,00,844	0	0	0	2,00,844	2,00,844
						Total Object Head-- *1 :*				**81,12,040**	**0**	**4,04,300**	**0**	**77,07,740**	**81,12,040**
						Total Sub Head :				**81,12,040**	**0**	**4,04,300**	**0**	**77,07,740**	**81,12,040**
						Total Minor Head *103 :*				**81,12,040**	**0**	**4,04,300**	**0**	**77,07,740**	**81,12,040**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	134	*Voucher*	1,13,941	0	0	0	1,13,941	1,13,941
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	12,231	0	0	0	12,231	12,231
							Voted-Sixth-Schedule-Jaintia	154	*Voucher*	3,09,528	0	0	0	3,09,528	3,09,528
							Voted-Sixth-Schedule-Jaintia	348	*Voucher*	54,400	0	0	0	54,400	54,400
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	33,577	0	0	0	33,577	33,577
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	18,435	0	0	0	18,435	18,435
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	11,46,507	0	38,000	0	11,08,507	11,46,507
							Voted-Sixth-	57	*Voucher*	99,500	0	0	0	99,500	99,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**17,88,119**	**0**	**38,000**	**0**	**17,50,119**	**17,88,119**
						Total Sub Head :				**17,88,119**	**0**	**38,000**	**0**	**17,50,119**	**17,88,119**
						Total Minor Head *104 :*				**17,88,119**	**0**	**38,000**	**0**	**17,50,119**	**17,88,119**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	349	*Voucher*	31,104	0	0	0	31,104	31,104
							Voted-Sixth-Schedule-Jaintia	368	*Voucher*	17,608	0	0	0	17,608	17,608
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	2,73,724	0	0	0	2,73,724	2,73,724
							Voted-Sixth-Schedule-Jaintia	385	*Voucher*	3,088	0	0	0	3,088	3,088
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	6,35,442	0	37,000	2,200	5,96,242	6,35,442
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	3,51,499	0	20,000	0	3,31,499	3,51,499
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	59,014	0	0	0	59,014	59,014
						Total Object Head-- *1 :*				**13,71,479**	**0**	**57,000**	**2,200**	**13,12,279**	**13,71,479**
					02. Wages		Voted-Sixth-Schedule-Jaintia	176	*Voucher*	2,43,846	0	0	0	2,43,846	2,43,846
						Total Object Head-- *2 :*				**2,43,846**	**0**	**0**	**0**	**2,43,846**	**2,43,846**
						Total Sub Head :				**16,15,325**	**0**	**57,000**	**2,200**	**15,56,125**	**16,15,325**
			(06) Visual Impairment 2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	345	*Voucher*	3,672	0	0	0	3,672	3,672
							Voted-Sixth-	47	*Voucher*	75,979	0	6,000	0	69,979	75,979

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**79,651**	**0**	**6,000**	**0**	**73,651**	**79,651**
						Total Sub Head :				**79,651**	**0**	**6,000**	**0**	**73,651**	**79,651**
						Total Minor Head *110 :*				**16,94,976**	**0**	**63,000**	**2,200**	**16,29,776**	**16,94,976**
						Total Sub Major Head *3* :				**1,35,13,799**	**0**	**5,93,300**	**2,200**	**1,29,18,299**	**1,35,13,799**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	177	*Voucher*	34,844	0	0	0	34,844	34,844
						Total Object Head-- *2 :*				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
						Total Sub Head :				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	352	*Voucher*	3,152	0	0	0	3,152	3,152
							Voted-Sixth-Schedule-Jaintia	49	*Voucher*	65,131	0	0	0	65,131	65,131
						Total Object Head-- *1 :*				**68,283**	**0**	**0**	**0**	**68,283**	**68,283**
						Total Sub Head :				**68,283**	**0**	**0**	**0**	**68,283**	**68,283**
						Total Minor Head *102 :*				**1,03,127**	**0**	**0**	**0**	**1,03,127**	**1,03,127**
						Total Sub Major Head *6* :				**1,03,127**	**0**	**0**	**0**	**1,03,127**	**1,03,127**
						Total Major Head *2210* :				**1,50,01,576**	**0**	**6,52,300**	**4,400**	**1,43,44,876**	**1,50,01,576**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	14,581	0	0	0	14,581	14,581
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	1,810	0	0	0	1,810	1,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	339	*Voucher*	18,157	0	0	0	18,157	18,157
							Voted-Sixth-Schedule-Jaintia	351	*Voucher*	13,336	0	0	0	13,336	13,336
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	2,72,553	0	26,000	0	2,46,553	2,72,553
					Total Object Head-- *1 :*					**3,20,437**	**0**	**26,000**	**0**	**2,94,437**	**3,20,437**
				Total Sub Head :						**3,20,437**	**0**	**26,000**	**0**	**2,94,437**	**3,20,437**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	354	*Voucher*	1,33,144	0	0	0	1,33,144	1,33,144
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	454	*Voucher*	76,107	0	4,500	0	71,607	76,107
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	46	*Voucher*	27,41,967	0	1,97,500	0	25,44,467	27,41,967
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	61	*Voucher*	1,84,357	0	12,000	0	1,72,357	1,84,357
					Total Object Head-- *1 :*					**31,35,575**	**0**	**2,14,000**	**0**	**29,21,575**	**31,35,575**
				Total Sub Head :						**31,35,575**	**0**	**2,14,000**	**0**	**29,21,575**	**31,35,575**
			Total Minor Head *101 :*							**34,56,012**	**0**	**2,40,000**	**0**	**32,16,012**	**34,56,012**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	344	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	46,945	0	3,500	0	43,445	46,945

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**49,385**	**0**	**3,500**	**0**	**45,885**	**49,385**
						Total Sub Head :				**49,385**	**0**	**3,500**	**0**	**45,885**	**49,385**
						Total Minor Head *103 :*				**49,385**	**0**	**3,500**	**0**	**45,885**	**49,385**
						Total Sub Major Head *0* **:**				**35,05,397**	**0**	**2,43,500**	**0**	**32,61,897**	**35,05,397**
						Total Major Head *2211* **:**				**35,05,397**	**0**	**2,43,500**	**0**	**32,61,897**	**35,05,397**
						Total of Month :				**1,85,06,973**	**0**	**8,95,800**	**4,400**	**1,76,06,773**	**1,85,06,973**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	162	*Voucher*	6,110	0	0	0	6,110	6,110
							Voted-Sixth-Schedule-Jaintia	163	*Voucher*	22,403	0	0	0	22,403	22,403
							Voted-Sixth-Schedule-Jaintia	486	*Voucher*	2,90,459	0	29,000	2,200	2,59,259	2,90,459
							Voted-Sixth-Schedule-Jaintia	513	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	581	*Voucher*	3,38,132	0	30,000	0	3,08,132	3,38,132
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	2,90,459	0	29,000	2,200	2,59,259	2,90,459
							Voted-Sixth-	63	*Voucher*	3,38,132	0	30,000	0	3,08,132	3,38,132

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,16,244**	**0**	**1,18,000**	**4,400**	**11,93,844**	**13,16,244**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	3,78,282	0	0	0	3,78,282	3,78,282
						Total Object Head-- *13 :*				**3,78,282**	**0**	**0**	**0**	**3,78,282**	**3,78,282**
						Total Sub Head :				**16,94,526**	**0**	**1,18,000**	**4,400**	**15,72,126**	**16,94,526**
						Total Minor Head *1 :*				**16,94,526**	**0**	**1,18,000**	**4,400**	**15,72,126**	**16,94,526**
						Total Sub Major Head *1* :				**16,94,526**	**0**	**1,18,000**	**4,400**	**15,72,126**	**16,94,526**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	161	*Voucher*	2,58,025	0	0	0	2,58,025	2,58,025
							Voted-Sixth-Schedule-Jaintia	246	*Voucher*	4,040	0	0	0	4,040	4,040
							Voted-Sixth-Schedule-Jaintia	490	*Voucher*	13,11,029	0	88,000	0	12,23,029	13,11,029
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	1,31,400	0	0	0	1,31,400	1,31,400
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	13,79,875	0	88,000	0	12,91,875	13,79,875
							Voted-Sixth-Schedule-Jaintia	619	*Voucher*	5,675	0	0	0	5,675	5,675
							Voted-Sixth-Schedule-Jaintia	621	*Voucher*	83,165	0	0	0	83,165	83,165
							Voted-Sixth-Schedule-Jaintia	625	*Voucher*	7,407	0	0	0	7,407	7,407
							Voted-Sixth-Schedule-Jaintia	627	*Voucher*	68,846	0	0	0	68,846	68,846
							Voted-Sixth-	688	*Voucher*	18,306	0	0	0	18,306	18,306

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**32,67,768**	**0**	**1,76,000**	**0**	**30,91,768**	**32,67,768**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	195	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	606	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**32,94,768**	**0**	**1,76,000**	**0**	**31,18,768**	**32,94,768**
						Total Minor Head *101 :*				**32,94,768**	**0**	**1,76,000**	**0**	**31,18,768**	**32,94,768**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	149	*Voucher*	1,80,472	0	6,000	0	1,74,472	1,80,472
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	3,67,919	0	0	0	3,67,919	3,67,919
							Voted-Sixth-Schedule-Jaintia	152	*Voucher*	90,095	0	0	0	90,095	90,095
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	1,118	0	0	0	1,118	1,118
							Voted-Sixth-Schedule-Jaintia	160	*Voucher*	2,44,246	0	0	0	2,44,246	2,44,246
							Voted-Sixth-Schedule-Jaintia	245	*Voucher*	11,700	0	0	0	11,700	11,700
							Voted-Sixth-Schedule-Jaintia	258	*Voucher*	32,441	0	0	0	32,441	32,441
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	1,81,378	0	0	0	1,81,378	1,81,378
							Voted-Sixth-	260	*Voucher*	3,03,012	0	0	0	3,03,012	3,03,012

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	480	*Voucher*	1,15,858	0	6,000	0	1,09,858	1,15,858
							Voted-Sixth-Schedule-Jaintia	488	*Voucher*	59,11,330	0	3,98,300	0	55,13,030	59,11,330
							Voted-Sixth-Schedule-Jaintia	509	*Voucher*	2,681	0	0	0	2,681	2,681
							Voted-Sixth-Schedule-Jaintia	511	*Voucher*	3,59,561	0	0	0	3,59,561	3,59,561
							Voted-Sixth-Schedule-Jaintia	577	*Voucher*	4,52,383	0	0	0	4,52,383	4,52,383
							Voted-Sixth-Schedule-Jaintia	579	*Voucher*	4,36,312	0	0	0	4,36,312	4,36,312
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	59,08,159	0	3,98,300	0	55,09,859	59,08,159
							Voted-Sixth-Schedule-Jaintia	620	*Voucher*	20,946	0	0	0	20,946	20,946
							Voted-Sixth-Schedule-Jaintia	626	*Voucher*	3,478	0	0	0	3,478	3,478
							Voted-Sixth-Schedule-Jaintia	662	*Voucher*	5,424	0	0	0	5,424	5,424
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	4,36,312	0	0	0	4,36,312	4,36,312
					Total Object Head-- *1 :*					**1,50,64,825**	**0**	**8,08,600**	**0**	**1,42,56,225**	**1,50,64,825**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	359	*Voucher*	44,880	0	0	0	44,880	44,880
					Total Object Head-- *11 :*					**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
					Total Sub Head :					**1,51,09,705**	**0**	**8,08,600**	**0**	**1,43,01,105**	**1,51,09,705**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103			**Total Minor Head** *103 :*					**1,51,09,705**	**0**	**8,08,600**	**0**	**1,43,01,105**	**1,51,09,705**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	*Voucher*	1,01,400	0	0	0	1,01,400	1,01,400
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	74,281	0	0	0	74,281	74,281
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	13,569	0	0	0	13,569	13,569
							Voted-Sixth-Schedule-Jaintia	170	*Voucher*	2,01,132	0	0	0	2,01,132	2,01,132
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	222	*Voucher*	6,61,600	0	0	0	6,61,600	6,61,600
							Voted-Sixth-Schedule-Jaintia	244	*Voucher*	8,166	0	0	0	8,166	8,166
							Voted-Sixth-Schedule-Jaintia	249	*Voucher*	4,96,430	0	0	0	4,96,430	4,96,430
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	85,618	0	0	0	85,618	85,618
							Voted-Sixth-Schedule-Jaintia	257	*Voucher*	1,41,712	0	0	0	1,41,712	1,41,712
							Voted-Sixth-Schedule-Jaintia	481	*Voucher*	11,74,907	0	38,000	0	11,36,907	11,74,907
							Voted-Sixth-Schedule-Jaintia	510	*Voucher*	1,17,545	0	0	0	1,17,545	1,17,545
							Voted-Sixth-Schedule-Jaintia	576	*Voucher*	1,01,400	0	0	0	1,01,400	1,01,400
							Voted-Sixth-Schedule-Jaintia	578	*Voucher*	3,15,172	0	0	0	3,15,172	3,15,172
							Voted-Sixth-	623	*Voucher*	1,344	0	0	0	1,344	1,344

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	628	*Voucher*	83,799	0	0	0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	11,74,907	0	38,000	0	11,36,907	11,74,907
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	3,15,172	0	0	0	3,15,172	3,15,172
						Total Object Head-- *1 :*				**51,51,953**	**0**	**76,000**	**0**	**50,75,953**	**51,51,953**
						Total Sub Head :				**51,51,953**	**0**	**76,000**	**0**	**50,75,953**	**51,51,953**
						Total Minor Head *104 :*				**51,51,953**	**0**	**76,000**	**0**	**50,75,953**	**51,51,953**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	483	*Voucher*	5,77,029	0	37,000	0	5,40,029	5,77,029
							Voted-Sixth-Schedule-Jaintia	580	*Voucher*	3,57,701	0	20,000	0	3,37,701	3,57,701
							Voted-Sixth-Schedule-Jaintia	629	*Voucher*	69,789	0	0	2,200	67,589	69,789
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	3,57,701	0	20,000	0	3,37,701	3,57,701
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	6,46,818	0	37,000	2,200	6,07,618	6,46,818
						Total Object Head-- *1 :*				**20,09,038**	**0**	**1,14,000**	**4,400**	**18,90,638**	**20,09,038**
					02. Wages		Voted-Sixth-Schedule-Jaintia	171	*Voucher*	1,44,548	0	0	0	1,44,548	1,44,548
						Total Object Head-- *2 :*				**1,44,548**	**0**	**0**	**0**	**1,44,548**	**1,44,548**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	607	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				**Total Sub Head :**				**21,90,586**	**0**	**1,14,000**	**4,400**	**20,72,186**	**21,90,586**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		487	*Voucher*	77,497	0	6,000	0	71,497	77,497
							Voted-Sixth-Schedule-Jaintia		55	*Voucher*	77,497	0	6,000	0	71,497	77,497
							Total Object Head-- *1 :*				**1,54,994**	**0**	**12,000**	**0**	**1,42,994**	**1,54,994**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		380	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		608	*Voucher*	12,000	0	0	0	12,000	12,000
							Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
							Total Sub Head :				**1,81,994**	**0**	**12,000**	**0**	**1,69,994**	**1,81,994**
							Total Minor Head *110 :*				**23,72,580**	**0**	**1,26,000**	**4,400**	**22,42,180**	**23,72,580**
							Total Sub Major Head *3* **:**				**2,59,29,006**	**0**	**11,86,600**	**4,400**	**2,47,38,006**	**2,59,29,006**
	06	101	(03) Small Pox	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		609	*Voucher*	16,000	0	0	0	16,000	16,000
							Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
							Total Sub Head :				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(06) Public Health Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		610	*Voucher*	20,000	0	0	0	20,000	20,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses		**Total Object Head-- *13 :***			**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :			**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Minor Head *101 :*			**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	175	*Voucher*	33,720	0	0	0	33,720	33,720
							Voted-Sixth-Schedule-Jaintia	672	*Voucher*	34,844	0	0	0	34,844	34,844
							Total Object Head-- *2 :*			**68,564**	**0**	**0**	**0**	**68,564**	**68,564**
							Total Sub Head :			**68,564**	**0**	**0**	**0**	**68,564**	**68,564**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	485	*Voucher*	66,519	0	0	0	66,519	66,519
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	66,519	0	0	0	66,519	66,519
							Total Object Head-- *1 :*			**1,33,038**	**0**	**0**	**0**	**1,33,038**	**1,33,038**
							Total Sub Head :			**1,33,038**	**0**	**0**	**0**	**1,33,038**	**1,33,038**
							Total Minor Head *102 :*			**2,01,602**	**0**	**0**	**0**	**2,01,602**	**2,01,602**
							Total Sub Major Head *6* :			**2,37,602**	**0**	**0**	**0**	**2,37,602**	**2,37,602**
							Total Major Head *2210 :*			**2,78,61,134**	**0**	**13,04,600**	**8,800**	**2,65,47,734**	**2,78,61,134**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	482	*Voucher*	2,77,687	0	26,000	0	2,51,687	2,77,687
							Voted-Sixth-Schedule-Jaintia	514	*Voucher*	15,006	0	0	0	15,006	15,006
							Voted-Sixth-	622	*Voucher*	18,467	0	0	0	18,467	18,467

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	624	*Voucher*	1,594	0	0	0	1,594	1,594
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	2,77,687	0	26,000	0	2,51,687	2,77,687
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	35,781	0	0	0	35,781	35,781
					Total Object Head-- *1 :*					**6,26,222**	**0**	**52,000**	**0**	**5,74,222**	**6,26,222**
				Total Sub Head :						**6,26,222**	**0**	**52,000**	**0**	**5,74,222**	**6,26,222**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	133	*Voucher*	28,61,560	0	2,02,000	0	26,59,560	28,61,560
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	150	*Voucher*	90,172	0	6,000	0	84,172	90,172
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	153	*Voucher*	97,571	0	6,000	0	91,571	97,571
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	168	*Voucher*	13,313	0	0	0	13,313	13,313
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	251	*Voucher*	2,777	0	0	0	2,777	2,777
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	479	*Voucher*	1,87,743	0	12,000	0	1,75,743	1,87,743
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	489	*Voucher*	28,61,910	0	2,02,000	0	26,59,910	28,61,910
						Centrally	Voted-Sixth-	666	*Voucher*						

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	666		11,366	0	0	0	11,366	11,366
					Total Object Head-- *1 :*					**61,26,412**	**0**	**4,28,000**	**0**	**56,98,412**	**61,26,412**
				11. Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	356	*Voucher*	33,680	0	0	0	33,680	33,680
					Total Object Head-- *11 :*					**33,680**	**0**	**0**	**0**	**33,680**	**33,680**
					Total Sub Head :					**61,60,092**	**0**	**4,28,000**	**0**	**57,32,092**	**61,60,092**
					Total Minor Head *101 :*					**67,86,314**	**0**	**4,80,000**	**0**	**63,06,314**	**67,86,314**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	484	*Voucher*	48,155	0	3,500	0	44,655	48,155
							Voted-Sixth-Schedule-Jaintia	90	*Voucher*	48,155	0	3,500	0	44,655	48,155
					Total Object Head-- *1 :*					**96,310**	**0**	**7,000**	**0**	**89,310**	**96,310**
					Total Sub Head :					**96,310**	**0**	**7,000**	**0**	**89,310**	**96,310**
					Total Minor Head *103 :*					**96,310**	**0**	**7,000**	**0**	**89,310**	**96,310**
					Total Sub Major Head *0* **:**					**68,82,624**	**0**	**4,87,000**	**0**	**63,95,624**	**68,82,624**
					Total Major Head *2211* **:**					**68,82,624**	**0**	**4,87,000**	**0**	**63,95,624**	**68,82,624**
					Total of Month :					**3,47,43,758**	**0**	**17,91,600**	**8,800**	**3,29,43,358**	**3,47,43,758**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	56	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Minor Head *1 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Major Head *1* **:**					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	53	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Minor Head *101 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	7	*Voucher*	2,47,761	0	0	0	2,47,761	2,47,761
					Total Object Head-- *1 :*					**2,47,761**	**0**	**0**	**0**	**2,47,761**	**2,47,761**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	57	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *51 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**2,67,761**	**0**	**0**	**0**	**2,67,761**	**2,67,761**
					Total Minor Head *103 :*					**2,67,761**	**0**	**0**	**0**	**2,67,761**	**2,67,761**
					Total Sub Major Head *3* **:**					**2,77,761**	**0**	**0**	**0**	**2,77,761**	**2,77,761**
		101	(03) Small Pox	0	(11) Travel Expenses,		Voted-Sixth-	52	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Minor Head *101 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Major Head *6* **:**				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Major Head *2210* **:**				**2,92,761**	**0**	**0**	**0**	**2,92,761**	**2,92,761**
						Total of Month :				**2,92,761**	**0**	**0**	**0**	**2,92,761**	**2,92,761**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	3,38,132	0	30,000	0	3,08,132	3,38,132
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	2,90,459	0	34,000	0	2,56,459	2,90,459
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	22,666	0	0	0	22,666	22,666
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	5,914	0	0	0	5,914	5,914
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	1,347	0	0	0	1,347	1,347
						Total Object Head-- *1 :*				**6,58,518**	**0**	**64,000**	**0**	**5,94,518**	**6,58,518**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	222	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**7,58,518**	**0**	**64,000**	**0**	**6,94,518**	**7,58,518**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	305	*Voucher*	59,189	0	0	0	59,189	59,189
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	8,327	0	0	0	8,327	8,327
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	96,768	0	0	0	96,768	96,768
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	74,512	0	0	0	74,512	74,512
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	26,263	0	0	0	26,263	26,263
							Voted-Sixth-Schedule-Jaintia	450	*Voucher*	73,641	0	0	0	73,641	73,641
					Total Object Head-- *6 :*					**3,38,700**	**0**	**0**	**0**	**3,38,700**	**3,38,700**
					Total Sub Head :					**3,38,700**	**0**	**0**	**0**	**3,38,700**	**3,38,700**
					Total Minor Head *1 :*					**10,97,218**	**0**	**64,000**	**0**	**10,33,218**	**10,97,218**
					Total Sub Major Head *1* **:**					**10,97,218**	**0**	**64,000**	**0**	**10,33,218**	**10,97,218**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	28	*Voucher*	13,15,215	0	92,500	0	12,22,715	13,15,215
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	28,170	0	0	0	28,170	28,170
							Voted-Sixth-Schedule-Jaintia	43	*Voucher*	21,758	0	0	0	21,758	21,758

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46	*Voucher*	2,16,579	0	0	0	2,16,579	2,16,579
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	1,345	0	0	0	1,345	1,345
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	12,237	0	0	0	12,237	12,237
						Total Object Head-- *1 :*				**15,95,304**	**0**	**92,500**	**0**	**15,02,804**	**15,95,304**
						Total Sub Head :				**15,95,304**	**0**	**92,500**	**0**	**15,02,804**	**15,95,304**
						Total Minor Head *101 :*				**15,95,304**	**0**	**92,500**	**0**	**15,02,804**	**15,95,304**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	104	*Voucher*	4,36,312	0	0	0	4,36,312	4,36,312
							Voted-Sixth-Schedule-Jaintia	196	*Voucher*	4,52,383	0	0	0	4,52,383	4,52,383
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	59,41,663	0	4,21,050	0	55,20,613	59,41,663
							Voted-Sixth-Schedule-Jaintia	264	*Voucher*	1,13,248	0	8,750	0	1,04,498	1,13,248
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	34,469	0	0	0	34,469	34,469
							Voted-Sixth-Schedule-Jaintia	42	*Voucher*	35,464	0	0	0	35,464	35,464
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	3,42,635	0	0	0	3,42,635	3,42,635
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	49,173	0	0	0	49,173	49,173
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	3,820	0	0	0	3,820	3,820

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**74,09,167**	**0**	**4,29,800**	**0**	**69,79,367**	**74,09,167**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	223	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**75,40,167**	**0**	**4,29,800**	**0**	**71,10,367**	**75,40,167**
						Total Minor Head *103 :*				**75,40,167**	**0**	**4,29,800**	**0**	**71,10,367**	**75,40,167**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	3,15,172	0	0	0	3,15,172	3,15,172
							Voted-Sixth-Schedule-Jaintia	130	*Voucher*	15,376	0	0	0	15,376	15,376
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	1,85,199	0	0	0	1,85,199	1,85,199
							Voted-Sixth-Schedule-Jaintia	20	*Voucher*	11,89,873	0	38,000	0	11,51,873	11,89,873
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	41,771	0	0	0	41,771	41,771
							Voted-Sixth-Schedule-Jaintia	41	*Voucher*	99,254	0	0	0	99,254	99,254
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	1,72,808	0	0	0	1,72,808	1,72,808
						Total Object Head-- *1 :*				**20,19,453**	**0**	**38,000**	**0**	**19,81,453**	**20,19,453**
					02. Wages		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	7,33,293	0	0	0	7,33,293	7,33,293
							Voted-Sixth-Schedule-Jaintia	447	*Voucher*	3,36,866	0	0	0	3,36,866	3,36,866
						Total Object Head-- *2 :*				**10,70,159**	**0**	**0**	**0**	**10,70,159**	**10,70,159**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	224	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :					**31,89,612**	**0**	**38,000**	**0**	**31,51,612**	**31,89,612**
						Total Minor Head *104 :*					**31,89,612**	**0**	**38,000**	**0**	**31,51,612**	**31,89,612**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	3,57,701	0	20,000	0	3,37,701	3,57,701
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	5,78,664	0	37,000	0	5,41,664	5,78,664
						Total Object Head-- *1 :*					**9,36,365**	**0**	**57,000**	**0**	**8,79,365**	**9,36,365**
						Total Sub Head :					**9,36,365**	**0**	**57,000**	**0**	**8,79,365**	**9,36,365**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	25	*Voucher*	77,497	0	6,000	0	71,497	77,497
						Total Object Head-- *1 :*					**77,497**	**0**	**6,000**	**0**	**71,497**	**77,497**
						Total Sub Head :					**77,497**	**0**	**6,000**	**0**	**71,497**	**77,497**
						Total Minor Head *110 :*					**10,13,862**	**0**	**63,000**	**0**	**9,50,862**	**10,13,862**
						Total Sub Major Head *3* **:**					**1,33,38,945**	**0**	**6,23,300**	**0**	**1,27,15,645**	**1,33,38,945**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	34,844	0	0	0	34,844	34,844
							Voted-Sixth-Schedule-Jaintia	449	*Voucher*	31,472	0	0	0	31,472	31,472
						Total Object Head-- *2 :*					**66,316**	**0**	**0**	**0**	**66,316**	**66,316**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	448	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,11,316**	**0**	**0**	**0**	**1,11,316**	**1,11,316**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	321	*Voucher*	54,536	0	0	0	54,536	54,536
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	15,907	0	0	0	15,907	15,907
					Total Object Head-- *1 :*					**70,443**	**0**	**0**	**0**	**70,443**	**70,443**
					Total Sub Head :					**70,443**	**0**	**0**	**0**	**70,443**	**70,443**
					Total Minor Head *102 :*					**1,81,759**	**0**	**0**	**0**	**1,81,759**	**1,81,759**
					Total Sub Major Head *6* **:**					**1,81,759**	**0**	**0**	**0**	**1,81,759**	**1,81,759**
					Total Major Head *2210* **:**					**1,46,17,922**	**0**	**6,87,300**	**0**	**1,39,30,622**	**1,46,17,922**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	21	*Voucher*	2,77,687	0	26,000	0	2,51,687	2,77,687
							Voted-Sixth-Schedule-Jaintia	48	*Voucher*	35,781	0	0	0	35,781	35,781
					Total Object Head-- *1 :*					**3,13,468**	**0**	**26,000**	**0**	**2,87,468**	**3,13,468**
					Total Sub Head :					**3,13,468**	**0**	**26,000**	**0**	**2,87,468**	**3,13,468**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	27	*Voucher*	29,62,851	0	2,07,000	0	27,55,851	29,62,851
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	393	*Voucher*	95,004	0	7,000	0	88,004	95,004
					Total Object Head-- *1 :*					**30,57,855**	**0**	**2,14,000**	**0**	**28,43,855**	**30,57,855**
					Total Sub Head :					**30,57,855**	**0**	**2,14,000**	**0**	**28,43,855**	**30,57,855**
					Total Minor Head *101 :*					**33,71,323**	**0**	**2,40,000**	**0**	**31,31,323**	**33,71,323**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	23	*Voucher*	48,155	0	3,500	0	44,655	48,155
					Total Object Head-- *1 :*					**48,155**	**0**	**3,500**	**0**	**44,655**	**48,155**
					Total Sub Head :					**48,155**	**0**	**3,500**	**0**	**44,655**	**48,155**
					Total Minor Head *103 :*					**48,155**	**0**	**3,500**	**0**	**44,655**	**48,155**
					Total Sub Major Head *0* :					**34,19,478**	**0**	**2,43,500**	**0**	**31,75,978**	**34,19,478**
					Total Major Head *2211 :*					**34,19,478**	**0**	**2,43,500**	**0**	**31,75,978**	**34,19,478**
					Total of Month :					**1,80,37,400**	**0**	**9,30,800**	**0**	**1,71,06,600**	**1,80,37,400**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	3,38,132	0	30,000	0	3,08,132	3,38,132
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	2,90,459	0	34,000	0	2,56,459	2,90,459
						Total Object Head-- *1 :*				**6,59,140**	**0**	**64,000**	**0**	**5,95,140**	**6,59,140**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	624	*Voucher*	88,000	0	0	0	88,000	88,000
						Total Object Head-- *13 :*				**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	656	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**7,77,140**	**0**	**64,000**	**0**	**7,13,140**	**7,77,140**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	268	*Voucher*	77,000	0	0	0	77,000	77,000
						Total Object Head-- *6 :*				**77,000**	**0**	**0**	**0**	**77,000**	**77,000**
						Total Sub Head :				**77,000**	**0**	**0**	**0**	**77,000**	**77,000**
						Total Minor Head *1 :*				**8,54,140**	**0**	**64,000**	**0**	**7,90,140**	**8,54,140**
						Total Sub Major Head *1* **:**				**8,54,140**	**0**	**64,000**	**0**	**7,90,140**	**8,54,140**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	1,91,212	0	0	0	1,91,212	1,91,212
							Voted-Sixth-Schedule-Jaintia	13	*Voucher*	38,720	0	0	0	38,720	38,720

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	155	*Voucher*	24,322	0	0	0	24,322	24,322
							Voted-Sixth-Schedule-Jaintia	27	*Voucher*	13,15,215	0	92,500	0	12,22,715	13,15,215
							Voted-Sixth-Schedule-Jaintia	667	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *1 :*				**16,69,469**	**0**	**92,500**	**0**	**15,76,969**	**16,69,469**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	537	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *11 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	671	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**16,95,469**	**0**	**92,500**	**0**	**16,02,969**	**16,95,469**
					Total Minor Head *101 :*					**16,95,469**	**0**	**92,500**	**0**	**16,02,969**	**16,95,469**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	2,24,899	0	8,750	0	2,16,149	2,24,899
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	4,52,383	0	0	0	4,52,383	4,52,383
							Voted-Sixth-Schedule-Jaintia	156	*Voucher*	28,732	0	0	0	28,732	28,732
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	21,082	0	0	0	21,082	21,082
							Voted-Sixth-Schedule-Jaintia	25	*Voucher*	4,36,312	0	0	0	4,36,312	4,36,312
							Voted-Sixth-	277	*Voucher*	8,41,417	0	0	0	8,41,417	8,41,417

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	280	*Voucher*	4,17,210	0	0	0	4,17,210	4,17,210
							Voted-Sixth-Schedule-Jaintia	385	*Voucher*	2,994	0	0	0	2,994	2,994
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	21,840	0	0	0	21,840	21,840
							Voted-Sixth-Schedule-Jaintia	419	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Jaintia	421	*Voucher*	32,350	0	0	0	32,350	32,350
							Voted-Sixth-Schedule-Jaintia	571	*Voucher*	2,55,000	0	0	0	2,55,000	2,55,000
							Voted-Sixth-Schedule-Jaintia	8	*Voucher*	3,68,159	0	0	0	3,68,159	3,68,159
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	59,34,696	0	4,33,050	0	55,01,646	59,34,696
					Total Object Head-- *1 :*					**90,38,074**	**0**	**4,41,800**	**0**	**85,96,274**	**90,38,074**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	291	*Voucher*	4,270	0	0	0	4,270	4,270
							Voted-Sixth-Schedule-Jaintia	525	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	539	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *11 :*					**43,270**	**0**	**0**	**0**	**43,270**	**43,270**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	623	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	50,000	0	0	0	50,000	50,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		**Total Object Head-- *13 :***			**1,82,000**	**0**	**0**	**0**	**1,82,000**	**1,82,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	657	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *51 :*			**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :			**92,83,344**	**0**	**4,41,800**	**0**	**88,41,544**	**92,83,344**
							Total Minor Head *103 :*			**92,83,344**	**0**	**4,41,800**	**0**	**88,41,544**	**92,83,344**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	1,85,199	0	0	0	1,85,199	1,85,199
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	11,831	0	0	0	11,831	11,831
							Voted-Sixth-Schedule-Jaintia	21	*Voucher*	3,15,172	0	0	0	3,15,172	3,15,172
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	11,89,873	0	38,000	0	11,51,873	11,89,873
							Voted-Sixth-Schedule-Jaintia	6	*Voucher*	1,17,540	0	0	0	1,17,540	1,17,540
							Voted-Sixth-Schedule-Jaintia	734	*Voucher*	95,000	0	0	0	95,000	95,000
							Total Object Head-- *1 :*			**19,14,615**	**0**	**38,000**	**0**	**18,76,615**	**19,14,615**
					02. Wages		Voted-Sixth-Schedule-Jaintia	916	*Voucher*	3,09,721	0	0	0	3,09,721	3,09,721
							Total Object Head-- *2 :*			**3,09,721**	**0**	**0**	**0**	**3,09,721**	**3,09,721**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	522	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	523	*Voucher*	30,000	0	0	0	30,000	30,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	543	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	677	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	659	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *51 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**24,24,336**	**0**	**38,000**	**0**	**23,86,336**	**24,24,336**
					Total Minor Head *104 :*					**24,24,336**	**0**	**38,000**	**0**	**23,86,336**	**24,24,336**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	*Voucher*	5,78,664	0	37,000	0	5,41,664	5,78,664
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	3,57,701	0	20,000	0	3,37,701	3,57,701
					Total Object Head-- *1 :*					**9,36,365**	**0**	**57,000**	**0**	**8,79,365**	**9,36,365**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	519	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	674	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	658	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Object Head-- *51 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**10,13,365**	**0**	**57,000**	**0**	**9,56,365**	**10,13,365**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	91	*Voucher*	77,497	0	6,000	0	71,497	77,497
					Total Object Head-- *1 :*					**77,497**	**0**	**6,000**	**0**	**71,497**	**77,497**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	524	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	670	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *13 :*					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
					Total Sub Head :					**99,497**	**0**	**6,000**	**0**	**93,497**	**99,497**
					Total Minor Head *110 :*					**11,12,862**	**0**	**63,000**	**0**	**10,49,862**	**11,12,862**
					Total Sub Major Head *3* **:**					**1,45,16,011**	**0**	**6,35,300**	**0**	**1,38,80,711**	**1,45,16,011**
	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	528	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	672	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**26,000**	**0**	**0**	**0**	**26,000**	**26,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	538	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	673	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Minor Head *101 :*					**56,000**	**0**	**0**	**0**	**56,000**	**56,000**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Jaintia	917	*Voucher*	37,417	0	0	0	37,417	37,417
					Total Object Head-- *2 :*					**37,417**	**0**	**0**	**0**	**37,417**	**37,417**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	745	*Voucher*	42,440	0	0	0	42,440	42,440
							Voted-Sixth-Schedule-Jaintia	746	*Voucher*	27,560	0	0	0	27,560	27,560
					Total Object Head-- *11 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	678	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,27,417**	**0**	**0**	**0**	**1,27,417**	**1,27,417**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	19	*Voucher*	70,443	0	0	0	70,443	70,443
					Total Object Head-- *1 :*					**70,443**	**0**	**0**	**0**	**70,443**	**70,443**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	661	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *13 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					Total Sub Head :					**75,443**	**0**	**0**	**0**	**75,443**	**75,443**
					Total Minor Head *102 :*					**2,02,860**	**0**	**0**	**0**	**2,02,860**	**2,02,860**
					Total Sub Major Head *6* **:**					**2,58,860**	**0**	**0**	**0**	**2,58,860**	**2,58,860**
					Total Major Head *2210* **:**					**1,56,29,011**	**0**	**6,99,300**	**0**	**1,49,29,711**	**1,56,29,011**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	15,336	0	0	0	15,336	15,336
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	17,891	0	0	0	17,891	17,891
							Voted-Sixth-Schedule-Jaintia	24	*Voucher*	2,77,687	0	26,000	0	2,51,687	2,77,687
							Voted-Sixth-Schedule-Jaintia	420	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *1 :*					**3,31,914**	**0**	**26,000**	**0**	**3,05,914**	**3,31,914**
					Total Sub Head :					**3,31,914**	**0**	**26,000**	**0**	**3,05,914**	**3,31,914**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	143	*Voucher*	2,02,075	0	7,000	0	1,95,075	2,02,075
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	144	*Voucher*	27,68,037	0	2,00,000	0	25,68,037	27,68,037
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	276	*Voucher*	1,08,943	0	0	0	1,08,943	1,08,943

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	627	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
					Total Object Head-- *1 :*					**31,99,055**	**0**	**2,07,000**	**0**	**29,92,055**	**31,99,055**
					Total Sub Head :					**31,99,055**	**0**	**2,07,000**	**0**	**29,92,055**	**31,99,055**
					Total Minor Head *101 :*					**35,30,969**	**0**	**2,33,000**	**0**	**32,97,969**	**35,30,969**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	20	*Voucher*	48,155	0	3,500	0	44,655	48,155
							Voted-Sixth-Schedule-Jaintia	629	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *1 :*					**53,155**	**0**	**3,500**	**0**	**49,655**	**53,155**
					Total Sub Head :					**53,155**	**0**	**3,500**	**0**	**49,655**	**53,155**
					Total Minor Head *103 :*					**53,155**	**0**	**3,500**	**0**	**49,655**	**53,155**
					Total Sub Major Head *0* **:**					**35,84,124**	**0**	**2,36,500**	**0**	**33,47,624**	**35,84,124**
					Total Major Head *2211* **:**					**35,84,124**	**0**	**2,36,500**	**0**	**33,47,624**	**35,84,124**
					Total of Month :					**1,92,13,135**	**0**	**9,35,800**	**0**	**1,82,77,335**	**1,92,13,135**
					Total of DDO *1500001* **:**					**20,84,67,029**	**0**	**1,10,37,600**	**44,000**	**19,73,85,429**	**20,84,67,029**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,84,67,029

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**77,80,048**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**7,66,282**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Jaintia**	**40,000**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**15,42,979**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,10,15,917**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**26,000**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**71,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Jaintia**	**9,23,77,383**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**06.Medical Treatment.**	**Voted-Sixth-Schedule-Jaintia**	**-1,47,997**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,25,750**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**5,75,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Jaintia**	**40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,34,08,742
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	19,08,967
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	80,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,21,59,699
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	14,43,622
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	72,640
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,48,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	10,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,15,768
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25,000
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	48,000
2210	06	101	(03) Small Pox	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

					Conveyance Allowances			
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		64,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4,18,626
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		10,000
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		80,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia		4,09,739
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1,00,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		85,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		7,96,942
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia		76,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		20,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		38,49,134
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	3,70,84,076

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**33,680**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**5,72,032**
								20,84,67,029

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	*Voucher*	1,22,240	0	0	0	1,22,240	1,22,240
							Voted-Sixth-Schedule-Jaintia	129	*Voucher*	2,49,506	0	0	0	2,49,506	2,49,506
							Voted-Sixth-Schedule-Jaintia	190	*Voucher*	6,276	0	0	0	6,276	6,276
						Total Object Head-- *1 :*				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**
						Total Sub Head :				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**
						Total Minor Head *110 :*				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**
						Total Sub Major Head *1* **:**				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**
						Total Major Head *2210* **:**				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**
						Total of Month :				**3,78,022**	**0**	**0**	**0**	**3,78,022**	**3,78,022**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	231	*Voucher*	1,20,504	0	0	0	1,20,504	1,20,504
							Voted-Sixth-Schedule-Jaintia	233	*Voucher*	89,055	0	0	0	89,055	89,055
							Voted-Sixth-Schedule-Jaintia	245	*Voucher*	74,927	0	0	0	74,927	74,927
							Voted-Sixth-	246	*Voucher*	4,49,096	0	0	0	4,49,096	4,49,096

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	247	*Voucher*	1,07,249	0	10,000	0	97,249	1,07,249
							Voted-Sixth-Schedule-Jaintia	260	*Voucher*	1,40,060	0	0	0	1,40,060	1,40,060
							Voted-Sixth-Schedule-Jaintia	363	*Voucher*	35,982	0	0	0	35,982	35,982
							Voted-Sixth-Schedule-Jaintia	364	*Voucher*	37,994	0	0	0	37,994	37,994
							Voted-Sixth-Schedule-Jaintia	365	*Voucher*	1,14,584	0	0	0	1,14,584	1,14,584
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	33,68,461	0	86,800	13,200	32,68,461	33,68,461
						Total Object Head-- *1 :*				**45,37,912**	**0**	**96,800**	**13,200**	**44,27,912**	**45,37,912**
						Total Sub Head :				**45,37,912**	**0**	**96,800**	**13,200**	**44,27,912**	**45,37,912**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	375	*Voucher*	1,21,050	0	0	0	1,21,050	1,21,050
						Total Object Head-- *2 :*				**1,21,050**	**0**	**0**	**0**	**1,21,050**	**1,21,050**
						Total Sub Head :				**1,21,050**	**0**	**0**	**0**	**1,21,050**	**1,21,050**
						Total Minor Head *110 :*				**46,58,962**	**0**	**96,800**	**13,200**	**45,48,962**	**46,58,962**
						Total Sub Major Head *1* **:**				**46,58,962**	**0**	**96,800**	**13,200**	**45,48,962**	**46,58,962**
						Total Major Head *2210* **:**				**46,58,962**	**0**	**96,800**	**13,200**	**45,48,962**	**46,58,962**
						Total of Month :				**46,58,962**	**0**	**96,800**	**13,200**	**45,48,962**	**46,58,962**

Month of Account: JUN/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	370	*Voucher*	86,489	0	0	0	86,489	86,489
					Total Object Head-- *6 :*					**86,489**	**0**	**0**	**0**	**86,489**	**86,489**
					Total Sub Head :					**86,489**	**0**	**0**	**0**	**86,489**	**86,489**
					Total Minor Head *1 :*					**86,489**	**0**	**0**	**0**	**86,489**	**86,489**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	*Voucher*	47,076	0	0	0	47,076	47,076
							Voted-Sixth-Schedule-Jaintia	179	*Voucher*	5,724	0	0	0	5,724	5,724
							Voted-Sixth-Schedule-Jaintia	204	*Voucher*	1,03,135	0	0	0	1,03,135	1,03,135
							Voted-Sixth-Schedule-Jaintia	308	*Voucher*	70,030	0	0	0	70,030	70,030
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	34,83,247	0	96,800	13,200	33,73,247	34,83,247
							Voted-Sixth-Schedule-Jaintia	336	*Voucher*	1,84,805	0	0	0	1,84,805	1,84,805
							Voted-Sixth-Schedule-Jaintia	337	*Voucher*	1,03,135	0	0	0	1,03,135	1,03,135
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	2,58,946	0	0	0	2,58,946	2,58,946
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	95,826	0	0	0	95,826	95,826
							Voted-Sixth-Schedule-Jaintia	348	*Voucher*	89,055	0	0	0	89,055	89,055
							Voted-Sixth-Schedule-Jaintia	349	*Voucher*	89,055	0	0	0	89,055	89,055
							Voted-Sixth-	364	*Voucher*	9,723	0	0	0	9,723	9,723

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	379	*Voucher*	41,17,267	0	96,800	4,400	40,16,067	41,17,267
							Voted-Sixth-Schedule-Jaintia	398	*Voucher*	25,781	0	0	0	25,781	25,781
						Total Object Head-- *1 :*				**86,82,805**	**0**	**1,93,600**	**17,600**	**84,71,605**	**86,82,805**
						Total Sub Head :				**86,82,805**	**0**	**1,93,600**	**17,600**	**84,71,605**	**86,82,805**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	327	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
						Total Object Head-- *2 :*				**1,10,250**	**0**	**0**	**0**	**1,10,250**	**1,10,250**
						Total Sub Head :				**1,10,250**	**0**	**0**	**0**	**1,10,250**	**1,10,250**
						Total Minor Head *110 :*				**87,93,055**	**0**	**1,93,600**	**17,600**	**85,81,855**	**87,93,055**
						Total Sub Major Head *1* **:**				**88,79,544**	**0**	**1,93,600**	**17,600**	**86,68,344**	**88,79,544**
						Total Major Head *2210* **:**				**88,79,544**	**0**	**1,93,600**	**17,600**	**86,68,344**	**88,79,544**
						Total of Month :				**88,79,544**	**0**	**1,93,600**	**17,600**	**86,68,344**	**88,79,544**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	246	*Voucher*	76,282	0	0	0	76,282	76,282
						Total Object Head-- *6 :*				**76,282**	**0**	**0**	**0**	**76,282**	**76,282**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance				**Total Sub Head :**				**76,282**	**0**	**0**	**0**	**76,282**	**76,282**
							Total Minor Head *1 :*				**76,282**	**0**	**0**	**0**	**76,282**	**76,282**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		101	*Voucher*	3,00,791	0	0	0	3,00,791	3,00,791
							Voted-Sixth-Schedule-Jaintia		280	*Voucher*	14,79,900	0	1,28,000	0	13,51,900	14,79,900
							Voted-Sixth-Schedule-Jaintia		345	*Voucher*	3,96,748	0	0	0	3,96,748	3,96,748
							Voted-Sixth-Schedule-Jaintia		346	*Voucher*	2,95,864	0	0	0	2,95,864	2,95,864
							Voted-Sixth-Schedule-Jaintia		347	*Voucher*	41,17,267	0	96,800	4,400	40,16,067	41,17,267
							Voted-Sixth-Schedule-Jaintia		363	*Voucher*	13,59,508	0	60,000	0	12,99,508	13,59,508
							Voted-Sixth-Schedule-Jaintia		364	*Voucher*	7,74,722	0	0	0	7,74,722	7,74,722
							Voted-Sixth-Schedule-Jaintia		422	*Voucher*	3,28,804	0	0	0	3,28,804	3,28,804
							Total Object Head-- *1 :*				**90,53,604**	**0**	**2,84,800**	**4,400**	**87,64,404**	**90,53,604**
							Total Sub Head :				**90,53,604**	**0**	**2,84,800**	**4,400**	**87,64,404**	**90,53,604**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia		344	*Voucher*	63,000	0	0	0	63,000	63,000
							Total Object Head-- *2 :*				**63,000**	**0**	**0**	**0**	**63,000**	**63,000**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia		176	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							Total Object Head-- *13 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses					**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
					21. Supplies & Materials		Voted-Sixth-Schedule-Jaintia	342	*Voucher*	47,993	0	0	0	47,993	47,993
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	9,07,057	0	0	0	9,07,057	9,07,057
						Total Object Head-- *21 :*				**9,55,050**	**0**	**0**	**0**	**9,55,050**	**9,55,050**
						Total Sub Head :				**11,80,050**	**0**	**0**	**0**	**11,80,050**	**11,80,050**
						Total Minor Head *110 :*				**1,02,33,654**	**0**	**2,84,800**	**4,400**	**99,44,454**	**1,02,33,654**
						Total Sub Major Head *1* **:**				**1,03,09,936**	**0**	**2,84,800**	**4,400**	**1,00,20,736**	**1,03,09,936**
						Total Major Head *2210* **:**				**1,03,09,936**	**0**	**2,84,800**	**4,400**	**1,00,20,736**	**1,03,09,936**
						Total of Month :				**1,03,09,936**	**0**	**2,84,800**	**4,400**	**1,00,20,736**	**1,03,09,936**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	41,27,032	0	96,800	4,400	40,25,832	41,27,032
							Voted-Sixth-Schedule-Jaintia	108	*Voucher*	24,733	0	0	0	24,733	24,733
							Voted-Sixth-Schedule-Jaintia	245	*Voucher*	3,44,687	0	0	0	3,44,687	3,44,687
							Voted-Sixth-Schedule-Jaintia	246	*Voucher*	2,71,409	0	0	0	2,71,409	2,71,409

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	247	*Voucher*	2,32,197	0	0	0	2,32,197	2,32,197
							Voted-Sixth-Schedule-Jaintia	253	*Voucher*	1,03,874	0	0	0	1,03,874	1,03,874
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	1,05,670	0	0	0	1,05,670	1,05,670
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	4,649	0	0	0	4,649	4,649
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	39,045	0	0	0	39,045	39,045
							Voted-Sixth-Schedule-Jaintia	93	*Voucher*	10,91,213	0	47,000	0	10,44,213	10,91,213
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	89,055	0	0	0	89,055	89,055
						Total Object Head-- *1 :*				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**
						Total Sub Head :				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**
						Total Minor Head *110 :*				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**
						Total Sub Major Head *1* **:**				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**
						Total Major Head *2210* **:**				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**
						Total of Month :				**64,33,564**	**0**	**1,43,800**	**4,400**	**62,85,364**	**64,33,564**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	40,53,844	0	86,800	4,400	39,62,644	40,53,844
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	1,25,709	0	0	0	1,25,709	1,25,709
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	10,91,213	0	47,000	0	10,44,213	10,91,213
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	3,44,794	0	0	0	3,44,794	3,44,794
							Voted-Sixth-Schedule-Jaintia	440	*Voucher*	40,53,844	0	86,800	4,400	39,62,644	40,53,844
							Voted-Sixth-Schedule-Jaintia	441	*Voucher*	2,38,306	0	0	0	2,38,306	2,38,306
							Voted-Sixth-Schedule-Jaintia	442	*Voucher*	10,02,158	0	47,000	0	9,55,158	10,02,158
							Voted-Sixth-Schedule-Jaintia	496	*Voucher*	24,524	0	0	0	24,524	24,524
							Voted-Sixth-Schedule-Jaintia	497	*Voucher*	26,641	0	0	0	26,641	26,641
							Voted-Sixth-Schedule-Jaintia	502	*Voucher*	2,32,197	0	0	0	2,32,197	2,32,197
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	1,76,025	0	0	0	1,76,025	1,76,025
						Total Object Head-- *1 :*				**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**
						Total Sub Head :				**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**
						Total Minor Head *110 :*				**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**
						Total Sub Major Head *1* **:**				**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**
						Total Major Head *2210* **:**									

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210										**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**
					Total of Month :					**1,13,69,255**	**0**	**2,67,600**	**8,800**	**1,10,92,855**	**1,13,69,255**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	227	*Voucher*	2,179	0	0	0	2,179	2,179
					Total Object Head-- *14 :*					**2,179**	**0**	**0**	**0**	**2,179**	**2,179**
					Total Sub Head :					**2,179**	**0**	**0**	**0**	**2,179**	**2,179**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- *6 :*					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
					Total Sub Head :					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
					Total Minor Head *1 :*					**3,77,179**	**0**	**0**	**0**	**3,77,179**	**3,77,179**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	*Voucher*	99,133	0	0	0	99,133	99,133
							Voted-Sixth-Schedule-Jaintia	199	*Voucher*	2,04,189	0	0	0	2,04,189	2,04,189
					Total Object Head-- *1 :*					**3,03,322**	**0**	**0**	**0**	**3,03,322**	**3,03,322**
					Total Sub Head :					**3,03,322**	**0**	**0**	**0**	**3,03,322**	**3,03,322**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	188	*Voucher*	1,30,710	0	0	0	1,30,710	1,30,710
						Total Object Head-- *13 :*				**2,30,710**	**0**	**0**	**0**	**2,30,710**	**2,30,710**
						Total Sub Head :				**2,30,710**	**0**	**0**	**0**	**2,30,710**	**2,30,710**
						Total Minor Head *110 :*				**5,34,032**	**0**	**0**	**0**	**5,34,032**	**5,34,032**
						Total Sub Major Head *1* **:**				**9,11,211**	**0**	**0**	**0**	**9,11,211**	**9,11,211**
						Total Major Head *2210* **:**				**9,11,211**	**0**	**0**	**0**	**9,11,211**	**9,11,211**
						Total of Month :				**9,11,211**	**0**	**0**	**0**	**9,11,211**	**9,11,211**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	*Voucher*	1,60,146	0	0	0	1,60,146	1,60,146
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	1,62,167	0	0	0	1,62,167	1,62,167
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	1,92,488	0	0	0	1,92,488	1,92,488
							Voted-Sixth-Schedule-Jaintia	428	*Voucher*	43,816	0	0	0	43,816	43,816
							Voted-Sixth-	429	*Voucher*	11,952	0	0	0	11,952	11,952

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	453	*Voucher*	2,19,477	0	0	0	2,19,477	2,19,477
							Voted-Sixth-Schedule-Jaintia	455	*Voucher*	46,719	0	0	0	46,719	46,719
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	40,57,867	0	76,800	4,400	39,76,667	40,57,867
							Voted-Sixth-Schedule-Jaintia	59	*Voucher*	8,72,523	0	35,000	0	8,37,523	8,72,523
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	2,38,306	0	0	0	2,38,306	2,38,306
						Total Object Head-- *1 :*				**60,05,461**	**0**	**1,11,800**	**4,400**	**58,89,261**	**60,05,461**
						Total Sub Head :				**60,05,461**	**0**	**1,11,800**	**4,400**	**58,89,261**	**60,05,461**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	2,44,540	0	0	0	2,44,540	2,44,540
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	4,64,835	0	0	0	4,64,835	4,64,835
						Total Object Head-- *21 :*				**7,09,375**	**0**	**0**	**0**	**7,09,375**	**7,09,375**
						Total Sub Head :				**7,09,375**	**0**	**0**	**0**	**7,09,375**	**7,09,375**
						Total Minor Head *110 :*				**67,14,836**	**0**	**1,11,800**	**4,400**	**65,98,636**	**67,14,836**
						Total Sub Major Head *1* **:**				**67,14,836**	**0**	**1,11,800**	**4,400**	**65,98,636**	**67,14,836**
						Total Major Head *2210* **:**				**67,14,836**	**0**	**1,11,800**	**4,400**	**65,98,636**	**67,14,836**
						Total of Month :				**67,14,836**	**0**	**1,11,800**	**4,400**	**65,98,636**	**67,14,836**

Month of Account: DEC/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	1,65,333	0	0	0	1,65,333	1,65,333
							Voted-Sixth-Schedule-Jaintia	164	*Voucher*	22,065	0	0	0	22,065	22,065
							Voted-Sixth-Schedule-Jaintia	165	*Voucher*	67,192	0	0	0	67,192	67,192
							Voted-Sixth-Schedule-Jaintia	214	*Voucher*	1,28,795	0	0	0	1,28,795	1,28,795
							Voted-Sixth-Schedule-Jaintia	247	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Jaintia	250	*Voucher*	96,754	0	0	0	96,754	96,754
							Voted-Sixth-Schedule-Jaintia	291	*Voucher*	36,886	0	0	0	36,886	36,886
							Voted-Sixth-Schedule-Jaintia	341	*Voucher*	1,36,783	0	0	0	1,36,783	1,36,783
							Voted-Sixth-Schedule-Jaintia	478	*Voucher*	41,63,827	0	76,800	4,400	40,82,627	41,63,827
							Voted-Sixth-Schedule-Jaintia	515	*Voucher*	1,64,417	0	0	0	1,64,417	1,64,417
							Voted-Sixth-Schedule-Jaintia	573	*Voucher*	2,42,494	0	0	0	2,42,494	2,42,494
							Voted-Sixth-Schedule-Jaintia	574	*Voucher*	8,88,277	0	35,000	0	8,53,277	8,88,277
							Voted-Sixth-Schedule-Jaintia	575	*Voucher*	1,65,333	0	0	0	1,65,333	1,65,333
							Voted-Sixth-Schedule-Jaintia	66	*Voucher*	2,42,494	0	0	0	2,42,494	2,42,494
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	41,55,207	0	76,800	4,400	40,74,007	41,55,207

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	*Voucher*	8,88,277	4,979	35,000	0	8,48,298	8,83,298
					Total Object Head-- *1 :*					**1,16,12,134**	**4,979**	**2,23,600**	**8,800**	**1,13,74,755**	**1,16,07,155**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	660	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Jaintia	661	*Voucher*	11,440	0	0	0	11,440	11,440
					Total Object Head-- *11 :*					**22,440**	**0**	**0**	**0**	**22,440**	**22,440**
					Total Sub Head :					**1,16,34,574**	**4,979**	**2,23,600**	**8,800**	**1,13,97,195**	**1,16,29,595**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	650	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Jaintia	654	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *13 :*					**2,60,000**	**0**	**0**	**0**	**2,60,000**	**2,60,000**
					51. Motor Vehicle		Voted-Sixth-Schedule-Jaintia	425	*Voucher*	15,058	0	0	0	15,058	15,058
							Voted-Sixth-Schedule-Jaintia	426	*Voucher*	13,795	0	0	0	13,795	13,795
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	13,259	0	0	0	13,259	13,259
							Voted-Sixth-Schedule-Jaintia	429	*Voucher*	57,888	0	0	0	57,888	57,888
					Total Object Head-- *51 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**3,60,000**	**0**	**0**	**0**	**3,60,000**	**3,60,000**
					Total Minor Head *110 :*					**1,19,94,574**	**4,979**	**2,23,600**	**8,800**	**1,17,57,195**	**1,19,89,595**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**1,19,94,574**	**4,979**	**2,23,600**	**8,800**	**1,17,57,195**	**1,19,89,595**
						Total Major Head *2210* **:**				**1,19,94,574**	**4,979**	**2,23,600**	**8,800**	**1,17,57,195**	**1,19,89,595**
						Total of Month :				**1,19,94,574**	**4,979**	**2,23,600**	**8,800**	**1,17,57,195**	**1,19,89,595**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	*Voucher*	8,88,277	0	35,000	0	8,53,277	8,88,277
							Voted-Sixth-Schedule-Jaintia	102	*Voucher*	2,42,494	0	0	0	2,42,494	2,42,494
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	42,18,104	0	77,500	0	41,40,604	42,18,104
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	1,67,598	0	0	0	1,67,598	1,67,598
							Voted-Sixth-Schedule-Jaintia	296	*Voucher*	2,37,885	0	0	0	2,37,885	2,37,885
							Voted-Sixth-Schedule-Jaintia	297	*Voucher*	1,31,158	0	0	0	1,31,158	1,31,158
							Voted-Sixth-Schedule-Jaintia	298	*Voucher*	1,08,287	0	0	0	1,08,287	1,08,287
							Voted-Sixth-Schedule-Jaintia	299	*Voucher*	14,987	0	0	0	14,987	14,987
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	79,234	0	0	0	79,234	79,234
							Voted-Sixth-	310	*Voucher*	47,747	0	0	0	47,747	47,747

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	311	*Voucher*	98,284	0	0	0	98,284	98,284
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Jaintia	49	*Voucher*	21,354	0	0	0	21,354	21,354
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	1,694	0	0	0	1,694	1,694
						Total Object Head-- *1 :*				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**
						Total Sub Head :				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**
						Total Minor Head *110 :*				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**
						Total Sub Major Head *1* **:**				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**
						Total Major Head *2210* **:**				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**
						Total of Month :				**62,76,603**	**0**	**1,12,500**	**0**	**61,64,103**	**62,76,603**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	340	*Voucher*	1,154	0	0	0	1,154	1,154
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	13,024	0	0	0	13,024	13,024
						Total Object Head-- *14 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.					**14,178**	**0**	**0**	**0**	**14,178**	**14,178**
					Total Sub Head :					**14,178**	**0**	**0**	**0**	**14,178**	**14,178**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	273	*Voucher*	20,206	0	0	0	20,206	20,206
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	6,705	0	0	0	6,705	6,705
							Voted-Sixth-Schedule-Jaintia	287	*Voucher*	1,41,114	0	0	0	1,41,114	1,41,114
						Total Object Head-- *6 :*				**1,68,025**	**0**	**0**	**0**	**1,68,025**	**1,68,025**
						Total Sub Head :				**1,68,025**	**0**	**0**	**0**	**1,68,025**	**1,68,025**
						Total Minor Head *1 :*				**1,82,203**	**0**	**0**	**0**	**1,82,203**	**1,82,203**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	2,46,893	0	0	0	2,46,893	2,46,893
							Voted-Sixth-Schedule-Jaintia	17	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	4,78,195	0	0	0	4,78,195	4,78,195
							Voted-Sixth-Schedule-Jaintia	74	*Voucher*	2,42,494	0	0	0	2,42,494	2,42,494
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	7,28,944	0	35,000	0	6,93,944	7,28,944
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	40,14,298	0	64,000	0	39,50,298	40,14,298
						Total Object Head-- *1 :*				**57,41,373**	**0**	**99,000**	**0**	**56,42,373**	**57,41,373**
					(11) Travel Expenses,		Voted-Sixth-	515	*Voucher*	19,960	0	0	0	19,960	19,960

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	556	*Voucher*	19,960	0	0	0	19,960	19,960
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Jaintia	898	*Voucher*	4,160	0	0	0	4,160	4,160
							Voted-Sixth-Schedule-Jaintia	899	*Voucher*	10,980	0	0	0	10,980	10,980
							Voted-Sixth-Schedule-Jaintia	900	*Voucher*	18,160	0	0	0	18,160	18,160
							Voted-Sixth-Schedule-Jaintia	901	*Voucher*	19,960	0	0	0	19,960	19,960
							Voted-Sixth-Schedule-Jaintia	902	*Voucher*	9,940	0	0	0	9,940	9,940
							Voted-Sixth-Schedule-Jaintia	903	*Voucher*	2,470	0	0	0	2,470	2,470
						Total Object Head-- *11 :*				**1,13,990**	**0**	**0**	**0**	**1,13,990**	**1,13,990**
						Total Sub Head :				**58,55,363**	**0**	**99,000**	**0**	**57,56,363**	**58,55,363**
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	919	*Voucher*	8,35,304	0	0	0	8,35,304	8,35,304
						Total Object Head-- *2 :*				**8,35,304**	**0**	**0**	**0**	**8,35,304**	**8,35,304**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	316	*Voucher*	9,290	0	0	0	9,290	9,290
							Voted-Sixth-Schedule-Jaintia	554	*Voucher*	38,885	0	0	0	38,885	38,885
							Voted-Sixth-Schedule-Jaintia	555	*Voucher*	15,723	0	0	0	15,723	15,723
							Voted-Sixth-	653	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	755	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	756	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	797	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	798	*Voucher*	3,392	0	0	0	3,392	3,392
						Total Object Head-- *13 :*				**3,97,290**	**0**	**0**	**0**	**3,97,290**	**3,97,290**
					21. Supplies & Materials		Voted-Sixth-Schedule-Jaintia	272	*Voucher*	11,73,490	0	0	0	11,73,490	11,73,490
							Voted-Sixth-Schedule-Jaintia	317	*Voucher*	4,16,215	0	0	0	4,16,215	4,16,215
						Total Object Head-- *21 :*				**15,89,705**	**0**	**0**	**0**	**15,89,705**	**15,89,705**
					51. Motor Vehicle		Voted-Sixth-Schedule-Jaintia	558	*Voucher*	55,636	0	0	0	55,636	55,636
							Voted-Sixth-Schedule-Jaintia	727	*Voucher*	39,364	0	0	0	39,364	39,364
						Total Object Head-- *51 :*				**95,000**	**0**	**0**	**0**	**95,000**	**95,000**
						Total Sub Head :				**29,17,299**	**0**	**0**	**0**	**29,17,299**	**29,17,299**
						Total Minor Head *110 :*				**87,72,662**	**0**	**99,000**	**0**	**86,73,662**	**87,72,662**
						Total Sub Major Head *1* **:**				**89,54,865**	**0**	**99,000**	**0**	**88,55,865**	**89,54,865**
						Total Major Head *2210* **:**				**89,54,865**	**0**	**99,000**	**0**	**88,55,865**	**89,54,865**
						Total of Month :				**89,54,865**	**0**	**99,000**	**0**	**88,55,865**	**89,54,865**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Total of DDO *1500002* **:**	**7,68,81,372**	**4,979**	**15,33,500**	**61,600**	**7,52,81,293**	**7,68,76,393**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,68,76,393

Summary of DDO wise expenditure

2210	**01**	**1**	**(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)**	**0**	**14. Rents, Rates And Taxes.**	**Voted-Sixth-Schedule-Jaintia**	**16,357**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**7,05,796**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,03,89,076**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,36,430**
2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**11,29,604**
2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**10,50,000**
2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Jaintia**	**32,54,130**
2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Jaintia**	**1,95,000**
							7,68,76,393

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages			Voted-Sixth-Schedule-Garo	302	*Voucher*	3,28,879	0	0	0	3,28,879	3,28,879
								Voted-Sixth-Schedule-Garo	303	*Voucher*	89,000	0	0	0	89,000	89,000
							Total Object Head-- *2 :*				**4,17,879**	**0**	**0**	**0**	**4,17,879**	**4,17,879**
							Total Sub Head :				**4,17,879**	**0**	**0**	**0**	**4,17,879**	**4,17,879**
							Total Minor Head *1 :*				**4,17,879**	**0**	**0**	**0**	**4,17,879**	**4,17,879**
							Total Sub Major Head *1* **:**				**4,17,879**	**0**	**0**	**0**	**4,17,879**	**4,17,879**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	104	*Voucher*	1,33,556	0	30,000	0	1,03,556	1,33,556
							Total Object Head-- *1 :*				**1,33,556**	**0**	**30,000**	**0**	**1,03,556**	**1,33,556**
							Total Sub Head :				**1,33,556**	**0**	**30,000**	**0**	**1,03,556**	**1,33,556**
							Total Minor Head *102 :*				**1,33,556**	**0**	**30,000**	**0**	**1,03,556**	**1,33,556**
							Total Sub Major Head *2* **:**				**1,33,556**	**0**	**30,000**	**0**	**1,03,556**	**1,33,556**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	115	*Voucher*	1,28,764	0	3,850	0	1,24,914	1,28,764
								Voted-Sixth-Schedule-Garo	137	*Voucher*	37,884	0	0	0	37,884	37,884
								Voted-Sixth-Schedule-Garo	23	*Voucher*	6,82,080	6,617	22,530	11,000	6,41,933	6,75,463
								Voted-Sixth-Schedule-Garo	25	*Voucher*	1,28,656	0	4,470	0	1,24,186	1,28,656
								Voted-Sixth-Schedule-Garo	36	*Voucher*	62,186	0	0	0	62,186	62,186

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	30,800	0	0	0	30,800	30,800
					Total Object Head-- *1 :*					**10,70,370**	**6,617**	**30,850**	**11,000**	**10,21,903**	**10,63,753**
					Total Sub Head :					**10,70,370**	**6,617**	**30,850**	**11,000**	**10,21,903**	**10,63,753**
					Total Minor Head *101 :*					**10,70,370**	**6,617**	**30,850**	**11,000**	**10,21,903**	**10,63,753**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	100	*Voucher*	20,460	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	105	*Voucher*	13,20,338	0	8,490	0	13,11,848	13,20,338
							Voted-Sixth-Schedule-Garo	108	*Voucher*	1,86,770	0	0	0	1,86,770	1,86,770
							Voted-Sixth-Schedule-Garo	14	*Voucher*	69,21,686	0	4,29,800	48,400	64,43,486	69,21,686
							Voted-Sixth-Schedule-Garo	140	*Voucher*	37,272	0	0	0	37,272	37,272
							Voted-Sixth-Schedule-Garo	16	*Voucher*	4,15,600	0	25,550	4,400	3,85,650	4,15,600
							Voted-Sixth-Schedule-Garo	230	*Voucher*	87,177	0	6,000	0	81,177	87,177
							Voted-Sixth-Schedule-Garo	27	*Voucher*	4,73,544	0	29,490	13,200	4,30,854	4,73,544
							Voted-Sixth-Schedule-Garo	29	*Voucher*	24,552	0	0	0	24,552	24,552
							Voted-Sixth-Schedule-Garo	31	*Voucher*	6,43,958	0	0	0	6,43,958	6,43,958
							Voted-Sixth-Schedule-Garo	43	*Voucher*	1,67,700	0	0	0	1,67,700	1,67,700

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**1,02,99,057**	**0**	**4,99,330**	**66,000**	**97,33,727**	**1,02,99,057**
						Total Sub Head :				**1,02,99,057**	**0**	**4,99,330**	**66,000**	**97,33,727**	**1,02,99,057**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	18	*Voucher*	5,39,174	0	13,980	0	5,25,194	5,39,174
							Voted-Sixth-Schedule-Garo	21	*Voucher*	56,714	0	0	0	56,714	56,714
							Voted-Sixth-Schedule-Garo	231	*Voucher*	52,386	0	0	0	52,386	52,386
						Total Object Head-- *1 :*				**6,48,274**	**0**	**13,980**	**0**	**6,34,294**	**6,48,274**
						Total Sub Head :				**6,48,274**	**0**	**13,980**	**0**	**6,34,294**	**6,48,274**
						Total Minor Head *103 :*				**1,09,47,331**	**0**	**5,13,310**	**66,000**	**1,03,68,021**	**1,09,47,331**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	12,94,248	0	1,29,973	0	11,64,275	12,94,248
							Voted-Sixth-Schedule-Garo	107	*Voucher*	1,23,336	0	8,000	0	1,15,336	1,23,336
							Voted-Sixth-Schedule-Garo	12	*Voucher*	15,57,827	0	65,440	11,000	14,81,387	15,57,827
							Voted-Sixth-Schedule-Garo	147	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Garo	33	*Voucher*	1,30,895	0	0	0	1,30,895	1,30,895
							Voted-Sixth-Schedule-Garo	97	*Voucher*	9,381	0	0	0	9,381	9,381
						Total Object Head-- *1 :*				**31,57,687**	**0**	**2,03,413**	**11,000**	**29,43,274**	**31,57,687**
						Total Sub Head :				**31,57,687**	**0**	**2,03,413**	**11,000**	**29,43,274**	**31,57,687**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104					**Total Minor Head** *104 :*				**31,57,687**	**0**	**2,03,413**	**11,000**	**29,43,274**	**31,57,687**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	21,254	0	0	0	21,254	21,254
								Voted-Sixth-Schedule-Garo	55	*Voucher*	1,91,082	0	14,640	4,400	1,72,042	1,91,082
							Total Object Head-- *1 :*				**2,12,336**	**0**	**14,640**	**4,400**	**1,93,296**	**2,12,336**
							Total Sub Head :				**2,12,336**	**0**	**14,640**	**4,400**	**1,93,296**	**2,12,336**
							Total Minor Head *110 :*				**2,12,336**	**0**	**14,640**	**4,400**	**1,93,296**	**2,12,336**
							Total Sub Major Head *3* **:**				**1,53,87,724**	**6,617**	**7,62,213**	**92,400**	**1,45,26,494**	**1,53,81,107**
	06	101	(03) Small Pox	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	2,84,998	0	14,330	0	2,70,668	2,84,998
							Total Object Head-- *1 :*				**2,84,998**	**0**	**14,330**	**0**	**2,70,668**	**2,84,998**
							Total Sub Head :				**2,84,998**	**0**	**14,330**	**0**	**2,70,668**	**2,84,998**
			(04) Anti-Leprosy Measures	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	64,775	0	6,000	0	58,775	64,775
							Total Object Head-- *1 :*				**64,775**	**0**	**6,000**	**0**	**58,775**	**64,775**
							Total Sub Head :				**64,775**	**0**	**6,000**	**0**	**58,775**	**64,775**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	60,339	0	0	0	60,339	60,339
							Total Object Head-- *1 :*				**60,339**	**0**	**0**	**0**	**60,339**	**60,339**
							Total Sub Head :				**60,339**	**0**	**0**	**0**	**60,339**	**60,339**
			(06) Public Health	0		(01) Salaries, Sumtuary		Voted-Sixth-	56	*Voucher*	3,66,342	0	51,000	4,400	3,10,942	3,66,342

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	3,66,342	0	51,000	4,400	3,10,942	3,66,342
						Total Object Head-- *1 :*				**3,66,342**	**0**	**51,000**	**4,400**	**3,10,942**	**3,66,342**
						Total Sub Head :				**3,66,342**	**0**	**51,000**	**4,400**	**3,10,942**	**3,66,342**
						Total Minor Head *101 :*				**7,76,454**	**0**	**71,330**	**4,400**	**7,00,724**	**7,76,454**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	163	*Voucher*	28,241	0	0	0	28,241	28,241
						Total Object Head-- *2 :*				**28,241**	**0**	**0**	**0**	**28,241**	**28,241**
						Total Sub Head :				**28,241**	**0**	**0**	**0**	**28,241**	**28,241**
						Total Minor Head *102 :*				**28,241**	**0**	**0**	**0**	**28,241**	**28,241**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	82,544	0	0	0	82,544	82,544
						Total Object Head-- *1 :*				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
						Total Sub Head :				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
						Total Minor Head *104 :*				**82,544**	**0**	**0**	**0**	**82,544**	**82,544**
						Total Sub Major Head *6* **:**				**8,87,239**	**0**	**71,330**	**4,400**	**8,11,509**	**8,87,239**
						Total Major Head *2210* **:**				**1,68,26,398**	**6,617**	**8,63,543**	**96,800**	**1,58,59,438**	**1,68,19,781**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	1,32,602	0	0	0	1,32,602	1,32,602
							Voted-Sixth-Schedule-Garo	58	*Voucher*	9,63,096	4,088	79,220	6,600	8,73,188	9,59,008
							Voted-Sixth-Schedule-Garo	98	*Voucher*	25,872	0	0	0	25,872	25,872

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**11,21,570**	**4,088**	**79,220**	**6,600**	**10,31,662**	**11,17,482**
					Total Sub Head :					**11,21,570**	**4,088**	**79,220**	**6,600**	**10,31,662**	**11,17,482**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	207	*Voucher*	18,92,730	10,000	1,09,050	8,800	17,64,880	18,82,730
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	41	*Voucher*	42,782	0	0	0	42,782	42,782
					Total Object Head-- *1 :*					**19,35,512**	**10,000**	**1,09,050**	**8,800**	**18,07,662**	**19,25,512**
					Total Sub Head :					**19,35,512**	**10,000**	**1,09,050**	**8,800**	**18,07,662**	**19,25,512**
					Total Minor Head *101 :*					**30,57,082**	**14,088**	**1,88,270**	**15,400**	**28,39,324**	**30,42,994**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	38	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Garo	54	*Voucher*	55,958	0	3,730	0	52,228	55,958
					Total Object Head-- *1 :*					**84,602**	**0**	**3,730**	**0**	**80,872**	**84,602**
					Total Sub Head :					**84,602**	**0**	**3,730**	**0**	**80,872**	**84,602**
					Total Minor Head *103 :*					**84,602**	**0**	**3,730**	**0**	**80,872**	**84,602**
					Total Sub Major Head *0* :					**31,41,684**	**14,088**	**1,92,000**	**15,400**	**29,20,196**	**31,27,596**
					Total Major Head *2211 :*					**31,41,684**	**14,088**	**1,92,000**	**15,400**	**29,20,196**	**31,27,596**
					Total of Month :					**1,99,68,082**	**20,705**	**10,55,543**	**1,12,200**	**1,87,79,634**	**1,99,47,377**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		02. Wages		Voted-Sixth-Schedule-Garo	251	*Voucher*	3,48,810	0	0	0	3,48,810	3,48,810
								Voted-Sixth-Schedule-Garo	305	*Voucher*	6,63,497	0	0	0	6,63,497	6,63,497
							Total Object Head-- *2 :*				**10,12,307**	**0**	**0**	**0**	**10,12,307**	**10,12,307**
							Total Sub Head :				**10,12,307**	**0**	**0**	**0**	**10,12,307**	**10,12,307**
							Total Minor Head *1 :*				**10,12,307**	**0**	**0**	**0**	**10,12,307**	**10,12,307**
							Total Sub Major Head *1* **:**				**10,12,307**	**0**	**0**	**0**	**10,12,307**	**10,12,307**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	*Voucher*	7,749	0	0	0	7,749	7,749
								Voted-Sixth-Schedule-Garo	85	*Voucher*	1,36,139	0	25,000	0	1,11,139	1,36,139
							Total Object Head-- *1 :*				**1,43,888**	**0**	**25,000**	**0**	**1,18,888**	**1,43,888**
							Total Sub Head :				**1,43,888**	**0**	**25,000**	**0**	**1,18,888**	**1,43,888**
							Total Minor Head *102 :*				**1,43,888**	**0**	**25,000**	**0**	**1,18,888**	**1,43,888**
							Total Sub Major Head *2* **:**				**1,43,888**	**0**	**25,000**	**0**	**1,18,888**	**1,43,888**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	1,30,909	0	4,470	0	1,26,439	1,30,909
								Voted-Sixth-Schedule-Garo	151	*Voucher*	6,94,560	6,617	22,530	11,000	6,54,413	6,87,943
								Voted-Sixth-Schedule-Garo	158	*Voucher*	1,30,858	0	3,850	0	1,27,008	1,30,858
								Voted-Sixth-Schedule-Garo	214	*Voucher*	16,122	0	0	0	16,122	16,122

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	71,541	0	0	0	71,541	71,541
							Voted-Sixth-Schedule-Garo	362	*Voucher*	27,554	0	0	0	27,554	27,554
							Voted-Sixth-Schedule-Garo	370	*Voucher*	6,759	0	0	0	6,759	6,759
							Voted-Sixth-Schedule-Garo	375	*Voucher*	37,440	0	0	0	37,440	37,440
							Voted-Sixth-Schedule-Garo	394	*Voucher*	2,892	0	0	0	2,892	2,892
							Voted-Sixth-Schedule-Garo	402	*Voucher*	36,692	0	0	0	36,692	36,692
						Total Object Head-- *1 :*				**11,55,327**	**6,617**	**30,850**	**11,000**	**11,06,860**	**11,48,710**
					Total Sub Head :					**11,55,327**	**6,617**	**30,850**	**11,000**	**11,06,860**	**11,48,710**
					Total Minor Head *101 :*					**11,55,327**	**6,617**	**30,850**	**11,000**	**11,06,860**	**11,48,710**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	137	*Voucher*	4,23,157	0	25,550	4,400	3,93,207	4,23,157
							Voted-Sixth-Schedule-Garo	152	*Voucher*	4,82,391	0	29,490	13,200	4,39,701	4,82,391
							Voted-Sixth-Schedule-Garo	153	*Voucher*	69,90,959	0	4,18,660	48,400	65,23,899	69,90,959
							Voted-Sixth-Schedule-Garo	154	*Voucher*	1,90,505	0	0	0	1,90,505	1,90,505
							Voted-Sixth-Schedule-Garo	191	*Voucher*	4,08,754	0	0	0	4,08,754	4,08,754
							Voted-Sixth-Schedule-Garo	215	*Voucher*	2,25,261	0	0	0	2,25,261	2,25,261
							Voted-Sixth-	222	*Voucher*	87,177	0	6,000	0	81,177	87,177

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	271	*Voucher*	73,197	0	0	0	73,197	73,197
							Voted-Sixth-Schedule-Garo	275	*Voucher*	11,205	0	0	0	11,205	11,205
							Voted-Sixth-Schedule-Garo	343	*Voucher*	5,355	0	0	0	5,355	5,355
							Voted-Sixth-Schedule-Garo	344	*Voucher*	20,011	0	0	0	20,011	20,011
							Voted-Sixth-Schedule-Garo	361	*Voucher*	1,29,669	0	0	0	1,29,669	1,29,669
							Voted-Sixth-Schedule-Garo	364	*Voucher*	4,12,150	0	0	0	4,12,150	4,12,150
							Voted-Sixth-Schedule-Garo	365	*Voucher*	22,671	0	0	0	22,671	22,671
							Voted-Sixth-Schedule-Garo	371	*Voucher*	26,541	0	0	0	26,541	26,541
							Voted-Sixth-Schedule-Garo	393	*Voucher*	13,541	0	0	0	13,541	13,541
							Voted-Sixth-Schedule-Garo	396	*Voucher*	3,015	0	0	0	3,015	3,015
							Voted-Sixth-Schedule-Garo	400	*Voucher*	5,454	0	0	0	5,454	5,454
							Voted-Sixth-Schedule-Garo	401	*Voucher*	1,78,472	0	0	0	1,78,472	1,78,472
							Voted-Sixth-Schedule-Garo	421	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Garo	531	*Challan*	-26,213	0	0	0	-26,213	-26,213
							Voted-Sixth-Schedule-Garo	84	*Voucher*	13,46,522	0	8,490	0	13,38,032	13,46,522

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head--** *1 :*				**1,10,39,394**	**0**	**4,88,190**	**66,000**	**1,04,85,204**	**1,10,39,394**
						Total Sub Head :				**1,10,39,394**	**0**	**4,88,190**	**66,000**	**1,04,85,204**	**1,10,39,394**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	138	*Voucher*	5,49,245	0	13,980	0	5,35,265	5,49,245
							Voted-Sixth-Schedule-Garo	142	*Voucher*	57,707	0	0	0	57,707	57,707
							Voted-Sixth-Schedule-Garo	366	*Voucher*	2,736	0	0	0	2,736	2,736
							Voted-Sixth-Schedule-Garo	367	*Voucher*	30,213	0	0	0	30,213	30,213
							Voted-Sixth-Schedule-Garo	399	*Voucher*	1,313	0	0	0	1,313	1,313
						Total Object Head-- *1 :*				**6,41,214**	**0**	**13,980**	**0**	**6,27,234**	**6,41,214**
						Total Sub Head :				**6,41,214**	**0**	**13,980**	**0**	**6,27,234**	**6,41,214**
						Total Minor Head *103 :*				**1,16,80,608**	**0**	**5,02,170**	**66,000**	**1,11,12,438**	**1,16,80,608**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	15,86,348	0	65,440	11,000	15,09,908	15,86,348
							Voted-Sixth-Schedule-Garo	155	*Voucher*	39,688	0	0	0	39,688	39,688
							Voted-Sixth-Schedule-Garo	189	*Voucher*	13,19,712	0	1,29,973	0	11,89,739	13,19,712
							Voted-Sixth-Schedule-Garo	216	*Voucher*	99,737	0	0	0	99,737	99,737
							Voted-Sixth-Schedule-Garo	270	*Voucher*	76,392	0	0	0	76,392	76,392
							Voted-Sixth-	274	*Voucher*	7,119	0	0	0	7,119	7,119

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	340	*Voucher*	86,471	0	0	0	86,471	86,471
							Voted-Sixth-Schedule-Garo	341	*Voucher*	86,471	0	0	0	86,471	86,471
							Voted-Sixth-Schedule-Garo	342	*Voucher*	86,471	0	0	0	86,471	86,471
							Voted-Sixth-Schedule-Garo	363	*Voucher*	1,61,529	0	12,000	0	1,49,529	1,61,529
							Voted-Sixth-Schedule-Garo	369	*Voucher*	88,376	0	0	0	88,376	88,376
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
						Total Object Head-- *1 :*				**37,64,023**	**0**	**2,15,413**	**11,000**	**35,37,610**	**37,64,023**
					Total Sub Head :					**37,64,023**	**0**	**2,15,413**	**11,000**	**35,37,610**	**37,64,023**
				Total Minor Head *104 :*						**37,64,023**	**0**	**2,15,413**	**11,000**	**35,37,610**	**37,64,023**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	1,94,808	0	14,640	4,400	1,75,768	1,94,808
							Voted-Sixth-Schedule-Garo	345	*Voucher*	85,530	0	0	0	85,530	85,530
							Voted-Sixth-Schedule-Garo	378	*Voucher*	13,257	0	0	0	13,257	13,257
						Total Object Head-- *1 :*				**2,93,595**	**0**	**14,640**	**4,400**	**2,74,555**	**2,93,595**
					Total Sub Head :					**2,93,595**	**0**	**14,640**	**4,400**	**2,74,555**	**2,93,595**
				Total Minor Head *110 :*						**2,93,595**	**0**	**14,640**	**4,400**	**2,74,555**	**2,93,595**
			Total Sub Major Head *3* :							**1,68,93,553**	**6,617**	**7,63,073**	**92,400**	**1,60,31,463**	**1,68,86,936**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	2,90,272	0	14,330	0	2,75,942	2,90,272
							Voted-Sixth-Schedule-Garo	377	*Voucher*	15,822	0	0	0	15,822	15,822
						Total Object Head-- *1 :*				**3,06,094**	**0**	**14,330**	**0**	**2,91,764**	**3,06,094**
					Total Sub Head :					**3,06,094**	**0**	**14,330**	**0**	**2,91,764**	**3,06,094**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	65,966	0	6,000	0	59,966	65,966
							Voted-Sixth-Schedule-Garo	379	*Voucher*	3,573	0	0	0	3,573	3,573
							Voted-Sixth-Schedule-Garo	398	*Voucher*	611	0	0	0	611	611
						Total Object Head-- *1 :*				**70,150**	**0**	**6,000**	**0**	**64,150**	**70,150**
					Total Sub Head :					**70,150**	**0**	**6,000**	**0**	**64,150**	**70,150**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	*Voucher*	294	0	0	0	294	294
						Total Object Head-- *1 :*				**294**	**0**	**0**	**0**	**294**	**294**
					Total Sub Head :					**294**	**0**	**0**	**0**	**294**	**294**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	3,73,173	0	51,000	4,400	3,17,773	3,73,173
							Voted-Sixth-Schedule-Garo	376	*Voucher*	20,493	0	0	0	20,493	20,493
						Total Object Head-- *1 :*				**3,93,666**	**0**	**51,000**	**4,400**	**3,38,266**	**3,93,666**
					Total Sub Head :					**3,93,666**	**0**	**51,000**	**4,400**	**3,38,266**	**3,93,666**

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*					**7,70,204**	**0**	**71,330**	**4,400**	**6,94,474**	**7,70,204**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo		252	*Voucher*	27,330	0	0	0	27,330	27,330
						Total Object Head-- *2 :*					**27,330**	**0**	**0**	**0**	**27,330**	**27,330**
						Total Sub Head :					**27,330**	**0**	**0**	**0**	**27,330**	**27,330**
						Total Minor Head *102 :*					**27,330**	**0**	**0**	**0**	**27,330**	**27,330**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		119	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo		273	*Voucher*	4,626	0	0	0	4,626	4,626
						Total Object Head-- *1 :*					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
						Total Sub Head :					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
						Total Minor Head *104 :*					**88,712**	**0**	**0**	**0**	**88,712**	**88,712**
						Total Sub Major Head *6* **:**					**8,86,246**	**0**	**71,330**	**4,400**	**8,10,516**	**8,86,246**
						Total Major Head *2210* **:**					**1,89,35,994**	**6,617**	**8,59,403**	**96,800**	**1,79,73,174**	**1,89,29,377**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		156	*Voucher*	43,629	0	0	0	43,629	43,629
							Voted-Sixth-Schedule-Garo		211	*Voucher*	9,41,898	4,088	79,220	4,400	8,54,190	9,37,810
							Voted-Sixth-Schedule-Garo		217	*Voucher*	1,02,180	0	0	0	1,02,180	1,02,180
							Voted-Sixth-Schedule-Garo		240	*Voucher*	38,706	0	0	2,200	36,506	38,706
							Voted-Sixth-		360	*Voucher*	65,577	0	0	0	65,577	65,577

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	373	*Voucher*	54,712	0	0	0	54,712	54,712
							Voted-Sixth-Schedule-Garo	395	*Voucher*	7,055	0	0	0	7,055	7,055
					Total Object Head-- *1 :*					**12,53,757**	**4,088**	**79,220**	**6,600**	**11,63,849**	**12,49,669**
					Total Sub Head :					**12,53,757**	**4,088**	**79,220**	**6,600**	**11,63,849**	**12,49,669**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	136	*Voucher*	19,27,830	10,000	1,09,050	8,800	17,99,980	19,17,830
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	213	*Voucher*	46,136	0	0	0	46,136	46,136
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	374	*Voucher*	1,05,201	0	0	0	1,05,201	1,05,201
					Total Object Head-- *1 :*					**20,79,167**	**10,000**	**1,09,050**	**8,800**	**19,51,317**	**20,69,167**
					Total Sub Head :					**20,79,167**	**10,000**	**1,09,050**	**8,800**	**19,51,317**	**20,69,167**
					Total Minor Head *101 :*					**33,32,924**	**14,088**	**1,88,270**	**15,400**	**31,15,166**	**33,18,836**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	140	*Voucher*	57,077	0	3,730	0	53,347	57,077
							Voted-Sixth-Schedule-Garo	157	*Voucher*	1,944	0	0	0	1,944	1,944
							Voted-Sixth-Schedule-Garo	218	*Voucher*	25,277	0	0	0	25,277	25,277
							Voted-Sixth-Schedule-Garo	372	*Voucher*	3,357	0	0	0	3,357	3,357

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**87,655**	**0**	**3,730**	**0**	**83,925**	**87,655**
						Total Sub Head :				**87,655**	**0**	**3,730**	**0**	**83,925**	**87,655**
						Total Minor Head *103 :*				**87,655**	**0**	**3,730**	**0**	**83,925**	**87,655**
						Total Sub Major Head *0* **:**				**34,20,579**	**14,088**	**1,92,000**	**15,400**	**31,99,091**	**34,06,491**
						Total Major Head *2211 :*				**34,20,579**	**14,088**	**1,92,000**	**15,400**	**31,99,091**	**34,06,491**
						Total of Month :				**2,23,56,573**	**20,705**	**10,51,403**	**1,12,200**	**2,11,72,265**	**2,23,35,868**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	*Voucher*	1,80,340	0	14,000	0	1,66,340	1,80,340
							Voted-Sixth-Schedule-Garo	255	*Voucher*	65,966	0	3,970	2,200	59,796	65,966
							Voted-Sixth-Schedule-Garo	256	*Voucher*	1,20,082	0	0	0	1,20,082	1,20,082
							Voted-Sixth-Schedule-Garo	257	*Voucher*	1,85,261	0	0	0	1,85,261	1,85,261
							Voted-Sixth-Schedule-Garo	260	*Voucher*	97,959	0	0	0	97,959	97,959
							Voted-Sixth-Schedule-Garo	301	*Voucher*	3,60,680	0	28,000	0	3,32,680	3,60,680
							Voted-Sixth-	302	*Voucher*	1,31,932	0	7,940	4,400	1,19,592	1,31,932

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,42,220**	**0**	**53,910**	**6,600**	**10,81,710**	**11,42,220**
					02. Wages		Voted-Sixth-Schedule-Garo	187	*Voucher*	5,48,080	0	0	0	5,48,080	5,48,080
							Voted-Sixth-Schedule-Garo	223	*Voucher*	1,09,800	0	0	0	1,09,800	1,09,800
						Total Object Head-- *2 :*				**6,57,880**	**0**	**0**	**0**	**6,57,880**	**6,57,880**
						Total Sub Head :				**18,00,100**	**0**	**53,910**	**6,600**	**17,39,590**	**18,00,100**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	281	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object Head-- *6 :*				**1,80,000**	**0**	**0**	**0**	**1,80,000**	**1,80,000**
						Total Sub Head :				**1,80,000**	**0**	**0**	**0**	**1,80,000**	**1,80,000**
						Total Minor Head *1 :*				**19,80,100**	**0**	**53,910**	**6,600**	**19,19,590**	**19,80,100**
						Total Sub Major Head *1* :				**19,80,100**	**0**	**53,910**	**6,600**	**19,19,590**	**19,80,100**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,36,139	0	25,000	0	1,11,139	1,36,139
						Total Object Head-- *1 :*				**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
						Total Sub Head :				**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
						Total Minor Head *102 :*				**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
						Total Sub Major Head *2* :				**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	1,30,909	0	4,470	0	1,26,439	1,30,909

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	74,671	0	0	0	74,671	74,671
							Voted-Sixth-Schedule-Garo	21	*Voucher*	6,94,560	11,617	22,530	11,000	6,49,413	6,82,943
							Voted-Sixth-Schedule-Garo	98	*Voucher*	1,30,858	0	3,850	0	1,27,008	1,30,858
						Total Object Head-- *1 :*				**10,30,998**	**11,617**	**30,850**	**11,000**	**9,77,531**	**10,19,381**
						Total Sub Head :				**10,30,998**	**11,617**	**30,850**	**11,000**	**9,77,531**	**10,19,381**
						Total Minor Head *101 :*				**10,30,998**	**11,617**	**30,850**	**11,000**	**9,77,531**	**10,19,381**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	12	*Voucher*	12,45,762	0	8,490	0	12,37,272	12,45,762
							Voted-Sixth-Schedule-Garo	136	*Voucher*	34,197	1,000	0	0	33,197	33,197
							Voted-Sixth-Schedule-Garo	137	*Voucher*	1,35,382	0	0	0	1,35,382	1,35,382
							Voted-Sixth-Schedule-Garo	14	*Voucher*	4,23,157	0	25,550	4,400	3,93,207	4,23,157
							Voted-Sixth-Schedule-Garo	166	*Voucher*	4,82,391	2,000	29,490	13,200	4,37,701	4,80,391
							Voted-Sixth-Schedule-Garo	168	*Voucher*	71,69,848	20,000	4,19,660	48,400	66,81,788	71,49,848
							Voted-Sixth-Schedule-Garo	170	*Voucher*	5,34,712	5,000	0	0	5,29,712	5,29,712
							Voted-Sixth-Schedule-Garo	225	*Voucher*	4,707	0	0	0	4,707	4,707
							Voted-Sixth-Schedule-Garo	259	*Voucher*	73,953	0	0	0	73,953	73,953
							Voted-Sixth-	269	*Voucher*	89,561	0	5,390	0	84,171	89,561

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	303	*Voucher*	34,041	0	0	0	34,041	34,041
							Voted-Sixth-Schedule-Garo	5	*Voucher*	79,900	0	0	0	79,900	79,900
							Voted-Sixth-Schedule-Garo	7	*Voucher*	1,90,505	0	0	0	1,90,505	1,90,505
							Voted-Sixth-Schedule-Garo	9	*Voucher*	1,10,460	0	0	0	1,10,460	1,10,460
						Total Object Head-- *1 :*				**1,06,08,576**	**28,000**	**4,88,580**	**66,000**	**1,00,25,996**	**1,05,80,576**
						Total Sub Head :				**1,06,08,576**	**28,000**	**4,88,580**	**66,000**	**1,00,25,996**	**1,05,80,576**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	15	*Voucher*	5,49,245	0	13,980	0	5,35,265	5,49,245
							Voted-Sixth-Schedule-Garo	20	*Voucher*	57,707	0	0	0	57,707	57,707
						Total Object Head-- *1 :*				**6,06,952**	**0**	**13,980**	**0**	**5,92,972**	**6,06,952**
						Total Sub Head :				**6,06,952**	**0**	**13,980**	**0**	**5,92,972**	**6,06,952**
						Total Minor Head *103 :*				**1,12,15,528**	**28,000**	**5,02,560**	**66,000**	**1,06,18,968**	**1,11,87,528**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	12,53,356	0	91,640	0	11,61,716	12,53,356
							Voted-Sixth-Schedule-Garo	167	*Voucher*	16,42,099	0	69,560	11,000	15,61,539	16,42,099
							Voted-Sixth-Schedule-Garo	169	*Voucher*	18,864	0	0	0	18,864	18,864
							Voted-Sixth-Schedule-Garo	172	*Voucher*	74,754	0	0	0	74,754	74,754
							Voted-Sixth-	224	*Voucher*	1,52,627	0	40,000	0	1,12,627	1,52,627

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Garo	8	*Voucher*	1,52,827	0	38,333	0	1,14,494	1,52,827
						Total Object Head-- *1 :*					**34,55,236**	**0**	**2,47,533**	**11,000**	**31,96,703**	**34,55,236**
						Total Sub Head :					**34,55,236**	**0**	**2,47,533**	**11,000**	**31,96,703**	**34,55,236**
					Total Minor Head *104 :*						**34,55,236**	**0**	**2,47,533**	**11,000**	**31,96,703**	**34,55,236**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	35,503	0	0	0	35,503	35,503
							Voted-Sixth-Schedule-Garo	176	*Voucher*	11,297	0	0	0	11,297	11,297
							Voted-Sixth-Schedule-Garo	19	*Voucher*	1,94,808	2,000	14,640	4,400	1,73,768	1,92,808
						Total Object Head-- *1 :*					**2,41,608**	**2,000**	**14,640**	**4,400**	**2,20,568**	**2,39,608**
						Total Sub Head :					**2,41,608**	**2,000**	**14,640**	**4,400**	**2,20,568**	**2,39,608**
					Total Minor Head *110 :*						**2,41,608**	**2,000**	**14,640**	**4,400**	**2,20,568**	**2,39,608**
					Total Sub Major Head *3* **:**						**1,59,43,370**	**41,617**	**7,95,583**	**92,400**	**1,50,13,770**	**1,59,01,753**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	2,90,272	0	14,330	0	2,75,942	2,90,272
						Total Object Head-- *1 :*					**2,90,272**	**0**	**14,330**	**0**	**2,75,942**	**2,90,272**
						Total Sub Head :					**2,90,272**	**0**	**14,330**	**0**	**2,75,942**	**2,90,272**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	65,966	0	6,000	0	59,966	65,966
					Total Object Head-- *1 :*					**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
					Total Sub Head :					**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	*Voucher*	64,120	0	0	0	64,120	64,120
							Voted-Sixth-Schedule-Garo	211	*Voucher*	62,051	0	0	0	62,051	62,051
					Total Object Head-- *1 :*					**1,26,171**	**0**	**0**	**0**	**1,26,171**	**1,26,171**
					Total Sub Head :					**1,26,171**	**0**	**0**	**0**	**1,26,171**	**1,26,171**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	3,73,173	0	51,000	4,400	3,17,773	3,73,173
					Total Object Head-- *1 :*					**3,73,173**	**0**	**51,000**	**4,400**	**3,17,773**	**3,73,173**
					Total Sub Head :					**3,73,173**	**0**	**51,000**	**4,400**	**3,17,773**	**3,73,173**
					Total Minor Head *101 :*					**8,55,582**	**0**	**71,330**	**4,400**	**7,79,852**	**8,55,582**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	188	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Minor Head *102 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	84,086	0	0	0	84,086	84,086

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Sub Head :			**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Minor Head *104 :*			**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
							Total Sub Major Head *6* :			**9,74,698**	**0**	**71,330**	**4,400**	**8,98,968**	**9,74,698**
							Total Major Head *2210* :			**1,90,34,307**	**41,617**	**9,45,823**	**1,03,400**	**1,79,43,467**	**1,89,92,690**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	9,80,604	5,088	79,220	6,600	8,89,696	9,75,516
							Voted-Sixth-Schedule-Garo	173	*Voucher*	1,32,999	0	0	0	1,32,999	1,32,999
							Voted-Sixth-Schedule-Garo	96	*Voucher*	26,344	0	0	0	26,344	26,344
							Total Object Head-- *1 :*			**11,39,947**	**5,088**	**79,220**	**6,600**	**10,49,039**	**11,34,859**
							Total Sub Head :			**11,39,947**	**5,088**	**79,220**	**6,600**	**10,49,039**	**11,34,859**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	18	*Voucher*	19,27,830	12,000	1,09,050	8,800	17,97,980	19,15,830
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	209	*Voucher*	44,636	0	0	0	44,636	44,636
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	237	*Voucher*	47,408	0	0	0	47,408	47,408
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	238	*Voucher*	47,408	0	0	0	47,408	47,408

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**20,67,282**	**12,000**	**1,09,050**	**8,800**	**19,37,432**	**20,55,282**
							Total Sub Head :			**20,67,282**	**12,000**	**1,09,050**	**8,800**	**19,37,432**	**20,55,282**
							Total Minor Head *101 :*			**32,07,229**	**17,088**	**1,88,270**	**15,400**	**29,86,471**	**31,90,141**
		103	(01) Maternity And Child Welfare Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	57,077	0	3,730	0	53,347	57,077
							Voted-Sixth-Schedule-Garo	175	*Voucher*	29,166	0	0	0	29,166	29,166
							Total Object Head-- *1 :*			**86,243**	**0**	**3,730**	**0**	**82,513**	**86,243**
							Total Sub Head :			**86,243**	**0**	**3,730**	**0**	**82,513**	**86,243**
							Total Minor Head *103 :*			**86,243**	**0**	**3,730**	**0**	**82,513**	**86,243**
							Total Sub Major Head *0* :			**32,93,472**	**17,088**	**1,92,000**	**15,400**	**30,68,984**	**32,76,384**
							Total Major Head *2211* :			**32,93,472**	**17,088**	**1,92,000**	**15,400**	**30,68,984**	**32,76,384**
							Total of Month :			**2,23,27,779**	**58,705**	**11,37,823**	**1,18,800**	**2,10,12,451**	**2,22,69,074**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	87,632	0	0	0	87,632	87,632
							Voted-Sixth-Schedule-Garo	60	*Voucher*	1,80,340	0	14,000	0	1,66,340	1,80,340

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	*Voucher*	65,966	0	3,970	0	61,996	65,966
							Voted-Sixth-Schedule-Garo	68	*Voucher*	56,148	0	0	0	56,148	56,148
							Voted-Sixth-Schedule-Garo	69	*Voucher*	2,382	0	0	0	2,382	2,382
					Total Object Head-- *1 :*					**3,92,468**	**0**	**17,970**	**0**	**3,74,498**	**3,92,468**
					02. Wages		Voted-Sixth-Schedule-Garo	243	*Voucher*	5,48,550	0	0	0	5,48,550	5,48,550
					Total Object Head-- *2 :*					**5,48,550**	**0**	**0**	**0**	**5,48,550**	**5,48,550**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	344	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**10,41,018**	**0**	**17,970**	**0**	**10,23,048**	**10,41,018**
					Total Minor Head *1 :*					**10,41,018**	**0**	**17,970**	**0**	**10,23,048**	**10,41,018**
					Total Sub Major Head *1* **:**					**10,41,018**	**0**	**17,970**	**0**	**10,23,048**	**10,41,018**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	1,36,139	0	25,000	0	1,11,139	1,36,139
					Total Object Head-- *1 :*					**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
					Total Sub Head :					**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
					Total Minor Head *102 :*					**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**
					Total Sub Major Head *2* **:**					**1,36,139**	**0**	**25,000**	**0**	**1,11,139**	**1,36,139**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	163	*Voucher*	7,526	0	0	0	7,526	7,526
							Voted-Sixth-Schedule-Garo	26	*Voucher*	1,30,909	0	4,470	0	1,26,439	1,30,909
							Voted-Sixth-Schedule-Garo	35	*Voucher*	1,22,482	0	3,850	0	1,18,632	1,22,482
							Voted-Sixth-Schedule-Garo	412	*Voucher*	39,171	0	0	0	39,171	39,171
							Voted-Sixth-Schedule-Garo	63	*Voucher*	6,94,560	11,617	22,530	0	6,60,413	6,82,943
							Voted-Sixth-Schedule-Garo	70	*Voucher*	1,450	0	0	0	1,450	1,450
						Total Object Head-- *1 :*				**10,25,264**	**11,617**	**30,850**	**0**	**9,82,797**	**10,13,647**
					Total Sub Head :					**10,25,264**	**11,617**	**30,850**	**0**	**9,82,797**	**10,13,647**
					Total Minor Head *101 :*					**10,25,264**	**11,617**	**30,850**	**0**	**9,82,797**	**10,13,647**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	106	*Voucher*	2,48,777	0	0	0	2,48,777	2,48,777
							Voted-Sixth-Schedule-Garo	154	*Voucher*	11,49,691	0	8,490	0	11,41,201	11,49,691
							Voted-Sixth-Schedule-Garo	156	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-Schedule-Garo	16	*Voucher*	72,36,841	20,000	4,22,050	0	67,94,791	72,16,841
							Voted-Sixth-Schedule-Garo	162	*Voucher*	16,935	0	0	0	16,935	16,935
							Voted-Sixth-	297	*Voucher*	1,80,878	0	0	0	1,80,878	1,80,878

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	328	*Voucher*	12,233	0	0	0	12,233	12,233
							Voted-Sixth-Schedule-Garo	33	*Voucher*	4,82,391	2,000	29,490	0	4,50,901	4,80,391
							Voted-Sixth-Schedule-Garo	332	*Voucher*	41,282	0	0	0	41,282	41,282
							Voted-Sixth-Schedule-Garo	334	*Voucher*	1,98,400	0	0	0	1,98,400	1,98,400
							Voted-Sixth-Schedule-Garo	34	*Voucher*	4,68,159	6,000	0	0	4,62,159	4,62,159
							Voted-Sixth-Schedule-Garo	411	*Voucher*	26,214	0	0	0	26,214	26,214
							Voted-Sixth-Schedule-Garo	59	*Voucher*	4,23,157	0	25,550	0	3,97,607	4,23,157
							Voted-Sixth-Schedule-Garo	64	*Voucher*	57,708	0	0	0	57,708	57,708
						Total Object Head-- *1 :*				**1,06,33,971**	**28,000**	**4,85,580**	**0**	**1,01,20,391**	**1,06,05,971**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	266	*Voucher*	30,12,537	0	0	0	30,12,537	30,12,537
						Total Object Head-- *21 :*				**30,12,537**	**0**	**0**	**0**	**30,12,537**	**30,12,537**
						Total Sub Head :				**1,36,46,508**	**28,000**	**4,85,580**	**0**	**1,31,32,928**	**1,36,18,508**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	15	*Voucher*	5,49,245	0	13,980	0	5,35,265	5,49,245
							Voted-Sixth-Schedule-Garo	62	*Voucher*	57,707	0	0	0	57,707	57,707
						Total Object Head-- *1 :*				**6,06,952**	**0**	**13,980**	**0**	**5,92,972**	**6,06,952**
					(13) Office Expenses		Voted-Sixth-	340	*Voucher*	40,000	0	0	0	40,000	40,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	**Total Object Head--** *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**6,46,952**	**0**	**13,980**	**0**	**6,32,972**	**6,46,952**
						Total Minor Head *103 :*				**1,42,93,460**	**28,000**	**4,99,560**	**0**	**1,37,65,900**	**1,42,65,460**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	16,42,449	0	69,560	0	15,72,889	16,42,449
							Voted-Sixth-Schedule-Garo	155	*Voucher*	1,52,827	0	38,333	0	1,14,494	1,52,827
							Voted-Sixth-Schedule-Garo	158	*Voucher*	65,473	0	0	0	65,473	65,473
							Voted-Sixth-Schedule-Garo	164	*Voucher*	9,549	0	0	0	9,549	9,549
							Voted-Sixth-Schedule-Garo	19	*Voucher*	12,53,356	0	91,640	0	11,61,716	12,53,356
							Voted-Sixth-Schedule-Garo	211	*Voucher*	1,52,627	0	40,000	0	1,12,627	1,52,627
							Voted-Sixth-Schedule-Garo	296	*Voucher*	52,439	0	0	0	52,439	52,439
							Voted-Sixth-Schedule-Garo	327	*Voucher*	2,45,190	0	0	0	2,45,190	2,45,190
							Voted-Sixth-Schedule-Garo	65	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Garo	66	*Voucher*	4,139	0	0	0	4,139	4,139
						Total Object Head-- *1 :*				**37,03,758**	**0**	**2,47,533**	**0**	**34,56,225**	**37,03,758**
					(13) Office Expenses		Voted-Sixth-	343	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses		**Total Object Head-- *13 :***			**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
							Total Sub Head :			**38,03,758**	**0**	**2,47,533**	**0**	**35,56,225**	**38,03,758**
							Total Minor Head *104 :*			**38,03,758**	**0**	**2,47,533**	**0**	**35,56,225**	**38,03,758**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	3,03,033	2,000	14,640	0	2,86,393	3,01,033
							Voted-Sixth-Schedule-Garo	333	*Voucher*	1,994	0	0	0	1,994	1,994
							Total Object Head-- *1 :*			**3,05,027**	**2,000**	**14,640**	**0**	**2,88,387**	**3,03,027**
							Total Sub Head :			**3,05,027**	**2,000**	**14,640**	**0**	**2,88,387**	**3,03,027**
							Total Minor Head *110 :*			**3,05,027**	**2,000**	**14,640**	**0**	**2,88,387**	**3,03,027**
							Total Sub Major Head *3* :			**1,94,27,509**	**41,617**	**7,92,583**	**0**	**1,85,93,309**	**1,93,85,892**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	2,90,272	0	14,330	0	2,75,942	2,90,272
							Total Object Head-- *1 :*			**2,90,272**	**0**	**14,330**	**0**	**2,75,942**	**2,90,272**
							Total Sub Head :			**2,90,272**	**0**	**14,330**	**0**	**2,75,942**	**2,90,272**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	65,966	0	6,000	0	59,966	65,966
							Total Object Head-- *1 :*			**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
							Total Sub Head :			**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	3,73,173	0	51,000	0	3,22,173	3,73,173
							Total Object Head-- *1 :*								

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance					**3,73,173**	**0**	**51,000**	**0**	**3,22,173**	**3,73,173**
					Total Sub Head :					**3,73,173**	**0**	**51,000**	**0**	**3,22,173**	**3,73,173**
					Total Minor Head *101 :*					**7,29,411**	**0**	**71,330**	**0**	**6,58,081**	**7,29,411**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	229	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *102 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Sub Head :				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Minor Head *104 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
						Total Sub Major Head *6* **:**				**8,47,397**	**0**	**71,330**	**0**	**7,76,067**	**8,47,397**
						Total Major Head *2210* **:**				**2,14,52,063**	**41,617**	**9,06,883**	**0**	**2,05,03,563**	**2,14,10,446**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	96,327	0	0	0	96,327	96,327
							Voted-Sixth-Schedule-Garo	165	*Voucher*	26,305	0	0	0	26,305	26,305
							Voted-Sixth-Schedule-Garo	263	*Voucher*	65,577	0	0	0	65,577	65,577

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	30	*Voucher*	9,80,604	5,088	79,220	2,200	8,94,096	9,75,516
							Voted-Sixth-Schedule-Garo	67	*Voucher*	40,246	0	0	0	40,246	40,246
					Total Object Head-- *1 :*					**12,09,059**	**5,088**	**79,220**	**2,200**	**11,22,551**	**12,03,971**
				Total Sub Head :						**12,09,059**	**5,088**	**79,220**	**2,200**	**11,22,551**	**12,03,971**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	174	*Voucher*	19,72,861	14,021	1,09,050	0	18,49,790	19,58,840
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	36	*Voucher*	5,69,435	0	0	0	5,69,435	5,69,435
					Total Object Head-- *1 :*					**25,42,296**	**14,021**	**1,09,050**	**0**	**24,19,225**	**25,28,275**
				Total Sub Head :						**25,42,296**	**14,021**	**1,09,050**	**0**	**24,19,225**	**25,28,275**
			Total Minor Head *101 :*							**37,51,355**	**19,109**	**1,88,270**	**2,200**	**35,41,776**	**37,32,246**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	160	*Voucher*	25,277	0	0	0	25,277	25,277
							Voted-Sixth-Schedule-Garo	170	*Voucher*	3,473	0	0	0	3,473	3,473
							Voted-Sixth-Schedule-Garo	23	*Voucher*	57,077	0	3,730	0	53,347	57,077
					Total Object Head-- *1 :*					**85,827**	**0**	**3,730**	**0**	**82,097**	**85,827**
				Total Sub Head :						**85,827**	**0**	**3,730**	**0**	**82,097**	**85,827**
			Total Minor Head *103 :*							**85,827**	**0**	**3,730**	**0**	**82,097**	**85,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head *0* :**					**38,37,182**	**19,109**	**1,92,000**	**2,200**	**36,23,873**	**38,18,073**
					Total Major Head *2211* :					**38,37,182**	**19,109**	**1,92,000**	**2,200**	**36,23,873**	**38,18,073**
					Total of Month :					**2,52,89,245**	**60,726**	**10,98,883**	**2,200**	**2,41,27,436**	**2,52,28,519**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	1,85,555	0	14,000	0	1,71,555	1,85,555
							Voted-Sixth-Schedule-Garo	210	*Voucher*	1,29,349	0	0	0	1,29,349	1,29,349
							Voted-Sixth-Schedule-Garo	246	*Voucher*	9,346	0	0	0	9,346	9,346
							Voted-Sixth-Schedule-Garo	27	*Voucher*	65,966	0	3,970	0	61,996	65,966
					Total Object Head-- *1* :					**3,90,216**	**0**	**17,970**	**0**	**3,72,246**	**3,90,216**
					02. Wages		Voted-Sixth-Schedule-Garo	275	*Voucher*	1,09,800	0	0	0	1,09,800	1,09,800
					Total Object Head-- *2* :					**1,09,800**	**0**	**0**	**0**	**1,09,800**	**1,09,800**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	238	*Voucher*	87,440	0	0	0	87,440	87,440
					Total Object Head-- *11* :					**87,440**	**0**	**0**	**0**	**87,440**	**87,440**
					Total Sub Head :					**5,87,456**	**0**	**17,970**	**0**	**5,69,486**	**5,87,456**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	391	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					Total Sub Head :					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					Total Minor Head *1 :*					**8,12,456**	**0**	**17,970**	**0**	**7,94,486**	**8,12,456**
					Total Sub Major Head *1* **:**					**8,12,456**	**0**	**17,970**	**0**	**7,94,486**	**8,12,456**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	1,40,013	0	30,000	0	1,10,013	1,40,013
					Total Object Head-- *1 :*					**1,40,013**	**0**	**30,000**	**0**	**1,10,013**	**1,40,013**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	361	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
					Total Minor Head *102 :*					**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
					Total Sub Major Head *2* **:**					**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	1,25,821	0	3,970	0	1,21,851	1,25,821
							Voted-Sixth-Schedule-Garo	212	*Voucher*	63,281	0	0	0	63,281	63,281
							Voted-Sixth-Schedule-Garo	331	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	48	*Voucher*	7,12,584	11,617	22,970	0	6,77,997	7,00,967

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	1,34,407	0	4,600	0	1,29,807	1,34,407
					Total Object Head-- *1 :*					**10,40,593**	**11,617**	**31,540**	**0**	**9,97,436**	**10,28,976**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	364	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**10,57,593**	**11,617**	**31,540**	**0**	**10,14,436**	**10,45,976**
					Total Minor Head *101 :*					**10,57,593**	**11,617**	**31,540**	**0**	**10,14,436**	**10,45,976**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	17	*Voucher*	12,84,718	0	8,490	0	12,76,228	12,84,718
							Voted-Sixth-Schedule-Garo	20	*Voucher*	1,68,535	0	0	0	1,68,535	1,68,535
							Voted-Sixth-Schedule-Garo	208	*Voucher*	4,61,918	6,000	0	0	4,55,918	4,55,918
							Voted-Sixth-Schedule-Garo	22	*Voucher*	1,34,730	0	0	0	1,34,730	1,34,730
							Voted-Sixth-Schedule-Garo	245	*Voucher*	1,41,238	0	0	0	1,41,238	1,41,238
							Voted-Sixth-Schedule-Garo	247	*Voucher*	39,495	0	0	0	39,495	39,495
							Voted-Sixth-Schedule-Garo	325	*Voucher*	4,851	0	0	0	4,851	4,851
							Voted-Sixth-Schedule-Garo	327	*Voucher*	66,000	0	0	0	66,000	66,000
							Voted-Sixth-Schedule-Garo	349	*Voucher*	6,99,285	0	0	0	6,99,285	6,99,285
							Voted-Sixth-	352	*Voucher*	66,000	0	0	0	66,000	66,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	430	*Voucher*	52,427	0	0	0	52,427	52,427
							Voted-Sixth-Schedule-Garo	45	*Voucher*	4,33,712	0	26,040	0	4,07,672	4,33,712
							Voted-Sixth-Schedule-Garo	54	*Voucher*	4,96,542	2,000	30,380	0	4,64,162	4,94,542
							Voted-Sixth-Schedule-Garo	56	*Voucher*	74,18,997	20,000	4,27,130	0	69,71,867	73,98,997
					Total Object Head-- *1 :*					**1,14,68,448**	**28,000**	**4,92,040**	**0**	**1,09,48,408**	**1,14,40,448**
					02. Wages		Voted-Sixth-Schedule-Garo	240	*Voucher*	5,66,835	0	0	0	5,66,835	5,66,835
					Total Object Head-- *2 :*					**5,66,835**	**0**	**0**	**0**	**5,66,835**	**5,66,835**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	311	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
					Total Object Head-- *13 :*					**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					Total Sub Head :					**1,21,66,283**	**28,000**	**4,92,040**	**0**	**1,16,46,243**	**1,21,38,283**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	30	*Voucher*	59,322	0	0	0	59,322	59,322
							Voted-Sixth-Schedule-Garo	328	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Garo	46	*Voucher*	5,64,646	0	14,400	0	5,50,246	5,64,646
					Total Object Head-- *1 :*					**6,34,468**	**0**	**14,400**	**0**	**6,20,068**	**6,34,468**
					Total Sub Head :					**6,34,468**	**0**	**14,400**	**0**	**6,20,068**	**6,34,468**
					Total Minor Head *103 :*					**1,28,00,751**	**28,000**	**5,06,440**	**0**	**1,22,66,311**	**1,27,72,751**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	15,71,486	0	1,69,973	0	14,01,513	15,71,486
							Voted-Sixth-Schedule-Garo	206	*Voucher*	61,250	0	0	0	61,250	61,250
							Voted-Sixth-Schedule-Garo	209	*Voucher*	59,534	0	0	0	59,534	59,534
							Voted-Sixth-Schedule-Garo	21	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Garo	326	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Garo	332	*Voucher*	2,682	0	0	0	2,682	2,682
							Voted-Sixth-Schedule-Garo	383	*Voucher*	76,201	0	0	0	76,201	76,201
							Voted-Sixth-Schedule-Garo	55	*Voucher*	16,93,345	0	70,260	0	16,23,085	16,93,345
						Total Object Head-- *1 :*				**36,09,707**	**0**	**2,48,233**	**0**	**33,61,474**	**36,09,707**
						Total Sub Head :				**36,09,707**	**0**	**2,48,233**	**0**	**33,61,474**	**36,09,707**
						Total Minor Head *104 :*				**36,09,707**	**0**	**2,48,233**	**0**	**33,61,474**	**36,09,707**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	11,297	0	0	0	11,297	11,297
							Voted-Sixth-Schedule-Garo	29	*Voucher*	2,60,268	2,000	14,750	0	2,43,518	2,58,268
							Voted-Sixth-Schedule-Garo	433	*Voucher*	35,503	0	0	0	35,503	35,503
						Total Object Head-- *1 :*				**3,07,068**	**2,000**	**14,750**	**0**	**2,90,318**	**3,05,068**
					(13) Office Expenses		Voted-Sixth-	310	*Voucher*	37,000	0	0	0	37,000	37,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					Total Sub Head :					**3,44,068**	**2,000**	**14,750**	**0**	**3,27,318**	**3,42,068**
					Total Minor Head *110 :*					**3,44,068**	**2,000**	**14,750**	**0**	**3,27,318**	**3,42,068**
					Total Sub Major Head *3* **:**					**1,78,12,119**	**41,617**	**8,00,963**	**0**	**1,69,69,539**	**1,77,70,502**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	2,93,134	0	14,430	0	2,78,704	2,93,134
					Total Object Head-- *1 :*					**2,93,134**	**0**	**14,430**	**0**	**2,78,704**	**2,93,134**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	362	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**3,08,134**	**0**	**14,430**	**0**	**2,93,704**	**3,08,134**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	65,966	0	6,000	0	59,966	65,966
					Total Object Head-- *1 :*					**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	309	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *13 :*					**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
					Total Sub Head :					**83,966**	**0**	**6,000**	**0**	**77,966**	**83,966**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	431	*Voucher*	62,051	0	0	0	62,051	62,051
							Voted-Sixth-Schedule-Garo	432	*Voucher*	11,376	0	0	0	11,376	11,376

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**73,427**	**0**	**0**	**0**	**73,427**	**73,427**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	307	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**93,427**	**0**	**0**	**0**	**93,427**	**93,427**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	3,82,404	0	51,000	0	3,31,404	3,82,404
						Total Object Head-- *1 :*				**3,82,404**	**0**	**51,000**	**0**	**3,31,404**	**3,82,404**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	308	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**4,02,404**	**0**	**51,000**	**0**	**3,51,404**	**4,02,404**
						Total Minor Head *101 :*				**8,87,931**	**0**	**71,430**	**0**	**8,16,501**	**8,87,931**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	239	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *102 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**84,086**	**0**	**0**	**0**	**84,086**	**84,086**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	439	*Voucher*	13,854	0	0	0	13,854	13,854
					Total Object Head-- *11 :*					**13,854**	**0**	**0**	**0**	**13,854**	**13,854**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	363	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,22,940**	**0**	**0**	**0**	**1,22,940**	**1,22,940**
			Total Minor Head *104 :*							**1,22,940**	**0**	**0**	**0**	**1,22,940**	**1,22,940**
			Total Sub Major Head *6* **:**							**10,45,901**	**0**	**71,430**	**0**	**9,74,471**	**10,45,901**
			Total Major Head *2210* **:**							**1,98,25,489**	**41,617**	**9,20,363**	**0**	**1,88,63,509**	**1,97,83,872**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	1,36,369	0	0	0	1,36,369	1,36,369
							Voted-Sixth-Schedule-Garo	248	*Voucher*	66,163	0	0	0	66,163	66,163
							Voted-Sixth-Schedule-Garo	330	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	52	*Voucher*	9,66,129	5,088	79,380	0	8,81,661	9,61,041
					Total Object Head-- *1 :*					**11,89,661**	**5,088**	**79,380**	**0**	**11,05,193**	**11,84,573**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	360	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**12,39,661**	**5,088**	**79,380**	**0**	**11,55,193**	**12,34,573**

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	329	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	49	*Voucher*	20,19,997	14,050	1,11,530	0	18,94,417	20,05,947
					Total Object Head-- *1 :*					**20,61,997**	**14,050**	**1,11,530**	**0**	**19,36,417**	**20,47,947**
					Total Sub Head :					**20,61,997**	**14,050**	**1,11,530**	**0**	**19,36,417**	**20,47,947**
					Total Minor Head *101 :*					**33,01,658**	**19,138**	**1,90,910**	**0**	**30,91,610**	**32,82,520**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	213	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	28	*Voucher*	58,716	0	3,840	0	54,876	58,716
					Total Object Head-- *1 :*					**87,882**	**0**	**3,840**	**0**	**84,042**	**87,882**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	367	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,37,882**	**0**	**3,840**	**0**	**1,34,042**	**1,37,882**
					Total Minor Head *103 :*					**1,37,882**	**0**	**3,840**	**0**	**1,34,042**	**1,37,882**
					Total Sub Major Head *0* **:**					**34,39,540**	**19,138**	**1,94,750**	**0**	**32,25,652**	**34,20,402**
					Total Major Head *2211* **:**					**34,39,540**	**19,138**	**1,94,750**	**0**	**32,25,652**	**34,20,402**
					Total of Month :					**2,32,65,029**	**60,755**	**11,15,113**	**0**	**2,20,89,161**	**2,32,04,274**

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	65,966	0	3,970	0	61,996	65,966
							Voted-Sixth-Schedule-Garo	134	*Voucher*	46,886	0	0	0	46,886	46,886
							Voted-Sixth-Schedule-Garo	183	*Voucher*	90,302	0	0	0	90,302	90,302
							Voted-Sixth-Schedule-Garo	467	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	569	*Voucher*	1,85,555	0	14,000	0	1,71,555	1,85,555
							Voted-Sixth-Schedule-Garo	583	*Voucher*	65,966	0	3,970	0	61,996	65,966
							Voted-Sixth-Schedule-Garo	600	*Voucher*	1,28,948	0	0	0	1,28,948	1,28,948
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,85,555	0	14,000	0	1,71,555	1,85,555
							Voted-Sixth-Schedule-Garo	711	*Voucher*	9,657	0	0	0	9,657	9,657
						Total Object Head-- *1 :*				**7,85,835**	**0**	**35,940**	**0**	**7,49,895**	**7,85,835**
					02. Wages		Voted-Sixth-Schedule-Garo	543	*Voucher*	2,49,300	0	0	0	2,49,300	2,49,300
						Total Object Head-- *2 :*				**2,49,300**	**0**	**0**	**0**	**2,49,300**	**2,49,300**
						Total Sub Head :				**10,35,135**	**0**	**35,940**	**0**	**9,99,195**	**10,35,135**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	378	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance			**Total Sub Head :**				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Minor Head *1 :*				**11,85,135**	**0**	**35,940**	**0**	**11,49,195**	**11,85,135**
						Total Sub Major Head *1* **:**				**11,85,135**	**0**	**35,940**	**0**	**11,49,195**	**11,85,135**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	573	*Voucher*	1,40,013	0	30,000	0	1,10,013	1,40,013
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,40,013	0	30,000	0	1,10,013	1,40,013
						Total Object Head-- *1 :*				**2,80,026**	**0**	**60,000**	**0**	**2,20,026**	**2,80,026**
						Total Sub Head :				**2,80,026**	**0**	**60,000**	**0**	**2,20,026**	**2,80,026**
						Total Minor Head *102 :*				**2,80,026**	**0**	**60,000**	**0**	**2,20,026**	**2,80,026**
						Total Sub Major Head *2* **:**				**2,80,026**	**0**	**60,000**	**0**	**2,20,026**	**2,80,026**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	7,12,584	11,617	22,970	0	6,77,997	7,00,967
							Voted-Sixth-Schedule-Garo	124	*Voucher*	1,34,407	0	4,600	0	1,29,807	1,34,407
							Voted-Sixth-Schedule-Garo	131	*Voucher*	1,28,821	0	3,970	0	1,24,851	1,28,821
							Voted-Sixth-Schedule-Garo	136	*Voucher*	1,403	0	0	0	1,403	1,403
							Voted-Sixth-Schedule-Garo	181	*Voucher*	7,526	0	0	0	7,526	7,526
							Voted-Sixth-Schedule-Garo	185	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	591	*Voucher*	7,12,584	11,617	22,970	0	6,77,997	7,00,967

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	592	*Voucher*	1,34,407	0	4,600	0	1,29,807	1,34,407
							Voted-Sixth-Schedule-Garo	603	*Voucher*	19,444	0	0	0	19,444	19,444
							Voted-Sixth-Schedule-Garo	708	*Voucher*	39,312	0	0	0	39,312	39,312
							Voted-Sixth-Schedule-Garo	709	*Voucher*	1,52,033	0	3,970	0	1,48,063	1,52,033
						Total Object Head-- *1 :*				**20,71,687**	**23,234**	**63,080**	**0**	**19,85,373**	**20,48,453**
						Total Sub Head :				**20,71,687**	**23,234**	**63,080**	**0**	**19,85,373**	**20,48,453**
						Total Minor Head *101 :*				**20,71,687**	**23,234**	**63,080**	**0**	**19,85,373**	**20,48,453**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	116	*Voucher*	4,33,712	0	26,040	0	4,07,672	4,33,712
							Voted-Sixth-Schedule-Garo	120	*Voucher*	11,97,138	0	8,740	0	11,88,398	11,97,138
							Voted-Sixth-Schedule-Garo	127	*Voucher*	4,96,542	2,000	30,380	0	4,64,162	4,94,542
							Voted-Sixth-Schedule-Garo	128	*Voucher*	74,21,844	19,000	4,27,850	0	69,74,994	74,02,844
							Voted-Sixth-Schedule-Garo	129	*Voucher*	53,200	0	0	0	53,200	53,200
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,68,535	0	0	0	1,68,535	1,68,535
							Voted-Sixth-Schedule-Garo	132	*Voucher*	4,41,444	6,000	0	0	4,35,444	4,35,444
							Voted-Sixth-Schedule-Garo	178	*Voucher*	69,362	0	0	0	69,362	69,362
							Voted-Sixth-	179	*Voucher*	2,06,192	0	0	0	2,06,192	2,06,192

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Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	187	*Voucher*	21,054	0	0	0	21,054	21,054
							Voted-Sixth-Schedule-Garo	333	*Voucher*	50,839	0	0	0	50,839	50,839
							Voted-Sixth-Schedule-Garo	457	*Voucher*	52,812	0	0	0	52,812	52,812
							Voted-Sixth-Schedule-Garo	460	*Voucher*	54,716	0	0	0	54,716	54,716
							Voted-Sixth-Schedule-Garo	468	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	470	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	562	*Voucher*	4,33,712	0	26,040	0	4,07,672	4,33,712
							Voted-Sixth-Schedule-Garo	571	*Voucher*	12,12,038	0	8,740	0	12,03,298	12,12,038
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,68,535	0	0	0	1,68,535	1,68,535
							Voted-Sixth-Schedule-Garo	585	*Voucher*	75,05,188	18,000	4,18,520	0	70,68,668	74,87,188
							Voted-Sixth-Schedule-Garo	596	*Voucher*	4,96,542	2,000	30,380	0	4,64,162	4,94,542
							Voted-Sixth-Schedule-Garo	597	*Voucher*	59,526	0	0	0	59,526	59,526
							Voted-Sixth-Schedule-Garo	598	*Voucher*	4,81,810	6,000	0	0	4,75,810	4,75,810
							Voted-Sixth-Schedule-Garo	710	*Voucher*	1,53,391	0	0	0	1,53,391	1,53,391
							Voted-Sixth-Schedule-Garo	74	*Voucher*	6,407	0	0	0	6,407	6,407

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**2,12,05,539**	**53,000**	**9,76,690**	**0**	**2,01,75,849**	**2,11,52,539**
					02. Wages		Voted-Sixth-Schedule-Garo	206	*Voucher*	5,66,835	0	0	0	5,66,835	5,66,835
							Voted-Sixth-Schedule-Garo	564	*Voucher*	3,81,600	0	0	0	3,81,600	3,81,600
						Total Object Head-- *2 :*				**9,48,435**	**0**	**0**	**0**	**9,48,435**	**9,48,435**
						Total Sub Head :				**2,21,53,974**	**53,000**	**9,76,690**	**0**	**2,11,24,284**	**2,21,00,974**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	117	*Voucher*	5,70,384	0	14,400	0	5,55,984	5,70,384
							Voted-Sixth-Schedule-Garo	122	*Voucher*	59,322	0	0	0	59,322	59,322
							Voted-Sixth-Schedule-Garo	459	*Voucher*	5,730	0	0	0	5,730	5,730
							Voted-Sixth-Schedule-Garo	471	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	581	*Voucher*	5,99,985	0	14,400	0	5,85,585	5,99,985
							Voted-Sixth-Schedule-Garo	590	*Voucher*	59,322	0	0	0	59,322	59,322
						Total Object Head-- *1 :*				**13,01,743**	**0**	**28,800**	**0**	**12,72,943**	**13,01,743**
						Total Sub Head :				**13,01,743**	**0**	**28,800**	**0**	**12,72,943**	**13,01,743**
						Total Minor Head *103 :*				**2,34,55,717**	**53,000**	**10,05,490**	**0**	**2,23,97,227**	**2,34,02,717**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	16,93,345	0	70,260	0	16,23,085	16,93,345
							Voted-Sixth-Schedule-Garo	133	*Voucher*	2,671	0	0	0	2,671	2,671

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	37,386	0	0	0	37,386	37,386
							Voted-Sixth-Schedule-Garo	570	*Voucher*	16,74,384	0	1,78,680	0	14,95,704	16,74,384
							Voted-Sixth-Schedule-Garo	575	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Garo	580	*Voucher*	17,70,052	1,000	74,990	0	16,94,062	17,69,052
							Voted-Sixth-Schedule-Garo	599	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	70	*Voucher*	16,67,057	0	1,70,213	0	14,96,844	16,67,057
							Voted-Sixth-Schedule-Garo	73	*Voucher*	40,248	0	0	0	40,248	40,248
							Voted-Sixth-Schedule-Garo	76	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
						Total Object Head-- *1 :*				**71,77,952**	**1,000**	**5,10,143**	**0**	**66,66,809**	**71,76,952**
						Total Sub Head :				**71,77,952**	**1,000**	**5,10,143**	**0**	**66,66,809**	**71,76,952**
						Total Minor Head *104 :*				**71,77,952**	**1,000**	**5,10,143**	**0**	**66,66,809**	**71,76,952**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	50,027	0	0	0	50,027	50,027
							Voted-Sixth-Schedule-Garo	240	*Voucher*	2,60,268	2,000	14,750	0	2,43,518	2,58,268
							Voted-Sixth-Schedule-Garo	589	*Voucher*	2,60,268	2,000	14,750	0	2,43,518	2,58,268
							Voted-Sixth-Schedule-Garo	605	*Voucher*	10,005	0	0	0	10,005	10,005

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,80,568**	**4,000**	**29,500**	**0**	**5,47,068**	**5,76,568**
						Total Sub Head :				**5,80,568**	**4,000**	**29,500**	**0**	**5,47,068**	**5,76,568**
						Total Minor Head *110 :*				**5,80,568**	**4,000**	**29,500**	**0**	**5,47,068**	**5,76,568**
						Total Sub Major Head *3* :				**3,32,85,924**	**81,234**	**16,08,213**	**0**	**3,15,96,477**	**3,32,04,690**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	2,93,134	0	14,430	0	2,78,704	2,93,134
							Voted-Sixth-Schedule-Garo	461	*Voucher*	1,44,306	0	0	0	1,44,306	1,44,306
							Voted-Sixth-Schedule-Garo	595	*Voucher*	3,00,448	0	18,430	0	2,82,018	3,00,448
						Total Object Head-- *1 :*				**7,37,888**	**0**	**32,860**	**0**	**7,05,028**	**7,37,888**
						Total Sub Head :				**7,37,888**	**0**	**32,860**	**0**	**7,05,028**	**7,37,888**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	65,966	0	6,000	0	59,966	65,966
							Voted-Sixth-Schedule-Garo	582	*Voucher*	65,966	0	6,000	0	59,966	65,966
						Total Object Head-- *1 :*				**1,31,932**	**0**	**12,000**	**0**	**1,19,932**	**1,31,932**
						Total Sub Head :				**1,31,932**	**0**	**12,000**	**0**	**1,19,932**	**1,31,932**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	32,060	0	0	0	32,060	32,060
							Voted-Sixth-Schedule-Garo	602	*Voucher*	18,168	0	0	0	18,168	18,168
						Total Object Head-- *1 :*				**50,228**	**0**	**0**	**0**	**50,228**	**50,228**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				**Total Sub Head :**				**50,228**	**0**	**0**	**0**	**50,228**	**50,228**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	125	*Voucher*	3,82,404	0	51,000	0	3,31,404	3,82,404
								Voted-Sixth-Schedule-Garo	465	*Voucher*	7,000	0	0	0	7,000	7,000
								Voted-Sixth-Schedule-Garo	593	*Voucher*	3,81,132	0	47,000	0	3,34,132	3,81,132
							Total Object Head-- *1 :*				**7,70,536**	**0**	**98,000**	**0**	**6,72,536**	**7,70,536**
							Total Sub Head :				**7,70,536**	**0**	**98,000**	**0**	**6,72,536**	**7,70,536**
							Total Minor Head *101 :*				**16,90,584**	**0**	**1,42,860**	**0**	**15,47,724**	**16,90,584**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages			Voted-Sixth-Schedule-Garo	205	*Voucher*	35,030	0	0	0	35,030	35,030
								Voted-Sixth-Schedule-Garo	547	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
							Total Sub Head :				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
							Total Minor Head *102 :*				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	572	*Voucher*	84,086	0	0	0	84,086	84,086
								Voted-Sixth-Schedule-Garo	71	*Voucher*	84,086	0	0	0	84,086	84,086
							Total Object Head-- *1 :*				**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-				**Total Sub Head :**			**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
							Total Minor Head *104 :*			**1,68,172**	**0**	**0**	**0**	**1,68,172**	**1,68,172**
							Total Sub Major Head *6* **:**			**19,27,686**	**0**	**1,42,860**	**0**	**17,84,826**	**19,27,686**
							Total Major Head *2210 :*			**3,66,78,771**	**81,234**	**18,47,013**	**0**	**3,47,50,524**	**3,65,97,537**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	177	*Voucher*	1,06,967	0	0	0	1,06,967	1,06,967
							Voted-Sixth-Schedule-Garo	180	*Voucher*	26,305	0	0	0	26,305	26,305
							Voted-Sixth-Schedule-Garo	182	*Voucher*	17,876	0	0	0	17,876	17,876
							Voted-Sixth-Schedule-Garo	376	*Voucher*	65,577	0	0	0	65,577	65,577
							Voted-Sixth-Schedule-Garo	458	*Voucher*	13,153	0	0	0	13,153	13,153
							Voted-Sixth-Schedule-Garo	466	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	594	*Voucher*	10,46,721	1,000	74,000	0	9,71,721	10,45,721
							Voted-Sixth-Schedule-Garo	601	*Voucher*	93,427	0	0	0	93,427	93,427
							Voted-Sixth-Schedule-Garo	85	*Voucher*	10,05,948	5,088	79,380	0	9,21,480	10,00,860
							Total Object Head-- *1 :*			**23,82,974**	**6,088**	**1,53,380**	**0**	**22,23,506**	**23,76,886**
							Total Sub Head :			**23,82,974**	**6,088**	**1,53,380**	**0**	**22,23,506**	**23,76,886**
			(02) Rural Family Welfare0	01.Salaries, Sumtuary	Centrally		Voted-Sixth-	561	*Voucher*	20,19,997	14,050	98,740	0	19,07,207	20,05,947

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	84	*Voucher*	20,19,997	14,050	98,740	0	19,07,207	20,05,947
					Total Object Head-- *1 :*					**40,39,994**	**28,100**	**1,97,480**	**0**	**38,14,414**	**40,11,894**
					Total Sub Head :					**40,39,994**	**28,100**	**1,97,480**	**0**	**38,14,414**	**40,11,894**
					Total Minor Head *101 :*					**64,22,968**	**34,188**	**3,50,860**	**0**	**60,37,920**	**63,88,780**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	121	*Voucher*	58,716	0	3,840	0	54,876	58,716
							Voted-Sixth-Schedule-Garo	137	*Voucher*	1,882	0	0	0	1,882	1,882
							Voted-Sixth-Schedule-Garo	184	*Voucher*	25,402	0	0	0	25,402	25,402
							Voted-Sixth-Schedule-Garo	584	*Voucher*	58,716	0	3,840	0	54,876	58,716
							Voted-Sixth-Schedule-Garo	604	*Voucher*	29,166	0	0	0	29,166	29,166
					Total Object Head-- *1 :*					**1,73,882**	**0**	**7,680**	**0**	**1,66,202**	**1,73,882**
					Total Sub Head :					**1,73,882**	**0**	**7,680**	**0**	**1,66,202**	**1,73,882**
					Total Minor Head *103 :*					**1,73,882**	**0**	**7,680**	**0**	**1,66,202**	**1,73,882**
					Total Sub Major Head *0* **:**					**65,96,850**	**34,188**	**3,58,540**	**0**	**62,04,122**	**65,62,662**
					Total Major Head *2211* **:**					**65,96,850**	**34,188**	**3,58,540**	**0**	**62,04,122**	**65,62,662**
					Total of Month :					**4,32,75,621**	**1,15,422**	**22,05,553**	**0**	**4,09,54,646**	**4,31,60,199**

Month of Account: OCT/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	114	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	64	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	81	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
					Total Object Head-- *6 :*					**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
					Total Sub Head :					**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
					Total Minor Head *1 :*					**7,75,000**	**0**	**0**	**0**	**7,75,000**	**7,75,000**
					Total Sub Major Head *1* **:**					**7,75,000**	**0**	**0**	**0**	**7,75,000**	**7,75,000**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	130	*Voucher*	1,07,445	0	0	0	1,07,445	1,07,445
							Voted-Sixth-Schedule-Garo	133	*Voucher*	57,914	0	0	0	57,914	57,914
					Total Object Head-- *1 :*					**1,65,359**	**0**	**0**	**0**	**1,65,359**	**1,65,359**
					02. Wages		Voted-Sixth-Schedule-Garo	34	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	132	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
					Total Object Head-- *13 :*					**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**3,12,109**	**0**	**0**	**0**	**3,12,109**	**3,12,109**
						Total Minor Head *103 :*				**3,12,109**	**0**	**0**	**0**	**3,12,109**	**3,12,109**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		119	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Minor Head *104 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Major Head *3* **:**				**4,12,109**	**0**	**0**	**0**	**4,12,109**	**4,12,109**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo		124	*Voucher*	19,995	0	0	0	19,995	19,995
						Total Object Head-- *2 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Sub Head :				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Minor Head *102 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Sub Major Head *6* **:**				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Major Head *2210* **:**				**12,07,104**	**0**	**0**	**0**	**12,07,104**	**12,07,104**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	*Voucher*	27,222	0	0	0	27,222	27,222
						Total Object Head-- *1 :*				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres			**Total Sub Head :**				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**
						Total Minor Head *101 :*				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**
						Total Sub Major Head *0* **:**				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**
						Total Major Head *2211* **:**				**27,222**	**0**	**0**	**0**	**27,222**	**27,222**
						Total of Month :				**12,34,326**	**0**	**0**	**0**	**12,34,326**	**12,34,326**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,85,555	0	14,000	0	1,71,555	1,85,555
							Voted-Sixth-Schedule-Garo	15	*Voucher*	65,966	0	3,970	0	61,996	65,966
							Voted-Sixth-Schedule-Garo	189	*Voucher*	44,614	0	0	0	44,614	44,614
							Voted-Sixth-Schedule-Garo	65	*Voucher*	92,570	0	0	0	92,570	92,570
						Total Object Head-- *1 :*				**3,88,705**	**0**	**17,970**	**0**	**3,70,735**	**3,88,705**
						Total Sub Head :				**3,88,705**	**0**	**17,970**	**0**	**3,70,735**	**3,88,705**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	264	*Voucher*	4,12,500	0	0	0	4,12,500	4,12,500
							Voted-Sixth-	265	*Voucher*	4,12,500	0	0	0	4,12,500	4,12,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	292	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Garo	390	*Voucher*	3,60,182	0	0	0	3,60,182	3,60,182
						Total Object Head-- *6 :*				**15,85,182**	**0**	**0**	**0**	**15,85,182**	**15,85,182**
						Total Sub Head :				**15,85,182**	**0**	**0**	**0**	**15,85,182**	**15,85,182**
						Total Minor Head *1 :*				**19,73,887**	**0**	**17,970**	**0**	**19,55,917**	**19,73,887**
						Total Sub Major Head *1* **:**				**19,73,887**	**0**	**17,970**	**0**	**19,55,917**	**19,73,887**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	1,40,013	0	30,000	0	1,10,013	1,40,013
						Total Object Head-- *1 :*				**1,40,013**	**0**	**30,000**	**0**	**1,10,013**	**1,40,013**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	280	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
						Total Minor Head *102 :*				**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
						Total Sub Major Head *2* **:**				**1,55,013**	**0**	**30,000**	**0**	**1,25,013**	**1,55,013**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	1,28,821	0	3,970	0	1,24,851	1,28,821
							Voted-Sixth-Schedule-Garo	223	*Voucher*	36,944	0	0	0	36,944	36,944
							Voted-Sixth-Schedule-Garo	23	*Voucher*	7,12,584	11,617	22,970	0	6,77,997	7,00,967

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	1,34,407	0	4,600	0	1,29,807	1,34,407
					Total Object Head-- *1 :*					**10,12,756**	**11,617**	**31,540**	**0**	**9,69,599**	**10,01,139**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	282	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**10,29,756**	**11,617**	**31,540**	**0**	**9,86,599**	**10,18,139**
					Total Minor Head *101 :*					**10,29,756**	**11,617**	**31,540**	**0**	**9,86,599**	**10,18,139**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	11	*Voucher*	4,33,712	0	26,040	0	4,07,672	4,33,712
							Voted-Sixth-Schedule-Garo	17	*Voucher*	10,10,952	0	8,740	0	10,02,212	10,10,952
							Voted-Sixth-Schedule-Garo	183	*Voucher*	4,96,542	2,000	30,380	0	4,64,162	4,94,542
							Voted-Sixth-Schedule-Garo	184	*Voucher*	3,339	0	0	0	3,339	3,339
							Voted-Sixth-Schedule-Garo	186	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-Schedule-Garo	190	*Voucher*	26,250	0	0	0	26,250	26,250
							Voted-Sixth-Schedule-Garo	221	*Voucher*	88,705	0	0	0	88,705	88,705
							Voted-Sixth-Schedule-Garo	224	*Voucher*	94,478	0	6,000	0	88,478	94,478
							Voted-Sixth-Schedule-Garo	225	*Voucher*	96,719	0	0	0	96,719	96,719
							Voted-Sixth-	226	*Voucher*	79,086	0	0	0	79,086	79,086

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	227	*Voucher*	1,58,172	0	0	0	1,58,172	1,58,172
							Voted-Sixth-Schedule-Garo	228	*Voucher*	6,705	0	0	0	6,705	6,705
							Voted-Sixth-Schedule-Garo	261	*Voucher*	3,45,923	3,000	0	0	3,42,923	3,42,923
							Voted-Sixth-Schedule-Garo	300	*Voucher*	78,170	0	0	0	78,170	78,170
							Voted-Sixth-Schedule-Garo	319	*Voucher*	77,999	0	0	0	77,999	77,999
							Voted-Sixth-Schedule-Garo	63	*Voucher*	1,48,316	0	0	0	1,48,316	1,48,316
							Voted-Sixth-Schedule-Garo	9	*Voucher*	75,55,458	18,000	4,08,520	0	71,28,938	75,37,458
					Total Object Head-- *1 :*					**1,07,91,831**	**23,000**	**4,79,680**	**0**	**1,02,89,151**	**1,07,68,831**
					02. Wages		Voted-Sixth-Schedule-Garo	268	*Voucher*	6,19,380	0	0	0	6,19,380	6,19,380
					Total Object Head-- *2 :*					**6,19,380**	**0**	**0**	**0**	**6,19,380**	**6,19,380**
			Total Sub Head :							**1,14,11,211**	**23,000**	**4,79,680**	**0**	**1,09,08,531**	**1,13,88,211**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	12	*Voucher*	5,99,985	0	14,400	0	5,85,585	5,99,985
							Voted-Sixth-Schedule-Garo	22	*Voucher*	59,322	0	0	0	59,322	59,322
					Total Object Head-- *1 :*					**6,59,307**	**0**	**14,400**	**0**	**6,44,907**	**6,59,307**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	278	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**6,99,307**	**0**	**14,400**	**0**	**6,84,907**	**6,99,307**
					Total Minor Head *103 :*					**1,21,10,518**	**23,000**	**4,94,080**	**0**	**1,15,93,438**	**1,20,87,518**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	16,70,782	0	1,78,930	0	14,91,852	16,70,782
							Voted-Sixth-Schedule-Garo	185	*Voucher*	14,900	0	0	0	14,900	14,900
							Voted-Sixth-Schedule-Garo	187	*Voucher*	1,25,709	0	8,000	0	1,17,709	1,25,709
							Voted-Sixth-Schedule-Garo	188	*Voucher*	1,335	0	0	0	1,335	1,335
							Voted-Sixth-Schedule-Garo	6	*Voucher*	17,70,052	1,000	74,990	0	16,94,062	17,69,052
							Voted-Sixth-Schedule-Garo	64	*Voucher*	38,719	0	0	0	38,719	38,719
					Total Object Head-- *1 :*					**36,21,497**	**1,000**	**2,61,920**	**0**	**33,58,577**	**36,20,497**
					Total Sub Head :					**36,21,497**	**1,000**	**2,61,920**	**0**	**33,58,577**	**36,20,497**
					Total Minor Head *104 :*					**36,21,497**	**1,000**	**2,61,920**	**0**	**33,58,577**	**36,20,497**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	2,60,268	2,000	14,750	0	2,43,518	2,58,268
							Voted-Sixth-Schedule-Garo	294	*Voucher*	87,764	0	0	0	87,764	87,764
					Total Object Head-- *1 :*					**3,48,032**	**2,000**	**14,750**	**0**	**3,31,282**	**3,46,032**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	284	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					Total Sub Head :					**3,85,032**	**2,000**	**14,750**	**0**	**3,68,282**	**3,83,032**
					Total Minor Head *110 :*					**3,85,032**	**2,000**	**14,750**	**0**	**3,68,282**	**3,83,032**
					Total Sub Major Head *3* **:**					**1,71,46,803**	**37,617**	**8,02,290**	**0**	**1,63,06,896**	**1,71,09,186**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	3,00,448	0	18,430	0	2,82,018	3,00,448
					Total Object Head-- *1 :*					**3,00,448**	**0**	**18,430**	**0**	**2,82,018**	**3,00,448**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	279	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**3,15,448**	**0**	**18,430**	**0**	**2,97,018**	**3,15,448**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	65,966	0	6,000	0	59,966	65,966
					Total Object Head-- *1 :*					**65,966**	**0**	**6,000**	**0**	**59,966**	**65,966**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	285	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *13 :*					**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
					Total Sub Head :					**83,966**	**0**	**6,000**	**0**	**77,966**	**83,966**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	281	*Voucher*	20,000	0	0	0	20,000	20,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	3,81,132	0	47,000	0	3,34,132	3,81,132
					Total Object Head-- *1 :*					**3,81,132**	**0**	**47,000**	**0**	**3,34,132**	**3,81,132**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	286	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**4,01,132**	**0**	**47,000**	**0**	**3,54,132**	**4,01,132**
					Total Minor Head *101 :*					**8,20,546**	**0**	**71,430**	**0**	**7,49,116**	**8,20,546**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	267	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Minor Head *102 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**84,086**	**0**	**0**	**0**	**84,086**	**84,086**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	283	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-				**Total Sub Head :**			**1,09,086**	**0**	**0**	**0**	**1,09,086**	**1,09,086**
							Total Minor Head *104 :*			**1,09,086**	**0**	**0**	**0**	**1,09,086**	**1,09,086**
							Total Sub Major Head *6* **:**			**9,64,662**	**0**	**71,430**	**0**	**8,93,232**	**9,64,662**
							Total Major Head *2210 :*			**2,02,40,365**	**37,617**	**9,21,690**	**0**	**1,92,81,058**	**2,02,02,748**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	181	*Voucher*	10,46,721	1,000	74,000	0	9,71,721	10,45,721
							Voted-Sixth-Schedule-Garo	191	*Voucher*	4,107	0	0	0	4,107	4,107
							Voted-Sixth-Schedule-Garo	192	*Voucher*	1,00,176	0	0	0	1,00,176	1,00,176
							Voted-Sixth-Schedule-Garo	222	*Voucher*	17,876	0	0	0	17,876	17,876
							Total Object Head-- *1 :*			**11,68,880**	**1,000**	**74,000**	**0**	**10,93,880**	**11,67,880**
							Total Sub Head :			**11,68,880**	**1,000**	**74,000**	**0**	**10,93,880**	**11,67,880**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7	*Voucher*	19,11,288	14,050	98,740	0	17,98,498	18,97,238
							Total Object Head-- *1 :*			**19,11,288**	**14,050**	**98,740**	**0**	**17,98,498**	**18,97,238**
							Total Sub Head :			**19,11,288**	**14,050**	**98,740**	**0**	**17,98,498**	**18,97,238**
							Total Minor Head *101 :*			**30,80,168**	**15,050**	**1,72,740**	**0**	**28,92,378**	**30,65,118**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	193	*Voucher*	1,882	0	0	0	1,882	1,882
							Voted-Sixth-	20	*Voucher*	58,716	0	3,840	0	54,876	58,716

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	*Voucher*	26,344	0	0	0	26,344	26,344
						Total Object Head-- *1 :*				**86,942**	**0**	**3,840**	**0**	**83,102**	**86,942**
						Total Sub Head :				**86,942**	**0**	**3,840**	**0**	**83,102**	**86,942**
						Total Minor Head *103 :*				**86,942**	**0**	**3,840**	**0**	**83,102**	**86,942**
						Total Sub Major Head *0* **:**				**31,67,110**	**15,050**	**1,76,580**	**0**	**29,75,480**	**31,52,060**
						Total Major Head *2211* **:**				**31,67,110**	**15,050**	**1,76,580**	**0**	**29,75,480**	**31,52,060**
						Total of Month :				**2,34,07,475**	**52,667**	**10,98,270**	**0**	**2,22,56,538**	**2,33,54,808**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	66,760	0	3,970	0	62,790	66,760
							Voted-Sixth-Schedule-Garo	210	*Voucher*	1,30,484	0	0	0	1,30,484	1,30,484
							Voted-Sixth-Schedule-Garo	257	*Voucher*	9,772	0	0	0	9,772	9,772
							Voted-Sixth-Schedule-Garo	514	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	57	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
							Voted-Sixth-	762	*Voucher*	3,176	0	0	0	3,176	3,176

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	779	*Voucher*	66,760	0	3,970	0	62,790	66,760
								Voted-Sixth-Schedule-Garo	786	*Voucher*	9,560	0	0	0	9,560	9,560
								Voted-Sixth-Schedule-Garo	796	*Voucher*	1,16,994	0	0	0	1,16,994	1,16,994
								Voted-Sixth-Schedule-Garo	805	*Voucher*	27,051	0	0	0	27,051	27,051
								Voted-Sixth-Schedule-Garo	814	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
							Total Object Head-- *1 :*				**8,27,447**	**0**	**35,940**	**0**	**7,91,507**	**8,27,447**
							Total Sub Head :				**8,27,447**	**0**	**35,940**	**0**	**7,91,507**	**8,27,447**
							Total Minor Head *1 :*				**8,27,447**	**0**	**35,940**	**0**	**7,91,507**	**8,27,447**
							Total Sub Major Head *1* **:**				**8,27,447**	**0**	**35,940**	**0**	**7,91,507**	**8,27,447**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
								Voted-Sixth-Schedule-Garo	787	*Voucher*	7,096	0	0	0	7,096	7,096
								Voted-Sixth-Schedule-Garo	818	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
							Total Object Head-- *1 :*				**2,90,670**	**0**	**60,000**	**0**	**2,30,670**	**2,90,670**
							Total Sub Head :				**2,90,670**	**0**	**60,000**	**0**	**2,30,670**	**2,90,670**
							Total Minor Head *102 :*				**2,90,670**	**0**	**60,000**	**0**	**2,30,670**	**2,90,670**
							Total Sub Major Head *2* **:**				**2,90,670**	**0**	**60,000**	**0**	**2,30,670**	**2,90,670**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	*Voucher*	1,30,259	0	3,970	0	1,26,289	1,30,259
							Voted-Sixth-Schedule-Garo	206	*Voucher*	1,38,851	0	4,780	0	1,34,071	1,38,851
							Voted-Sixth-Schedule-Garo	208	*Voucher*	19,676	0	0	0	19,676	19,676
							Voted-Sixth-Schedule-Garo	241	*Voucher*	7,21,136	11,617	22,970	0	6,86,549	7,09,519
							Voted-Sixth-Schedule-Garo	40	*Voucher*	2,54,678	0	0	0	2,54,678	2,54,678
							Voted-Sixth-Schedule-Garo	704	*Voucher*	34,208	0	0	0	34,208	34,208
							Voted-Sixth-Schedule-Garo	767	*Voucher*	6,184	0	0	0	6,184	6,184
							Voted-Sixth-Schedule-Garo	783	*Voucher*	7,21,136	6,617	22,970	0	6,91,549	7,14,519
							Voted-Sixth-Schedule-Garo	784	*Voucher*	1,38,851	0	4,780	0	1,34,071	1,38,851
							Voted-Sixth-Schedule-Garo	800	*Voucher*	1,33,011	0	3,970	0	1,29,041	1,33,011
						Total Object Head-- *1 :*				**22,97,990**	**18,234**	**63,440**	**0**	**22,16,316**	**22,79,756**
						Total Sub Head :				**22,97,990**	**18,234**	**63,440**	**0**	**22,16,316**	**22,79,756**
						Total Minor Head *101 :*				**22,97,990**	**18,234**	**63,440**	**0**	**22,16,316**	**22,79,756**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	202	*Voucher*	5,02,618	2,000	30,380	0	4,70,238	5,00,618
							Voted-Sixth-Schedule-Garo	204	*Voucher*	4,56,339	6,000	0	0	4,50,339	4,50,339
							Voted-Sixth-	212	*Voucher*	1,19,933	0	30,000	0	89,933	1,19,933

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	213	*Voucher*	78,170	0	0	0	78,170	78,170
							Voted-Sixth-Schedule-Garo	234	*Voucher*	75,30,092	18,000	3,78,970	0	71,33,122	75,12,092
							Voted-Sixth-Schedule-Garo	236	*Voucher*	4,38,884	0	26,040	0	4,12,844	4,38,884
							Voted-Sixth-Schedule-Garo	252	*Voucher*	1,35,441	0	0	0	1,35,441	1,35,441
							Voted-Sixth-Schedule-Garo	253	*Voucher*	21,233	0	0	0	21,233	21,233
							Voted-Sixth-Schedule-Garo	38	*Voucher*	1,14,114	1,000	0	0	1,13,114	1,13,114
							Voted-Sixth-Schedule-Garo	421	*Voucher*	62,015	0	0	0	62,015	62,015
							Voted-Sixth-Schedule-Garo	516	*Voucher*	2,87,000	0	0	0	2,87,000	2,87,000
							Voted-Sixth-Schedule-Garo	56	*Voucher*	92,495	0	0	0	92,495	92,495
							Voted-Sixth-Schedule-Garo	59	*Voucher*	12,71,956	0	8,740	0	12,63,216	12,71,956
							Voted-Sixth-Schedule-Garo	707	*Voucher*	20,688	0	0	0	20,688	20,688
							Voted-Sixth-Schedule-Garo	760	*Voucher*	3,65,115	0	0	0	3,65,115	3,65,115
							Voted-Sixth-Schedule-Garo	766	*Voucher*	24,304	0	0	0	24,304	24,304
							Voted-Sixth-Schedule-Garo	776	*Voucher*	4,38,884	0	26,040	0	4,12,844	4,38,884
							Voted-Sixth-Schedule-Garo	788	*Voucher*	71,430	0	0	0	71,430	71,430

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	793	*Voucher*	5,02,618	0	30,380	0	4,72,238	5,02,618
							Voted-Sixth-Schedule-Garo	794	*Voucher*	4,12,591	3,000	0	0	4,09,591	4,09,591
							Voted-Sixth-Schedule-Garo	803	*Voucher*	62,590	0	0	0	62,590	62,590
							Voted-Sixth-Schedule-Garo	806	*Voucher*	75,30,092	0	3,88,970	0	71,41,122	75,30,092
							Voted-Sixth-Schedule-Garo	816	*Voucher*	14,42,621	0	8,740	0	14,33,881	14,42,621
						Total Object Head-- *1 :*				**2,19,81,223**	**30,000**	**9,28,260**	**0**	**2,10,22,963**	**2,19,51,223**
					02. Wages		Voted-Sixth-Schedule-Garo	362	*Voucher*	6,56,100	0	0	0	6,56,100	6,56,100
						Total Object Head-- *2 :*				**6,56,100**	**0**	**0**	**0**	**6,56,100**	**6,56,100**
						Total Sub Head :				**2,26,37,323**	**30,000**	**9,28,260**	**0**	**2,16,79,063**	**2,26,07,323**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	198	*Voucher*	6,07,245	0	14,400	0	5,92,845	6,07,245
							Voted-Sixth-Schedule-Garo	228	*Voucher*	60,004	0	0	0	60,004	60,004
							Voted-Sixth-Schedule-Garo	705	*Voucher*	28,412	0	0	0	28,412	28,412
							Voted-Sixth-Schedule-Garo	763	*Voucher*	2,728	0	0	0	2,728	2,728
							Voted-Sixth-Schedule-Garo	777	*Voucher*	6,07,245	0	14,400	0	5,92,845	6,07,245
							Voted-Sixth-Schedule-Garo	782	*Voucher*	60,004	0	0	0	60,004	60,004

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**13,65,638**	**0**	**28,800**	**0**	**13,36,838**	**13,65,638**
						Total Sub Head :				**13,65,638**	**0**	**28,800**	**0**	**13,36,838**	**13,65,638**
						Total Minor Head *103 :*				**2,40,02,961**	**30,000**	**9,57,060**	**0**	**2,30,15,901**	**2,39,72,961**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	18,25,672	1,000	75,290	0	17,49,382	18,24,672
							Voted-Sixth-Schedule-Garo	211	*Voucher*	1,27,291	0	8,000	0	1,19,291	1,27,291
							Voted-Sixth-Schedule-Garo	256	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Garo	41	*Voucher*	3,66,478	0	0	0	3,66,478	3,66,478
							Voted-Sixth-Schedule-Garo	513	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	58	*Voucher*	16,92,318	0	1,78,930	0	15,13,388	16,92,318
							Voted-Sixth-Schedule-Garo	761	*Voucher*	85,104	0	0	0	85,104	85,104
							Voted-Sixth-Schedule-Garo	780	*Voucher*	17,96,158	0	75,290	0	17,20,868	17,96,158
							Voted-Sixth-Schedule-Garo	789	*Voucher*	92,472	0	0	0	92,472	92,472
							Voted-Sixth-Schedule-Garo	795	*Voucher*	42,478	0	0	0	42,478	42,478
							Voted-Sixth-Schedule-Garo	815	*Voucher*	18,19,609	0	1,86,930	0	16,32,679	18,19,609

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**78,96,465**	**1,000**	**5,24,440**	**0**	**73,71,025**	**78,95,465**
						Total Sub Head :				**78,96,465**	**1,000**	**5,24,440**	**0**	**73,71,025**	**78,95,465**
						Total Minor Head *104 :*				**78,96,465**	**1,000**	**5,24,440**	**0**	**73,71,025**	**78,95,465**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	*Voucher*	10,127	0	0	0	10,127	10,127
							Voted-Sixth-Schedule-Garo	227	*Voucher*	2,63,552	2,000	14,750	0	2,46,802	2,61,552
							Voted-Sixth-Schedule-Garo	517	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	770	*Voucher*	13,136	0	0	0	13,136	13,136
							Voted-Sixth-Schedule-Garo	801	*Voucher*	2,63,552	0	14,750	0	2,48,802	2,63,552
							Voted-Sixth-Schedule-Garo	828	*Voucher*	37,131	0	0	0	37,131	37,131
							Voted-Sixth-Schedule-Garo	829	*Voucher*	50,633	0	0	0	50,633	50,633
						Total Object Head-- *1 :*				**6,52,131**	**2,000**	**29,500**	**0**	**6,20,631**	**6,50,131**
						Total Sub Head :				**6,52,131**	**2,000**	**29,500**	**0**	**6,20,631**	**6,50,131**
						Total Minor Head *110 :*				**6,52,131**	**2,000**	**29,500**	**0**	**6,20,631**	**6,50,131**
						Total Sub Major Head *3* :				**3,48,49,547**	**51,234**	**15,74,440**	**0**	**3,32,23,873**	**3,47,98,313**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	3,04,442	0	18,430	0	2,86,012	3,04,442
							Voted-Sixth-Schedule-Garo	254	*Voucher*	50,750	0	0	0	50,750	50,750

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	697	*Voucher*	14,576	0	0	0	14,576	14,576
							Voted-Sixth-Schedule-Garo	792	*Voucher*	3,04,442	0	18,430	0	2,86,012	3,04,442
						Total Object Head-- *1 :*				**6,74,210**	**0**	**36,860**	**0**	**6,37,350**	**6,74,210**
						Total Sub Head :				**6,74,210**	**0**	**36,860**	**0**	**6,37,350**	**6,74,210**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	66,760	0	6,000	0	60,760	66,760
							Voted-Sixth-Schedule-Garo	769	*Voucher*	3,176	0	0	0	3,176	3,176
							Voted-Sixth-Schedule-Garo	778	*Voucher*	66,760	0	6,000	0	60,760	66,760
						Total Object Head-- *1 :*				**1,36,696**	**0**	**12,000**	**0**	**1,24,696**	**1,36,696**
						Total Sub Head :				**1,36,696**	**0**	**12,000**	**0**	**1,24,696**	**1,36,696**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	62,718	0	0	0	62,718	62,718
							Voted-Sixth-Schedule-Garo	424	*Voucher*	11,895	0	0	0	11,895	11,895
							Voted-Sixth-Schedule-Garo	798	*Voucher*	32,440	0	0	0	32,440	32,440
						Total Object Head-- *1 :*				**1,07,053**	**0**	**0**	**0**	**1,07,053**	**1,07,053**
						Total Sub Head :				**1,07,053**	**0**	**0**	**0**	**1,07,053**	**1,07,053**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	3,85,788	0	47,000	0	3,38,788	3,85,788
							Voted-Sixth-Schedule-Garo	699	*Voucher*	18,624	0	0	0	18,624	18,624

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	785	*Voucher*	3,85,788	0	47,000	0	3,38,788	3,85,788
						Total Object Head-- *1 :*				**7,90,200**	**0**	**94,000**	**0**	**6,96,200**	**7,90,200**
						Total Sub Head :				**7,90,200**	**0**	**94,000**	**0**	**6,96,200**	**7,90,200**
						Total Minor Head *101 :*				**17,08,159**	**0**	**1,42,860**	**0**	**15,65,299**	**17,08,159**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	361	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *102 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	85,114	0	0	0	85,114	85,114
							Voted-Sixth-Schedule-Garo	790	*Voucher*	4,112	0	0	0	4,112	4,112
							Voted-Sixth-Schedule-Garo	817	*Voucher*	85,114	0	0	0	85,114	85,114
						Total Object Head-- *1 :*				**1,74,340**	**0**	**0**	**0**	**1,74,340**	**1,74,340**
						Total Sub Head :				**1,74,340**	**0**	**0**	**0**	**1,74,340**	**1,74,340**
						Total Minor Head *104 :*				**1,74,340**	**0**	**0**	**0**	**1,74,340**	**1,74,340**
						Total Sub Major Head *6* **:**				**19,16,399**	**0**	**1,42,860**	**0**	**17,73,539**	**19,16,399**
						Total Major Head *2210* **:**				**3,78,84,063**	**51,234**	**18,13,240**	**0**	**3,60,19,589**	**3,78,32,829**
2211		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	200	*Voucher*						

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	200		10,59,219	1,000	74,000	0	9,84,219	10,58,219
							Voted-Sixth-Schedule-Garo	207	*Voucher*	83,558	0	0	0	83,558	83,558
							Voted-Sixth-Schedule-Garo	258	*Voucher*	27,512	0	0	0	27,512	27,512
							Voted-Sixth-Schedule-Garo	259	*Voucher*	79,784	0	0	0	79,784	79,784
							Voted-Sixth-Schedule-Garo	422	*Voucher*	27,546	0	0	0	27,546	27,546
							Voted-Sixth-Schedule-Garo	752	*Voucher*	4,157	0	0	0	4,157	4,157
							Voted-Sixth-Schedule-Garo	753	*Voucher*	62,358	0	0	0	62,358	62,358
							Voted-Sixth-Schedule-Garo	768	*Voucher*	49,164	0	0	0	49,164	49,164
							Voted-Sixth-Schedule-Garo	791	*Voucher*	10,59,219	0	64,000	0	9,95,219	10,59,219
							Voted-Sixth-Schedule-Garo	797	*Voucher*	80,302	0	0	0	80,302	80,302
					Total Object Head-- *1 :*					**25,32,819**	**1,000**	**1,38,000**	**0**	**23,93,819**	**25,31,819**
					Total Sub Head :					**25,32,819**	**1,000**	**1,38,000**	**0**	**23,93,819**	**25,31,819**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	244	*Voucher*	18,37,589	14,050	99,220	0	17,24,319	18,23,539
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	255	*Voucher*	6,83,291	0	0	0	6,83,291	6,83,291
						Centrally	Voted-Sixth-	39	*Voucher*	1,10,091	0	0	0	1,10,091	1,10,091

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	425	*Voucher*	1,04,051	0	0	0	1,04,051	1,04,051
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	764	*Voucher*	96,562	0	0	0	96,562	96,562
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	802	*Voucher*	18,37,589	12,050	99,220	0	17,26,319	18,25,539
					Total Object Head-- *1 :*					**46,69,173**	**26,100**	**1,98,440**	**0**	**44,44,633**	**46,43,073**
					Total Sub Head :					**46,69,173**	**26,100**	**1,98,440**	**0**	**44,44,633**	**46,43,073**
					Total Minor Head *101 :*					**72,01,992**	**27,100**	**3,36,440**	**0**	**68,38,452**	**71,74,892**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	239	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	243	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	765	*Voucher*	3,072	0	0	0	3,072	3,072
							Voted-Sixth-Schedule-Garo	781	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	799	*Voucher*	951	0	0	0	951	951
							Voted-Sixth-Schedule-Garo	804	*Voucher*	26,658	0	0	0	26,658	26,658
					Total Object Head-- *1 :*					**1,79,163**	**0**	**7,680**	**0**	**1,71,483**	**1,79,163**
					Total Sub Head :					**1,79,163**	**0**	**7,680**	**0**	**1,71,483**	**1,79,163**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103				**Total Minor Head** *103 :*				**1,79,163**	**0**	**7,680**	**0**	**1,71,483**	**1,79,163**
						Total Sub Major Head *0* **:**				**73,81,155**	**27,100**	**3,44,120**	**0**	**70,09,935**	**73,54,055**
						Total Major Head *2211* **:**				**73,81,155**	**27,100**	**3,44,120**	**0**	**70,09,935**	**73,54,055**
						Total of Month :				**4,52,65,218**	**78,334**	**21,57,360**	**0**	**4,30,29,524**	**4,51,86,884**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	37,384	0	0	0	37,384	37,384
						Total Object Head-- *1 :*				**37,384**	**0**	**0**	**0**	**37,384**	**37,384**
						Total Sub Head :				**37,384**	**0**	**0**	**0**	**37,384**	**37,384**
						Total Minor Head *101 :*				**37,384**	**0**	**0**	**0**	**37,384**	**37,384**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	130	*Voucher*	1,06,334	0	0	0	1,06,334	1,06,334
							Voted-Sixth-Schedule-Garo	132	*Voucher*	90,000	0	0	0	90,000	90,000
						Total Object Head-- *1 :*				**1,96,334**	**0**	**0**	**0**	**1,96,334**	**1,96,334**
					02. Wages		Voted-Sixth-Schedule-Garo	3	*Voucher*	7,31,205	0	0	0	7,31,205	7,31,205
						Total Object Head-- *2 :*				**7,31,205**	**0**	**0**	**0**	**7,31,205**	**7,31,205**

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**9,27,539**	**0**	**0**	**0**	**9,27,539**	**9,27,539**
						Total Minor Head *103 :*				**9,27,539**	**0**	**0**	**0**	**9,27,539**	**9,27,539**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *1 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Minor Head *104 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Major Head *3* **:**				**9,94,923**	**0**	**0**	**0**	**9,94,923**	**9,94,923**
						Total Major Head *2210* **:**				**9,94,923**	**0**	**0**	**0**	**9,94,923**	**9,94,923**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	18,089	0	0	0	18,089	18,089
							Voted-Sixth-Schedule-Garo	134	*Voucher*	1,95,000	0	0	0	1,95,000	1,95,000
						Total Object Head-- *1 :*				**2,13,089**	**0**	**0**	**0**	**2,13,089**	**2,13,089**
						Total Sub Head :				**2,13,089**	**0**	**0**	**0**	**2,13,089**	**2,13,089**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	133	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	136	*Voucher*	5,496	0	0	0	5,496	5,496

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		**Total Object Head--** *1 :*				**3,65,496**	**0**	**0**	**0**	**3,65,496**	**3,65,496**
						Total Sub Head :				**3,65,496**	**0**	**0**	**0**	**3,65,496**	**3,65,496**
						Total Minor Head *101 :*				**5,78,585**	**0**	**0**	**0**	**5,78,585**	**5,78,585**
						Total Sub Major Head *0* **:**				**5,78,585**	**0**	**0**	**0**	**5,78,585**	**5,78,585**
						Total Major Head *2211 :*				**5,78,585**	**0**	**0**	**0**	**5,78,585**	**5,78,585**
						Total of Month :				**15,73,508**	**0**	**0**	**0**	**15,73,508**	**15,73,508**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	121	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
							Voted-Sixth-Schedule-Garo	122	*Voucher*	66,760	0	3,970	0	62,790	66,760
							Voted-Sixth-Schedule-Garo	183	*Voucher*	10,809	0	0	0	10,809	10,809
							Voted-Sixth-Schedule-Garo	53	*Voucher*	1,30,156	0	0	0	1,30,156	1,30,156
						Total Object Head-- *1 :*				**3,95,670**	**0**	**17,970**	**0**	**3,77,700**	**3,95,670**
				02. Wages			Voted-Sixth-Schedule-Garo	337	*Voucher*	7,00,755	0	0	0	7,00,755	7,00,755
						Total Object Head-- *2 :*									

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages					**7,00,755**	**0**	**0**	**0**	**7,00,755**	**7,00,755**
					Total Sub Head :					**10,96,425**	**0**	**17,970**	**0**	**10,78,455**	**10,96,425**
					Total Minor Head *1 :*					**10,96,425**	**0**	**17,970**	**0**	**10,78,455**	**10,96,425**
					Total Sub Major Head *1* **:**					**10,96,425**	**0**	**17,970**	**0**	**10,78,455**	**10,96,425**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
						Total Object Head-- *1 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
					Total Sub Head :					**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
					Total Minor Head *102 :*					**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
					Total Sub Major Head *2* **:**					**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	6,64,993	6,617	22,970	0	6,35,406	6,58,376
							Voted-Sixth-Schedule-Garo	56	*Voucher*	19,042	0	0	0	19,042	19,042
							Voted-Sixth-Schedule-Garo	82	*Voucher*	1,94,994	0	4,780	0	1,90,214	1,94,994
							Voted-Sixth-Schedule-Garo	84	*Voucher*	1,27,259	0	3,970	0	1,23,289	1,27,259
						Total Object Head-- *1 :*				**10,06,288**	**6,617**	**31,720**	**0**	**9,67,951**	**9,99,671**
					Total Sub Head :					**10,06,288**	**6,617**	**31,720**	**0**	**9,67,951**	**9,99,671**
					Total Minor Head *101 :*					**10,06,288**	**6,617**	**31,720**	**0**	**9,67,951**	**9,99,671**
		103	(01) Other Existing And	0	(01) Salaries		Voted-Sixth-	118	*Voucher*	4,38,884	0	26,040	0	4,12,844	4,38,884

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	120	*Voucher*	74,29,622	0	3,78,970	0	70,50,652	74,29,622
							Voted-Sixth-Schedule-Garo	124	*Voucher*	14,45,792	0	8,740	0	14,37,052	14,45,792
							Voted-Sixth-Schedule-Garo	182	*Voucher*	40,702	0	0	0	40,702	40,702
							Voted-Sixth-Schedule-Garo	216	*Voucher*	98,189	0	10,000	0	88,189	98,189
							Voted-Sixth-Schedule-Garo	243	*Voucher*	1,10,203	0	0	0	1,10,203	1,10,203
							Voted-Sixth-Schedule-Garo	259	*Voucher*	90,639	0	6,000	0	84,639	90,639
							Voted-Sixth-Schedule-Garo	376	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	45	*Voucher*	5,02,618	0	30,380	0	4,72,238	5,02,618
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,02,531	0	0	0	1,02,531	1,02,531
							Voted-Sixth-Schedule-Garo	85	*Voucher*	4,80,394	0	0	0	4,80,394	4,80,394
						Total Object Head-- *1 :*				**1,07,69,574**	**0**	**4,60,130**	**0**	**1,03,09,444**	**1,07,69,574**
					02. Wages		Voted-Sixth-Schedule-Garo	296	*Voucher*	32,550	0	0	0	32,550	32,550
						Total Object Head-- *2 :*				**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
						Total Sub Head :				**1,08,02,124**	**0**	**4,60,130**	**0**	**1,03,41,994**	**1,08,02,124**
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	129	*Voucher*	60,004	0	0	0	60,004	60,004
							Voted-Sixth-	35	*Voucher*	6,07,245	0	14,400	0	5,92,845	6,07,245

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		**Total Object Head-- *1 :***			**6,67,249**	**0**	**14,400**	**0**	**6,52,849**	**6,67,249**
							Total Sub Head :			**6,67,249**	**0**	**14,400**	**0**	**6,52,849**	**6,67,249**
							Total Minor Head *103 :*			**1,14,69,373**	**0**	**4,74,530**	**0**	**1,09,94,843**	**1,14,69,373**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	17,38,229	0	1,86,930	0	15,51,299	17,38,229
							Voted-Sixth-Schedule-Garo	34	*Voucher*	17,96,158	0	75,290	0	17,20,868	17,96,158
							Voted-Sixth-Schedule-Garo	52	*Voucher*	41,885	0	0	0	41,885	41,885
							Total Object Head-- *1 :*			**35,76,272**	**0**	**2,62,220**	**0**	**33,14,052**	**35,76,272**
							Total Sub Head :			**35,76,272**	**0**	**2,62,220**	**0**	**33,14,052**	**35,76,272**
							Total Minor Head *104 :*			**35,76,272**	**0**	**2,62,220**	**0**	**33,14,052**	**35,76,272**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	2,63,552	0	14,750	0	2,48,802	2,63,552
							Voted-Sixth-Schedule-Garo	58	*Voucher*	9,801	0	0	0	9,801	9,801
							Total Object Head-- *1 :*			**2,73,353**	**0**	**14,750**	**0**	**2,58,603**	**2,73,353**
							Total Sub Head :			**2,73,353**	**0**	**14,750**	**0**	**2,58,603**	**2,73,353**
							Total Minor Head *110 :*			**2,73,353**	**0**	**14,750**	**0**	**2,58,603**	**2,73,353**
							Total Sub Major Head *3* :			**1,63,25,286**	**6,617**	**7,83,220**	**0**	**1,55,35,449**	**1,63,18,669**
		101	(03) Small Pox	0				168							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	3,04,442	0	18,430	0	2,86,012	3,04,442
					Total Object Head-- *1 :*					**3,04,442**	**0**	**18,430**	**0**	**2,86,012**	**3,04,442**
					Total Sub Head :					**3,04,442**	**0**	**18,430**	**0**	**2,86,012**	**3,04,442**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	66,760	0	6,000	0	60,760	66,760
					Total Object Head-- *1 :*					**66,760**	**0**	**6,000**	**0**	**60,760**	**66,760**
					Total Sub Head :					**66,760**	**0**	**6,000**	**0**	**60,760**	**66,760**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	*Voucher*	17,789	0	0	0	17,789	17,789
					Total Object Head-- *1 :*					**17,789**	**0**	**0**	**0**	**17,789**	**17,789**
					Total Sub Head :					**17,789**	**0**	**0**	**0**	**17,789**	**17,789**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	3,85,788	0	42,000	0	3,43,788	3,85,788
					Total Object Head-- *1 :*					**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
					Total Sub Head :					**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
					Total Minor Head *101 :*					**7,74,779**	**0**	**66,430**	**0**	**7,08,349**	**7,74,779**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	295	*Voucher*	1,91,665	0	0	0	1,91,665	1,91,665
					Total Object Head-- *2 :*					**1,91,665**	**0**	**0**	**0**	**1,91,665**	**1,91,665**
					Total Sub Head :					**1,91,665**	**0**	**0**	**0**	**1,91,665**	**1,91,665**
			(03) Food Safety Officers	0	01. Salaries		Voted-Sixth-	47	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	47		65,919	0	0	0	65,919	65,919
							Voted-Sixth-Schedule-Garo	49	*Voucher*	36,148	0	0	0	36,148	36,148
						Total Object Head-- *1 :*				**1,02,067**	**0**	**0**	**0**	**1,02,067**	**1,02,067**
						Total Sub Head :				**1,02,067**	**0**	**0**	**0**	**1,02,067**	**1,02,067**
						Total Minor Head *102 :*				**2,93,732**	**0**	**0**	**0**	**2,93,732**	**2,93,732**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Head :				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* **:**				**11,55,890**	**0**	**66,430**	**0**	**10,89,460**	**11,55,890**
						Total Major Head *2210* **:**				**1,87,19,388**	**6,617**	**8,97,620**	**0**	**1,78,15,151**	**1,87,12,771**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	*Voucher*	27,609	0	0	0	27,609	27,609
							Voted-Sixth-Schedule-Garo	44	*Voucher*	10,59,219	0	64,000	0	9,95,219	10,59,219
							Voted-Sixth-Schedule-Garo	54	*Voucher*	92,463	0	0	0	92,463	92,463
						Total Object Head-- *1 :*				**11,79,291**	**0**	**64,000**	**0**	**11,15,291**	**11,79,291**
						Total Sub Head :				**11,79,291**	**0**	**64,000**	**0**	**11,15,291**	**11,79,291**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	374	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	375	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	59	*Voucher*	18,37,589	12,050	99,220	0	17,26,319	18,25,539
					Total Object Head-- *1 :*					**18,97,589**	**12,050**	**99,220**	**0**	**17,86,319**	**18,85,539**
					Total Sub Head :					**18,97,589**	**12,050**	**99,220**	**0**	**17,86,319**	**18,85,539**
					Total Minor Head *101 :*					**30,76,880**	**12,050**	**1,63,220**	**0**	**29,01,610**	**30,64,830**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	127	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	57	*Voucher*	29,514	0	0	0	29,514	29,514
					Total Object Head-- *1 :*					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Sub Head :					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Minor Head *103 :*					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Sub Major Head *0* **:**					**31,65,878**	**12,050**	**1,67,060**	**0**	**29,86,768**	**31,53,828**
					Total Major Head *2211* **:**					**31,65,878**	**12,050**	**1,67,060**	**0**	**29,86,768**	**31,53,828**
					Total of Month :					**2,18,85,266**	**18,667**	**10,64,680**	**0**	**2,08,01,919**	**2,18,66,599**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	68,722	0	4,090	0	64,632	68,722
							Voted-Sixth-Schedule-Garo	221	*Voucher*	27,810	0	0	0	27,810	27,810
							Voted-Sixth-Schedule-Garo	82	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,11,152	0	0	0	1,11,152	1,11,152
						Total Object Head-- *1 :*				**3,95,629**	**0**	**18,090**	**0**	**3,77,539**	**3,95,629**
					02. Wages		Voted-Sixth-Schedule-Garo	286	*Voucher*	6,68,640	0	0	0	6,68,640	6,68,640
							Voted-Sixth-Schedule-Garo	475	*Voucher*	7,12,880	0	0	0	7,12,880	7,12,880
							Voted-Sixth-Schedule-Garo	748	*Voucher*	17,415	0	0	0	17,415	17,415
						Total Object Head-- *2 :*				**13,98,935**	**0**	**0**	**0**	**13,98,935**	**13,98,935**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	202	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	656	*Voucher*	2,20,000	0	0	0	2,20,000	2,20,000
						Total Object Head-- *13 :*				**3,20,000**	**0**	**0**	**0**	**3,20,000**	**3,20,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1046	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	470	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	838	*Voucher*	5,000	0	0	0	5,000	5,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	**Total Object Head-- *51 :***				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**21,54,564**	**0**	**18,090**	**0**	**21,36,474**	**21,54,564**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	5	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Sub Head :				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Minor Head *1 :*				**28,29,564**	**0**	**18,090**	**0**	**28,11,474**	**28,29,564**
						Total Sub Major Head *1* :				**28,29,564**	**0**	**18,090**	**0**	**28,11,474**	**28,29,564**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
						Total Object Head-- *1 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	426	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Garo	428	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Garo	638	*Voucher*	10,128	0	0	0	10,128	10,128
							Voted-Sixth-Schedule-Garo	732	*Voucher*	6,720	0	0	0	6,720	6,720
							Voted-Sixth-Schedule-Garo	829	*Voucher*	10,290	0	0	0	10,290	10,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	832	*Voucher*	2,800	0	0	0	2,800	2,800
					Total Object Head-- *11 :*					**44,938**	**0**	**0**	**0**	**44,938**	**44,938**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	282	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	636	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**2,21,725**	**0**	**30,000**	**0**	**1,91,725**	**2,21,725**
			Total Minor Head *102 :*							**2,21,725**	**0**	**30,000**	**0**	**1,91,725**	**2,21,725**
		Total Sub Major Head *2* **:**								**2,21,725**	**0**	**30,000**	**0**	**1,91,725**	**2,21,725**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	8,568	0	0	0	8,568	8,568
							Voted-Sixth-Schedule-Garo	224	*Voucher*	1,27,259	0	3,970	0	1,23,289	1,27,259
							Voted-Sixth-Schedule-Garo	230	*Voucher*	1,96,443	0	4,780	0	1,91,663	1,96,443
							Voted-Sixth-Schedule-Garo	231	*Voucher*	6,64,993	6,617	22,970	0	6,35,406	6,58,376
							Voted-Sixth-Schedule-Garo	98	*Voucher*	29,514	0	0	0	29,514	29,514
					Total Object Head-- *1 :*					**10,26,777**	**6,617**	**31,720**	**0**	**9,88,440**	**10,20,160**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	421	*Voucher*	13,380	0	0	0	13,380	13,380
							Voted-Sixth-Schedule-Garo	425	*Voucher*	12,570	0	0	0	12,570	12,570

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	429	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	575	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *11 :*				**35,950**	**0**	**0**	**0**	**35,950**	**35,950**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	281	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Garo	687	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**57,000**	**0**	**0**	**0**	**57,000**	**57,000**
					Total Sub Head :					**11,19,727**	**6,617**	**31,720**	**0**	**10,81,390**	**11,13,110**
					Total Minor Head *101 :*					**11,19,727**	**6,617**	**31,720**	**0**	**10,81,390**	**11,13,110**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	222	*Voucher*	29,164	0	0	0	29,164	29,164
							Voted-Sixth-Schedule-Garo	227	*Voucher*	68,64,031	0	3,25,000	0	65,39,031	68,64,031
							Voted-Sixth-Schedule-Garo	228	*Voucher*	4,47,505	0	27,050	0	4,20,455	4,47,505
							Voted-Sixth-Schedule-Garo	234	*Voucher*	3,56,028	0	23,040	0	3,32,988	3,56,028
							Voted-Sixth-Schedule-Garo	388	*Voucher*	10,304	0	0	0	10,304	10,304
							Voted-Sixth-Schedule-Garo	389	*Voucher*	92,495	0	0	0	92,495	92,495
							Voted-Sixth-Schedule-Garo	390	*Voucher*	2,567	0	0	0	2,567	2,567
							Voted-Sixth-	468	*Voucher*	7,14,190	0	51,730	0	6,62,460	7,14,190

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	84	*Voucher*	13,56,148	0	8,740	0	13,47,408	13,56,148
							Voted-Sixth-Schedule-Garo	89	*Voucher*	1,01,103	0	0	0	1,01,103	1,01,103
							Voted-Sixth-Schedule-Garo	91	*Voucher*	6,844	0	0	0	6,844	6,844
							Voted-Sixth-Schedule-Garo	92	*Voucher*	4,53,401	0	0	0	4,53,401	4,53,401
						Total Object Head-- *1 :*				**1,04,33,780**	**0**	**4,35,560**	**0**	**99,98,220**	**1,04,33,780**
					02. Wages		Voted-Sixth-Schedule-Garo	537	*Voucher*	2,06,150	0	0	0	2,06,150	2,06,150
							Voted-Sixth-Schedule-Garo	632	*Voucher*	99,750	0	0	0	99,750	99,750
							Voted-Sixth-Schedule-Garo	779	*Voucher*	39,990	0	0	0	39,990	39,990
						Total Object Head-- *2 :*				**3,45,890**	**0**	**0**	**0**	**3,45,890**	**3,45,890**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	649	*Voucher*	14,850	0	0	0	14,850	14,850
							Voted-Sixth-Schedule-Garo	733	*Voucher*	16,320	0	0	0	16,320	16,320
							Voted-Sixth-Schedule-Garo	834	*Voucher*	3,480	0	0	0	3,480	3,480
						Total Object Head-- *11 :*				**34,650**	**0**	**0**	**0**	**34,650**	**34,650**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	199	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
							Voted-Sixth-Schedule-Garo	683	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	**Total Object Head-- *13 :***				**2,31,000**	**0**	**0**	**0**	**2,31,000**	**2,31,000**
					21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1050	*Voucher*	5,57,575	0	0	0	5,57,575	5,57,575
							Voted-Sixth-Schedule-Garo	190	*Voucher*	15,10,864	0	0	0	15,10,864	15,10,864
						Total Object Head-- *21 :*				**20,68,439**	**0**	**0**	**0**	**20,68,439**	**20,68,439**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1047	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	471	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**1,31,83,759**	**0**	**4,35,560**	**0**	**1,27,48,199**	**1,31,83,759**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	208	*Voucher*	5,67,240	0	14,400	0	5,52,840	5,67,240
							Voted-Sixth-Schedule-Garo	213	*Voucher*	60,004	0	0	0	60,004	60,004
						Total Object Head-- *1 :*				**6,27,244**	**0**	**14,400**	**0**	**6,12,844**	**6,27,244**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	422	*Voucher*	9,840	0	0	0	9,840	9,840
							Voted-Sixth-Schedule-Garo	577	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	579	*Voucher*	20,526	0	0	0	20,526	20,526
						Total Object Head-- *11 :*				**39,366**	**0**	**0**	**0**	**39,366**	**39,366**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	324	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	645	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *13 :*					**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1048	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	472	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *51 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**8,31,610**	**0**	**14,400**	**0**	**8,17,210**	**8,31,610**
			Total Minor Head *103 :*							**1,40,15,369**	**0**	**4,49,960**	**0**	**1,35,65,409**	**1,40,15,369**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	1,95,845	0	0	0	1,95,845	1,95,845
							Voted-Sixth-Schedule-Garo	210	*Voucher*	11,53,766	0	29,050	0	11,24,716	11,53,766
							Voted-Sixth-Schedule-Garo	370	*Voucher*	5,33,919	0	0	0	5,33,919	5,33,919
							Voted-Sixth-Schedule-Garo	392	*Voucher*	5,94,285	0	43,070	0	5,51,215	5,94,285
							Voted-Sixth-Schedule-Garo	396	*Voucher*	1,29,039	0	8,390	0	1,20,649	1,29,039
							Voted-Sixth-Schedule-Garo	397	*Voucher*	1,45,882	0	0	0	1,45,882	1,45,882
							Voted-Sixth-Schedule-Garo	83	*Voucher*	14,15,461	0	1,53,540	0	12,61,921	14,15,461
							Voted-Sixth-Schedule-Garo	93	*Voucher*	40,388	0	0	0	40,388	40,388
					Total Object Head-- *1 :*										

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance					**42,08,585**	**0**	**2,34,050**	**0**	**39,74,535**	**42,08,585**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	685	*Voucher*	41,592	0	0	0	41,592	41,592
							Voted-Sixth-Schedule-Garo	833	*Voucher*	1,400	0	0	0	1,400	1,400
							Voted-Sixth-Schedule-Garo	862	*Voucher*	20,526	0	0	0	20,526	20,526
							Voted-Sixth-Schedule-Garo	971	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Garo	972	*Voucher*	6,880	0	0	0	6,880	6,880
						Total Object Head-- *11 :*				**79,998**	**0**	**0**	**0**	**79,998**	**79,998**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	198	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	681	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1049	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**46,08,583**	**0**	**2,34,050**	**0**	**43,74,533**	**46,08,583**
						Total Minor Head *104 :*				**46,08,583**	**0**	**2,34,050**	**0**	**43,74,533**	**46,08,583**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	*Voucher*	1,99,906	0	3,750	0	1,96,156	1,99,906
						Total Object Head-- *1 :*				**1,99,906**	**0**	**3,750**	**0**	**1,96,156**	**1,99,906**

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	573	*Voucher*	13,510	0	0	0	13,510	13,510
							Voted-Sixth-Schedule-Garo	574	*Voucher*	14,850	0	0	0	14,850	14,850
							Voted-Sixth-Schedule-Garo	977	*Voucher*	1,600	0	0	0	1,600	1,600
						Total Object Head-- *11 :*				**29,960**	**0**	**0**	**0**	**29,960**	**29,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	327	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Garo	646	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**74,000**	**0**	**0**	**0**	**74,000**	**74,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	193	*Voucher*	14,53,484	0	0	0	14,53,484	14,53,484
						Total Object Head-- *21 :*				**14,53,484**	**0**	**0**	**0**	**14,53,484**	**14,53,484**
						Total Sub Head :				**17,57,350**	**0**	**3,750**	**0**	**17,53,600**	**17,57,350**
						Total Minor Head *110 :*				**17,57,350**	**0**	**3,750**	**0**	**17,53,600**	**17,57,350**
						Total Sub Major Head *3* **:**				**2,15,01,029**	**6,617**	**7,19,480**	**0**	**2,07,74,932**	**2,14,94,412**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	2,56,546	0	13,530	0	2,43,016	2,56,546
							Voted-Sixth-Schedule-Garo	395	*Voucher*	52,404	0	5,000	0	47,404	52,404
						Total Object Head-- *1 :*				**3,08,950**	**0**	**18,530**	**0**	**2,90,420**	**3,08,950**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	430	*Voucher*	5,000	0	0	0	5,000	5,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	572	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	283	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	692	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**3,53,950**	**0**	**18,530**	**0**	**3,35,420**	**3,53,950**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	68,722	0	6,000	0	62,722	68,722
					Total Object Head-- *1 :*					**68,722**	**0**	**6,000**	**0**	**62,722**	**68,722**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	423	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	581	*Voucher*	19,720	0	0	0	19,720	19,720
					Total Object Head-- *11 :*					**29,720**	**0**	**0**	**0**	**29,720**	**29,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	280	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	690	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**43,000**	**0**	**0**	**0**	**43,000**	**43,000**
					Total Sub Head :					**1,41,442**	**0**	**6,000**	**0**	**1,35,442**	**1,41,442**
			(05) Setting Up Of Survey Education And Training	0	(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	424	*Voucher*	10,000	0	0	0	10,000	10,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	831	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	973	*Voucher*	7,520	0	0	0	7,520	7,520
						Total Object Head-- *11 :*				**19,920**	**0**	**0**	**0**	**19,920**	**19,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	325	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	662	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**59,920**	**0**	**0**	**0**	**59,920**	**59,920**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	1,20,425	0	5,000	0	1,15,425	1,20,425
							Voted-Sixth-Schedule-Garo	393	*Voucher*	2,65,363	0	37,000	0	2,28,363	2,65,363
						Total Object Head-- *1 :*				**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	580	*Voucher*	9,120	0	0	0	9,120	9,120
						Total Object Head-- *11 :*				**9,120**	**0**	**0**	**0**	**9,120**	**9,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	326	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	648	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
						Total Sub Head :				**4,39,908**	**0**	**42,000**	**0**	**3,97,908**	**4,39,908**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*					**9,95,220**	**0**	**66,530**	**0**	**9,28,690**	**9,95,220**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages			Voted-Sixth-Schedule-Garo	287	*Voucher*	1,91,520	0	0	0	1,91,520	1,91,520
								Voted-Sixth-Schedule-Garo	868	*Voucher*	9,075	0	0	0	9,075	9,075
						Total Object Head-- *2 :*					**2,00,595**	**0**	**0**	**0**	**2,00,595**	**2,00,595**
						Total Sub Head :					**2,00,595**	**0**	**0**	**0**	**2,00,595**	**2,00,595**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries			Voted-Sixth-Schedule-Garo	220	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Sub Head :					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Minor Head *102 :*					**2,66,514**	**0**	**0**	**0**	**2,66,514**	**2,66,514**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	85	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	4	*Voucher*	39,432	0	0	0	39,432	39,432
								Voted-Sixth-Schedule-Garo	433	*Voucher*	1,680	0	0	0	1,680	1,680
								Voted-Sixth-Schedule-Garo	686	*Voucher*	19,716	0	0	0	19,716	19,716
						Total Object Head-- *11 :*					**60,828**	**0**	**0**	**0**	**60,828**	**60,828**
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	284	*Voucher*	25,000	0	0	0	25,000	25,000
								Voted-Sixth-	691							

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	691	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,98,207**	**0**	**0**	**0**	**1,98,207**	**1,98,207**
					Total Minor Head *104 :*					**1,98,207**	**0**	**0**	**0**	**1,98,207**	**1,98,207**
					Total Sub Major Head *6 :*					**14,59,941**	**0**	**66,530**	**0**	**13,93,411**	**14,59,941**
					Total Major Head *2210 :*					**2,60,12,259**	**6,617**	**8,34,100**	**0**	**2,51,71,542**	**2,60,05,642**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	8,55,073	0	54,000	0	8,01,073	8,55,073
							Voted-Sixth-Schedule-Garo	223	*Voucher*	17,919	0	0	0	17,919	17,919
							Voted-Sixth-Schedule-Garo	369	*Voucher*	68,393	0	0	0	68,393	68,393
							Voted-Sixth-Schedule-Garo	394	*Voucher*	1,13,607	0	10,000	0	1,03,607	1,13,607
							Voted-Sixth-Schedule-Garo	97	*Voucher*	39,000	0	0	0	39,000	39,000
					Total Object Head-- *1 :*					**10,93,992**	**0**	**64,000**	**0**	**10,29,992**	**10,93,992**
					Total Sub Head :					**10,93,992**	**0**	**64,000**	**0**	**10,29,992**	**10,93,992**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	225	*Voucher*	44,017	0	0	0	44,017	44,017
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	226	*Voucher*	17,83,668	12,050	93,260	0	16,78,358	17,71,618

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	391	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *1 :*					**18,42,685**	**12,050**	**93,260**	**0**	**17,37,375**	**18,30,635**
				Total Sub Head :						**18,42,685**	**12,050**	**93,260**	**0**	**17,37,375**	**18,30,635**
			Total Minor Head *101 :*							**29,36,677**	**12,050**	**1,57,260**	**0**	**27,67,367**	**29,24,627**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	232	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	374	*Voucher*	27,406	0	0	0	27,406	27,406
					Total Object Head-- *1 :*					**86,890**	**0**	**3,840**	**0**	**83,050**	**86,890**
				(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	420	*Voucher*	40,512	0	0	0	40,512	40,512
							Voted-Sixth-Schedule-Garo	427	*Voucher*	9,120	0	0	0	9,120	9,120
							Voted-Sixth-Schedule-Garo	640	*Voucher*	16,590	0	0	0	16,590	16,590
							Voted-Sixth-Schedule-Garo	642	*Voucher*	14,160	0	0	0	14,160	14,160
							Voted-Sixth-Schedule-Garo	643	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	644	*Voucher*	18,960	0	0	0	18,960	18,960
							Voted-Sixth-Schedule-Garo	674	*Voucher*	9,840	0	0	0	9,840	9,840
							Voted-Sixth-Schedule-Garo	830	*Voucher*	4,800	0	0	0	4,800	4,800

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	975	*Voucher*	12,400	0	0	0	12,400	12,400
							Voted-Sixth-Schedule-Garo	976	*Voucher*	12,400	0	0	0	12,400	12,400
						Total Object Head-- *11 :*				**1,48,782**	**0**	**0**	**0**	**1,48,782**	**1,48,782**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	194	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	647	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					Total Sub Head :					**3,85,672**	**0**	**3,840**	**0**	**3,81,832**	**3,85,672**
					Total Minor Head *103 :*					**3,85,672**	**0**	**3,840**	**0**	**3,81,832**	**3,85,672**
					Total Sub Major Head *0* **:**					**33,22,349**	**12,050**	**1,61,100**	**0**	**31,49,199**	**33,10,299**
					Total Major Head *2211* **:**					**33,22,349**	**12,050**	**1,61,100**	**0**	**31,49,199**	**33,10,299**
					Total of Month :					**2,93,34,608**	**18,667**	**9,95,200**	**0**	**2,83,20,741**	**2,93,15,941**
					Total of DDO *1500001* **:**					**27,91,82,730**	**5,05,353**	**1,29,79,828**	**3,45,400**	**26,53,52,149**	**27,86,77,377**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 27,86,77,377

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**47,18,190**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**50,95,406**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**87,440**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**5,20,000**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**40,000**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**34,90,182**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**16,84,018**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**44,938**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**65,000**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,26,61,030**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**35,950**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**91,000**

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D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**12,94,03,086**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**39,16,145**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**34,650**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**4,93,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**21. Materials And Supplies**	**Voted-Sixth-Schedule-Garo**	**50,80,976**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**70,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**77,59,041**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**39,366**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**45,000**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,41,98,182**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo**	**79,998**

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Summary of DDO wise expenditure

			To 30 Bedded Hospitals-		Conveyance Allowances		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,99,624
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,960
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,48,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	14,53,484
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,90,708
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,02,899
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,720
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	79,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,35,301

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,920
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,02,202
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,120
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	85,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	4,26,160
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,67,986
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,83,486
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,24,870
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	74,682
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,44,80,733
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**2,52,60,058**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**10,48,084**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**1,48,782**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**		**2,00,000**
								27,86,77,377

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	36,42,727	18,000	1,15,130	0	35,09,597	36,24,727
							Voted-Sixth-Schedule-Garo	102	*Voucher*	9,460	0	0	0	9,460	9,460
							Voted-Sixth-Schedule-Garo	103	*Voucher*	5,03,700	1,000	0	0	5,02,700	5,02,700
							Voted-Sixth-Schedule-Garo	110	*Voucher*	3,33,556	0	0	0	3,33,556	3,33,556
							Voted-Sixth-Schedule-Garo	134	*Voucher*	1,60,070	0	0	0	1,60,070	1,60,070
							Voted-Sixth-Schedule-Garo	135	*Voucher*	4,663	0	0	0	4,663	4,663
							Voted-Sixth-Schedule-Garo	136	*Voucher*	47,560	0	0	0	47,560	47,560
							Voted-Sixth-Schedule-Garo	158	*Voucher*	74,704	0	0	0	74,704	74,704
							Voted-Sixth-Schedule-Garo	159	*Voucher*	17,232	0	0	0	17,232	17,232
							Voted-Sixth-Schedule-Garo	160	*Voucher*	30,412	0	0	0	30,412	30,412
							Voted-Sixth-Schedule-Garo	69	*Voucher*	92,238	0	0	0	92,238	92,238
							Voted-Sixth-Schedule-Garo	70	*Voucher*	15,17,346	0	49,090	0	14,68,256	15,17,346
							Voted-Sixth-Schedule-Garo	71	*Voucher*	3,52,376	0	60,000	0	2,92,376	3,52,376
						Total Object Head-- *1 :*				**67,86,044**	**19,000**	**2,24,220**	**0**	**65,42,824**	**67,67,044**
						Total Sub Head :				**67,86,044**	**19,000**	**2,24,220**	**0**	**65,42,824**	**67,67,044**
			(37) Ampati Civil	0	02. Wages		Voted-Sixth-	234	*Voucher*	1,89,738	0	0	0	1,89,738	1,89,738

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	**Total Object Head-- *2 :***				**1,89,738**	**0**	**0**	**0**	**1,89,738**	**1,89,738**
						Total Sub Head :				**1,89,738**	**0**	**0**	**0**	**1,89,738**	**1,89,738**
						Total Minor Head *110 :*				**69,75,782**	**19,000**	**2,24,220**	**0**	**67,32,562**	**69,56,782**
						Total Sub Major Head *1* :				**69,75,782**	**19,000**	**2,24,220**	**0**	**67,32,562**	**69,56,782**
						Total Major Head *2210 :*				**69,75,782**	**19,000**	**2,24,220**	**0**	**67,32,562**	**69,56,782**
						Total of Month :				**69,75,782**	**19,000**	**2,24,220**	**0**	**67,32,562**	**69,56,782**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	242	*Voucher*	1,80,879	0	0	0	1,80,879	1,80,879
							Voted-Sixth-Schedule-Garo	31	*Voucher*	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309
							Voted-Sixth-Schedule-Garo	32	*Voucher*	2,80,951	1,000	0	0	2,79,951	2,79,951
							Voted-Sixth-Schedule-Garo	34	*Voucher*	60,700	0	0	0	60,700	60,700
							Voted-Sixth-Schedule-Garo	346	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	347	*Voucher*	86,671	0	0	0	86,671	86,671

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	348	*Voucher*	86,671	0	0	0	86,671	86,671
							Voted-Sixth-Schedule-Garo	35	*Voucher*	3,59,294	0	60,000	0	2,99,294	3,59,294
							Voted-Sixth-Schedule-Garo	36	*Voucher*	15,46,674	0	49,090	0	14,97,584	15,46,674
							Voted-Sixth-Schedule-Garo	37	*Voucher*	76,201	0	0	0	76,201	76,201
							Voted-Sixth-Schedule-Garo	38	*Voucher*	93,972	0	0	0	93,972	93,972
							Voted-Sixth-Schedule-Garo	388	*Voucher*	15,181	0	0	0	15,181	15,181
							Voted-Sixth-Schedule-Garo	389	*Voucher*	20,754	0	0	0	20,754	20,754
							Voted-Sixth-Schedule-Garo	390	*Voucher*	87,426	0	0	0	87,426	87,426
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,97,757	0	0	0	1,97,757	1,97,757
							Voted-Sixth-Schedule-Garo	392	*Voucher*	24,826	0	0	0	24,826	24,826
							Voted-Sixth-Schedule-Garo	418	*Voucher*	75,189	0	0	0	75,189	75,189
							Voted-Sixth-Schedule-Garo	419	*Voucher*	9,766	0	0	0	9,766	9,766
							Voted-Sixth-Schedule-Garo	432	*Voucher*	32,676	0	0	0	32,676	32,676
							Voted-Sixth-Schedule-Garo	442	*Voucher*	1,42,741	0	0	0	1,42,741	1,42,741
						Total Object Head-- *1 :*				**71,95,817**	**19,000**	**2,24,220**	**0**	**69,52,597**	**71,76,817**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			**Total Sub Head :**				**71,95,817**	**19,000**	**2,24,220**	**0**	**69,52,597**	**71,76,817**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	301	*Voucher*	34,290	0	0	0	34,290	34,290
						Total Object Head-- *2 :*				**34,290**	**0**	**0**	**0**	**34,290**	**34,290**
						Total Sub Head :				**34,290**	**0**	**0**	**0**	**34,290**	**34,290**
						Total Minor Head *110 :*				**72,30,107**	**19,000**	**2,24,220**	**0**	**69,86,887**	**72,11,107**
						Total Sub Major Head *1* **:**				**72,30,107**	**19,000**	**2,24,220**	**0**	**69,86,887**	**72,11,107**
						Total Major Head *2210* **:**				**72,30,107**	**19,000**	**2,24,220**	**0**	**69,86,887**	**72,11,107**
						Total of Month :				**72,30,107**	**19,000**	**2,24,220**	**0**	**69,86,887**	**72,11,107**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	4,90,297	1,000	0	0	4,89,297	4,89,297
							Voted-Sixth-Schedule-Garo	101	*Voucher*	93,972	0	0	0	93,972	93,972
							Voted-Sixth-Schedule-Garo	235	*Voucher*	1,12,368	0	0	0	1,12,368	1,12,368
							Voted-Sixth-Schedule-Garo	236	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-	344	*Voucher*	53,185	0	0	0	53,185	53,185

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	345	*Voucher*	32,089	0	0	0	32,089	32,089
							Voted-Sixth-Schedule-Garo	35	*Voucher*	10,681	0	0	0	10,681	10,681
							Voted-Sixth-Schedule-Garo	80	*Voucher*	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309
							Voted-Sixth-Schedule-Garo	81	*Voucher*	3,59,294	0	60,000	0	2,99,294	3,59,294
							Voted-Sixth-Schedule-Garo	82	*Voucher*	17,12,079	0	49,090	0	16,62,989	17,12,079
						Total Object Head-- *1 :*				**65,94,782**	**19,000**	**2,24,220**	**0**	**63,51,562**	**65,75,782**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	241	*Voucher*	67,120	0	0	0	67,120	67,120
						Total Object Head-- *11 :*				**67,120**	**0**	**0**	**0**	**67,120**	**67,120**
						Total Sub Head :				**66,61,902**	**19,000**	**2,24,220**	**0**	**64,18,682**	**66,42,902**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	242	*Voucher*	25,146	0	0	0	25,146	25,146
						Total Object Head-- *2 :*				**25,146**	**0**	**0**	**0**	**25,146**	**25,146**
						Total Sub Head :				**25,146**	**0**	**0**	**0**	**25,146**	**25,146**
						Total Minor Head *110 :*				**66,87,048**	**19,000**	**2,24,220**	**0**	**64,43,828**	**66,68,048**
						Total Sub Major Head *1* **:**				**66,87,048**	**19,000**	**2,24,220**	**0**	**64,43,828**	**66,68,048**
						Total Major Head *2210* **:**				**66,87,048**	**19,000**	**2,24,220**	**0**	**64,43,828**	**66,68,048**
						Total of Month :				**66,87,048**	**19,000**	**2,24,220**	**0**	**64,43,828**	**66,68,048**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	251	*Voucher*	41,867	0	0	0	41,867	41,867
					Total Object Head-- *6 :*					**41,867**	**0**	**0**	**0**	**41,867**	**41,867**
					Total Sub Head :					**41,867**	**0**	**0**	**0**	**41,867**	**41,867**
					Total Minor Head *1 :*					**41,867**	**0**	**0**	**0**	**41,867**	**41,867**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	295	*Voucher*	1,67,096	0	0	0	1,67,096	1,67,096
							Voted-Sixth-Schedule-Garo	331	*Voucher*	81,584	0	0	0	81,584	81,584
							Voted-Sixth-Schedule-Garo	393	*Voucher*	1,04,942	0	0	0	1,04,942	1,04,942
							Voted-Sixth-Schedule-Garo	40	*Voucher*	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309
							Voted-Sixth-Schedule-Garo	41	*Voucher*	3,59,294	0	60,000	0	2,99,294	3,59,294
							Voted-Sixth-Schedule-Garo	42	*Voucher*	17,12,079	0	49,090	0	16,62,989	17,12,079
							Voted-Sixth-Schedule-Garo	43	*Voucher*	8,081	0	0	0	8,081	8,081
							Voted-Sixth-Schedule-Garo	44	*Voucher*	93,972	0	0	0	93,972	93,972
							Voted-Sixth-Schedule-Garo	90	*Voucher*	3,72,185	1,000	0	0	3,71,185	3,71,185
					Total Object Head-- *1 :*					**66,30,050**	**19,000**	**2,24,220**	**0**	**63,86,830**	**66,11,050**
					(11) Travel Expenses,		Voted-Sixth-	252	*Voucher*	55,200	0	0	0	55,200	55,200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances					**55,200**	**0**	**0**	**0**	**55,200**	**55,200**
						Total Object Head-- *11 :*				**55,200**	**0**	**0**	**0**	**55,200**	**55,200**
						Total Sub Head :				**66,85,250**	**19,000**	**2,24,220**	**0**	**64,42,030**	**66,66,250**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	272	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
						Total Object Head-- *13 :*				**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
						Total Sub Head :				**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
						Total Minor Head *110 :*				**68,47,250**	**19,000**	**2,24,220**	**0**	**66,04,030**	**68,28,250**
						Total Sub Major Head *1* **:**				**68,89,117**	**19,000**	**2,24,220**	**0**	**66,45,897**	**68,70,117**
						Total Major Head *2210* **:**				**68,89,117**	**19,000**	**2,24,220**	**0**	**66,45,897**	**68,70,117**
						Total of Month :				**68,89,117**	**19,000**	**2,24,220**	**0**	**66,45,897**	**68,70,117**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	3,63,764	0	60,000	0	3,03,764	3,63,764
							Voted-Sixth-Schedule-Garo	14	*Voucher*	93,972	0	0	0	93,972	93,972
							Voted-Sixth-Schedule-Garo	24	*Voucher*	58,530	0	0	0	58,530	58,530
								243							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	*Voucher*	4,15,586	1,000	0	0	4,14,586	4,14,586
							Voted-Sixth-Schedule-Garo	244	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	25	*Voucher*	2,29,035	0	0	0	2,29,035	2,29,035
							Voted-Sixth-Schedule-Garo	26	*Voucher*	1,73,068	0	0	0	1,73,068	1,73,068
							Voted-Sixth-Schedule-Garo	371	*Voucher*	95,090	0	0	0	95,090	95,090
							Voted-Sixth-Schedule-Garo	372	*Voucher*	81,205	0	0	0	81,205	81,205
							Voted-Sixth-Schedule-Garo	373	*Voucher*	60,197	0	0	0	60,197	60,197
							Voted-Sixth-Schedule-Garo	374	*Voucher*	3,11,020	0	0	0	3,11,020	3,11,020
							Voted-Sixth-Schedule-Garo	38	*Voucher*	38,13,027	18,000	1,15,900	0	36,79,127	37,95,027
							Voted-Sixth-Schedule-Garo	78	*Voucher*	16,53,224	0	37,060	0	16,16,164	16,53,224
						Total Object Head-- *1 :*				**73,65,226**	**19,000**	**2,12,960**	**0**	**71,33,266**	**73,46,226**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	405	*Voucher*	26,717	0	0	0	26,717	26,717
						Total Object Head-- *11 :*				**26,717**	**0**	**0**	**0**	**26,717**	**26,717**
						Total Sub Head :				**73,91,943**	**19,000**	**2,12,960**	**0**	**71,59,983**	**73,72,943**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	284	*Voucher*	88,000	0	0	0	88,000	88,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	**Total Object Head--** *13 :*				**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
						Total Sub Head :				**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
						Total Minor Head *110 :*				**74,79,943**	**19,000**	**2,12,960**	**0**	**72,47,983**	**74,60,943**
						Total Sub Major Head *1* **:**				**74,79,943**	**19,000**	**2,12,960**	**0**	**72,47,983**	**74,60,943**
						Total Major Head *2210 :*				**74,79,943**	**19,000**	**2,12,960**	**0**	**72,47,983**	**74,60,943**
						Total of Month :				**74,79,943**	**19,000**	**2,12,960**	**0**	**72,47,983**	**74,60,943**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	3,61,598	1,000	0	0	3,60,598	3,60,598
							Voted-Sixth-Schedule-Garo	176	*Voucher*	15,559	0	0	0	15,559	15,559
							Voted-Sixth-Schedule-Garo	188	*Voucher*	75,691	0	0	0	75,691	75,691
							Voted-Sixth-Schedule-Garo	189	*Voucher*	2,00,916	0	0	0	2,00,916	2,00,916
							Voted-Sixth-Schedule-Garo	190	*Voucher*	13,644	0	0	0	13,644	13,644
							Voted-Sixth-Schedule-Garo	448	*Voucher*	25,772	0	0	0	25,772	25,772
							Voted-Sixth-Schedule-Garo	449	*Voucher*	77,755	0	0	0	77,755	77,755

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	509	*Voucher*	39,25,436	0	1,15,900	0	38,09,536	39,25,436
							Voted-Sixth-Schedule-Garo	522	*Voucher*	3,48,790	0	0	0	3,48,790	3,48,790
							Voted-Sixth-Schedule-Garo	659	*Voucher*	3,63,764	0	60,000	0	3,03,764	3,63,764
							Voted-Sixth-Schedule-Garo	660	*Voucher*	16,55,459	0	37,060	0	16,18,399	16,55,459
							Voted-Sixth-Schedule-Garo	661	*Voucher*	29,775	0	0	0	29,775	29,775
							Voted-Sixth-Schedule-Garo	707	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	748	*Voucher*	1,23,774	0	0	0	1,23,774	1,23,774
							Voted-Sixth-Schedule-Garo	749	*Voucher*	28,743	0	0	0	28,743	28,743
							Voted-Sixth-Schedule-Garo	88	*Voucher*	1,12,409	0	0	0	1,12,409	1,12,409
							Voted-Sixth-Schedule-Garo	94	*Voucher*	38,13,027	18,000	1,15,900	0	36,79,127	37,95,027
							Voted-Sixth-Schedule-Garo	95	*Voucher*	3,63,764	0	60,000	0	3,03,764	3,63,764
							Voted-Sixth-Schedule-Garo	96	*Voucher*	16,55,459	0	37,060	0	16,18,399	16,55,459
							Voted-Sixth-Schedule-Garo	97	*Voucher*	71,427	0	0	0	71,427	71,427
							Voted-Sixth-Schedule-Garo	98	*Voucher*	81,205	0	0	0	81,205	81,205
					Total Object Head-- *1 :*					**1,33,61,475**	**19,000**	**4,25,920**	**0**	**1,29,16,555**	**1,33,42,475**
					(11) Travel Expenses,		Voted-Sixth-	307							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	307	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Garo	418	*Voucher*	38,400	0	0	0	38,400	38,400
						Total Object Head-- *11 :*				**90,400**	**0**	**0**	**0**	**90,400**	**90,400**
						Total Sub Head :				**1,34,51,875**	**19,000**	**4,25,920**	**0**	**1,30,06,955**	**1,34,32,875**
						Total Minor Head *110 :*				**1,34,51,875**	**19,000**	**4,25,920**	**0**	**1,30,06,955**	**1,34,32,875**
						Total Sub Major Head *1* **:**				**1,34,51,875**	**19,000**	**4,25,920**	**0**	**1,30,06,955**	**1,34,32,875**
						Total Major Head *2210* **:**				**1,34,51,875**	**19,000**	**4,25,920**	**0**	**1,30,06,955**	**1,34,32,875**
						Total of Month :				**1,34,51,875**	**19,000**	**4,25,920**	**0**	**1,30,06,955**	**1,34,32,875**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	18,144	0	0	0	18,144	18,144
							Voted-Sixth-Schedule-Garo	61	*Voucher*	43,500	0	0	0	43,500	43,500
							Voted-Sixth-Schedule-Garo	62	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	99	*Voucher*	8,493	0	0	0	8,493	8,493
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance					**87,645**	**0**	**0**	**0**	**87,645**	**87,645**
					Total Sub Head :					**87,645**	**0**	**0**	**0**	**87,645**	**87,645**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	100	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *13 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					21. Supplies & Materials		Voted-Sixth-Schedule-Garo	104	*Voucher*	39,97,044	0	0	0	39,97,044	39,97,044
					Total Object Head-- *21 :*					**39,97,044**	**0**	**0**	**0**	**39,97,044**	**39,97,044**
					Total Sub Head :					**41,97,044**	**0**	**0**	**0**	**41,97,044**	**41,97,044**
			Total Minor Head *110 :*							**42,84,689**	**0**	**0**	**0**	**42,84,689**	**42,84,689**
			Total Sub Major Head *1* **:**							**42,84,689**	**0**	**0**	**0**	**42,84,689**	**42,84,689**
			Total Major Head *2210* **:**							**42,84,689**	**0**	**0**	**0**	**42,84,689**	**42,84,689**
			Total of Month :							**42,84,689**	**0**	**0**	**0**	**42,84,689**	**42,84,689**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	17,508	0	0	0	17,508	17,508
							Voted-Sixth-Schedule-Garo	260	*Voucher*	2,27,661	0	0	0	2,27,661	2,27,661

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	39,74,725	0	1,05,900	0	38,68,825	39,74,725
							Voted-Sixth-Schedule-Garo	304	*Voucher*	64,255	0	0	0	64,255	64,255
							Voted-Sixth-Schedule-Garo	311	*Voucher*	1,39,027	0	0	0	1,39,027	1,39,027
							Voted-Sixth-Schedule-Garo	313	*Voucher*	2,52,961	0	0	0	2,52,961	2,52,961
							Voted-Sixth-Schedule-Garo	314	*Voucher*	1,68,061	0	10,610	0	1,57,451	1,68,061
							Voted-Sixth-Schedule-Garo	4	*Voucher*	1,36,016	0	0	0	1,36,016	1,36,016
							Voted-Sixth-Schedule-Garo	52	*Voucher*	3,63,764	0	60,000	0	3,03,764	3,63,764
							Voted-Sixth-Schedule-Garo	67	*Voucher*	15,21,704	0	37,060	0	14,84,644	15,21,704
						Total Object Head-- *1 :*				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**
						Total Sub Head :				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**
						Total Minor Head *110 :*				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**
						Total Sub Major Head *1* **:**				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**
						Total Major Head *2210* **:**				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**
						Total of Month :				**68,65,682**	**0**	**2,13,570**	**0**	**66,52,112**	**68,65,682**

Month of Account: DEC/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	2,85,384	0	0	0	2,85,384	2,85,384
							Voted-Sixth-Schedule-Garo	36	*Voucher*	33,224	0	0	0	33,224	33,224
							Voted-Sixth-Schedule-Garo	37	*Voucher*	13,708	0	0	0	13,708	13,708
							Voted-Sixth-Schedule-Garo	386	*Voucher*	17,692	0	0	0	17,692	17,692
							Voted-Sixth-Schedule-Garo	387	*Voucher*	11,169	0	0	0	11,169	11,169
							Voted-Sixth-Schedule-Garo	388	*Voucher*	2,99,736	0	0	0	2,99,736	2,99,736
							Voted-Sixth-Schedule-Garo	418	*Voucher*	78,695	0	0	0	78,695	78,695
							Voted-Sixth-Schedule-Garo	419	*Voucher*	61,423	0	0	0	61,423	61,423
							Voted-Sixth-Schedule-Garo	473	*Voucher*	18,688	0	0	0	18,688	18,688
							Voted-Sixth-Schedule-Garo	474	*Voucher*	85,256	0	0	0	85,256	85,256
							Voted-Sixth-Schedule-Garo	475	*Voucher*	1,88,988	0	0	0	1,88,988	1,88,988
							Voted-Sixth-Schedule-Garo	476	*Voucher*	15,724	0	0	0	15,724	15,724
							Voted-Sixth-Schedule-Garo	477	*Voucher*	1,41,772	0	0	0	1,41,772	1,41,772
							Voted-Sixth-Schedule-Garo	478	*Voucher*	8,447	0	0	0	8,447	8,447
							Voted-Sixth-Schedule-Garo	480	*Voucher*	15,006	0	0	0	15,006	15,006

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	518	*Voucher*	58,315	0	0	0	58,315	58,315
							Voted-Sixth-Schedule-Garo	53	*Voucher*	39,84,164	0	1,05,900	0	38,78,264	39,84,164
							Voted-Sixth-Schedule-Garo	54	*Voucher*	2,72,577	0	0	0	2,72,577	2,72,577
							Voted-Sixth-Schedule-Garo	593	*Voucher*	40,26,755	0	1,05,900	0	39,20,855	40,26,755
							Voted-Sixth-Schedule-Garo	594	*Voucher*	1,79,872	0	0	0	1,79,872	1,79,872
							Voted-Sixth-Schedule-Garo	610	*Voucher*	3,68,436	0	60,000	0	3,08,436	3,68,436
							Voted-Sixth-Schedule-Garo	611	*Voucher*	18,96,686	0	47,670	0	18,49,016	18,96,686
							Voted-Sixth-Schedule-Garo	67	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	74	*Voucher*	3,68,436	0	60,000	0	3,08,436	3,68,436
							Voted-Sixth-Schedule-Garo	748	*Voucher*	23,309	0	0	0	23,309	23,309
							Voted-Sixth-Schedule-Garo	75	*Voucher*	17,24,359	0	47,670	0	16,76,689	17,24,359
							Voted-Sixth-Schedule-Garo	76	*Voucher*	95,128	0	0	0	95,128	95,128
							Voted-Sixth-Schedule-Garo	775	*Voucher*	1,26,346	0	0	0	1,26,346	1,26,346
							Voted-Sixth-Schedule-Garo	830	*Voucher*	34,905	0	0	0	34,905	34,905
							Voted-Sixth-Schedule-Garo	831	*Voucher*	80,032	0	0	0	80,032	80,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	832	*Voucher*	78,695	0	0	0	78,695	78,695
						Total Object Head-- *1 :*				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**
						Total Sub Head :				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**
						Total Minor Head *110 :*				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**
						Total Sub Major Head *1* **:**				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**
						Total Major Head *2210* **:**				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**
						Total of Month :				**1,46,30,724**	**0**	**4,27,140**	**0**	**1,42,03,584**	**1,46,30,724**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	86,379	0	0	0	86,379	86,379
							Voted-Sixth-Schedule-Garo	40	*Voucher*	17,692	0	0	0	17,692	17,692
						Total Object Head-- *1 :*				**1,04,071**	**0**	**0**	**0**	**1,04,071**	**1,04,071**
						Total Sub Head :				**1,04,071**	**0**	**0**	**0**	**1,04,071**	**1,04,071**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	99	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *13 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *51 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**3,50,000**	**0**	**0**	**0**	**3,50,000**	**3,50,000**
						Total Minor Head *110 :*				**4,54,071**	**0**	**0**	**0**	**4,54,071**	**4,54,071**
						Total Sub Major Head *1* **:**				**4,54,071**	**0**	**0**	**0**	**4,54,071**	**4,54,071**
						Total Major Head *2210* **:**				**4,54,071**	**0**	**0**	**0**	**4,54,071**	**4,54,071**
						Total of Month :				**4,54,071**	**0**	**0**	**0**	**4,54,071**	**4,54,071**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	17,692	0	0	0	17,692	17,692
							Voted-Sixth-Schedule-Garo	242	*Voucher*	12,159	0	0	0	12,159	12,159
							Voted-Sixth-Schedule-Garo	257	*Voucher*	78,695	0	0	0	78,695	78,695
							Voted-Sixth-Schedule-Garo	258	*Voucher*	1,35,266	0	0	0	1,35,266	1,35,266
							Voted-Sixth-Schedule-Garo	294	*Voucher*	26,027	0	0	0	26,027	26,027
							Voted-Sixth-	30	*Voucher*	3,68,436	0	60,000	0	3,08,436	3,68,436

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	18,09,108	0	47,670	0	17,61,438	18,09,108
							Voted-Sixth-Schedule-Garo	32	*Voucher*	39,27,566	0	1,05,900	0	38,21,666	39,27,566
							Voted-Sixth-Schedule-Garo	33	*Voucher*	2,98,920	0	0	0	2,98,920	2,98,920
						Total Object Head-- *1 :*				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**
						Total Sub Head :				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**
						Total Minor Head *110 :*				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**
						Total Sub Major Head *1* **:**				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**
						Total Major Head *2210* **:**				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**
						Total of Month :				**66,73,869**	**0**	**2,13,570**	**0**	**64,60,299**	**66,73,869**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	235	*Voucher*	1,47,277	0	0	0	1,47,277	1,47,277
							Voted-Sixth-Schedule-Garo	269	*Voucher*	17,692	0	0	0	17,692	17,692
							Voted-Sixth-Schedule-Garo	270	*Voucher*	1,76,178	0	0	0	1,76,178	1,76,178
							Voted-Sixth-	271	*Voucher*	51,771	0	0	0	51,771	51,771

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	*Voucher*	1,36,959	0	0	0	1,36,959	1,36,959
							Voted-Sixth-Schedule-Garo	273	*Voucher*	1,90,735	0	0	0	1,90,735	1,90,735
							Voted-Sixth-Schedule-Garo	274	*Voucher*	26,824	0	0	0	26,824	26,824
							Voted-Sixth-Schedule-Garo	316	*Voucher*	28,981	0	0	0	28,981	28,981
							Voted-Sixth-Schedule-Garo	317	*Voucher*	51,771	0	0	0	51,771	51,771
							Voted-Sixth-Schedule-Garo	318	*Voucher*	3,54,621	0	0	0	3,54,621	3,54,621
							Voted-Sixth-Schedule-Garo	77	*Voucher*	18,21,228	0	48,670	0	17,72,558	18,21,228
							Voted-Sixth-Schedule-Garo	79	*Voucher*	3,74,325	0	60,000	0	3,14,325	3,74,325
							Voted-Sixth-Schedule-Garo	80	*Voucher*	39,27,566	0	85,900	0	38,41,666	39,27,566
							Voted-Sixth-Schedule-Garo	81	*Voucher*	2,10,775	0	0	0	2,10,775	2,10,775
							Voted-Sixth-Schedule-Garo	95	*Voucher*	89,128	0	0	0	89,128	89,128
							Voted-Sixth-Schedule-Garo	96	*Voucher*	61,423	0	0	0	61,423	61,423
						Total Object Head-- *1 :*				**76,67,254**	**0**	**1,94,570**	**0**	**74,72,684**	**76,67,254**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	804	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	805	*Voucher*	11,000	0	0	0	11,000	11,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**76,87,254**	**0**	**1,94,570**	**0**	**74,92,684**	**76,87,254**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1008	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo	1010	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *51 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
						Total Minor Head *110 :*				**80,87,254**	**0**	**1,94,570**	**0**	**78,92,684**	**80,87,254**
						Total Sub Major Head *1* **:**				**80,87,254**	**0**	**1,94,570**	**0**	**78,92,684**	**80,87,254**
						Total Major Head *2210* **:**				**80,87,254**	**0**	**1,94,570**	**0**	**78,92,684**	**80,87,254**
						Total of Month :				**80,87,254**	**0**	**1,94,570**	**0**	**78,92,684**	**80,87,254**
						Total of DDO *1500002* **:**				**8,97,10,161**	**1,14,000**	**25,84,610**	**0**	**8,70,11,551**	**8,95,96,161**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,95,96,161

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**41,867**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,38,48,639**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,59,437**
2210	**01**	**110**	**(37) Ampati Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,49,174**
2210	**01**	**110**	**(37) Ampati Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**10,00,000**
2210	**01**	**110**	**(37) Ampati Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Garo**	**39,97,044**
2210	**01**	**110**	**(37) Ampati Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
							8,95,96,161

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	1,33,520	4,200	0	0	1,29,320	1,29,320
					Total Object Head-- *1 :*					**1,33,520**	**4,200**	**0**	**0**	**1,29,320**	**1,29,320**
					Total Sub Head :					**1,33,520**	**4,200**	**0**	**0**	**1,29,320**	**1,29,320**
					Total Minor Head *1 :*					**1,33,520**	**4,200**	**0**	**0**	**1,29,320**	**1,29,320**
					Total Sub Major Head *1* **:**					**1,33,520**	**4,200**	**0**	**0**	**1,29,320**	**1,29,320**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	131	*Voucher*	20,460	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	134	*Voucher*	5,03,998	0	0	0	5,03,998	5,03,998
							Voted-Sixth-Schedule-Garo	185	*Voucher*	69,086	0	10,000	0	59,086	69,086
							Voted-Sixth-Schedule-Garo	187	*Voucher*	73,164	0	0	0	73,164	73,164
							Voted-Sixth-Schedule-Garo	188	*Voucher*	88,720	0	0	0	88,720	88,720
							Voted-Sixth-Schedule-Garo	225	*Voucher*	9,16,461	0	0	0	9,16,461	9,16,461
							Voted-Sixth-Schedule-Garo	251	*Voucher*	48,564	1,400	0	0	47,164	47,164
							Voted-Sixth-Schedule-Garo	252	*Voucher*	85,439	0	0	0	85,439	85,439
							Voted-Sixth-Schedule-Garo	56	*Voucher*	85,932	0	0	0	85,932	85,932
							Voted-Sixth-Schedule-Garo	57	*Voucher*	39,797	0	0	0	39,797	39,797
							Voted-Sixth-	59	*Voucher*	5,34,277	0	0	0	5,34,277	5,34,277

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	60	*Voucher*	15,96,736	0	20,000	0	15,76,736	15,96,736
							Voted-Sixth-Schedule-Garo	86	*Voucher*	91,26,097	26,600	5,83,605	1,100	85,14,792	90,99,497
						Total Object Head-- *1 :*				**1,31,88,731**	**28,000**	**6,13,605**	**1,100**	**1,25,46,026**	**1,31,60,731**
					Total Sub Head :					**1,31,88,731**	**28,000**	**6,13,605**	**1,100**	**1,25,46,026**	**1,31,60,731**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	127	*Voucher*	4,526	0	0	0	4,526	4,526
							Voted-Sixth-Schedule-Garo	129	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Garo	22	*Voucher*	20,94,242	8,400	2,14,350	0	18,71,492	20,85,842
							Voted-Sixth-Schedule-Garo	36	*Voucher*	68,620	0	0	0	68,620	68,620
						Total Object Head-- *1 :*				**22,04,888**	**8,400**	**2,14,350**	**0**	**19,82,138**	**21,96,488**
					Total Sub Head :					**22,04,888**	**8,400**	**2,14,350**	**0**	**19,82,138**	**21,96,488**
					Total Minor Head *103 :*					**1,53,93,619**	**36,400**	**8,27,955**	**1,100**	**1,45,28,164**	**1,53,57,219**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Garo	132	*Voucher*	80,994	0	0	0	80,994	80,994
							Voted-Sixth-Schedule-Garo	133	*Voucher*	1,752	0	0	0	1,752	1,752
							Voted-Sixth-Schedule-Garo	223	*Voucher*	1,98,730	0	0	0	1,98,730	1,98,730
							Voted-Sixth-	23	*Voucher*	5,61,874	0	73,000	0	4,88,874	5,61,874

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	15,97,109	12,600	60,870	0	15,23,639	15,84,509
							Voted-Sixth-Schedule-Garo	26	*Voucher*	55,707	0	0	0	55,707	55,707
							Voted-Sixth-Schedule-Garo	58	*Voucher*	1,88,861	0	0	0	1,88,861	1,88,861
						Total Object Head-- *1 :*				**27,22,527**	**12,600**	**1,33,870**	**0**	**25,76,057**	**27,09,927**
					02. Wages		Voted-Sixth-Schedule-Garo	233	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
						Total Object Head-- *2 :*				**1,01,370**	**0**	**0**	**0**	**1,01,370**	**1,01,370**
						Total Sub Head :				**28,23,897**	**12,600**	**1,33,870**	**0**	**26,77,427**	**28,11,297**
						Total Minor Head *104 :*				**28,23,897**	**12,600**	**1,33,870**	**0**	**26,77,427**	**28,11,297**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Garo	186	*Voucher*	1,26,490	0	8,500	0	1,17,990	1,26,490
							Voted-Sixth-Schedule-Garo	24	*Voucher*	2,82,862	0	31,500	0	2,51,362	2,82,862
						Total Object Head-- *1 :*				**4,46,852**	**0**	**40,000**	**0**	**4,06,852**	**4,46,852**
						Total Sub Head :				**4,46,852**	**0**	**40,000**	**0**	**4,06,852**	**4,46,852**
						Total Minor Head *110 :*				**4,46,852**	**0**	**40,000**	**0**	**4,06,852**	**4,46,852**
						Total Sub Major Head *3* **:**				**1,86,64,368**	**49,000**	**10,01,825**	**1,100**	**1,76,12,443**	**1,86,15,368**
	06	102	(03) Food Safety Officers Establishment For	0	01. Salaries		Voted-Sixth-Schedule-Garo	27	*Voucher*	67,753	0	0	0	67,753	67,753

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act. 0	01. Salaries	**Total Object Head-- *1 :***					**67,753**	**0**	**0**	**0**	**67,753**	**67,753**
				02. Wages			Voted-Sixth-Schedule-Garo	154	*Voucher*	51,305	0	0	0	51,305	51,305
					Total Object Head-- *2 :*					**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
					Total Sub Head :					**1,19,058**	**0**	**0**	**0**	**1,19,058**	**1,19,058**
					Total Minor Head *102 :*					**1,19,058**	**0**	**0**	**0**	**1,19,058**	**1,19,058**
					Total Sub Major Head *6* :					**1,19,058**	**0**	**0**	**0**	**1,19,058**	**1,19,058**
					Total Major Head *2210* :					**1,89,16,946**	**53,200**	**10,01,825**	**1,100**	**1,78,60,821**	**1,88,63,746**
2211	00	101	(01) Rural Family Welfare Centres 0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	112	*Voucher*	26,225	0	0	0	26,225	26,225
							Voted-Sixth-Schedule-Garo	224	*Voucher*	11,801	0	0	0	11,801	11,801
							Voted-Sixth-Schedule-Garo	28	*Voucher*	2,36,460	1,400	11,500	0	2,23,560	2,35,060
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,14,628	0	18,000	0	96,628	1,14,628
					Total Object Head-- *1 :*					**3,89,114**	**1,400**	**29,500**	**0**	**3,58,214**	**3,87,714**
					Total Sub Head :					**3,89,114**	**1,400**	**29,500**	**0**	**3,58,214**	**3,87,714**
			(02) Rural Family Welfare Sub-Centres 0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	113	*Voucher*	80,624	0	0	0	80,624	80,624
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	30	*Voucher*	34,37,900	8,400	2,37,400	0	31,92,100	34,29,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**35,18,524**	**8,400**	**2,37,400**	**0**	**32,72,724**	**35,10,124**
						Total Sub Head :				**35,18,524**	**8,400**	**2,37,400**	**0**	**32,72,724**	**35,10,124**
						Total Minor Head *101 :*				**39,07,638**	**9,800**	**2,66,900**	**0**	**36,30,938**	**38,97,838**
		103	(01) Maternity And Child Welfare Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	1,36,890	0	30,750	0	1,06,140	1,36,890
						Total Object Head-- *1 :*				**1,36,890**	**0**	**30,750**	**0**	**1,06,140**	**1,36,890**
						Total Sub Head :				**1,36,890**	**0**	**30,750**	**0**	**1,06,140**	**1,36,890**
						Total Minor Head *103 :*				**1,36,890**	**0**	**30,750**	**0**	**1,06,140**	**1,36,890**
						Total Sub Major Head *0* :				**40,44,528**	**9,800**	**2,97,650**	**0**	**37,37,078**	**40,34,728**
						Total Major Head *2211 :*				**40,44,528**	**9,800**	**2,97,650**	**0**	**37,37,078**	**40,34,728**
						Total of Month :				**2,29,61,474**	**63,000**	**12,99,475**	**1,100**	**2,15,97,899**	**2,28,98,474**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	1,35,962	4,200	0	0	1,31,762	1,31,762
							Voted-Sixth-Schedule-Garo	333	*Voucher*	7,326	0	0	0	7,326	7,326
							Voted-Sixth-Schedule-Garo	375	*Voucher*	11,166	0	0	0	11,166	11,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,54,454**	**4,200**	**0**	**0**	**1,50,254**	**1,50,254**
						Total Sub Head :				**1,54,454**	**4,200**	**0**	**0**	**1,50,254**	**1,50,254**
						Total Minor Head *1 :*				**1,54,454**	**4,200**	**0**	**0**	**1,50,254**	**1,50,254**
						Total Sub Major Head *1* **:**				**1,54,454**	**4,200**	**0**	**0**	**1,50,254**	**1,50,254**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	166	*Voucher*	92,96,220	26,600	5,89,155	1,100	86,79,365	92,69,620
							Voted-Sixth-Schedule-Garo	192	*Voucher*	6,53,460	0	0	0	6,53,460	6,53,460
							Voted-Sixth-Schedule-Garo	198	*Voucher*	19,55,545	0	20,000	0	19,35,545	19,55,545
							Voted-Sixth-Schedule-Garo	216	*Voucher*	2,06,163	0	10,000	0	1,96,163	2,06,163
							Voted-Sixth-Schedule-Garo	217	*Voucher*	2,82,992	0	0	0	2,82,992	2,82,992
							Voted-Sixth-Schedule-Garo	24	*Voucher*	76,851	0	0	0	76,851	76,851
							Voted-Sixth-Schedule-Garo	251	*Voucher*	5,47,427	0	0	0	5,47,427	5,47,427
							Voted-Sixth-Schedule-Garo	331	*Voucher*	1,14,982	0	0	0	1,14,982	1,14,982
							Voted-Sixth-Schedule-Garo	336	*Voucher*	5,09,373	0	0	0	5,09,373	5,09,373
							Voted-Sixth-Schedule-Garo	410	*Voucher*	49,375	0	0	0	49,375	49,375
							Voted-Sixth-Schedule-Garo	462	*Voucher*	46,104	0	0	0	46,104	46,104
							Voted-Sixth-	463	*Voucher*	7,93,500	0	0	0	7,93,500	7,93,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	494	*Voucher*	28,869	0	0	0	28,869	28,869
							Voted-Sixth-Schedule-Garo	585	*Voucher*	58,332	0	0	0	58,332	58,332
						Total Object Head-- *1 :*				**1,46,19,193**	**26,600**	**6,19,155**	**1,100**	**1,39,72,338**	**1,45,92,593**
						Total Sub Head :				**1,46,19,193**	**26,600**	**6,19,155**	**1,100**	**1,39,72,338**	**1,45,92,593**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	193	*Voucher*	21,33,629	8,400	2,10,450	0	19,14,779	21,25,229
							Voted-Sixth-Schedule-Garo	199	*Voucher*	70,030	0	0	0	70,030	70,030
							Voted-Sixth-Schedule-Garo	335	*Voucher*	1,18,161	0	0	0	1,18,161	1,18,161
							Voted-Sixth-Schedule-Garo	343	*Voucher*	4,230	0	0	0	4,230	4,230
							Voted-Sixth-Schedule-Garo	460	*Voucher*	54,000	0	0	0	54,000	54,000
						Total Object Head-- *1 :*				**23,80,050**	**8,400**	**2,10,450**	**0**	**21,61,200**	**23,71,650**
						Total Sub Head :				**23,80,050**	**8,400**	**2,10,450**	**0**	**21,61,200**	**23,71,650**
						Total Minor Head *103 :*				**1,69,99,243**	**35,000**	**8,29,605**	**1,100**	**1,61,33,538**	**1,69,64,243**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	16,26,536	12,600	67,870	0	15,46,066	16,13,936
							Voted-Sixth-Schedule-Garo	164	*Voucher*	2,32,054	0	0	0	2,32,054	2,32,054
							Voted-Sixth-Schedule-Garo	183	*Voucher*	56,733	0	0	0	56,733	56,733
							Voted-Sixth-	191	*Voucher*	25,200	0	0	0	25,200	25,200

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	5,79,106	0	60,500	0	5,18,606	5,79,106
							Voted-Sixth-Schedule-Garo	252	*Voucher*	1,43,844	0	0	0	1,43,844	1,43,844
							Voted-Sixth-Schedule-Garo	334	*Voucher*	88,281	0	0	0	88,281	88,281
							Voted-Sixth-Schedule-Garo	341	*Voucher*	40,086	0	0	0	40,086	40,086
							Voted-Sixth-Schedule-Garo	374	*Voucher*	1,58,912	0	0	0	1,58,912	1,58,912
							Voted-Sixth-Schedule-Garo	411	*Voucher*	20,284	0	0	0	20,284	20,284
							Voted-Sixth-Schedule-Garo	464	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							Voted-Sixth-Schedule-Garo	465	*Voucher*	1,27,358	0	0	0	1,27,358	1,27,358
							Voted-Sixth-Schedule-Garo	533	*Voucher*	1,81,010	0	0	0	1,81,010	1,81,010
							Voted-Sixth-Schedule-Garo	586	*Voucher*	88,780	0	0	0	88,780	88,780
						Total Object Head-- *1 :*				**34,76,184**	**12,600**	**1,28,370**	**0**	**33,35,214**	**34,63,584**
					02. Wages		Voted-Sixth-Schedule-Garo	421	*Voucher*	98,100	0	0	0	98,100	98,100
						Total Object Head-- *2 :*				**98,100**	**0**	**0**	**0**	**98,100**	**98,100**
						Total Sub Head :				**35,74,284**	**12,600**	**1,28,370**	**0**	**34,33,314**	**35,61,684**
						Total Minor Head *104 :*				**35,74,284**	**12,600**	**1,28,370**	**0**	**34,33,314**	**35,61,684**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	195	*Voucher*	1,28,935	0	8,500	0	1,20,435	1,28,935

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	2,88,238	0	36,050	0	2,52,188	2,88,238
							Voted-Sixth-Schedule-Garo	332	*Voucher*	16,128	0	0	0	16,128	16,128
							Voted-Sixth-Schedule-Garo	342	*Voucher*	7,335	0	0	0	7,335	7,335
							Voted-Sixth-Schedule-Garo	461	*Voucher*	54,000	0	0	0	54,000	54,000
							Voted-Sixth-Schedule-Garo	466	*Voucher*	14,814	0	0	0	14,814	14,814
						Total Object Head-- *1 :*				**5,09,450**	**0**	**44,550**	**0**	**4,64,900**	**5,09,450**
						Total Sub Head :				**5,09,450**	**0**	**44,550**	**0**	**4,64,900**	**5,09,450**
						Total Minor Head *110 :*				**5,09,450**	**0**	**44,550**	**0**	**4,64,900**	**5,09,450**
						Total Sub Major Head *3* **:**				**2,10,82,977**	**47,600**	**10,02,525**	**1,100**	**2,00,31,752**	**2,10,35,377**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	200	*Voucher*	69,007	0	0	0	69,007	69,007
						Total Object Head-- *1 :*				**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Garo	226	*Voucher*	49,650	0	0	0	49,650	49,650
						Total Object Head-- *2 :*				**49,650**	**0**	**0**	**0**	**49,650**	**49,650**
						Total Sub Head :				**1,18,657**	**0**	**0**	**0**	**1,18,657**	**1,18,657**
						Total Minor Head *102 :*				**1,18,657**	**0**	**0**	**0**	**1,18,657**	**1,18,657**
						Total Sub Major Head *6* **:**				**1,18,657**	**0**	**0**	**0**	**1,18,657**	**1,18,657**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**2,13,56,088**	**51,800**	**10,02,525**	**1,100**	**2,03,00,663**	**2,13,04,288**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	158	*Voucher*	2,40,822	1,400	11,500	2,200	2,25,722	2,39,422
							Voted-Sixth-Schedule-Garo	161	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	189	*Voucher*	1,16,932	0	18,000	0	98,932	1,16,932
							Voted-Sixth-Schedule-Garo	338	*Voucher*	6,912	0	0	0	6,912	6,912
							Voted-Sixth-Schedule-Garo	339	*Voucher*	13,086	0	0	0	13,086	13,086
							Voted-Sixth-Schedule-Garo	474	*Voucher*	2,128	0	0	0	2,128	2,128
					Total Object Head-- *1 :*					**4,21,271**	**1,400**	**29,500**	**2,200**	**3,88,171**	**4,19,871**
				02.Wages			Voted-Sixth-Schedule-Garo	520	*Voucher*	48,300	0	0	0	48,300	48,300
					Total Object Head-- *2 :*					**48,300**	**0**	**0**	**0**	**48,300**	**48,300**
					Total Sub Head :					**4,69,571**	**1,400**	**29,500**	**2,200**	**4,36,471**	**4,68,171**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	162	*Voucher*	35,01,401	8,400	2,37,400	0	32,55,601	34,93,001
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	340	*Voucher*	1,90,503	0	0	0	1,90,503	1,90,503
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	458	*Voucher*	28,282	0	0	0	28,282	28,282
						Centrally	Voted-Sixth-	459	*Voucher*	16,838	0	0	0	16,838	16,838

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	475	*Voucher*	4,242	0	0	0	4,242	4,242
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	493	*Voucher*	1,70,344	0	0	0	1,70,344	1,70,344
					Total Object Head-- *1 :*					**39,11,610**	**8,400**	**2,37,400**	**0**	**36,65,810**	**39,03,210**
					Total Sub Head :					**39,11,610**	**8,400**	**2,37,400**	**0**	**36,65,810**	**39,03,210**
					Total Minor Head *101 :*					**43,81,181**	**9,800**	**2,66,900**	**2,200**	**41,02,281**	**43,71,381**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	159	*Voucher*	1,39,380	0	30,750	0	1,08,630	1,39,380
							Voted-Sixth-Schedule-Garo	337	*Voucher*	7,470	0	0	0	7,470	7,470
					Total Object Head-- *1 :*					**1,46,850**	**0**	**30,750**	**0**	**1,16,100**	**1,46,850**
				02. Wages			Voted-Sixth-Schedule-Garo	519	*Voucher*	32,025	0	0	0	32,025	32,025
					Total Object Head-- *2 :*					**32,025**	**0**	**0**	**0**	**32,025**	**32,025**
					Total Sub Head :					**1,78,875**	**0**	**30,750**	**0**	**1,48,125**	**1,78,875**
					Total Minor Head *103 :*					**1,78,875**	**0**	**30,750**	**0**	**1,48,125**	**1,78,875**
					Total Sub Major Head *0* **:**					**45,60,056**	**9,800**	**2,97,650**	**2,200**	**42,50,406**	**45,50,256**
					Total Major Head *2211* **:**					**45,60,056**	**9,800**	**2,97,650**	**2,200**	**42,50,406**	**45,50,256**
					Total of Month :					**2,59,16,144**	**61,600**	**13,00,175**	**3,300**	**2,45,51,069**	**2,58,54,544**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	1,35,962	4,200	0	0	1,31,762	1,31,762
					Total Object Head-- *1 :*					**1,35,962**	**4,200**	**0**	**0**	**1,31,762**	**1,31,762**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	445	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**2,35,962**	**4,200**	**0**	**0**	**2,31,762**	**2,31,762**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	364	*Voucher*	52,465	0	0	0	52,465	52,465
							Voted-Sixth-Schedule-Garo	365	*Voucher*	1,32,159	0	0	0	1,32,159	1,32,159
							Voted-Sixth-Schedule-Garo	370	*Voucher*	91,795	0	0	0	91,795	91,795
					Total Object Head-- *6 :*					**2,76,419**	**0**	**0**	**0**	**2,76,419**	**2,76,419**
					Total Sub Head :					**2,76,419**	**0**	**0**	**0**	**2,76,419**	**2,76,419**
					Total Minor Head *1 :*					**5,12,381**	**4,200**	**0**	**0**	**5,08,181**	**5,08,181**
		104	(02) Establishment Of Central Medical Store.	0	50. Other Charges		Voted-Sixth-Schedule-Garo	352	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *50 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *104 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *1* **:**					**5,07,381**	**4,200**	**0**	**0**	**5,03,181**	**5,03,181**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	202	*Voucher*	8,00,024	0	0	0	8,00,024	8,00,024
							Voted-Sixth-Schedule-Garo	270	*Voucher*	47,021	0	0	0	47,021	47,021
							Voted-Sixth-Schedule-Garo	271	*Voucher*	44,079	0	7,000	0	37,079	44,079
							Voted-Sixth-Schedule-Garo	280	*Voucher*	21,044	0	0	0	21,044	21,044
							Voted-Sixth-Schedule-Garo	281	*Voucher*	3,124	0	0	0	3,124	3,124
							Voted-Sixth-Schedule-Garo	352	*Voucher*	2,37,537	0	0	0	2,37,537	2,37,537
							Voted-Sixth-Schedule-Garo	357	*Voucher*	24,890	0	0	0	24,890	24,890
							Voted-Sixth-Schedule-Garo	424	*Voucher*	95,505	0	0	0	95,505	95,505
							Voted-Sixth-Schedule-Garo	55	*Voucher*	18,74,340	0	20,000	0	18,54,340	18,74,340
							Voted-Sixth-Schedule-Garo	56	*Voucher*	93,14,824	25,200	5,77,655	1,100	87,10,869	92,89,624
							Voted-Sixth-Schedule-Garo	65	*Voucher*	1,35,784	0	0	0	1,35,784	1,35,784
							Voted-Sixth-Schedule-Garo	66	*Voucher*	5,41,949	0	0	0	5,41,949	5,41,949
							Voted-Sixth-Schedule-Garo	73	*Voucher*	46,553	0	0	0	46,553	46,553
						Total Object Head-- *1 :*				**1,31,86,674**	**25,200**	**6,04,655**	**1,100**	**1,25,55,719**	**1,31,61,474**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	443	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	**Total Object Head-- *13 :***				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**1,33,17,674**	**25,200**	**6,04,655**	**1,100**	**1,26,86,719**	**1,32,92,474**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	61	*Voucher*	21,45,339	8,400	2,10,450	0	19,26,489	21,36,939
							Voted-Sixth-Schedule-Garo	63	*Voucher*	70,030	0	0	0	70,030	70,030
						Total Object Head-- *1 :*				**22,15,369**	**8,400**	**2,10,450**	**0**	**19,96,519**	**22,06,969**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	440	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**22,65,369**	**8,400**	**2,10,450**	**0**	**20,46,519**	**22,56,969**
						Total Minor Head *103 :*				**1,55,83,043**	**33,600**	**8,15,105**	**1,100**	**1,47,33,238**	**1,55,49,443**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	3,50,422	0	0	0	3,50,422	3,50,422
							Voted-Sixth-Schedule-Garo	278	*Voucher*	2,21,379	0	0	0	2,21,379	2,21,379
							Voted-Sixth-Schedule-Garo	353	*Voucher*	3,864	0	0	0	3,864	3,864
							Voted-Sixth-Schedule-Garo	356	*Voucher*	51,020	0	0	0	51,020	51,020
							Voted-Sixth-Schedule-Garo	57	*Voucher*	16,46,036	12,600	67,870	0	15,65,566	16,33,436
							Voted-Sixth-Schedule-Garo	62	*Voucher*	56,733	0	0	0	56,733	56,733
							Voted-Sixth-Schedule-Garo	64	*Voucher*	6,58,562	0	60,500	0	5,98,062	6,58,562

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	67	*Voucher*	2,16,124	0	0	0	2,16,124	2,16,124
					Total Object Head-- *1 :*					**32,04,140**	**12,600**	**1,28,370**	**0**	**30,63,170**	**31,91,540**
					02. Wages		Voted-Sixth-Schedule-Garo	219	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
					Total Object Head-- *2 :*					**1,01,370**	**0**	**0**	**0**	**1,01,370**	**1,01,370**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	444	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**34,05,510**	**12,600**	**1,28,370**	**0**	**32,64,540**	**33,92,910**
					Total Minor Head *104 :*					**34,05,510**	**12,600**	**1,28,370**	**0**	**32,64,540**	**33,92,910**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	12,544	0	0	0	12,544	12,544
							Voted-Sixth-Schedule-Garo	354	*Voucher*	1,21,076	0	0	0	1,21,076	1,21,076
							Voted-Sixth-Schedule-Garo	60	*Voucher*	2,89,738	0	36,050	0	2,53,688	2,89,738
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,28,935	0	8,500	0	1,20,435	1,28,935
					Total Object Head-- *1 :*					**5,52,293**	**0**	**44,550**	**0**	**5,07,743**	**5,52,293**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	442	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *13 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**5,97,293**	**0**	**44,550**	**0**	**5,52,743**	**5,97,293**

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110				**Total Minor Head** *110 :*				**5,97,293**	**0**	**44,550**	**0**	**5,52,743**	**5,97,293**
						Total Sub Major Head *3* **:**				**1,95,85,846**	**46,200**	**9,88,025**	**1,100**	**1,85,50,521**	**1,95,39,646**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	448	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	69	*Voucher*	69,007	0	0	0	69,007	69,007
							Voted-Sixth-Schedule-Garo	70	*Voucher*	3,762	0	0	0	3,762	3,762
						Total Object Head-- *1 :*				**72,769**	**0**	**0**	**0**	**72,769**	**72,769**
					02. Wages		Voted-Sixth-Schedule-Garo	218	*Voucher*	82,785	0	0	0	82,785	82,785
						Total Object Head-- *2 :*				**82,785**	**0**	**0**	**0**	**82,785**	**82,785**
						Total Sub Head :				**1,55,554**	**0**	**0**	**0**	**1,55,554**	**1,55,554**
						Total Minor Head *102 :*				**1,70,554**	**0**	**0**	**0**	**1,70,554**	**1,70,554**
						Total Sub Major Head *6* **:**				**1,70,554**	**0**	**0**	**0**	**1,70,554**	**1,70,554**
						Total Major Head *2210 :*				**2,02,63,781**	**50,400**	**9,88,025**	**1,100**	**1,92,24,256**	**2,02,13,381**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	*Voucher*	12,016	0	0	0	12,016	12,016
							Voted-Sixth-Schedule-Garo	58	*Voucher*	2,40,822	1,400	11,500	2,200	2,25,722	2,39,422
							Voted-Sixth-	59	*Voucher*	1,16,932	0	18,000	0	98,932	1,16,932

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	72	*Voucher*	26,703	0	0	0	26,703	26,703
					Total Object Head-- *1 :*					**3,96,473**	**1,400**	**29,500**	**2,200**	**3,63,373**	**3,95,073**
				02.Wages			Voted-Sixth-Schedule-Garo	313	*Voucher*	48,300	0	0	0	48,300	48,300
					Total Object Head-- *2 :*					**48,300**	**0**	**0**	**0**	**48,300**	**48,300**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	312	*Voucher*	32,320	0	0	0	32,320	32,320
							Voted-Sixth-Schedule-Garo	323	*Voucher*	9,480	0	0	0	9,480	9,480
							Voted-Sixth-Schedule-Garo	324	*Voucher*	10,600	0	0	0	10,600	10,600
					Total Object Head-- *11 :*					**52,400**	**0**	**0**	**0**	**52,400**	**52,400**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	410	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	420	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *13 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					Total Sub Head :					**7,97,173**	**1,400**	**29,500**	**2,200**	**7,64,073**	**7,95,773**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	22	*Voucher*	35,81,209	8,400	2,37,400	0	33,35,409	35,72,809
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	269	*Voucher*	42,817	0	0	0	42,817	42,817
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	272	*Voucher*	49,117	0	0	0	49,117	49,117

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	279	*Voucher*	79,459	0	0	0	79,459	79,459
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	355	*Voucher*	50,087	0	0	0	50,087	50,087
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	71	*Voucher*	2,32,765	0	0	0	2,32,765	2,32,765
					Total Object Head-- *1 :*					**40,35,454**	**8,400**	**2,37,400**	**0**	**37,89,654**	**40,27,054**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	363	*Voucher*	1,96,380	0	0	0	1,96,380	1,96,380
					Total Object Head-- *6 :*					**1,96,380**	**0**	**0**	**0**	**1,96,380**	**1,96,380**
				Total Sub Head :						**42,31,834**	**8,400**	**2,37,400**	**0**	**39,86,034**	**42,23,434**
			Total Minor Head *101 :*							**50,29,007**	**9,800**	**2,66,900**	**2,200**	**47,50,107**	**50,19,207**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	21	*Voucher*	1,42,380	0	30,750	0	1,11,630	1,42,380
					Total Object Head-- *1 :*					**1,42,380**	**0**	**30,750**	**0**	**1,11,630**	**1,42,380**
				02. Wages			Voted-Sixth-Schedule-Garo	314	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	421	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	422	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses										
						Total Object Head-- *13 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**4,08,655**	**0**	**30,750**	**0**	**3,77,905**	**4,08,655**
						Total Minor Head *103 :*				**4,08,655**	**0**	**30,750**	**0**	**3,77,905**	**4,08,655**
						Total Sub Major Head *0* **:**				**54,37,662**	**9,800**	**2,97,650**	**2,200**	**51,28,012**	**54,27,862**
						Total Major Head *2211* **:**				**54,37,662**	**9,800**	**2,97,650**	**2,200**	**51,28,012**	**54,27,862**
						Total of Month :				**2,57,01,443**	**60,200**	**12,85,675**	**3,300**	**2,43,52,268**	**2,56,41,243**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	1,35,962	0	0	0	1,35,962	1,35,962
							Voted-Sixth-Schedule-Garo	203	*Voucher*	11,67,624	0	1,40,000	0	10,27,624	11,67,624
						Total Object Head-- *1 :*				**13,03,586**	**0**	**1,40,000**	**0**	**11,63,586**	**13,03,586**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	184	*Voucher*	87,440	0	0	0	87,440	87,440
						Total Object Head-- *11 :*				**87,440**	**0**	**0**	**0**	**87,440**	**87,440**
						Total Sub Head :				**13,91,026**	**0**	**1,40,000**	**0**	**12,51,026**	**13,91,026**
						Total Minor Head *1 :*				**13,91,026**	**0**	**1,40,000**	**0**	**12,51,026**	**13,91,026**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head *1* :**					**13,91,026**	**0**	**1,40,000**	**0**	**12,51,026**	**13,91,026**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	113	*Voucher*	8,65,598	0	0	0	8,65,598	8,65,598
							Voted-Sixth-Schedule-Garo	120	*Voucher*	18,84,406	0	20,000	0	18,64,406	18,84,406
							Voted-Sixth-Schedule-Garo	167	*Voucher*	91,87,121	0	5,67,555	1,100	86,18,466	91,87,121
							Voted-Sixth-Schedule-Garo	205	*Voucher*	5,81,478	0	0	0	5,81,478	5,81,478
							Voted-Sixth-Schedule-Garo	239	*Voucher*	78,873	0	0	0	78,873	78,873
							Voted-Sixth-Schedule-Garo	356	*Voucher*	78,873	0	0	0	78,873	78,873
							Voted-Sixth-Schedule-Garo	378	*Voucher*	61,125	0	0	0	61,125	61,125
							Voted-Sixth-Schedule-Garo	411	*Voucher*	3,41,195	0	0	0	3,41,195	3,41,195
							Voted-Sixth-Schedule-Garo	550	*Voucher*	38,800	0	0	0	38,800	38,800
							Voted-Sixth-Schedule-Garo	576	*Voucher*	29,961	0	0	0	29,961	29,961
						Total Object Head-- *1* :				**1,31,47,430**	**0**	**5,87,555**	**1,100**	**1,25,58,775**	**1,31,47,430**
					Total Sub Head :					**1,31,47,430**	**0**	**5,87,555**	**1,100**	**1,25,58,775**	**1,31,47,430**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	112	*Voucher*	70,030	0	0	0	70,030	70,030
							Voted-Sixth-Schedule-Garo	119	*Voucher*	21,36,339	0	2,06,050	0	19,30,289	21,36,339
							Voted-Sixth-	204	*Voucher*	57,466	0	0	0	57,466	57,466

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	412	*Voucher*	48,479	0	0	0	48,479	48,479
					Total Object Head-- *1 :*					**23,12,314**	**0**	**2,06,050**	**0**	**21,06,264**	**23,12,314**
					Total Sub Head :					**23,12,314**	**0**	**2,06,050**	**0**	**21,06,264**	**23,12,314**
					Total Minor Head *103 :*					**1,54,59,744**	**0**	**7,93,605**	**1,100**	**1,46,65,039**	**1,54,59,744**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	7,44,001	0	60,500	0	6,83,501	7,44,001
							Voted-Sixth-Schedule-Garo	115	*Voucher*	3,02,751	0	0	0	3,02,751	3,02,751
							Voted-Sixth-Schedule-Garo	118	*Voucher*	16,84,723	0	58,920	0	16,25,803	16,84,723
							Voted-Sixth-Schedule-Garo	206	*Voucher*	1,57,890	0	0	0	1,57,890	1,57,890
							Voted-Sixth-Schedule-Garo	508	*Voucher*	3,376	0	0	0	3,376	3,376
							Voted-Sixth-Schedule-Garo	509	*Voucher*	1,56,789	0	0	0	1,56,789	1,56,789
						Total Object Head-- *1 :*				**30,49,530**	**0**	**1,19,420**	**0**	**29,30,110**	**30,49,530**
					02. Wages		Voted-Sixth-Schedule-Garo	263	*Voucher*	98,100	0	0	0	98,100	98,100
						Total Object Head-- *2 :*				**98,100**	**0**	**0**	**0**	**98,100**	**98,100**
						Total Sub Head :				**31,47,630**	**0**	**1,19,420**	**0**	**30,28,210**	**31,47,630**
						Total Minor Head *104 :*				**31,47,630**	**0**	**1,19,420**	**0**	**30,28,210**	**31,47,630**
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	2,89,579	0	36,050	0	2,53,529	2,89,579

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	1,28,935	0	8,500	0	1,20,435	1,28,935
							Voted-Sixth-Schedule-Garo	207	*Voucher*	27,598	0	0	0	27,598	27,598
						Total Object Head-- *1 :*				**4,46,112**	**0**	**44,550**	**0**	**4,01,562**	**4,46,112**
						Total Sub Head :				**4,46,112**	**0**	**44,550**	**0**	**4,01,562**	**4,46,112**
						Total Minor Head *110 :*				**4,46,112**	**0**	**44,550**	**0**	**4,01,562**	**4,46,112**
						Total Sub Major Head *3* **:**				**1,90,53,486**	**0**	**9,57,575**	**1,100**	**1,80,94,811**	**1,90,53,486**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	320	*Voucher*	69,007	0	0	0	69,007	69,007
						Total Object Head-- *1 :*				**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Garo	366	*Voucher*	84,750	0	0	0	84,750	84,750
						Total Object Head-- *2 :*				**84,750**	**0**	**0**	**0**	**84,750**	**84,750**
						Total Sub Head :				**1,53,757**	**0**	**0**	**0**	**1,53,757**	**1,53,757**
						Total Minor Head *102 :*				**1,53,757**	**0**	**0**	**0**	**1,53,757**	**1,53,757**
						Total Sub Major Head *6* **:**				**1,53,757**	**0**	**0**	**0**	**1,53,757**	**1,53,757**
						Total Major Head *2210* **:**				**2,05,98,269**	**0**	**10,97,575**	**1,100**	**1,94,99,594**	**2,05,98,269**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	2,40,822	0	11,500	2,200	2,27,122	2,40,822
							Voted-Sixth-Schedule-Garo	114	*Voucher*	41,391	0	0	0	41,391	41,391

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	117	*Voucher*	1,16,932	0	8,000	0	1,08,932	1,16,932
					Total Object Head-- *1 :*					**3,99,145**	**0**	**19,500**	**2,200**	**3,77,445**	**3,99,145**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	436	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
				50.Other Charges			Voted-Sixth-Schedule-Garo	316	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *50 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
				51. Motor Vehicles			Voted-Sixth-Schedule-Garo	444	*Voucher*	99,603	0	0	0	99,603	99,603
					Total Object Head-- *51 :*					**99,603**	**0**	**0**	**0**	**99,603**	**99,603**
					Total Sub Head :					**6,48,748**	**0**	**19,500**	**2,200**	**6,27,048**	**6,48,748**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	163	*Voucher*	35,46,497	0	2,15,300	0	33,31,197	35,46,497
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	357	*Voucher*	85,106	0	0	0	85,106	85,106
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	551	*Voucher*	1,70,212	0	0	0	1,70,212	1,70,212
					Total Object Head-- *1 :*					**38,01,815**	**0**	**2,15,300**	**0**	**35,86,515**	**38,01,815**
					Total Sub Head :					**38,01,815**	**0**	**2,15,300**	**0**	**35,86,515**	**38,01,815**
					Total Minor Head *101 :*										

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101								**44,50,563**	**0**	**2,34,800**	**2,200**	**42,13,563**	**44,50,563**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	1,39,380	0	30,750	0	1,08,630	1,39,380
					Total Object Head-- *1 :*					**1,39,380**	**0**	**30,750**	**0**	**1,08,630**	**1,39,380**
					02. Wages		Voted-Sixth-Schedule-Garo	264	*Voucher*	47,250	0	0	0	47,250	47,250
					Total Object Head-- *2 :*					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	437	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	315	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *50 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	440	*Voucher*	69,349	0	0	0	69,349	69,349
					Total Object Head-- *51 :*					**69,349**	**0**	**0**	**0**	**69,349**	**69,349**
					Total Sub Head :					**3,85,979**	**0**	**30,750**	**0**	**3,55,229**	**3,85,979**
					Total Minor Head *103 :*					**3,85,979**	**0**	**30,750**	**0**	**3,55,229**	**3,85,979**
					Total Sub Major Head *0* **:**					**48,36,542**	**0**	**2,65,550**	**2,200**	**45,68,792**	**48,36,542**
					Total Major Head *2211* **:**					**48,36,542**	**0**	**2,65,550**	**2,200**	**45,68,792**	**48,36,542**
					Total of Month :					**2,54,34,811**	**0**	**13,63,125**	**3,300**	**2,40,68,386**	**2,54,34,811**

Month of Account: AUG/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	*Voucher*	2,95,333	0	35,000	0	2,60,333	2,95,333
							Voted-Sixth-Schedule-Garo	36	*Voucher*	1,37,577	0	0	0	1,37,577	1,37,577
						Total Object Head-- *1 :*				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
						Total Sub Head :				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	478	*Voucher*	69,738	0	0	0	69,738	69,738
							Voted-Sixth-Schedule-Garo	479	*Voucher*	1,29,003	0	0	0	1,29,003	1,29,003
						Total Object Head-- *6 :*				**1,98,741**	**0**	**0**	**0**	**1,98,741**	**1,98,741**
						Total Sub Head :				**1,98,741**	**0**	**0**	**0**	**1,98,741**	**1,98,741**
						Total Minor Head *1 :*				**6,31,651**	**0**	**35,000**	**0**	**5,96,651**	**6,31,651**
						Total Sub Major Head *1* **:**				**6,31,651**	**0**	**35,000**	**0**	**5,96,651**	**6,31,651**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	164	*Voucher*	18,99,306	0	20,000	0	18,79,306	18,99,306
							Voted-Sixth-Schedule-Garo	169	*Voucher*	83,140	0	0	0	83,140	83,140
							Voted-Sixth-Schedule-Garo	244	*Voucher*	2,06,829	0	0	0	2,06,829	2,06,829
							Voted-Sixth-Schedule-Garo	296	*Voucher*	29,961	0	0	0	29,961	29,961
							Voted-Sixth-Schedule-Garo	336	*Voucher*	30,153	0	0	0	30,153	30,153
							Voted-Sixth-Schedule-Garo	38	*Voucher*	93,78,232	0	5,77,475	1,100	87,99,657	93,78,232

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	417	*Voucher*	4,00,660	0	0	0	4,00,660	4,00,660
							Voted-Sixth-Schedule-Garo	447	*Voucher*	3,764	0	0	0	3,764	3,764
							Voted-Sixth-Schedule-Garo	47	*Voucher*	6,69,004	0	0	0	6,69,004	6,69,004
						Total Object Head-- *1 :*				**1,27,01,049**	**0**	**5,97,475**	**1,100**	**1,21,02,474**	**1,27,01,049**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	453	*Voucher*	42,320	0	0	0	42,320	42,320
						Total Object Head-- *11 :*				**42,320**	**0**	**0**	**0**	**42,320**	**42,320**
						Total Sub Head :				**1,27,43,369**	**0**	**5,97,475**	**1,100**	**1,21,44,794**	**1,27,43,369**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	39	*Voucher*	21,27,224	0	2,09,450	0	19,17,774	21,27,224
							Voted-Sixth-Schedule-Garo	40	*Voucher*	70,030	0	0	0	70,030	70,030
						Total Object Head-- *1 :*				**21,97,254**	**0**	**2,09,450**	**0**	**19,87,804**	**21,97,254**
						Total Sub Head :				**21,97,254**	**0**	**2,09,450**	**0**	**19,87,804**	**21,97,254**
						Total Minor Head *103 :*				**1,49,40,623**	**0**	**8,06,925**	**1,100**	**1,41,32,598**	**1,49,40,623**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	8,76,117	0	61,000	0	8,15,117	8,76,117
							Voted-Sixth-Schedule-Garo	168	*Voucher*	45,265	0	0	0	45,265	45,265
							Voted-Sixth-Schedule-Garo	243	*Voucher*	74,485	0	0	0	74,485	74,485
							Voted-Sixth-Schedule-Garo	37	*Voucher*	17,20,422	0	77,500	0	16,42,922	17,20,422

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	418	*Voucher*	32,765	0	0	0	32,765	32,765
							Voted-Sixth-Schedule-Garo	461	*Voucher*	42,329	0	0	0	42,329	42,329
							Voted-Sixth-Schedule-Garo	462	*Voucher*	4,498	0	0	0	4,498	4,498
							Voted-Sixth-Schedule-Garo	463	*Voucher*	77,230	0	0	0	77,230	77,230
							Voted-Sixth-Schedule-Garo	49	*Voucher*	2,46,826	0	0	0	2,46,826	2,46,826
						Total Object Head-- *1 :*				**31,19,937**	**0**	**1,38,500**	**0**	**29,81,437**	**31,19,937**
					02. Wages		Voted-Sixth-Schedule-Garo	385	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
						Total Object Head-- *2 :*				**1,01,370**	**0**	**0**	**0**	**1,01,370**	**1,01,370**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	387	*Voucher*	96,993	0	0	0	96,993	96,993
							Voted-Sixth-Schedule-Garo	388	*Voucher*	4,40,115	0	0	0	4,40,115	4,40,115
						Total Object Head-- *21 :*				**5,37,108**	**0**	**0**	**0**	**5,37,108**	**5,37,108**
						Total Sub Head :				**37,58,415**	**0**	**1,38,500**	**0**	**36,19,915**	**37,58,415**
						Total Minor Head *104 :*				**37,58,415**	**0**	**1,38,500**	**0**	**36,19,915**	**37,58,415**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	*Voucher*	2,93,304	0	37,550	0	2,55,754	2,93,304
							Voted-Sixth-Schedule-Garo	42	*Voucher*	1,32,511	0	8,500	0	1,24,011	1,32,511
						Total Object Head-- *1 :*				**4,25,815**	**0**	**46,050**	**0**	**3,79,765**	**4,25,815**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-			**Total Sub Head :**				**4,25,815**	**0**	**46,050**	**0**	**3,79,765**	**4,25,815**
						Total Minor Head *110 :*				**4,25,815**	**0**	**46,050**	**0**	**3,79,765**	**4,25,815**
						Total Sub Major Head *3* **:**				**1,91,24,853**	**0**	**9,91,475**	**1,100**	**1,81,32,278**	**1,91,24,853**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	239	*Voucher*	69,007	0	0	0	69,007	69,007
						Total Object Head-- *1 :*				**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Garo	284	*Voucher*	87,575	0	0	0	87,575	87,575
						Total Object Head-- *2 :*				**87,575**	**0**	**0**	**0**	**87,575**	**87,575**
						Total Sub Head :				**1,56,582**	**0**	**0**	**0**	**1,56,582**	**1,56,582**
						Total Minor Head *102 :*				**1,56,582**	**0**	**0**	**0**	**1,56,582**	**1,56,582**
						Total Sub Major Head *6* **:**				**1,56,582**	**0**	**0**	**0**	**1,56,582**	**1,56,582**
						Total Major Head *2210* **:**				**1,99,13,086**	**0**	**10,26,475**	**1,100**	**1,88,85,511**	**1,99,13,086**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	12,016	0	0	0	12,016	12,016
							Voted-Sixth-Schedule-Garo	43	*Voucher*	26,703	0	0	0	26,703	26,703
							Voted-Sixth-Schedule-Garo	44	*Voucher*	1,20,359	0	8,000	0	1,12,359	1,20,359
							Voted-Sixth-Schedule-Garo	45	*Voucher*	2,44,860	0	11,500	2,200	2,31,160	2,44,860

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**4,03,938**	**0**	**19,500**	**2,200**	**3,82,238**	**4,03,938**
				02.Wages			Voted-Sixth-Schedule-Garo	283	*Voucher*	48,825	0	0	0	48,825	48,825
					Total Object Head-- *2 :*					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Sub Head :					**4,52,763**	**0**	**19,500**	**2,200**	**4,31,063**	**4,52,763**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	170	*Voucher*	1,70,212	0	0	0	1,70,212	1,70,212
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	335	*Voucher*	19,998	0	0	0	19,998	19,998
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	460	*Voucher*	22,382	0	0	0	22,382	22,382
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	48	*Voucher*	36,63,696	0	2,15,300	0	34,48,396	36,63,696
					Total Object Head-- *1 :*					**38,76,288**	**0**	**2,15,300**	**0**	**36,60,988**	**38,76,288**
					Total Sub Head :					**38,76,288**	**0**	**2,15,300**	**0**	**36,60,988**	**38,76,288**
					Total Minor Head *101 :*					**43,29,051**	**0**	**2,34,800**	**2,200**	**40,92,051**	**43,29,051**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	46	*Voucher*	1,43,235	0	30,750	0	1,12,485	1,43,235
					Total Object Head-- *1 :*					**1,43,235**	**0**	**30,750**	**0**	**1,12,485**	**1,43,235**
					Total Sub Head :					**1,43,235**	**0**	**30,750**	**0**	**1,12,485**	**1,43,235**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103				**Total Minor Head** *103 :*				**1,43,235**	**0**	**30,750**	**0**	**1,12,485**	**1,43,235**
						Total Sub Major Head *0* **:**				**44,72,286**	**0**	**2,65,550**	**2,200**	**42,04,536**	**44,72,286**
						Total Major Head *2211* **:**				**44,72,286**	**0**	**2,65,550**	**2,200**	**42,04,536**	**44,72,286**
						Total of Month :				**2,43,85,372**	**0**	**12,92,025**	**3,300**	**2,30,90,047**	**2,43,85,372**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	1,37,577	0	0	0	1,37,577	1,37,577
							Voted-Sixth-Schedule-Garo	165	*Voucher*	2,95,333	0	35,000	0	2,60,333	2,95,333
							Voted-Sixth-Schedule-Garo	511	*Voucher*	2,95,333	0	35,000	0	2,60,333	2,95,333
							Voted-Sixth-Schedule-Garo	631	*Voucher*	1,37,577	0	0	0	1,37,577	1,37,577
						Total Object Head-- *1 :*				**8,65,820**	**0**	**70,000**	**0**	**7,95,820**	**8,65,820**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	279	*Voucher*	6,272	0	0	0	6,272	6,272
						Total Object Head-- *11 :*				**6,272**	**0**	**0**	**0**	**6,272**	**6,272**
						Total Sub Head :				**8,72,092**	**0**	**70,000**	**0**	**8,02,092**	**8,72,092**
						Total Minor Head *1 :*				**8,72,092**	**0**	**70,000**	**0**	**8,02,092**	**8,72,092**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**8,72,092**	**0**	**70,000**	**0**	**8,02,092**	**8,72,092**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	168	*Voucher*	8,09,345	0	0	0	8,09,345	8,09,345
							Voted-Sixth-Schedule-Garo	169	*Voucher*	18,22,455	0	20,000	0	18,02,455	18,22,455
							Voted-Sixth-Schedule-Garo	175	*Voucher*	93,45,637	0	5,86,975	1,100	87,57,562	93,45,637
							Voted-Sixth-Schedule-Garo	209	*Voucher*	5,66,835	0	0	0	5,66,835	5,66,835
							Voted-Sixth-Schedule-Garo	307	*Voucher*	7,53,972	0	0	0	7,53,972	7,53,972
							Voted-Sixth-Schedule-Garo	399	*Voucher*	25,496	0	0	0	25,496	25,496
							Voted-Sixth-Schedule-Garo	432	*Voucher*	80,350	0	0	0	80,350	80,350
							Voted-Sixth-Schedule-Garo	453	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	456	*Voucher*	71,341	0	0	0	71,341	71,341
							Voted-Sixth-Schedule-Garo	510	*Voucher*	16,84,580	0	0	0	16,84,580	16,84,580
							Voted-Sixth-Schedule-Garo	516	*Voucher*	92,92,926	0	5,90,825	1,100	87,01,001	92,92,926
							Voted-Sixth-Schedule-Garo	519	*Voucher*	6,20,601	0	0	0	6,20,601	6,20,601
							Voted-Sixth-Schedule-Garo	679	*Voucher*	96,155	0	0	0	96,155	96,155
					Total Object Head-- *1* **:**					**2,51,98,859**	**0**	**11,97,800**	**2,200**	**2,39,98,859**	**2,51,98,859**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		**Total Sub Head :**					**2,51,98,859**	**0**	**11,97,800**	**2,200**	**2,39,98,859**	**2,51,98,859**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme 0	01. Salaries			Voted-Sixth-Schedule-Garo	171	*Voucher*	70,030	0	0	0	70,030	70,030
							Voted-Sixth-Schedule-Garo	173	*Voucher*	21,27,224	0	2,14,450	0	19,12,774	21,27,224
							Voted-Sixth-Schedule-Garo	309	*Voucher*	2,73,751	0	0	0	2,73,751	2,73,751
							Voted-Sixth-Schedule-Garo	509	*Voucher*	70,030	0	0	0	70,030	70,030
							Voted-Sixth-Schedule-Garo	635	*Voucher*	22,03,931	0	2,09,550	0	19,94,381	22,03,931
					Total Object Head-- *1 :*					**47,44,966**	**0**	**4,24,000**	**0**	**43,20,966**	**47,44,966**
					Total Sub Head :					**47,44,966**	**0**	**4,24,000**	**0**	**43,20,966**	**47,44,966**
					Total Minor Head *103 :*					**2,99,43,825**	**0**	**16,21,800**	**2,200**	**2,83,19,825**	**2,99,43,825**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	167	*Voucher*	2,50,479	0	0	0	2,50,479	2,50,479
							Voted-Sixth-Schedule-Garo	170	*Voucher*	8,87,750	0	76,450	0	8,11,300	8,87,750
							Voted-Sixth-Schedule-Garo	172	*Voucher*	17,20,422	0	77,500	0	16,42,922	17,20,422
							Voted-Sixth-Schedule-Garo	210	*Voucher*	2,15,473	0	0	0	2,15,473	2,15,473
							Voted-Sixth-Schedule-Garo	371	*Voucher*	93,837	0	0	0	93,837	93,837
							Voted-Sixth-	373	*Voucher*	48,649	0	0	0	48,649	48,649

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	400	*Voucher*	30,555	0	0	0	30,555	30,555
							Voted-Sixth-Schedule-Garo	431	*Voucher*	9,207	0	0	0	9,207	9,207
							Voted-Sixth-Schedule-Garo	462	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	512	*Voucher*	17,29,170	0	83,500	0	16,45,670	17,29,170
							Voted-Sixth-Schedule-Garo	518	*Voucher*	2,57,924	0	0	0	2,57,924	2,57,924
							Voted-Sixth-Schedule-Garo	521	*Voucher*	9,81,587	0	76,450	0	9,05,137	9,81,587
							Voted-Sixth-Schedule-Garo	726	*Voucher*	1,54,460	0	0	0	1,54,460	1,54,460
						Total Object Head-- *1 :*				**63,93,513**	**0**	**3,13,900**	**0**	**60,79,613**	**63,93,513**
					02. Wages		Voted-Sixth-Schedule-Garo	310	*Voucher*	1,04,532	0	0	0	1,04,532	1,04,532
						Total Object Head-- *2 :*				**1,04,532**	**0**	**0**	**0**	**1,04,532**	**1,04,532**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	280	*Voucher*	7,688	0	0	0	7,688	7,688
							Voted-Sixth-Schedule-Garo	386	*Voucher*	7,800	0	0	0	7,800	7,800
						Total Object Head-- *11 :*				**15,488**	**0**	**0**	**0**	**15,488**	**15,488**
						Total Sub Head :				**65,13,533**	**0**	**3,13,900**	**0**	**61,99,633**	**65,13,533**
						Total Minor Head *104 :*				**65,13,533**	**0**	**3,13,900**	**0**	**61,99,633**	**65,13,533**
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-	162	*Voucher*	1,32,511	0	8,500	0	1,24,011	1,32,511

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	2,93,304	0	37,550	0	2,55,754	2,93,304
							Voted-Sixth-Schedule-Garo	308	*Voucher*	67,986	0	0	0	67,986	67,986
							Voted-Sixth-Schedule-Garo	461	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	514	*Voucher*	1,32,511	0	8,500	0	1,24,011	1,32,511
							Voted-Sixth-Schedule-Garo	632	*Voucher*	2,98,392	0	37,550	0	2,60,842	2,98,392
						Total Object Head-- *1 :*				**9,38,704**	**0**	**92,100**	**0**	**8,46,604**	**9,38,704**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	443	*Voucher*	63,280	0	0	0	63,280	63,280
						Total Object Head-- *11 :*				**63,280**	**0**	**0**	**0**	**63,280**	**63,280**
						Total Sub Head :				**10,01,984**	**0**	**92,100**	**0**	**9,09,884**	**10,01,984**
						Total Minor Head *110 :*				**10,01,984**	**0**	**92,100**	**0**	**9,09,884**	**10,01,984**
						Total Sub Major Head *3* **:**				**3,74,59,342**	**0**	**20,27,800**	**2,200**	**3,54,29,342**	**3,74,59,342**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	759	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries		Voted-Sixth-Schedule-Garo	164	*Voucher*	69,007	0	0	0	69,007	69,007
							Voted-Sixth-Schedule-Garo	520	*Voucher*	69,007	0	0	0	69,007	69,007

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	**Total Object Head-- *1 :***				**1,38,014**	**0**	**0**	**0**	**1,38,014**	**1,38,014**
					02. Wages		Voted-Sixth-Schedule-Garo	311	*Voucher*	90,334	0	0	0	90,334	90,334
						Total Object Head-- *2 :*				**90,334**	**0**	**0**	**0**	**90,334**	**90,334**
						Total Sub Head :				**2,28,348**	**0**	**0**	**0**	**2,28,348**	**2,28,348**
						Total Minor Head *102 :*				**2,48,348**	**0**	**0**	**0**	**2,48,348**	**2,48,348**
						Total Sub Major Head *6* :				**2,48,348**	**0**	**0**	**0**	**2,48,348**	**2,48,348**
						Total Major Head *2210* :				**3,85,79,782**	**0**	**20,97,800**	**2,200**	**3,64,79,782**	**3,85,79,782**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	1,20,359	0	18,000	0	1,02,359	1,20,359
							Voted-Sixth-Schedule-Garo	166	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	176	*Voucher*	2,44,860	0	12,500	2,200	2,30,160	2,44,860
							Voted-Sixth-Schedule-Garo	515	*Voucher*	1,20,359	0	18,000	0	1,02,359	1,20,359
							Voted-Sixth-Schedule-Garo	633	*Voucher*	2,44,860	0	12,500	2,200	2,30,160	2,44,860
							Voted-Sixth-Schedule-Garo	634	*Voucher*	26,213	0	0	0	26,213	26,213
							Voted-Sixth-Schedule-Garo	734	*Voucher*	12,417	0	0	0	12,417	12,417
						Total Object Head-- *1 :*				**8,10,459**	**0**	**61,000**	**4,400**	**7,45,059**	**8,10,459**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	290	*Voucher*	30,800	0	0	0	30,800	30,800

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	11. Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*					**30,800**	**0**	**0**	**0**	**30,800**	**30,800**
				13. Office Expenses		Voted-Sixth-Schedule-Garo	344	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	744	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**10,41,259**	**0**	**61,000**	**4,400**	**9,75,859**	**10,41,259**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	177	*Voucher*	38,35,100	0	2,32,800	0	36,02,300	38,35,100
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	513	*Voucher*	38,35,100	0	2,27,800	0	36,07,300	38,35,100
					Total Object Head-- *1 :*					**76,70,200**	**0**	**4,60,600**	**0**	**72,09,600**	**76,70,200**
					Total Sub Head :					**76,70,200**	**0**	**4,60,600**	**0**	**72,09,600**	**76,70,200**
					Total Minor Head *101 :*					**87,11,459**	**0**	**5,21,600**	**4,400**	**81,85,459**	**87,11,459**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	178	*Voucher*	1,43,235	0	30,750	0	1,12,485	1,43,235
							Voted-Sixth-Schedule-Garo	517	*Voucher*	1,43,235	0	25,000	0	1,18,235	1,43,235
					Total Object Head-- *1 :*					**2,86,470**	**0**	**55,750**	**0**	**2,30,720**	**2,86,470**
				02. Wages			Voted-Sixth-Schedule-Garo	312	*Voucher*	50,313	0	0	0	50,313	50,313

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages					**50,313**	**0**	**0**	**0**	**50,313**	**50,313**
						Total Object Head-- *2 :*									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	746	*Voucher*	77,006	0	0	0	77,006	77,006
						Total Object Head-- *13 :*				**77,006**	**0**	**0**	**0**	**77,006**	**77,006**
					50.Other Charges		Voted-Sixth-Schedule-Garo	745	*Voucher*	48,959	0	0	0	48,959	48,959
						Total Object Head-- *50 :*				**48,959**	**0**	**0**	**0**	**48,959**	**48,959**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	84	*Voucher*	27,574	0	0	0	27,574	27,574
						Total Object Head-- *51 :*				**27,574**	**0**	**0**	**0**	**27,574**	**27,574**
						Total Sub Head :				**4,90,322**	**0**	**55,750**	**0**	**4,34,572**	**4,90,322**
						Total Minor Head *103 :*				**4,90,322**	**0**	**55,750**	**0**	**4,34,572**	**4,90,322**
						Total Sub Major Head *0* :				**92,01,781**	**0**	**5,77,350**	**4,400**	**86,20,031**	**92,01,781**
						Total Major Head *2211* :				**92,01,781**	**0**	**5,77,350**	**4,400**	**86,20,031**	**92,01,781**
						Total of Month :				**4,77,81,563**	**0**	**26,75,150**	**6,600**	**4,50,99,813**	**4,77,81,563**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	124	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	25	*Voucher*	20,162	0	0	0	20,162	20,162
						Total Object Head-- *51 :*				**20,162**	**0**	**0**	**0**	**20,162**	**20,162**
						Total Sub Head :				**2,20,162**	**0**	**0**	**0**	**2,20,162**	**2,20,162**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	253	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Sub Head :				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
						Total Minor Head *1 :*				**6,70,162**	**0**	**0**	**0**	**6,70,162**	**6,70,162**
						Total Sub Major Head *1* **:**				**6,70,162**	**0**	**0**	**0**	**6,70,162**	**6,70,162**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	144	*Voucher*	1,34,347	0	0	0	1,34,347	1,34,347
							Voted-Sixth-Schedule-Garo	245	*Voucher*	22,089	0	0	0	22,089	22,089
							Voted-Sixth-Schedule-Garo	257	*Voucher*	5,25,487	0	0	0	5,25,487	5,25,487
							Voted-Sixth-Schedule-Garo	4	*Voucher*	89,883	0	0	0	89,883	89,883
							Voted-Sixth-Schedule-Garo	74	*Voucher*	6,17,971	0	0	0	6,17,971	6,17,971
							Voted-Sixth-Schedule-Garo	75	*Voucher*	2,92,219	0	0	0	2,92,219	2,92,219
						Total Object Head-- *1 :*				**16,81,996**	**0**	**0**	**0**	**16,81,996**	**16,81,996**
					(13) Office Expenses		Voted-Sixth-	123							

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	123	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
					Total Object Head-- *13 :*					**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	13	*Voucher*	20,737	0	0	0	20,737	20,737
					Total Object Head-- *51 :*					**20,737**	**0**	**0**	**0**	**20,737**	**20,737**
					Total Sub Head :					**18,33,733**	**0**	**0**	**0**	**18,33,733**	**18,33,733**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	12	*Voucher*	22,594	0	0	0	22,594	22,594
					Total Object Head-- *51 :*					**22,594**	**0**	**0**	**0**	**22,594**	**22,594**
					Total Sub Head :					**22,594**	**0**	**0**	**0**	**22,594**	**22,594**
					Total Minor Head *103 :*					**18,56,327**	**0**	**0**	**0**	**18,56,327**	**18,56,327**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	35,230	0	0	0	35,230	35,230
							Voted-Sixth-Schedule-Garo	244	*Voucher*	26,380	0	0	0	26,380	26,380
							Voted-Sixth-Schedule-Garo	55	*Voucher*	77,230	0	0	0	77,230	77,230
							Voted-Sixth-Schedule-Garo	73	*Voucher*	80,628	0	0	0	80,628	80,628
					Total Object Head-- *1 :*					**2,19,468**	**0**	**0**	**0**	**2,19,468**	**2,19,468**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	111	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *13 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	18	*Voucher*	2,46,115	0	0	2,46,115	2,46,115
							Voted-Sixth-Schedule-Garo	19	*Voucher*	2,46,283	0	0	2,46,283	2,46,283
							Voted-Sixth-Schedule-Garo	20	*Voucher*	1,71,295	0	0	1,71,295	1,71,295
							Voted-Sixth-Schedule-Garo	21	*Voucher*	3,74,685	0	0	3,74,685	3,74,685
							Voted-Sixth-Schedule-Garo	22	*Voucher*	4,48,431	0	0	4,48,431	4,48,431
							Voted-Sixth-Schedule-Garo	23	*Voucher*	5,56,552	0	0	5,56,552	5,56,552
						Total Object Head-- *21 :*				**20,43,361**	**0**	**0**	**20,43,361**	**20,43,361**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	15	*Voucher*	20,350	0	0	20,350	20,350
						Total Object Head-- *51 :*				**20,350**	**0**	**0**	**20,350**	**20,350**
						Total Sub Head :				**24,33,179**	**0**	**0**	**24,33,179**	**24,33,179**
						Total Minor Head *104 :*				**24,33,179**	**0**	**0**	**24,33,179**	**24,33,179**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages		Voted-Sixth-Schedule-Garo	105	*Voucher*	1,01,160	0	0	1,01,160	1,01,160
						Total Object Head-- *2 :*				**1,01,160**	**0**	**0**	**1,01,160**	**1,01,160**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	110	*Voucher*	45,000	0	0	45,000	45,000
						Total Object Head-- *13 :*				**45,000**	**0**	**0**	**45,000**	**45,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	11	*Voucher*	15,000	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles										
					Total Object Head-- *51 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,61,160**	**0**	**0**	**0**	**1,61,160**	**1,61,160**
					Total Minor Head *110 :*					**1,61,160**	**0**	**0**	**0**	**1,61,160**	**1,61,160**
					Total Sub Major Head *3* **:**					**44,50,666**	**0**	**0**	**0**	**44,50,666**	**44,50,666**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	26	*Voucher*	51,210	0	0	0	51,210	51,210
					Total Object Head-- *2 :*					**51,210**	**0**	**0**	**0**	**51,210**	**51,210**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	38	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**71,210**	**0**	**0**	**0**	**71,210**	**71,210**
					Total Minor Head *102 :*					**71,210**	**0**	**0**	**0**	**71,210**	**71,210**
					Total Sub Major Head *6* **:**					**71,210**	**0**	**0**	**0**	**71,210**	**71,210**
					Total Major Head *2210* **:**					**51,92,038**	**0**	**0**	**0**	**51,92,038**	**51,92,038**
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages		Voted-Sixth-Schedule-Garo	28	*Voucher*	32,460	0	0	0	32,460	32,460
					Total Object Head-- *2 :*					**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
					50.Other Charges		Voted-Sixth-Schedule-Garo	268	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *50 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**82,460**	**0**	**0**	**0**	**82,460**	**82,460**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	256	*Voucher*	1,66,816	0	0	0	1,66,816	1,66,816
					Total Object Head-- *1 :*					**1,66,816**	**0**	**0**	**0**	**1,66,816**	**1,66,816**
					Total Sub Head :					**1,66,816**	**0**	**0**	**0**	**1,66,816**	**1,66,816**
					Total Minor Head *101 :*					**2,49,276**	**0**	**0**	**0**	**2,49,276**	**2,49,276**
		103	(01) Maternity And Child 0 Welfare Schemes	02. Wages			Voted-Sixth-Schedule-Garo	27	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	267	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
				(51) Motor Vehicles			Voted-Sixth-Schedule-Garo	9	*Voucher*	30,088	0	0	0	30,088	30,088
					Total Object Head-- *51 :*					**30,088**	**0**	**0**	**0**	**30,088**	**30,088**
					Total Sub Head :					**1,46,318**	**0**	**0**	**0**	**1,46,318**	**1,46,318**
					Total Minor Head *103 :*					**1,46,318**	**0**	**0**	**0**	**1,46,318**	**1,46,318**
					Total Sub Major Head *0* **:**					**3,95,594**	**0**	**0**	**0**	**3,95,594**	**3,95,594**
					Total Major Head *2211* **:**					**3,95,594**	**0**	**0**	**0**	**3,95,594**	**3,95,594**
					Total of Month :					**55,87,632**	**0**	**0**	**0**	**55,87,632**	**55,87,632**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	1,37,577	0	0	0	1,37,577	1,37,577
							Voted-Sixth-Schedule-Garo	133	*Voucher*	2,95,333	0	35,000	0	2,60,333	2,95,333
						Total Object Head-- *1 :*				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
						Total Sub Head :				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
						Total Minor Head *1 :*				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
						Total Sub Major Head *1* **:**				**4,32,910**	**0**	**35,000**	**0**	**3,97,910**	**4,32,910**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	131	*Voucher*	7,54,292	0	0	0	7,54,292	7,54,292
							Voted-Sixth-Schedule-Garo	132	*Voucher*	29,961	0	0	0	29,961	29,961
							Voted-Sixth-Schedule-Garo	136	*Voucher*	17,80,735	0	0	0	17,80,735	17,80,735
							Voted-Sixth-Schedule-Garo	140	*Voucher*	92,06,196	0	5,92,825	1,100	86,12,271	92,06,196
							Voted-Sixth-Schedule-Garo	275	*Voucher*	5,04,752	0	0	0	5,04,752	5,04,752
							Voted-Sixth-Schedule-Garo	429	*Voucher*	1,60,591	0	0	0	1,60,591	1,60,591
							Voted-Sixth-Schedule-Garo	441	*Voucher*	67,366	0	0	0	67,366	67,366
						Total Object Head-- *1 :*				**1,25,03,893**	**0**	**5,92,825**	**1,100**	**1,19,09,968**	**1,25,03,893**
						Total Sub Head :				**1,25,03,893**	**0**	**5,92,825**	**1,100**	**1,19,09,968**	**1,25,03,893**
			(03) Other Existing And New Primary Health	0	01. Salaries		Voted-Sixth-Schedule-Garo	138	*Voucher*	70,030	0	0	0	70,030	70,030

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	141	*Voucher*	22,03,931	0	1,97,850	0	20,06,081	22,03,931
							Voted-Sixth-Schedule-Garo	430	*Voucher*	3,03,291	0	0	0	3,03,291	3,03,291
						Total Object Head-- *1 :*				**25,77,252**	**0**	**1,97,850**	**0**	**23,79,402**	**25,77,252**
						Total Sub Head :				**25,77,252**	**0**	**1,97,850**	**0**	**23,79,402**	**25,77,252**
						Total Minor Head *103 :*				**1,50,81,145**	**0**	**7,90,675**	**1,100**	**1,42,89,370**	**1,50,81,145**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	2,80,080	0	0	0	2,80,080	2,80,080
							Voted-Sixth-Schedule-Garo	139	*Voucher*	9,43,091	0	76,450	0	8,66,641	9,43,091
							Voted-Sixth-Schedule-Garo	143	*Voucher*	17,29,170	2,800	90,000	0	16,36,370	17,26,370
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,80,390	0	0	0	1,80,390	1,80,390
							Voted-Sixth-Schedule-Garo	428	*Voucher*	17,966	0	0	0	17,966	17,966
						Total Object Head-- *1 :*				**31,50,697**	**2,800**	**1,66,450**	**0**	**29,81,447**	**31,47,897**
						Total Sub Head :				**31,50,697**	**2,800**	**1,66,450**	**0**	**29,81,447**	**31,47,897**
						Total Minor Head *104 :*				**31,50,697**	**2,800**	**1,66,450**	**0**	**29,81,447**	**31,47,897**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	1,32,511	0	8,500	0	1,24,011	1,32,511
							Voted-Sixth-Schedule-Garo	137	*Voucher*	2,98,392	2,800	37,550	0	2,58,042	2,95,592
						Total Object Head-- *1 :*				**4,30,903**	**2,800**	**46,050**	**0**	**3,82,053**	**4,28,103**

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-			**Total Sub Head :**				**4,30,903**	**2,800**	**46,050**	**0**	**3,82,053**	**4,28,103**
						Total Minor Head *110 :*				**4,30,903**	**2,800**	**46,050**	**0**	**3,82,053**	**4,28,103**
						Total Sub Major Head *3* **:**				**1,86,62,745**	**5,600**	**10,03,175**	**1,100**	**1,76,52,870**	**1,86,57,145**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	135	*Voucher*	69,007	0	0	0	69,007	69,007
						Total Object Head-- *1 :*				**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Garo	222	*Voucher*	52,917	0	0	0	52,917	52,917
						Total Object Head-- *2 :*				**52,917**	**0**	**0**	**0**	**52,917**	**52,917**
						Total Sub Head :				**1,21,924**	**0**	**0**	**0**	**1,21,924**	**1,21,924**
						Total Minor Head *102 :*				**1,21,924**	**0**	**0**	**0**	**1,21,924**	**1,21,924**
						Total Sub Major Head *6* **:**				**1,21,924**	**0**	**0**	**0**	**1,21,924**	**1,21,924**
						Total Major Head *2210* **:**				**1,92,17,579**	**5,600**	**10,38,175**	**1,100**	**1,81,72,704**	**1,92,11,979**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	145	*Voucher*	1,20,359	0	18,000	0	1,02,359	1,20,359
							Voted-Sixth-Schedule-Garo	146	*Voucher*	2,44,860	0	15,000	2,200	2,27,660	2,44,860
						Total Object Head-- *1 :*				**4,06,610**	**0**	**33,000**	**2,200**	**3,71,410**	**4,06,610**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		02.Wages		Voted-Sixth-Schedule-Garo	302	*Voucher*	50,313	0	0	0	50,313	50,313
					Total Object Head-- *2 :*					**50,313**	**0**	**0**	**0**	**50,313**	**50,313**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	93	*Voucher*	27,120	0	0	0	27,120	27,120
					Total Object Head-- *11 :*					**27,120**	**0**	**0**	**0**	**27,120**	**27,120**
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	219	*Voucher*	99,970	0	0	0	99,970	99,970
					Total Object Head-- *51 :*					**99,970**	**0**	**0**	**0**	**99,970**	**99,970**
					Total Sub Head :					**5,84,013**	**0**	**33,000**	**2,200**	**5,48,813**	**5,84,013**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	142	*Voucher*	38,35,100	0	2,27,800	0	36,07,300	38,35,100
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	273	*Voucher*	43,790	0	0	0	43,790	43,790
					Total Object Head-- *1 :*					**38,78,890**	**0**	**2,27,800**	**0**	**36,51,090**	**38,78,890**
					Total Sub Head :					**38,78,890**	**0**	**2,27,800**	**0**	**36,51,090**	**38,78,890**
					Total Minor Head *101 :*					**44,62,903**	**0**	**2,60,800**	**2,200**	**41,99,903**	**44,62,903**
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	*Voucher*	1,43,235	0	31,000	0	1,12,235	1,43,235
					Total Object Head-- *1 :*					**1,43,235**	**0**	**31,000**	**0**	**1,12,235**	**1,43,235**
					02. Wages		Voted-Sixth-Schedule-Garo	303	*Voucher*	21,179	0	0	0	21,179	21,179

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Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages		**Total Object Head-- *2 :***			**21,179**	**0**	**0**	**0**	**21,179**	**21,179**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	379	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- *13 :*			**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	92	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- *50 :*			**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	218	*Voucher*	50,030	0	0	0	50,030	50,030
							Total Object Head-- *51 :*			**50,030**	**0**	**0**	**0**	**50,030**	**50,030**
							Total Sub Head :			**4,14,444**	**0**	**31,000**	**0**	**3,83,444**	**4,14,444**
							Total Minor Head *103 :*			**4,14,444**	**0**	**31,000**	**0**	**3,83,444**	**4,14,444**
							Total Sub Major Head *0* :			**48,77,347**	**0**	**2,91,800**	**2,200**	**45,83,347**	**48,77,347**
							Total Major Head *2211 :*			**48,77,347**	**0**	**2,91,800**	**2,200**	**45,83,347**	**48,77,347**
							Total of Month :			**2,40,94,926**	**5,600**	**13,29,975**	**3,300**	**2,27,56,051**	**2,40,89,326**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	1,39,225	0	0	0	1,39,225	1,39,225

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
							Voted-Sixth-Schedule-Garo	238	*Voucher*	6,592	0	0	0	6,592	6,592
							Voted-Sixth-Schedule-Garo	272	*Voucher*	15,336	0	0	0	15,336	15,336
							Voted-Sixth-Schedule-Garo	327	*Voucher*	45,938	0	0	0	45,938	45,938
							Voted-Sixth-Schedule-Garo	342	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	830	*Voucher*	1,39,225	0	0	0	1,39,225	1,39,225
							Voted-Sixth-Schedule-Garo	831	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
							Voted-Sixth-Schedule-Garo	841	*Voucher*	41,885	0	0	0	41,885	41,885
						Total Object Head-- *1 :*				**10,07,535**	**0**	**70,000**	**0**	**9,37,535**	**10,07,535**
					02. Wages		Voted-Sixth-Schedule-Garo	886	*Voucher*	2,92,151	0	0	0	2,92,151	2,92,151
						Total Object Head-- *2 :*				**2,92,151**	**0**	**0**	**0**	**2,92,151**	**2,92,151**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	545	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	575	*Voucher*	9,913	0	0	0	9,913	9,913
						Total Object Head-- *51 :*				**9,913**	**0**	**0**	**0**	**9,913**	**9,913**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			**Total Sub Head :**				**15,09,599**	**0**	**70,000**	**0**	**14,39,599**	**15,09,599**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	310	*Voucher*	1,42,500	0	0	0	1,42,500	1,42,500
						Total Object Head-- *6 :*				**1,42,500**	**0**	**0**	**0**	**1,42,500**	**1,42,500**
						Total Sub Head :				**1,42,500**	**0**	**0**	**0**	**1,42,500**	**1,42,500**
						Total Minor Head *1 :*				**16,52,099**	**0**	**70,000**	**0**	**15,82,099**	**16,52,099**
						Total Sub Major Head *1* :				**16,52,099**	**0**	**70,000**	**0**	**15,82,099**	**16,52,099**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	120	*Voucher*	17,13,787	0	0	0	17,13,787	17,13,787
							Voted-Sixth-Schedule-Garo	122	*Voucher*	93,21,054	0	5,97,125	1,100	87,22,829	93,21,054
							Voted-Sixth-Schedule-Garo	123	*Voucher*	30,319	0	0	0	30,319	30,319
							Voted-Sixth-Schedule-Garo	124	*Voucher*	81,729	0	0	0	81,729	81,729
							Voted-Sixth-Schedule-Garo	128	*Voucher*	7,93,439	0	0	0	7,93,439	7,93,439
							Voted-Sixth-Schedule-Garo	212	*Voucher*	86,696	0	0	0	86,696	86,696
							Voted-Sixth-Schedule-Garo	320	*Voucher*	4,48,632	0	0	0	4,48,632	4,48,632
							Voted-Sixth-Schedule-Garo	328	*Voucher*	4,97,272	0	0	0	4,97,272	4,97,272
							Voted-Sixth-Schedule-Garo	345	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	438	*Voucher*	1,06,088	0	0	0	1,06,088	1,06,088
							Voted-Sixth-Schedule-Garo	548	*Voucher*	86,920	0	0	0	86,920	86,920
							Voted-Sixth-Schedule-Garo	809	*Voucher*	84,802	0	0	0	84,802	84,802
							Voted-Sixth-Schedule-Garo	833	*Voucher*	93,19,746	18	5,87,375	1,100	87,31,253	93,19,728
							Voted-Sixth-Schedule-Garo	835	*Voucher*	17,95,516	0	0	0	17,95,516	17,95,516
							Voted-Sixth-Schedule-Garo	840	*Voucher*	30,319	0	0	0	30,319	30,319
							Voted-Sixth-Schedule-Garo	848	*Voucher*	8,05,376	0	0	0	8,05,376	8,05,376
						Total Object Head-- *1 :*				**2,53,06,695**	**18**	**11,84,500**	**2,200**	**2,41,19,977**	**2,53,06,677**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	544	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	572	*Voucher*	19,970	0	0	0	19,970	19,970
						Total Object Head-- *51 :*				**19,970**	**0**	**0**	**0**	**19,970**	**19,970**
						Total Sub Head :				**2,54,57,665**	**18**	**11,84,500**	**2,200**	**2,42,70,947**	**2,54,57,647**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	119	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	125	*Voucher*	22,34,478	0	1,98,500	0	20,35,978	22,34,478
							Voted-Sixth-	213	*Voucher*	3,760	0	0	0	3,760	3,760

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	241	*Voucher*	1,08,456	0	0	0	1,08,456	1,08,456
							Voted-Sixth-Schedule-Garo	341	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	836	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	838	*Voucher*	22,34,478	0	1,98,500	0	20,35,978	22,34,478
						Total Object Head-- *1 :*				**47,72,112**	**0**	**3,97,000**	**0**	**43,75,112**	**47,72,112**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	576	*Voucher*	19,989	0	0	0	19,989	19,989
						Total Object Head-- *51 :*				**19,989**	**0**	**0**	**0**	**19,989**	**19,989**
						Total Sub Head :				**47,92,101**	**0**	**3,97,000**	**0**	**43,95,101**	**47,92,101**
						Total Minor Head *103 :*				**3,02,49,766**	**18**	**15,81,500**	**2,200**	**2,86,66,048**	**3,02,49,748**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	17,50,052	2,800	90,000	0	16,57,252	17,47,252
							Voted-Sixth-Schedule-Garo	118	*Voucher*	9,71,825	0	76,450	0	8,95,375	9,71,825
							Voted-Sixth-Schedule-Garo	127	*Voucher*	2,91,454	0	0	0	2,91,454	2,91,454
							Voted-Sixth-Schedule-Garo	211	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	240	*Voucher*	83,528	0	0	0	83,528	83,528
							Voted-Sixth-Schedule-Garo	329	*Voucher*	1,13,996	0	0	0	1,13,996	1,13,996
							Voted-Sixth-	340	*Voucher*	35,000	0	0	0	35,000	35,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	437	*Voucher*	79,269	0	0	0	79,269	79,269
							Voted-Sixth-Schedule-Garo	549	*Voucher*	11,445	0	0	0	11,445	11,445
							Voted-Sixth-Schedule-Garo	808	*Voucher*	38,147	0	0	0	38,147	38,147
							Voted-Sixth-Schedule-Garo	837	*Voucher*	9,71,175	0	76,450	0	8,94,725	9,71,175
							Voted-Sixth-Schedule-Garo	839	*Voucher*	17,50,052	2,800	90,000	0	16,57,252	17,47,252
							Voted-Sixth-Schedule-Garo	849	*Voucher*	2,53,968	0	0	0	2,53,968	2,53,968
						Total Object Head-- *1 :*				**63,98,911**	**5,600**	**3,32,900**	**0**	**60,60,411**	**63,93,311**
					02. Wages		Voted-Sixth-Schedule-Garo	785	*Voucher*	18,073	0	0	0	18,073	18,073
						Total Object Head-- *2 :*				**18,073**	**0**	**0**	**0**	**18,073**	**18,073**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	573	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**65,66,984**	**5,600**	**3,32,900**	**0**	**62,28,484**	**65,61,384**
						Total Minor Head *104 :*				**65,66,984**	**5,600**	**3,32,900**	**0**	**62,28,484**	**65,61,384**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
							Voted-Sixth-Schedule-Garo	242	*Voucher*	14,864	0	0	0	14,864	14,864
							Voted-Sixth-	271	*Voucher*	6,712	0	0	0	6,712	6,712

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	339	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	4	*Voucher*	3,02,108	2,800	31,550	0	2,67,758	2,99,308
							Voted-Sixth-Schedule-Garo	832	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
							Voted-Sixth-Schedule-Garo	834	*Voucher*	3,02,108	2,800	31,550	0	2,67,758	2,99,308
						Total Object Head-- *1 :*				**9,01,170**	**5,600**	**80,100**	**0**	**8,15,470**	**8,95,570**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	570	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *13 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
						Total Sub Head :				**9,46,170**	**5,600**	**80,100**	**0**	**8,60,470**	**9,40,570**
						Total Minor Head *110 :*				**9,46,170**	**5,600**	**80,100**	**0**	**8,60,470**	**9,40,570**
						Total Sub Major Head *3* **:**				**3,77,62,920**	**11,218**	**19,94,500**	**2,200**	**3,57,55,002**	**3,77,51,702**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	264	*Voucher*	51,210	0	0	0	51,210	51,210
							Voted-Sixth-Schedule-Garo	801	*Voucher*	52,917	0	0	0	52,917	52,917
						Total Object Head-- *2 :*				**1,04,127**	**0**	**0**	**0**	**1,04,127**	**1,04,127**
						Total Sub Head :				**1,04,127**	**0**	**0**	**0**	**1,04,127**	**1,04,127**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries		Voted-Sixth-Schedule-Garo	235	*Voucher*	69,843	0	0	0	69,843	69,843
							Voted-Sixth-Schedule-Garo	239	*Voucher*	3,344	0	0	0	3,344	3,344

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	847	*Voucher*	69,843	0	0	0	69,843	69,843
					Total Object Head-- *1 :*					**1,43,030**	**0**	**0**	**0**	**1,43,030**	**1,43,030**
					Total Sub Head :					**1,43,030**	**0**	**0**	**0**	**1,43,030**	**1,43,030**
					Total Minor Head *102 :*					**2,47,157**	**0**	**0**	**0**	**2,47,157**	**2,47,157**
					Total Sub Major Head *6* **:**					**2,47,157**	**0**	**0**	**0**	**2,47,157**	**2,47,157**
					Total Major Head *2210* **:**					**3,96,62,176**	**11,218**	**20,64,500**	**2,200**	**3,75,84,258**	**3,96,50,958**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	208	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-Schedule-Garo	214	*Voucher*	6,328	0	0	0	6,328	6,328
							Voted-Sixth-Schedule-Garo	236	*Voucher*	26,526	0	0	0	26,526	26,526
							Voted-Sixth-Schedule-Garo	237	*Voucher*	2,47,818	0	12,500	2,200	2,33,118	2,47,818
							Voted-Sixth-Schedule-Garo	245	*Voucher*	11,832	0	0	0	11,832	11,832
							Voted-Sixth-Schedule-Garo	246	*Voucher*	12,565	0	0	0	12,565	12,565
							Voted-Sixth-Schedule-Garo	344	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	842	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-Schedule-Garo	844	*Voucher*	2,47,818	0	12,500	2,200	2,33,118	2,47,818
							Voted-Sixth-	846	*Voucher*	41,885	0	0	0	41,885	41,885

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**8,45,654**	**0**	**61,000**	**4,400**	**7,80,254**	**8,45,654**
				02.Wages			Voted-Sixth-Schedule-Garo	314	*Voucher*	48,690	0	0	0	48,690	48,690
							Voted-Sixth-Schedule-Garo	786	*Voucher*	33,001	0	0	0	33,001	33,001
							Voted-Sixth-Schedule-Garo	800	*Voucher*	50,313	0	0	0	50,313	50,313
					Total Object Head-- *2 :*					**1,32,004**	**0**	**0**	**0**	**1,32,004**	**1,32,004**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	389	*Voucher*	50,640	0	0	0	50,640	50,640
					Total Object Head-- *11 :*					**50,640**	**0**	**0**	**0**	**50,640**	**50,640**
					Total Sub Head :					**10,28,298**	**0**	**61,000**	**4,400**	**9,62,898**	**10,28,298**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	115	*Voucher*	89,318	0	0	0	89,318	89,318
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	210	*Voucher*	38,81,370	0	2,22,800	0	36,58,570	38,81,370
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	243	*Voucher*	1,85,080	0	0	0	1,85,080	1,85,080
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	343	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	*Voucher*	38,81,370	0	2,22,800	0	36,58,570	38,81,370

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**80,65,138**	**0**	**4,45,600**	**0**	**76,19,538**	**80,65,138**
					Total Sub Head :					**80,65,138**	**0**	**4,45,600**	**0**	**76,19,538**	**80,65,138**
					Total Minor Head *101 :*					**90,93,436**	**0**	**5,06,600**	**4,400**	**85,82,436**	**90,93,436**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	209	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945
							Voted-Sixth-Schedule-Garo	244	*Voucher*	6,840	0	0	0	6,840	6,840
							Voted-Sixth-Schedule-Garo	843	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945
					Total Object Head-- *1 :*					**2,96,730**	**0**	**62,000**	**0**	**2,34,730**	**2,96,730**
				02. Wages			Voted-Sixth-Schedule-Garo	263	*Voucher*	34,950	0	0	0	34,950	34,950
							Voted-Sixth-Schedule-Garo	799	*Voucher*	36,115	0	0	0	36,115	36,115
					Total Object Head-- *2 :*					**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	537	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
					Total Object Head-- *13 :*					**1,80,000**	**0**	**0**	**0**	**1,80,000**	**1,80,000**
				50.Other Charges			Voted-Sixth-Schedule-Garo	546	*Voucher*	53,000	0	0	0	53,000	53,000
					Total Object Head-- *50 :*					**53,000**	**0**	**0**	**0**	**53,000**	**53,000**
				(51) Motor Vehicles			Voted-Sixth-Schedule-Garo	577	*Voucher*	47,274	0	0	0	47,274	47,274
					Total Object Head-- *51 :*					**47,274**	**0**	**0**	**0**	**47,274**	**47,274**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes												
						Total Sub Head :				**6,48,069**	**0**	**62,000**	**0**	**5,86,069**	**6,48,069**
						Total Minor Head *103 :*				**6,48,069**	**0**	**62,000**	**0**	**5,86,069**	**6,48,069**
						Total Sub Major Head *0* **:**				**97,41,505**	**0**	**5,68,600**	**4,400**	**91,68,505**	**97,41,505**
						Total Major Head *2211 :*				**97,41,505**	**0**	**5,68,600**	**4,400**	**91,68,505**	**97,41,505**
						Total of Month :				**4,94,03,681**	**11,218**	**26,33,100**	**6,600**	**4,67,52,763**	**4,93,92,463**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	162	*Voucher*	49,215	0	0	0	49,215	49,215
							Voted-Sixth-Schedule-Garo	40	*Voucher*	47,095	0	0	0	47,095	47,095
							Voted-Sixth-Schedule-Garo	42	*Voucher*	3,38,522	0	0	0	3,38,522	3,38,522
							Voted-Sixth-Schedule-Garo	50	*Voucher*	84,795	0	0	0	84,795	84,795
							Voted-Sixth-Schedule-Garo	87	*Voucher*	4,03,300	0	0	0	4,03,300	4,03,300
						Total Object Head-- *1 :*				**9,22,927**	**0**	**0**	**0**	**9,22,927**	**9,22,927**
						Total Sub Head :				**9,22,927**	**0**	**0**	**0**	**9,22,927**	**9,22,927**
						Total Minor Head *103 :*									

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103									**9,22,927**	**0**	**0**	**0**	**9,22,927**	**9,22,927**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	19,521	0	0	0	19,521	19,521
								Voted-Sixth-Schedule-Garo	38	*Voucher*	48,513	0	0	0	48,513	48,513
								Voted-Sixth-Schedule-Garo	41	*Voucher*	1,17,523	0	0	0	1,17,523	1,17,523
								Voted-Sixth-Schedule-Garo	88	*Voucher*	23,748	0	0	0	23,748	23,748
							Total Object Head-- *1 :*				**2,09,305**	**0**	**0**	**0**	**2,09,305**	**2,09,305**
							Total Sub Head :				**2,09,305**	**0**	**0**	**0**	**2,09,305**	**2,09,305**
							Total Minor Head *104 :*				**2,09,305**	**0**	**0**	**0**	**2,09,305**	**2,09,305**
							Total Sub Major Head *3* **:**				**11,32,232**	**0**	**0**	**0**	**11,32,232**	**11,32,232**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	141	*Voucher*	29,660	0	0	0	29,660	29,660
							Total Object Head-- *11 :*				**29,660**	**0**	**0**	**0**	**29,660**	**29,660**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	132	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
							Total Sub Head :				**44,660**	**0**	**0**	**0**	**44,660**	**44,660**
							Total Minor Head *102 :*				**44,660**	**0**	**0**	**0**	**44,660**	**44,660**
							Total Sub Major Head *6* **:**				**44,660**	**0**	**0**	**0**	**44,660**	**44,660**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**11,76,892**	**0**	**0**	**0**	**11,76,892**	**11,76,892**
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	160	*Voucher*	29,486	0	0	0	29,486	29,486
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	60	*Voucher*	40,699	0	0	0	40,699	40,699
					Total Object Head-- *1 :*					**70,185**	**0**	**0**	**0**	**70,185**	**70,185**
					Total Sub Head :					**70,185**	**0**	**0**	**0**	**70,185**	**70,185**
					Total Minor Head *101 :*					**70,185**	**0**	**0**	**0**	**70,185**	**70,185**
					Total Sub Major Head *0* **:**					**70,185**	**0**	**0**	**0**	**70,185**	**70,185**
					Total Major Head *2211 :*					**70,185**	**0**	**0**	**0**	**70,185**	**70,185**
					Total of Month :					**12,47,077**	**0**	**0**	**0**	**12,47,077**	**12,47,077**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
							Voted-Sixth-Schedule-Garo	92	*Voucher*	1,41,513	4,200	0	0	1,37,313	1,37,313
							Voted-Sixth-Schedule-Garo	96	*Voucher*	41,885	0	0	0	41,885	41,885

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
					02. Wages		Voted-Sixth-Schedule-Garo	168	*Voucher*	1,04,532	0	0	0	1,04,532	1,04,532
						Total Object Head-- *2 :*				**1,04,532**	**0**	**0**	**0**	**1,04,532**	**1,04,532**
						Total Sub Head :				**5,87,097**	**4,200**	**35,000**	**0**	**5,47,897**	**5,82,897**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	329	*Voucher*	1,87,500	0	0	0	1,87,500	1,87,500
						Total Object Head-- *6 :*				**1,87,500**	**0**	**0**	**0**	**1,87,500**	**1,87,500**
						Total Sub Head :				**1,87,500**	**0**	**0**	**0**	**1,87,500**	**1,87,500**
						Total Minor Head *1 :*				**7,74,597**	**4,200**	**35,000**	**0**	**7,35,397**	**7,70,397**
						Total Sub Major Head *1* :				**7,74,597**	**4,200**	**35,000**	**0**	**7,35,397**	**7,70,397**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	150	*Voucher*	15,46,559	0	0	0	15,46,559	15,46,559
							Voted-Sixth-Schedule-Garo	156	*Voucher*	7,59,846	0	0	0	7,59,846	7,59,846
							Voted-Sixth-Schedule-Garo	160	*Voucher*	30,319	0	0	0	30,319	30,319
							Voted-Sixth-Schedule-Garo	221	*Voucher*	3,17,933	0	0	0	3,17,933	3,17,933
							Voted-Sixth-Schedule-Garo	338	*Voucher*	3,36,893	0	0	0	3,36,893	3,36,893
							Voted-Sixth-Schedule-Garo	339	*Voucher*	52,363	0	0	0	52,363	52,363
							Voted-Sixth-Schedule-Garo	340	*Voucher*	3,68,877	0	0	0	3,68,877	3,68,877

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	434	*Voucher*	21,756	0	0	0	21,756	21,756
							Voted-Sixth-Schedule-Garo	480	*Voucher*	15,233	0	0	0	15,233	15,233
							Voted-Sixth-Schedule-Garo	481	*Voucher*	77,849	0	0	0	77,849	77,849
							Voted-Sixth-Schedule-Garo	546	*Voucher*	15,778	0	0	0	15,778	15,778
							Voted-Sixth-Schedule-Garo	95	*Voucher*	94,06,162	23,040	6,06,375	0	87,76,747	93,83,122
					Total Object Head-- *1 :*					**1,29,49,568**	**23,040**	**6,06,375**	**0**	**1,23,20,153**	**1,29,26,528**
					Total Sub Head :					**1,29,49,568**	**23,040**	**6,06,375**	**0**	**1,23,20,153**	**1,29,26,528**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	362	*Voucher*	3,89,949	0	0	0	3,89,949	3,89,949
							Voted-Sixth-Schedule-Garo	363	*Voucher*	2,23,360	0	0	0	2,23,360	2,23,360
					Total Object Head-- *21 :*					**6,13,309**	**0**	**0**	**0**	**6,13,309**	**6,13,309**
					Total Sub Head :					**6,13,309**	**0**	**0**	**0**	**6,13,309**	**6,13,309**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	149	*Voucher*	65,788	0	0	0	65,788	65,788
							Voted-Sixth-Schedule-Garo	152	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	94	*Voucher*	22,56,950	9,800	2,09,000	0	20,38,150	22,47,150
					Total Object Head-- *1 :*					**23,93,708**	**9,800**	**2,09,000**	**0**	**21,74,908**	**23,83,908**
					Total Sub Head :					**23,93,708**	**9,800**	**2,09,000**	**0**	**21,74,908**	**23,83,908**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**1,59,56,585**	**32,840**	**8,15,375**	**0**	**1,51,08,370**	**1,59,23,745**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		151	*Voucher*	9,91,105	0	76,450	0	9,14,655	9,91,105
							Voted-Sixth-Schedule-Garo		157	*Voucher*	2,17,713	0	0	0	2,17,713	2,17,713
							Voted-Sixth-Schedule-Garo		222	*Voucher*	1,00,137	0	0	0	1,00,137	1,00,137
							Voted-Sixth-Schedule-Garo		342	*Voucher*	10,751	0	0	0	10,751	10,751
							Voted-Sixth-Schedule-Garo		93	*Voucher*	17,60,071	9,800	90,000	0	16,60,271	17,50,271
						Total Object Head-- *1 :*					**30,79,777**	**9,800**	**1,66,450**	**0**	**29,03,527**	**30,69,977**
						Total Sub Head :					**30,79,777**	**9,800**	**1,66,450**	**0**	**29,03,527**	**30,69,977**
						Total Minor Head *104 :*					**30,79,777**	**9,800**	**1,66,450**	**0**	**29,03,527**	**30,69,977**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		101	*Voucher*	3,04,977	4,200	32,050	0	2,68,727	3,00,777
							Voted-Sixth-Schedule-Garo		155	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
						Total Object Head-- *1 :*					**4,39,166**	**4,200**	**40,550**	**0**	**3,94,416**	**4,34,966**
						Total Sub Head :					**4,39,166**	**4,200**	**40,550**	**0**	**3,94,416**	**4,34,966**
						Total Minor Head *110 :*					**4,39,166**	**4,200**	**40,550**	**0**	**3,94,416**	**4,34,966**
						Total Sub Major Head *3* **:**					**1,94,75,528**	**46,840**	**10,22,375**	**0**	**1,84,06,313**	**1,94,28,688**
	06	102	(02) Food Inspector Establishment For Prevention And Control	0	02. Wages		Voted-Sixth-Schedule-Garo		169	*Voucher*	52,917	0	0	0	52,917	52,917

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages					**52,917**	**0**	**0**	**0**	**52,917**	**52,917**
					Total Object Head-- *2 :*					**52,917**	**0**	**0**	**0**	**52,917**	**52,917**
					Total Sub Head :					**52,917**	**0**	**0**	**0**	**52,917**	**52,917**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	100	*Voucher*	71,969	0	0	0	71,969	71,969
						Total Object Head-- *1 :*				**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
						Total Sub Head :				**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
						Total Minor Head *102 :*				**1,24,886**	**0**	**0**	**0**	**1,24,886**	**1,24,886**
						Total Sub Major Head *6* :				**1,24,886**	**0**	**0**	**0**	**1,24,886**	**1,24,886**
						Total Major Head *2210* :				**2,03,75,011**	**51,040**	**10,57,375**	**0**	**1,92,66,596**	**2,03,23,971**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-Schedule-Garo	159	*Voucher*	25,671	0	0	0	25,671	25,671
							Voted-Sixth-Schedule-Garo	341	*Voucher*	13,512	0	0	0	13,512	13,512
							Voted-Sixth-Schedule-Garo	99	*Voucher*	2,50,924	1,400	12,500	2,200	2,34,824	2,49,524
						Total Object Head-- *1 :*				**4,12,048**	**1,400**	**30,500**	**2,200**	**3,77,948**	**4,10,648**
					02.Wages		Voted-Sixth-Schedule-Garo	171	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :				**4,28,819**	**1,400**	**30,500**	**2,200**	**3,94,719**	**4,27,419**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	158	*Voucher*	41,547	0	0	0	41,547	41,547
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	225	*Voucher*	40,206	0	0	0	40,206	40,206
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	435	*Voucher*	4,21,020	0	0	0	4,21,020	4,21,020
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	98	*Voucher*	39,51,675	5,600	2,37,800	0	37,08,275	39,46,075
					Total Object Head-- *1 :*					**44,54,448**	**5,600**	**2,37,800**	**0**	**42,11,048**	**44,48,848**
					Total Sub Head :					**44,54,448**	**5,600**	**2,37,800**	**0**	**42,11,048**	**44,48,848**
					Total Minor Head *101 :*					**48,83,267**	**7,000**	**2,68,300**	**2,200**	**46,05,767**	**48,76,267**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	97	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945
					Total Object Head-- *1 :*					**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**
				02. Wages			Voted-Sixth-Schedule-Garo	170	*Voucher*	36,115	0	0	0	36,115	36,115
					Total Object Head-- *2 :*					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
					Total Sub Head :					**1,81,060**	**0**	**31,000**	**0**	**1,50,060**	**1,81,060**
					Total Minor Head *103 :*					**1,81,060**	**0**	**31,000**	**0**	**1,50,060**	**1,81,060**
					Total Sub Major Head *0* **:**					**50,64,327**	**7,000**	**2,99,300**	**2,200**	**47,55,827**	**50,57,327**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**50,64,327**	**7,000**	**2,99,300**	**2,200**	**47,55,827**	**50,57,327**
					Total of Month :					**2,54,39,338**	**58,040**	**13,56,675**	**2,200**	**2,40,22,423**	**2,53,81,298**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	*Voucher*	1,83,398	4,200	0	0	1,79,198	1,79,198
							Voted-Sixth-Schedule-Garo	92	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
						Total Object Head-- *1 :*				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
					02. Wages		Voted-Sixth-Schedule-Garo	1140	*Voucher*	1,13,610	0	0	0	1,13,610	1,13,610
							Voted-Sixth-Schedule-Garo	1304	*Voucher*	1,04,532	0	0	0	1,04,532	1,04,532
							Voted-Sixth-Schedule-Garo	229	*Voucher*	94,416	0	0	0	94,416	94,416
						Total Object Head-- *2 :*				**3,12,558**	**0**	**0**	**0**	**3,12,558**	**3,12,558**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	774	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Garo	775	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**2,70,000**	**0**	**0**	**0**	**2,70,000**	**2,70,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1279	*Voucher*	45,412	0	0	0	45,412	45,412

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1280	*Voucher*	51,465	0	0	0	51,465	51,465
							Voted-Sixth-Schedule-Garo	928	*Voucher*	29,868	0	0	0	29,868	29,868
						Total Object Head-- *51 :*				**1,26,745**	**0**	**0**	**0**	**1,26,745**	**1,26,745**
						Total Sub Head :				**11,91,868**	**4,200**	**35,000**	**0**	**11,52,668**	**11,87,668**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	240	*Voucher*	1,89,432	0	0	0	1,89,432	1,89,432
							Voted-Sixth-Schedule-Garo	341	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
						Total Object Head-- *6 :*				**5,26,932**	**0**	**0**	**0**	**5,26,932**	**5,26,932**
						Total Sub Head :				**5,26,932**	**0**	**0**	**0**	**5,26,932**	**5,26,932**
						Total Minor Head *1 :*				**17,18,800**	**4,200**	**35,000**	**0**	**16,79,600**	**17,14,600**
						Total Sub Major Head *1* **:**				**17,18,800**	**4,200**	**35,000**	**0**	**16,79,600**	**17,14,600**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	246	*Voucher*	6,38,150	0	0	0	6,38,150	6,38,150
							Voted-Sixth-Schedule-Garo	311	*Voucher*	60,717	0	0	0	60,717	60,717
							Voted-Sixth-Schedule-Garo	312	*Voucher*	1,03,358	0	0	0	1,03,358	1,03,358
							Voted-Sixth-Schedule-Garo	40	*Voucher*	77,199	0	0	0	77,199	77,199
							Voted-Sixth-Schedule-Garo	42	*Voucher*	47,221	0	0	0	47,221	47,221
							Voted-Sixth-Schedule-Garo	46	*Voucher*	5,667	0	3,170	0	2,497	5,667

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	473	*Voucher*	62,117	0	0	0	62,117	62,117
							Voted-Sixth-Schedule-Garo	477	*Voucher*	3,571	0	0	0	3,571	3,571
							Voted-Sixth-Schedule-Garo	479	*Voucher*	4,85,287	0	0	0	4,85,287	4,85,287
							Voted-Sixth-Schedule-Garo	48	*Voucher*	94,02,561	23,040	6,17,750	0	87,61,771	93,79,521
							Voted-Sixth-Schedule-Garo	480	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	528	*Voucher*	84,795	0	0	0	84,795	84,795
							Voted-Sixth-Schedule-Garo	53	*Voucher*	8,90,418	0	0	0	8,90,418	8,90,418
							Voted-Sixth-Schedule-Garo	90	*Voucher*	16,06,516	0	0	0	16,06,516	16,06,516
						Total Object Head-- *1 :*				**1,34,97,091**	**23,040**	**6,20,920**	**0**	**1,28,53,131**	**1,34,74,051**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1058	*Voucher*	29,960	0	0	0	29,960	29,960
						Total Object Head-- *11 :*				**29,960**	**0**	**0**	**0**	**29,960**	**29,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1020	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	776	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**3,50,000**	**0**	**0**	**0**	**3,50,000**	**3,50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1048	*Voucher*	99,302	0	0	0	99,302	99,302
							Voted-Sixth-	1049	*Voucher*	50,290	0	0	0	50,290	50,290

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1055	*Voucher*	1,00,855	0	0	0	1,00,855	1,00,855
							Voted-Sixth-Schedule-Garo	917	*Voucher*	49,755	0	0	0	49,755	49,755
							Voted-Sixth-Schedule-Garo	926	*Voucher*	49,493	0	0	0	49,493	49,493
						Total Object Head-- *51 :*				**3,49,695**	**0**	**0**	**0**	**3,49,695**	**3,49,695**
						Total Sub Head :				**1,42,26,746**	**23,040**	**6,20,920**	**0**	**1,35,82,786**	**1,42,03,706**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	786	*Voucher*	3,94,226	0	0	0	3,94,226	3,94,226
							Voted-Sixth-Schedule-Garo	816	*Voucher*	6,77,195	0	0	0	6,77,195	6,77,195
							Voted-Sixth-Schedule-Garo	817	*Voucher*	3,73,128	0	0	0	3,73,128	3,73,128
							Voted-Sixth-Schedule-Garo	818	*Voucher*	3,18,478	0	0	0	3,18,478	3,18,478
						Total Object Head-- *21 :*				**17,63,027**	**0**	**0**	**0**	**17,63,027**	**17,63,027**
						Total Sub Head :				**17,63,027**	**0**	**0**	**0**	**17,63,027**	**17,63,027**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	44	*Voucher*	22,56,950	9,800	2,22,950	0	20,24,200	22,47,150
							Voted-Sixth-Schedule-Garo	47	*Voucher*	70,970	0	0	0	70,970	70,970
						Total Object Head-- *1 :*				**23,27,920**	**9,800**	**2,22,950**	**0**	**20,95,170**	**23,18,120**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	1059	*Voucher*	44,320	0	0	0	44,320	44,320
							Voted-Sixth-	421	*Voucher*	10,000	0	0	0	10,000	10,000

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D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses					**54,320**	**0**	**0**	**0**	**54,320**	**54,320**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	766	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *13 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	919	*Voucher*	51,582	0	0	0	51,582	51,582
							Voted-Sixth-Schedule-Garo	925	*Voucher*	8,386	0	0	0	8,386	8,386
					Total Object Head-- *51 :*					**59,968**	**0**	**0**	**0**	**59,968**	**59,968**
					Total Sub Head :					**25,22,208**	**9,800**	**2,22,950**	**0**	**22,89,458**	**25,12,408**
					Total Minor Head *103 :*					**1,85,11,981**	**32,840**	**8,43,870**	**0**	**1,76,35,271**	**1,84,79,141**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	2,15,898	0	0	0	2,15,898	2,15,898
							Voted-Sixth-Schedule-Garo	474	*Voucher*	97,695	0	0	0	97,695	97,695
							Voted-Sixth-Schedule-Garo	478	*Voucher*	1,58,734	0	0	0	1,58,734	1,58,734
							Voted-Sixth-Schedule-Garo	49	*Voucher*	17,60,071	9,800	94,000	0	16,56,271	17,50,271
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,88,283	0	0	0	1,88,283	1,88,283
							Voted-Sixth-Schedule-Garo	93	*Voucher*	9,93,672	0	76,450	0	9,17,222	9,93,672
					Total Object Head-- *1 :*					**34,14,353**	**9,800**	**1,70,450**	**0**	**32,34,103**	**34,04,553**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1060	*Voucher*	49,360	0	0	0	49,360	49,360

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1223	*Voucher*	30,826	0	0	0	30,826	30,826
							Voted-Sixth-Schedule-Garo	420	*Voucher*	11,600	0	0	0	11,600	11,600
						Total Object Head-- *11 :*				**91,786**	**0**	**0**	**0**	**91,786**	**91,786**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	803	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	848	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	819	*Voucher*	1,73,864	0	0	0	1,73,864	1,73,864
							Voted-Sixth-Schedule-Garo	820	*Voucher*	1,16,513	0	0	0	1,16,513	1,16,513
						Total Object Head-- *21 :*				**2,90,377**	**0**	**0**	**0**	**2,90,377**	**2,90,377**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1047	*Voucher*	99,562	0	0	0	99,562	99,562
							Voted-Sixth-Schedule-Garo	1052	*Voucher*	50,314	0	0	0	50,314	50,314
							Voted-Sixth-Schedule-Garo	1281	*Voucher*	49,156	0	0	0	49,156	49,156
							Voted-Sixth-Schedule-Garo	918	*Voucher*	50,754	0	0	0	50,754	50,754
							Voted-Sixth-Schedule-Garo	927	*Voucher*	19,938	0	0	0	19,938	19,938
						Total Object Head-- *51 :*				**2,69,724**	**0**	**0**	**0**	**2,69,724**	**2,69,724**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		**Total Sub Head :**					**43,16,240**	**9,800**	**1,70,450**	**0**	**41,35,990**	**43,06,440**
					Total Minor Head *104 :*					**43,16,240**	**9,800**	**1,70,450**	**0**	**41,35,990**	**43,06,440**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		43	*Voucher*	3,04,977	4,200	35,050	0	2,65,727	3,00,777
						Voted-Sixth-Schedule-Garo		91	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
					Total Object Head-- *1 :*					**4,39,166**	**4,200**	**43,550**	**0**	**3,91,416**	**4,34,966**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1022	*Voucher*	29,302	0	0	0	29,302	29,302
					Total Object Head-- *11 :*					**29,302**	**0**	**0**	**0**	**29,302**	**29,302**
				(13) Office Expenses		Voted-Sixth-Schedule-Garo		765	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *13 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		759	*Voucher*	10,13,326	0	0	0	10,13,326	10,13,326
						Voted-Sixth-Schedule-Garo		760	*Voucher*	1,67,978	0	0	0	1,67,978	1,67,978
						Voted-Sixth-Schedule-Garo		784	*Voucher*	6,73,936	0	0	0	6,73,936	6,73,936
						Voted-Sixth-Schedule-Garo		785	*Voucher*	3,12,532	0	0	0	3,12,532	3,12,532
					Total Object Head-- *21 :*					**21,67,772**	**0**	**0**	**0**	**21,67,772**	**21,67,772**
				51.Motor Vehicles		Voted-Sixth-Schedule-Garo		734	*Voucher*	49,576	0	0	0	49,576	49,576
								922							

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	922	*Voucher*	9,577	0	0	0	9,577	9,577
					Total Object Head-- *51 :*					**59,153**	**0**	**0**	**0**	**59,153**	**59,153**
					Total Sub Head :					**27,40,393**	**4,200**	**43,550**	**0**	**26,92,643**	**27,36,193**
					Total Minor Head *110 :*					**27,40,393**	**4,200**	**43,550**	**0**	**26,92,643**	**27,36,193**
					Total Sub Major Head *3* **:**					**2,55,68,614**	**46,840**	**10,57,870**	**0**	**2,44,63,904**	**2,55,21,774**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	1308	*Voucher*	52,917	0	0	0	52,917	52,917
							Voted-Sixth-Schedule-Garo	230	*Voucher*	47,796	0	0	0	47,796	47,796
					Total Object Head-- *2 :*					**1,00,713**	**0**	**0**	**0**	**1,00,713**	**1,00,713**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1034	*Voucher*	19,970	0	0	0	19,970	19,970
					Total Object Head-- *11 :*					**19,970**	**0**	**0**	**0**	**19,970**	**19,970**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	777	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,40,683**	**0**	**0**	**0**	**1,40,683**	**1,40,683**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	45	*Voucher*	71,969	0	0	0	71,969	71,969
					Total Object Head-- *1 :*					**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
					06.Medical Treatment		Voted-Sixth-Schedule-Garo	32	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	06.Medical Treatment	**Total Object Head-- *6 :***				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						Total Sub Head :				**1,61,969**	**0**	**0**	**0**	**1,61,969**	**1,61,969**
						Total Minor Head *102 :*				**3,02,652**	**0**	**0**	**0**	**3,02,652**	**3,02,652**
						Total Sub Major Head *6* :				**3,02,652**	**0**	**0**	**0**	**3,02,652**	**3,02,652**
						Total Major Head *2210* :				**2,75,90,066**	**51,040**	**10,92,870**	**0**	**2,64,46,156**	**2,75,39,026**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	2,50,924	1,400	12,500	0	2,37,024	2,49,524
							Voted-Sixth-Schedule-Garo	50	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
						Total Object Head-- *1 :*				**4,14,750**	**1,400**	**30,500**	**0**	**3,82,850**	**4,13,350**
					02.Wages		Voted-Sixth-Schedule-Garo	1141	*Voucher*	15,148	0	0	0	15,148	15,148
							Voted-Sixth-Schedule-Garo	335	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**31,919**	**0**	**0**	**0**	**31,919**	**31,919**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	423	*Voucher*	21,920	0	0	0	21,920	21,920
						Total Object Head-- *11 :*				**21,920**	**0**	**0**	**0**	**21,920**	**21,920**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1051	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	13. Office Expenses	**Total Object Head-- *13 :***					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
				50.Other Charges			Voted-Sixth-Schedule-Garo	1050	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *50 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
				51. Motor Vehicles			Voted-Sixth-Schedule-Garo	1007	*Voucher*	99,875	0	0	0	99,875	99,875
					Total Object Head-- *51 :*					**99,875**	**0**	**0**	**0**	**99,875**	**99,875**
					Total Sub Head :					**7,28,464**	**1,400**	**30,500**	**0**	**6,96,564**	**7,27,064**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	247	*Voucher*	42,648	0	0	0	42,648	42,648
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	51	*Voucher*	41,547	0	0	0	41,547	41,547
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	54	*Voucher*	39,56,054	5,600	2,37,800	0	37,12,654	39,50,454
					Total Object Head-- *1 :*					**40,40,249**	**5,600**	**2,37,800**	**0**	**37,96,849**	**40,34,649**
					Total Sub Head :					**40,40,249**	**5,600**	**2,37,800**	**0**	**37,96,849**	**40,34,649**
					Total Minor Head *101 :*					**47,68,713**	**7,000**	**2,68,300**	**0**	**44,93,413**	**47,61,713**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	55	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945
					Total Object Head-- *1 :*					**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**
				02. Wages			Voted-Sixth-Schedule-Garo	1305	*Voucher*	36,115	0	0	0	36,115	36,115

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages		Voted-Sixth-Schedule-Garo	1310	*Voucher*	8,115	0	0	0	8,115	8,115
							Voted-Sixth-Schedule-Garo	231	*Voucher*	32,620	0	0	0	32,620	32,620
							Voted-Sixth-Schedule-Garo	336	*Voucher*	15,148	0	0	0	15,148	15,148
						Total Object Head-- *2 :*				**91,998**	**0**	**0**	**0**	**91,998**	**91,998**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1044	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	1046	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	923	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	924	*Voucher*	1,69,200	0	0	0	1,69,200	1,69,200
						Total Object Head-- *13 :*				**7,69,200**	**0**	**0**	**0**	**7,69,200**	**7,69,200**
					50.Other Charges		Voted-Sixth-Schedule-Garo	1017	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	1018	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	929	*Voucher*	2,01,577	0	0	0	2,01,577	2,01,577
						Total Object Head-- *50 :*				**4,01,577**	**0**	**0**	**0**	**4,01,577**	**4,01,577**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	1008	*Voucher*	1,00,695	0	0	0	1,00,695	1,00,695
							Voted-Sixth-Schedule-Garo	1009	*Voucher*	99,442	0	0	0	99,442	99,442
							Voted-Sixth-	1019	*Voucher*	79,555	0	0	0	79,555	79,555

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	**Total Object Head--** *51 :*				**2,79,692**	**0**	**0**	**0**	**2,79,692**	**2,79,692**
						Total Sub Head :				**16,87,412**	**0**	**31,000**	**0**	**16,56,412**	**16,87,412**
						Total Minor Head *103 :*				**16,87,412**	**0**	**31,000**	**0**	**16,56,412**	**16,87,412**
						Total Sub Major Head *0* **:**				**64,56,125**	**7,000**	**2,99,300**	**0**	**61,49,825**	**64,49,125**
						Total Major Head *2211* **:**				**64,56,125**	**7,000**	**2,99,300**	**0**	**61,49,825**	**64,49,125**
						Total of Month :				**3,40,46,191**	**58,040**	**13,92,170**	**0**	**3,25,95,981**	**3,39,88,151**
						Total of DDO *1500001* **:**				**31,19,99,652**	**3,17,698**	**1,59,27,545**	**33,000**	**29,57,21,409**	**31,16,81,954**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 1500001

Month of Account JUN-2025

2210	01	104	(02) Establishment Of Central Medical Store.	0	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	39995	5,000

Monthwise Internal Adjustment Total : 5,000

DDO wise Internal Adjustment Total: 5,000

DDO wise Total (Original +Reconcilation+IA) : 31,16,86,954

Summary of DDO wise expenditure

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Summary of DDO wise expenditure

2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54,10,827
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Garo	7,09,241
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	93,712
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,70,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,56,820
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	17,82,092
2210	01	104	(02) Establishment Of Central Medical Store.	0	50. Other Charges	Voted-Sixth-Schedule-Garo	0
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	15,87,78,208
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	72,280
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,43,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,90,402
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	23,76,336
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Garo	2,80,81,033

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Summary of DDO wise expenditure

			Minimum Service Programme				
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**54,320**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,30,000**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**1,02,551**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,83,72,542**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,22,915**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,07,274**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**6,50,000**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**28,70,846**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Garo**	**2,90,074**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**55,12,831**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,01,160**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Summary of DDO wise expenditure

2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	92,582
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,80,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,67,772
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	74,153
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	2,57,757
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,630
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	70,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,41,532
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	5,50,526
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	90,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	20,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Summary of DDO wise expenditure

2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**48,92,462**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Garo**		**4,08,892**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**1,82,880**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**		**7,00,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**		**1,60,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**51. Motor Vehicles**	**Voted-Sixth-Schedule-Garo**		**2,99,448**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**4,74,53,217**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,96,380**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**17,25,060**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**3,82,450**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**		**15,26,206**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**		**6,83,536**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(51) Motor Vehicles**	**Voted-Sixth-Schedule-Garo**		**5,04,007**
								31,16,86,954

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	200	*Voucher*	1,14,432	3,883	7,700	0	1,02,849	1,10,549
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	14,425	0	0	0	14,425	14,425
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	23,603	0	0	0	23,603	23,603
						Total Object Head-- *1 :*				**1,52,460**	**3,883**	**7,700**	**0**	**1,40,877**	**1,48,577**
					02. Wages		Voted-Sixth-Schedule-Khasi	230	*Voucher*	4,52,898	0	0	0	4,52,898	4,52,898
						Total Object Head-- *2 :*				**4,52,898**	**0**	**0**	**0**	**4,52,898**	**4,52,898**
						Total Sub Head :				**6,05,358**	**3,883**	**7,700**	**0**	**5,93,775**	**6,01,475**
						Total Minor Head *1 :*				**6,05,358**	**3,883**	**7,700**	**0**	**5,93,775**	**6,01,475**
						Total Sub Major Head *1* **:**				**6,05,358**	**3,883**	**7,700**	**0**	**5,93,775**	**6,01,475**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	*Voucher*	2,02,633	0	10,400	0	1,92,233	2,02,633
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	15,994	0	0	0	15,994	15,994
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	17,556	0	0	0	17,556	17,556
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	20,328	0	0	0	20,328	20,328
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	37,173	0	0	0	37,173	37,173
						Total Object Head-- *1 :*				**2,93,684**	**0**	**10,400**	**0**	**2,83,284**	**2,93,684**
						Total Sub Head :				**2,93,684**	**0**	**10,400**	**0**	**2,83,284**	**2,93,684**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101				**Total Minor Head** *101 :*					**2,93,684**	**0**	**10,400**	**0**	**2,83,284**	**2,93,684**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		186	*Voucher*	90,450	0	0	0	90,450	90,450
							Voted-Sixth-Schedule-Khasi		205	*Voucher*	74,766	0	0	0	74,766	74,766
							Voted-Sixth-Schedule-Khasi		208	*Voucher*	54,939	0	0	0	54,939	54,939
							Voted-Sixth-Schedule-Khasi		225	*Voucher*	8,004	0	0	0	8,004	8,004
							Voted-Sixth-Schedule-Khasi		28	*Voucher*	3,24,062	0	0	0	3,24,062	3,24,062
							Voted-Sixth-Schedule-Khasi		49	*Voucher*	95,349	0	0	0	95,349	95,349
							Voted-Sixth-Schedule-Khasi		50	*Voucher*	37,47,928	0	2,23,530	4,400	35,19,998	37,47,928
							Voted-Sixth-Schedule-Khasi		77	*Voucher*	1,34,790	0	0	0	1,34,790	1,34,790
						Total Object Head-- *1 :*					**45,30,288**	**0**	**2,23,530**	**4,400**	**43,02,358**	**45,30,288**
					02. Wages		Voted-Sixth-Schedule-Khasi		231	*Voucher*	2,99,381	0	0	0	2,99,381	2,99,381
						Total Object Head-- *2 :*					**2,99,381**	**0**	**0**	**0**	**2,99,381**	**2,99,381**
						Total Sub Head :					**48,29,669**	**0**	**2,23,530**	**4,400**	**46,01,739**	**48,29,669**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		83	*Voucher*	2,26,631	0	16,400	0	2,10,231	2,26,631
							Voted-Sixth-Schedule-Khasi		89	*Voucher*	18,481	0	0	0	18,481	18,481
						Total Object Head-- *1 :*					**2,45,112**	**0**	**16,400**	**0**	**2,28,712**	**2,45,112**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme			**Total Sub Head :**				**2,45,112**	**0**	**16,400**	**0**	**2,28,712**	**2,45,112**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	207	*Voucher*	54,939	0	0	0	54,939	54,939
						Total Object Head-- *1 :*				**54,939**	**0**	**0**	**0**	**54,939**	**54,939**
						Total Sub Head :				**54,939**	**0**	**0**	**0**	**54,939**	**54,939**
						Total Minor Head *103 :*				**51,29,720**	**0**	**2,39,930**	**4,400**	**48,85,390**	**51,29,720**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	73,314	0	0	0	73,314	73,314
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	7,51,374	0	20,000	0	7,31,374	7,51,374
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	36,036	0	0	0	36,036	36,036
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	46,112	0	0	0	46,112	46,112
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	14,13,260	0	48,600	2,200	13,62,460	14,13,260
						Total Object Head-- *1 :*				**23,20,096**	**0**	**68,600**	**2,200**	**22,49,296**	**23,20,096**
						Total Sub Head :				**23,20,096**	**0**	**68,600**	**2,200**	**22,49,296**	**23,20,096**
						Total Minor Head *104 :*				**23,20,096**	**0**	**68,600**	**2,200**	**22,49,296**	**23,20,096**
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	1,32,170	0	8,300	0	1,23,870	1,32,170

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,32,170**	**0**	**8,300**	**0**	**1,23,870**	**1,32,170**
						Total Sub Head :				**1,32,170**	**0**	**8,300**	**0**	**1,23,870**	**1,32,170**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	85	*Voucher*	66,518	0	4,100	0	62,418	66,518
						Total Object Head-- *1 :*				**66,518**	**0**	**4,100**	**0**	**62,418**	**66,518**
						Total Sub Head :				**66,518**	**0**	**4,100**	**0**	**62,418**	**66,518**
						Total Minor Head *110 :*				**1,98,688**	**0**	**12,400**	**0**	**1,86,288**	**1,98,688**
						Total Sub Major Head *3* :				**79,42,188**	**0**	**3,31,330**	**6,600**	**76,04,258**	**79,42,188**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	81	*Voucher*	1,07,220	0	11,700	0	95,520	1,07,220
						Total Object Head-- *1 :*				**1,07,220**	**0**	**11,700**	**0**	**95,520**	**1,07,220**
						Total Sub Head :				**1,07,220**	**0**	**11,700**	**0**	**95,520**	**1,07,220**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	2,03,367	0	7,100	0	1,96,267	2,03,367
						Total Object Head-- *1 :*				**2,03,367**	**0**	**7,100**	**0**	**1,96,267**	**2,03,367**
						Total Sub Head :				**2,03,367**	**0**	**7,100**	**0**	**1,96,267**	**2,03,367**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	*Voucher*	48,026	0	3,000	0	45,026	48,026
						Total Object Head-- *1 :*				**48,026**	**0**	**3,000**	**0**	**45,026**	**48,026**
						Total Sub Head :				**48,026**	**0**	**3,000**	**0**	**45,026**	**48,026**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101					**Total Minor Head** *101 :*				**3,58,613**	**0**	**21,800**	**0**	**3,36,813**	**3,58,613**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		51	*Voucher*	1,37,002	0	10,000	0	1,27,002	1,37,002
							Total Object Head-- *1 :*				**1,37,002**	**0**	**10,000**	**0**	**1,27,002**	**1,37,002**
							Total Sub Head :				**1,37,002**	**0**	**10,000**	**0**	**1,27,002**	**1,37,002**
							Total Minor Head *104 :*				**1,37,002**	**0**	**10,000**	**0**	**1,27,002**	**1,37,002**
							Total Sub Major Head *6* **:**				**4,95,615**	**0**	**31,800**	**0**	**4,63,815**	**4,95,615**
							Total Major Head *2210* **:**				**90,43,161**	**3,883**	**3,70,830**	**6,600**	**86,61,848**	**90,39,278**
							Total of Month :				**90,43,161**	**3,883**	**3,70,830**	**6,600**	**86,61,848**	**90,39,278**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		322	*Voucher*	12,444	0	0	0	12,444	12,444
							Voted-Sixth-Schedule-Khasi		341	*Voucher*	8,472	0	0	0	8,472	8,472
							Total Object Head-- *1 :*				**20,916**	**0**	**0**	**0**	**20,916**	**20,916**
							Total Sub Head :				**20,916**	**0**	**0**	**0**	**20,916**	**20,916**
							Total Minor Head *1 :*				**20,916**	**0**	**0**	**0**	**20,916**	**20,916**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01					**Total Sub Major Head** *1* **:**				**20,916**	**0**	**0**	**0**	**20,916**	**20,916**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	2,02,633	0	10,400	0	1,92,233	2,02,633
							Voted-Sixth-Schedule-Khasi	204	*Voucher*	1,944	0	0	0	1,944	1,944
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	25,277	0	0	0	25,277	25,277
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	12,714	0	0	0	12,714	12,714
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	3,10,716	0	0	0	3,10,716	3,10,716
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	24,465	0	0	0	24,465	24,465
						Total Object Head-- *1* **:**				**6,18,522**	**0**	**10,400**	**0**	**6,08,122**	**6,18,522**
						Total Sub Head :				**6,18,522**	**0**	**10,400**	**0**	**6,08,122**	**6,18,522**
						Total Minor Head *101* **:**				**6,18,522**	**0**	**10,400**	**0**	**6,08,122**	**6,18,522**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	170	*Voucher*	4,05,269	0	0	0	4,05,269	4,05,269
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	38,54,563	0	2,23,530	4,400	36,26,633	38,54,563
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	21,388	0	0	0	21,388	21,388
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	43,541	0	0	0	43,541	43,541
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	1,07,357	0	0	0	1,07,357	1,07,357

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	208	*Voucher*	47,946	0	0	0	47,946	47,946
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	43,278	0	0	0	43,278	43,278
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	1,56,041	0	0	0	1,56,041	1,56,041
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	1,795	0	0	0	1,795	1,795
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	94,386	0	0	0	94,386	94,386
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	29,440	0	0	0	29,440	29,440
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	4,172	0	0	0	4,172	4,172
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	2,39,553	0	0	0	2,39,553	2,39,553
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	22,143	0	0	0	22,143	22,143
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	3,61,286	0	0	0	3,61,286	3,61,286
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	4,807	0	0	0	4,807	4,807
							Voted-Sixth-Schedule-Khasi	363	*Voucher*	91,341	0	0	0	91,341	91,341
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	2,145	0	0	0	2,145	2,145

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	412	*Voucher*	25,904	0	0	0	25,904	25,904
					Total Object Head-- *1 :*					**56,41,971**	**0**	**2,23,530**	**4,400**	**54,14,041**	**56,41,971**
					Total Sub Head :					**56,41,971**	**0**	**2,23,530**	**4,400**	**54,14,041**	**56,41,971**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	185	*Voucher*	2,01,674	0	16,400	0	1,85,274	2,01,674
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	6,805	0	0	0	6,805	6,805
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	20,416	0	0	0	20,416	20,416
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	15,299	0	0	0	15,299	15,299
					Total Object Head-- *1 :*					**2,44,194**	**0**	**16,400**	**0**	**2,27,794**	**2,44,194**
					Total Sub Head :					**2,44,194**	**0**	**16,400**	**0**	**2,27,794**	**2,44,194**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	174	*Voucher*	99,990	0	6,200	0	93,790	99,990
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	1,54,929	0	6,200	0	1,48,729	1,54,929
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	3,660	0	0	0	3,660	3,660
					Total Object Head-- *1 :*					**2,58,579**	**0**	**12,400**	**0**	**2,46,179**	**2,58,579**
					Total Sub Head :					**2,58,579**	**0**	**12,400**	**0**	**2,46,179**	**2,58,579**
					Total Minor Head *103 :*					**61,44,744**	**0**	**2,52,330**	**4,400**	**58,88,014**	**61,44,744**
		104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	8,40,897	0	20,000	0	8,20,897	8,40,897

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	*Voucher*	13,83,657	0	48,600	2,200	13,32,857	13,83,657
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	14,903	0	0	0	14,903	14,903
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	31,462	0	0	0	31,462	31,462
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	33,223	0	0	0	33,223	33,223
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	81,535	0	0	0	81,535	81,535
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	48,543	0	0	0	48,543	48,543
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	86,296	0	0	0	86,296	86,296
						Total Object Head-- *1 :*				**25,20,516**	**0**	**68,600**	**2,200**	**24,49,716**	**25,20,516**
						Total Sub Head :				**25,20,516**	**0**	**68,600**	**2,200**	**24,49,716**	**25,20,516**
						Total Minor Head *104 :*				**25,20,516**	**0**	**68,600**	**2,200**	**24,49,716**	**25,20,516**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,34,636	0	8,300	0	1,26,336	1,34,636
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	7,398	0	0	0	7,398	7,398
						Total Object Head-- *1 :*				**1,42,034**	**0**	**8,300**	**0**	**1,33,734**	**1,42,034**
						Total Sub Head :				**1,42,034**	**0**	**8,300**	**0**	**1,33,734**	**1,42,034**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	67,742	0	4,100	0	63,642	67,742
							Voted-Sixth-	337	*Voucher*	3,672	0	0	0	3,672	3,672

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**71,414**	**0**	**4,100**	**0**	**67,314**	**71,414**
						Total Sub Head :				**71,414**	**0**	**4,100**	**0**	**67,314**	**71,414**
						Total Minor Head *110 :*				**2,13,448**	**0**	**12,400**	**0**	**2,01,048**	**2,13,448**
						Total Sub Major Head *3* :				**94,97,230**	**0**	**3,43,730**	**6,600**	**91,46,900**	**94,97,230**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	*Voucher*	1,09,200	0	11,700	0	97,500	1,09,200
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	24,312	0	0	0	24,312	24,312
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	26,541	0	0	0	26,541	26,541
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	36,996	0	0	0	36,996	36,996
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	6,571	0	0	0	6,571	6,571
						Total Object Head-- *1 :*				**2,03,620**	**0**	**11,700**	**0**	**1,91,920**	**2,03,620**
						Total Sub Head :				**2,03,620**	**0**	**11,700**	**0**	**1,91,920**	**2,03,620**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	2,07,096	0	7,100	0	1,99,996	2,07,096
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	13,908	0	0	0	13,908	13,908
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	15,159	0	0	0	15,159	15,159
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	18,543	0	0	0	18,543	18,543
							Voted-Sixth-	340	*Voucher*	12,114	0	0	0	12,114	12,114

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,66,820**	**0**	**7,100**	**0**	**2,59,720**	**2,66,820**
						Total Sub Head :				**2,66,820**	**0**	**7,100**	**0**	**2,59,720**	**2,66,820**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	48,914	0	3,000	0	45,914	48,914
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	2,664	0	0	0	2,664	2,664
						Total Object Head-- *1 :*				**51,578**	**0**	**3,000**	**0**	**48,578**	**51,578**
						Total Sub Head :				**51,578**	**0**	**3,000**	**0**	**48,578**	**51,578**
						Total Minor Head *101 :*				**5,22,018**	**0**	**21,800**	**0**	**5,00,218**	**5,22,018**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	348	*Voucher*	2,508	0	0	0	2,508	2,508
						Total Object Head-- *1 :*				**2,508**	**0**	**0**	**0**	**2,508**	**2,508**
					02. Wages		Voted-Sixth-Schedule-Khasi	41	*Voucher*	32,700	0	0	0	32,700	32,700
						Total Object Head-- *2 :*				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**
						Total Sub Head :				**35,208**	**0**	**0**	**0**	**35,208**	**35,208**
						Total Minor Head *102 :*				**35,208**	**0**	**0**	**0**	**35,208**	**35,208**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	1,39,663	0	10,000	0	1,29,663	1,39,663
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	7,983	0	0	0	7,983	7,983
						Total Object Head-- *1 :*				**1,47,646**	**0**	**10,000**	**0**	**1,37,646**	**1,47,646**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-				**Total Sub Head :**			**1,47,646**	**0**	**10,000**	**0**	**1,37,646**	**1,47,646**
							Total Minor Head *104 :*			**1,47,646**	**0**	**10,000**	**0**	**1,37,646**	**1,47,646**
							Total Sub Major Head *6* **:**			**7,04,872**	**0**	**31,800**	**0**	**6,73,072**	**7,04,872**
							Total Major Head *2210 :*			**1,02,23,018**	**0**	**3,75,530**	**6,600**	**98,40,888**	**1,02,23,018**
							Total of Month :			**1,02,23,018**	**0**	**3,75,530**	**6,600**	**98,40,888**	**1,02,23,018**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	*Voucher*	8,17,146	0	69,400	0	7,47,746	8,17,146
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	1,18,358	0	0	0	1,18,358	1,18,358
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	65,425	0	0	0	65,425	65,425
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	2,51,404	0	0	0	2,51,404	2,51,404
						Total Object Head-- *1 :*				**12,52,333**	**0**	**69,400**	**0**	**11,82,933**	**12,52,333**
					02. Wages		Voted-Sixth-Schedule-Khasi	233	*Voucher*	11,86,450	0	0	0	11,86,450	11,86,450
						Total Object Head-- *2 :*				**11,86,450**	**0**	**0**	**0**	**11,86,450**	**11,86,450**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			**Total Sub Head :**				**24,38,783**	**0**	**69,400**	**0**	**23,69,383**	**24,38,783**
						Total Minor Head *1 :*				**24,38,783**	**0**	**69,400**	**0**	**23,69,383**	**24,38,783**
						Total Sub Major Head *1* **:**				**24,38,783**	**0**	**69,400**	**0**	**23,69,383**	**24,38,783**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	84,418	0	0	0	84,418	84,418
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	52,688	0	0	0	52,688	52,688
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	8,773	0	0	0	8,773	8,773
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	56,406	0	0	0	56,406	56,406
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	8,467	0	0	0	8,467	8,467
							Voted-Sixth-Schedule-Khasi	139	*Voucher*	10,348	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	8,45,330	0	35,100	0	8,10,230	8,45,330
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	48,971	0	0	0	48,971	48,971
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	1,80,632	0	10,800	0	1,69,832	1,80,632
							Voted-Sixth-Schedule-Khasi	215	*Voucher*	46,101	0	0	0	46,101	46,101
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	65,896	0	0	0	65,896	65,896

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D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	30,221	0	0	0	30,221	30,221
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	20,698	0	0	0	20,698	20,698
						Total Object Head-- *1 :*				**14,69,297**	**0**	**45,900**	**0**	**14,23,397**	**14,69,297**
						Total Sub Head :				**14,69,297**	**0**	**45,900**	**0**	**14,23,397**	**14,69,297**
						Total Minor Head *101 :*				**14,69,297**	**0**	**45,900**	**0**	**14,23,397**	**14,69,297**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	135	*Voucher*	47,984	0	0	0	47,984	47,984
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	1,19,248	0	0	0	1,19,248	1,19,248
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	56,450	0	0	0	56,450	56,450
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	2,822	0	0	0	2,822	2,822
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	61,572	0	0	0	61,572	61,572
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	1,22,291	0	0	0	1,22,291	1,22,291
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	42,72,228	0	2,16,030	4,400	40,51,798	42,72,228
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	4,08,249	0	0	0	4,08,249	4,08,249
						Total Object Head-- *1 :*				**50,90,844**	**0**	**2,16,030**	**4,400**	**48,70,414**	**50,90,844**
						Total Sub Head :				**50,90,844**	**0**	**2,16,030**	**4,400**	**48,70,414**	**50,90,844**
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	46	*Voucher*	52,857	0	3,300	0	49,557	52,857

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**52,857**	**0**	**3,300**	**0**	**49,557**	**52,857**
						Total Sub Head :				**52,857**	**0**	**3,300**	**0**	**49,557**	**52,857**
						Total Minor Head *103 :*				**51,43,701**	**0**	**2,19,330**	**4,400**	**49,19,971**	**51,43,701**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	19,702	0	0	0	19,702	19,702
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	12,748	0	0	0	12,748	12,748
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	17,876	0	0	0	17,876	17,876
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	71,461	0	0	0	71,461	71,461
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	14,18,153	0	48,600	2,200	13,67,353	14,18,153
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	8,40,897	0	20,000	0	8,20,897	8,40,897
						Total Object Head-- *1 :*				**23,80,837**	**0**	**68,600**	**2,200**	**23,10,037**	**23,80,837**
						Total Sub Head :				**23,80,837**	**0**	**68,600**	**2,200**	**23,10,037**	**23,80,837**
						Total Minor Head *104 :*				**23,80,837**	**0**	**68,600**	**2,200**	**23,10,037**	**23,80,837**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	1,34,636	0	8,300	0	1,26,336	1,34,636
						Total Object Head-- *1 :*				**1,34,636**	**0**	**8,300**	**0**	**1,26,336**	**1,34,636**
						Total Sub Head :				**1,34,636**	**0**	**8,300**	**0**	**1,26,336**	**1,34,636**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	67,742	0	4,100	0	63,642	67,742
					Total Object Head-- *1 :*					**67,742**	**0**	**4,100**	**0**	**63,642**	**67,742**
					Total Sub Head :					**67,742**	**0**	**4,100**	**0**	**63,642**	**67,742**
					Total Minor Head *110 :*					**2,02,378**	**0**	**12,400**	**0**	**1,89,978**	**2,02,378**
					Total Sub Major Head *3* **:**					**91,96,213**	**0**	**3,46,230**	**6,600**	**88,43,383**	**91,96,213**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,40,910	0	11,700	0	1,29,210	1,40,910
					Total Object Head-- *1 :*					**1,40,910**	**0**	**11,700**	**0**	**1,29,210**	**1,40,910**
					Total Sub Head :					**1,40,910**	**0**	**11,700**	**0**	**1,29,210**	**1,40,910**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	2,41,865	0	7,100	0	2,34,765	2,41,865
					Total Object Head-- *1 :*					**2,41,865**	**0**	**7,100**	**0**	**2,34,765**	**2,41,865**
					Total Sub Head :					**2,41,865**	**0**	**7,100**	**0**	**2,34,765**	**2,41,865**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	48,914	0	3,000	0	45,914	48,914
					Total Object Head-- *1 :*					**48,914**	**0**	**3,000**	**0**	**45,914**	**48,914**
					Total Sub Head :					**48,914**	**0**	**3,000**	**0**	**45,914**	**48,914**
					Total Minor Head *101 :*					**4,31,689**	**0**	**21,800**	**0**	**4,09,889**	**4,31,689**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety	0	01. Salaries		Voted-Sixth-Schedule-Khasi	141	*Voucher*	69,007	0	0	0	69,007	69,007
							Voted-Sixth-	189	*Voucher*						

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	189		1,38,014	0	0	0	1,38,014	1,38,014
					Total Object Head-- *1 :*					**2,07,021**	**0**	**0**	**0**	**2,07,021**	**2,07,021**
					02. Wages		Voted-Sixth-Schedule-Khasi	155	*Voucher*	33,790	0	0	0	33,790	33,790
					Total Object Head-- *2 :*					**33,790**	**0**	**0**	**0**	**33,790**	**33,790**
					Total Sub Head :					**2,40,811**	**0**	**0**	**0**	**2,40,811**	**2,40,811**
			Total Minor Head *102 :*							**2,40,811**	**0**	**0**	**0**	**2,40,811**	**2,40,811**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	1,39,663	0	10,000	0	1,29,663	1,39,663
					Total Object Head-- *1 :*					**1,39,663**	**0**	**10,000**	**0**	**1,29,663**	**1,39,663**
					Total Sub Head :					**1,39,663**	**0**	**10,000**	**0**	**1,29,663**	**1,39,663**
			Total Minor Head *104 :*							**1,39,663**	**0**	**10,000**	**0**	**1,29,663**	**1,39,663**
			Total Sub Major Head *6* :							**8,12,163**	**0**	**31,800**	**0**	**7,80,363**	**8,12,163**
			Total Major Head *2210* :							**1,24,47,159**	**0**	**4,47,430**	**6,600**	**1,19,93,129**	**1,24,47,159**
			Total of Month :							**1,24,47,159**	**0**	**4,47,430**	**6,600**	**1,19,93,129**	**1,24,47,159**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,59,749	0	0	0	1,59,749	1,59,749
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	3,10,526	0	25,700	0	2,84,826	3,10,526
					Total Object Head-- *1 :*					**4,70,275**	**0**	**25,700**	**0**	**4,44,575**	**4,70,275**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	310	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**5,70,275**	**0**	**25,700**	**0**	**5,44,575**	**5,70,275**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	198	*Voucher*	45,390	0	0	0	45,390	45,390
					Total Object Head-- *6 :*					**45,390**	**0**	**0**	**0**	**45,390**	**45,390**
					Total Sub Head :					**45,390**	**0**	**0**	**0**	**45,390**	**45,390**
			Total Minor Head *1 :*							**6,15,665**	**0**	**25,700**	**0**	**5,89,965**	**6,15,665**
			Total Sub Major Head *1* **:**							**6,15,665**	**0**	**25,700**	**0**	**5,89,965**	**6,15,665**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	16,935	0	0	0	16,935	16,935
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	45,693	0	0	0	45,693	45,693
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	8,749	0	0	0	8,749	8,749
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	9,69,558	0	35,100	0	9,34,458	9,69,558
					Total Object Head-- *1 :*					**10,40,935**	**0**	**35,100**	**0**	**10,05,835**	**10,40,935**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages		Voted-Sixth-Schedule-Khasi	315	*Voucher*	5,83,500	0	0	0	5,83,500	5,83,500
					Total Object Head-- *2 :*					**5,83,500**	**0**	**0**	**0**	**5,83,500**	**5,83,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	311	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *13 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**16,41,435**	**0**	**35,100**	**0**	**16,06,335**	**16,41,435**
					Total Minor Head *101 :*					**16,41,435**	**0**	**35,100**	**0**	**16,06,335**	**16,41,435**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	174	*Voucher*	44,17,328	0	2,16,030	4,400	41,96,898	44,17,328
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	14,112	0	0	0	14,112	14,112
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	34,999	0	0	0	34,999	34,999
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	11,175	0	0	0	11,175	11,175
							Voted-Sixth-Schedule-Khasi	227	*Voucher*	1,01,097	0	0	0	1,01,097	1,01,097
							Voted-Sixth-Schedule-Khasi	245	*Voucher*	1,27,771	0	0	0	1,27,771	1,27,771
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	4,10,484	0	0	0	4,10,484	4,10,484
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	32,979	0	0	0	32,979	32,979
					Total Object Head-- *1 :*					**51,49,945**	**0**	**2,16,030**	**4,400**	**49,29,515**	**51,49,945**
					(13) Office Expenses		Voted-Sixth-	312	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	**Total Object Head-- *13 :***				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
						Total Sub Head :				**52,80,945**	**0**	**2,16,030**	**4,400**	**50,60,515**	**52,80,945**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	104	*Voucher*	52,857	0	3,300	0	49,557	52,857
						Total Object Head-- *1 :*				**52,857**	**0**	**3,300**	**0**	**49,557**	**52,857**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	313	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**1,02,857**	**0**	**3,300**	**0**	**99,557**	**1,02,857**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	314	*Voucher*	41,000	0	0	0	41,000	41,000
						Total Object Head-- *13 :*				**41,000**	**0**	**0**	**0**	**41,000**	**41,000**
						Total Sub Head :				**41,000**	**0**	**0**	**0**	**41,000**	**41,000**
						Total Minor Head *103 :*				**54,24,802**	**0**	**2,19,330**	**4,400**	**52,01,072**	**54,24,802**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	8,40,897	0	20,000	0	8,20,897	8,40,897
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	19,702	0	0	0	19,702	19,702
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	14,26,808	0	48,600	2,200	13,76,008	14,26,808
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	66,342	0	0	0	66,342	66,342
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	33,223	0	0	0	33,223	33,223

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2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	340	*Voucher*	42	0	0	0	42	42
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	27,651	0	0	0	27,651	27,651
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	1,20,755	0	0	0	1,20,755	1,20,755
					Total Object Head-- *1 :*					**25,35,420**	**0**	**68,600**	**2,200**	**24,64,620**	**25,35,420**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	302	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
			Total Sub Head :							**26,35,420**	**0**	**68,600**	**2,200**	**25,64,620**	**26,35,420**
		Total Minor Head *104 :*								**26,35,420**	**0**	**68,600**	**2,200**	**25,64,620**	**26,35,420**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,34,636	0	8,300	0	1,26,336	1,34,636
					Total Object Head-- *1 :*					**1,34,636**	**0**	**8,300**	**0**	**1,26,336**	**1,34,636**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	303	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
			Total Sub Head :							**1,71,636**	**0**	**8,300**	**0**	**1,63,336**	**1,71,636**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	*Voucher*	67,742	0	4,100	0	63,642	67,742
					Total Object Head-- *1 :*					**67,742**	**0**	**4,100**	**0**	**63,642**	**67,742**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	304	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	**Total Object Head--** *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**79,742**	**0**	**4,100**	**0**	**75,642**	**79,742**
						Total Minor Head *110 :*				**2,51,378**	**0**	**12,400**	**0**	**2,38,978**	**2,51,378**
						Total Sub Major Head *3* **:**				**99,53,035**	**0**	**3,35,430**	**6,600**	**96,11,005**	**99,53,035**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	5,286	0	0	0	5,286	5,286
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,09,200	0	11,700	0	97,500	1,09,200
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	23,527	0	0	0	23,527	23,527
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	39,893	0	0	0	39,893	39,893
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	85,687	0	0	0	85,687	85,687
						Total Object Head-- *1 :*				**2,63,593**	**0**	**11,700**	**0**	**2,51,893**	**2,63,593**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	305	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**2,79,593**	**0**	**11,700**	**0**	**2,67,893**	**2,79,593**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	306	*Voucher*	19,000	0	0	0	19,000	19,000
						Total Object Head-- *13 :*				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
						Total Sub Head :				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
			(08) Basic Health	0	(01) Salaries, Sumtuary		Voted-Sixth-	100	*Voucher*	18,543	0	0	0	18,543	18,543

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	*Voucher*	2,07,096	0	7,100	0	1,99,996	2,07,096
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	13,908	0	0	0	13,908	13,908
					Total Object Head-- *1 :*					**2,39,547**	**0**	**7,100**	**0**	**2,32,447**	**2,39,547**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	307	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**2,79,547**	**0**	**7,100**	**0**	**2,72,447**	**2,79,547**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	48,914	0	3,000	0	45,914	48,914
					Total Object Head-- *1 :*					**48,914**	**0**	**3,000**	**0**	**45,914**	**48,914**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	308	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**64,914**	**0**	**3,000**	**0**	**61,914**	**64,914**
					Total Minor Head *101 :*					**6,43,054**	**0**	**21,800**	**0**	**6,21,254**	**6,43,054**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	127	*Voucher*	69,007	0	0	0	69,007	69,007
					Total Object Head-- *1 :*					**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Khasi	162	*Voucher*	32,700	0	0	0	32,700	32,700
					Total Object Head-- *2 :*					**32,700**	**0**	**0**	**0**	**32,700**	**32,700**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	158	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**1,16,707**	**0**	**0**	**0**	**1,16,707**	**1,16,707**
					Total Minor Head *102 :*					**1,16,707**	**0**	**0**	**0**	**1,16,707**	**1,16,707**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	1,39,663	0	10,000	0	1,29,663	1,39,663
					Total Object Head-- *1 :*					**1,39,663**	**0**	**10,000**	**0**	**1,29,663**	**1,39,663**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	336	*Voucher*	14,994	0	0	0	14,994	14,994
					Total Object Head-- *11 :*					**14,994**	**0**	**0**	**0**	**14,994**	**14,994**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	309	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,79,657**	**0**	**10,000**	**0**	**1,69,657**	**1,79,657**
					Total Minor Head *104 :*					**1,79,657**	**0**	**10,000**	**0**	**1,69,657**	**1,79,657**
					Total Sub Major Head *6* **:**					**9,39,418**	**0**	**31,800**	**0**	**9,07,618**	**9,39,418**
					Total Major Head *2210* **:**					**1,15,08,118**	**0**	**3,92,930**	**6,600**	**1,11,08,588**	**1,15,08,118**
					Total of Month :					**1,15,08,118**	**0**	**3,92,930**	**6,600**	**1,11,08,588**	**1,15,08,118**

Month of Account: AUG/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	1,22,763	0	0	0	1,22,763	1,22,763
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	3,16,337	0	25,700	0	2,90,637	3,16,337
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,21,750	0	0	0	1,21,750	1,21,750
						Total Object Head-- *1 :*				**5,60,850**	**0**	**25,700**	**0**	**5,35,150**	**5,60,850**
					02. Wages		Voted-Sixth-Schedule-Khasi	290	*Voucher*	6,21,984	0	0	0	6,21,984	6,21,984
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	55,874	0	0	0	55,874	55,874
						Total Object Head-- *2 :*				**6,77,858**	**0**	**0**	**0**	**6,77,858**	**6,77,858**
						Total Sub Head :				**12,38,708**	**0**	**25,700**	**0**	**12,13,008**	**12,38,708**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	184	*Voucher*	76,915	0	0	0	76,915	76,915
						Total Object Head-- *6 :*				**76,915**	**0**	**0**	**0**	**76,915**	**76,915**
						Total Sub Head :				**76,915**	**0**	**0**	**0**	**76,915**	**76,915**
						Total Minor Head *1 :*				**13,15,623**	**0**	**25,700**	**0**	**12,89,923**	**13,15,623**
						Total Sub Major Head *1* :				**13,15,623**	**0**	**25,700**	**0**	**12,89,923**	**13,15,623**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	8,67,224	0	35,420	0	8,31,804	8,67,224
						Total Object Head-- *1 :*				**8,67,224**	**0**	**35,420**	**0**	**8,31,804**	**8,67,224**
						Total Sub Head :				**8,67,224**	**0**	**35,420**	**0**	**8,31,804**	**8,67,224**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**8,67,224**	**0**	**35,420**	**0**	**8,31,804**	**8,67,224**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	267	*Voucher*	62,111	0	3,790	0	58,321	62,111
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	2,41,448	0	14,800	0	2,26,648	2,41,448
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	4,10,484	0	0	0	4,10,484	4,10,484
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	42,49,583	0	2,11,480	4,400	40,33,703	42,49,583
					Total Object Head-- *1 :*					**49,63,626**	**0**	**2,30,070**	**4,400**	**47,29,156**	**49,63,626**
					21. Materials And Supplies		Voted-Sixth-Schedule-Khasi	187	*Voucher*	47,865	0	0	0	47,865	47,865
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	72,287	0	0	0	72,287	72,287
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	1,03,757	0	0	0	1,03,757	1,03,757
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	2,73,519	0	0	0	2,73,519	2,73,519
					Total Object Head-- *21 :*					**4,97,428**	**0**	**0**	**0**	**4,97,428**	**4,97,428**
					Total Sub Head :					**54,61,054**	**0**	**2,30,070**	**4,400**	**52,26,584**	**54,61,054**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	119	*Voucher*	54,447	0	3,330	0	51,117	54,447
					Total Object Head-- *1 :*					**54,447**	**0**	**3,330**	**0**	**51,117**	**54,447**
					Total Sub Head :					**54,447**	**0**	**3,330**	**0**	**51,117**	**54,447**
					Total Minor Head *103 :*					**55,15,501**	**0**	**2,33,400**	**4,400**	**52,77,701**	**55,15,501**

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	50,345	0	6,050	0	44,295	50,345
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	8,43,281	0	20,000	0	8,23,281	8,43,281
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	13,52,628	0	42,950	2,200	13,07,478	13,52,628
						Total Object Head-- *1 :*					**22,46,254**	**0**	**69,000**	**2,200**	**21,75,054**	**22,46,254**
						Total Sub Head :					**22,46,254**	**0**	**69,000**	**2,200**	**21,75,054**	**22,46,254**
					Total Minor Head *104 :*						**22,46,254**	**0**	**69,000**	**2,200**	**21,75,054**	**22,46,254**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,38,479	0	8,460	0	1,30,019	1,38,479
						Total Object Head-- *1 :*					**1,38,479**	**0**	**8,460**	**0**	**1,30,019**	**1,38,479**
						Total Sub Head :					**1,38,479**	**0**	**8,460**	**0**	**1,30,019**	**1,38,479**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	69,680	0	4,200	0	65,480	69,680
						Total Object Head-- *1 :*					**69,680**	**0**	**4,200**	**0**	**65,480**	**69,680**
						Total Sub Head :					**69,680**	**0**	**4,200**	**0**	**65,480**	**69,680**
					Total Minor Head *110 :*						**2,08,159**	**0**	**12,660**	**0**	**1,95,499**	**2,08,159**
					Total Sub Major Head *3* **:**						**88,37,138**	**0**	**3,50,480**	**6,600**	**84,80,058**	**88,37,138**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,12,408	0	11,800	0	1,00,608	1,12,408
						Total Object Head-- *1 :*					**1,12,408**	**0**	**11,800**	**0**	**1,00,608**	**1,12,408**

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox			**Total Sub Head :**					**1,12,408**	**0**	**11,800**	**0**	**1,00,608**	**1,12,408**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	116	*Voucher*	2,13,071	0	7,220	0	2,05,851	2,13,071
						Total Object Head-- *1 :*					**2,13,071**	**0**	**7,220**	**0**	**2,05,851**	**2,13,071**
						Total Sub Head :					**2,13,071**	**0**	**7,220**	**0**	**2,05,851**	**2,13,071**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	118	*Voucher*	50,345	0	3,050	0	47,295	50,345
						Total Object Head-- *1 :*					**50,345**	**0**	**3,050**	**0**	**47,295**	**50,345**
						Total Sub Head :					**50,345**	**0**	**3,050**	**0**	**47,295**	**50,345**
						Total Minor Head *101 :*					**3,75,824**	**0**	**22,070**	**0**	**3,53,754**	**3,75,824**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries			Voted-Sixth-Schedule-Khasi	97	*Voucher*	69,007	0	0	0	69,007	69,007
						Total Object Head-- *1 :*					**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages			Voted-Sixth-Schedule-Khasi	114	*Voucher*	37,938	0	0	0	37,938	37,938
						Total Object Head-- *2 :*					**37,938**	**0**	**0**	**0**	**37,938**	**37,938**
						Total Sub Head :					**1,06,945**	**0**	**0**	**0**	**1,06,945**	**1,06,945**
						Total Minor Head *102 :*					**1,06,945**	**0**	**0**	**0**	**1,06,945**	**1,06,945**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,43,686	0	10,000	0	1,33,686	1,43,686
						Total Object Head-- *1 :*					**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-												
						Total Sub Head :				**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**
						Total Minor Head *104 :*				**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**
						Total Sub Major Head *6* **:**				**6,26,455**	**0**	**32,070**	**0**	**5,94,385**	**6,26,455**
						Total Major Head *2210* **:**				**1,07,79,216**	**0**	**4,08,250**	**6,600**	**1,03,64,366**	**1,07,79,216**
						Total of Month :				**1,07,79,216**	**0**	**4,08,250**	**6,600**	**1,03,64,366**	**1,07,79,216**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	3,16,337	0	25,700	0	2,90,637	3,16,337
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,21,750	0	0	0	1,21,750	1,21,750
							Voted-Sixth-Schedule-Khasi	374	*Voucher*	1,21,750	0	0	0	1,21,750	1,21,750
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	3,16,337	0	25,700	0	2,90,637	3,16,337
						Total Object Head-- *1 :*				**8,76,174**	**0**	**51,400**	**0**	**8,24,774**	**8,76,174**
					02. Wages		Voted-Sixth-Schedule-Khasi	233	*Voucher*	6,21,984	0	0	0	6,21,984	6,21,984
						Total Object Head-- *2 :*				**6,21,984**	**0**	**0**	**0**	**6,21,984**	**6,21,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				**Total Sub Head :**				**14,98,158**	**0**	**51,400**	**0**	**14,46,758**	**14,98,158**
			(22) Payment For Medical Treatment And Advance	0		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	271	*Voucher*	1,77,006	0	0	0	1,77,006	1,77,006
							Total Object Head-- *6 :*				**1,77,006**	**0**	**0**	**0**	**1,77,006**	**1,77,006**
							Total Sub Head :				**1,77,006**	**0**	**0**	**0**	**1,77,006**	**1,77,006**
							Total Minor Head *1 :*				**16,75,164**	**0**	**51,400**	**0**	**16,23,764**	**16,75,164**
							Total Sub Major Head *1* **:**				**16,75,164**	**0**	**51,400**	**0**	**16,23,764**	**16,75,164**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	8,67,224	0	35,420	0	8,31,804	8,67,224
								Voted-Sixth-Schedule-Khasi	294	*Voucher*	1,29,519	0	0	0	1,29,519	1,29,519
								Voted-Sixth-Schedule-Khasi	385	*Voucher*	9,64,844	0	33,750	0	9,31,094	9,64,844
							Total Object Head-- *1 :*				**19,61,587**	**0**	**69,170**	**0**	**18,92,417**	**19,61,587**
							Total Sub Head :				**19,61,587**	**0**	**69,170**	**0**	**18,92,417**	**19,61,587**
							Total Minor Head *101 :*				**19,61,587**	**0**	**69,170**	**0**	**18,92,417**	**19,61,587**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0		(01) Salaries		Voted-Sixth-Schedule-Khasi	11	*Voucher*	42,22,394	0	2,03,420	4,400	40,14,574	42,22,394
								Voted-Sixth-Schedule-Khasi	146	*Voucher*	10,017	0	0	0	10,017	10,017
								Voted-Sixth-Schedule-Khasi	375	*Voucher*	42,32,411	0	1,98,420	4,400	40,29,591	42,32,411
								Voted-Sixth-	383	*Voucher*	4,12,719	0	0	0	4,12,719	4,12,719

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	89	*Voucher*	4,10,484	0	0	0	4,10,484	4,10,484
						Total Object Head-- *1 :*				**92,88,025**	**0**	**4,01,840**	**8,800**	**88,77,385**	**92,88,025**
						Total Sub Head :				**92,88,025**	**0**	**4,01,840**	**8,800**	**88,77,385**	**92,88,025**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	13	*Voucher*	54,447	0	3,330	0	51,117	54,447
						Total Object Head-- *1 :*				**54,447**	**0**	**3,330**	**0**	**51,117**	**54,447**
						Total Sub Head :				**54,447**	**0**	**3,330**	**0**	**51,117**	**54,447**
						Total Minor Head *103 :*				**93,42,472**	**0**	**4,05,170**	**8,800**	**89,28,502**	**93,42,472**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	14,02,973	0	50,700	2,200	13,50,073	14,02,973
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	8,43,281	0	20,000	0	8,23,281	8,43,281
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	8,43,281	0	20,000	0	8,23,281	8,43,281
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	14,02,973	0	50,700	2,200	13,50,073	14,02,973
						Total Object Head-- *1 :*				**44,92,508**	**0**	**1,41,400**	**4,400**	**43,46,708**	**44,92,508**
						Total Sub Head :				**44,92,508**	**0**	**1,41,400**	**4,400**	**43,46,708**	**44,92,508**
						Total Minor Head *104 :*				**44,92,508**	**0**	**1,41,400**	**4,400**	**43,46,708**	**44,92,508**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,38,479	0	8,460	0	1,30,019	1,38,479
							Voted-Sixth-Schedule-Khasi	380	*Voucher*	1,38,479	0	8,460	0	1,30,019	1,38,479

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,76,958**	**0**	**16,920**	**0**	**2,60,038**	**2,76,958**
						Total Sub Head :				**2,76,958**	**0**	**16,920**	**0**	**2,60,038**	**2,76,958**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	*Voucher*	69,680	0	4,200	0	65,480	69,680
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	69,680	0	4,200	0	65,480	69,680
						Total Object Head-- *1 :*				**1,39,360**	**0**	**8,400**	**0**	**1,30,960**	**1,39,360**
						Total Sub Head :				**1,39,360**	**0**	**8,400**	**0**	**1,30,960**	**1,39,360**
						Total Minor Head *110 :*				**4,16,318**	**0**	**25,320**	**0**	**3,90,998**	**4,16,318**
						Total Sub Major Head *3* :				**1,62,12,885**	**0**	**6,41,060**	**13,200**	**1,55,58,625**	**1,62,12,885**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	382	*Voucher*	1,12,408	0	6,800	0	1,05,608	1,12,408
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	1,12,408	0	6,800	0	1,05,608	1,12,408
						Total Object Head-- *1 :*				**2,24,816**	**0**	**13,600**	**0**	**2,11,216**	**2,24,816**
						Total Sub Head :				**2,24,816**	**0**	**13,600**	**0**	**2,11,216**	**2,24,816**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	2,13,071	0	7,220	0	2,05,851	2,13,071
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	2,13,071	0	7,220	0	2,05,851	2,13,071
						Total Object Head-- *1 :*				**4,26,142**	**0**	**14,440**	**0**	**4,11,702**	**4,26,142**
						Total Sub Head :				**4,26,142**	**0**	**14,440**	**0**	**4,11,702**	**4,26,142**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	50,345	0	3,050	0	47,295	50,345
								Voted-Sixth-Schedule-Khasi	378	*Voucher*	50,345	0	3,050	0	47,295	50,345
							Total Object Head-- *1 :*				**1,00,690**	**0**	**6,100**	**0**	**94,590**	**1,00,690**
							Total Sub Head :				**1,00,690**	**0**	**6,100**	**0**	**94,590**	**1,00,690**
							Total Minor Head *101 :*				**7,51,648**	**0**	**34,140**	**0**	**7,17,508**	**7,51,648**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		01. Salaries		Voted-Sixth-Schedule-Khasi	14	*Voucher*	69,007	0	0	0	69,007	69,007
							Total Object Head-- *1 :*				**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
						02. Wages		Voted-Sixth-Schedule-Khasi	152	*Voucher*	34,844	0	0	0	34,844	34,844
							Total Object Head-- *2 :*				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
						11. Travel Expenses		Voted-Sixth-Schedule-Khasi	496	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						13. Office Expenses		Voted-Sixth-Schedule-Khasi	502	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :				**1,43,851**	**0**	**0**	**0**	**1,43,851**	**1,43,851**
							Total Minor Head *102 :*				**1,43,851**	**0**	**0**	**0**	**1,43,851**	**1,43,851**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,43,686	0	10,000	0	1,33,686	1,43,686

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	399	*Voucher*	1,43,686	0	10,000	0	1,33,686	1,43,686
					Total Object Head-- *1 :*					**2,87,372**	**0**	**20,000**	**0**	**2,67,372**	**2,87,372**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	232	*Voucher*	10,548	0	0	0	10,548	10,548
					Total Object Head-- *11 :*					**10,548**	**0**	**0**	**0**	**10,548**	**10,548**
					Total Sub Head :					**2,97,920**	**0**	**20,000**	**0**	**2,77,920**	**2,97,920**
					Total Minor Head *104 :*					**2,97,920**	**0**	**20,000**	**0**	**2,77,920**	**2,97,920**
					Total Sub Major Head *6* **:**					**11,93,419**	**0**	**54,140**	**0**	**11,39,279**	**11,93,419**
					Total Major Head *2210* **:**					**1,90,81,468**	**0**	**7,46,600**	**13,200**	**1,83,21,668**	**1,90,81,468**
					Total of Month :					**1,90,81,468**	**0**	**7,46,600**	**13,200**	**1,83,21,668**	**1,90,81,468**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	167	*Voucher*	3,69,660	0	0	0	3,69,660	3,69,660
					Total Object Head-- *2 :*					**3,69,660**	**0**	**0**	**0**	**3,69,660**	**3,69,660**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	157	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *13 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	165	*Voucher*	10,720	0	0	0	10,720	10,720
								Voted-Sixth-Schedule-Khasi	170	*Voucher*	17,459	0	0	0	17,459	17,459
							Total Object Head-- *51 :*				**28,179**	**0**	**0**	**0**	**28,179**	**28,179**
							Total Sub Head :				**5,47,839**	**0**	**0**	**0**	**5,47,839**	**5,47,839**
			(22)	Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	166	*Voucher*	1,02,744	0	0	0	1,02,744	1,02,744
							Total Object Head-- *6 :*				**1,02,744**	**0**	**0**	**0**	**1,02,744**	**1,02,744**
							Total Sub Head :				**1,02,744**	**0**	**0**	**0**	**1,02,744**	**1,02,744**
							Total Minor Head *1 :*				**6,50,583**	**0**	**0**	**0**	**6,50,583**	**6,50,583**
							Total Sub Major Head *1* **:**				**6,50,583**	**0**	**0**	**0**	**6,50,583**	**6,50,583**
	03	101	(01)	Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	156	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Minor Head *101 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
		103	(01)	Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	209	*Voucher*	4,76,897	0	0	0	4,76,897	4,76,897
							Total Object Head-- *1 :*				**4,76,897**	**0**	**0**	**0**	**4,76,897**	**4,76,897**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	155	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses		**Total Object Head-- *13 :***			**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
							Total Sub Head :			**6,07,897**	**0**	**0**	**0**	**6,07,897**	**6,07,897**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	154	*Voucher*	50,000	0	0	0	50,000	50,000
							Total Object Head-- *13 :*			**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
							Total Sub Head :			**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	153	*Voucher*	30,000	0	0	0	30,000	30,000
							Total Object Head-- *13 :*			**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Sub Head :			**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Minor Head *103 :*			**6,87,897**	**0**	**0**	**0**	**6,87,897**	**6,87,897**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Khasi	168	*Voucher*	2,32,260	0	0	0	2,32,260	2,32,260
							Total Object Head-- *2 :*			**2,32,260**	**0**	**0**	**0**	**2,32,260**	**2,32,260**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- *13 :*			**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
							Total Sub Head :			**3,32,260**	**0**	**0**	**0**	**3,32,260**	**3,32,260**
							Total Minor Head *104 :*			**3,32,260**	**0**	**0**	**0**	**3,32,260**	**3,32,260**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	164	*Voucher*	37,000	0	0	0	37,000	37,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
			(06) Visual Impairment	2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	163	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Minor Head *110 :*				**49,000**	**0**	**0**	**0**	**49,000**	**49,000**
						Total Sub Major Head *3* **:**				**10,89,157**	**0**	**0**	**0**	**10,89,157**	**10,89,157**
	06	101	(03) Small Pox	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	162	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	161	*Voucher*	19,000	0	0	0	19,000	19,000
						Total Object Head-- *13 :*				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
						Total Sub Head :				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
			(08) Basic Health Services Schemes	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	160	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
			(10) Establishment Of	0	(13) Office Expenses		Voted-Sixth-	159	*Voucher*						

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	159		16,000	0	0	0	16,000	16,000
					Total Object Head-- *13 :*					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Minor Head *101 :*					**91,000**	**0**	**0**	**0**	**91,000**	**91,000**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	78	*Voucher*	69,007	0	0	0	69,007	69,007
					Total Object Head-- *1 :*					**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Khasi	6	*Voucher*	33,720	0	0	0	33,720	33,720
					Total Object Head-- *2 :*					**33,720**	**0**	**0**	**0**	**33,720**	**33,720**
					Total Sub Head :					**1,02,727**	**0**	**0**	**0**	**1,02,727**	**1,02,727**
					Total Minor Head *102 :*					**1,02,727**	**0**	**0**	**0**	**1,02,727**	**1,02,727**
		104	(01) Drug Control Establihment-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	158	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Minor Head *104 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Major Head *6* :					**2,18,727**	**0**	**0**	**0**	**2,18,727**	**2,18,727**
					Total Major Head *2210* :					**19,58,467**	**0**	**0**	**0**	**19,58,467**	**19,58,467**
										19,58,467					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**0**	**0**	**0**		**19,58,467**	**19,58,467**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	1,21,750	0	0	0	1,21,750	1,21,750
							Voted-Sixth-Schedule-Khasi	289	*Voucher*	24,320	0	0	0	24,320	24,320
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	10,627	0	0	0	10,627	10,627
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	3,16,337	0	25,700	0	2,90,637	3,16,337
					Total Object Head-- *1 :*					**4,73,034**	**0**	**25,700**	**0**	**4,47,334**	**4,73,034**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	459	*Voucher*	21,360	0	0	0	21,360	21,360
					Total Object Head-- *51 :*					**21,360**	**0**	**0**	**0**	**21,360**	**21,360**
					Total Sub Head :					**4,94,394**	**0**	**25,700**	**0**	**4,68,694**	**4,94,394**
					Total Minor Head *1 :*					**4,94,394**	**0**	**25,700**	**0**	**4,68,694**	**4,94,394**
					Total Sub Major Head *1* **:**					**4,94,394**	**0**	**25,700**	**0**	**4,68,694**	**4,94,394**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	9,64,844	0	33,750	0	9,31,094	9,64,844
							Voted-Sixth-Schedule-Khasi	247	*Voucher*	8,000	0	0	0	8,000	8,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	292	*Voucher*	1,09,488	0	0	0	1,09,488	1,09,488
							Voted-Sixth-Schedule-Khasi	298	*Voucher*	17,137	0	0	0	17,137	17,137
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	42,841	0	0	0	42,841	42,841
						Total Object Head-- *1 :*				**11,42,310**	**0**	**33,750**	**0**	**11,08,560**	**11,42,310**
						Total Sub Head :				**11,42,310**	**0**	**33,750**	**0**	**11,08,560**	**11,42,310**
						Total Minor Head *101 :*				**11,42,310**	**0**	**33,750**	**0**	**11,08,560**	**11,42,310**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	112	*Voucher*	41,63,135	0	1,94,680	4,400	39,64,055	41,63,135
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	2,30,815	0	0	0	2,30,815	2,30,815
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	39,344	0	0	0	39,344	39,344
							Voted-Sixth-Schedule-Khasi	245	*Voucher*	6,705	0	0	0	6,705	6,705
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Khasi	294	*Voucher*	2,87,151	0	0	0	2,87,151	2,87,151
							Voted-Sixth-Schedule-Khasi	300	*Voucher*	1,88,416	0	0	0	1,88,416	1,88,416
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	41,242	0	18,000	0	23,242	41,242
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	85,442	0	0	0	85,442	85,442
							Voted-Sixth-	379	*Voucher*	55,630	0	3,300	0	52,330	55,630

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	57	*Voucher*	4,14,954	0	0	0	4,14,954	4,14,954
					Total Object Head-- *1 :*					**55,36,834**	**0**	**2,15,980**	**4,400**	**53,16,454**	**55,36,834**
					Total Sub Head :					**55,36,834**	**0**	**2,15,980**	**4,400**	**53,16,454**	**55,36,834**
					Total Minor Head *103 :*					**55,36,834**	**0**	**2,15,980**	**4,400**	**53,16,454**	**55,36,834**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	14,78,763	0	55,300	2,200	14,21,263	14,78,763
							Voted-Sixth-Schedule-Khasi	248	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	293	*Voucher*	82,684	0	0	0	82,684	82,684
							Voted-Sixth-Schedule-Khasi	295	*Voucher*	51,978	0	0	0	51,978	51,978
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	37,130	0	0	0	37,130	37,130
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	8,46,559	0	20,000	0	8,26,559	8,46,559
					Total Object Head-- *1 :*					**25,05,114**	**0**	**75,300**	**2,200**	**24,27,614**	**25,05,114**
					Total Sub Head :					**25,05,114**	**0**	**75,300**	**2,200**	**24,27,614**	**25,05,114**
					Total Minor Head *104 :*					**25,05,114**	**0**	**75,300**	**2,200**	**24,27,614**	**25,05,114**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,38,479	0	8,460	0	1,30,019	1,38,479
							Voted-Sixth-Schedule-Khasi	154	*Voucher*	1,32,861	0	8,390	0	1,24,471	1,32,861
					Total Object Head-- *1 :*					**2,71,340**	**0**	**16,850**	**0**	**2,54,490**	**2,71,340**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				**Total Sub Head :**				**2,71,340**	**0**	**16,850**	**0**	**2,54,490**	**2,71,340**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	109	*Voucher*	69,680	0	4,200	0	65,480	69,680
							Total Object Head-- *1 :*				**69,680**	**0**	**4,200**	**0**	**65,480**	**69,680**
							Total Sub Head :				**69,680**	**0**	**4,200**	**0**	**65,480**	**69,680**
							Total Minor Head *110 :*				**3,41,020**	**0**	**21,050**	**0**	**3,19,970**	**3,41,020**
							Total Sub Major Head *3* **:**				**95,25,278**	**0**	**3,46,080**	**6,600**	**91,72,598**	**95,25,278**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,12,408	0	6,800	0	1,05,608	1,12,408
								Voted-Sixth-Schedule-Khasi	291	*Voucher*	32,090	0	0	0	32,090	32,090
								Voted-Sixth-Schedule-Khasi	297	*Voucher*	33,621	0	0	0	33,621	33,621
							Total Object Head-- *1 :*				**1,78,119**	**0**	**6,800**	**0**	**1,71,319**	**1,78,119**
							Total Sub Head :				**1,78,119**	**0**	**6,800**	**0**	**1,71,319**	**1,78,119**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	290	*Voucher*	35,181	0	0	0	35,181	35,181
								Voted-Sixth-Schedule-Khasi	37	*Voucher*	2,13,071	0	7,220	0	2,05,851	2,13,071
							Total Object Head-- *1 :*				**2,48,252**	**0**	**7,220**	**0**	**2,41,032**	**2,48,252**
							Total Sub Head :				**2,48,252**	**0**	**7,220**	**0**	**2,41,032**	**2,48,252**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	50,345	0	3,050	0	47,295	50,345
					Total Object Head-- *1 :*					**50,345**	**0**	**3,050**	**0**	**47,295**	**50,345**
					Total Sub Head :					**50,345**	**0**	**3,050**	**0**	**47,295**	**50,345**
					Total Minor Head *101 :*					**4,76,716**	**0**	**17,070**	**0**	**4,59,646**	**4,76,716**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	115	*Voucher*	69,007	0	0	0	69,007	69,007
					Total Object Head-- *1 :*					**69,007**	**0**	**0**	**0**	**69,007**	**69,007**
					02. Wages		Voted-Sixth-Schedule-Khasi	76	*Voucher*	34,844	0	0	0	34,844	34,844
					Total Object Head-- *2 :*					**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
					Total Sub Head :					**1,03,851**	**0**	**0**	**0**	**1,03,851**	**1,03,851**
					Total Minor Head *102 :*					**1,03,851**	**0**	**0**	**0**	**1,03,851**	**1,03,851**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,43,686	0	10,000	0	1,33,686	1,43,686
					Total Object Head-- *1 :*					**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**
					Total Sub Head :					**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**
					Total Minor Head *104 :*					**1,43,686**	**0**	**10,000**	**0**	**1,33,686**	**1,43,686**
					Total Sub Major Head *6* **:**					**7,24,253**	**0**	**27,070**	**0**	**6,97,183**	**7,24,253**
					Total Major Head *2210* **:**					**1,07,43,925**	**0**	**3,98,850**	**6,600**	**1,03,38,475**	**1,07,43,925**
										1,07,43,925					

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :											**0**	**3,98,850**	**6,600**	**1,03,38,475**	**1,07,43,925**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	5,808	0	0	0	5,808	5,808
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	1,25,002	0	0	0	1,25,002	1,25,002
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	1,15,968	0	7,700	0	1,08,268	1,15,968
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	16,904	0	0	0	16,904	16,904
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	2,05,195	0	18,000	0	1,87,195	2,05,195
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	1,15,968	0	7,700	0	1,08,268	1,15,968
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	1,25,002	0	0	0	1,25,002	1,25,002
							Voted-Sixth-Schedule-Khasi	594	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	2,05,195	0	18,000	0	1,87,195	2,05,195
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	15,358	0	0	0	15,358	15,358
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	16,972	0	0	0	16,972	16,972

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,77,321**	**0**	**51,400**	**0**	**9,25,921**	**9,77,321**
					02. Wages		Voted-Sixth-Schedule-Khasi	650	*Voucher*	12,23,904	0	0	0	12,23,904	12,23,904
						Total Object Head-- *2 :*				**12,23,904**	**0**	**0**	**0**	**12,23,904**	**12,23,904**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	624	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	639	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *51 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**23,61,225**	**0**	**51,400**	**0**	**23,09,825**	**23,61,225**
						Total Minor Head *1 :*				**23,61,225**	**0**	**51,400**	**0**	**23,09,825**	**23,61,225**
						Total Sub Major Head *1* :				**23,61,225**	**0**	**51,400**	**0**	**23,09,825**	**23,61,225**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	*Voucher*	45,608	0	0	0	45,608	45,608
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	9,64,916	0	33,750	0	9,31,166	9,64,916
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	9,70,436	0	33,750	0	9,36,686	9,70,436
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	1,55,189	0	0	0	1,55,189	1,55,189
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	46,651	0	0	0	46,651	46,651
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	61,979	0	0	0	61,979	61,979

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	694	*Voucher*	1,35,764	0	0	0	1,35,764	1,35,764
					Total Object Head-- *1 :*					**23,80,543**	**0**	**67,500**	**0**	**23,13,043**	**23,80,543**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	398	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	625	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**24,20,543**	**0**	**67,500**	**0**	**23,53,043**	**24,20,543**
					Total Minor Head *101 :*					**24,20,543**	**0**	**67,500**	**0**	**23,53,043**	**24,20,543**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	186	*Voucher*	21,418	0	0	0	21,418	21,418
							Voted-Sixth-Schedule-Khasi	204	*Voucher*	42,173	0	0	0	42,173	42,173
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	41,66,926	0	2,07,870	4,400	39,54,656	41,66,926
							Voted-Sixth-Schedule-Khasi	215	*Voucher*	4,22,146	0	0	0	4,22,146	4,22,146
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	1,99,888	0	0	0	1,99,888	1,99,888
							Voted-Sixth-Schedule-Khasi	418	*Voucher*	4,22,146	0	0	0	4,22,146	4,22,146
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	41,70,236	0	2,07,870	4,400	39,57,966	41,70,236
							Voted-Sixth-	596	*Voucher*	4,78,952	0	0	0	4,78,952	4,78,952

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	598	*Voucher*	99,420	0	0	0	99,420	99,420
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	3,82,300	0	0	0	3,82,300	3,82,300
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	1,64,694	0	0	0	1,64,694	1,64,694
						Total Object Head-- *1 :*				**1,05,70,299**	**0**	**4,15,740**	**8,800**	**1,01,45,759**	**1,05,70,299**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	626	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
						Total Object Head-- *13 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					21. Materials And Supplies		Voted-Sixth-Schedule-Khasi	571	*Voucher*	1,99,353	0	0	0	1,99,353	1,99,353
						Total Object Head-- *21 :*				**1,99,353**	**0**	**0**	**0**	**1,99,353**	**1,99,353**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	640	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,09,20,652**	**0**	**4,15,740**	**8,800**	**1,04,96,112**	**1,09,20,652**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	399	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	627	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	641	*Voucher*	15,000	0	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	**Total Object Head--** *51 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses		Voted-Sixth-Schedule-Khasi	403	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	628	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	642	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Minor Head *103 :*				**1,10,55,652**	**0**	**4,15,740**	**8,800**	**1,06,31,112**	**1,10,55,652**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	5,176	0	0	0	5,176	5,176
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	43,396	0	0	0	43,396	43,396
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	69,224	0	0	0	69,224	69,224
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	14,93,516	0	55,570	2,200	14,35,746	14,93,516
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	8,49,441	0	20,000	0	8,29,441	8,49,441

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	416	*Voucher*	8,49,441	0	20,000	0	8,29,441	8,49,441
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	14,96,826	0	55,570	2,200	14,39,056	14,96,826
							Voted-Sixth-Schedule-Khasi	593	*Voucher*	1,07,495	0	0	0	1,07,495	1,07,495
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	41,998	0	0	0	41,998	41,998
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	52,868	0	0	0	52,868	52,868
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	1,31,497	0	0	0	1,31,497	1,31,497
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	39,453	0	0	0	39,453	39,453
						Total Object Head-- *1 :*				**51,80,331**	**0**	**1,51,140**	**4,400**	**50,24,791**	**51,80,331**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	629	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**52,80,331**	**0**	**1,51,140**	**4,400**	**51,24,791**	**52,80,331**
						Total Minor Head *104 :*				**52,80,331**	**0**	**1,51,140**	**4,400**	**51,24,791**	**52,80,331**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	6,768	0	0	0	6,768	6,768
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	1,41,371	0	8,460	0	1,32,911	1,41,371
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	1,35,139	0	8,390	0	1,26,749	1,35,139
							Voted-Sixth-	252	*Voucher*	6,712	0	0	0	6,712	6,712

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	417	*Voucher*	1,35,139	0	8,390	0	1,26,749	1,35,139
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	1,41,371	0	8,460	0	1,32,911	1,41,371
						Total Object Head-- *1 :*				**5,66,500**	**0**	**33,700**	**0**	**5,32,800**	**5,66,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	631	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**6,03,500**	**0**	**33,700**	**0**	**5,69,800**	**6,03,500**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	3,360	0	0	0	3,360	3,360
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	71,120	0	4,200	0	66,920	71,120
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	71,120	0	4,200	0	66,920	71,120
						Total Object Head-- *1 :*				**1,45,600**	**0**	**8,400**	**0**	**1,37,200**	**1,45,600**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	400	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	632	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *13 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**1,72,600**	**0**	**8,400**	**0**	**1,64,200**	**1,72,600**
						Total Minor Head *110 :*				**7,76,100**	**0**	**42,100**	**0**	**7,34,000**	**7,76,100**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head *3* :**					**1,95,32,626**	**0**	**6,76,480**	**13,200**	**1,88,42,946**	**1,95,32,626**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	*Voucher*	5,440	0	0	0	5,440	5,440
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	1,14,968	0	6,800	0	1,08,168	1,14,968
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	1,14,968	0	6,800	0	1,08,168	1,14,968
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	33,212	0	0	0	33,212	33,212
							Voted-Sixth-Schedule-Khasi	601	*Voucher*	31,055	0	0	0	31,055	31,055
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	87,712	0	0	0	87,712	87,712
					Total Object Head-- *1* :					**3,87,355**	**0**	**13,600**	**0**	**3,73,755**	**3,87,355**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	402	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *11* :					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	633	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *13* :					**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
					Total Sub Head :					**4,08,355**	**0**	**13,600**	**0**	**3,94,755**	**4,08,355**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	401	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11* :					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	634	*Voucher*	19,000	0	0	0	19,000	19,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses		**Total Object Head--** *13 :*			**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
							Total Sub Head :			**29,000**	**0**	**0**	**0**	**29,000**	**29,000**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	*Voucher*	10,240	0	0	0	10,240	10,240
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	2,18,031	0	7,220	0	2,10,811	2,18,031
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	2,18,031	0	7,220	0	2,10,811	2,18,031
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	18,157	0	0	0	18,157	18,157
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	14,754	0	0	0	14,754	14,754
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	35,181	0	0	0	35,181	35,181
							Total Object Head-- *1 :*			**5,14,394**	**0**	**14,440**	**0**	**4,99,954**	**5,14,394**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	635	*Voucher*	40,000	0	0	0	40,000	40,000
							Total Object Head-- *13 :*			**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
							Total Sub Head :			**5,54,394**	**0**	**14,440**	**0**	**5,39,954**	**5,54,394**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	50,955	0	3,050	0	47,905	50,955
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	50,955	0	3,050	0	47,905	50,955
							Total Object Head-- *1 :*			**1,04,350**	**0**	**6,100**	**0**	**98,250**	**1,04,350**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	606	*Voucher*	4,135	0	0	0	4,135	4,135
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	3,865	0	0	0	3,865	3,865
						Total Object Head-- *11 :*				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	637	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13 :*				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**1,28,350**	**0**	**6,100**	**0**	**1,22,250**	**1,28,350**
						Total Minor Head *101 :*				**11,20,099**	**0**	**34,140**	**0**	**10,85,959**	**11,20,099**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Khasi	670	*Voucher*	34,844	0	0	0	34,844	34,844
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	33,720	0	0	0	33,720	33,720
						Total Object Head-- *2 :*				**68,564**	**0**	**0**	**0**	**68,564**	**68,564**
						Total Sub Head :				**68,564**	**0**	**0**	**0**	**68,564**	**68,564**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	182	*Voucher*	3,344	0	0	0	3,344	3,344
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	70,443	0	0	0	70,443	70,443
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	70,443	0	0	0	70,443	70,443
						Total Object Head-- *1 :*				**1,44,230**	**0**	**0**	**0**	**1,44,230**	**1,44,230**
						Total Sub Head :				**1,44,230**	**0**	**0**	**0**	**1,44,230**	**1,44,230**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102				**Total Minor Head** *102 :*				**2,12,794**	**0**	**0**	**0**	**2,12,794**	**2,12,794**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	7,312	0	0	0	7,312	7,312
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	1,46,114	0	10,000	0	1,36,114	1,46,114
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	1,46,114	0	10,000	0	1,36,114	1,46,114
						Total Object Head-- *1 :*				**2,99,540**	**0**	**20,000**	**0**	**2,79,540**	**2,99,540**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	274	*Voucher*	19,998	0	0	0	19,998	19,998
							Voted-Sixth-Schedule-Khasi	646	*Voucher*	8,002	0	0	0	8,002	8,002
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	12,006	0	0	0	12,006	12,006
						Total Object Head-- *11 :*				**40,006**	**0**	**0**	**0**	**40,006**	**40,006**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	638	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**3,64,546**	**0**	**20,000**	**0**	**3,44,546**	**3,64,546**
						Total Minor Head *104 :*				**3,64,546**	**0**	**20,000**	**0**	**3,44,546**	**3,64,546**
						Total Sub Major Head *6* **:**				**16,97,439**	**0**	**54,140**	**0**	**16,43,299**	**16,97,439**
						Total Major Head *2210* **:**				**2,35,91,290**	**0**	**7,82,020**	**13,200**	**2,27,96,070**	**2,35,91,290**
						Total of Month :				**2,35,91,290**	**0**	**7,82,020**	**13,200**	**2,27,96,070**	**2,35,91,290**

Month of Account: JAN/2026

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	*Voucher*	58,063	0	0	0	58,063	58,063
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	24,075	0	0	0	24,075	24,075
						Total Object Head-- *1 :*				**1,24,023**	**0**	**0**	**0**	**1,24,023**	**1,24,023**
						Total Sub Head :				**1,24,023**	**0**	**0**	**0**	**1,24,023**	**1,24,023**
						Total Minor Head *1 :*				**1,24,023**	**0**	**0**	**0**	**1,24,023**	**1,24,023**
						Total Sub Major Head *1* :				**1,24,023**	**0**	**0**	**0**	**1,24,023**	**1,24,023**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	47,179	0	0	0	47,179	47,179
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	1,69,404	0	0	0	1,69,404	1,69,404
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	20,946	0	0	0	20,946	20,946
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	1,05,966	0	0	0	1,05,966	1,05,966
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,26,410	0	0	0	1,26,410	1,26,410
						Total Object Head-- *1 :*				**4,69,905**	**0**	**0**	**0**	**4,69,905**	**4,69,905**
						Total Sub Head :				**4,69,905**	**0**	**0**	**0**	**4,69,905**	**4,69,905**
						Total Minor Head *101 :*				**4,69,905**	**0**	**0**	**0**	**4,69,905**	**4,69,905**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	46	*Voucher*	80,089	0	0	0	80,089	80,089

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	47	*Voucher*	7,14,732	0	0	0	7,14,732	7,14,732
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	7,616	0	0	0	7,616	7,616
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	2,60,985	0	9,900	0	2,51,085	2,60,985
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	6,34,125	0	0	0	6,34,125	6,34,125
						Total Object Head-- *1 :*				**16,97,547**	**0**	**9,900**	**0**	**16,87,647**	**16,97,547**
						Total Sub Head :				**16,97,547**	**0**	**9,900**	**0**	**16,87,647**	**16,97,547**
						Total Minor Head *103 :*				**16,97,547**	**0**	**9,900**	**0**	**16,87,647**	**16,97,547**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	20,427	0	0	0	20,427	20,427
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	20,775	0	0	0	20,775	20,775
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	75,852	0	0	0	75,852	75,852
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	89,396	0	0	0	89,396	89,396
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	2,43,196	0	0	0	2,43,196	2,43,196
						Total Object Head-- *1 :*				**4,49,646**	**0**	**0**	**0**	**4,49,646**	**4,49,646**
						Total Sub Head :				**4,49,646**	**0**	**0**	**0**	**4,49,646**	**4,49,646**
						Total Minor Head *104 :*				**4,49,646**	**0**	**0**	**0**	**4,49,646**	**4,49,646**
						Total Sub Major Head *3* **:**				**26,17,098**	**0**	**9,900**	**0**	**26,07,198**	**26,17,098**

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	*Voucher*	37,963	0	0	0	37,963	37,963
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	24,844	0	0	0	24,844	24,844
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	5,176	0	0	0	5,176	5,176
						Total Object Head-- *1 :*				**67,983**	**0**	**0**	**0**	**67,983**	**67,983**
					Total Sub Head :					**67,983**	**0**	**0**	**0**	**67,983**	**67,983**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	14,754	0	0	0	14,754	14,754
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	54,248	0	0	0	54,248	54,248
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	18,157	0	0	0	18,157	18,157
						Total Object Head-- *1 :*				**87,159**	**0**	**0**	**0**	**87,159**	**87,159**
					Total Sub Head :					**87,159**	**0**	**0**	**0**	**87,159**	**87,159**
					Total Minor Head *101 :*					**1,55,142**	**0**	**0**	**0**	**1,55,142**	**1,55,142**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	24	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries		Voted-Sixth-Schedule-Khasi	62	*Voucher*	36,477	0	0	0	36,477	36,477
						Total Object Head-- *1 :*				**36,477**	**0**	**0**	**0**	**36,477**	**36,477**

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.												
						Total Sub Head :				**36,477**	**0**	**0**	**0**	**36,477**	**36,477**
						Total Minor Head *102 :*				**51,477**	**0**	**0**	**0**	**51,477**	**51,477**
						Total Sub Major Head *6* **:**				**2,06,619**	**0**	**0**	**0**	**2,06,619**	**2,06,619**
						Total Major Head *2210* **:**				**29,47,740**	**0**	**9,900**	**0**	**29,37,840**	**29,47,740**
						Total of Month :				**29,47,740**	**0**	**9,900**	**0**	**29,37,840**	**29,47,740**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	3,21,163	0	25,700	0	2,95,463	3,21,163
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,25,002	0	0	0	1,25,002	1,25,002
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	23,297	0	0	0	23,297	23,297
							Voted-Sixth-Schedule-Khasi	156	*Voucher*	22,935	0	0	0	22,935	22,935
							Voted-Sixth-Schedule-Khasi	293	*Voucher*	16,445	0	0	0	16,445	16,445
						Total Object Head-- *1 :*				**5,08,842**	**0**	**25,700**	**0**	**4,83,142**	**5,08,842**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	341	*Voucher*	12,43,968	0	0	0	12,43,968	12,43,968
					Total Object Head-- *2 :*					**12,43,968**	**0**	**0**	**0**	**12,43,968**	**12,43,968**
					Total Sub Head :					**17,52,810**	**0**	**25,700**	**0**	**17,27,110**	**17,52,810**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	225	*Voucher*	17,717	0	0	0	17,717	17,717
							Voted-Sixth-Schedule-Khasi	297	*Voucher*	8,02,318	0	0	0	8,02,318	8,02,318
					Total Object Head-- *6 :*					**8,20,035**	**0**	**0**	**0**	**8,20,035**	**8,20,035**
					Total Sub Head :					**8,20,035**	**0**	**0**	**0**	**8,20,035**	**8,20,035**
					Total Minor Head *1 :*					**25,72,845**	**0**	**25,700**	**0**	**25,47,145**	**25,72,845**
					Total Sub Major Head *1* **:**					**25,72,845**	**0**	**25,700**	**0**	**25,47,145**	**25,72,845**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	9,55,819	0	33,750	0	9,22,069	9,55,819
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	37,710	0	0	0	37,710	37,710
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	36,527	0	0	0	36,527	36,527
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	2,528	0	0	0	2,528	2,528
					Total Object Head-- *1 :*					**10,40,584**	**0**	**33,750**	**0**	**10,06,834**	**10,40,584**
					Total Sub Head :					**10,40,584**	**0**	**33,750**	**0**	**10,06,834**	**10,40,584**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**10,40,584**	**0**	**33,750**	**0**	**10,06,834**	**10,40,584**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	107	*Voucher*	2,69,638	0	0	0	2,69,638	2,69,638
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	43,16,359	0	2,17,700	0	40,98,659	43,16,359
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	1,20,150	0	0	0	1,20,150	1,20,150
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	1,14,018	0	0	0	1,14,018	1,14,018
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	2,25,184	6,460	13,200	0	2,05,524	2,18,724
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	11,377	0	0	0	11,377	11,377
							Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,13,792	0	6,660	0	1,07,132	1,13,792
							Voted-Sixth-Schedule-Khasi	292	*Voucher*	1,81,447	0	0	0	1,81,447	1,81,447
							Voted-Sixth-Schedule-Khasi	294	*Voucher*	79,964	0	0	0	79,964	79,964
							Voted-Sixth-Schedule-Khasi	295	*Voucher*	99,228	0	0	0	99,228	99,228
							Voted-Sixth-Schedule-Khasi	296	*Voucher*	18,935	0	0	0	18,935	18,935
					Total Object Head-- *1 :*					**55,50,092**	**6,460**	**2,37,560**	**0**	**53,06,072**	**55,43,632**
					21. Materials And Supplies		Voted-Sixth-Schedule-Khasi	307	*Voucher*	19,526	0	0	0	19,526	19,526
					Total Object Head-- *21 :*					**19,526**	**0**	**0**	**0**	**19,526**	**19,526**
					Total Sub Head :					**55,69,618**	**6,460**	**2,37,560**	**0**	**53,25,598**	**55,63,158**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**55,69,618**	**6,460**	**2,37,560**	**0**	**53,25,598**	**55,63,158**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		105	*Voucher*	6,94,634	0	20,000	0	6,74,634	6,94,634
							Voted-Sixth-Schedule-Khasi		120	*Voucher*	15,37,184	0	69,570	0	14,67,614	15,37,184
							Voted-Sixth-Schedule-Khasi		129	*Voucher*	16,186	0	0	0	16,186	16,186
							Voted-Sixth-Schedule-Khasi		175	*Voucher*	39,035	0	0	0	39,035	39,035
							Voted-Sixth-Schedule-Khasi		238	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*					**23,16,205**	**0**	**89,570**	**0**	**22,26,635**	**23,16,205**
						Total Sub Head :					**23,16,205**	**0**	**89,570**	**0**	**22,26,635**	**23,16,205**
						Total Minor Head *104 :*					**23,16,205**	**0**	**89,570**	**0**	**22,26,635**	**23,16,205**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		108	*Voucher*	1,35,139	0	8,390	0	1,26,749	1,35,139
							Voted-Sixth-Schedule-Khasi		123	*Voucher*	1,41,371	0	8,460	0	1,32,911	1,41,371
						Total Object Head-- *1 :*					**2,76,510**	**0**	**16,850**	**0**	**2,59,660**	**2,76,510**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		308	*Voucher*	19,464	0	0	0	19,464	19,464
						Total Object Head-- *21 :*					**19,464**	**0**	**0**	**0**	**19,464**	**19,464**
						Total Sub Head :					**2,95,974**	**0**	**16,850**	**0**	**2,79,124**	**2,95,974**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		127	*Voucher*	71,120	0	4,200	0	66,920	71,120

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**71,120**	**0**	**4,200**	**0**	**66,920**	**71,120**
						Total Sub Head :				**71,120**	**0**	**4,200**	**0**	**66,920**	**71,120**
						Total Minor Head *110 :*				**3,67,094**	**0**	**21,050**	**0**	**3,46,044**	**3,67,094**
						Total Sub Major Head *3* :				**92,93,501**	**6,460**	**3,81,930**	**0**	**89,05,111**	**92,87,041**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,14,968	0	6,800	0	1,08,168	1,14,968
						Total Object Head-- *1 :*				**1,14,968**	**0**	**6,800**	**0**	**1,08,168**	**1,14,968**
						Total Sub Head :				**1,14,968**	**0**	**6,800**	**0**	**1,08,168**	**1,14,968**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	2,18,031	0	7,220	0	2,10,811	2,18,031
						Total Object Head-- *1 :*				**2,18,031**	**0**	**7,220**	**0**	**2,10,811**	**2,18,031**
						Total Sub Head :				**2,18,031**	**0**	**7,220**	**0**	**2,10,811**	**2,18,031**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	50,955	0	3,050	0	47,905	50,955
						Total Object Head-- *1 :*				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Sub Head :				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Minor Head *101 :*				**3,83,954**	**0**	**17,070**	**0**	**3,66,884**	**3,83,954**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Khasi	139	*Voucher*	34,844	0	0	0	34,844	34,844
						Total Object Head-- *2 :*				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**34,844**	**0**	**0**	**0**	**34,844**	**34,844**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act. 0		01. Salaries		Voted-Sixth-Schedule-Khasi	124	*Voucher*	66,519	0	0	0	66,519	66,519
						Total Object Head-- *1 :*				**66,519**	**0**	**0**	**0**	**66,519**	**66,519**
						Total Sub Head :				**66,519**	**0**	**0**	**0**	**66,519**	**66,519**
						Total Minor Head *102 :*				**1,01,363**	**0**	**0**	**0**	**1,01,363**	**1,01,363**
						Total Sub Major Head *6* **:**				**4,85,317**	**0**	**17,070**	**0**	**4,68,247**	**4,85,317**
						Total Major Head *2210* **:**				**1,23,51,663**	**6,460**	**4,24,700**	**0**	**1,19,20,503**	**1,23,45,203**
						Total of Month :				**1,23,51,663**	**6,460**	**4,24,700**	**0**	**1,19,20,503**	**1,23,45,203**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	2,05,195	0	49,044	0	1,56,151	2,05,195
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	1,67,487	0	0	0	1,67,487	1,67,487
						Total Object Head-- *1 :*				**3,72,682**	**0**	**49,044**	**0**	**3,23,638**	**3,72,682**
					02. Wages		Voted-Sixth-Schedule-Khasi	213	*Voucher*	5,61,792	0	0	0	5,61,792	5,61,792

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	973	*Voucher*	5,13,546	0	0	0	5,13,546	5,13,546
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	4,328	0	0	0	4,328	4,328
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *2 :*				**10,84,666**	**0**	**0**	**0**	**10,84,666**	**10,84,666**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	549	*Voucher*	2,01,718	0	0	0	2,01,718	2,01,718
						Total Object Head-- *13 :*				**2,01,718**	**0**	**0**	**0**	**2,01,718**	**2,01,718**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	821	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
				Total Sub Head :						**16,89,066**	**0**	**49,044**	**0**	**16,40,022**	**16,89,066**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	214	*Voucher*	73,804	0	0	0	73,804	73,804
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	35,224	0	0	0	35,224	35,224
							Voted-Sixth-Schedule-Khasi	308	*Voucher*	51,397	0	0	0	51,397	51,397
						Total Object Head-- *6 :*				**1,60,425**	**0**	**0**	**0**	**1,60,425**	**1,60,425**
				Total Sub Head :						**1,60,425**	**0**	**0**	**0**	**1,60,425**	**1,60,425**
			Total Minor Head *1 :*							**18,49,491**	**0**	**49,044**	**0**	**18,00,447**	**18,49,491**
		Total Sub Major Head *1* **:**								**18,49,491**	**0**	**49,044**	**0**	**18,00,447**	**18,49,491**

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	*Voucher*	9,55,219	0	33,750	0	9,21,469	9,55,219
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	48,571	0	0	0	48,571	48,571
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	1,44,795	0	0	0	1,44,795	1,44,795
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	7,529	0	0	0	7,529	7,529
					Total Object Head-- *1 :*					**11,56,114**	**0**	**33,750**	**0**	**11,22,364**	**11,56,114**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	441	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *11 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	541	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *13 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**12,07,114**	**0**	**33,750**	**0**	**11,73,364**	**12,07,114**
					Total Minor Head *101 :*					**12,07,114**	**0**	**33,750**	**0**	**11,73,364**	**12,07,114**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	185	*Voucher*	2,69,638	0	0	0	2,69,638	2,69,638
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	44,86,903	0	2,17,700	0	42,69,203	44,86,903
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	61,499	0	0	0	61,499	61,499
					Total Object Head-- *1 :*					**48,18,040**	**0**	**2,17,700**	**0**	**46,00,340**	**48,18,040**
					02. Wages		Voted-Sixth-Schedule-Khasi	370	*Voucher*	619	0	0	0	619	619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi	970	*Voucher*	1,08,438	0	0	0	1,08,438	1,08,438
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	5,830	0	0	0	5,830	5,830
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	5,732	0	0	0	5,732	5,732
						Total Object Head-- *2 :*				**1,20,619**	**0**	**0**	**0**	**1,20,619**	**1,20,619**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	444	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	10,730	0	0	0	10,730	10,730
							Voted-Sixth-Schedule-Khasi	517	*Voucher*	3,270	0	0	0	3,270	3,270
						Total Object Head-- *11 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	589	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	822	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**51,23,659**	**0**	**2,17,700**	**0**	**49,05,959**	**51,23,659**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	494	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	571	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *13 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	823	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *51 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses		Voted-Sixth-Schedule-Khasi	518	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *11 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	572	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *13 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	824	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *51 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**1,65,000**	**0**	**0**	**0**	**1,65,000**	**1,65,000**
					Total Minor Head *103 :*					**54,18,659**	**0**	**2,17,700**	**0**	**52,00,959**	**54,18,659**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	6,94,634	0	20,000	0	6,74,634	6,94,634
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	15,60,431	0	69,570	0	14,90,861	15,60,431
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	97,091	0	0	0	97,091	97,091

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	12,779	0	0	0	12,779	12,779
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	20,445	0	0	0	20,445	20,445
						Total Object Head-- *1 :*				**23,85,380**	**0**	**89,570**	**0**	**22,95,810**	**23,85,380**
					02. Wages		Voted-Sixth-Schedule-Khasi	366	*Voucher*	3,787	0	0	0	3,787	3,787
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	2,705	0	0	0	2,705	2,705
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	2,705	0	0	0	2,705	2,705
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	1,166	0	0	0	1,166	1,166
						Total Object Head-- *2 :*				**10,363**	**0**	**0**	**0**	**10,363**	**10,363**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	514	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	515	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	516	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	315	*Voucher*	24,381	0	0	0	24,381	24,381
							Voted-Sixth-	316	*Voucher*	23,895	0	0	0	23,895	23,895

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	317	*Voucher*	25,969	0	0	0	25,969	25,969
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	24,554	0	0	0	24,554	24,554
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	25,812	0	0	0	25,812	25,812
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	24,256	0	0	0	24,256	24,256
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	25,162	0	0	0	25,162	25,162
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	24,938	0	0	0	24,938	24,938
						Total Object Head-- *21 :*				**1,98,967**	**0**	**0**	**0**	**1,98,967**	**1,98,967**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	825	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *51 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**28,44,710**	**0**	**89,570**	**0**	**27,55,140**	**28,44,710**
						Total Minor Head *104 :*				**28,44,710**	**0**	**89,570**	**0**	**27,55,140**	**28,44,710**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	1,35,139	0	8,390	0	1,26,749	1,35,139
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,41,371	0	8,460	0	1,32,911	1,41,371
						Total Object Head-- *1 :*				**2,76,510**	**0**	**16,850**	**0**	**2,59,660**	**2,76,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	510	*Voucher*	23,000	0	0	0	23,000	23,000
							Voted-Sixth-	511	*Voucher*	12,000	0	0	0	12,000	12,000

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	542	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	826	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *51 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**3,58,510**	**0**	**16,850**	**0**	**3,41,660**	**3,58,510**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	71,120	0	4,200	0	66,920	71,120
						Total Object Head-- *1 :*				**71,120**	**0**	**4,200**	**0**	**66,920**	**71,120**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	512	*Voucher*	10,680	0	0	0	10,680	10,680
							Voted-Sixth-Schedule-Khasi	513	*Voucher*	9,320	0	0	0	9,320	9,320
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	543	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *13 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**1,06,120**	**0**	**4,200**	**0**	**1,01,920**	**1,06,120**
						Total Minor Head *110 :*				**4,64,630**	**0**	**21,050**	**0**	**4,43,580**	**4,64,630**

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D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head *3* :**					**99,35,113**	**0**	**3,62,070**	**0**	**95,73,043**	**99,35,113**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	25,686	0	0	0	25,686	25,686
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	62,668	0	0	0	62,668	62,668
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	1,14,968	0	6,800	0	1,08,168	1,14,968
						Total Object Head-- *1* :				**2,03,322**	**0**	**6,800**	**0**	**1,96,522**	**2,03,322**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	456	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11* :				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	593	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *13* :				**16,000**	**0**	**0**	**0**	**16,000**	**16,000**
						Total Sub Head :				**2,29,322**	**0**	**6,800**	**0**	**2,22,522**	**2,29,322**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	449	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11* :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	574	*Voucher*	19,000	0	0	0	19,000	19,000
						Total Object Head-- *13* :				**19,000**	**0**	**0**	**0**	**19,000**	**19,000**
						Total Sub Head :				**39,000**	**0**	**0**	**0**	**39,000**	**39,000**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	2,18,031	0	7,220	0	2,10,811	2,18,031

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2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	*Voucher*	69,955	0	0	0	69,955	69,955
					Total Object Head-- *1 :*					**2,87,986**	**0**	**7,220**	**0**	**2,80,766**	**2,87,986**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	443	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	575	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**3,42,986**	**0**	**7,220**	**0**	**3,35,766**	**3,42,986**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	50,955	0	3,050	0	47,905	50,955
					Total Object Head-- *1 :*					**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	490	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *11 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	596	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**75,955**	**0**	**3,050**	**0**	**72,905**	**75,955**
					Total Minor Head *101 :*					**6,87,263**	**0**	**17,070**	**0**	**6,70,193**	**6,87,263**
		102	(02) Food Inspector Establishment For	0	02. Wages		Voted-Sixth-Schedule-Khasi	486	*Voucher*	4,069	0	0	0	4,069	4,069

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Khasi	487	*Voucher*	4,069	0	0	0	4,069	4,069
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	4,069	0	0	0	4,069	4,069
							Voted-Sixth-Schedule-Khasi	489	*Voucher*	4,069	0	0	0	4,069	4,069
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	31,472	0	0	0	31,472	31,472
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	34,844	0	0	0	34,844	34,844
					Total Object Head-- *2 :*					**86,592**	**0**	**0**	**0**	**86,592**	**86,592**
					Total Sub Head :					**86,592**	**0**	**0**	**0**	**86,592**	**86,592**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	29	*Voucher*	66,519	0	0	0	66,519	66,519
					Total Object Head-- *1 :*					**66,519**	**0**	**0**	**0**	**66,519**	**66,519**
					02. Wages		Voted-Sixth-Schedule-Khasi	497	*Voucher*	4,382	0	0	0	4,382	4,382
							Voted-Sixth-Schedule-Khasi	498	*Voucher*	4,082	0	0	0	4,082	4,082
					Total Object Head-- *2 :*					**8,464**	**0**	**0**	**0**	**8,464**	**8,464**
					Total Sub Head :					**74,983**	**0**	**0**	**0**	**74,983**	**74,983**
					Total Minor Head *102 :*					**1,61,575**	**0**	**0**	**0**	**1,61,575**	**1,61,575**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	819	*Voucher*	1,58,929	0	0	0	1,58,929	1,58,929

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	879	*Voucher*	16,913	0	0	0	16,913	16,913
					Total Object Head-- *1 :*					**1,75,842**	**0**	**0**	**0**	**1,75,842**	**1,75,842**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	742	*Voucher*	41,120	0	0	0	41,120	41,120
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	75,880	0	0	0	75,880	75,880
					Total Object Head-- *11 :*					**1,17,000**	**0**	**0**	**0**	**1,17,000**	**1,17,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	597	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**3,17,842**	**0**	**0**	**0**	**3,17,842**	**3,17,842**
					Total Minor Head *104 :*					**3,17,842**	**0**	**0**	**0**	**3,17,842**	**3,17,842**
					Total Sub Major Head *6* **:**					**11,66,680**	**0**	**17,070**	**0**	**11,49,610**	**11,66,680**
					Total Major Head *2210* **:**					**1,29,51,284**	**0**	**4,28,184**	**0**	**1,25,23,100**	**1,29,51,284**
					Total of Month :					**1,29,51,284**	**0**	**4,28,184**	**0**	**1,25,23,100**	**1,29,51,284**
					Total of DDO *1500001* **:**					**13,76,26,509**	**10,343**	**47,85,224**	**66,000**	**13,27,64,942**	**13,76,16,166**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 13,76,16,166

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**57,85,027**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**68,61,388**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**6,01,718**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**89,539**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**13,82,515**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,24,40,705**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**5,83,500**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**26,000**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,02,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**6,33,07,948**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,20,000**
2210	**03**	**103**	**(01) Other Existing And New Primary Health**	**0**	**11. Domestic Travel**	**Voted-Sixth-Schedule-Khasi**	**35,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

			Centres With Indoor Facilities		Expenses		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,93,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	7,16,307
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	70,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7,03,914
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	40,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,20,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	45,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3,13,518
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	55,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,81,000

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	60,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,93,32,307
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,42,623
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,50,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,98,967
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,49,773
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	35,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,48,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,464
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,39,976**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**35,000**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**51,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**20,04,314**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**15,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**64,000**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**76,000**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**29,46,634**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**15,000**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,60,000**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,05,072**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**13,000**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**68,000**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,68,309
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,49,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	20,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,14,100
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,82,548
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
							13,76,16,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	88	*Voucher*	2,00,915	0	21,200	4,400	1,75,315	2,00,915
					Total Object Head-- *1 :*					**2,00,915**	**0**	**21,200**	**4,400**	**1,75,315**	**2,00,915**
					Total Sub Head :					**2,00,915**	**0**	**21,200**	**4,400**	**1,75,315**	**2,00,915**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	192	*Voucher*	40,773	0	0	0	40,773	40,773
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	64	*Voucher*	80,064	0	0	0	80,064	80,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	78	*Voucher*	9,83,539	0	54,050	0	9,29,489	9,83,539
					Total Object Head-- *1 :*					**11,04,376**	**0**	**54,050**	**0**	**10,50,326**	**11,04,376**
					Total Sub Head :					**11,04,376**	**0**	**54,050**	**0**	**10,50,326**	**11,04,376**
					Total Minor Head *101 :*					**13,05,291**	**0**	**75,250**	**4,400**	**12,25,641**	**13,05,291**
					Total Sub Major Head *0* **:**					**13,05,291**	**0**	**75,250**	**4,400**	**12,25,641**	**13,05,291**
					Total Major Head *2211* **:**					**13,05,291**	**0**	**75,250**	**4,400**	**12,25,641**	**13,05,291**
					Total of Month :					**13,05,291**	**0**	**75,250**	**4,400**	**12,25,641**	**13,05,291**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	171	*Voucher*	2,04,548	0	21,200	4,400	1,78,948	2,04,548
							Voted-Sixth-Schedule-Khasi	345	*Voucher*	10,899	0	0	0	10,899	10,899
					Total Object Head-- *1 :*					**2,15,447**	**0**	**21,200**	**4,400**	**1,89,847**	**2,15,447**
					Total Sub Head :					**2,15,447**	**0**	**21,200**	**4,400**	**1,89,847**	**2,15,447**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	178	*Voucher*	7,40,845	0	38,050	0	7,02,795	7,40,845
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	346	*Voucher*	72,301	0	0	0	72,301	72,301
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	392	*Voucher*	1,62,520	0	10,000	0	1,52,520	1,62,520
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	393	*Voucher*	6,01,111	0	31,600	0	5,69,511	6,01,111
					Total Object Head-- *1 :*					**15,76,777**	**0**	**79,650**	**0**	**14,97,127**	**15,76,777**
					Total Sub Head :					**15,76,777**	**0**	**79,650**	**0**	**14,97,127**	**15,76,777**
					Total Minor Head *101 :*					**17,92,224**	**0**	**1,00,850**	**4,400**	**16,86,974**	**17,92,224**
					Total Sub Major Head *0* **:**					**17,92,224**	**0**	**1,00,850**	**4,400**	**16,86,974**	**17,92,224**
					Total Major Head *2211* **:**					**17,92,224**	**0**	**1,00,850**	**4,400**	**16,86,974**	**17,92,224**
					Total of Month :					**17,92,224**	**0**	**1,00,850**	**4,400**	**16,86,974**	**17,92,224**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	172	*Voucher*	2,04,548	0	21,200	4,400	1,78,948	2,04,548
					Total Object Head-- *1 :*					**2,04,548**	**0**	**21,200**	**4,400**	**1,78,948**	**2,04,548**
					Total Sub Head :					**2,04,548**	**0**	**21,200**	**4,400**	**1,78,948**	**2,04,548**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	173	*Voucher*	12,56,689	0	63,850	0	11,92,839	12,56,689
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	62	*Voucher*	43,173	0	0	0	43,173	43,173
					Total Object Head-- *1 :*					**12,99,862**	**0**	**63,850**	**0**	**12,36,012**	**12,99,862**
					Total Sub Head :					**12,99,862**	**0**	**63,850**	**0**	**12,36,012**	**12,99,862**
					Total Minor Head *101 :*					**15,04,410**	**0**	**85,050**	**4,400**	**14,14,960**	**15,04,410**
					Total Sub Major Head *0* **:**					**15,04,410**	**0**	**85,050**	**4,400**	**14,14,960**	**15,04,410**
					Total Major Head *2211* **:**					**15,04,410**	**0**	**85,050**	**4,400**	**14,14,960**	**15,04,410**
					Total of Month :					**15,04,410**	**0**	**85,050**	**4,400**	**14,14,960**	**15,04,410**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	5	*Voucher*	2,04,548	0	21,200	4,400	1,78,948	2,04,548

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**2,04,548**	**0**	**21,200**	**4,400**	**1,78,948**	**2,04,548**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	239	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *11 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
				13. Office Expenses			Voted-Sixth-Schedule-Khasi	301	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**4,04,548**	**0**	**21,200**	**4,400**	**3,78,948**	**4,04,548**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	133	*Voucher*	12,09,032	0	73,450	0	11,35,582	12,09,032
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	242	*Voucher*	8,70,139	0	0	0	8,70,139	8,70,139
					Total Object Head-- *1 :*					**20,79,171**	**0**	**73,450**	**0**	**20,05,721**	**20,79,171**
					Total Sub Head :					**20,79,171**	**0**	**73,450**	**0**	**20,05,721**	**20,79,171**
					Total Minor Head *101 :*					**24,83,719**	**0**	**94,650**	**4,400**	**23,84,669**	**24,83,719**
					Total Sub Major Head *0* :					**24,83,719**	**0**	**94,650**	**4,400**	**23,84,669**	**24,83,719**
					Total Major Head *2211* :					**24,83,719**	**0**	**94,650**	**4,400**	**23,84,669**	**24,83,719**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**24,83,719**	**0**	**94,650**	**4,400**	**23,84,669**	**24,83,719**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	139	*Voucher*	2,10,491	0	27,220	4,400	1,78,871	2,10,491
					Total Object Head-- *1 :*					**2,10,491**	**0**	**27,220**	**4,400**	**1,78,871**	**2,10,491**
					Total Sub Head :					**2,10,491**	**0**	**27,220**	**4,400**	**1,78,871**	**2,10,491**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	140	*Voucher*	12,32,566	0	73,700	0	11,58,866	12,32,566
					Total Object Head-- *1 :*					**12,32,566**	**0**	**73,700**	**0**	**11,58,866**	**12,32,566**
					Total Sub Head :					**12,32,566**	**0**	**73,700**	**0**	**11,58,866**	**12,32,566**
					Total Minor Head *101 :*					**14,43,057**	**0**	**1,00,920**	**4,400**	**13,37,737**	**14,43,057**
					Total Sub Major Head *0* **:**					**14,43,057**	**0**	**1,00,920**	**4,400**	**13,37,737**	**14,43,057**
					Total Major Head *2211* **:**					**14,43,057**	**0**	**1,00,920**	**4,400**	**13,37,737**	**14,43,057**
					Total of Month :					**14,43,057**	**0**	**1,00,920**	**4,400**	**13,37,737**	**14,43,057**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	19	*Voucher*	2,10,491	0	27,220	4,400	1,78,871	2,10,491
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	2,10,491	0	27,220	4,400	1,78,871	2,10,491
					Total Object Head-- *1 :*					**4,20,982**	**0**	**54,440**	**8,800**	**3,57,742**	**4,20,982**
					Total Sub Head :					**4,20,982**	**0**	**54,440**	**8,800**	**3,57,742**	**4,20,982**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	415	*Voucher*	12,32,566	0	73,700	0	11,58,866	12,32,566
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	99	*Voucher*	12,32,566	0	73,700	0	11,58,866	12,32,566
					Total Object Head-- *1 :*					**24,65,132**	**0**	**1,47,400**	**0**	**23,17,732**	**24,65,132**
					Total Sub Head :					**24,65,132**	**0**	**1,47,400**	**0**	**23,17,732**	**24,65,132**
					Total Minor Head *101 :*					**28,86,114**	**0**	**2,01,840**	**8,800**	**26,75,474**	**28,86,114**
					Total Sub Major Head *0* **:**					**28,86,114**	**0**	**2,01,840**	**8,800**	**26,75,474**	**28,86,114**
					Total Major Head *2211* **:**					**28,86,114**	**0**	**2,01,840**	**8,800**	**26,75,474**	**28,86,114**
					Total of Month :					**28,86,114**	**0**	**2,01,840**	**8,800**	**26,75,474**	**28,86,114**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	147	*Voucher*	23,000	0	0	0	23,000	23,000
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Khasi	149	*Voucher*	57,568	0	0	0	57,568	57,568
					Total Object Head-- *11 :*					**97,568**	**0**	**0**	**0**	**97,568**	**97,568**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	151	*Voucher*	38,441	0	0	0	38,441	38,441
					Total Object Head-- *13 :*					**38,441**	**0**	**0**	**0**	**38,441**	**38,441**
					51. Motor Vehicles		Voted-Sixth-Schedule-Khasi	150	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *51 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,86,009**	**0**	**0**	**0**	**1,86,009**	**1,86,009**
					Total Minor Head *101 :*					**1,86,009**	**0**	**0**	**0**	**1,86,009**	**1,86,009**
					Total Sub Major Head *0* **:**					**1,86,009**	**0**	**0**	**0**	**1,86,009**	**1,86,009**
					Total Major Head *2211* **:**					**1,86,009**	**0**	**0**	**0**	**1,86,009**	**1,86,009**
					Total of Month :					**1,86,009**	**0**	**0**	**0**	**1,86,009**	**1,86,009**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	108	*Voucher*	1,30,101	0	9,220	4,400	1,16,481	1,30,101
					Total Object Head-- *1 :*					**1,30,101**	**0**	**9,220**	**4,400**	**1,16,481**	**1,30,101**
				06.Medical Treatment			Voted-Sixth-Schedule-Khasi	416	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					Total Sub Head :					**3,55,101**	**0**	**9,220**	**4,400**	**3,41,481**	**3,55,101**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	106	*Voucher*	11,56,240	0	69,200	0	10,87,040	11,56,240
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	246	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *1 :*					**11,60,240**	**0**	**69,200**	**0**	**10,91,040**	**11,60,240**
					Total Sub Head :					**11,60,240**	**0**	**69,200**	**0**	**10,91,040**	**11,60,240**
					Total Minor Head *101 :*					**15,15,341**	**0**	**78,420**	**4,400**	**14,32,521**	**15,15,341**
					Total Sub Major Head *0* :					**15,15,341**	**0**	**78,420**	**4,400**	**14,32,521**	**15,15,341**
					Total Major Head *2211* :					**15,15,341**	**0**	**78,420**	**4,400**	**14,32,521**	**15,15,341**
					Total of Month :					**15,15,341**	**0**	**78,420**	**4,400**	**14,32,521**	**15,15,341**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	166	*Voucher*	1,32,875	0	9,220	4,400	1,19,255	1,32,875
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	6,296	0	0	0	6,296	6,296
							Voted-Sixth-Schedule-Khasi	425	*Voucher*	1,32,875	0	9,220	4,400	1,19,255	1,32,875
					Total Object Head-- *1 :*					**2,72,046**	**0**	**18,440**	**8,800**	**2,44,806**	**2,72,046**
					Total Sub Head :					**2,72,046**	**0**	**18,440**	**8,800**	**2,44,806**	**2,72,046**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	258	*Voucher*	11,69,880	0	69,200	0	11,00,680	11,69,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	271	*Voucher*	54,240	0	0	0	54,240	54,240
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	426	*Voucher*	10,73,876	0	69,200	0	10,04,676	10,73,876
					Total Object Head-- *1 :*					**22,97,996**	**0**	**1,38,400**	**0**	**21,59,596**	**22,97,996**
					Total Sub Head :					**22,97,996**	**0**	**1,38,400**	**0**	**21,59,596**	**22,97,996**
					Total Minor Head *101 :*					**25,70,042**	**0**	**1,56,840**	**8,800**	**24,04,402**	**25,70,042**
					Total Sub Major Head *0* **:**					**25,70,042**	**0**	**1,56,840**	**8,800**	**24,04,402**	**25,70,042**
					Total Major Head *2211* **:**					**25,70,042**	**0**	**1,56,840**	**8,800**	**24,04,402**	**25,70,042**
					Total of Month :					**25,70,042**	**0**	**1,56,840**	**8,800**	**24,04,402**	**25,70,042**

Month of Account: FEB/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,32,875	0	9,220	0	1,23,655	1,32,875
					Total Object Head-- *1 :*					**1,32,875**	**0**	**9,220**	**0**	**1,23,655**	**1,32,875**
					Total Sub Head :					**1,32,875**	**0**	**9,220**	**0**	**1,23,655**	**1,32,875**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	119	*Voucher*	10,78,314	0	78,400	0	9,99,914	10,78,314
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	335	*Voucher*	3,06,223	0	0	0	3,06,223	3,06,223
					Total Object Head-- *1 :*					**13,84,537**	**0**	**78,400**	**0**	**13,06,137**	**13,84,537**
					Total Sub Head :					**13,84,537**	**0**	**78,400**	**0**	**13,06,137**	**13,84,537**
					Total Minor Head *101 :*					**15,17,412**	**0**	**87,620**	**0**	**14,29,792**	**15,17,412**
					Total Sub Major Head *0* **:**					**15,17,412**	**0**	**87,620**	**0**	**14,29,792**	**15,17,412**
					Total Major Head *2211* **:**					**15,17,412**	**0**	**87,620**	**0**	**14,29,792**	**15,17,412**
					Total of Month :					**15,17,412**	**0**	**87,620**	**0**	**14,29,792**	**15,17,412**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,32,875	0	9,220	0	1,23,655	1,32,875

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*					**1,32,875**	**0**	**9,220**	**0**	**1,23,655**	**1,32,875**
					Total Sub Head :					**1,32,875**	**0**	**9,220**	**0**	**1,23,655**	**1,32,875**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	44	*Voucher*	10,81,210	0	78,760	0	10,02,450	10,81,210
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	945	*Voucher*	6,32,199	0	0	0	6,32,199	6,32,199
					Total Object Head-- *1 :*					**17,13,409**	**0**	**78,760**	**0**	**16,34,649**	**17,13,409**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	276	*Voucher*	2,32,943	0	0	0	2,32,943	2,32,943
					Total Object Head-- *6 :*					**2,32,943**	**0**	**0**	**0**	**2,32,943**	**2,32,943**
					Total Sub Head :					**19,46,352**	**0**	**78,760**	**0**	**18,67,592**	**19,46,352**
					Total Minor Head *101 :*					**20,79,227**	**0**	**87,980**	**0**	**19,91,247**	**20,79,227**
					Total Sub Major Head *0* **:**					**20,79,227**	**0**	**87,980**	**0**	**19,91,247**	**20,79,227**
					Total Major Head *2211* **:**					**20,79,227**	**0**	**87,980**	**0**	**19,91,247**	**20,79,227**
					Total of Month :					**20,79,227**	**0**	**87,980**	**0**	**19,91,247**	**20,79,227**
					Total of DDO *1500002* **:**					**1,92,82,846**	**0**	**10,69,420**	**44,000**	**1,81,69,426**	**1,92,82,846**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

DDO wise Total (Original +Reconcilation+IA) : 1,92,82,846

Summary of DDO wise expenditure

2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		21,24,828
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		2,25,000
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,97,568
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1,38,441
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi		50,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,63,14,066
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	2,32,943
								1,92,82,846

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	169	*Voucher*	13,75,456	0	71,850	0	13,03,606	13,75,456
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	24,982	0	0	0	24,982	24,982
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	37,386	0	0	0	37,386	37,386
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	1,57,721	0	0	0	1,57,721	1,57,721
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	5,24,546	0	0	0	5,24,546	5,24,546
						Total Object Head-- *1 :*				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**
						Total Sub Head :				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**
						Total Minor Head *110 :*				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**
						Total Sub Major Head *1* **:**				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**
						Total Major Head *2210* **:**				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**
						Total of Month :				**21,20,091**	**0**	**71,850**	**0**	**20,48,241**	**21,20,091**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	123	*Voucher*	4,61,883	0	0	0	4,61,883	4,61,883
							Voted-Sixth-	145	*Voucher*	9,69,069	0	71,850	0	8,97,219	9,69,069

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	146	*Voucher*	23,625	0	0	0	23,625	23,625
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	2,88,266	0	20,000	0	2,68,266	2,88,266
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	6,57,021	0	0	0	6,57,021	6,57,021
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	3,363	0	0	0	3,363	3,363
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	89,934	0	0	0	89,934	89,934
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	1,93,621	0	0	0	1,93,621	1,93,621
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	3,646	0	0	0	3,646	3,646
							Voted-Sixth-Schedule-Khasi	270	*Voucher*	1,13,741	0	0	0	1,13,741	1,13,741
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	1,55,510	0	0	0	1,55,510	1,55,510
							Voted-Sixth-Schedule-Khasi	291	*Voucher*	1,24,090	0	0	0	1,24,090	1,24,090
							Voted-Sixth-Schedule-Khasi	292	*Voucher*	38,726	0	0	0	38,726	38,726
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	91,439	0	0	0	91,439	91,439
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	72,080	0	0	0	72,080	72,080
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	1,75,944	0	0	0	1,75,944	1,75,944
							Voted-Sixth-Schedule-Khasi	366	*Voucher*	1,64,402	0	0	0	1,64,402	1,64,402

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	405	*Voucher*	1,59,932	0	0	0	1,59,932	1,59,932
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	5,41,849	0	0	0	5,41,849	5,41,849
						Total Object Head-- *1 :*				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**
						Total Sub Head :				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**
						Total Minor Head *110 :*				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**
						Total Sub Major Head *1* **:**				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**
						Total Major Head *2210* **:**				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**
						Total of Month :				**43,28,141**	**0**	**91,850**	**0**	**42,36,291**	**43,28,141**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	123	*Voucher*	11,05,315	0	10,000	0	10,95,315	11,05,315
							Voted-Sixth-Schedule-Khasi	140	*Voucher*	81,684	0	0	0	81,684	81,684
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	43,487	0	0	0	43,487	43,487
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	44,838	0	0	0	44,838	44,838
							Voted-Sixth-	222	*Voucher*	13,684	0	0	0	13,684	13,684

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	223	*Voucher*	50,435	0	0	0	50,435	50,435
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	66,825	0	0	0	66,825	66,825
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	19,62,681	0	71,850	0	18,90,831	19,62,681
						Total Object Head-- *1 :*				**33,68,949**	**0**	**81,850**	**0**	**32,87,099**	**33,68,949**
					02. Wages		Voted-Sixth-Schedule-Khasi	295	*Voucher*	12,50,800	0	0	0	12,50,800	12,50,800
						Total Object Head-- *2 :*				**12,50,800**	**0**	**0**	**0**	**12,50,800**	**12,50,800**
						Total Sub Head :				**46,19,749**	**0**	**81,850**	**0**	**45,37,899**	**46,19,749**
						Total Minor Head *110 :*				**46,19,749**	**0**	**81,850**	**0**	**45,37,899**	**46,19,749**
						Total Sub Major Head *1* **:**				**46,19,749**	**0**	**81,850**	**0**	**45,37,899**	**46,19,749**
						Total Major Head *2210* **:**				**46,19,749**	**0**	**81,850**	**0**	**45,37,899**	**46,19,749**
						Total of Month :				**46,19,749**	**0**	**81,850**	**0**	**45,37,899**	**46,19,749**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	108	*Voucher*	40,790	0	0	0	40,790	40,790
							Voted-Sixth-	109	*Voucher*	18,33,674	0	71,850	0	17,61,824	18,33,674

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	193	*Voucher*	17,719	0	0	0	17,719	17,719
							Voted-Sixth-Schedule-Khasi	225	*Voucher*	1,15,555	0	0	0	1,15,555	1,15,555
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	1,40,870	0	0	0	1,40,870	1,40,870
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	11,05,315	0	10,000	0	10,95,315	11,05,315
						Total Object Head-- *1 :*				**32,53,923**	**0**	**81,850**	**0**	**31,72,073**	**32,53,923**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	296	*Voucher*	48,700	0	0	0	48,700	48,700
							Voted-Sixth-Schedule-Khasi	297	*Voucher*	48,700	0	0	0	48,700	48,700
							Voted-Sixth-Schedule-Khasi	298	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Khasi	299	*Voucher*	64,936	0	0	0	64,936	64,936
							Voted-Sixth-Schedule-Khasi	300	*Voucher*	77,664	0	0	0	77,664	77,664
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**35,53,923**	**0**	**81,850**	**0**	**34,72,073**	**35,53,923**
						Total Minor Head *110 :*				**35,53,923**	**0**	**81,850**	**0**	**34,72,073**	**35,53,923**
						Total Sub Major Head *1* **:**				**35,53,923**	**0**	**81,850**	**0**	**34,72,073**	**35,53,923**
						Total Major Head *2210* **:**				**35,53,923**	**0**	**81,850**	**0**	**34,72,073**	**35,53,923**
						Total of Month :				**35,53,923**	**0**	**81,850**	**0**	**34,72,073**	**35,53,923**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	152	*Voucher*	18,20,000	0	72,690	0	17,47,310	18,20,000
							Voted-Sixth-Schedule-Khasi	293	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	11,18,129	0	10,000	0	11,08,129	11,18,129
						Total Object Head-- *1 :*				**29,98,129**	**0**	**82,690**	**0**	**29,15,439**	**29,98,129**
					02. Wages		Voted-Sixth-Schedule-Khasi	209	*Voucher*	12,89,032	0	0	0	12,89,032	12,89,032
						Total Object Head-- *2 :*				**12,89,032**	**0**	**0**	**0**	**12,89,032**	**12,89,032**
						Total Sub Head :				**42,87,161**	**0**	**82,690**	**0**	**42,04,471**	**42,87,161**
						Total Minor Head *110 :*				**42,87,161**	**0**	**82,690**	**0**	**42,04,471**	**42,87,161**
						Total Sub Major Head *1* **:**				**42,87,161**	**0**	**82,690**	**0**	**42,04,471**	**42,87,161**
						Total Major Head *2210* **:**				**42,87,161**	**0**	**82,690**	**0**	**42,04,471**	**42,87,161**
						Total of Month :				**42,87,161**	**0**	**82,690**	**0**	**42,04,471**	**42,87,161**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	185	*Voucher*	3,08,895	0	0	0	3,08,895	3,08,895
							Voted-Sixth-	186	*Voucher*	78,777	0	0	0	78,777	78,777

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	231	*Voucher*	71,091	0	0	0	71,091	71,091
							Voted-Sixth-Schedule-Khasi	402	*Voucher*	9,46,724	0	10,000	0	9,36,724	9,46,724
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	18,20,000	0	72,690	0	17,47,310	18,20,000
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	53,185	0	0	0	53,185	53,185
							Voted-Sixth-Schedule-Khasi	504	*Voucher*	67,476	0	0	0	67,476	67,476
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	18,20,000	0	72,690	0	17,47,310	18,20,000
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	9,46,724	0	10,000	0	9,36,724	9,46,724
						Total Object Head-- *1 :*				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**
						Total Sub Head :				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**
						Total Minor Head *110 :*				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**
						Total Sub Major Head *1* **:**				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**
						Total Major Head *2210* **:**				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**
						Total of Month :				**61,12,872**	**0**	**1,65,380**	**0**	**59,47,492**	**61,12,872**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	14	*Voucher*	71,396	0	0	0	71,396	71,396
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,43,664	0	0	0	1,43,664	1,43,664
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	11,799	0	0	0	11,799	11,799
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	1,56,392	0	0	0	1,56,392	1,56,392
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	31,128	0	0	0	31,128	31,128
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	4,07,902	0	0	0	4,07,902	4,07,902
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	87,972	0	0	0	87,972	87,972
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	87,972	5,066	0	0	82,906	82,906
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	19,865	0	0	0	19,865	19,865
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	9,344	0	0	0	9,344	9,344
						Total Object Head-- *1 :*				**10,27,434**	**5,066**	**0**	**0**	**10,22,368**	**10,22,368**
					02. Wages		Voted-Sixth-Schedule-Khasi	47	*Voucher*	12,89,032	0	0	0	12,89,032	12,89,032
						Total Object Head-- *2 :*				**12,89,032**	**0**	**0**	**0**	**12,89,032**	**12,89,032**
						Total Sub Head :				**23,16,466**	**5,066**	**0**	**0**	**23,11,400**	**23,11,400**
						Total Minor Head *110 :*				**23,16,466**	**5,066**	**0**	**0**	**23,11,400**	**23,11,400**
						Total Sub Major Head *1* **:**									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01									**23,16,466**	**5,066**	**0**	**0**	**23,11,400**	**23,11,400**
					Total Major Head *2210 :*					**23,16,466**	**5,066**	**0**	**0**	**23,11,400**	**23,11,400**
					Total of Month :					**23,16,466**	**5,066**	**0**	**0**	**23,11,400**	**23,11,400**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	195	*Voucher*	36,720	0	0	0	36,720	36,720
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	38,080	0	0	0	38,080	38,080
					Total Object Head-- *11 :*					**74,800**	**0**	**0**	**0**	**74,800**	**74,800**
					Total Sub Head :					**74,800**	**0**	**0**	**0**	**74,800**	**74,800**
			(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	107	*Voucher*	18,73,185	0	65,190	0	18,07,995	18,73,185
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	9,18,248	0	10,000	0	9,08,248	9,18,248
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	2,51,862	0	0	0	2,51,862	2,51,862
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *1 :*					**30,55,295**	**0**	**75,190**	**0**	**29,80,105**	**30,55,295**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	157	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	158	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	80,000	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**33,55,295**	**0**	**75,190**	**0**	**32,80,105**	**33,55,295**
						Total Minor Head *110 :*				**34,30,095**	**0**	**75,190**	**0**	**33,54,905**	**34,30,095**
						Total Sub Major Head *1* **:**				**34,30,095**	**0**	**75,190**	**0**	**33,54,905**	**34,30,095**
						Total Major Head *2210* **:**				**34,30,095**	**0**	**75,190**	**0**	**33,54,905**	**34,30,095**
						Total of Month :				**34,30,095**	**0**	**75,190**	**0**	**33,54,905**	**34,30,095**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	162	*Voucher*	3,32,009	0	0	0	3,32,009	3,32,009
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	64,990	0	0	0	64,990	64,990
							Voted-Sixth-	251	*Voucher*	43,492	0	0	0	43,492	43,492

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	254	*Voucher*	72,772	0	0	0	72,772	72,772
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	1,36,003	0	0	0	1,36,003	1,36,003
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	16,639	0	0	0	16,639	16,639
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	9,29,352	0	10,000	0	9,19,352	9,29,352
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	86,763	0	0	0	86,763	86,763
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	18,799	0	0	0	18,799	18,799
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	45,428	0	0	0	45,428	45,428
							Voted-Sixth-Schedule-Khasi	424	*Voucher*	23,446	0	0	0	23,446	23,446
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	9,49,586	0	10,000	0	9,39,586	9,49,586
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	60,429	0	0	0	60,429	60,429
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	20,30,362	0	55,190	0	19,75,172	20,30,362
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	19,11,083	0	65,190	0	18,45,893	19,11,083
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	94,932	0	0	0	94,932	94,932
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	43,476	0	0	0	43,476	43,476
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	73,116	0	0	0	73,116	73,116

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	**Total Object Head-- *1 :***				**69,32,677**	**0**	**1,40,380**	**0**	**67,92,297**	**69,32,677**
					02. Wages		Voted-Sixth-Schedule-Khasi	143	*Voucher*	12,89,032	0	0	0	12,89,032	12,89,032
						Total Object Head-- *2 :*				**12,89,032**	**0**	**0**	**0**	**12,89,032**	**12,89,032**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	396	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	65,000	0	0	0	65,000	65,000
						Total Object Head-- *11 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	392	*Voucher*	17,40,978	0	0	0	17,40,978	17,40,978
						Total Object Head-- *21 :*				**17,40,978**	**0**	**0**	**0**	**17,40,978**	**17,40,978**
						Total Sub Head :				**1,01,12,687**	**0**	**1,40,380**	**0**	**99,72,307**	**1,01,12,687**
						Total Minor Head *110 :*				**1,01,12,687**	**0**	**1,40,380**	**0**	**99,72,307**	**1,01,12,687**
						Total Sub Major Head *1* :				**1,01,12,687**	**0**	**1,40,380**	**0**	**99,72,307**	**1,01,12,687**
						Total Major Head *2210* :				**1,01,12,687**	**0**	**1,40,380**	**0**	**99,72,307**	**1,01,12,687**
						Total of Month :				**1,01,12,687**	**0**	**1,40,380**	**0**	**99,72,307**	**1,01,12,687**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	105	*Voucher*	19,051	0	0	0	19,051	19,051
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	1,58,590	0	0	0	1,58,590	1,58,590
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	78,695	0	0	0	78,695	78,695
						Total Object Head-- *1 :*				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**
						Total Sub Head :				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**
						Total Minor Head *110 :*				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**
						Total Sub Major Head *1* **:**				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**
						Total Major Head *2210* **:**				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**
						Total of Month :				**2,56,336**	**0**	**0**	**0**	**2,56,336**	**2,56,336**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	118	*Voucher*	20,19,789	0	62,690	0	19,57,099	20,19,789
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	35,478	0	0	0	35,478	35,478
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	2,23,721	0	0	0	2,23,721	2,23,721
							Voted-Sixth-	268	*Voucher*	85,125	0	0	0	85,125	85,125

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	269	*Voucher*	5,404	0	0	0	5,404	5,404
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	10,34,015	0	10,000	0	10,24,015	10,34,015
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	47,074	0	0	0	47,074	47,074
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	22,295	0	0	0	22,295	22,295
						Total Object Head-- *1 :*				**34,72,901**	**0**	**72,690**	**0**	**34,00,211**	**34,72,901**
					02. Wages		Voted-Sixth-Schedule-Khasi	260	*Voucher*	12,89,032	0	0	0	12,89,032	12,89,032
						Total Object Head-- *2 :*				**12,89,032**	**0**	**0**	**0**	**12,89,032**	**12,89,032**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	257	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**3,50,000**	**0**	**0**	**0**	**3,50,000**	**3,50,000**
					51. Motor Vehicle		Voted-Sixth-Schedule-Khasi	343	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *51 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)			**Total Sub Head :**				**51,61,933**	**0**	**72,690**	**0**	**50,89,243**	**51,61,933**
						Total Minor Head *110 :*				**51,61,933**	**0**	**72,690**	**0**	**50,89,243**	**51,61,933**
						Total Sub Major Head *1* **:**				**51,61,933**	**0**	**72,690**	**0**	**50,89,243**	**51,61,933**
						Total Major Head *2210* **:**				**51,61,933**	**0**	**72,690**	**0**	**50,89,243**	**51,61,933**
						Total of Month :				**51,61,933**	**0**	**72,690**	**0**	**50,89,243**	**51,61,933**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	108	*Voucher*	10,36,280	0	10,000	0	10,26,280	10,36,280
							Voted-Sixth-Schedule-Khasi	139	*Voucher*	17,846	0	0	0	17,846	17,846
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	16,500	0	0	0	16,500	16,500
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	20,53,898	0	62,690	0	19,91,208	20,53,898
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	1,24,625	0	0	0	1,24,625	1,24,625
						Total Object Head-- *1 :*				**32,49,149**	**0**	**72,690**	**0**	**31,76,459**	**32,49,149**
					02. Wages		Voted-Sixth-Schedule-Khasi	352	*Voucher*	5,77,411	0	0	0	5,77,411	5,77,411

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	509	*Voucher*	15,148	0	0	0	15,148	15,148
					Total Object Head-- *2 :*					**5,92,559**	**0**	**0**	**0**	**5,92,559**	**5,92,559**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	331	*Voucher*	54,910	0	0	0	54,910	54,910
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	25,080	0	0	0	25,080	25,080
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**1,49,990**	**0**	**0**	**0**	**1,49,990**	**1,49,990**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	585	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	588	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	885	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**5,50,000**	**0**	**0**	**0**	**5,50,000**	**5,50,000**
					21. Supplies &		Voted-Sixth-	812	*Voucher*	11,34,960	0	0	0	11,34,960	11,34,960

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	**Total Object Head--** *21 :*				**11,34,960**	**0**	**0**	**0**	**11,34,960**	**11,34,960**
					51. Motor Vehicle		Voted-Sixth-Schedule-Khasi	708	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	709	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *51 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**57,76,658**	**0**	**72,690**	**0**	**57,03,968**	**57,76,658**
						Total Minor Head *110 :*				**57,76,658**	**0**	**72,690**	**0**	**57,03,968**	**57,76,658**
						Total Sub Major Head *1* **:**				**57,76,658**	**0**	**72,690**	**0**	**57,03,968**	**57,76,658**
						Total Major Head *2210* **:**				**57,76,658**	**0**	**72,690**	**0**	**57,03,968**	**57,76,658**
						Total of Month :				**57,76,658**	**0**	**72,690**	**0**	**57,03,968**	**57,76,658**
						Total of DDO *1500003* **:**				**5,20,76,112**	**5,066**	**9,36,420**	**0**	**5,11,34,626**	**5,20,71,046**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,20,71,046

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**74,800**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Summary of DDO wise expenditure

2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**4,01,70,831**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**69,99,487**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,99,990**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**15,00,000**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**21. Supplies & Materials**	**Voted-Sixth-Schedule-Khasi**	**28,75,938**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**51. Motor Vehicle**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
							5,20,71,046

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	8130	*Voucher*	76,050	0	0	0	76,050	76,050
						Centrally Sponsored Schemes	General-Voted	8130A	*Voucher*	6,84,450	0	0	0	6,84,450	6,84,450
							General-Voted	8131	*Voucher*	76,759	0	0	0	76,759	76,759
						Centrally Sponsored Schemes	General-Voted	8131A	*Voucher*	6,90,840	0	0	0	6,90,840	6,90,840
							General-Voted	8132	*Voucher*	31,080	0	0	0	31,080	31,080
						Centrally Sponsored Schemes	General-Voted	8132A	*Voucher*	2,79,720	0	0	0	2,79,720	2,79,720
							General-Voted	8133	*Voucher*	61,203	0	0	0	61,203	61,203
						Centrally Sponsored Schemes	General-Voted	8133A	*Voucher*	5,50,828	0	0	0	5,50,828	5,50,828
							General-Voted	8134	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	8134A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	8135	*Voucher*	54,862	0	0	0	54,862	54,862
						Centrally Sponsored Schemes	General-Voted	8135A	*Voucher*	4,93,763	0	0	0	4,93,763	4,93,763
							General-Voted	8136	*Voucher*	72,216	0	0	0	72,216	72,216
						Centrally Sponsored Schemes	General-Voted	8136A	*Voucher*	6,49,951	0	0	0	6,49,951	6,49,951
							General-Voted	8137	*Voucher*	16,500	0	0	0	16,500	16,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8137A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	8138	*Voucher*	66,733	0	0	0	66,733	66,733
						Centrally Sponsored Schemes	General-Voted	8138A	*Voucher*	6,00,601	0	0	0	6,00,601	6,00,601
							General-Voted	8139	*Voucher*	99,000	0	0	0	99,000	99,000
						Centrally Sponsored Schemes	General-Voted	8139A	*Voucher*	8,91,000	0	0	0	8,91,000	8,91,000
							General-Voted	8140	*Voucher*	35,780	0	0	0	35,780	35,780
						Centrally Sponsored Schemes	General-Voted	8140A	*Voucher*	3,22,020	0	0	0	3,22,020	3,22,020
							General-Voted	8141	*Voucher*	39,906	0	0	0	39,906	39,906
						Centrally Sponsored Schemes	General-Voted	8141A	*Voucher*	3,59,158	0	0	0	3,59,158	3,59,158
					Total Object Head-- *36 :*					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**
					Total Sub Head :					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**
					Total Minor Head *101 :*					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**
					Total Sub Major Head *2* **:**					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**
					Total Major Head *2210* **:**					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**
					Total of Month :					**69,00,920**	**0**	**0**	**0**	**69,00,920**	**69,00,920**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	2680	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2680A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3222	*Voucher*	61,203	0	0	0	61,203	61,203
						Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	5,50,828	0	0	0	5,50,828	5,50,828
							General-Voted	3223	*Voucher*	54,862	0	0	0	54,862	54,862
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	4,93,763	0	0	0	4,93,763	4,93,763
							General-Voted	3224	*Voucher*	31,080	0	0	0	31,080	31,080
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	2,79,720	0	0	0	2,79,720	2,79,720
							General-Voted	3318	*Voucher*	57,500	0	0	0	57,500	57,500
						Centrally Sponsored Schemes	General-Voted	3318A	*Voucher*	5,17,500	0	0	0	5,17,500	5,17,500
							General-Voted	3319	*Voucher*	99,626	0	0	0	99,626	99,626
						Centrally Sponsored Schemes	General-Voted	3319A	*Voucher*	8,96,641	0	0	0	8,96,641	8,96,641
							General-Voted	3320	*Voucher*	32,300	0	0	0	32,300	32,300
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	2,90,700	0	0	0	2,90,700	2,90,700
							General-Voted	3321	*Voucher*	60,500	0	0	0	60,500	60,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	5,44,500	0	0	0	5,44,500	5,44,500
							General-Voted	3322	*Voucher*	76,050	0	0	0	76,050	76,050
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	6,84,450	0	0	0	6,84,450	6,84,450
							General-Voted	3323	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
							General-Voted	3324	*Voucher*	36,100	0	0	0	36,100	36,100
						Centrally Sponsored Schemes	General-Voted	3324A	*Voucher*	3,24,900	0	0	0	3,24,900	3,24,900
							General-Voted	3325	*Voucher*	7,00,000	0	0	0	7,00,000	7,00,000
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	63,00,000	0	0	0	63,00,000	63,00,000
							General-Voted	3326	*Voucher*	19,533	0	0	0	19,533	19,533
						Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	1,75,797	0	0	0	1,75,797	1,75,797
							General-Voted	3327	*Voucher*	2,24,985	0	0	0	2,24,985	2,24,985
						Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	20,24,866	0	0	0	20,24,866	20,24,866
							General-Voted	3328	*Voucher*	36,12,926	0	0	0	36,12,926	36,12,926
						Centrally	General-Voted	3328A	*Voucher*	3,25,16,338	0	0	0	3,25,16,338	3,25,16,338

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	3329	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	3330	*Voucher*	27,403	0	0	0	27,403	27,403
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	2,46,629	0	0	0	2,46,629	2,46,629
							General-Voted	3331	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	3332	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	3333	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3333A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3334	*Voucher*	9,211	0	0	0	9,211	9,211
						Centrally Sponsored Schemes	General-Voted	3334A	*Voucher*	82,904	0	0	0	82,904	82,904
							General-Voted	3335	*Voucher*	18,443	0	0	0	18,443	18,443
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	1,65,988	0	0	0	1,65,988	1,65,988
							General-Voted	3336	*Voucher*	1,32,987	0	0	0	1,32,987	1,32,987

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	11,96,885	0	0	0	11,96,885	11,96,885
							General-Voted	3337	*Voucher*	17,363	0	0	0	17,363	17,363
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	1,56,267	0	0	0	1,56,267	1,56,267
							General-Voted	3338	*Voucher*	18,123	0	0	0	18,123	18,123
						Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	1,63,107	0	0	0	1,63,107	1,63,107
							General-Voted	3339	*Voucher*	35,220	0	0	0	35,220	35,220
						Centrally Sponsored Schemes	General-Voted	3339A	*Voucher*	3,16,980	0	0	0	3,16,980	3,16,980
							General-Voted	3340	*Voucher*	18,023	0	0	0	18,023	18,023
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	1,62,207	0	0	0	1,62,207	1,62,207
							General-Voted	3529	*Voucher*	15,23,200	0	0	0	15,23,200	15,23,200
						Centrally Sponsored Schemes	General-Voted	3529A	*Voucher*	1,37,08,800	0	0	0	1,37,08,800	1,37,08,800
							General-Voted	3791	*Voucher*	1,370	0	0	0	1,370	1,370
						Centrally Sponsored Schemes	General-Voted	3791A	*Voucher*	12,330	0	0	0	12,330	12,330
							General-Voted	3922	*Voucher*	337	0	0	0	337	337
						Centrally	General-Voted	3922A	*Voucher*	3,033	0	0	0	3,033	3,033

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	4457	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4457A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4458	*Voucher*	3,305	0	0	0	3,305	3,305
						Centrally Sponsored Schemes	General-Voted	4458A	*Voucher*	29,745	0	0	0	29,745	29,745
							General-Voted	4459	*Voucher*	2,513	0	0	0	2,513	2,513
						Centrally Sponsored Schemes	General-Voted	4459A	*Voucher*	22,619	0	0	0	22,619	22,619
							General-Voted	4644	*Voucher*	7,079	0	0	0	7,079	7,079
						Centrally Sponsored Schemes	General-Voted	4644A	*Voucher*	63,711	0	0	0	63,711	63,711
							General-Voted	4645	*Voucher*	17,423	0	0	0	17,423	17,423
						Centrally Sponsored Schemes	General-Voted	4645A	*Voucher*	1,56,814	0	0	0	1,56,814	1,56,814
							General-Voted	4646	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	4646A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	4647	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	4647A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	4648	*Voucher*	300	0	0	0	300	300

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4648A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6792	*Voucher*	1,894	0	0	0	1,894	1,894
						Centrally Sponsored Schemes	General-Voted	6792A	*Voucher*	17,046	0	0	0	17,046	17,046
							General-Voted	6793	*Voucher*	692	0	0	0	692	692
						Centrally Sponsored Schemes	General-Voted	6793A	*Voucher*	6,233	0	0	0	6,233	6,233
							General-Voted	6794	*Voucher*	2,551	0	0	0	2,551	2,551
						Centrally Sponsored Schemes	General-Voted	6794A	*Voucher*	22,964	0	0	0	22,964	22,964
							General-Voted	6795	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	6795A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	6796	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	6796A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	7130	*Voucher*	74,991	0	0	0	74,991	74,991
						Centrally Sponsored Schemes	General-Voted	7130A	*Voucher*	6,74,924	0	0	0	6,74,924	6,74,924
							General-Voted	7974	*Voucher*	50,600	0	0	0	50,600	50,600
						Centrally	General-Voted	7974A	*Voucher*	4,55,400	0	0	0	4,55,400	4,55,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	7975	*Voucher*	1,49,300	0	0	0	1,49,300	1,49,300
						Centrally Sponsored Schemes	General-Voted	7975A	*Voucher*	13,43,700	0	0	0	13,43,700	13,43,700
							General-Voted	7976	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	7976A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	7977	*Voucher*	1,166	0	0	0	1,166	1,166
						Centrally Sponsored Schemes	General-Voted	7977A	*Voucher*	10,495	0	0	0	10,495	10,495
							General-Voted	7978	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	7978A	*Voucher*	66,150	0	0	0	66,150	66,150
							General-Voted	7979	*Voucher*	37,800	0	0	0	37,800	37,800
						Centrally Sponsored Schemes	General-Voted	7979A	*Voucher*	3,40,207	0	0	0	3,40,207	3,40,207
							General-Voted	7980	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	7980A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	7981	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	7981A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	7982	*Voucher*	2,24,991	0	0	0	2,24,991	2,24,991

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7982A	*Voucher*	20,24,924	0	0	0	20,24,924	20,24,924
							General-Voted	7983	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	7983A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	7984	*Voucher*	74,998	0	0	0	74,998	74,998
						Centrally Sponsored Schemes	General-Voted	7984A	*Voucher*	6,74,990	0	0	0	6,74,990	6,74,990
							General-Voted	7985	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	7985A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	7986	*Voucher*	2,24,991	0	0	0	2,24,991	2,24,991
						Centrally Sponsored Schemes	General-Voted	7986A	*Voucher*	20,24,924	0	0	0	20,24,924	20,24,924
							General-Voted	7987	*Voucher*	74,994	0	0	0	74,994	74,994
						Centrally Sponsored Schemes	General-Voted	7987A	*Voucher*	6,74,954	0	0	0	6,74,954	6,74,954
					Total Object Head-- *36 :*					**8,18,68,760**	**0**	**0**	**0**	**8,18,68,760**	**8,18,68,760**
					Total Sub Head :					**8,18,68,760**	**0**	**0**	**0**	**8,18,68,760**	**8,18,68,760**
					Total Minor Head *101 :*					**8,18,68,760**	**0**	**0**	**0**	**8,18,68,760**	**8,18,68,760**
					Total Sub Major Head *2* **:**					**8,18,68,760**	**0**	**0**	**0**	**8,18,68,760**	**8,18,68,760**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3823	*Voucher*	1,01,593	0	0	0	1,01,593	1,01,593
							General-Voted	3824	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	4655	*Voucher*	11,950	0	0	0	11,950	11,950
							General-Voted	4656	*Voucher*	35,050	0	0	0	35,050	35,050
							General-Voted	4657	*Voucher*	23,953	0	0	0	23,953	23,953
							General-Voted	4658	*Voucher*	22,387	0	0	0	22,387	22,387
							General-Voted	6790	*Voucher*	25,562	0	0	0	25,562	25,562
							General-Voted	7437	*Voucher*	35,214	0	0	0	35,214	35,214
						Total Object Head-- *36 :*				**2,59,709**	**0**	**0**	**0**	**2,59,709**	**2,59,709**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	3821	*Voucher*	4,47,972	0	0	0	4,47,972	4,47,972
							General-Voted	3822	*Voucher*	2,70,510	0	0	0	2,70,510	2,70,510
							General-Voted	3825	*Voucher*	82,870	0	0	0	82,870	82,870
							General-Voted	3826	*Voucher*	2,09,400	0	0	0	2,09,400	2,09,400
							General-Voted	4744	*Voucher*	30,473	0	0	0	30,473	30,473
						Total Object Head-- *36 :*				**10,41,225**	**0**	**0**	**0**	**10,41,225**	**10,41,225**
						Total Sub Head :				**13,00,934**	**0**	**0**	**0**	**13,00,934**	**13,00,934**
						Total Minor Head *112 :*				**13,00,934**	**0**	**0**	**0**	**13,00,934**	**13,00,934**
						Total Sub Major Head *6* **:**				**13,00,934**	**0**	**0**	**0**	**13,00,934**	**13,00,934**
						Total Major Head *2210* **:**				**8,31,69,694**	**0**	**0**	**0**	**8,31,69,694**	**8,31,69,694**
						Total of Month :				**8,31,69,694**	**0**	**0**	**0**	**8,31,69,694**	**8,31,69,694**

Month of Account: MAR/2026

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	10283	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	10283A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	10284	*Voucher*	3,124	0	0	0	3,124	3,124
						Centrally Sponsored Schemes	General-Voted	10284A	*Voucher*	28,124	0	0	0	28,124	28,124
							General-Voted	10385	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	10385A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	10386	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	10386A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	10387	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	10387A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	10388	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	10388A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	113	*Voucher*	62,500	0	0	0	62,500	62,500
							General-Voted	114	*Voucher*	23,660	0	0	0	23,660	23,660
							General-Voted	11500	*Voucher*	5,162	0	0	0	5,162	5,162
						Centrally Sponsored	General-Voted	11500A	*Voucher*	46,459	0	0	0	46,459	46,459

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Department : Health and Family Welfare Department

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	11501	*Voucher*	798	0	0	0	798	798
						Centrally Sponsored Schemes	General-Voted	11501A	*Voucher*	7,188	0	0	0	7,188	7,188
							General-Voted	11502	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	11502A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	11503	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	11503A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	11504	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	11504A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	11505	*Voucher*	3,165	0	0	0	3,165	3,165
						Centrally Sponsored Schemes	General-Voted	11505A	*Voucher*	28,490	0	0	0	28,490	28,490
							General-Voted	11506	*Voucher*	4,833	0	0	0	4,833	4,833
						Centrally Sponsored Schemes	General-Voted	11506A	*Voucher*	43,499	0	0	0	43,499	43,499
							General-Voted	11511	*Voucher*	5,590	0	0	0	5,590	5,590
						Centrally Sponsored Schemes	General-Voted	11511A	*Voucher*	50,312	0	0	0	50,312	50,312
							General-Voted	11530	*Voucher*	1,128	0	0	0	1,128	1,128

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11530A	*Voucher*	10,152	0	0	0	10,152	10,152
							General-Voted	11531	*Voucher*	1,782	0	0	0	1,782	1,782
						Centrally Sponsored Schemes	General-Voted	11531A	*Voucher*	16,042	0	0	0	16,042	16,042
							General-Voted	11532	*Voucher*	3,839	0	0	0	3,839	3,839
						Centrally Sponsored Schemes	General-Voted	11532A	*Voucher*	34,551	0	0	0	34,551	34,551
							General-Voted	11533	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	11533A	*Voucher*	16,654	0	0	0	16,654	16,654
							General-Voted	11534	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	11534A	*Voucher*	6,977	0	0	0	6,977	6,977
							General-Voted	12165	*Voucher*	568	0	0	0	568	568
						Centrally Sponsored Schemes	General-Voted	12165A	*Voucher*	5,120	0	0	0	5,120	5,120
							General-Voted	12166	*Voucher*	11,994	0	0	0	11,994	11,994
						Centrally Sponsored Schemes	General-Voted	12166A	*Voucher*	1,07,949	0	0	0	1,07,949	1,07,949
							General-Voted	12167	*Voucher*	5,997	0	0	0	5,997	5,997
						Centrally	General-Voted	12167A	*Voucher*	53,975	0	0	0	53,975	53,975

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	12168	*Voucher*	657	0	0	0	657	657
						Centrally Sponsored Schemes	General-Voted	12168A	*Voucher*	5,913	0	0	0	5,913	5,913
							General-Voted	12169	*Voucher*	5,822	0	0	0	5,822	5,822
						Centrally Sponsored Schemes	General-Voted	12169A	*Voucher*	52,402	0	0	0	52,402	52,402
							General-Voted	12170	*Voucher*	5,999	0	0	0	5,999	5,999
						Centrally Sponsored Schemes	General-Voted	12170A	*Voucher*	53,998	0	0	0	53,998	53,998
							General-Voted	12171	*Voucher*	3,692	0	0	0	3,692	3,692
						Centrally Sponsored Schemes	General-Voted	12171A	*Voucher*	33,232	0	0	0	33,232	33,232
							General-Voted	12172	*Voucher*	5,583	0	0	0	5,583	5,583
						Centrally Sponsored Schemes	General-Voted	12172A	*Voucher*	50,251	0	0	0	50,251	50,251
							General-Voted	12173	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	12173A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	12174	*Voucher*	24,446	0	0	0	24,446	24,446
						Centrally Sponsored Schemes	General-Voted	12174A	*Voucher*	2,20,014	0	0	0	2,20,014	2,20,014
							General-Voted	12175	*Voucher*	7,804	0	0	0	7,804	7,804

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12175A	*Voucher*	70,245	0	0	0	70,245	70,245
							General-Voted	12176	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	12176A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	12177	*Voucher*	5,992	0	0	0	5,992	5,992
						Centrally Sponsored Schemes	General-Voted	12177A	*Voucher*	53,937	0	0	0	53,937	53,937
							General-Voted	12214	*Voucher*	15,923	0	0	0	15,923	15,923
						Centrally Sponsored Schemes	General-Voted	12214A	*Voucher*	1,43,314	0	0	0	1,43,314	1,43,314
							General-Voted	12215	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	12215A	*Voucher*	13,50,000	0	0	0	13,50,000	13,50,000
							General-Voted	12216	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	12216A	*Voucher*	66,150	0	0	0	66,150	66,150
							General-Voted	12217	*Voucher*	41,986	0	0	0	41,986	41,986
						Centrally Sponsored Schemes	General-Voted	12217A	*Voucher*	3,77,877	0	0	0	3,77,877	3,77,877
							General-Voted	12218	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	12218A	*Voucher*	13,500	0	0	0	13,500	13,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	12219	*Voucher*	72,490	0	0	0	72,490	72,490
						Centrally Sponsored Schemes	General-Voted	12219A	*Voucher*	6,52,416	0	0	0	6,52,416	6,52,416
							General-Voted	12220	*Voucher*	507	0	0	0	507	507
						Centrally Sponsored Schemes	General-Voted	12220A	*Voucher*	4,563	0	0	0	4,563	4,563
							General-Voted	12221	*Voucher*	16,201	0	0	0	16,201	16,201
						Centrally Sponsored Schemes	General-Voted	12221A	*Voucher*	1,45,816	0	0	0	1,45,816	1,45,816
							General-Voted	12222	*Voucher*	986	0	0	0	986	986
						Centrally Sponsored Schemes	General-Voted	12222A	*Voucher*	8,878	0	0	0	8,878	8,878
							General-Voted	12223	*Voucher*	4,589	0	0	0	4,589	4,589
						Centrally Sponsored Schemes	General-Voted	12223A	*Voucher*	41,307	0	0	0	41,307	41,307
							General-Voted	12224	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	12224A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	12225	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	12225A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	12226	*Voucher*	3,240	0	0	0	3,240	3,240

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12226A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	12227	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	12227A	*Voucher*	6,305	0	0	0	6,305	6,305
							General-Voted	12228	*Voucher*	721	0	0	0	721	721
						Centrally Sponsored Schemes	General-Voted	12228A	*Voucher*	6,494	0	0	0	6,494	6,494
							General-Voted	12229	*Voucher*	1,238	0	0	0	1,238	1,238
						Centrally Sponsored Schemes	General-Voted	12229A	*Voucher*	11,147	0	0	0	11,147	11,147
							General-Voted	12230	*Voucher*	1,032	0	0	0	1,032	1,032
						Centrally Sponsored Schemes	General-Voted	12230A	*Voucher*	9,288	0	0	0	9,288	9,288
							General-Voted	12231	*Voucher*	201	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	12231A	*Voucher*	1,815	0	0	0	1,815	1,815
							General-Voted	12232	*Voucher*	2,082	0	0	0	2,082	2,082
						Centrally Sponsored Schemes	General-Voted	12232A	*Voucher*	18,746	0	0	0	18,746	18,746
							General-Voted	12233	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally	General-Voted	12233A	*Voucher*	31,500	0	0	0	31,500	31,500

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	12234	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally Sponsored Schemes	General-Voted	12234A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
							General-Voted	12235	*Voucher*	56,306	0	0	0	56,306	56,306
						Centrally Sponsored Schemes	General-Voted	12235A	*Voucher*	5,06,759	0	0	0	5,06,759	5,06,759
							General-Voted	12236	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	12236A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	12237	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	12237A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	12238	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	12238A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	12239	*Voucher*	48,540	0	0	0	48,540	48,540
						Centrally Sponsored Schemes	General-Voted	12239A	*Voucher*	4,36,869	0	0	0	4,36,869	4,36,869
							General-Voted	12240	*Voucher*	27,720	0	0	0	27,720	27,720
						Centrally Sponsored Schemes	General-Voted	12240A	*Voucher*	2,49,480	0	0	0	2,49,480	2,49,480
							General-Voted	12241	*Voucher*	6,571	0	0	0	6,571	6,571

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12241A	*Voucher*	59,143	0	0	0	59,143	59,143
							General-Voted	12242	*Voucher*	33,022	0	0	0	33,022	33,022
						Centrally Sponsored Schemes	General-Voted	12242A	*Voucher*	2,97,204	0	0	0	2,97,204	2,97,204
							General-Voted	12243	*Voucher*	27,500	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	12243A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	12244	*Voucher*	58,913	0	0	0	58,913	58,913
						Centrally Sponsored Schemes	General-Voted	12244A	*Voucher*	5,30,222	0	0	0	5,30,222	5,30,222
							General-Voted	12245	*Voucher*	6,142	0	0	0	6,142	6,142
						Centrally Sponsored Schemes	General-Voted	12245A	*Voucher*	55,287	0	0	0	55,287	55,287
							General-Voted	12246	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	12246A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	12247	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	12247A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	12248	*Voucher*	1,151	0	0	0	1,151	1,151
						Centrally	General-Voted	12248A	*Voucher*	10,360	0	0	0	10,360	10,360

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	12249	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	12249A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	12250	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	12250A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	12251	*Voucher*	2,22,543	0	0	0	2,22,543	2,22,543
						Centrally Sponsored Schemes	General-Voted	12251A	*Voucher*	20,02,894	0	0	0	20,02,894	20,02,894
							General-Voted	12252	*Voucher*	11,97,050	0	0	0	11,97,050	11,97,050
						Centrally Sponsored Schemes	General-Voted	12252A	*Voucher*	1,07,73,450	0	0	0	1,07,73,450	1,07,73,450
							General-Voted	12253	*Voucher*	641	0	0	0	641	641
						Centrally Sponsored Schemes	General-Voted	12253A	*Voucher*	5,773	0	0	0	5,773	5,773
							General-Voted	12254	*Voucher*	11,156	0	0	0	11,156	11,156
						Centrally Sponsored Schemes	General-Voted	12254A	*Voucher*	1,00,406	0	0	0	1,00,406	1,00,406
							General-Voted	12255	*Voucher*	20,018	0	0	0	20,018	20,018
						Centrally Sponsored Schemes	General-Voted	12255A	*Voucher*	1,80,169	0	0	0	1,80,169	1,80,169
							General-Voted	12256	*Voucher*	3,142	0	0	0	3,142	3,142

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Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12256A	*Voucher*	28,278	0	0	0	28,278	28,278
							General-Voted	12257	*Voucher*	56,693	0	0	0	56,693	56,693
						Centrally Sponsored Schemes	General-Voted	12257A	*Voucher*	5,10,242	0	0	0	5,10,242	5,10,242
							General-Voted	12258	*Voucher*	27,440	0	0	0	27,440	27,440
						Centrally Sponsored Schemes	General-Voted	12258A	*Voucher*	2,46,968	0	0	0	2,46,968	2,46,968
							General-Voted	12259	*Voucher*	53,917	0	0	0	53,917	53,917
						Centrally Sponsored Schemes	General-Voted	12259A	*Voucher*	4,85,258	0	0	0	4,85,258	4,85,258
							General-Voted	12260	*Voucher*	2,234	0	0	0	2,234	2,234
						Centrally Sponsored Schemes	General-Voted	12260A	*Voucher*	20,106	0	0	0	20,106	20,106
							General-Voted	12261	*Voucher*	74,300	0	0	0	74,300	74,300
						Centrally Sponsored Schemes	General-Voted	12261A	*Voucher*	6,68,700	0	0	0	6,68,700	6,68,700
							General-Voted	12262	*Voucher*	36,199	0	0	0	36,199	36,199
						Centrally Sponsored Schemes	General-Voted	12262A	*Voucher*	3,25,799	0	0	0	3,25,799	3,25,799
							General-Voted	12263	*Voucher*	2,353	0	0	0	2,353	2,353
						Centrally	General-Voted	12263A	*Voucher*	21,177	0	0	0	21,177	21,177

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	12264	*Voucher*	7,730	0	0	0	7,730	7,730
						Centrally Sponsored Schemes	General-Voted	12264A	*Voucher*	69,574	0	0	0	69,574	69,574
							General-Voted	12265	*Voucher*	178	0	0	0	178	178
						Centrally Sponsored Schemes	General-Voted	12265A	*Voucher*	1,604	0	0	0	1,604	1,604
							General-Voted	12266	*Voucher*	9,914	0	0	0	9,914	9,914
						Centrally Sponsored Schemes	General-Voted	12266A	*Voucher*	89,233	0	0	0	89,233	89,233
							General-Voted	12267	*Voucher*	27,307	0	0	0	27,307	27,307
						Centrally Sponsored Schemes	General-Voted	12267A	*Voucher*	2,45,765	0	0	0	2,45,765	2,45,765
							General-Voted	12268	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	12268A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	12269	*Voucher*	7,519	0	0	0	7,519	7,519
						Centrally Sponsored Schemes	General-Voted	12269A	*Voucher*	67,674	0	0	0	67,674	67,674
							General-Voted	12270	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	12270A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	12271	*Voucher*	4,745	0	0	0	4,745	4,745

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12271A	*Voucher*	42,705	0	0	0	42,705	42,705
							General-Voted	12272	*Voucher*	2,080	0	0	0	2,080	2,080
						Centrally Sponsored Schemes	General-Voted	12272A	*Voucher*	18,720	0	0	0	18,720	18,720
							General-Voted	1302	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	1302A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	1303	*Voucher*	61,203	0	0	0	61,203	61,203
						Centrally Sponsored Schemes	General-Voted	1303A	*Voucher*	5,50,828	0	0	0	5,50,828	5,50,828
							General-Voted	1304	*Voucher*	27,500	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	1304A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	1305	*Voucher*	76,050	0	0	0	76,050	76,050
						Centrally Sponsored Schemes	General-Voted	1305A	*Voucher*	6,84,450	0	0	0	6,84,450	6,84,450
							General-Voted	1306	*Voucher*	5,830	0	0	0	5,830	5,830
						Centrally Sponsored Schemes	General-Voted	1306A	*Voucher*	52,470	0	0	0	52,470	52,470
							General-Voted	1307	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally	General-Voted	1307A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	1308	*Voucher*	48,053	0	0	0	48,053	48,053
						Centrally Sponsored Schemes	General-Voted	1308A	*Voucher*	4,32,483	0	0	0	4,32,483	4,32,483
							General-Voted	1309	*Voucher*	8,629	0	0	0	8,629	8,629
						Centrally Sponsored Schemes	General-Voted	1309A	*Voucher*	77,661	0	0	0	77,661	77,661
							General-Voted	1310	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	1310A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	1311	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	1311A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	1312	*Voucher*	54,390	0	0	0	54,390	54,390
						Centrally Sponsored Schemes	General-Voted	1312A	*Voucher*	4,89,510	0	0	0	4,89,510	4,89,510
							General-Voted	1313	*Voucher*	57,946	0	0	0	57,946	57,946
						Centrally Sponsored Schemes	General-Voted	1313A	*Voucher*	5,21,519	0	0	0	5,21,519	5,21,519
							General-Voted	1314	*Voucher*	31,080	0	0	0	31,080	31,080
						Centrally Sponsored Schemes	General-Voted	1314A	*Voucher*	2,79,720	0	0	0	2,79,720	2,79,720
							General-Voted	1315	*Voucher*	32,300	0	0	0	32,300	32,300

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	2,90,700	0	0	0	2,90,700	2,90,700
							General-Voted	1316	*Voucher*	60,500	0	0	0	60,500	60,500
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	5,44,500	0	0	0	5,44,500	5,44,500
							General-Voted	13588	*Voucher*	3,730	0	0	0	3,730	3,730
						Centrally Sponsored Schemes	General-Voted	13588A	*Voucher*	33,570	0	0	0	33,570	33,570
							General-Voted	13589	*Voucher*	64,419	0	0	0	64,419	64,419
						Centrally Sponsored Schemes	General-Voted	13589A	*Voucher*	5,79,771	0	0	0	5,79,771	5,79,771
							General-Voted	13590	*Voucher*	4,833	0	0	0	4,833	4,833
						Centrally Sponsored Schemes	General-Voted	13590A	*Voucher*	43,499	0	0	0	43,499	43,499
							General-Voted	13591	*Voucher*	46,684	0	0	0	46,684	46,684
						Centrally Sponsored Schemes	General-Voted	13591A	*Voucher*	4,20,156	0	0	0	4,20,156	4,20,156
							General-Voted	13592	*Voucher*	79,255	0	0	0	79,255	79,255
						Centrally Sponsored Schemes	General-Voted	13592A	*Voucher*	7,13,295	0	0	0	7,13,295	7,13,295
							General-Voted	13593	*Voucher*	7,384	0	0	0	7,384	7,384
						Centrally	General-Voted	13593A	*Voucher*	66,461	0	0	0	66,461	66,461

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	13959	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	13959A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	13960	*Voucher*	3,327	0	0	0	3,327	3,327
						Centrally Sponsored Schemes	General-Voted	13960A	*Voucher*	29,949	0	0	0	29,949	29,949
							General-Voted	13961	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	13961A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	13962	*Voucher*	2,490	0	0	0	2,490	2,490
						Centrally Sponsored Schemes	General-Voted	13962A	*Voucher*	22,410	0	0	0	22,410	22,410
							General-Voted	13963	*Voucher*	21,483	0	0	0	21,483	21,483
						Centrally Sponsored Schemes	General-Voted	13963A	*Voucher*	1,93,347	0	0	0	1,93,347	1,93,347
							General-Voted	14613	*Voucher*	4,680	0	0	0	4,680	4,680
						Centrally Sponsored Schemes	General-Voted	14613A	*Voucher*	42,120	0	0	0	42,120	42,120
							General-Voted	14614	*Voucher*	19,116	0	0	0	19,116	19,116
						Centrally Sponsored Schemes	General-Voted	14614A	*Voucher*	1,72,044	0	0	0	1,72,044	1,72,044
							General-Voted	14615	*Voucher*	40,242	0	0	0	40,242	40,242

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14615A	*Voucher*	3,62,179	0	0	0	3,62,179	3,62,179
							General-Voted	14616	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	14616A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	14617	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	14617A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	14618	*Voucher*	24,876	0	0	0	24,876	24,876
						Centrally Sponsored Schemes	General-Voted	14618A	*Voucher*	2,23,884	0	0	0	2,23,884	2,23,884
							General-Voted	14619	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	14619A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	14620	*Voucher*	516	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	14620A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	14621	*Voucher*	13,785	0	0	0	13,785	13,785
						Centrally Sponsored Schemes	General-Voted	14621A	*Voucher*	1,24,065	0	0	0	1,24,065	1,24,065
							General-Voted	14622	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	14622A	*Voucher*	64,800	0	0	0	64,800	64,800

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14623	*Voucher*	23,482	0	0	0	23,482	23,482
						Centrally Sponsored Schemes	General-Voted	14623A	*Voucher*	2,11,338	0	0	0	2,11,338	2,11,338
							General-Voted	14624	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	14624A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	14625	*Voucher*	2,888	0	0	0	2,888	2,888
						Centrally Sponsored Schemes	General-Voted	14625A	*Voucher*	25,997	0	0	0	25,997	25,997
							General-Voted	14626	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	14626A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	14627	*Voucher*	3,292	0	0	0	3,292	3,292
						Centrally Sponsored Schemes	General-Voted	14627A	*Voucher*	29,628	0	0	0	29,628	29,628
							General-Voted	14628	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	14628A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	14629	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	14629A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	14630	*Voucher*	3,219	0	0	0	3,219	3,219

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14630A	*Voucher*	28,979	0	0	0	28,979	28,979
							General-Voted	14631	*Voucher*	1,690	0	0	0	1,690	1,690
						Centrally Sponsored Schemes	General-Voted	14631A	*Voucher*	15,210	0	0	0	15,210	15,210
							General-Voted	14632	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	14632A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	14633	*Voucher*	23,600	0	0	0	23,600	23,600
						Centrally Sponsored Schemes	General-Voted	14633A	*Voucher*	2,12,400	0	0	0	2,12,400	2,12,400
							General-Voted	14634	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	14634A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	14635	*Voucher*	5,490	0	0	0	5,490	5,490
						Centrally Sponsored Schemes	General-Voted	14635A	*Voucher*	49,410	0	0	0	49,410	49,410
							General-Voted	14636	*Voucher*	32,246	0	0	0	32,246	32,246
						Centrally Sponsored Schemes	General-Voted	14636A	*Voucher*	2,90,220	0	0	0	2,90,220	2,90,220
							General-Voted	14637	*Voucher*	32,246	0	0	0	32,246	32,246
						Centrally	General-Voted	14637A	*Voucher*	2,90,220	0	0	0	2,90,220	2,90,220

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14638	*Voucher*	2,416	0	0	0	2,416	2,416
						Centrally Sponsored Schemes	General-Voted	14638A	*Voucher*	21,750	0	0	0	21,750	21,750
							General-Voted	14639	*Voucher*	1,334	0	0	0	1,334	1,334
						Centrally Sponsored Schemes	General-Voted	14639A	*Voucher*	12,010	0	0	0	12,010	12,010
							General-Voted	14640	*Voucher*	1,156	0	0	0	1,156	1,156
						Centrally Sponsored Schemes	General-Voted	14640A	*Voucher*	10,404	0	0	0	10,404	10,404
							General-Voted	14641	*Voucher*	841	0	0	0	841	841
						Centrally Sponsored Schemes	General-Voted	14641A	*Voucher*	7,569	0	0	0	7,569	7,569
							General-Voted	14642	*Voucher*	3,123	0	0	0	3,123	3,123
						Centrally Sponsored Schemes	General-Voted	14642A	*Voucher*	28,111	0	0	0	28,111	28,111
							General-Voted	14643	*Voucher*	5,480	0	0	0	5,480	5,480
						Centrally Sponsored Schemes	General-Voted	14643A	*Voucher*	49,320	0	0	0	49,320	49,320
							General-Voted	14644	*Voucher*	5,401	0	0	0	5,401	5,401
						Centrally Sponsored Schemes	General-Voted	14644A	*Voucher*	48,617	0	0	0	48,617	48,617
							General-Voted	14645	*Voucher*	1,040	0	0	0	1,040	1,040

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14645A	*Voucher*	9,368	0	0	0	9,368	9,368
							General-Voted	14646	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	14646A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	14647	*Voucher*	1,319	0	0	0	1,319	1,319
						Centrally Sponsored Schemes	General-Voted	14647A	*Voucher*	11,879	0	0	0	11,879	11,879
							General-Voted	14648	*Voucher*	128	0	0	0	128	128
						Centrally Sponsored Schemes	General-Voted	14648A	*Voucher*	1,152	0	0	0	1,152	1,152
							General-Voted	14649	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	14649A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	14650	*Voucher*	1,048	0	0	0	1,048	1,048
						Centrally Sponsored Schemes	General-Voted	14650A	*Voucher*	9,432	0	0	0	9,432	9,432
							General-Voted	14651	*Voucher*	2,602	0	0	0	2,602	2,602
						Centrally Sponsored Schemes	General-Voted	14651A	*Voucher*	23,423	0	0	0	23,423	23,423
							General-Voted	14652	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	14652A	*Voucher*	10,800	0	0	0	10,800	10,800

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14653	*Voucher*	28,758	0	0	0	28,758	28,758
						Centrally Sponsored Schemes	General-Voted	14653A	*Voucher*	2,58,822	0	0	0	2,58,822	2,58,822
							General-Voted	14654	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	14654A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	14655	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	14655A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	14656	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	14656A	*Voucher*	53,461	0	0	0	53,461	53,461
							General-Voted	14657	*Voucher*	16,188	0	0	0	16,188	16,188
						Centrally Sponsored Schemes	General-Voted	14657A	*Voucher*	1,45,692	0	0	0	1,45,692	1,45,692
							General-Voted	14658	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	14658A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	14659	*Voucher*	3,994	0	0	0	3,994	3,994
						Centrally Sponsored Schemes	General-Voted	14659A	*Voucher*	35,946	0	0	0	35,946	35,946
							General-Voted	14660	*Voucher*	1,250	0	0	0	1,250	1,250

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14660A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	14661	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	14661A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	14662	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	14662A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	14663	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	14663A	*Voucher*	972	0	0	0	972	972
							General-Voted	14664	*Voucher*	411	0	0	0	411	411
						Centrally Sponsored Schemes	General-Voted	14664A	*Voucher*	3,702	0	0	0	3,702	3,702
							General-Voted	14665	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	14665A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	14666	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	14666A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	14667	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	14667A	*Voucher*	4,500	0	0	0	4,500	4,500

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14668	*Voucher*	9,217	0	0	0	9,217	9,217
						Centrally Sponsored Schemes	General-Voted	14668A	*Voucher*	82,958	0	0	0	82,958	82,958
							General-Voted	14669	*Voucher*	18,253	0	0	0	18,253	18,253
						Centrally Sponsored Schemes	General-Voted	14669A	*Voucher*	1,64,279	0	0	0	1,64,279	1,64,279
							General-Voted	14670	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	14670A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	14671	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	14671A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	14672	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	14672A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	14673	*Voucher*	8,936	0	0	0	8,936	8,936
						Centrally Sponsored Schemes	General-Voted	14673A	*Voucher*	80,425	0	0	0	80,425	80,425
							General-Voted	14674	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	14674A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	14675	*Voucher*	23,600	0	0	0	23,600	23,600

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14675A	*Voucher*	2,12,400	0	0	0	2,12,400	2,12,400
							General-Voted	14676	*Voucher*	2,610	0	0	0	2,610	2,610
						Centrally Sponsored Schemes	General-Voted	14676A	*Voucher*	23,490	0	0	0	23,490	23,490
							General-Voted	14677	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	14677A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	14678	*Voucher*	1,654	0	0	0	1,654	1,654
						Centrally Sponsored Schemes	General-Voted	14678A	*Voucher*	14,886	0	0	0	14,886	14,886
							General-Voted	14679	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	14679A	*Voucher*	900	0	0	0	900	900
							General-Voted	14680	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	14680A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	14681	*Voucher*	23,600	0	0	0	23,600	23,600
						Centrally Sponsored Schemes	General-Voted	14681A	*Voucher*	2,12,400	0	0	0	2,12,400	2,12,400
							General-Voted	14682	*Voucher*	19,470	0	0	0	19,470	19,470
						Centrally	General-Voted	14682A	*Voucher*	1,75,230	0	0	0	1,75,230	1,75,230

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14683	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	14683A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	14684	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	14684A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	14685	*Voucher*	2,005	0	0	0	2,005	2,005
						Centrally Sponsored Schemes	General-Voted	14685A	*Voucher*	18,054	0	0	0	18,054	18,054
							General-Voted	14686	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	14686A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	14687	*Voucher*	4,151	0	0	0	4,151	4,151
						Centrally Sponsored Schemes	General-Voted	14687A	*Voucher*	37,360	0	0	0	37,360	37,360
							General-Voted	14688	*Voucher*	22,585	0	0	0	22,585	22,585
						Centrally Sponsored Schemes	General-Voted	14688A	*Voucher*	2,03,267	0	0	0	2,03,267	2,03,267
							General-Voted	14689	*Voucher*	19,116	0	0	0	19,116	19,116
						Centrally Sponsored Schemes	General-Voted	14689A	*Voucher*	1,72,044	0	0	0	1,72,044	1,72,044
							General-Voted	14690	*Voucher*	12,744	0	0	0	12,744	12,744

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14690A	*Voucher*	1,14,696	0	0	0	1,14,696	1,14,696
							General-Voted	14691	*Voucher*	40,242	0	0	0	40,242	40,242
						Centrally Sponsored Schemes	General-Voted	14691A	*Voucher*	3,62,179	0	0	0	3,62,179	3,62,179
							General-Voted	14692	*Voucher*	19,116	0	0	0	19,116	19,116
						Centrally Sponsored Schemes	General-Voted	14692A	*Voucher*	1,72,044	0	0	0	1,72,044	1,72,044
							General-Voted	14693	*Voucher*	19,116	0	0	0	19,116	19,116
						Centrally Sponsored Schemes	General-Voted	14693A	*Voucher*	1,72,044	0	0	0	1,72,044	1,72,044
							General-Voted	14694	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	14694A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	14695	*Voucher*	3,186	0	0	0	3,186	3,186
						Centrally Sponsored Schemes	General-Voted	14695A	*Voucher*	28,682	0	0	0	28,682	28,682
							General-Voted	14696	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	14696A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	14697	*Voucher*	4,188	0	0	0	4,188	4,188
						Centrally	General-Voted	14697A	*Voucher*	37,692	0	0	0	37,692	37,692

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14698	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	14698A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	14699	*Voucher*	2,473	0	0	0	2,473	2,473
						Centrally Sponsored Schemes	General-Voted	14699A	*Voucher*	22,257	0	0	0	22,257	22,257
							General-Voted	14700	*Voucher*	501	0	0	0	501	501
						Centrally Sponsored Schemes	General-Voted	14700A	*Voucher*	4,517	0	0	0	4,517	4,517
							General-Voted	14701	*Voucher*	1,689	0	0	0	1,689	1,689
						Centrally Sponsored Schemes	General-Voted	14701A	*Voucher*	15,207	0	0	0	15,207	15,207
							General-Voted	14702	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	14702A	*Voucher*	658	0	0	0	658	658
							General-Voted	14703	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	14703A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	14704	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	14704A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	14705	*Voucher*	1,166	0	0	0	1,166	1,166

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2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14705A	*Voucher*	10,495	0	0	0	10,495	10,495
							General-Voted	14706	*Voucher*	9,471	0	0	0	9,471	9,471
						Centrally Sponsored Schemes	General-Voted	14706A	*Voucher*	85,239	0	0	0	85,239	85,239
							General-Voted	14707	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	14707A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	14708	*Voucher*	1,249	0	0	0	1,249	1,249
						Centrally Sponsored Schemes	General-Voted	14708A	*Voucher*	11,243	0	0	0	11,243	11,243
							General-Voted	14709	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	14709A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	14710	*Voucher*	2,274	0	0	0	2,274	2,274
						Centrally Sponsored Schemes	General-Voted	14710A	*Voucher*	20,466	0	0	0	20,466	20,466
							General-Voted	14711	*Voucher*	208	0	0	0	208	208
						Centrally Sponsored Schemes	General-Voted	14711A	*Voucher*	1,873	0	0	0	1,873	1,873
							General-Voted	14712	*Voucher*	5,128	0	0	0	5,128	5,128
						Centrally	General-Voted	14712A	*Voucher*	46,152	0	0	0	46,152	46,152

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	14713	*Voucher*	1,347	0	0	0	1,347	1,347
						Centrally Sponsored Schemes	General-Voted	14713A	*Voucher*	12,132	0	0	0	12,132	12,132
							General-Voted	14714	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	14714A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	14715	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	14715A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	14716	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	14716A	*Voucher*	8,019	0	0	0	8,019	8,019
							General-Voted	14717	*Voucher*	23,600	0	0	0	23,600	23,600
						Centrally Sponsored Schemes	General-Voted	14717A	*Voucher*	2,12,400	0	0	0	2,12,400	2,12,400
							General-Voted	14718	*Voucher*	7,827	0	0	0	7,827	7,827
						Centrally Sponsored Schemes	General-Voted	14718A	*Voucher*	70,450	0	0	0	70,450	70,450
							General-Voted	14719	*Voucher*	2,365	0	0	0	2,365	2,365
						Centrally Sponsored Schemes	General-Voted	14719A	*Voucher*	21,285	0	0	0	21,285	21,285
							General-Voted	14747	*Voucher*	11,700	0	0	0	11,700	11,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14747A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	14748	*Voucher*	16,800	0	0	0	16,800	16,800
						Centrally Sponsored Schemes	General-Voted	14748A	*Voucher*	1,51,200	0	0	0	1,51,200	1,51,200
							General-Voted	14749	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	14749A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	14750	*Voucher*	53,025	0	0	0	53,025	53,025
						Centrally Sponsored Schemes	General-Voted	14750A	*Voucher*	4,77,225	0	0	0	4,77,225	4,77,225
							General-Voted	14751	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	14751A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	14752	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	14752A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	14753	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	14753A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	14754	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	14754A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	149	*Voucher*	77,175	0	0	0	77,175	77,175
							General-Voted	15053	*Voucher*	30,189	0	0	0	30,189	30,189
						Centrally Sponsored Schemes	General-Voted	15053A	*Voucher*	2,71,706	0	0	0	2,71,706	2,71,706
							General-Voted	1518	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1519	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1519A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1520	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1520A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1521	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1522	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2114	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	3,780	0	0	0	3,780	3,780

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	2115	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2116	*Voucher*	828	0	0	0	828	828
						Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	7,460	0	0	0	7,460	7,460
							General-Voted	2117	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3144	*Voucher*	6,199	0	0	0	6,199	6,199
						Centrally Sponsored Schemes	General-Voted	3144A	*Voucher*	55,791	0	0	0	55,791	55,791
							General-Voted	3145	*Voucher*	1,386	0	0	0	1,386	1,386
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	12,480	0	0	0	12,480	12,480
							General-Voted	3146	*Voucher*	3,223	0	0	0	3,223	3,223
						Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	29,009	0	0	0	29,009	29,009
							General-Voted	3147	*Voucher*	3,751	0	0	0	3,751	3,751
						Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	33,767	0	0	0	33,767	33,767
							General-Voted	3148	*Voucher*	930	0	0	0	930	930

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	3149	*Voucher*	7,452	0	0	0	7,452	7,452
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	67,068	0	0	0	67,068	67,068
							General-Voted	3150	*Voucher*	22,765	0	0	0	22,765	22,765
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	2,04,885	0	0	0	2,04,885	2,04,885
							General-Voted	3151	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	3152	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3153	*Voucher*	32,063	0	0	0	32,063	32,063
						Centrally Sponsored Schemes	General-Voted	3153A	*Voucher*	2,88,567	0	0	0	2,88,567	2,88,567
							General-Voted	3154	*Voucher*	2,570	0	0	0	2,570	2,570
						Centrally Sponsored Schemes	General-Voted	3154A	*Voucher*	23,130	0	0	0	23,130	23,130
							General-Voted	3155	*Voucher*	360	0	0	0	360	360
						Centrally	General-Voted	3155A	*Voucher*	3,240	0	0	0	3,240	3,240

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	3156	*Voucher*	5,841	0	0	0	5,841	5,841
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	52,569	0	0	0	52,569	52,569
							General-Voted	3157	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3158	*Voucher*	9,355	0	0	0	9,355	9,355
						Centrally Sponsored Schemes	General-Voted	3158A	*Voucher*	84,195	0	0	0	84,195	84,195
							General-Voted	3280	*Voucher*	7,782	0	0	0	7,782	7,782
						Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	70,038	0	0	0	70,038	70,038
							General-Voted	3281	*Voucher*	1,739	0	0	0	1,739	1,739
						Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	15,651	0	0	0	15,651	15,651
							General-Voted	3282	*Voucher*	1,532	0	0	0	1,532	1,532
						Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	13,788	0	0	0	13,788	13,788
							General-Voted	3283	*Voucher*	2,204	0	0	0	2,204	2,204
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	19,841	0	0	0	19,841	19,841
							General-Voted	4524	*Voucher*	6,000	0	0	0	6,000	6,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4524A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4738	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	4738A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	4739	*Voucher*	1,62,500	0	0	0	1,62,500	1,62,500
						Centrally Sponsored Schemes	General-Voted	4739A	*Voucher*	14,62,500	0	0	0	14,62,500	14,62,500
							General-Voted	4740	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Centrally Sponsored Schemes	General-Voted	4740A	*Voucher*	10,12,500	0	0	0	10,12,500	10,12,500
							General-Voted	4741	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally Sponsored Schemes	General-Voted	4741A	*Voucher*	18,00,000	0	0	0	18,00,000	18,00,000
							General-Voted	4742	*Voucher*	1,846	0	0	0	1,846	1,846
						Centrally Sponsored Schemes	General-Voted	4742A	*Voucher*	16,614	0	0	0	16,614	16,614
							General-Voted	4743	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Centrally Sponsored Schemes	General-Voted	4743A	*Voucher*	40,50,000	0	0	0	40,50,000	40,50,000
							General-Voted	4744	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally	General-Voted	4744A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	4745	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	4745A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	4746	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
						Centrally Sponsored Schemes	General-Voted	4746A	*Voucher*	13,95,000	0	0	0	13,95,000	13,95,000
							General-Voted	4747	*Voucher*	4,75,000	0	0	0	4,75,000	4,75,000
						Centrally Sponsored Schemes	General-Voted	4747A	*Voucher*	42,75,000	0	0	0	42,75,000	42,75,000
							General-Voted	4748	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
						Centrally Sponsored Schemes	General-Voted	4748A	*Voucher*	11,70,000	0	0	0	11,70,000	11,70,000
							General-Voted	4749	*Voucher*	2,85,000	0	0	0	2,85,000	2,85,000
						Centrally Sponsored Schemes	General-Voted	4749A	*Voucher*	25,65,000	0	0	0	25,65,000	25,65,000
							General-Voted	4750	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4750A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	4751	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	4751A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	5196	*Voucher*	400	0	0	0	400	400

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Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5196A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5197	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	5197A	*Voucher*	12,015	0	0	0	12,015	12,015
							General-Voted	5198	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	5198A	*Voucher*	4,253	0	0	0	4,253	4,253
							General-Voted	5199	*Voucher*	44,950	0	0	0	44,950	44,950
						Centrally Sponsored Schemes	General-Voted	5199A	*Voucher*	4,04,555	0	0	0	4,04,555	4,04,555
							General-Voted	5200	*Voucher*	5,183	0	0	0	5,183	5,183
						Centrally Sponsored Schemes	General-Voted	5200A	*Voucher*	46,652	0	0	0	46,652	46,652
							General-Voted	5340	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	5340A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	5341	*Voucher*	1,787	0	0	0	1,787	1,787
						Centrally Sponsored Schemes	General-Voted	5341A	*Voucher*	16,083	0	0	0	16,083	16,083
							General-Voted	5342	*Voucher*	1,999	0	0	0	1,999	1,999
						Centrally	General-Voted	5342A	*Voucher*	17,995	0	0	0	17,995	17,995

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D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	5343	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	5343A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	537	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	538	*Voucher*	491	0	0	0	491	491
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	4,422	0	0	0	4,422	4,422
							General-Voted	6788	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6788A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6789	*Voucher*	2,490	0	0	0	2,490	2,490
						Centrally Sponsored Schemes	General-Voted	6789A	*Voucher*	22,410	0	0	0	22,410	22,410
							General-Voted	6790	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	6790A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	6791	*Voucher*	3,597	0	0	0	3,597	3,597
						Centrally Sponsored Schemes	General-Voted	6791A	*Voucher*	32,373	0	0	0	32,373	32,373
							General-Voted	6792	*Voucher*	1,955	0	0	0	1,955	1,955

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6792A	*Voucher*	17,599	0	0	0	17,599	17,599
							General-Voted	6793	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	6793A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	6794	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	6794A	*Voucher*	2,111	0	0	0	2,111	2,111
							General-Voted	6795	*Voucher*	4,434	0	0	0	4,434	4,434
						Centrally Sponsored Schemes	General-Voted	6795A	*Voucher*	39,906	0	0	0	39,906	39,906
							General-Voted	6796	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	6796A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	6797	*Voucher*	2,730	0	0	0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	6797A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	6798	*Voucher*	1,999	0	0	0	1,999	1,999
						Centrally Sponsored Schemes	General-Voted	6798A	*Voucher*	17,994	0	0	0	17,994	17,994
							General-Voted	7291	*Voucher*	2,366	0	0	0	2,366	2,366
						Centrally	General-Voted	7291A	*Voucher*	21,298	0	0	0	21,298	21,298

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	7292	*Voucher*	3,056	0	0	0	3,056	3,056
						Centrally Sponsored Schemes	General-Voted	7292A	*Voucher*	27,504	0	0	0	27,504	27,504
							General-Voted	7293	*Voucher*	5,334	0	0	0	5,334	5,334
						Centrally Sponsored Schemes	General-Voted	7293A	*Voucher*	48,014	0	0	0	48,014	48,014
							General-Voted	7294	*Voucher*	1,484	0	0	0	1,484	1,484
						Centrally Sponsored Schemes	General-Voted	7294A	*Voucher*	13,356	0	0	0	13,356	13,356
							General-Voted	7295	*Voucher*	1,157	0	0	0	1,157	1,157
						Centrally Sponsored Schemes	General-Voted	7295A	*Voucher*	10,413	0	0	0	10,413	10,413
							General-Voted	8067	*Voucher*	31,125	0	0	0	31,125	31,125
						Centrally Sponsored Schemes	General-Voted	8067A	*Voucher*	2,80,126	0	0	0	2,80,126	2,80,126
							General-Voted	8068	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Centrally Sponsored Schemes	General-Voted	8068A	*Voucher*	20,25,000	0	0	0	20,25,000	20,25,000
							General-Voted	8069	*Voucher*	2,231	0	0	0	2,231	2,231
						Centrally Sponsored Schemes	General-Voted	8069A	*Voucher*	20,084	0	0	0	20,084	20,084
							General-Voted	8070	*Voucher*	1,370	0	0	0	1,370	1,370

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8070A	*Voucher*	12,330	0	0	0	12,330	12,330
							General-Voted	8077	*Voucher*	2,065	0	0	0	2,065	2,065
						Centrally Sponsored Schemes	General-Voted	8077A	*Voucher*	18,585	0	0	0	18,585	18,585
							General-Voted	8078	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	8078A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	8079	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	8079A	*Voucher*	4,968	0	0	0	4,968	4,968
							General-Voted	8080	*Voucher*	2,416	0	0	0	2,416	2,416
						Centrally Sponsored Schemes	General-Voted	8080A	*Voucher*	21,750	0	0	0	21,750	21,750
							General-Voted	8833	*Voucher*	2,858	0	0	0	2,858	2,858
						Centrally Sponsored Schemes	General-Voted	8833A	*Voucher*	25,722	0	0	0	25,722	25,722
							General-Voted	8834	*Voucher*	12,361	0	0	0	12,361	12,361
						Centrally Sponsored Schemes	General-Voted	8834A	*Voucher*	1,11,253	0	0	0	1,11,253	1,11,253
							General-Voted	8835	*Voucher*	27,115	0	0	0	27,115	27,115
						Centrally	General-Voted	8835A	*Voucher*	2,44,037	0	0	0	2,44,037	2,44,037

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	8836	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	8836A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	8837	*Voucher*	4,171	0	0	0	4,171	4,171
						Centrally Sponsored Schemes	General-Voted	8837A	*Voucher*	37,539	0	0	0	37,539	37,539
							General-Voted	8838	*Voucher*	1,491	0	0	0	1,491	1,491
						Centrally Sponsored Schemes	General-Voted	8838A	*Voucher*	13,423	0	0	0	13,423	13,423
							General-Voted	8839	*Voucher*	4,449	0	0	0	4,449	4,449
						Centrally Sponsored Schemes	General-Voted	8839A	*Voucher*	40,043	0	0	0	40,043	40,043
							General-Voted	8840	*Voucher*	5,816	0	0	0	5,816	5,816
						Centrally Sponsored Schemes	General-Voted	8840A	*Voucher*	52,349	0	0	0	52,349	52,349
							General-Voted	8841	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	8841A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	8842	*Voucher*	12,446	0	0	0	12,446	12,446
						Centrally Sponsored Schemes	General-Voted	8842A	*Voucher*	1,12,014	0	0	0	1,12,014	1,12,014
							General-Voted	8843	*Voucher*	14,978	0	0	0	14,978	14,978

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8843A	*Voucher*	1,34,803	0	0	0	1,34,803	1,34,803
							General-Voted	8844	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	8844A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	8845	*Voucher*	3,495	0	0	0	3,495	3,495
						Centrally Sponsored Schemes	General-Voted	8845A	*Voucher*	31,455	0	0	0	31,455	31,455
							General-Voted	8846	*Voucher*	16,379	0	0	0	16,379	16,379
						Centrally Sponsored Schemes	General-Voted	8846A	*Voucher*	1,47,417	0	0	0	1,47,417	1,47,417
							General-Voted	8847	*Voucher*	24,689	0	0	0	24,689	24,689
						Centrally Sponsored Schemes	General-Voted	8847A	*Voucher*	2,22,202	0	0	0	2,22,202	2,22,202
							General-Voted	8848	*Voucher*	2,416	0	0	0	2,416	2,416
						Centrally Sponsored Schemes	General-Voted	8848A	*Voucher*	21,750	0	0	0	21,750	21,750
							General-Voted	9699	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	9699A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	9700	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally	General-Voted	9700A	*Voucher*	35,100	0	0	0	35,100	35,100

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	9701	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	9701A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	9702	*Voucher*	2,859	0	0	0	2,859	2,859
						Centrally Sponsored Schemes	General-Voted	9702A	*Voucher*	25,731	0	0	0	25,731	25,731
							General-Voted	9703	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	9703A	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	9704	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	9704A	*Voucher*	554	0	0	0	554	554
							General-Voted	9705	*Voucher*	463	0	0	0	463	463
						Centrally Sponsored Schemes	General-Voted	9705A	*Voucher*	4,171	0	0	0	4,171	4,171
							General-Voted	9706	*Voucher*	3,245	0	0	0	3,245	3,245
						Centrally Sponsored Schemes	General-Voted	9706A	*Voucher*	29,210	0	0	0	29,210	29,210
					Total Object Head-- *36 :*					**7,31,23,921**	**0**	**0**	**0**	**7,31,23,921**	**7,31,23,921**
					Total Sub Head :					**7,31,23,921**	**0**	**0**	**0**	**7,31,23,921**	**7,31,23,921**
					Total Minor Head *101 :*					**7,31,23,921**	**0**	**0**	**0**	**7,31,23,921**	**7,31,23,921**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02				**Total Sub Major Head 2 :**					**7,31,23,921**	**0**	**0**	**0**	**7,31,23,921**	**7,31,23,921**
	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10285	*Voucher*	2,03,904	0	0	0	2,03,904	2,03,904
							General-Voted	10286	*Voucher*	14,09,158	0	0	0	14,09,158	14,09,158
							General-Voted	10287	*Voucher*	7,61,242	0	0	0	7,61,242	7,61,242
							General-Voted	10288	*Voucher*	12,31,627	0	0	0	12,31,627	12,31,627
							General-Voted	10289	*Voucher*	9,28,580	0	0	0	9,28,580	9,28,580
							General-Voted	10879	*Voucher*	32,90,725	0	0	0	32,90,725	32,90,725
							General-Voted	11194	*Voucher*	9,190	0	0	0	9,190	9,190
							General-Voted	11195	*Voucher*	13,897	0	0	0	13,897	13,897
							General-Voted	11196	*Voucher*	27,300	0	0	0	27,300	27,300
							General-Voted	11197	*Voucher*	15,910	0	0	0	15,910	15,910
							General-Voted	11198	*Voucher*	12,480	0	0	0	12,480	12,480
							General-Voted	11199	*Voucher*	12,995	0	0	0	12,995	12,995
							General-Voted	11200	*Voucher*	10,220	0	0	0	10,220	10,220
							General-Voted	11201	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	11202	*Voucher*	48,000	0	0	0	48,000	48,000
							General-Voted	11203	*Voucher*	13,915	0	0	0	13,915	13,915
							General-Voted	11513	*Voucher*	3,97,306	0	0	0	3,97,306	3,97,306
							General-Voted	11535	*Voucher*	9,700	0	0	0	9,700	9,700
							General-Voted	11537	*Voucher*	91,338	0	0	0	91,338	91,338
							General-Voted	11538	*Voucher*	31,98,465	0	0	0	31,98,465	31,98,465
							General-Voted	11539	*Voucher*	77,734	0	0	0	77,734	77,734
							General-Voted	14257	*Voucher*	49,000	0	0	0	49,000	49,000

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Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	14349	*Voucher*	1,03,000	0	0	0	1,03,000	1,03,000
							General-Voted	14430	*Voucher*	3,41,988	0	0	0	3,41,988	3,41,988
							General-Voted	5202	*Voucher*	18,800	0	0	0	18,800	18,800
							General-Voted	6935	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	6936	*Voucher*	42,439	0	0	0	42,439	42,439
							General-Voted	7341	*Voucher*	17,914	0	0	0	17,914	17,914
							General-Voted	7471	*Voucher*	8,11,530	0	0	0	8,11,530	8,11,530
							General-Voted	9414	*Voucher*	8,82,729	0	0	0	8,82,729	8,82,729
							General-Voted	9415	*Voucher*	8,99,928	0	0	0	8,99,928	8,99,928
							General-Voted	9934	*Voucher*	35,856	0	0	0	35,856	35,856
							General-Voted	9935	*Voucher*	60,062	0	0	0	60,062	60,062
							General-Voted	9936	*Voucher*	55,834	0	0	0	55,834	55,834
						Total Object Head-- *36 :*				**1,50,93,266**	**0**	**0**	**0**	**1,50,93,266**	**1,50,93,266**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	10880	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	11512	*Voucher*	64,225	0	0	0	64,225	64,225
							General-Voted	11536	*Voucher*	9,28,580	0	0	0	9,28,580	9,28,580
							General-Voted	11540	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	12704	*Voucher*	7,81,105	0	0	0	7,81,105	7,81,105
							General-Voted	12706	*Voucher*	8,70,546	0	0	0	8,70,546	8,70,546
							General-Voted	12813	*Voucher*	42,652	0	0	0	42,652	42,652
							General-Voted	12814	*Voucher*	60,522	0	0	0	60,522	60,522
							General-Voted	12815	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	12816	*Voucher*	10,710	0	0	0	10,710	10,710

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	12817	*Voucher*	6,58,440	0	0	0	6,58,440	6,58,440
							General-Voted	12818	*Voucher*	5,75,575	0	0	0	5,75,575	5,75,575
							General-Voted	12819	*Voucher*	10,30,133	0	0	0	10,30,133	10,30,133
							General-Voted	12820	*Voucher*	12,73,463	0	0	0	12,73,463	12,73,463
							General-Voted	12821	*Voucher*	68,223	0	0	0	68,223	68,223
							General-Voted	14255	*Voucher*	19,99,925	0	0	0	19,99,925	19,99,925
							General-Voted	14258	*Voucher*	74,370	0	0	0	74,370	74,370
							General-Voted	14259	*Voucher*	16,75,010	0	0	0	16,75,010	16,75,010
							General-Voted	14350	*Voucher*	15,11,187	0	0	0	15,11,187	15,11,187
							General-Voted	14351	*Voucher*	12,28,113	0	0	0	12,28,113	12,28,113
							General-Voted	14352	*Voucher*	24,98,953	0	0	0	24,98,953	24,98,953
							General-Voted	14353	*Voucher*	82,836	0	0	0	82,836	82,836
							General-Voted	14354	*Voucher*	6,99,650	0	0	0	6,99,650	6,99,650
							General-Voted	14428	*Voucher*	1,77,368	0	0	0	1,77,368	1,77,368
							General-Voted	14429	*Voucher*	1,16,122	0	0	0	1,16,122	1,16,122
							General-Voted	14431	*Voucher*	20,739	0	0	0	20,739	20,739
							General-Voted	14432	*Voucher*	16,72,856	0	0	0	16,72,856	16,72,856
							General-Voted	14433	*Voucher*	1,86,231	0	0	0	1,86,231	1,86,231
							General-Voted	14434	*Voucher*	2,00,796	0	0	0	2,00,796	2,00,796
							General-Voted	14435	*Voucher*	2,73,629	0	0	0	2,73,629	2,73,629
							General-Voted	14436	*Voucher*	37,25,025	0	0	0	37,25,025	37,25,025
							General-Voted	14437	*Voucher*	6,66,000	0	0	0	6,66,000	6,66,000
							General-Voted	15191	*Voucher*	12,10,453	0	0	0	12,10,453	12,10,453
							General-Voted	15192	*Voucher*						

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	15192		81,420	0	0	0	81,420	81,420
							General-Voted	5203	*Voucher*	6,70,950	0	0	0	6,70,950	6,70,950
							General-Voted	5204	*Voucher*	2,97,473	0	0	0	2,97,473	2,97,473
							General-Voted	5205	*Voucher*	1,05,840	0	0	0	1,05,840	1,05,840
							General-Voted	6937	*Voucher*	41,970	0	0	0	41,970	41,970
							General-Voted	7470	*Voucher*	32,963	0	0	0	32,963	32,963
							General-Voted	8644	*Voucher*	38,517	0	0	0	38,517	38,517
							General-Voted	8645	*Voucher*	8,874	0	0	0	8,874	8,874
							General-Voted	8646	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *36 :*				**2,57,36,694**	**0**	**0**	**0**	**2,57,36,694**	**2,57,36,694**
				4	36.Grants-In-Aid General (Non Salary)		General-Voted	12702	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	12703	*Voucher*	63,225	0	0	0	63,225	63,225
							General-Voted	12705	*Voucher*	1,03,803	0	0	0	1,03,803	1,03,803
							General-Voted	14254	*Voucher*	15,150	0	0	0	15,150	15,150
							General-Voted	14256	*Voucher*	12,102	0	0	0	12,102	12,102
							General-Voted	5201	*Voucher*	8,826	0	0	0	8,826	8,826
							General-Voted	779	*Voucher*	6,587	0	0	0	6,587	6,587
						Total Object Head-- *36 :*				**2,30,933**	**0**	**0**	**0**	**2,30,933**	**2,30,933**
						Total Sub Head :				**4,10,60,893**	**0**	**0**	**0**	**4,10,60,893**	**4,10,60,893**
						Total Minor Head *112 :*				**4,10,60,893**	**0**	**0**	**0**	**4,10,60,893**	**4,10,60,893**
						Total Sub Major Head *6* **:**				**4,10,60,893**	**0**	**0**	**0**	**4,10,60,893**	**4,10,60,893**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210						**Total Major Head** *2210 :*				**11,41,84,814**	**0**	**0**	**0**	**11,41,84,814**	**11,41,84,814**
						Total of Month :				**11,41,84,814**	**0**	**0**	**0**	**11,41,84,814**	**11,41,84,814**
						Total of DDO *1500001* **:**				**20,42,55,428**	**0**	**0**	**0**	**20,42,55,428**	**20,42,55,428**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,42,55,428

Summary of DDO wise expenditure

2210	**02**	**101**	**(06) Ayush Services Under Nhm**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**14,55,57,311**
2210	**02**	**101**	**(06) Ayush Services Under Nhm**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**1,63,36,290**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**1**	**36.Grants-In-Aid General (Non Salary)**	**General-Voted**		**1,53,52,975**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**2**	**36.Grants-In-Aid General (Non Salary)**	**General-Voted**		**2,67,77,919**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**4**	**36.Grants-In-Aid General (Non Salary)**	**General-Voted**		**2,30,933**
								20,42,55,428

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	123	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	123A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	124	*Voucher*	3,41,675	0	0	0	3,41,675	3,41,675
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	30,75,074	0	0	0	30,75,074	30,75,074
					Total Object Head-- *36 :*					**34,45,549**	**0**	**0**	**0**	**34,45,549**	**34,45,549**
					Total Sub Head :					**34,45,549**	**0**	**0**	**0**	**34,45,549**	**34,45,549**
					Total Minor Head *112 :*					**34,45,549**	**0**	**0**	**0**	**34,45,549**	**34,45,549**
					Total Sub Major Head *6* **:**					**34,45,549**	**0**	**0**	**0**	**34,45,549**	**34,45,549**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	132	*Voucher*	16,75,789	0	0	0	16,75,789	16,75,789
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	1,50,82,105	0	0	0	1,50,82,105	1,50,82,105
							General-Voted	133	*Voucher*	7,17,865	0	0	0	7,17,865	7,17,865
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	64,60,784	0	0	0	64,60,784	64,60,784
					Total Object Head-- *36 :*					**2,39,36,543**	**0**	**0**	**0**	**2,39,36,543**	**2,39,36,543**
					Total Sub Head :					**2,39,36,543**	**0**	**0**	**0**	**2,39,36,543**	**2,39,36,543**
					Total Minor Head *101 :*					**2,39,36,543**	**0**	**0**	**0**	**2,39,36,543**	**2,39,36,543**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80					**Total Sub Major Head** *80* **:**				**2,39,36,543**	**0**	**0**	**0**	**2,39,36,543**	**2,39,36,543**
						Total Major Head *2210* **:**				**2,73,82,092**	**0**	**0**	**0**	**2,73,82,092**	**2,73,82,092**
						Total of Month :				**2,73,82,092**	**0**	**0**	**0**	**2,73,82,092**	**2,73,82,092**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1000	*Voucher*	1,292	0	0	0	1,292	1,292
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	11,628	0	0	0	11,628	11,628
							General-Voted	1001	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	1002	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	1003	*Voucher*	7,816	0	0	0	7,816	7,816
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	70,340	0	0	0	70,340	70,340
							General-Voted	1004	*Voucher*	480	0	0	0	480	480
						Centrally	General-Voted	1004A	*Voucher*	4,320	0	0	0	4,320	4,320

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1005	*Voucher*	2,619	0	0	0	2,619	2,619
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	23,571	0	0	0	23,571	23,571
							General-Voted	1006	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1007	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1008	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	1009	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1010	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1011	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1012	*Voucher*	975	0	0	0	975	975

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	8,777	0	0	0	8,777	8,777
							General-Voted	1013	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1014	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	1015	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	1015A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	1016	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1017	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1018	*Voucher*	967	0	0	0	967	967
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	8,700	0	0	0	8,700	8,700
							General-Voted	1019	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	1019A	*Voucher*	9,000	0	0	0	9,000	9,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1020	*Voucher*	3,471	0	0	0	3,471	3,471
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	31,239	0	0	0	31,239	31,239
							General-Voted	1021	*Voucher*	22,175	0	0	0	22,175	22,175
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	1,99,575	0	0	0	1,99,575	1,99,575
							General-Voted	1022	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	1023	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	7,245	0	0	0	7,245	7,245
							General-Voted	1024	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1025	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1026	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	769	0	0	0	769	769
							General-Voted	1027	*Voucher*	120	0	0	0	120	120

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1028	*Voucher*	598	0	0	0	598	598
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	5,378	0	0	0	5,378	5,378
							General-Voted	1029	*Voucher*	746	0	0	0	746	746
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	1030	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	202	0	0	0	202	202
							General-Voted	1031	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	1032	*Voucher*	1,608	0	0	0	1,608	1,608
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	14,472	0	0	0	14,472	14,472
							General-Voted	1033	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1034	*Voucher*	178	0	0	0	178	178
						Centrally	General-Voted	1034A	*Voucher*	1,602	0	0	0	1,602	1,602

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1035	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	1036	*Voucher*	5,897	0	0	0	5,897	5,897
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	53,076	0	0	0	53,076	53,076
							General-Voted	1037	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1145	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1146	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	1147	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1148	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	315	0	0	0	315	315
							General-Voted	1149	*Voucher*	788	0	0	0	788	788

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	7,092	0	0	0	7,092	7,092
							General-Voted	1150	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	1151	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1152	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	13,725	0	0	0	13,725	13,725
							General-Voted	1153	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	1154	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1155	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1156	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	1156A	*Voucher*	540	0	0	0	540	540

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1157	*Voucher*	7,045	0	0	0	7,045	7,045
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	63,405	0	0	0	63,405	63,405
							General-Voted	1158	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	382	0	0	0	382	382
							General-Voted	1159	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1160	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1161	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	1162	*Voucher*	3,590	0	0	0	3,590	3,590
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	32,310	0	0	0	32,310	32,310
							General-Voted	1163	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1164	*Voucher*	449	0	0	0	449	449

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	4,041	0	0	0	4,041	4,041
							General-Voted	1165	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1166	*Voucher*	18,866	0	0	0	18,866	18,866
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	1,69,794	0	0	0	1,69,794	1,69,794
							General-Voted	1167	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1168	*Voucher*	1,108	0	0	0	1,108	1,108
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	9,974	0	0	0	9,974	9,974
							General-Voted	1169	*Voucher*	18,020	0	0	0	18,020	18,020
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	1,62,180	0	0	0	1,62,180	1,62,180
							General-Voted	1170	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1171	*Voucher*	960	0	0	0	960	960
						Centrally	General-Voted	1171A	*Voucher*	8,640	0	0	0	8,640	8,640

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1172	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1173	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1174	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	90	0	0	0	90	90
							General-Voted	1175	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1176	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1177	*Voucher*	4,880	0	0	0	4,880	4,880
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	43,920	0	0	0	43,920	43,920
							General-Voted	1178	*Voucher*	1,645	0	0	0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	14,805	0	0	0	14,805	14,805
							General-Voted	1179	*Voucher*	282	0	0	0	282	282

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	2,538	0	0	0	2,538	2,538
							General-Voted	1180	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	1,287	0	0	0	1,287	1,287
							General-Voted	1181	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	104	0	0	0	104	104
							General-Voted	1182	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	1,242	0	0	0	1,242	1,242
							General-Voted	1183	*Voucher*	2,193	0	0	0	2,193	2,193
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	19,732	0	0	0	19,732	19,732
							General-Voted	1184	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1185	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	1186	*Voucher*	1,203	0	0	0	1,203	1,203
						Centrally	General-Voted	1186A	*Voucher*	10,827	0	0	0	10,827	10,827

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1187	*Voucher*	609	0	0	0	609	609
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	5,484	0	0	0	5,484	5,484
							General-Voted	1188	*Voucher*	1,881	0	0	0	1,881	1,881
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	16,929	0	0	0	16,929	16,929
							General-Voted	1189	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	8,511	0	0	0	8,511	8,511
							General-Voted	1190	*Voucher*	5,858	0	0	0	5,858	5,858
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	52,722	0	0	0	52,722	52,722
							General-Voted	124	*Voucher*	1,962	0	0	0	1,962	1,962
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	17,658	0	0	0	17,658	17,658
							General-Voted	125	*Voucher*	29,653	0	0	0	29,653	29,653
						Centrally Sponsored Schemes	General-Voted	125A	*Voucher*	2,66,879	0	0	0	2,66,879	2,66,879
							General-Voted	126	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	126A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	127	*Voucher*	490	0	0	0	490	490

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	128	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	129	*Voucher*	12,734	0	0	0	12,734	12,734
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	1,14,606	0	0	0	1,14,606	1,14,606
							General-Voted	130	*Voucher*	19,820	0	0	0	19,820	19,820
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	1,78,380	0	0	0	1,78,380	1,78,380
							General-Voted	131	*Voucher*	595	0	0	0	595	595
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	132	*Voucher*	6,805	0	0	0	6,805	6,805
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	61,244	0	0	0	61,244	61,244
							General-Voted	133	*Voucher*	5,897	0	0	0	5,897	5,897
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	53,078	0	0	0	53,078	53,078
							General-Voted	134	*Voucher*	87,761	0	0	0	87,761	87,761
						Centrally	General-Voted	134A	*Voucher*	7,89,849	0	0	0	7,89,849	7,89,849

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	135	*Voucher*	27,237	0	0	0	27,237	27,237
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	2,45,134	0	0	0	2,45,134	2,45,134
							General-Voted	136	*Voucher*	20,605	0	0	0	20,605	20,605
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	1,85,442	0	0	0	1,85,442	1,85,442
							General-Voted	137	*Voucher*	1,30,334	0	0	0	1,30,334	1,30,334
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	11,73,006	0	0	0	11,73,006	11,73,006
							General-Voted	138	*Voucher*	27,500	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	139	*Voucher*	2,06,581	0	0	0	2,06,581	2,06,581
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	18,59,233	0	0	0	18,59,233	18,59,233
							General-Voted	140	*Voucher*	1,717	0	0	0	1,717	1,717
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	15,450	0	0	0	15,450	15,450
							General-Voted	141	*Voucher*	8,36,944	0	0	0	8,36,944	8,36,944
						Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	75,32,492	0	0	0	75,32,492	75,32,492
							General-Voted	142	*Voucher*	99,889	0	0	0	99,889	99,889

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	8,99,005	0	0	0	8,99,005	8,99,005
							General-Voted	143	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	162	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	163	*Voucher*	41,261	0	0	0	41,261	41,261
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	3,71,347	0	0	0	3,71,347	3,71,347
							General-Voted	164	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	1,442	0	0	0	1,442	1,442
							General-Voted	165	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	166	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	167	*Voucher*	861	0	0	0	861	861
						Centrally	General-Voted	167A	*Voucher*	7,749	0	0	0	7,749	7,749

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	168	*Voucher*	124	0	0	0	124	124
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	1,116	0	0	0	1,116	1,116
							General-Voted	169	*Voucher*	72,140	0	0	0	72,140	72,140
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	6,49,260	0	0	0	6,49,260	6,49,260
							General-Voted	170	*Voucher*	1,52,961	0	0	0	1,52,961	1,52,961
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	13,76,651	0	0	0	13,76,651	13,76,651
							General-Voted	171	*Voucher*	5,04,789	0	0	0	5,04,789	5,04,789
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	45,43,099	0	0	0	45,43,099	45,43,099
							General-Voted	172	*Voucher*	42,523	0	0	0	42,523	42,523
						Centrally Sponsored Schemes	General-Voted	172A	*Voucher*	3,82,704	0	0	0	3,82,704	3,82,704
							General-Voted	211	*Voucher*	18,817	0	0	0	18,817	18,817
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	1,69,357	0	0	0	1,69,357	1,69,357
							General-Voted	212	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	212A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	213	*Voucher*	2,35,925	0	0	0	2,35,925	2,35,925

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	21,23,328	0	0	0	21,23,328	21,23,328
							General-Voted	214	*Voucher*	73,590	0	0	0	73,590	73,590
						Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	6,62,308	0	0	0	6,62,308	6,62,308
							General-Voted	215	*Voucher*	90,647	0	0	0	90,647	90,647
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	8,15,822	0	0	0	8,15,822	8,15,822
							General-Voted	216	*Voucher*	716	0	0	0	716	716
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	6,444	0	0	0	6,444	6,444
							General-Voted	217	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	218	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	219	*Voucher*	11,837	0	0	0	11,837	11,837
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	1,06,538	0	0	0	1,06,538	1,06,538
							General-Voted	220	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally	General-Voted	220A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	221	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	221A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	222	*Voucher*	84,025	0	0	0	84,025	84,025
						Centrally Sponsored Schemes	General-Voted	222A	*Voucher*	7,56,221	0	0	0	7,56,221	7,56,221
							General-Voted	223	*Voucher*	2,66,843	0	0	0	2,66,843	2,66,843
						Centrally Sponsored Schemes	General-Voted	223A	*Voucher*	24,01,592	0	0	0	24,01,592	24,01,592
							General-Voted	224	*Voucher*	1,35,131	0	0	0	1,35,131	1,35,131
						Centrally Sponsored Schemes	General-Voted	224A	*Voucher*	12,16,176	0	0	0	12,16,176	12,16,176
							General-Voted	225	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	225A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	226	*Voucher*	15,994	0	0	0	15,994	15,994
						Centrally Sponsored Schemes	General-Voted	226A	*Voucher*	1,43,942	0	0	0	1,43,942	1,43,942
							General-Voted	227	*Voucher*	17,938	0	0	0	17,938	17,938
						Centrally Sponsored Schemes	General-Voted	227A	*Voucher*	1,61,444	0	0	0	1,61,444	1,61,444
							General-Voted	228	*Voucher*	21,780	0	0	0	21,780	21,780

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	228A	*Voucher*	1,96,021	0	0	0	1,96,021	1,96,021
							General-Voted	229	*Voucher*	78,121	0	0	0	78,121	78,121
						Centrally Sponsored Schemes	General-Voted	229A	*Voucher*	7,03,092	0	0	0	7,03,092	7,03,092
							General-Voted	230	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	230A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	231	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	231A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	232	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	232A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	233	*Voucher*	95,000	0	0	0	95,000	95,000
						Centrally Sponsored Schemes	General-Voted	233A	*Voucher*	8,55,000	0	0	0	8,55,000	8,55,000
							General-Voted	234	*Voucher*	1,32,424	0	0	0	1,32,424	1,32,424
						Centrally Sponsored Schemes	General-Voted	234A	*Voucher*	11,91,814	0	0	0	11,91,814	11,91,814
							General-Voted	235	*Voucher*	30,507	0	0	0	30,507	30,507
						Centrally	General-Voted	235A	*Voucher*	2,74,565	0	0	0	2,74,565	2,74,565

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	236	*Voucher*	18,051	0	0	0	18,051	18,051
						Centrally Sponsored Schemes	General-Voted	236A	*Voucher*	1,62,464	0	0	0	1,62,464	1,62,464
							General-Voted	237	*Voucher*	25,507	0	0	0	25,507	25,507
						Centrally Sponsored Schemes	General-Voted	237A	*Voucher*	2,29,568	0	0	0	2,29,568	2,29,568
							General-Voted	238	*Voucher*	4,96,081	0	0	0	4,96,081	4,96,081
						Centrally Sponsored Schemes	General-Voted	238A	*Voucher*	44,64,727	0	0	0	44,64,727	44,64,727
							General-Voted	239	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	239A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	279	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	279A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	280	*Voucher*	81,417	0	0	0	81,417	81,417
						Centrally Sponsored Schemes	General-Voted	280A	*Voucher*	7,32,756	0	0	0	7,32,756	7,32,756
							General-Voted	281	*Voucher*	20,967	0	0	0	20,967	20,967
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	1,88,704	0	0	0	1,88,704	1,88,704
							General-Voted	282	*Voucher*	50,000	0	0	0	50,000	50,000

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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	283	*Voucher*	13,900	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	1,25,096	0	0	0	1,25,096	1,25,096
							General-Voted	284	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	285	*Voucher*	23,417	0	0	0	23,417	23,417
						Centrally Sponsored Schemes	General-Voted	285A	*Voucher*	2,10,749	0	0	0	2,10,749	2,10,749
							General-Voted	286	*Voucher*	27,710	0	0	0	27,710	27,710
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	2,49,390	0	0	0	2,49,390	2,49,390
							General-Voted	287	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							General-Voted	288	*Voucher*	56,189	0	0	0	56,189	56,189
						Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	5,05,706	0	0	0	5,05,706	5,05,706
							General-Voted	289	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally	General-Voted	289A	*Voucher*	23,400	0	0	0	23,400	23,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	290	*Voucher*	5,957	0	0	0	5,957	5,957
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	53,615	0	0	0	53,615	53,615
							General-Voted	291	*Voucher*	1,03,665	0	0	0	1,03,665	1,03,665
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	9,32,988	0	0	0	9,32,988	9,32,988
							General-Voted	292	*Voucher*	1,27,722	0	0	0	1,27,722	1,27,722
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	11,49,494	0	0	0	11,49,494	11,49,494
							General-Voted	293	*Voucher*	11,349	0	0	0	11,349	11,349
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	1,02,144	0	0	0	1,02,144	1,02,144
							General-Voted	294	*Voucher*	12,947	0	0	0	12,947	12,947
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	1,16,524	0	0	0	1,16,524	1,16,524
							General-Voted	295	*Voucher*	20,841	0	0	0	20,841	20,841
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	1,87,569	0	0	0	1,87,569	1,87,569
							General-Voted	296	*Voucher*	93,197	0	0	0	93,197	93,197
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	8,38,775	0	0	0	8,38,775	8,38,775
							General-Voted	297	*Voucher*	25,000	0	0	0	25,000	25,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	298	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	299	*Voucher*	28,421	0	0	0	28,421	28,421
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	2,55,794	0	0	0	2,55,794	2,55,794
							General-Voted	300	*Voucher*	19,379	0	0	0	19,379	19,379
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	1,74,408	0	0	0	1,74,408	1,74,408
							General-Voted	301	*Voucher*	85,126	0	0	0	85,126	85,126
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	7,66,138	0	0	0	7,66,138	7,66,138
							General-Voted	302	*Voucher*	5,561	0	0	0	5,561	5,561
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	50,048	0	0	0	50,048	50,048
							General-Voted	303	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	304	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally	General-Voted	304A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	305	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	306	*Voucher*	1,56,797	0	0	0	1,56,797	1,56,797
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	14,11,178	0	0	0	14,11,178	14,11,178
							General-Voted	307	*Voucher*	1,45,145	0	0	0	1,45,145	1,45,145
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	13,06,307	0	0	0	13,06,307	13,06,307
							General-Voted	308	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500
							General-Voted	309	*Voucher*	11,028	0	0	0	11,028	11,028
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	99,253	0	0	0	99,253	99,253
							General-Voted	310	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	10,68,551	0	0	0	10,68,551	10,68,551
							General-Voted	311	*Voucher*	43,376	0	0	0	43,376	43,376
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	3,90,387	0	0	0	3,90,387	3,90,387
							General-Voted	312	*Voucher*	27,500	0	0	0	27,500	27,500

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	313	*Voucher*	81,042	0	0	0	81,042	81,042
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	7,29,382	0	0	0	7,29,382	7,29,382
							General-Voted	314	*Voucher*	2,04,750	0	0	0	2,04,750	2,04,750
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	18,42,749	0	0	0	18,42,749	18,42,749
							General-Voted	315	*Voucher*	12,871	0	0	0	12,871	12,871
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	1,15,842	0	0	0	1,15,842	1,15,842
							General-Voted	316	*Voucher*	1,05,363	0	0	0	1,05,363	1,05,363
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	9,48,270	0	0	0	9,48,270	9,48,270
							General-Voted	317	*Voucher*	62,733	0	0	0	62,733	62,733
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	5,64,592	0	0	0	5,64,592	5,64,592
							General-Voted	318	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	319	*Voucher*	11,640	0	0	0	11,640	11,640
						Centrally	General-Voted	319A	*Voucher*	1,04,760	0	0	0	1,04,760	1,04,760

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	320	*Voucher*	18,251	0	0	0	18,251	18,251
						Centrally Sponsored Schemes	General-Voted	320A	*Voucher*	1,64,264	0	0	0	1,64,264	1,64,264
							General-Voted	321	*Voucher*	70,800	0	0	0	70,800	70,800
						Centrally Sponsored Schemes	General-Voted	321A	*Voucher*	6,37,200	0	0	0	6,37,200	6,37,200
							General-Voted	322	*Voucher*	58,260	0	0	0	58,260	58,260
						Centrally Sponsored Schemes	General-Voted	322A	*Voucher*	5,24,342	0	0	0	5,24,342	5,24,342
							General-Voted	323	*Voucher*	21,901	0	0	0	21,901	21,901
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	1,97,106	0	0	0	1,97,106	1,97,106
							General-Voted	324	*Voucher*	3,056	0	0	0	3,056	3,056
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	27,503	0	0	0	27,503	27,503
							General-Voted	325	*Voucher*	21,854	0	0	0	21,854	21,854
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	1,96,684	0	0	0	1,96,684	1,96,684
							General-Voted	326	*Voucher*	2,81,043	0	0	0	2,81,043	2,81,043
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	25,29,392	0	0	0	25,29,392	25,29,392
							General-Voted	327	*Voucher*	1,000	0	0	0	1,000	1,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	328	*Voucher*	20,674	0	0	0	20,674	20,674
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	1,86,065	0	0	0	1,86,065	1,86,065
							General-Voted	329	*Voucher*	18,383	0	0	0	18,383	18,383
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	1,65,450	0	0	0	1,65,450	1,65,450
							General-Voted	330	*Voucher*	10,443	0	0	0	10,443	10,443
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	93,992	0	0	0	93,992	93,992
							General-Voted	331	*Voucher*	1,84,735	0	0	0	1,84,735	1,84,735
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	16,62,620	0	0	0	16,62,620	16,62,620
							General-Voted	332	*Voucher*	18,863	0	0	0	18,863	18,863
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	1,69,768	0	0	0	1,69,768	1,69,768
							General-Voted	333	*Voucher*	5,979	0	0	0	5,979	5,979
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	53,813	0	0	0	53,813	53,813
							General-Voted	334	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally	General-Voted	334A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	335	*Voucher*	5,06,741	0	0	0	5,06,741	5,06,741
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	45,60,664	0	0	0	45,60,664	45,60,664
							General-Voted	336	*Voucher*	3,29,065	0	0	0	3,29,065	3,29,065
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	29,61,584	0	0	0	29,61,584	29,61,584
							General-Voted	337	*Voucher*	8,785	0	0	0	8,785	8,785
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	79,064	0	0	0	79,064	79,064
							General-Voted	338	*Voucher*	53,603	0	0	0	53,603	53,603
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	4,82,432	0	0	0	4,82,432	4,82,432
							General-Voted	339	*Voucher*	75,422	0	0	0	75,422	75,422
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	6,78,799	0	0	0	6,78,799	6,78,799
							General-Voted	340	*Voucher*	20,970	0	0	0	20,970	20,970
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	1,88,731	0	0	0	1,88,731	1,88,731
							General-Voted	341	*Voucher*	7,789	0	0	0	7,789	7,789
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	70,099	0	0	0	70,099	70,099
							General-Voted	342	*Voucher*	10,000	0	0	0	10,000	10,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	343	*Voucher*	92,255	0	0	0	92,255	92,255
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	8,30,300	0	0	0	8,30,300	8,30,300
							General-Voted	344	*Voucher*	3,259	0	0	0	3,259	3,259
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	29,330	0	0	0	29,330	29,330
							General-Voted	345	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	346	*Voucher*	1,987	0	0	0	1,987	1,987
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	17,884	0	0	0	17,884	17,884
							General-Voted	347	*Voucher*	28,881	0	0	0	28,881	28,881
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	2,59,924	0	0	0	2,59,924	2,59,924
							General-Voted	348	*Voucher*	1,18,347	0	0	0	1,18,347	1,18,347
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	10,65,127	0	0	0	10,65,127	10,65,127
							General-Voted	349	*Voucher*	1,16,872	0	0	0	1,16,872	1,16,872
						Centrally	General-Voted	349A	*Voucher*	10,51,846	0	0	0	10,51,846	10,51,846

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	350	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	351	*Voucher*	12,835	0	0	0	12,835	12,835
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	1,15,517	0	0	0	1,15,517	1,15,517
							General-Voted	352	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	353	*Voucher*	20,542	0	0	0	20,542	20,542
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	1,84,882	0	0	0	1,84,882	1,84,882
							General-Voted	354	*Voucher*	23,207	0	0	0	23,207	23,207
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	2,08,866	0	0	0	2,08,866	2,08,866
							General-Voted	355	*Voucher*	5,687	0	0	0	5,687	5,687
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	51,182	0	0	0	51,182	51,182
							General-Voted	356	*Voucher*	94,234	0	0	0	94,234	94,234
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	8,48,105	0	0	0	8,48,105	8,48,105
							General-Voted	357	*Voucher*	30,000	0	0	0	30,000	30,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	358	*Voucher*	60,888	0	0	0	60,888	60,888
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	5,47,991	0	0	0	5,47,991	5,47,991
							General-Voted	359	*Voucher*	2,33,640	0	0	0	2,33,640	2,33,640
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	21,02,762	0	0	0	21,02,762	21,02,762
							General-Voted	360	*Voucher*	53,495	0	0	0	53,495	53,495
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	4,81,457	0	0	0	4,81,457	4,81,457
							General-Voted	361	*Voucher*	14,367	0	0	0	14,367	14,367
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	1,29,304	0	0	0	1,29,304	1,29,304
							General-Voted	362	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	363	*Voucher*	3,201	0	0	0	3,201	3,201
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	28,812	0	0	0	28,812	28,812
							General-Voted	364	*Voucher*	650	0	0	0	650	650
						Centrally	General-Voted	364A	*Voucher*	5,850	0	0	0	5,850	5,850

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	365	*Voucher*	28,715	0	0	0	28,715	28,715
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	2,58,433	0	0	0	2,58,433	2,58,433
							General-Voted	366	*Voucher*	90,513	0	0	0	90,513	90,513
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	8,14,617	0	0	0	8,14,617	8,14,617
							General-Voted	367	*Voucher*	47,500	0	0	0	47,500	47,500
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	4,27,500	0	0	0	4,27,500	4,27,500
							General-Voted	378	*Voucher*	4,363	0	0	0	4,363	4,363
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	39,272	0	0	0	39,272	39,272
							General-Voted	379	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	380	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	381	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	382	*Voucher*	1,870	0	0	0	1,870	1,870

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	383	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	384	*Voucher*	9,410	0	0	0	9,410	9,410
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	84,690	0	0	0	84,690	84,690
							General-Voted	385	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	386	*Voucher*	3,128	0	0	0	3,128	3,128
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	28,148	0	0	0	28,148	28,148
							General-Voted	387	*Voucher*	3,48,047	0	0	0	3,48,047	3,48,047
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	31,32,423	0	0	0	31,32,423	31,32,423
							General-Voted	388	*Voucher*	58,819	0	0	0	58,819	58,819
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	5,29,369	0	0	0	5,29,369	5,29,369
							General-Voted	389	*Voucher*	4,261	0	0	0	4,261	4,261
						Centrally	General-Voted	389A	*Voucher*	38,345	0	0	0	38,345	38,345

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	390	*Voucher*	23,444	0	0	0	23,444	23,444
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	2,10,994	0	0	0	2,10,994	2,10,994
							General-Voted	400	*Voucher*	1,90,624	0	0	0	1,90,624	1,90,624
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	17,15,612	0	0	0	17,15,612	17,15,612
							General-Voted	401	*Voucher*	72,443	0	0	0	72,443	72,443
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	6,51,986	0	0	0	6,51,986	6,51,986
							General-Voted	402	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	403	*Voucher*	1,03,440	0	0	0	1,03,440	1,03,440
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	9,30,962	0	0	0	9,30,962	9,30,962
							General-Voted	404	*Voucher*	85,773	0	0	0	85,773	85,773
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	7,71,956	0	0	0	7,71,956	7,71,956
							General-Voted	405	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	406	*Voucher*	2,19,417	0	0	0	2,19,417	2,19,417

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	19,74,757	0	0	0	19,74,757	19,74,757
							General-Voted	407	*Voucher*	29,459	0	0	0	29,459	29,459
						Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	2,65,128	0	0	0	2,65,128	2,65,128
							General-Voted	408	*Voucher*	80,004	0	0	0	80,004	80,004
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	7,20,040	0	0	0	7,20,040	7,20,040
							General-Voted	409	*Voucher*	16,453	0	0	0	16,453	16,453
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	1,48,077	0	0	0	1,48,077	1,48,077
							General-Voted	410	*Voucher*	489	0	0	0	489	489
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	4,397	0	0	0	4,397	4,397
							General-Voted	411	*Voucher*	55,308	0	0	0	55,308	55,308
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	4,97,772	0	0	0	4,97,772	4,97,772
							General-Voted	412	*Voucher*	17,175	0	0	0	17,175	17,175
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	1,54,575	0	0	0	1,54,575	1,54,575
							General-Voted	413	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally	General-Voted	413A	*Voucher*	63,945	0	0	0	63,945	63,945

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	414	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	8,676	0	0	0	8,676	8,676
							General-Voted	415	*Voucher*	1,01,303	0	0	0	1,01,303	1,01,303
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	9,11,731	0	0	0	9,11,731	9,11,731
							General-Voted	416	*Voucher*	17,297	0	0	0	17,297	17,297
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	1,55,673	0	0	0	1,55,673	1,55,673
							General-Voted	417	*Voucher*	93,519	0	0	0	93,519	93,519
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	8,41,674	0	0	0	8,41,674	8,41,674
							General-Voted	418	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	419	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	420	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	421	*Voucher*	12,452	0	0	0	12,452	12,452

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	1,12,068	0	0	0	1,12,068	1,12,068
							General-Voted	422	*Voucher*	8,414	0	0	0	8,414	8,414
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	75,727	0	0	0	75,727	75,727
							General-Voted	423	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	1,087	0	0	0	1,087	1,087
							General-Voted	424	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	425	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	427	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	427A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	428	*Voucher*	8,59,541	0	0	0	8,59,541	8,59,541
						Centrally Sponsored Schemes	General-Voted	428A	*Voucher*	77,35,871	0	0	0	77,35,871	77,35,871
							General-Voted	429	*Voucher*	1,002	0	0	0	1,002	1,002
						Centrally	General-Voted	429A	*Voucher*	9,018	0	0	0	9,018	9,018

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	430	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	431	*Voucher*	9,931	0	0	0	9,931	9,931
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	89,382	0	0	0	89,382	89,382
							General-Voted	432	*Voucher*	5,590	0	0	0	5,590	5,590
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	50,310	0	0	0	50,310	50,310
							General-Voted	433	*Voucher*	2,907	0	0	0	2,907	2,907
						Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	26,168	0	0	0	26,168	26,168
							General-Voted	434	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	435	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	12,553	0	0	0	12,553	12,553
							General-Voted	436	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	437	*Voucher*	12,731	0	0	0	12,731	12,731

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	1,14,579	0	0	0	1,14,579	1,14,579
							General-Voted	438	*Voucher*	1,831	0	0	0	1,831	1,831
						Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	16,481	0	0	0	16,481	16,481
							General-Voted	439	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	440	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	441	*Voucher*	1,606	0	0	0	1,606	1,606
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	14,456	0	0	0	14,456	14,456
							General-Voted	442	*Voucher*	3,64,235	0	0	0	3,64,235	3,64,235
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	32,78,114	0	0	0	32,78,114	32,78,114
							General-Voted	443	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	444	*Voucher*	210	0	0	0	210	210
						Centrally	General-Voted	444A	*Voucher*	1,890	0	0	0	1,890	1,890

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	445	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	445A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	446	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	447	*Voucher*	1,405	0	0	0	1,405	1,405
						Centrally Sponsored Schemes	General-Voted	447A	*Voucher*	12,645	0	0	0	12,645	12,645
							General-Voted	448	*Voucher*	3,29,073	0	0	0	3,29,073	3,29,073
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	29,61,652	0	0	0	29,61,652	29,61,652
							General-Voted	449	*Voucher*	1,313	0	0	0	1,313	1,313
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	11,812	0	0	0	11,812	11,812
							General-Voted	450	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	451	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	452	*Voucher*	300	0	0	0	300	300

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	453	*Voucher*	8,850	0	0	0	8,850	8,850
						Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	79,650	0	0	0	79,650	79,650
							General-Voted	454	*Voucher*	4,38,596	0	0	0	4,38,596	4,38,596
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	39,47,365	0	0	0	39,47,365	39,47,365
							General-Voted	479	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	48	*Voucher*	6,181	0	0	0	6,181	6,181
							General-Voted	480	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	481	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	482	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	482A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	483	*Voucher*	2,500	0	0	0	2,500	2,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	484	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	485	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	486	*Voucher*	17,675	0	0	0	17,675	17,675
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	1,59,075	0	0	0	1,59,075	1,59,075
							General-Voted	487	*Voucher*	5,388	0	0	0	5,388	5,388
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	48,494	0	0	0	48,494	48,494
							General-Voted	488	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	489	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	48A	*Voucher*	55,631	0	0	0	55,631	55,631

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	49	*Voucher*	3,46,072	0	0	0	3,46,072	3,46,072
							General-Voted	490	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	491	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	49A	*Voucher*	31,14,650	0	0	0	31,14,650	31,14,650
							General-Voted	50	*Voucher*	2,01,188	0	0	0	2,01,188	2,01,188
							General-Voted	502	*Voucher*	15,187	0	0	0	15,187	15,187
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	1,36,688	0	0	0	1,36,688	1,36,688
							General-Voted	503	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	504	*Voucher*	4,805	0	0	0	4,805	4,805
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	43,245	0	0	0	43,245	43,245
							General-Voted	505	*Voucher*	1,535	0	0	0	1,535	1,535
						Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	13,815	0	0	0	13,815	13,815

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Shillong

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	506	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	507	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	508	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	509	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	50A	*Voucher*	18,10,689	0	0	0	18,10,689	18,10,689
							General-Voted	51	*Voucher*	1,82,262	0	0	0	1,82,262	1,82,262
							General-Voted	510	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	511	*Voucher*	48,793	0	0	0	48,793	48,793
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	4,39,136	0	0	0	4,39,136	4,39,136
							General-Voted	512	*Voucher*	1,397	0	0	0	1,397	1,397

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	512A	*Voucher*	12,571	0	0	0	12,571	12,571
							General-Voted	513	*Voucher*	9,410	0	0	0	9,410	9,410
						Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	84,690	0	0	0	84,690	84,690
						Centrally Sponsored Schemes	General-Voted	51A	*Voucher*	16,40,360	0	0	0	16,40,360	16,40,360
							General-Voted	54	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	54A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	55	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	55A	*Voucher*	20,524	0	0	0	20,524	20,524
							General-Voted	56	*Voucher*	3,56,194	0	0	0	3,56,194	3,56,194
						Centrally Sponsored Schemes	General-Voted	56A	*Voucher*	32,05,749	0	0	0	32,05,749	32,05,749
							General-Voted	57	*Voucher*	8,192	0	0	0	8,192	8,192
						Centrally Sponsored Schemes	General-Voted	57A	*Voucher*	73,727	0	0	0	73,727	73,727
							General-Voted	58	*Voucher*	45,193	0	0	0	45,193	45,193
						Centrally Sponsored Schemes	General-Voted	58A	*Voucher*	4,06,737	0	0	0	4,06,737	4,06,737

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	59	*Voucher*	2,48,225	0	0	0	2,48,225	2,48,225
						Centrally Sponsored Schemes	General-Voted	59A	*Voucher*	22,34,021	0	0	0	22,34,021	22,34,021
							General-Voted	60	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	60A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	61	*Voucher*	23,282	0	0	0	23,282	23,282
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	2,09,540	0	0	0	2,09,540	2,09,540
							General-Voted	856	*Voucher*	10,075	0	0	0	10,075	10,075
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	90,675	0	0	0	90,675	90,675
							General-Voted	857	*Voucher*	544	0	0	0	544	544
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	4,896	0	0	0	4,896	4,896
							General-Voted	858	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	859	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	860	*Voucher*	2,000	0	0	0	2,000	2,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	861	*Voucher*	1,256	0	0	0	1,256	1,256
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	11,300	0	0	0	11,300	11,300
							General-Voted	862	*Voucher*	2,384	0	0	0	2,384	2,384
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	21,460	0	0	0	21,460	21,460
							General-Voted	863	*Voucher*	20,970	0	0	0	20,970	20,970
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	1,88,730	0	0	0	1,88,730	1,88,730
							General-Voted	864	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	865	*Voucher*	1,819	0	0	0	1,819	1,819
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	16,369	0	0	0	16,369	16,369
							General-Voted	866	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	867	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally	General-Voted	867A	*Voucher*	9,562	0	0	0	9,562	9,562

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	868	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	869	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	903	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	904	*Voucher*	1,555	0	0	0	1,555	1,555
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	13,995	0	0	0	13,995	13,995
							General-Voted	905	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	906	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	907	*Voucher*	1,85,142	0	0	0	1,85,142	1,85,142
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	16,66,278	0	0	0	16,66,278	16,66,278
							General-Voted	908	*Voucher*	44,550	0	0	0	44,550	44,550

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950
							General-Voted	909	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	910	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	911	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	912	*Voucher*	1,168	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	10,512	0	0	0	10,512	10,512
							General-Voted	913	*Voucher*	3,38,097	0	0	0	3,38,097	3,38,097
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	30,42,872	0	0	0	30,42,872	30,42,872
							General-Voted	914	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	915	*Voucher*	7,81,961	0	0	0	7,81,961	7,81,961
						Centrally	General-Voted	915A	*Voucher*	70,37,650	0	0	0	70,37,650	70,37,650

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	916	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	917	*Voucher*	2,865	0	0	0	2,865	2,865
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	25,785	0	0	0	25,785	25,785
							General-Voted	918	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	919	*Voucher*	2,560	0	0	0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	920	*Voucher*	674	0	0	0	674	674
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	6,066	0	0	0	6,066	6,066
							General-Voted	921	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	922	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	923	*Voucher*	3,200	0	0	0	3,200	3,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	924	*Voucher*	10,750	0	0	0	10,750	10,750
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	96,749	0	0	0	96,749	96,749
							General-Voted	925	*Voucher*	2,34,820	0	0	0	2,34,820	2,34,820
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	21,13,380	0	0	0	21,13,380	21,13,380
							General-Voted	926	*Voucher*	19,074	0	0	0	19,074	19,074
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	1,71,667	0	0	0	1,71,667	1,71,667
							General-Voted	927	*Voucher*	10,050	0	0	0	10,050	10,050
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	90,450	0	0	0	90,450	90,450
							General-Voted	928	*Voucher*	16,437	0	0	0	16,437	16,437
						Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	1,47,937	0	0	0	1,47,937	1,47,937
							General-Voted	929	*Voucher*	14,658	0	0	0	14,658	14,658
						Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	1,31,922	0	0	0	1,31,922	1,31,922
							General-Voted	930	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	930A	*Voucher*	1,350	0	0	0	1,350	1,350

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	931	*Voucher*	1,559	0	0	0	1,559	1,559
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	14,034	0	0	0	14,034	14,034
							General-Voted	932	*Voucher*	348	0	0	0	348	348
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	3,132	0	0	0	3,132	3,132
							General-Voted	933	*Voucher*	18,541	0	0	0	18,541	18,541
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	1,66,869	0	0	0	1,66,869	1,66,869
							General-Voted	934	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	935	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	936	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	937	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	9,562	0	0	0	9,562	9,562
							General-Voted	938	*Voucher*	420	0	0	0	420	420

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	939	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	940	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	941	*Voucher*	1,411	0	0	0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	12,698	0	0	0	12,698	12,698
							General-Voted	942	*Voucher*	14,679	0	0	0	14,679	14,679
						Centrally Sponsored Schemes	General-Voted	942A	*Voucher*	1,32,110	0	0	0	1,32,110	1,32,110
							General-Voted	943	*Voucher*	12,870	0	0	0	12,870	12,870
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	1,15,830	0	0	0	1,15,830	1,15,830
							General-Voted	944	*Voucher*	307	0	0	0	307	307
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	2,763	0	0	0	2,763	2,763
							General-Voted	945	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally	General-Voted	945A	*Voucher*	21,236	0	0	0	21,236	21,236

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	946	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	5,806	0	0	0	5,806	5,806
							General-Voted	947	*Voucher*	26	0	0	0	26	26
						Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	233	0	0	0	233	233
							General-Voted	948	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	956	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	957	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	5,049	0	0	0	5,049	5,049
							General-Voted	958	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	959	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	2,862	0	0	0	2,862	2,862
							General-Voted	960	*Voucher*	695	0	0	0	695	695

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	6,255	0	0	0	6,255	6,255
							General-Voted	961	*Voucher*	961	0	0	0	961	961
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	8,645	0	0	0	8,645	8,645
							General-Voted	962	*Voucher*	3,293	0	0	0	3,293	3,293
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	29,637	0	0	0	29,637	29,637
							General-Voted	963	*Voucher*	24,300	0	0	0	24,300	24,300
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	964	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	7,322	0	0	0	7,322	7,322
							General-Voted	965	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	966	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	5,598	0	0	0	5,598	5,598
							General-Voted	967	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally	General-Voted	967A	*Voucher*	21,420	0	0	0	21,420	21,420

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	968	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	8,748	0	0	0	8,748	8,748
							General-Voted	969	*Voucher*	18,500	0	0	0	18,500	18,500
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	1,66,500	0	0	0	1,66,500	1,66,500
							General-Voted	970	*Voucher*	10,063	0	0	0	10,063	10,063
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	90,562	0	0	0	90,562	90,562
							General-Voted	971	*Voucher*	2,89,767	0	0	0	2,89,767	2,89,767
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	26,07,906	0	0	0	26,07,906	26,07,906
							General-Voted	972	*Voucher*	3,102	0	0	0	3,102	3,102
						Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	27,918	0	0	0	27,918	27,918
							General-Voted	973	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	36,00,000	0	0	0	36,00,000	36,00,000
							General-Voted	974	*Voucher*	14,250	0	0	0	14,250	14,250
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	1,28,250	0	0	0	1,28,250	1,28,250
							General-Voted	975	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	997	*Voucher*	4,730	0	0	0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	42,570	0	0	0	42,570	42,570
							General-Voted	998	*Voucher*	2,451	0	0	0	2,451	2,451
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	22,059	0	0	0	22,059	22,059
							General-Voted	999	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	2,431	0	0	0	2,431	2,431
					Total Object Head-- *36 :*					**17,55,31,974**	**0**	**0**	**0**	**17,55,31,974**	**17,55,31,974**
					Total Sub Head :					**17,55,31,974**	**0**	**0**	**0**	**17,55,31,974**	**17,55,31,974**
					Total Minor Head *112 :*					**17,55,31,974**	**0**	**0**	**0**	**17,55,31,974**	**17,55,31,974**
					Total Sub Major Head *6* **:**					**17,55,31,974**	**0**	**0**	**0**	**17,55,31,974**	**17,55,31,974**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	426	*Voucher*	9,15,750	0	0	0	9,15,750	9,15,750
						Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	82,41,750	0	0	0	82,41,750	82,41,750
							General-Voted	52	*Voucher*	46,984	0	0	0	46,984	46,984
						Centrally Sponsored Schemes	General-Voted	52A	*Voucher*	4,22,855	0	0	0	4,22,855	4,22,855

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	53	*Voucher*	7,65,000	0	0	0	7,65,000	7,65,000
						Centrally Sponsored Schemes	General-Voted	53A	*Voucher*	68,85,000	0	0	0	68,85,000	68,85,000
						Total Object Head-- *36 :*				**1,72,77,339**	**0**	**0**	**0**	**1,72,77,339**	**1,72,77,339**
						Total Sub Head :				**1,72,77,339**	**0**	**0**	**0**	**1,72,77,339**	**1,72,77,339**
						Total Minor Head *101 :*				**1,72,77,339**	**0**	**0**	**0**	**1,72,77,339**	**1,72,77,339**
						Total Sub Major Head *80* **:**				**1,72,77,339**	**0**	**0**	**0**	**1,72,77,339**	**1,72,77,339**
						Total Major Head *2210* **:**				**19,28,09,313**	**0**	**0**	**0**	**19,28,09,313**	**19,28,09,313**
						Total of Month :				**19,28,09,313**	**0**	**0**	**0**	**19,28,09,313**	**19,28,09,313**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	100	*Voucher*	5,640	0	0	0	5,640	5,640
							General-Voted	1000	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1001	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored	General-Voted	1001A	*Voucher*	90	0	0	0	90	90

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1002	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	585	0	0	0	585	585
							General-Voted	1003	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	225	0	0	0	225	225
							General-Voted	1004	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	675	0	0	0	675	675
							General-Voted	1005	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1006	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	90	0	0	0	90	90
							General-Voted	1007	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1008	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1009	*Voucher*	180	0	0	0	180	180

Report ID :CP9REP220

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	50,760	0	0	0	50,760	50,760
							General-Voted	101	*Voucher*	420	0	0	0	420	420
							General-Voted	1010	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1011	*Voucher*	862	0	0	0	862	862
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	7,758	0	0	0	7,758	7,758
							General-Voted	1012	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	1013	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1014	*Voucher*	5,070	0	0	0	5,070	5,070
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	45,630	0	0	0	45,630	45,630
							General-Voted	1015	*Voucher*	1,16,872	0	0	0	1,16,872	1,16,872
						Centrally	General-Voted	1015A	*Voucher*	10,51,846	0	0	0	10,51,846	10,51,846

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1016	*Voucher*	6,175	0	0	0	6,175	6,175
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	55,575	0	0	0	55,575	55,575
							General-Voted	1017	*Voucher*	7,75,995	0	0	0	7,75,995	7,75,995
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	69,83,950	0	0	0	69,83,950	69,83,950
							General-Voted	1018	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	1019	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	11,160	0	0	0	11,160	11,160
						Centrally Sponsored Schemes	General-Voted	101A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	102	*Voucher*	175	0	0	0	175	175
							General-Voted	1020	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	1021	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1022	*Voucher*	1,450	0	0	0	1,450	1,450

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	1023	*Voucher*	2,075	0	0	0	2,075	2,075
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	18,675	0	0	0	18,675	18,675
							General-Voted	1024	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	630	0	0	0	630	630
							General-Voted	1025	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	810	0	0	0	810	810
							General-Voted	1026	*Voucher*	18,200	0	0	0	18,200	18,200
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	1,63,800	0	0	0	1,63,800	1,63,800
							General-Voted	1027	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	1028	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	1029	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally	General-Voted	1029A	*Voucher*	16,065	0	0	0	16,065	16,065

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	103	*Voucher*	7,590	0	0	0	7,590	7,590
							General-Voted	1030	*Voucher*	33,390	0	0	0	33,390	33,390
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	3,00,510	0	0	0	3,00,510	3,00,510
							General-Voted	1031	*Voucher*	6,43,619	0	0	0	6,43,619	6,43,619
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	57,92,571	0	0	0	57,92,571	57,92,571
							General-Voted	1032	*Voucher*	4,725	0	0	0	4,725	4,725
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	42,525	0	0	0	42,525	42,525
							General-Voted	1033	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1034	*Voucher*	3,03,968	0	0	0	3,03,968	3,03,968
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	27,35,712	0	0	0	27,35,712	27,35,712
							General-Voted	1035	*Voucher*	19,807	0	0	0	19,807	19,807
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	1,78,258	0	0	0	1,78,258	1,78,258
							General-Voted	1036	*Voucher*	28,915	0	0	0	28,915	28,915

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	2,60,235	0	0	0	2,60,235	2,60,235
							General-Voted	1037	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1038	*Voucher*	95,527	0	0	0	95,527	95,527
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	8,59,748	0	0	0	8,59,748	8,59,748
							General-Voted	1039	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	68,310	0	0	0	68,310	68,310
							General-Voted	104	*Voucher*	167	0	0	0	167	167
							General-Voted	1040	*Voucher*	20,175	0	0	0	20,175	20,175
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	1,81,575	0	0	0	1,81,575	1,81,575
							General-Voted	1041	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	1042	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	1042A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1043	*Voucher*	4,990	0	0	0	4,990	4,990
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	44,910	0	0	0	44,910	44,910
							General-Voted	1044	*Voucher*	1,21,712	0	0	0	1,21,712	1,21,712
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	10,95,404	0	0	0	10,95,404	10,95,404
							General-Voted	1045	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1046	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1047	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1048	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	1049	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	135	0	0	0	135	135
						Centrally	General-Voted	104A	*Voucher*	1,508	0	0	0	1,508	1,508

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	105	*Voucher*	3,550	0	0	0	3,550	3,550
							General-Voted	1050	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	1051	*Voucher*	17,938	0	0	0	17,938	17,938
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	1,61,444	0	0	0	1,61,444	1,61,444
							General-Voted	1052	*Voucher*	13,403	0	0	0	13,403	13,403
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	1,20,625	0	0	0	1,20,625	1,20,625
							General-Voted	1053	*Voucher*	50,980	0	0	0	50,980	50,980
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	4,58,819	0	0	0	4,58,819	4,58,819
							General-Voted	1054	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	1054A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	1055	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	1056	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	8,910	0	0	0	8,910	8,910

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1057	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	1058	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	1059	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	106	*Voucher*	14,900	0	0	0	14,900	14,900
							General-Voted	1060	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1061	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	1062	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	1063	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1064	*Voucher*	5,28,298	0	0	0	5,28,298	5,28,298
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	47,54,685	0	0	0	47,54,685	47,54,685
							General-Voted	1065	*Voucher*	60,888	0	0	0	60,888	60,888
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	5,47,991	0	0	0	5,47,991	5,47,991
							General-Voted	1066	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1067	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	35,910	0	0	0	35,910	35,910
							General-Voted	1068	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1069	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	35,910	0	0	0	35,910	35,910
						Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	1,34,100	0	0	0	1,34,100	1,34,100

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	107	*Voucher*	1,320	0	0	0	1,320	1,320
							General-Voted	1070	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	1071	*Voucher*	6,577	0	0	0	6,577	6,577
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	59,198	0	0	0	59,198	59,198
							General-Voted	1072	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	1073	*Voucher*	1,245	0	0	0	1,245	1,245
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	11,205	0	0	0	11,205	11,205
							General-Voted	1074	*Voucher*	2,275	0	0	0	2,275	2,275
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	20,475	0	0	0	20,475	20,475
							General-Voted	1075	*Voucher*	971	0	0	0	971	971
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	8,739	0	0	0	8,739	8,739
							General-Voted	1076	*Voucher*	18,038	0	0	0	18,038	18,038
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	1,62,342	0	0	0	1,62,342	1,62,342

Voucher Wise Expenditure Report
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Shillong

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1077	*Voucher*	18,863	0	0	0	18,863	18,863
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	1,69,768	0	0	0	1,69,768	1,69,768
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	108	*Voucher*	3,389	0	0	0	3,389	3,389
							General-Voted	1082	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	189	0	0	0	189	189
							General-Voted	1083	*Voucher*	8,475	0	0	0	8,475	8,475
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	76,275	0	0	0	76,275	76,275
							General-Voted	1084	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1085	*Voucher*	3,314	0	0	0	3,314	3,314
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	29,830	0	0	0	29,830	29,830
							General-Voted	1086	*Voucher*	19	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	176	0	0	0	176	176
							General-Voted	1087	*Voucher*	625	0	0	0	625	625

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1087A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	1088	*Voucher*	4,965	0	0	0	4,965	4,965
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	44,685	0	0	0	44,685	44,685
							General-Voted	1089	*Voucher*	3,165	0	0	0	3,165	3,165
						Centrally Sponsored Schemes	General-Voted	1089A	*Voucher*	28,484	0	0	0	28,484	28,484
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	30,499	0	0	0	30,499	30,499
							General-Voted	109	*Voucher*	320	0	0	0	320	320
							General-Voted	1090	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	135	0	0	0	135	135
							General-Voted	1091	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	1092	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	720	0	0	0	720	720
							General-Voted	1093	*Voucher*	17,988	0	0	0	17,988	17,988
						Centrally	General-Voted	1093A	*Voucher*	1,61,896	0	0	0	1,61,896	1,61,896

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1094	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	1095	*Voucher*	2,509	0	0	0	2,509	2,509
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	22,585	0	0	0	22,585	22,585
							General-Voted	1096	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1097	*Voucher*	1,901	0	0	0	1,901	1,901
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	17,114	0	0	0	17,114	17,114
							General-Voted	1098	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1099	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	110	*Voucher*	3,340	0	0	0	3,340	3,340
							General-Voted	1100	*Voucher*	12,877	0	0	0	12,877	12,877

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	1,15,895	0	0	0	1,15,895	1,15,895
							General-Voted	1101	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1102	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	554	0	0	0	554	554
							General-Voted	1103	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1104	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	1105	*Voucher*	223	0	0	0	223	223
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	2,002	0	0	0	2,002	2,002
							General-Voted	1106	*Voucher*	22,985	0	0	0	22,985	22,985
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	2,06,865	0	0	0	2,06,865	2,06,865
							General-Voted	1107	*Voucher*	203	0	0	0	203	203
						Centrally	General-Voted	1107A	*Voucher*	1,822	0	0	0	1,822	1,822

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1108	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1109	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	63,945	0	0	0	63,945	63,945
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	30,060	0	0	0	30,060	30,060
							General-Voted	111	*Voucher*	12,310	0	0	0	12,310	12,310
							General-Voted	1110	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	1111	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	130	0	0	0	130	130
							General-Voted	1112	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	1113	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1114	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1114A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1115	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	1116	*Voucher*	29,710	0	0	0	29,710	29,710
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	2,67,390	0	0	0	2,67,390	2,67,390
							General-Voted	1117	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	13,455	0	0	0	13,455	13,455
							General-Voted	1118	*Voucher*	919	0	0	0	919	919
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	8,269	0	0	0	8,269	8,269
							General-Voted	1119	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	1,10,790	0	0	0	1,10,790	1,10,790
							General-Voted	112	*Voucher*	7,780	0	0	0	7,780	7,780
							General-Voted	1120	*Voucher*	14,880	0	0	0	14,880	14,880
						Centrally	General-Voted	1120A	*Voucher*	1,33,920	0	0	0	1,33,920	1,33,920

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1121	*Voucher*	3,975	0	0	0	3,975	3,975
						Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	35,775	0	0	0	35,775	35,775
							General-Voted	1122	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	1123	*Voucher*	9,730	0	0	0	9,730	9,730
						Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	87,570	0	0	0	87,570	87,570
							General-Voted	1124	*Voucher*	22,135	0	0	0	22,135	22,135
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	1,99,215	0	0	0	1,99,215	1,99,215
							General-Voted	1125	*Voucher*	5,125	0	0	0	5,125	5,125
						Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	46,125	0	0	0	46,125	46,125
							General-Voted	1126	*Voucher*	9,650	0	0	0	9,650	9,650
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	86,850	0	0	0	86,850	86,850
							General-Voted	1127	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1128	*Voucher*	12,870	0	0	0	12,870	12,870

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1128A	*Voucher*	1,15,830	0	0	0	1,15,830	1,15,830
							General-Voted	1129	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	70,020	0	0	0	70,020	70,020
							General-Voted	113	*Voucher*	2,040	0	0	0	2,040	2,040
							General-Voted	1130	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1130A	*Voucher*	180	0	0	0	180	180
							General-Voted	1131	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	1131A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	1132	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	1132A	*Voucher*	1,243	0	0	0	1,243	1,243
							General-Voted	1133	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	1133A	*Voucher*	9,562	0	0	0	9,562	9,562
							General-Voted	1134	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	1134A	*Voucher*	54,000	0	0	0	54,000	54,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1135	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1136	*Voucher*	5,190	0	0	0	5,190	5,190
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	46,710	0	0	0	46,710	46,710
							General-Voted	1137	*Voucher*	44,839	0	0	0	44,839	44,839
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	4,03,551	0	0	0	4,03,551	4,03,551
							General-Voted	1138	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1139	*Voucher*	3,245	0	0	0	3,245	3,245
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	29,205	0	0	0	29,205	29,205
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	114	*Voucher*	500	0	0	0	500	500
							General-Voted	1140	*Voucher*	8,730	0	0	0	8,730	8,730
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	78,570	0	0	0	78,570	78,570
							General-Voted	1141	*Voucher*	9,846	0	0	0	9,846	9,846

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	88,614	0	0	0	88,614	88,614
							General-Voted	1142	*Voucher*	5,868	0	0	0	5,868	5,868
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	52,808	0	0	0	52,808	52,808
							General-Voted	1143	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1144	*Voucher*	787	0	0	0	787	787
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	7,081	0	0	0	7,081	7,081
							General-Voted	1145	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	1146	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	1147	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	1148	*Voucher*	375	0	0	0	375	375
						Centrally	General-Voted	1148A	*Voucher*	3,375	0	0	0	3,375	3,375

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1149	*Voucher*	15,050	0	0	0	15,050	15,050
						Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	1,35,450	0	0	0	1,35,450	1,35,450
						Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	115	*Voucher*	4,530	0	0	0	4,530	4,530
							General-Voted	1150	*Voucher*	2,987	0	0	0	2,987	2,987
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	26,888	0	0	0	26,888	26,888
							General-Voted	1151	*Voucher*	5,265	0	0	0	5,265	5,265
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	47,385	0	0	0	47,385	47,385
							General-Voted	1152	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	765	0	0	0	765	765
							General-Voted	1153	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	1154	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1155	*Voucher*	827	0	0	0	827	827

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	7,443	0	0	0	7,443	7,443
							General-Voted	1156	*Voucher*	473	0	0	0	473	473
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	4,252	0	0	0	4,252	4,252
							General-Voted	1157	*Voucher*	2,407	0	0	0	2,407	2,407
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	21,663	0	0	0	21,663	21,663
							General-Voted	1158	*Voucher*	3,777	0	0	0	3,777	3,777
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	33,998	0	0	0	33,998	33,998
							General-Voted	1159	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	40,770	0	0	0	40,770	40,770
							General-Voted	116	*Voucher*	2,795	0	0	0	2,795	2,795
							General-Voted	1160	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	720	0	0	0	720	720
							General-Voted	1161	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally	General-Voted	1161A	*Voucher*	23,850	0	0	0	23,850	23,850

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	116A	*Voucher*	25,155	0	0	0	25,155	25,155
							General-Voted	117	*Voucher*	15,522	0	0	0	15,522	15,522
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	1,39,702	0	0	0	1,39,702	1,39,702
							General-Voted	118	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	118A	*Voucher*	180	0	0	0	180	180
							General-Voted	119	*Voucher*	881	0	0	0	881	881
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	7,927	0	0	0	7,927	7,927
							General-Voted	120	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	120A	*Voucher*	35,910	0	0	0	35,910	35,910
							General-Voted	121	*Voucher*	6,280	0	0	0	6,280	6,280
						Centrally Sponsored Schemes	General-Voted	121A	*Voucher*	56,520	0	0	0	56,520	56,520
							General-Voted	122	*Voucher*	9,317	0	0	0	9,317	9,317
						Centrally Sponsored Schemes	General-Voted	122A	*Voucher*	83,853	0	0	0	83,853	83,853
							General-Voted	123	*Voucher*	960	0	0	0	960	960
						Centrally	General-Voted	123A	*Voucher*	8,640	0	0	0	8,640	8,640

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	124	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	125	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	125A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	126	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	126A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	127	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	810	0	0	0	810	810
							General-Voted	128	*Voucher*	1,573	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	14,152	0	0	0	14,152	14,152
							General-Voted	129	*Voucher*	760	0	0	0	760	760
							General-Voted	1299	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	1299A	*Voucher*	6,570	0	0	0	6,570	6,570
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	130	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1300	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1300A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1301	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1301A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	1302	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	1302A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	1303	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1303A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1304	*Voucher*	3,612	0	0	0	3,612	3,612
						Centrally Sponsored Schemes	General-Voted	1304A	*Voucher*	32,508	0	0	0	32,508	32,508
							General-Voted	1305	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1305A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	1306	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1306A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1307	*Voucher*	2,015	0	0	0	2,015	2,015

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1307A	*Voucher*	18,139	0	0	0	18,139	18,139
							General-Voted	1308	*Voucher*	1,611	0	0	0	1,611	1,611
						Centrally Sponsored Schemes	General-Voted	1308A	*Voucher*	14,496	0	0	0	14,496	14,496
							General-Voted	1309	*Voucher*	20,353	0	0	0	20,353	20,353
						Centrally Sponsored Schemes	General-Voted	1309A	*Voucher*	1,83,174	0	0	0	1,83,174	1,83,174
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	131	*Voucher*	60	0	0	0	60	60
							General-Voted	1310	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1310A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1311	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	1311A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	1312	*Voucher*	6,110	0	0	0	6,110	6,110
						Centrally Sponsored Schemes	General-Voted	1312A	*Voucher*	54,990	0	0	0	54,990	54,990
							General-Voted	1313	*Voucher*	980	0	0	0	980	980
						Centrally	General-Voted	1313A	*Voucher*	8,824	0	0	0	8,824	8,824

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1314	*Voucher*	3,675	0	0	0	3,675	3,675
						Centrally Sponsored Schemes	General-Voted	1314A	*Voucher*	33,075	0	0	0	33,075	33,075
							General-Voted	1315	*Voucher*	16,026	0	0	0	16,026	16,026
						Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	1,44,231	0	0	0	1,44,231	1,44,231
							General-Voted	1316	*Voucher*	20,132	0	0	0	20,132	20,132
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	1,81,188	0	0	0	1,81,188	1,81,188
							General-Voted	1317	*Voucher*	2,470	0	0	0	2,470	2,470
						Centrally Sponsored Schemes	General-Voted	1317A	*Voucher*	22,230	0	0	0	22,230	22,230
							General-Voted	1318	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1318A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1319	*Voucher*	1,704	0	0	0	1,704	1,704
						Centrally Sponsored Schemes	General-Voted	1319A	*Voucher*	15,333	0	0	0	15,333	15,333
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	540	0	0	0	540	540
							General-Voted	132	*Voucher*	20	0	0	0	20	20
							General-Voted	1320	*Voucher*	864	0	0	0	864	864

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1320A	*Voucher*	7,773	0	0	0	7,773	7,773
							General-Voted	1321	*Voucher*	917	0	0	0	917	917
						Centrally Sponsored Schemes	General-Voted	1321A	*Voucher*	8,252	0	0	0	8,252	8,252
							General-Voted	1322	*Voucher*	5,150	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	46,350	0	0	0	46,350	46,350
							General-Voted	1323	*Voucher*	2,747	0	0	0	2,747	2,747
						Centrally Sponsored Schemes	General-Voted	1323A	*Voucher*	24,727	0	0	0	24,727	24,727
							General-Voted	1324	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1324A	*Voucher*	900	0	0	0	900	900
							General-Voted	1325	*Voucher*	193	0	0	0	193	193
						Centrally Sponsored Schemes	General-Voted	1325A	*Voucher*	1,741	0	0	0	1,741	1,741
							General-Voted	1326	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1326A	*Voucher*	720	0	0	0	720	720
							General-Voted	1327	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	1327A	*Voucher*	81,000	0	0	0	81,000	81,000

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1328	*Voucher*	2,705	0	0	0	2,705	2,705
						Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	24,345	0	0	0	24,345	24,345
							General-Voted	1329	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	1329A	*Voucher*	9,270	0	0	0	9,270	9,270
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	180	0	0	0	180	180
							General-Voted	133	*Voucher*	90	0	0	0	90	90
							General-Voted	1330	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	1330A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	1331	*Voucher*	5,407	0	0	0	5,407	5,407
						Centrally Sponsored Schemes	General-Voted	1331A	*Voucher*	48,668	0	0	0	48,668	48,668
							General-Voted	1332	*Voucher*	30,609	0	0	0	30,609	30,609
						Centrally Sponsored Schemes	General-Voted	1332A	*Voucher*	2,75,481	0	0	0	2,75,481	2,75,481
							General-Voted	1333	*Voucher*	1,784	0	0	0	1,784	1,784
						Centrally Sponsored Schemes	General-Voted	1333A	*Voucher*	16,056	0	0	0	16,056	16,056
							General-Voted	1334	*Voucher*	3,675	0	0	0	3,675	3,675

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1334A	*Voucher*	33,075	0	0	0	33,075	33,075
							General-Voted	1335	*Voucher*	53,065	0	0	0	53,065	53,065
						Centrally Sponsored Schemes	General-Voted	1335A	*Voucher*	4,77,585	0	0	0	4,77,585	4,77,585
							General-Voted	1336	*Voucher*	4,19,655	0	0	0	4,19,655	4,19,655
						Centrally Sponsored Schemes	General-Voted	1336A	*Voucher*	37,76,894	0	0	0	37,76,894	37,76,894
							General-Voted	1337	*Voucher*	9,97,580	0	0	0	9,97,580	9,97,580
						Centrally Sponsored Schemes	General-Voted	1337A	*Voucher*	89,78,220	0	0	0	89,78,220	89,78,220
							General-Voted	1338	*Voucher*	2,909	0	0	0	2,909	2,909
						Centrally Sponsored Schemes	General-Voted	1338A	*Voucher*	26,184	0	0	0	26,184	26,184
							General-Voted	1339	*Voucher*	1,044	0	0	0	1,044	1,044
						Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	9,396	0	0	0	9,396	9,396
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	810	0	0	0	810	810
							General-Voted	134	*Voucher*	280	0	0	0	280	280
							General-Voted	1340	*Voucher*	2,086	0	0	0	2,086	2,086
						Centrally	General-Voted	1340A	*Voucher*	18,774	0	0	0	18,774	18,774

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	135	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	136	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	137	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	138	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	180	0	0	0	180	180
							General-Voted	139	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	140	*Voucher*	1,044	0	0	0	1,044	1,044
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	9,396	0	0	0	9,396	9,396
							General-Voted	141	*Voucher*	80	0	0	0	80	80
						Centrally	General-Voted	141A	*Voucher*	720	0	0	0	720	720

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	142	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	143	*Voucher*	120	0	0	0	120	120
							General-Voted	1434	*Voucher*	528	0	0	0	528	528
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	4,755	0	0	0	4,755	4,755
							General-Voted	1435	*Voucher*	6,450	0	0	0	6,450	6,450
						Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	58,050	0	0	0	58,050	58,050
							General-Voted	1436	*Voucher*	4,716	0	0	0	4,716	4,716
						Centrally Sponsored Schemes	General-Voted	1436A	*Voucher*	42,440	0	0	0	42,440	42,440
							General-Voted	1437	*Voucher*	567	0	0	0	567	567
						Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	5,104	0	0	0	5,104	5,104
							General-Voted	1438	*Voucher*	8,866	0	0	0	8,866	8,866
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	79,790	0	0	0	79,790	79,790
							General-Voted	1439	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	4,824	0	0	0	4,824	4,824

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	144	*Voucher*	215	0	0	0	215	215
							General-Voted	1440	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	1441	*Voucher*	5,075	0	0	0	5,075	5,075
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	45,675	0	0	0	45,675	45,675
							General-Voted	1442	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	1442A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	1443	*Voucher*	27,930	0	0	0	27,930	27,930
						Centrally Sponsored Schemes	General-Voted	1443A	*Voucher*	2,51,370	0	0	0	2,51,370	2,51,370
							General-Voted	1444	*Voucher*	2,220	0	0	0	2,220	2,220
						Centrally Sponsored Schemes	General-Voted	1444A	*Voucher*	19,980	0	0	0	19,980	19,980
							General-Voted	1445	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	1446	*Voucher*	2,140	0	0	0	2,140	2,140

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	19,260	0	0	0	19,260	19,260
							General-Voted	1447	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	22,499	0	0	0	22,499	22,499
							General-Voted	1448	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1449	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	1,937	0	0	0	1,937	1,937
							General-Voted	145	*Voucher*	3,040	0	0	0	3,040	3,040
							General-Voted	1450	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	1,730	0	0	0	1,730	1,730
							General-Voted	1451	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1451A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	1452	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1452A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1453	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	90	0	0	0	90	90
							General-Voted	1454	*Voucher*	11,165	0	0	0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	1,00,485	0	0	0	1,00,485	1,00,485
							General-Voted	1455	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	10	0	0	0	10	10
							General-Voted	1456	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1457	*Voucher*	3,028	0	0	0	3,028	3,028
						Centrally Sponsored Schemes	General-Voted	1457A	*Voucher*	27,250	0	0	0	27,250	27,250
							General-Voted	1458	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1458A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1459	*Voucher*	804	0	0	0	804	804
						Centrally Sponsored Schemes	General-Voted	1459A	*Voucher*	7,238	0	0	0	7,238	7,238
						Centrally	General-Voted	145A	*Voucher*	27,360	0	0	0	27,360	27,360

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	146	*Voucher*	80	0	0	0	80	80
							General-Voted	1460	*Voucher*	27,237	0	0	0	27,237	27,237
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	2,45,134	0	0	0	2,45,134	2,45,134
							General-Voted	1461	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	580	0	0	0	580	580
							General-Voted	1462	*Voucher*	2,937	0	0	0	2,937	2,937
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	26,436	0	0	0	26,436	26,436
							General-Voted	1463	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1464	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1465	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	2,097	0	0	0	2,097	2,097
							General-Voted	1466	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	1466A	*Voucher*	1,087	0	0	0	1,087	1,087

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1467	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1468	*Voucher*	1,417	0	0	0	1,417	1,417
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	12,758	0	0	0	12,758	12,758
							General-Voted	1469	*Voucher*	1,95,174	0	0	0	1,95,174	1,95,174
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	17,56,562	0	0	0	17,56,562	17,56,562
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	720	0	0	0	720	720
							General-Voted	147	*Voucher*	2,450	0	0	0	2,450	2,450
							General-Voted	1470	*Voucher*	293	0	0	0	293	293
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	2,641	0	0	0	2,641	2,641
							General-Voted	1471	*Voucher*	30,109	0	0	0	30,109	30,109
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	2,70,978	0	0	0	2,70,978	2,70,978
							General-Voted	1472	*Voucher*	388	0	0	0	388	388
						Centrally Sponsored Schemes	General-Voted	1472A	*Voucher*	3,495	0	0	0	3,495	3,495
							General-Voted	1473	*Voucher*	52,500	0	0	0	52,500	52,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1473A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	1474	*Voucher*	6,393	0	0	0	6,393	6,393
						Centrally Sponsored Schemes	General-Voted	1474A	*Voucher*	57,538	0	0	0	57,538	57,538
							General-Voted	1475	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1476	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	1,341	0	0	0	1,341	1,341
							General-Voted	1477	*Voucher*	1,321	0	0	0	1,321	1,321
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	11,885	0	0	0	11,885	11,885
							General-Voted	1478	*Voucher*	1,12,284	0	0	0	1,12,284	1,12,284
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	10,10,559	0	0	0	10,10,559	10,10,559
							General-Voted	1479	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	147A	*Voucher*	22,050	0	0	0	22,050	22,050

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	148	*Voucher*	5,200	0	0	0	5,200	5,200
							General-Voted	1480	*Voucher*	8	0	0	0	8	8
						Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	72	0	0	0	72	72
							General-Voted	1481	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1481A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1482	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	90	0	0	0	90	90
							General-Voted	1483	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	180	0	0	0	180	180
							General-Voted	1484	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1485	*Voucher*	86,602	0	0	0	86,602	86,602
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	7,79,416	0	0	0	7,79,416	7,79,416
							General-Voted	1486	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	13,500	0	0	0	13,500	13,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1487	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1487A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	1488	*Voucher*	2,145	0	0	0	2,145	2,145
						Centrally Sponsored Schemes	General-Voted	1488A	*Voucher*	19,309	0	0	0	19,309	19,309
							General-Voted	1489	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1489A	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	149	*Voucher*	60	0	0	0	60	60
							General-Voted	1490	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1491	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	1492	*Voucher*	44,550	0	0	0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	1492A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950
							General-Voted	1493	*Voucher*	6,367	0	0	0	6,367	6,367

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	57,305	0	0	0	57,305	57,305
							General-Voted	1494	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	1495	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	1496	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1496A	*Voucher*	135	0	0	0	135	135
							General-Voted	1497	*Voucher*	2,630	0	0	0	2,630	2,630
						Centrally Sponsored Schemes	General-Voted	1497A	*Voucher*	23,670	0	0	0	23,670	23,670
							General-Voted	1498	*Voucher*	14,620	0	0	0	14,620	14,620
						Centrally Sponsored Schemes	General-Voted	1498A	*Voucher*	1,31,580	0	0	0	1,31,580	1,31,580
							General-Voted	1499	*Voucher*	5,897	0	0	0	5,897	5,897
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	53,078	0	0	0	53,078	53,078
						Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	540	0	0	0	540	540

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	150	*Voucher*	10	0	0	0	10	10
							General-Voted	1500	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	466	0	0	0	466	466
							General-Voted	1501	*Voucher*	2,184	0	0	0	2,184	2,184
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	19,653	0	0	0	19,653	19,653
							General-Voted	1502	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	1502A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	1503	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1503A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1504	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	16,834	0	0	0	16,834	16,834
							General-Voted	1505	*Voucher*	386	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	3,474	0	0	0	3,474	3,474
							General-Voted	1506	*Voucher*	3,284	0	0	0	3,284	3,284
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	29,555	0	0	0	29,555	29,555

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1507	*Voucher*	2,993	0	0	0	2,993	2,993
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	26,942	0	0	0	26,942	26,942
							General-Voted	1509	*Voucher*	1,115	0	0	0	1,115	1,115
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	10,030	0	0	0	10,030	10,030
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	90	0	0	0	90	90
							General-Voted	151	*Voucher*	2	0	0	0	2	2
							General-Voted	1510	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1511	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	1511A	*Voucher*	13,730	0	0	0	13,730	13,730
							General-Voted	1512	*Voucher*	4,420	0	0	0	4,420	4,420
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	39,780	0	0	0	39,780	39,780
							General-Voted	1513	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	1514	*Voucher*	3,700	0	0	0	3,700	3,700

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	1515	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1516	*Voucher*	32,789	0	0	0	32,789	32,789
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	2,95,100	0	0	0	2,95,100	2,95,100
							General-Voted	1517	*Voucher*	484	0	0	0	484	484
						Centrally Sponsored Schemes	General-Voted	1517A	*Voucher*	4,356	0	0	0	4,356	4,356
							General-Voted	1518	*Voucher*	1,439	0	0	0	1,439	1,439
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	12,947	0	0	0	12,947	12,947
							General-Voted	1519	*Voucher*	6,094	0	0	0	6,094	6,094
						Centrally Sponsored Schemes	General-Voted	1519A	*Voucher*	54,849	0	0	0	54,849	54,849
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	18	0	0	0	18	18
							General-Voted	152	*Voucher*	706	0	0	0	706	706
							General-Voted	1520	*Voucher*	49,840	0	0	0	49,840	49,840
						Centrally	General-Voted	1520A	*Voucher*	4,48,560	0	0	0	4,48,560	4,48,560

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1521	*Voucher*	16,769	0	0	0	16,769	16,769
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	1,50,921	0	0	0	1,50,921	1,50,921
							General-Voted	1522	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1523	*Voucher*	5,460	0	0	0	5,460	5,460
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	49,140	0	0	0	49,140	49,140
							General-Voted	1524	*Voucher*	61,940	0	0	0	61,940	61,940
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	5,57,460	0	0	0	5,57,460	5,57,460
							General-Voted	1525	*Voucher*	8,860	0	0	0	8,860	8,860
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	79,740	0	0	0	79,740	79,740
							General-Voted	1526	*Voucher*	1,384	0	0	0	1,384	1,384
						Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	12,456	0	0	0	12,456	12,456
							General-Voted	1527	*Voucher*	5,575	0	0	0	5,575	5,575
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	50,175	0	0	0	50,175	50,175
							General-Voted	1528	*Voucher*	4,545	0	0	0	4,545	4,545

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	40,905	0	0	0	40,905	40,905
							General-Voted	1529	*Voucher*	9,510	0	0	0	9,510	9,510
						Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	85,590	0	0	0	85,590	85,590
						Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	6,354	0	0	0	6,354	6,354
							General-Voted	153	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1530	*Voucher*	983	0	0	0	983	983
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	8,842	0	0	0	8,842	8,842
							General-Voted	1531	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	1531A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	1532	*Voucher*	62	0	0	0	62	62
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	559	0	0	0	559	559
							General-Voted	1533	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1534	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	1534A	*Voucher*	4,500	0	0	0	4,500	4,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1535	*Voucher*	4,740	0	0	0	4,740	4,740
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	42,660	0	0	0	42,660	42,660
							General-Voted	1536	*Voucher*	2,580	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	1536A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	1537	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	1538	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1539	*Voucher*	5,055	0	0	0	5,055	5,055
						Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	45,495	0	0	0	45,495	45,495
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	154	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	1540	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	990	0	0	0	990	990
							General-Voted	1541	*Voucher*	360	0	0	0	360	360

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1542	*Voucher*	719	0	0	0	719	719
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	6,470	0	0	0	6,470	6,470
							General-Voted	1543	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1544	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1545	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1546	*Voucher*	1,411	0	0	0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	12,699	0	0	0	12,699	12,699
							General-Voted	1547	*Voucher*	2,177	0	0	0	2,177	2,177
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	19,598	0	0	0	19,598	19,598
							General-Voted	1548	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally	General-Voted	1548A	*Voucher*	9,450	0	0	0	9,450	9,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1549	*Voucher*	3,592	0	0	0	3,592	3,592
						Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	32,332	0	0	0	32,332	32,332
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1550	*Voucher*	3,149	0	0	0	3,149	3,149
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	28,340	0	0	0	28,340	28,340
							General-Voted	1551	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	2,153	0	0	0	2,153	2,153
							General-Voted	1552	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1553	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1554	*Voucher*	508	0	0	0	508	508
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	4,571	0	0	0	4,571	4,571
							General-Voted	1555	*Voucher*	550	0	0	0	550	550
						Centrally	General-Voted	1555A	*Voucher*	4,950	0	0	0	4,950	4,950

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1556	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1557	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	1558	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	3,149	0	0	0	3,149	3,149
							General-Voted	1559	*Voucher*	1,701	0	0	0	1,701	1,701
						Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	15,313	0	0	0	15,313	15,313
							General-Voted	1560	*Voucher*	1,737	0	0	0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	15,631	0	0	0	15,631	15,631
							General-Voted	1561	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1561A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1562	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1562A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1563	*Voucher*	70	0	0	0	70	70

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1563A	*Voucher*	630	0	0	0	630	630
							General-Voted	1564	*Voucher*	2,735	0	0	0	2,735	2,735
						Centrally Sponsored Schemes	General-Voted	1564A	*Voucher*	24,618	0	0	0	24,618	24,618
							General-Voted	1565	*Voucher*	3,389	0	0	0	3,389	3,389
						Centrally Sponsored Schemes	General-Voted	1565A	*Voucher*	30,504	0	0	0	30,504	30,504
							General-Voted	1566	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1566A	*Voucher*	3,601	0	0	0	3,601	3,601
							General-Voted	1567	*Voucher*	2,187	0	0	0	2,187	2,187
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	19,688	0	0	0	19,688	19,688
							General-Voted	1568	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1569	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1570	*Voucher*	940	0	0	0	940	940
						Centrally	General-Voted	1570A	*Voucher*	8,456	0	0	0	8,456	8,456

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1571	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1572	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	540	0	0	0	540	540
							General-Voted	1573	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	1574	*Voucher*	6,270	0	0	0	6,270	6,270
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	56,430	0	0	0	56,430	56,430
							General-Voted	1575	*Voucher*	7,700	0	0	0	7,700	7,700
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	1576	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1577	*Voucher*	2,103	0	0	0	2,103	2,103
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	18,922	0	0	0	18,922	18,922
							General-Voted	1578	*Voucher*	2,640	0	0	0	2,640	2,640

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	1579	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1580	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	1581	*Voucher*	51	0	0	0	51	51
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	455	0	0	0	455	455
							General-Voted	1582	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1583	*Voucher*	895	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	8,060	0	0	0	8,060	8,060
							General-Voted	1584	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1585	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally	General-Voted	1585A	*Voucher*	63,945	0	0	0	63,945	63,945

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1586	*Voucher*	713	0	0	0	713	713
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	6,412	0	0	0	6,412	6,412
							General-Voted	1587	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	2,699	0	0	0	2,699	2,699
							General-Voted	1588	*Voucher*	3,323	0	0	0	3,323	3,323
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	29,909	0	0	0	29,909	29,909
							General-Voted	1589	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	21,960	0	0	0	21,960	21,960
							General-Voted	1590	*Voucher*	1,764	0	0	0	1,764	1,764
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	15,876	0	0	0	15,876	15,876
							General-Voted	1591	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1592	*Voucher*	2,487	0	0	0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	22,381	0	0	0	22,381	22,381
							General-Voted	1593	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1594	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1595	*Voucher*	2,163	0	0	0	2,163	2,163
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	19,466	0	0	0	19,466	19,466
							General-Voted	1596	*Voucher*	1,989	0	0	0	1,989	1,989
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	17,901	0	0	0	17,901	17,901
							General-Voted	1597	*Voucher*	11,815	0	0	0	11,815	11,815
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	1,06,335	0	0	0	1,06,335	1,06,335
							General-Voted	1598	*Voucher*	35,351	0	0	0	35,351	35,351
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	3,18,163	0	0	0	3,18,163	3,18,163
							General-Voted	1599	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	16	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	1600	*Voucher*	10,125	0	0	0	10,125	10,125

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	91,125	0	0	0	91,125	91,125
							General-Voted	1601	*Voucher*	199	0	0	0	199	199
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	1,786	0	0	0	1,786	1,786
							General-Voted	1602	*Voucher*	3,187	0	0	0	3,187	3,187
						Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	28,683	0	0	0	28,683	28,683
							General-Voted	1603	*Voucher*	3,253	0	0	0	3,253	3,253
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	29,277	0	0	0	29,277	29,277
							General-Voted	1604	*Voucher*	3,843	0	0	0	3,843	3,843
						Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	34,589	0	0	0	34,589	34,589
							General-Voted	1605	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	1606	*Voucher*	1,97,650	0	0	0	1,97,650	1,97,650
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	17,78,850	0	0	0	17,78,850	17,78,850
							General-Voted	1607	*Voucher*	1,981	0	0	0	1,981	1,981
						Centrally	General-Voted	1607A	*Voucher*	17,825	0	0	0	17,825	17,825

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1608	*Voucher*	1,628	0	0	0	1,628	1,628
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	14,649	0	0	0	14,649	14,649
							General-Voted	1609	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	1610	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1611	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	4,015	0	0	0	4,015	4,015
							General-Voted	1628	*Voucher*	3,012	0	0	0	3,012	3,012
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	27,110	0	0	0	27,110	27,110
							General-Voted	1629	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1630	*Voucher*	3,124	0	0	0	3,124	3,124
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	28,120	0	0	0	28,120	28,120
							General-Voted	1631	*Voucher*	12,960	0	0	0	12,960	12,960

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1631A	*Voucher*	1,16,640	0	0	0	1,16,640	1,16,640
							General-Voted	1632	*Voucher*	1,007	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	9,058	0	0	0	9,058	9,058
							General-Voted	1633	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	6,972	0	0	0	6,972	6,972
							General-Voted	1634	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1635	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	540	0	0	0	540	540
							General-Voted	1636	*Voucher*	4,02,495	0	0	0	4,02,495	4,02,495
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	36,22,460	0	0	0	36,22,460	36,22,460
							General-Voted	1637	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1638	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally	General-Voted	1638A	*Voucher*	56,700	0	0	0	56,700	56,700

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1639	*Voucher*	24,774	0	0	0	24,774	24,774
						Centrally Sponsored Schemes	General-Voted	1639A	*Voucher*	2,22,963	0	0	0	2,22,963	2,22,963
							General-Voted	1640	*Voucher*	94,785	0	0	0	94,785	94,785
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	8,53,068	0	0	0	8,53,068	8,53,068
							General-Voted	1641	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1641A	*Voucher*	189	0	0	0	189	189
							General-Voted	1642	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	1643	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	1644	*Voucher*	2,42,215	0	0	0	2,42,215	2,42,215
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	21,79,938	0	0	0	21,79,938	21,79,938
							General-Voted	1645	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1646	*Voucher*	1,640	0	0	0	1,640	1,640

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	14,761	0	0	0	14,761	14,761
							General-Voted	1647	*Voucher*	759	0	0	0	759	759
						Centrally Sponsored Schemes	General-Voted	1647A	*Voucher*	6,834	0	0	0	6,834	6,834
							General-Voted	1648	*Voucher*	3,132	0	0	0	3,132	3,132
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	28,188	0	0	0	28,188	28,188
							General-Voted	1649	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1650	*Voucher*	2,225	0	0	0	2,225	2,225
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	20,025	0	0	0	20,025	20,025
							General-Voted	1651	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	1652	*Voucher*	12,625	0	0	0	12,625	12,625
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	1,13,625	0	0	0	1,13,625	1,13,625
							General-Voted	1653	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally	General-Voted	1653A	*Voucher*	46,800	0	0	0	46,800	46,800

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1654	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	1655	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	1655A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	1656	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	1656A	*Voucher*	9,810	0	0	0	9,810	9,810
							General-Voted	1657	*Voucher*	199	0	0	0	199	199
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	1,791	0	0	0	1,791	1,791
							General-Voted	1658	*Voucher*	16,600	0	0	0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	1,49,400	0	0	0	1,49,400	1,49,400
							General-Voted	1659	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1660	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1661	*Voucher*	455	0	0	0	455	455

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1661A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	1662	*Voucher*	3,911	0	0	0	3,911	3,911
						Centrally Sponsored Schemes	General-Voted	1662A	*Voucher*	35,199	0	0	0	35,199	35,199
							General-Voted	1663	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1663A	*Voucher*	900	0	0	0	900	900
							General-Voted	1664	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1664A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1665	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	12,285	0	0	0	12,285	12,285
							General-Voted	1666	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1666A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	1667	*Voucher*	739	0	0	0	739	739
						Centrally Sponsored Schemes	General-Voted	1667A	*Voucher*	6,653	0	0	0	6,653	6,653
							General-Voted	1668	*Voucher*	2,090	0	0	0	2,090	2,090
						Centrally	General-Voted	1668A	*Voucher*	18,808	0	0	0	18,808	18,808

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1669	*Voucher*	5,740	0	0	0	5,740	5,740
						Centrally Sponsored Schemes	General-Voted	1669A	*Voucher*	51,660	0	0	0	51,660	51,660
							General-Voted	1670	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	1671	*Voucher*	2,965	0	0	0	2,965	2,965
						Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	26,685	0	0	0	26,685	26,685
							General-Voted	1672	*Voucher*	1,67,844	0	0	0	1,67,844	1,67,844
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	15,10,599	0	0	0	15,10,599	15,10,599
							General-Voted	1673	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	15,075	0	0	0	15,075	15,075
							General-Voted	1674	*Voucher*	5,051	0	0	0	5,051	5,051
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	45,463	0	0	0	45,463	45,463
							General-Voted	1675	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1676	*Voucher*	1,768	0	0	0	1,768	1,768

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	15,908	0	0	0	15,908	15,908
							General-Voted	1677	*Voucher*	2,45,415	0	0	0	2,45,415	2,45,415
						Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	22,08,730	0	0	0	22,08,730	22,08,730
							General-Voted	1678	*Voucher*	36,093	0	0	0	36,093	36,093
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	3,24,834	0	0	0	3,24,834	3,24,834
							General-Voted	1679	*Voucher*	14,455	0	0	0	14,455	14,455
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	1,30,093	0	0	0	1,30,093	1,30,093
							General-Voted	1680	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	17	*Voucher*	9,500	0	0	0	9,500	9,500
							General-Voted	1765	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	1766	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	1767	*Voucher*	504	0	0	0	504	504

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	1768	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	1769	*Voucher*	123	0	0	0	123	123
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	1,109	0	0	0	1,109	1,109
							General-Voted	1770	*Voucher*	574	0	0	0	574	574
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	5,163	0	0	0	5,163	5,163
							General-Voted	1771	*Voucher*	954	0	0	0	954	954
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	8,589	0	0	0	8,589	8,589
							General-Voted	1772	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	675	0	0	0	675	675
							General-Voted	1773	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	1,864	0	0	0	1,864	1,864
							General-Voted	1774	*Voucher*	424	0	0	0	424	424
						Centrally	General-Voted	1774A	*Voucher*	3,815	0	0	0	3,815	3,815

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1775	*Voucher*	703	0	0	0	703	703
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	6,327	0	0	0	6,327	6,327
							General-Voted	1776	*Voucher*	685	0	0	0	685	685
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	6,165	0	0	0	6,165	6,165
							General-Voted	1777	*Voucher*	11,650	0	0	0	11,650	11,650
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	1,04,850	0	0	0	1,04,850	1,04,850
							General-Voted	1778	*Voucher*	12,950	0	0	0	12,950	12,950
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	1,16,550	0	0	0	1,16,550	1,16,550
							General-Voted	1779	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	1780	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	1781	*Voucher*	284	0	0	0	284	284
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	2,560	0	0	0	2,560	2,560
							General-Voted	1782	*Voucher*	1,300	0	0	0	1,300	1,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1783	*Voucher*	10,410	0	0	0	10,410	10,410
						Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	93,690	0	0	0	93,690	93,690
							General-Voted	1784	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	6,214	0	0	0	6,214	6,214
							General-Voted	1785	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	1786	*Voucher*	7,075	0	0	0	7,075	7,075
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	63,675	0	0	0	63,675	63,675
							General-Voted	1787	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1788	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	1789	*Voucher*	917	0	0	0	917	917
						Centrally	General-Voted	1789A	*Voucher*	8,253	0	0	0	8,253	8,253

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1790	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1791	*Voucher*	1,411	0	0	0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	12,694	0	0	0	12,694	12,694
							General-Voted	1792	*Voucher*	26	0	0	0	26	26
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	233	0	0	0	233	233
							General-Voted	1793	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1794	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	18	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1804	*Voucher*	1,370	0	0	0	1,370	1,370
						Centrally Sponsored Schemes	General-Voted	1804A	*Voucher*	12,330	0	0	0	12,330	12,330
							General-Voted	1805	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	1,620	0	0	0	1,620	1,620

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1806	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1807	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	66,150	0	0	0	66,150	66,150
							General-Voted	1808	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	1809	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1810	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	1811	*Voucher*	10,125	0	0	0	10,125	10,125
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	91,125	0	0	0	91,125	91,125
							General-Voted	1812	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1813	*Voucher*	180	0	0	0	180	180

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1814	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1814A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	1815	*Voucher*	1,021	0	0	0	1,021	1,021
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	9,189	0	0	0	9,189	9,189
							General-Voted	1816	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1817	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	1818	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	31,048	0	0	0	31,048	31,048
							General-Voted	1819	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	1820	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	1820A	*Voucher*	45,000	0	0	0	45,000	45,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1821	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	1822	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1823	*Voucher*	1,473	0	0	0	1,473	1,473
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	13,257	0	0	0	13,257	13,257
							General-Voted	1824	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	270	0	0	0	270	270
							General-Voted	1825	*Voucher*	7,150	0	0	0	7,150	7,150
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	64,350	0	0	0	64,350	64,350
							General-Voted	1826	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	7,967	0	0	0	7,967	7,967
							General-Voted	1827	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1827A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1828	*Voucher*	250	0	0	0	250	250

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1828A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1829	*Voucher*	7,640	0	0	0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	1829A	*Voucher*	68,760	0	0	0	68,760	68,760
							General-Voted	1830	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	1831	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	1832	*Voucher*	601	0	0	0	601	601
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	5,406	0	0	0	5,406	5,406
							General-Voted	1833	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	1833A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	1834	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1835	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally	General-Voted	1835A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1836	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1837	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1837A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1838	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	1839	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1840	*Voucher*	2,958	0	0	0	2,958	2,958
						Centrally Sponsored Schemes	General-Voted	1840A	*Voucher*	26,622	0	0	0	26,622	26,622
							General-Voted	1841	*Voucher*	22,400	0	0	0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	2,01,600	0	0	0	2,01,600	2,01,600
							General-Voted	1842	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	4	0	0	0	4	4
							General-Voted	1843	*Voucher*	20,897	0	0	0	20,897	20,897

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	1,88,068	0	0	0	1,88,068	1,88,068
							General-Voted	1844	*Voucher*	2,075	0	0	0	2,075	2,075
						Centrally Sponsored Schemes	General-Voted	1844A	*Voucher*	18,675	0	0	0	18,675	18,675
							General-Voted	1845	*Voucher*	599	0	0	0	599	599
						Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	5,396	0	0	0	5,396	5,396
							General-Voted	1846	*Voucher*	826	0	0	0	826	826
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	7,434	0	0	0	7,434	7,434
							General-Voted	1847	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1885	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1886	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1887	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally	General-Voted	1887A	*Voucher*	25,200	0	0	0	25,200	25,200

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1888	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1889	*Voucher*	3,160	0	0	0	3,160	3,160
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	28,440	0	0	0	28,440	28,440
							General-Voted	1890	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1891	*Voucher*	5,880	0	0	0	5,880	5,880
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	52,920	0	0	0	52,920	52,920
							General-Voted	1892	*Voucher*	6,854	0	0	0	6,854	6,854
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	61,690	0	0	0	61,690	61,690
							General-Voted	1893	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1893A	*Voucher*	189	0	0	0	189	189
							General-Voted	1894	*Voucher*	2,183	0	0	0	2,183	2,183
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	19,647	0	0	0	19,647	19,647
							General-Voted	1895	*Voucher*	150	0	0	0	150	150

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1896	*Voucher*	4,065	0	0	0	4,065	4,065
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	36,583	0	0	0	36,583	36,583
							General-Voted	1897	*Voucher*	3,410	0	0	0	3,410	3,410
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	30,690	0	0	0	30,690	30,690
							General-Voted	1898	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1899	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	19	*Voucher*	2,590	0	0	0	2,590	2,590
							General-Voted	1900	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1900A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1901	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	1901A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	1902	*Voucher*	2,520	0	0	0	2,520	2,520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1902A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	1903	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1903A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1904	*Voucher*	5,910	0	0	0	5,910	5,910
						Centrally Sponsored Schemes	General-Voted	1904A	*Voucher*	53,186	0	0	0	53,186	53,186
							General-Voted	1905	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	1905A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	1906	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	1906A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	1907	*Voucher*	3,824	0	0	0	3,824	3,824
						Centrally Sponsored Schemes	General-Voted	1907A	*Voucher*	34,416	0	0	0	34,416	34,416
							General-Voted	1908	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1908A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1909	*Voucher*	4,380	0	0	0	4,380	4,380
						Centrally	General-Voted	1909A	*Voucher*	39,422	0	0	0	39,422	39,422

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1910	*Voucher*	5,309	0	0	0	5,309	5,309
						Centrally Sponsored Schemes	General-Voted	1910A	*Voucher*	47,779	0	0	0	47,779	47,779
							General-Voted	1911	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1911A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1912	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1912A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1913	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	1913A	*Voucher*	4,097	0	0	0	4,097	4,097
							General-Voted	1914	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1914A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1915	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1915A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1916	*Voucher*	665	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	5,985	0	0	0	5,985	5,985
							General-Voted	1917	*Voucher*	9,132	0	0	0	9,132	9,132

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	82,189	0	0	0	82,189	82,189
							General-Voted	1918	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	1919	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1919A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1920	*Voucher*	10,150	0	0	0	10,150	10,150
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	91,350	0	0	0	91,350	91,350
							General-Voted	1921	*Voucher*	1,473	0	0	0	1,473	1,473
						Centrally Sponsored Schemes	General-Voted	1921A	*Voucher*	13,262	0	0	0	13,262	13,262
							General-Voted	1922	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1923	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	1924	*Voucher*	2,190	0	0	0	2,190	2,190
						Centrally	General-Voted	1924A	*Voucher*	19,710	0	0	0	19,710	19,710

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1925	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	2,570	0	0	0	2,570	2,570
							General-Voted	1926	*Voucher*	26,373	0	0	0	26,373	26,373
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	2,37,357	0	0	0	2,37,357	2,37,357
							General-Voted	1927	*Voucher*	2,572	0	0	0	2,572	2,572
						Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	23,148	0	0	0	23,148	23,148
							General-Voted	1928	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1929	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1929A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1930	*Voucher*	16,180	0	0	0	16,180	16,180
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	1,45,620	0	0	0	1,45,620	1,45,620
							General-Voted	1931	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1932	*Voucher*	14,774	0	0	0	14,774	14,774

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	1,32,968	0	0	0	1,32,968	1,32,968
							General-Voted	1933	*Voucher*	328	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	1933A	*Voucher*	2,952	0	0	0	2,952	2,952
							General-Voted	1998	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	1998A	*Voucher*	12,780	0	0	0	12,780	12,780
							General-Voted	1999	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	1999A	*Voucher*	31,046	0	0	0	31,046	31,046
							General-Voted	20	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	2000	*Voucher*	4,418	0	0	0	4,418	4,418
						Centrally Sponsored Schemes	General-Voted	2000A	*Voucher*	39,766	0	0	0	39,766	39,766
							General-Voted	2001	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	2001A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	2002	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2002A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2003	*Voucher*	350	0	0	0	350	350

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2003A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2004	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2004A	*Voucher*	360	0	0	0	360	360
							General-Voted	2005	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2005A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2006	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2006A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2007	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2007A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2008	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2008A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2009	*Voucher*	4,086	0	0	0	4,086	4,086
						Centrally Sponsored Schemes	General-Voted	2009A	*Voucher*	36,774	0	0	0	36,774	36,774
							General-Voted	2010	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	2010A	*Voucher*	72,000	0	0	0	72,000	72,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2011	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2011A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2012	*Voucher*	683	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	2012A	*Voucher*	6,142	0	0	0	6,142	6,142
							General-Voted	2013	*Voucher*	8,970	0	0	0	8,970	8,970
						Centrally Sponsored Schemes	General-Voted	2013A	*Voucher*	80,730	0	0	0	80,730	80,730
							General-Voted	2014	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2014A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2015	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2015A	*Voucher*	720	0	0	0	720	720
							General-Voted	2016	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2016A	*Voucher*	360	0	0	0	360	360
							General-Voted	2017	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2017A	*Voucher*	180	0	0	0	180	180
							General-Voted	2018	*Voucher*	10,440	0	0	0	10,440	10,440

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2018A	*Voucher*	93,960	0	0	0	93,960	93,960
							General-Voted	2019	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	2020	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	68	0	0	0	68	68
							General-Voted	2021	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	511	0	0	0	511	511
							General-Voted	2022	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	711	0	0	0	711	711
							General-Voted	2023	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2024	*Voucher*	1,895	0	0	0	1,895	1,895
						Centrally Sponsored Schemes	General-Voted	2024A	*Voucher*	17,055	0	0	0	17,055	17,055
							General-Voted	2025	*Voucher*	93	0	0	0	93	93
						Centrally	General-Voted	2025A	*Voucher*	832	0	0	0	832	832

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2026	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2027	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	180	0	0	0	180	180
							General-Voted	2028	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	810	0	0	0	810	810
							General-Voted	2029	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	360	0	0	0	360	360
							General-Voted	2030	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	2031	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2032	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	2033	*Voucher*	318	0	0	0	318	318

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	2,862	0	0	0	2,862	2,862
							General-Voted	2034	*Voucher*	6,780	0	0	0	6,780	6,780
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	61,020	0	0	0	61,020	61,020
							General-Voted	2035	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	2036	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2037	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2037A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2038	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	2038A	*Voucher*	2,498	0	0	0	2,498	2,498
							General-Voted	2039	*Voucher*	97	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	2039A	*Voucher*	873	0	0	0	873	873
							General-Voted	2040	*Voucher*	180	0	0	0	180	180
						Centrally	General-Voted	2040A	*Voucher*	1,620	0	0	0	1,620	1,620

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2041	*Voucher*	24	0	0	0	24	24
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	216	0	0	0	216	216
							General-Voted	2042	*Voucher*	637	0	0	0	637	637
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	5,738	0	0	0	5,738	5,738
							General-Voted	2043	*Voucher*	281	0	0	0	281	281
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	2,529	0	0	0	2,529	2,529
							General-Voted	2044	*Voucher*	6,195	0	0	0	6,195	6,195
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	55,755	0	0	0	55,755	55,755
							General-Voted	2045	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	810	0	0	0	810	810
							General-Voted	2046	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2047	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	810	0	0	0	810	810
							General-Voted	2048	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	90	0	0	0	90	90
							General-Voted	2049	*Voucher*	269	0	0	0	269	269
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	2,416	0	0	0	2,416	2,416
							General-Voted	2050	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2051	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2052	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	2053	*Voucher*	1,549	0	0	0	1,549	1,549
						Centrally Sponsored Schemes	General-Voted	2053A	*Voucher*	13,937	0	0	0	13,937	13,937
							General-Voted	2054	*Voucher*	4,435	0	0	0	4,435	4,435
						Centrally Sponsored Schemes	General-Voted	2054A	*Voucher*	39,915	0	0	0	39,915	39,915
							General-Voted	2055	*Voucher*	325	0	0	0	325	325
						Centrally	General-Voted	2055A	*Voucher*	2,925	0	0	0	2,925	2,925

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2056	*Voucher*	17,881	0	0	0	17,881	17,881
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	1,60,934	0	0	0	1,60,934	1,60,934
							General-Voted	2057	*Voucher*	3,276	0	0	0	3,276	3,276
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	29,484	0	0	0	29,484	29,484
							General-Voted	2089	*Voucher*	1,021	0	0	0	1,021	1,021
						Centrally Sponsored Schemes	General-Voted	2089A	*Voucher*	9,193	0	0	0	9,193	9,193
							General-Voted	2090	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2090A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2091	*Voucher*	3,077	0	0	0	3,077	3,077
						Centrally Sponsored Schemes	General-Voted	2091A	*Voucher*	27,693	0	0	0	27,693	27,693
							General-Voted	2092	*Voucher*	1,699	0	0	0	1,699	1,699
						Centrally Sponsored Schemes	General-Voted	2092A	*Voucher*	15,296	0	0	0	15,296	15,296
							General-Voted	2093	*Voucher*	3,023	0	0	0	3,023	3,023
						Centrally Sponsored Schemes	General-Voted	2093A	*Voucher*	27,212	0	0	0	27,212	27,212
							General-Voted	2094	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2094A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2095	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2095A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2096	*Voucher*	3,629	0	0	0	3,629	3,629
						Centrally Sponsored Schemes	General-Voted	2096A	*Voucher*	32,662	0	0	0	32,662	32,662
							General-Voted	2097	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2097A	*Voucher*	270	0	0	0	270	270
							General-Voted	2098	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2098A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2099	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	2099A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	21	*Voucher*	43,700	0	0	0	43,700	43,700
							General-Voted	2100	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	2100A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	2101	*Voucher*	60	0	0	0	60	60

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2101A	*Voucher*	540	0	0	0	540	540
							General-Voted	2102	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2102A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2103	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2103A	*Voucher*	245	0	0	0	245	245
							General-Voted	2104	*Voucher*	5,731	0	0	0	5,731	5,731
						Centrally Sponsored Schemes	General-Voted	2104A	*Voucher*	51,576	0	0	0	51,576	51,576
							General-Voted	2105	*Voucher*	5,603	0	0	0	5,603	5,603
						Centrally Sponsored Schemes	General-Voted	2105A	*Voucher*	50,427	0	0	0	50,427	50,427
							General-Voted	2106	*Voucher*	27,020	0	0	0	27,020	27,020
						Centrally Sponsored Schemes	General-Voted	2106A	*Voucher*	2,43,180	0	0	0	2,43,180	2,43,180
							General-Voted	2107	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2107A	*Voucher*	45	0	0	0	45	45
							General-Voted	2108	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally	General-Voted	2108A	*Voucher*	56,700	0	0	0	56,700	56,700

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2109	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2109A	*Voucher*	270	0	0	0	270	270
							General-Voted	2110	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2110A	*Voucher*	450	0	0	0	450	450
							General-Voted	2111	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	2111A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	2112	*Voucher*	827	0	0	0	827	827
						Centrally Sponsored Schemes	General-Voted	2112A	*Voucher*	7,448	0	0	0	7,448	7,448
							General-Voted	2113	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2113A	*Voucher*	945	0	0	0	945	945
							General-Voted	2114	*Voucher*	947	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	8,523	0	0	0	8,523	8,523
							General-Voted	2115	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2116	*Voucher*	1,600	0	0	0	1,600	1,600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	2117	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2118	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2118A	*Voucher*	180	0	0	0	180	180
							General-Voted	2119	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	2119A	*Voucher*	16,470	0	0	0	16,470	16,470
							General-Voted	2120	*Voucher*	1,355	0	0	0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	2120A	*Voucher*	12,195	0	0	0	12,195	12,195
							General-Voted	2121	*Voucher*	1,005	0	0	0	1,005	1,005
						Centrally Sponsored Schemes	General-Voted	2121A	*Voucher*	9,045	0	0	0	9,045	9,045
							General-Voted	2122	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2122A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2123	*Voucher*	640	0	0	0	640	640
						Centrally	General-Voted	2123A	*Voucher*	5,760	0	0	0	5,760	5,760

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2124	*Voucher*	1,237	0	0	0	1,237	1,237
						Centrally Sponsored Schemes	General-Voted	2124A	*Voucher*	11,138	0	0	0	11,138	11,138
							General-Voted	2125	*Voucher*	2,403	0	0	0	2,403	2,403
						Centrally Sponsored Schemes	General-Voted	2125A	*Voucher*	21,632	0	0	0	21,632	21,632
							General-Voted	2126	*Voucher*	26,492	0	0	0	26,492	26,492
						Centrally Sponsored Schemes	General-Voted	2126A	*Voucher*	2,38,426	0	0	0	2,38,426	2,38,426
							General-Voted	2127	*Voucher*	18,590	0	0	0	18,590	18,590
						Centrally Sponsored Schemes	General-Voted	2127A	*Voucher*	1,67,310	0	0	0	1,67,310	1,67,310
							General-Voted	2128	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2128A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2129	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2129A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2130	*Voucher*	16,93,300	0	0	0	16,93,300	16,93,300
						Centrally Sponsored Schemes	General-Voted	2130A	*Voucher*	1,52,39,700	0	0	0	1,52,39,700	1,52,39,700
							General-Voted	2131	*Voucher*	25,233	0	0	0	25,233	25,233

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2131A	*Voucher*	2,27,099	0	0	0	2,27,099	2,27,099
							General-Voted	2132	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2132A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2133	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	2134	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	270	0	0	0	270	270
							General-Voted	2135	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	135	0	0	0	135	135
							General-Voted	2136	*Voucher*	1,060	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	9,540	0	0	0	9,540	9,540
							General-Voted	2137	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	2138	*Voucher*	87	0	0	0	87	87
						Centrally	General-Voted	2138A	*Voucher*	783	0	0	0	783	783

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	3	0	0	0	3	3
							General-Voted	2140	*Voucher*	24	0	0	0	24	24
						Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	216	0	0	0	216	216
							General-Voted	2141	*Voucher*	655	0	0	0	655	655
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	5,895	0	0	0	5,895	5,895
							General-Voted	2142	*Voucher*	1,968	0	0	0	1,968	1,968
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	17,712	0	0	0	17,712	17,712
							General-Voted	2143	*Voucher*	1,443	0	0	0	1,443	1,443
						Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	12,987	0	0	0	12,987	12,987
							General-Voted	2144	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2145	*Voucher*	17,225	0	0	0	17,225	17,225
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	1,55,025	0	0	0	1,55,025	1,55,025
							General-Voted	2146	*Voucher*	560	0	0	0	560	560
						Centrally	General-Voted	2146A	*Voucher*	5,040	0	0	0	5,040	5,040

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2147	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	315	0	0	0	315	315
							General-Voted	2148	*Voucher*	267	0	0	0	267	267
						Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	2,403	0	0	0	2,403	2,403
							General-Voted	2149	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2150	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	2151	*Voucher*	3,025	0	0	0	3,025	3,025
						Centrally Sponsored Schemes	General-Voted	2151A	*Voucher*	27,226	0	0	0	27,226	27,226
							General-Voted	2152	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2152A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2153	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2153A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2154	*Voucher*	18,000	0	0	0	18,000	18,000

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2154A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	2155	*Voucher*	1,490	0	0	0	1,490	1,490
						Centrally Sponsored Schemes	General-Voted	2155A	*Voucher*	13,410	0	0	0	13,410	13,410
							General-Voted	2156	*Voucher*	2,915	0	0	0	2,915	2,915
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	26,238	0	0	0	26,238	26,238
							General-Voted	2157	*Voucher*	23,580	0	0	0	23,580	23,580
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	2,12,220	0	0	0	2,12,220	2,12,220
							General-Voted	2158	*Voucher*	1,964	0	0	0	1,964	1,964
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	17,679	0	0	0	17,679	17,679
							General-Voted	2159	*Voucher*	353	0	0	0	353	353
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	3,177	0	0	0	3,177	3,177
							General-Voted	2160	*Voucher*	256	0	0	0	256	256
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	2,304	0	0	0	2,304	2,304
							General-Voted	2161	*Voucher*	127	0	0	0	127	127
						Centrally	General-Voted	2161A	*Voucher*	1,148	0	0	0	1,148	1,148

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2162	*Voucher*	7,940	0	0	0	7,940	7,940
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	71,460	0	0	0	71,460	71,460
							General-Voted	2163	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	2164	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	673	0	0	0	673	673
							General-Voted	2165	*Voucher*	11,557	0	0	0	11,557	11,557
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	1,04,018	0	0	0	1,04,018	1,04,018
							General-Voted	2166	*Voucher*	1,462	0	0	0	1,462	1,462
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	13,154	0	0	0	13,154	13,154
							General-Voted	2167	*Voucher*	7,795	0	0	0	7,795	7,795
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	70,155	0	0	0	70,155	70,155
							General-Voted	2168	*Voucher*	634	0	0	0	634	634
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	5,706	0	0	0	5,706	5,706
							General-Voted	2169	*Voucher*	234	0	0	0	234	234

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	2,106	0	0	0	2,106	2,106
							General-Voted	2170	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2170A	*Voucher*	90	0	0	0	90	90
							General-Voted	2171	*Voucher*	148	0	0	0	148	148
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	1,332	0	0	0	1,332	1,332
							General-Voted	2172	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2173	*Voucher*	1,783	0	0	0	1,783	1,783
						Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	16,051	0	0	0	16,051	16,051
							General-Voted	2174	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2174A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2175	*Voucher*	1,496	0	0	0	1,496	1,496
						Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	13,463	0	0	0	13,463	13,463
							General-Voted	2176	*Voucher*	981	0	0	0	981	981
						Centrally	General-Voted	2176A	*Voucher*	8,827	0	0	0	8,827	8,827

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2177	*Voucher*	1,252	0	0	0	1,252	1,252
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	11,268	0	0	0	11,268	11,268
							General-Voted	2178	*Voucher*	7,650	0	0	0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	68,850	0	0	0	68,850	68,850
							General-Voted	2179	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2179A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2180	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2181	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2181A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2182	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2182A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2183	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	2183A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	2184	*Voucher*	200	0	0	0	200	200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2184A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2185	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2186	*Voucher*	11,530	0	0	0	11,530	11,530
						Centrally Sponsored Schemes	General-Voted	2186A	*Voucher*	1,03,770	0	0	0	1,03,770	1,03,770
							General-Voted	2187	*Voucher*	407	0	0	0	407	407
						Centrally Sponsored Schemes	General-Voted	2187A	*Voucher*	3,660	0	0	0	3,660	3,660
							General-Voted	2188	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	2188A	*Voucher*	112	0	0	0	112	112
							General-Voted	2189	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	90	0	0	0	90	90
							General-Voted	2190	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2191	*Voucher*	44	0	0	0	44	44
						Centrally	General-Voted	2191A	*Voucher*	400	0	0	0	400	400

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2192	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	2193	*Voucher*	609	0	0	0	609	609
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	5,484	0	0	0	5,484	5,484
							General-Voted	2194	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	16,110	0	0	0	16,110	16,110
							General-Voted	2195	*Voucher*	3,099	0	0	0	3,099	3,099
						Centrally Sponsored Schemes	General-Voted	2195A	*Voucher*	27,891	0	0	0	27,891	27,891
							General-Voted	22	*Voucher*	575	0	0	0	575	575
							General-Voted	2267	*Voucher*	1,945	0	0	0	1,945	1,945
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	17,505	0	0	0	17,505	17,505
							General-Voted	2268	*Voucher*	923	0	0	0	923	923
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	8,309	0	0	0	8,309	8,309
							General-Voted	2269	*Voucher*	2,034	0	0	0	2,034	2,034
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	18,306	0	0	0	18,306	18,306

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2270	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2270A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2271	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	7,878	0	0	0	7,878	7,878
							General-Voted	2272	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	2272A	*Voucher*	3,834	0	0	0	3,834	3,834
							General-Voted	2273	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2274	*Voucher*	17,201	0	0	0	17,201	17,201
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	1,54,809	0	0	0	1,54,809	1,54,809
							General-Voted	2275	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	8,950	0	0	0	8,950	8,950
							General-Voted	2276	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	2277	*Voucher*	2,825	0	0	0	2,825	2,825

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	25,427	0	0	0	25,427	25,427
							General-Voted	2278	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	2278A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	2279	*Voucher*	5,640	0	0	0	5,640	5,640
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	50,760	0	0	0	50,760	50,760
							General-Voted	2280	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2280A	*Voucher*	1,43,997	0	0	0	1,43,997	1,43,997
							General-Voted	2281	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2282	*Voucher*	8,599	0	0	0	8,599	8,599
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	77,389	0	0	0	77,389	77,389
							General-Voted	2283	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	5,602	0	0	0	5,602	5,602
							General-Voted	2284	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	2284A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2285	*Voucher*	595	0	0	0	595	595
						Centrally Sponsored Schemes	General-Voted	2285A	*Voucher*	5,359	0	0	0	5,359	5,359
							General-Voted	2286	*Voucher*	22,140	0	0	0	22,140	22,140
						Centrally Sponsored Schemes	General-Voted	2286A	*Voucher*	1,99,260	0	0	0	1,99,260	1,99,260
							General-Voted	2287	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2287A	*Voucher*	4,321	0	0	0	4,321	4,321
							General-Voted	2288	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2289	*Voucher*	2,052	0	0	0	2,052	2,052
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	18,468	0	0	0	18,468	18,468
							General-Voted	2290	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2291	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2291A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2292	*Voucher*	1,935	0	0	0	1,935	1,935

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2292A	*Voucher*	17,415	0	0	0	17,415	17,415
							General-Voted	2293	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	2293A	*Voucher*	3,087	0	0	0	3,087	3,087
							General-Voted	2294	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2294A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2295	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2295A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2296	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2296A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2297	*Voucher*	974	0	0	0	974	974
						Centrally Sponsored Schemes	General-Voted	2297A	*Voucher*	8,766	0	0	0	8,766	8,766
							General-Voted	2298	*Voucher*	966	0	0	0	966	966
						Centrally Sponsored Schemes	General-Voted	2298A	*Voucher*	8,694	0	0	0	8,694	8,694
							General-Voted	2299	*Voucher*	370	0	0	0	370	370
						Centrally	General-Voted	2299A	*Voucher*	3,330	0	0	0	3,330	3,330

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	23	*Voucher*	8,900	0	0	0	8,900	8,900
							General-Voted	2300	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2300A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2301	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2301A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2358	*Voucher*	973	0	0	0	973	973
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	8,755	0	0	0	8,755	8,755
							General-Voted	2359	*Voucher*	20,295	0	0	0	20,295	20,295
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	1,82,655	0	0	0	1,82,655	1,82,655
							General-Voted	2360	*Voucher*	54,610	0	0	0	54,610	54,610
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	4,91,490	0	0	0	4,91,490	4,91,490
							General-Voted	2361	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2362	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	1,620	0	0	0	1,620	1,620

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2363	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	450	0	0	0	450	450
							General-Voted	2364	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2364A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2365	*Voucher*	13,081	0	0	0	13,081	13,081
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	1,17,726	0	0	0	1,17,726	1,17,726
							General-Voted	2366	*Voucher*	1,796	0	0	0	1,796	1,796
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	16,166	0	0	0	16,166	16,166
							General-Voted	2367	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2367A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2368	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2368A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2369	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	2370	*Voucher*	280	0	0	0	280	280

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2370A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2371	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2372	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	2373	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	2374	*Voucher*	844	0	0	0	844	844
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	7,596	0	0	0	7,596	7,596
							General-Voted	2375	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	2376	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2377	*Voucher*	902	0	0	0	902	902
						Centrally	General-Voted	2377A	*Voucher*	8,122	0	0	0	8,122	8,122

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2378	*Voucher*	902	0	0	0	902	902
						Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	8,114	0	0	0	8,114	8,114
							General-Voted	2379	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2379A	*Voucher*	1,619	0	0	0	1,619	1,619
							General-Voted	2380	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2381	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	900	0	0	0	900	900
							General-Voted	2382	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2382A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2383	*Voucher*	394	0	0	0	394	394
						Centrally Sponsored Schemes	General-Voted	2383A	*Voucher*	3,546	0	0	0	3,546	3,546
							General-Voted	2384	*Voucher*	4,358	0	0	0	4,358	4,358
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	39,222	0	0	0	39,222	39,222
							General-Voted	2385	*Voucher*	3,896	0	0	0	3,896	3,896

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2385A	*Voucher*	35,066	0	0	0	35,066	35,066
							General-Voted	2386	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	2,178	0	0	0	2,178	2,178
							General-Voted	2387	*Voucher*	8,379	0	0	0	8,379	8,379
						Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	75,414	0	0	0	75,414	75,414
							General-Voted	2388	*Voucher*	7,133	0	0	0	7,133	7,133
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	64,199	0	0	0	64,199	64,199
							General-Voted	2389	*Voucher*	3,181	0	0	0	3,181	3,181
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	28,631	0	0	0	28,631	28,631
							General-Voted	2390	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2391	*Voucher*	956	0	0	0	956	956
						Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	8,608	0	0	0	8,608	8,608
							General-Voted	2392	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally	General-Voted	2392A	*Voucher*	18,887	0	0	0	18,887	18,887

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2393	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2394	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	2394A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	2395	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	2396	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	3,213	0	0	0	3,213	3,213
							General-Voted	2397	*Voucher*	954	0	0	0	954	954
						Centrally Sponsored Schemes	General-Voted	2397A	*Voucher*	8,586	0	0	0	8,586	8,586
							General-Voted	2398	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	2398A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	2399	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	24	*Voucher*	5,400	0	0	0	5,400	5,400

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2400	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	2400A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	2401	*Voucher*	3,592	0	0	0	3,592	3,592
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	32,325	0	0	0	32,325	32,325
							General-Voted	2402	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	5,419	0	0	0	5,419	5,419
							General-Voted	2403	*Voucher*	11,083	0	0	0	11,083	11,083
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	99,745	0	0	0	99,745	99,745
							General-Voted	2404	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	2405	*Voucher*	9,300	0	0	0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	83,700	0	0	0	83,700	83,700
							General-Voted	2406	*Voucher*	24	0	0	0	24	24
						Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	216	0	0	0	216	216
							General-Voted	2407	*Voucher*	50	0	0	0	50	50

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2407A	*Voucher*	450	0	0	0	450	450
							General-Voted	2408	*Voucher*	814	0	0	0	814	814
						Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	7,326	0	0	0	7,326	7,326
							General-Voted	2409	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2409A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2410	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2411	*Voucher*	2,136	0	0	0	2,136	2,136
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	19,220	0	0	0	19,220	19,220
							General-Voted	2412	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2412A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2413	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2413A	*Voucher*	180	0	0	0	180	180
							General-Voted	2414	*Voucher*	68	0	0	0	68	68
						Centrally	General-Voted	2414A	*Voucher*	614	0	0	0	614	614

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2415	*Voucher*	4,405	0	0	0	4,405	4,405
						Centrally Sponsored Schemes	General-Voted	2415A	*Voucher*	39,645	0	0	0	39,645	39,645
							General-Voted	2416	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	2417	*Voucher*	19,317	0	0	0	19,317	19,317
						Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	1,73,858	0	0	0	1,73,858	1,73,858
							General-Voted	2418	*Voucher*	2,526	0	0	0	2,526	2,526
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	22,734	0	0	0	22,734	22,734
							General-Voted	2421	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	7,731	0	0	0	7,731	7,731
							General-Voted	2422	*Voucher*	737	0	0	0	737	737
						Centrally Sponsored Schemes	General-Voted	2422A	*Voucher*	6,633	0	0	0	6,633	6,633
							General-Voted	2423	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	2424	*Voucher*	574	0	0	0	574	574

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2424A	*Voucher*	5,166	0	0	0	5,166	5,166
							General-Voted	2425	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2426	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	2427	*Voucher*	2,985	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	2427A	*Voucher*	26,867	0	0	0	26,867	26,867
							General-Voted	2428	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	2428A	*Voucher*	2,916	0	0	0	2,916	2,916
							General-Voted	2429	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	2430	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2430A	*Voucher*	14,759	0	0	0	14,759	14,759
							General-Voted	2431	*Voucher*	110	0	0	0	110	110
						Centrally	General-Voted	2431A	*Voucher*	993	0	0	0	993	993

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2432	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2433	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2434	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2435	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2436	*Voucher*	12,470	0	0	0	12,470	12,470
						Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	1,12,232	0	0	0	1,12,232	1,12,232
							General-Voted	2437	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2437A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2438	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2439	*Voucher*	2,120	0	0	0	2,120	2,120

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2439A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	2440	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2441	*Voucher*	22,687	0	0	0	22,687	22,687
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	2,04,188	0	0	0	2,04,188	2,04,188
							General-Voted	2442	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2442A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2443	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2443A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2444	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2445	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	2445A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	2446	*Voucher*	1,438	0	0	0	1,438	1,438
						Centrally	General-Voted	2446A	*Voucher*	12,942	0	0	0	12,942	12,942

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2447	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	2448	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2449	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	2450	*Voucher*	2,176	0	0	0	2,176	2,176
						Centrally Sponsored Schemes	General-Voted	2450A	*Voucher*	19,584	0	0	0	19,584	19,584
							General-Voted	2451	*Voucher*	126	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	2451A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	2452	*Voucher*	3,810	0	0	0	3,810	3,810
						Centrally Sponsored Schemes	General-Voted	2452A	*Voucher*	34,290	0	0	0	34,290	34,290
							General-Voted	2453	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	2453A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	2454	*Voucher*	840	0	0	0	840	840

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2454A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2455	*Voucher*	861	0	0	0	861	861
						Centrally Sponsored Schemes	General-Voted	2455A	*Voucher*	7,749	0	0	0	7,749	7,749
							General-Voted	2456	*Voucher*	84,000	0	0	0	84,000	84,000
						Centrally Sponsored Schemes	General-Voted	2456A	*Voucher*	7,56,000	0	0	0	7,56,000	7,56,000
							General-Voted	2457	*Voucher*	2,975	0	0	0	2,975	2,975
						Centrally Sponsored Schemes	General-Voted	2457A	*Voucher*	26,775	0	0	0	26,775	26,775
							General-Voted	2458	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	2458A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	2459	*Voucher*	625	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	25	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
							General-Voted	26	*Voucher*	40,060	0	0	0	40,060	40,060
							General-Voted	27	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	28	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	29	*Voucher*	800	0	0	0	800	800

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	30	*Voucher*	975	0	0	0	975	975
							General-Voted	31	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	32	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	320	*Voucher*	31,405	0	0	0	31,405	31,405
						Centrally Sponsored Schemes	General-Voted	320A	*Voucher*	2,82,645	0	0	0	2,82,645	2,82,645
							General-Voted	321	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	321A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	322	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	322A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	323	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	324	*Voucher*	9,321	0	0	0	9,321	9,321
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	83,891	0	0	0	83,891	83,891
							General-Voted	325	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	326	*Voucher*	1,27,722	0	0	0	1,27,722	1,27,722

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	11,49,494	0	0	0	11,49,494	11,49,494
							General-Voted	327	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	328	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500
							General-Voted	329	*Voucher*	2,644	0	0	0	2,644	2,644
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	23,799	0	0	0	23,799	23,799
							General-Voted	33	*Voucher*	400	0	0	0	400	400
							General-Voted	330	*Voucher*	1,816	0	0	0	1,816	1,816
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	331	*Voucher*	20,605	0	0	0	20,605	20,605
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	1,85,442	0	0	0	1,85,442	1,85,442
							General-Voted	332	*Voucher*	398	0	0	0	398	398
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	3,582	0	0	0	3,582	3,582
							General-Voted	333	*Voucher*	390	0	0	0	390	390

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	334	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	334A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	335	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	336	*Voucher*	14,921	0	0	0	14,921	14,921
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	1,34,286	0	0	0	1,34,286	1,34,286
							General-Voted	337	*Voucher*	6,181	0	0	0	6,181	6,181
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	55,631	0	0	0	55,631	55,631
							General-Voted	338	*Voucher*	93,448	0	0	0	93,448	93,448
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	8,41,034	0	0	0	8,41,034	8,41,034
							General-Voted	339	*Voucher*	32,167	0	0	0	32,167	32,167
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	2,89,501	0	0	0	2,89,501	2,89,501
							General-Voted	34	*Voucher*	1,300	0	0	0	1,300	1,300
							General-Voted	340	*Voucher*	150	0	0	0	150	150

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	341	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	122	0	0	0	122	122
							General-Voted	342	*Voucher*	20,967	0	0	0	20,967	20,967
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	1,88,704	0	0	0	1,88,704	1,88,704
							General-Voted	343	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	344	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	345	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	346	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	1,010	0	0	0	1,010	1,010
							General-Voted	347	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally	General-Voted	347A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	348	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	349	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	35	*Voucher*	400	0	0	0	400	400
							General-Voted	350	*Voucher*	4,830	0	0	0	4,830	4,830
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	43,470	0	0	0	43,470	43,470
							General-Voted	351	*Voucher*	53,623	0	0	0	53,623	53,623
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	4,82,607	0	0	0	4,82,607	4,82,607
							General-Voted	352	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	353	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	354	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	5,850	0	0	0	5,850	5,850

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	355	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	356	*Voucher*	22,900	0	0	0	22,900	22,900
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	2,06,100	0	0	0	2,06,100	2,06,100
							General-Voted	357	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	358	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	359	*Voucher*	6,908	0	0	0	6,908	6,908
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	62,169	0	0	0	62,169	62,169
							General-Voted	36	*Voucher*	1,950	0	0	0	1,950	1,950
							General-Voted	360	*Voucher*	2,06,581	0	0	0	2,06,581	2,06,581
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	18,59,233	0	0	0	18,59,233	18,59,233
							General-Voted	361	*Voucher*	2,820	0	0	0	2,820	2,820
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	25,380	0	0	0	25,380	25,380

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	362	*Voucher*	5,74,174	0	0	0	5,74,174	5,74,174
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	51,67,562	0	0	0	51,67,562	51,67,562
							General-Voted	363	*Voucher*	3,33,448	0	0	0	3,33,448	3,33,448
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	30,01,028	0	0	0	30,01,028	30,01,028
							General-Voted	364	*Voucher*	17,360	0	0	0	17,360	17,360
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	1,56,240	0	0	0	1,56,240	1,56,240
							General-Voted	365	*Voucher*	1,45,393	0	0	0	1,45,393	1,45,393
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	13,08,537	0	0	0	13,08,537	13,08,537
							General-Voted	366	*Voucher*	7,290	0	0	0	7,290	7,290
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	65,610	0	0	0	65,610	65,610
							General-Voted	367	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	368	*Voucher*	697	0	0	0	697	697
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	6,278	0	0	0	6,278	6,278
							General-Voted	369	*Voucher*	5,835	0	0	0	5,835	5,835

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	52,515	0	0	0	52,515	52,515
							General-Voted	37	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	370	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	371	*Voucher*	1,939	0	0	0	1,939	1,939
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	17,449	0	0	0	17,449	17,449
							General-Voted	372	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	373	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	374	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	375	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	376	*Voucher*	1,857	0	0	0	1,857	1,857

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	16,715	0	0	0	16,715	16,715
							General-Voted	377	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							General-Voted	378	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	379	*Voucher*	3,180	0	0	0	3,180	3,180
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	28,620	0	0	0	28,620	28,620
							General-Voted	38	*Voucher*	9,567	0	0	0	9,567	9,567
							General-Voted	380	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	381	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	382	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	8,955	0	0	0	8,955	8,955
							General-Voted	383	*Voucher*	630	0	0	0	630	630

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	384	*Voucher*	2,048	0	0	0	2,048	2,048
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	18,432	0	0	0	18,432	18,432
							General-Voted	385	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	386	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	990	0	0	0	990	990
							General-Voted	387	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	90	0	0	0	90	90
							General-Voted	388	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	389	*Voucher*	347	0	0	0	347	347
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	3,118	0	0	0	3,118	3,118
							General-Voted	39	*Voucher*	500	0	0	0	500	500
							General-Voted	390	*Voucher*	50	0	0	0	50	50

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	450	0	0	0	450	450
							General-Voted	391	*Voucher*	863	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	7,762	0	0	0	7,762	7,762
							General-Voted	392	*Voucher*	36,830	0	0	0	36,830	36,830
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	3,31,470	0	0	0	3,31,470	3,31,470
							General-Voted	393	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	394	*Voucher*	37,686	0	0	0	37,686	37,686
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	3,39,174	0	0	0	3,39,174	3,39,174
							General-Voted	395	*Voucher*	5,385	0	0	0	5,385	5,385
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	48,465	0	0	0	48,465	48,465
							General-Voted	396	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	332	0	0	0	332	332
							General-Voted	397	*Voucher*	450	0	0	0	450	450
						Centrally	General-Voted	397A	*Voucher*	4,050	0	0	0	4,050	4,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	398	*Voucher*	84,025	0	0	0	84,025	84,025
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	7,56,221	0	0	0	7,56,221	7,56,221
							General-Voted	399	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	40	*Voucher*	49,600	0	0	0	49,600	49,600
							General-Voted	400	*Voucher*	734	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	6,606	0	0	0	6,606	6,606
							General-Voted	401	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	402	*Voucher*	68	0	0	0	68	68
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	612	0	0	0	612	612
							General-Voted	403	*Voucher*	17,297	0	0	0	17,297	17,297
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	1,55,673	0	0	0	1,55,673	1,55,673
							General-Voted	404	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	720	0	0	0	720	720

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	405	*Voucher*	7,507	0	0	0	7,507	7,507
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	67,563	0	0	0	67,563	67,563
							General-Voted	406	*Voucher*	41,067	0	0	0	41,067	41,067
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	3,69,608	0	0	0	3,69,608	3,69,608
							General-Voted	407	*Voucher*	6,015	0	0	0	6,015	6,015
						Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	54,135	0	0	0	54,135	54,135
							General-Voted	408	*Voucher*	64,050	0	0	0	64,050	64,050
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	5,76,454	0	0	0	5,76,454	5,76,454
							General-Voted	409	*Voucher*	13,934	0	0	0	13,934	13,934
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	1,25,404	0	0	0	1,25,404	1,25,404
							General-Voted	41	*Voucher*	12,250	0	0	0	12,250	12,250
							General-Voted	410	*Voucher*	20,841	0	0	0	20,841	20,841
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	1,87,569	0	0	0	1,87,569	1,87,569
							General-Voted	411	*Voucher*	95,000	0	0	0	95,000	95,000
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	8,55,000	0	0	0	8,55,000	8,55,000

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Shillong

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	412	*Voucher*	95,219	0	0	0	95,219	95,219
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	8,56,974	0	0	0	8,56,974	8,56,974
							General-Voted	413	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	414	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	415	*Voucher*	193	0	0	0	193	193
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	1,742	0	0	0	1,742	1,742
							General-Voted	416	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	417	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	58,320	0	0	0	58,320	58,320
							General-Voted	418	*Voucher*	2,710	0	0	0	2,710	2,710
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	24,390	0	0	0	24,390	24,390
							General-Voted	419	*Voucher*	3,377	0	0	0	3,377	3,377

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	30,388	0	0	0	30,388	30,388
							General-Voted	42	*Voucher*	300	0	0	0	300	300
							General-Voted	420	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	225	0	0	0	225	225
							General-Voted	421	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	422	*Voucher*	364	0	0	0	364	364
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	3,276	0	0	0	3,276	3,276
							General-Voted	423	*Voucher*	13,850	0	0	0	13,850	13,850
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
							General-Voted	424	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	425	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	426	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	427	*Voucher*	6,063	0	0	0	6,063	6,063
						Centrally Sponsored Schemes	General-Voted	427A	*Voucher*	54,562	0	0	0	54,562	54,562
							General-Voted	428	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	428A	*Voucher*	270	0	0	0	270	270
							General-Voted	429	*Voucher*	76,783	0	0	0	76,783	76,783
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	6,91,051	0	0	0	6,91,051	6,91,051
							General-Voted	43	*Voucher*	800	0	0	0	800	800
							General-Voted	430	*Voucher*	373	0	0	0	373	373
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	3,362	0	0	0	3,362	3,362
							General-Voted	431	*Voucher*	2,60,746	0	0	0	2,60,746	2,60,746
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	23,46,714	0	0	0	23,46,714	23,46,714
							General-Voted	432	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	433	*Voucher*	6,885	0	0	0	6,885	6,885

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	61,965	0	0	0	61,965	61,965
							General-Voted	434	*Voucher*	2,130	0	0	0	2,130	2,130
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	19,170	0	0	0	19,170	19,170
							General-Voted	435	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	436	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	351	0	0	0	351	351
							General-Voted	437	*Voucher*	203	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	1,822	0	0	0	1,822	1,822
							General-Voted	438	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	439	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	44	*Voucher*	9,400	0	0	0	9,400	9,400
							General-Voted	440	*Voucher*	3,460	0	0	0	3,460	3,460

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	31,140	0	0	0	31,140	31,140
							General-Voted	441	*Voucher*	17,625	0	0	0	17,625	17,625
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	1,58,625	0	0	0	1,58,625	1,58,625
							General-Voted	442	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	720	0	0	0	720	720
							General-Voted	443	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	509	0	0	0	509	509
							General-Voted	444	*Voucher*	7,440	0	0	0	7,440	7,440
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	66,960	0	0	0	66,960	66,960
							General-Voted	445	*Voucher*	2,811	0	0	0	2,811	2,811
						Centrally Sponsored Schemes	General-Voted	445A	*Voucher*	25,299	0	0	0	25,299	25,299
							General-Voted	446	*Voucher*	491	0	0	0	491	491
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	4,414	0	0	0	4,414	4,414
							General-Voted	447	*Voucher*	21,759	0	0	0	21,759	21,759
						Centrally	General-Voted	447A	*Voucher*	1,95,831	0	0	0	1,95,831	1,95,831

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	448	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	449	*Voucher*	1,693	0	0	0	1,693	1,693
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	15,242	0	0	0	15,242	15,242
							General-Voted	45	*Voucher*	12,210	0	0	0	12,210	12,210
							General-Voted	450	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	451	*Voucher*	447	0	0	0	447	447
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	4,028	0	0	0	4,028	4,028
							General-Voted	452	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	453	*Voucher*	25,890	0	0	0	25,890	25,890
						Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	2,33,010	0	0	0	2,33,010	2,33,010
							General-Voted	454	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	13,860	0	0	0	13,860	13,860

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	455	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	456	*Voucher*	7,980	0	0	0	7,980	7,980
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	71,820	0	0	0	71,820	71,820
							General-Voted	457	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	458	*Voucher*	5,930	0	0	0	5,930	5,930
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	53,370	0	0	0	53,370	53,370
							General-Voted	459	*Voucher*	1,667	0	0	0	1,667	1,667
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	15,003	0	0	0	15,003	15,003
							General-Voted	46	*Voucher*	1,386	0	0	0	1,386	1,386
							General-Voted	460	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	460A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	461	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	8,910	0	0	0	8,910	8,910

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	462	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	462A	*Voucher*	270	0	0	0	270	270
							General-Voted	463	*Voucher*	38,035	0	0	0	38,035	38,035
						Centrally Sponsored Schemes	General-Voted	463A	*Voucher*	3,42,315	0	0	0	3,42,315	3,42,315
							General-Voted	464	*Voucher*	2,35,841	0	0	0	2,35,841	2,35,841
						Centrally Sponsored Schemes	General-Voted	464A	*Voucher*	21,22,574	0	0	0	21,22,574	21,22,574
							General-Voted	465	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	465A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	466	*Voucher*	1,731	0	0	0	1,731	1,731
						Centrally Sponsored Schemes	General-Voted	466A	*Voucher*	15,577	0	0	0	15,577	15,577
							General-Voted	467	*Voucher*	3,025	0	0	0	3,025	3,025
						Centrally Sponsored Schemes	General-Voted	467A	*Voucher*	27,225	0	0	0	27,225	27,225
							General-Voted	468	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	468A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	469	*Voucher*	2,290	0	0	0	2,290	2,290

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	469A	*Voucher*	20,610	0	0	0	20,610	20,610
							General-Voted	47	*Voucher*	6,670	0	0	0	6,670	6,670
							General-Voted	470	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	470A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	471	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	471A	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	472	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	472A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	473	*Voucher*	7,985	0	0	0	7,985	7,985
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	71,865	0	0	0	71,865	71,865
							General-Voted	474	*Voucher*	1,938	0	0	0	1,938	1,938
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	17,442	0	0	0	17,442	17,442
							General-Voted	475	*Voucher*	2,048	0	0	0	2,048	2,048
						Centrally Sponsored Schemes	General-Voted	475A	*Voucher*	18,432	0	0	0	18,432	18,432
							General-Voted	48	*Voucher*	200	0	0	0	200	200

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	49	*Voucher*	2,715	0	0	0	2,715	2,715
							General-Voted	50	*Voucher*	1,77,370	0	0	0	1,77,370	1,77,370
							General-Voted	51	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	52	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	53	*Voucher*	13,750	0	0	0	13,750	13,750
							General-Voted	534	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	535	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	536	*Voucher*	11,837	0	0	0	11,837	11,837
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	1,06,538	0	0	0	1,06,538	1,06,538
							General-Voted	537	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	538	*Voucher*	53,603	0	0	0	53,603	53,603
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	4,82,432	0	0	0	4,82,432	4,82,432
							General-Voted	539	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored	General-Voted	539A	*Voucher*	1,620	0	0	0	1,620	1,620

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	54	*Voucher*	22,750	0	0	0	22,750	22,750
							General-Voted	540	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	45	0	0	0	45	45
							General-Voted	541	*Voucher*	7,365	0	0	0	7,365	7,365
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	66,285	0	0	0	66,285	66,285
							General-Voted	542	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	90	0	0	0	90	90
							General-Voted	543	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	544	*Voucher*	11,741	0	0	0	11,741	11,741
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	1,05,665	0	0	0	1,05,665	1,05,665
							General-Voted	545	*Voucher*	6,386	0	0	0	6,386	6,386
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	57,472	0	0	0	57,472	57,472
							General-Voted	546	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	18,000	0	0	0	18,000	18,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	547	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	548	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	549	*Voucher*	363	0	0	0	363	363
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	3,267	0	0	0	3,267	3,267
							General-Voted	55	*Voucher*	21,232	0	0	0	21,232	21,232
							General-Voted	550	*Voucher*	12,835	0	0	0	12,835	12,835
						Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	1,15,517	0	0	0	1,15,517	1,15,517
							General-Voted	551	*Voucher*	12,871	0	0	0	12,871	12,871
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	1,15,842	0	0	0	1,15,842	1,15,842
							General-Voted	552	*Voucher*	62,733	0	0	0	62,733	62,733
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	5,64,592	0	0	0	5,64,592	5,64,592
							General-Voted	553	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	554	*Voucher*	43,376	0	0	0	43,376	43,376
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	3,90,387	0	0	0	3,90,387	3,90,387
							General-Voted	555	*Voucher*	5,080	0	0	0	5,080	5,080
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	45,720	0	0	0	45,720	45,720
							General-Voted	556	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	557	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	557A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	558	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	559	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	56	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	560	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	4,365	0	0	0	4,365	4,365

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	561	*Voucher*	2,08,750	0	0	0	2,08,750	2,08,750
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	18,78,749	0	0	0	18,78,749	18,78,749
							General-Voted	562	*Voucher*	11,028	0	0	0	11,028	11,028
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	99,253	0	0	0	99,253	99,253
							General-Voted	563	*Voucher*	8,425	0	0	0	8,425	8,425
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	75,825	0	0	0	75,825	75,825
							General-Voted	564	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	720	0	0	0	720	720
							General-Voted	565	*Voucher*	159	0	0	0	159	159
						Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	1,431	0	0	0	1,431	1,431
							General-Voted	566	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	567	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	568	*Voucher*	1,03,025	0	0	0	1,03,025	1,03,025

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	9,27,221	0	0	0	9,27,221	9,27,221
							General-Voted	569	*Voucher*	93,197	0	0	0	93,197	93,197
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	8,38,775	0	0	0	8,38,775	8,38,775
							General-Voted	57	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	570	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	27,675	0	0	0	27,675	27,675
							General-Voted	571	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	972	0	0	0	972	972
							General-Voted	572	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	573	*Voucher*	797	0	0	0	797	797
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	7,178	0	0	0	7,178	7,178
							General-Voted	574	*Voucher*	27,500	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	575	*Voucher*	110	0	0	0	110	110

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	990	0	0	0	990	990
							General-Voted	576	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	577	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	578	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	1,660	0	0	0	1,660	1,660
							General-Voted	579	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	270	0	0	0	270	270
							General-Voted	58	*Voucher*	56,000	0	0	0	56,000	56,000
							General-Voted	580	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	581	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	582	*Voucher*	1,580	0	0	0	1,580	1,580

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	583	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	360	0	0	0	360	360
							General-Voted	584	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	585	*Voucher*	42,689	0	0	0	42,689	42,689
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	3,84,205	0	0	0	3,84,205	3,84,205
							General-Voted	586	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	90	0	0	0	90	90
							General-Voted	587	*Voucher*	4,49,017	0	0	0	4,49,017	4,49,017
						Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	40,41,152	0	0	0	40,41,152	40,41,152
							General-Voted	588	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	589	*Voucher*	21,901	0	0	0	21,901	21,901
						Centrally	General-Voted	589A	*Voucher*	1,97,106	0	0	0	1,97,106	1,97,106

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	59	*Voucher*	3,300	0	0	0	3,300	3,300
							General-Voted	590	*Voucher*	78,121	0	0	0	78,121	78,121
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	7,03,092	0	0	0	7,03,092	7,03,092
							General-Voted	591	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	592	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	593	*Voucher*	74,983	0	0	0	74,983	74,983
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	6,74,849	0	0	0	6,74,849	6,74,849
							General-Voted	594	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	595	*Voucher*	25,240	0	0	0	25,240	25,240
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	2,27,160	0	0	0	2,27,160	2,27,160
							General-Voted	596	*Voucher*	27,500	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	2,47,500	0	0	0	2,47,500	2,47,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	597	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	598	*Voucher*	5,01,110	0	0	0	5,01,110	5,01,110
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	45,09,988	0	0	0	45,09,988	45,09,988
							General-Voted	599	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	60	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	600	*Voucher*	8,820	0	0	0	8,820	8,820
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	79,380	0	0	0	79,380	79,380
							General-Voted	601	*Voucher*	64,590	0	0	0	64,590	64,590
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	5,81,310	0	0	0	5,81,310	5,81,310
							General-Voted	602	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	603	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	13,230	0	0	0	13,230	13,230

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	604	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	158	0	0	0	158	158
							General-Voted	605	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	990	0	0	0	990	990
							General-Voted	606	*Voucher*	1,40,489	0	0	0	1,40,489	1,40,489
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	12,64,402	0	0	0	12,64,402	12,64,402
							General-Voted	607	*Voucher*	12,665	0	0	0	12,665	12,665
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	1,13,985	0	0	0	1,13,985	1,13,985
							General-Voted	608	*Voucher*	10,877	0	0	0	10,877	10,877
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	97,896	0	0	0	97,896	97,896
							General-Voted	609	*Voucher*	507	0	0	0	507	507
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	4,568	0	0	0	4,568	4,568
							General-Voted	61	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	610	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	1,764	0	0	0	1,764	1,764

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	611	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	900	0	0	0	900	900
							General-Voted	612	*Voucher*	2,66,843	0	0	0	2,66,843	2,66,843
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	24,01,592	0	0	0	24,01,592	24,01,592
							General-Voted	613	*Voucher*	14,367	0	0	0	14,367	14,367
						Centrally Sponsored Schemes	General-Voted	613A	*Voucher*	1,29,304	0	0	0	1,29,304	1,29,304
							General-Voted	614	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	615	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	616	*Voucher*	12,452	0	0	0	12,452	12,452
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	1,12,068	0	0	0	1,12,068	1,12,068
							General-Voted	617	*Voucher*	5,235	0	0	0	5,235	5,235
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	47,115	0	0	0	47,115	47,115
							General-Voted	618	*Voucher*	760	0	0	0	760	760

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	619	*Voucher*	18,817	0	0	0	18,817	18,817
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	1,69,357	0	0	0	1,69,357	1,69,357
							General-Voted	62	*Voucher*	32,550	0	0	0	32,550	32,550
							General-Voted	620	*Voucher*	1,25,370	0	0	0	1,25,370	1,25,370
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	11,28,334	0	0	0	11,28,334	11,28,334
							General-Voted	621	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	622	*Voucher*	12,669	0	0	0	12,669	12,669
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	1,14,021	0	0	0	1,14,021	1,14,021
							General-Voted	623	*Voucher*	72,443	0	0	0	72,443	72,443
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	6,51,986	0	0	0	6,51,986	6,51,986
							General-Voted	624	*Voucher*	95,208	0	0	0	95,208	95,208
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	8,56,870	0	0	0	8,56,870	8,56,870
							General-Voted	625	*Voucher*	18,957	0	0	0	18,957	18,957

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	1,70,618	0	0	0	1,70,618	1,70,618
							General-Voted	626	*Voucher*	4,930	0	0	0	4,930	4,930
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	44,370	0	0	0	44,370	44,370
							General-Voted	627	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	628	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	628A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	629	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	63	*Voucher*	1,750	0	0	0	1,750	1,750
							General-Voted	630	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	631	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	632	*Voucher*	1,89,867	0	0	0	1,89,867	1,89,867

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	17,08,801	0	0	0	17,08,801	17,08,801
							General-Voted	633	*Voucher*	48,003	0	0	0	48,003	48,003
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	4,32,022	0	0	0	4,32,022	4,32,022
							General-Voted	634	*Voucher*	95,759	0	0	0	95,759	95,759
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	8,61,830	0	0	0	8,61,830	8,61,830
							General-Voted	635	*Voucher*	10,443	0	0	0	10,443	10,443
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	93,992	0	0	0	93,992	93,992
							General-Voted	636	*Voucher*	27,710	0	0	0	27,710	27,710
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	2,49,390	0	0	0	2,49,390	2,49,390
							General-Voted	637	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	638	*Voucher*	1,63,997	0	0	0	1,63,997	1,63,997
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	14,75,978	0	0	0	14,75,978	14,75,978
							General-Voted	639	*Voucher*	69,821	0	0	0	69,821	69,821
						Centrally	General-Voted	639A	*Voucher*	6,28,387	0	0	0	6,28,387	6,28,387

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	64	*Voucher*	22,750	0	0	0	22,750	22,750
							General-Voted	640	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	641	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	642	*Voucher*	13,350	0	0	0	13,350	13,350
						Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	1,20,147	0	0	0	1,20,147	1,20,147
							General-Voted	643	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	644	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	644A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	645	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	20,115	0	0	0	20,115	20,115
							General-Voted	646	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	2,578	0	0	0	2,578	2,578

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Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	647	*Voucher*	5,687	0	0	0	5,687	5,687
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	51,182	0	0	0	51,182	51,182
							General-Voted	648	*Voucher*	27,554	0	0	0	27,554	27,554
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	2,47,984	0	0	0	2,47,984	2,47,984
							General-Voted	649	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	649A	*Voucher*	810	0	0	0	810	810
							General-Voted	65	*Voucher*	410	0	0	0	410	410
							General-Voted	650	*Voucher*	5,979	0	0	0	5,979	5,979
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	53,813	0	0	0	53,813	53,813
							General-Voted	651	*Voucher*	20,970	0	0	0	20,970	20,970
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	1,88,731	0	0	0	1,88,731	1,88,731
							General-Voted	652	*Voucher*	28,715	0	0	0	28,715	28,715
						Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	2,58,433	0	0	0	2,58,433	2,58,433
							General-Voted	653	*Voucher*	44,601	0	0	0	44,601	44,601
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	4,01,409	0	0	0	4,01,409	4,01,409

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Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	654	*Voucher*	23,207	0	0	0	23,207	23,207
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	2,08,866	0	0	0	2,08,866	2,08,866
							General-Voted	655	*Voucher*	22,259	0	0	0	22,259	22,259
						Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	2,00,331	0	0	0	2,00,331	2,00,331
							General-Voted	656	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	657	*Voucher*	7,212	0	0	0	7,212	7,212
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	64,904	0	0	0	64,904	64,904
							General-Voted	658	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	659	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	659A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	66	*Voucher*	19,400	0	0	0	19,400	19,400
							General-Voted	660	*Voucher*	4,630	0	0	0	4,630	4,630
						Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	41,670	0	0	0	41,670	41,670

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	661	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	662	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	662A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	663	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	664	*Voucher*	379	0	0	0	379	379
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	3,416	0	0	0	3,416	3,416
							General-Voted	665	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	666	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	666A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	667	*Voucher*	86,076	0	0	0	86,076	86,076
						Centrally Sponsored Schemes	General-Voted	667A	*Voucher*	7,74,688	0	0	0	7,74,688	7,74,688
							General-Voted	668	*Voucher*	1,300	0	0	0	1,300	1,300

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	669	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	67	*Voucher*	20,450	0	0	0	20,450	20,450
							General-Voted	670	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	671	*Voucher*	5,573	0	0	0	5,573	5,573
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	50,157	0	0	0	50,157	50,157
							General-Voted	672	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	382	0	0	0	382	382
							General-Voted	673	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	66	0	0	0	66	66
							General-Voted	674	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	675	*Voucher*	100	0	0	0	100	100

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	900	0	0	0	900	900
							General-Voted	676	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	677	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	678	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	679	*Voucher*	313	0	0	0	313	313
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	2,812	0	0	0	2,812	2,812
							General-Voted	68	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	680	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	681	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	682	*Voucher*	870	0	0	0	870	870

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	683	*Voucher*	2,331	0	0	0	2,331	2,331
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	20,979	0	0	0	20,979	20,979
							General-Voted	684	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	685	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	686	*Voucher*	20,674	0	0	0	20,674	20,674
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	1,86,065	0	0	0	1,86,065	1,86,065
							General-Voted	687	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	688	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	689	*Voucher*	2,675	0	0	0	2,675	2,675
						Centrally	General-Voted	689A	*Voucher*	24,075	0	0	0	24,075	24,075

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	69	*Voucher*	20,510	0	0	0	20,510	20,510
							General-Voted	690	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	202	0	0	0	202	202
							General-Voted	691	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	692	*Voucher*	1,275	0	0	0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	11,475	0	0	0	11,475	11,475
							General-Voted	693	*Voucher*	4,785	0	0	0	4,785	4,785
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	43,065	0	0	0	43,065	43,065
							General-Voted	694	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	695	*Voucher*	90,647	0	0	0	90,647	90,647
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	8,15,822	0	0	0	8,15,822	8,15,822
							General-Voted	696	*Voucher*	81,417	0	0	0	81,417	81,417
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	7,32,756	0	0	0	7,32,756	7,32,756

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	697	*Voucher*	13,900	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	1,25,096	0	0	0	1,25,096	1,25,096
							General-Voted	698	*Voucher*	1,03,665	0	0	0	1,03,665	1,03,665
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	9,32,988	0	0	0	9,32,988	9,32,988
							General-Voted	699	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	70	*Voucher*	20,330	0	0	0	20,330	20,330
							General-Voted	700	*Voucher*	56,189	0	0	0	56,189	56,189
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	5,05,706	0	0	0	5,05,706	5,05,706
							General-Voted	701	*Voucher*	5,957	0	0	0	5,957	5,957
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	53,615	0	0	0	53,615	53,615
							General-Voted	702	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	703	*Voucher*	806	0	0	0	806	806
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	7,253	0	0	0	7,253	7,253

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	704	*Voucher*	3,310	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	29,790	0	0	0	29,790	29,790
							General-Voted	705	*Voucher*	363	0	0	0	363	363
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	3,267	0	0	0	3,267	3,267
							General-Voted	706	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	707	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	708	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	709	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	71	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	710	*Voucher*	96	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	864	0	0	0	864	864

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	711	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	180	0	0	0	180	180
							General-Voted	712	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	270	0	0	0	270	270
							General-Voted	713	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	714	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	715	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	716	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	717	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	270	0	0	0	270	270
							General-Voted	718	*Voucher*	1,320	0	0	0	1,320	1,320

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	719	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	1,089	0	0	0	1,089	1,089
							General-Voted	72	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	720	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	721	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	722	*Voucher*	3,020	0	0	0	3,020	3,020
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	27,180	0	0	0	27,180	27,180
							General-Voted	723	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	724	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	725	*Voucher*	3,879	0	0	0	3,879	3,879

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	34,916	0	0	0	34,916	34,916
							General-Voted	726	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	727	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	180	0	0	0	180	180
							General-Voted	728	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	729	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	73	*Voucher*	300	0	0	0	300	300
							General-Voted	730	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	731	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	732	*Voucher*	390	0	0	0	390	390

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	74	*Voucher*	500	0	0	0	500	500
							General-Voted	75	*Voucher*	8,43,840	0	0	0	8,43,840	8,43,840
							General-Voted	76	*Voucher*	7,777	0	0	0	7,777	7,777
							General-Voted	77	*Voucher*	510	0	0	0	510	510
							General-Voted	776	*Voucher*	2,81,832	0	0	0	2,81,832	2,81,832
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	25,36,484	0	0	0	25,36,484	25,36,484
							General-Voted	777	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	778	*Voucher*	1,543	0	0	0	1,543	1,543
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	13,891	0	0	0	13,891	13,891
							General-Voted	779	*Voucher*	1,753	0	0	0	1,753	1,753
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	15,772	0	0	0	15,772	15,772
							General-Voted	780	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	90	0	0	0	90	90
							General-Voted	781	*Voucher*	6,540	0	0	0	6,540	6,540

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	58,860	0	0	0	58,860	58,860
							General-Voted	782	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	783	*Voucher*	498	0	0	0	498	498
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	4,482	0	0	0	4,482	4,482
							General-Voted	784	*Voucher*	21,780	0	0	0	21,780	21,780
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	1,96,021	0	0	0	1,96,021	1,96,021
							General-Voted	785	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	786	*Voucher*	1,485	0	0	0	1,485	1,485
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	13,365	0	0	0	13,365	13,365
							General-Voted	787	*Voucher*	11,328	0	0	0	11,328	11,328
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	1,01,952	0	0	0	1,01,952	1,01,952
							General-Voted	788	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	788A	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	789	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	810	0	0	0	810	810
							General-Voted	79	*Voucher*	150	0	0	0	150	150
							General-Voted	790	*Voucher*	21,657	0	0	0	21,657	21,657
						Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	1,94,913	0	0	0	1,94,913	1,94,913
							General-Voted	791	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	792	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	793	*Voucher*	6,785	0	0	0	6,785	6,785
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	61,065	0	0	0	61,065	61,065
							General-Voted	794	*Voucher*	1,09,917	0	0	0	1,09,917	1,09,917
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	9,89,258	0	0	0	9,89,258	9,89,258
							General-Voted	795	*Voucher*	98,442	0	0	0	98,442	98,442
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	8,85,982	0	0	0	8,85,982	8,85,982

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	796	*Voucher*	9,187	0	0	0	9,187	9,187
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	82,688	0	0	0	82,688	82,688
							General-Voted	797	*Voucher*	9,187	0	0	0	9,187	9,187
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	82,688	0	0	0	82,688	82,688
							General-Voted	798	*Voucher*	5,891	0	0	0	5,891	5,891
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	53,016	0	0	0	53,016	53,016
							General-Voted	799	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	80	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	800	*Voucher*	30,507	0	0	0	30,507	30,507
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	2,74,565	0	0	0	2,74,565	2,74,565
							General-Voted	801	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	802	*Voucher*	6,330	0	0	0	6,330	6,330
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	56,970	0	0	0	56,970	56,970

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	803	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	804	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	805	*Voucher*	8,819	0	0	0	8,819	8,819
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	79,372	0	0	0	79,372	79,372
							General-Voted	806	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	807	*Voucher*	48,718	0	0	0	48,718	48,718
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	4,38,458	0	0	0	4,38,458	4,38,458
							General-Voted	808	*Voucher*	1,02,282	0	0	0	1,02,282	1,02,282
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	9,20,536	0	0	0	9,20,536	9,20,536
							General-Voted	809	*Voucher*	133	0	0	0	133	133
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	1,202	0	0	0	1,202	1,202
							General-Voted	81	*Voucher*	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	810	*Voucher*	1,40,661	0	0	0	1,40,661	1,40,661
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	12,65,948	0	0	0	12,65,948	12,65,948
							General-Voted	811	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	812	*Voucher*	16,635	0	0	0	16,635	16,635
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	1,49,710	0	0	0	1,49,710	1,49,710
							General-Voted	813	*Voucher*	10,371	0	0	0	10,371	10,371
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	93,339	0	0	0	93,339	93,339
							General-Voted	814	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	815	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	816	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	248	0	0	0	248	248
							General-Voted	817	*Voucher*	339	0	0	0	339	339

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	3,051	0	0	0	3,051	3,051
							General-Voted	818	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	819	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	112	0	0	0	112	112
							General-Voted	82	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	820	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	9,562	0	0	0	9,562	9,562
							General-Voted	821	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	810	0	0	0	810	810
							General-Voted	822	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	823	*Voucher*	10,890	0	0	0	10,890	10,890
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	98,010	0	0	0	98,010	98,010
							General-Voted	824	*Voucher*	11,000	0	0	0	11,000	11,000

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	825	*Voucher*	6,455	0	0	0	6,455	6,455
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	58,095	0	0	0	58,095	58,095
							General-Voted	826	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	827	*Voucher*	3,75,464	0	0	0	3,75,464	3,75,464
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	33,79,175	0	0	0	33,79,175	33,79,175
							General-Voted	828	*Voucher*	1,599	0	0	0	1,599	1,599
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	14,388	0	0	0	14,388	14,388
							General-Voted	829	*Voucher*	2,24,350	0	0	0	2,24,350	2,24,350
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	20,19,153	0	0	0	20,19,153	20,19,153
							General-Voted	83	*Voucher*	8,800	0	0	0	8,800	8,800
							General-Voted	830	*Voucher*	8,192	0	0	0	8,192	8,192
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	73,727	0	0	0	73,727	73,727
							General-Voted	831	*Voucher*	89,576	0	0	0	89,576	89,576

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	8,06,187	0	0	0	8,06,187	8,06,187
							General-Voted	832	*Voucher*	72,140	0	0	0	72,140	72,140
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	6,49,260	0	0	0	6,49,260	6,49,260
							General-Voted	833	*Voucher*	1,77,661	0	0	0	1,77,661	1,77,661
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	15,98,947	0	0	0	15,98,947	15,98,947
							General-Voted	834	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	835	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	836	*Voucher*	6,457	0	0	0	6,457	6,457
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	58,115	0	0	0	58,115	58,115
							General-Voted	837	*Voucher*	1,52,961	0	0	0	1,52,961	1,52,961
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	13,76,651	0	0	0	13,76,651	13,76,651
							General-Voted	838	*Voucher*	22,687	0	0	0	22,687	22,687
						Centrally	General-Voted	838A	*Voucher*	2,04,188	0	0	0	2,04,188	2,04,188

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	839	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	84	*Voucher*	300	0	0	0	300	300
							General-Voted	840	*Voucher*	1,05,363	0	0	0	1,05,363	1,05,363
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	9,48,270	0	0	0	9,48,270	9,48,270
							General-Voted	841	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	112	0	0	0	112	112
							General-Voted	842	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	29,159	0	0	0	29,159	29,159
							General-Voted	843	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	844	*Voucher*	1,074	0	0	0	1,074	1,074
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	9,666	0	0	0	9,666	9,666
							General-Voted	845	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	12,375	0	0	0	12,375	12,375

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	846	*Voucher*	1,667	0	0	0	1,667	1,667
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	14,998	0	0	0	14,998	14,998
							General-Voted	847	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	848	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	849	*Voucher*	4,299	0	0	0	4,299	4,299
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	38,693	0	0	0	38,693	38,693
							General-Voted	85	*Voucher*	200	0	0	0	200	200
							General-Voted	850	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	851	*Voucher*	3,980	0	0	0	3,980	3,980
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	35,820	0	0	0	35,820	35,820
							General-Voted	852	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	81,000	0	0	0	81,000	81,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	853	*Voucher*	1,643	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	14,782	0	0	0	14,782	14,782
							General-Voted	854	*Voucher*	18,165	0	0	0	18,165	18,165
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	1,63,485	0	0	0	1,63,485	1,63,485
							General-Voted	855	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	856	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	857	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	858	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	859	*Voucher*	41,422	0	0	0	41,422	41,422
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	3,72,802	0	0	0	3,72,802	3,72,802
						Centrally	General-Voted	85A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	86	*Voucher*	225	0	0	0	225	225
							General-Voted	860	*Voucher*	4,285	0	0	0	4,285	4,285
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	38,565	0	0	0	38,565	38,565
							General-Voted	861	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	4,824	0	0	0	4,824	4,824
							General-Voted	862	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	863	*Voucher*	44,344	0	0	0	44,344	44,344
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	3,99,095	0	0	0	3,99,095	3,99,095
							General-Voted	864	*Voucher*	19,379	0	0	0	19,379	19,379
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	1,74,408	0	0	0	1,74,408	1,74,408
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	87	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	87A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	88	*Voucher*	40	0	0	0	40	40

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	889	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	360	0	0	0	360	360
							General-Voted	89	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	890	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	891	*Voucher*	2,127	0	0	0	2,127	2,127
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	19,143	0	0	0	19,143	19,143
							General-Voted	892	*Voucher*	29,015	0	0	0	29,015	29,015
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	2,61,135	0	0	0	2,61,135	2,61,135
							General-Voted	893	*Voucher*	82,791	0	0	0	82,791	82,791
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	7,45,122	0	0	0	7,45,122	7,45,122
							General-Voted	894	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	895	*Voucher*	4,321	0	0	0	4,321	4,321

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	38,889	0	0	0	38,889	38,889
							General-Voted	896	*Voucher*	38,425	0	0	0	38,425	38,425
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	3,45,825	0	0	0	3,45,825	3,45,825
							General-Voted	897	*Voucher*	16,950	0	0	0	16,950	16,950
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	1,52,550	0	0	0	1,52,550	1,52,550
							General-Voted	898	*Voucher*	53	0	0	0	53	53
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	477	0	0	0	477	477
							General-Voted	899	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	7,650	0	0	0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	90	*Voucher*	40	0	0	0	40	40
							General-Voted	900	*Voucher*	2,17,311	0	0	0	2,17,311	2,17,311
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	19,55,796	0	0	0	19,55,796	19,55,796
							General-Voted	901	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally	General-Voted	901A	*Voucher*	14,580	0	0	0	14,580	14,580

Voucher Wise Expenditure Report
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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	902	*Voucher*	48,000	0	0	0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	4,32,000	0	0	0	4,32,000	4,32,000
							General-Voted	903	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	904	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	900	0	0	0	900	900
							General-Voted	905	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	906	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	270	0	0	0	270	270
							General-Voted	907	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	540	0	0	0	540	540
							General-Voted	908	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	522	0	0	0	522	522
							General-Voted	909	*Voucher*	2,630	0	0	0	2,630	2,630

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	23,670	0	0	0	23,670	23,670
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	360	0	0	0	360	360
							General-Voted	91	*Voucher*	1,680	0	0	0	1,680	1,680
							General-Voted	910	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	911	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	912	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	913	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	225	0	0	0	225	225
							General-Voted	914	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	630	0	0	0	630	630
							General-Voted	915	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	915A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	916	*Voucher*	3,919	0	0	0	3,919	3,919
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	35,276	0	0	0	35,276	35,276
							General-Voted	917	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	5,414	0	0	0	5,414	5,414
							General-Voted	918	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	919	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	92	*Voucher*	295	0	0	0	295	295
							General-Voted	920	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	1,688	0	0	0	1,688	1,688
							General-Voted	921	*Voucher*	6,807	0	0	0	6,807	6,807
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	61,268	0	0	0	61,268	61,268
							General-Voted	922	*Voucher*	495	0	0	0	495	495

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	923	*Voucher*	6,775	0	0	0	6,775	6,775
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	60,975	0	0	0	60,975	60,975
							General-Voted	924	*Voucher*	38,910	0	0	0	38,910	38,910
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	3,50,190	0	0	0	3,50,190	3,50,190
							General-Voted	925	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	926	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	927	*Voucher*	43,849	0	0	0	43,849	43,849
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	3,94,641	0	0	0	3,94,641	3,94,641
							General-Voted	928	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	929	*Voucher*	901	0	0	0	901	901
						Centrally	General-Voted	929A	*Voucher*	8,109	0	0	0	8,109	8,109

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	92A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	93	*Voucher*	255	0	0	0	255	255
							General-Voted	930	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	931	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	675	0	0	0	675	675
							General-Voted	932	*Voucher*	1,53,415	0	0	0	1,53,415	1,53,415
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	13,80,734	0	0	0	13,80,734	13,80,734
							General-Voted	933	*Voucher*	363	0	0	0	363	363
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	3,262	0	0	0	3,262	3,262
							General-Voted	934	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	935	*Voucher*	7,009	0	0	0	7,009	7,009
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	63,085	0	0	0	63,085	63,085
							General-Voted	936	*Voucher*	16,268	0	0	0	16,268	16,268

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	1,46,410	0	0	0	1,46,410	1,46,410
							General-Voted	937	*Voucher*	4,745	0	0	0	4,745	4,745
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	42,705	0	0	0	42,705	42,705
							General-Voted	938	*Voucher*	19,820	0	0	0	19,820	19,820
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	1,78,380	0	0	0	1,78,380	1,78,380
							General-Voted	939	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	94	*Voucher*	250	0	0	0	250	250
							General-Voted	940	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	941	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	630	0	0	0	630	630
							General-Voted	942	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	942A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	943	*Voucher*	1,01,303	0	0	0	1,01,303	1,01,303
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	9,11,731	0	0	0	9,11,731	9,11,731
							General-Voted	944	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	36	0	0	0	36	36
							General-Voted	945	*Voucher*	23,417	0	0	0	23,417	23,417
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	2,10,749	0	0	0	2,10,749	2,10,749
							General-Voted	947	*Voucher*	319	0	0	0	319	319
						Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	2,876	0	0	0	2,876	2,876
							General-Voted	948	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	949	*Voucher*	28,881	0	0	0	28,881	28,881
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	2,59,924	0	0	0	2,59,924	2,59,924
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	95	*Voucher*	55	0	0	0	55	55
							General-Voted	950	*Voucher*	1,363	0	0	0	1,363	1,363

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	12,267	0	0	0	12,267	12,267
							General-Voted	951	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	952	*Voucher*	94,234	0	0	0	94,234	94,234
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	8,48,105	0	0	0	8,48,105	8,48,105
							General-Voted	953	*Voucher*	4,061	0	0	0	4,061	4,061
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	36,548	0	0	0	36,548	36,548
							General-Voted	954	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	194	0	0	0	194	194
							General-Voted	955	*Voucher*	7,989	0	0	0	7,989	7,989
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	71,901	0	0	0	71,901	71,901
							General-Voted	956	*Voucher*	1,70,203	0	0	0	1,70,203	1,70,203
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	15,31,831	0	0	0	15,31,831	15,31,831
							General-Voted	957	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally	General-Voted	957A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	958	*Voucher*	5,175	0	0	0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	46,580	0	0	0	46,580	46,580
							General-Voted	959	*Voucher*	2,78,344	0	0	0	2,78,344	2,78,344
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	25,05,096	0	0	0	25,05,096	25,05,096
						Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	500	0	0	0	500	500
							General-Voted	96	*Voucher*	900	0	0	0	900	900
							General-Voted	960	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	270	0	0	0	270	270
							General-Voted	961	*Voucher*	5,342	0	0	0	5,342	5,342
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	48,077	0	0	0	48,077	48,077
							General-Voted	962	*Voucher*	73,330	0	0	0	73,330	73,330
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	6,59,970	0	0	0	6,59,970	6,59,970
							General-Voted	963	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	788	0	0	0	788	788
							General-Voted	964	*Voucher*	700	0	0	0	700	700

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	965	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	270	0	0	0	270	270
							General-Voted	966	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	967	*Voucher*	1,067	0	0	0	1,067	1,067
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	9,598	0	0	0	9,598	9,598
							General-Voted	968	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	900	0	0	0	900	900
							General-Voted	969	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	96A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	97	*Voucher*	7,797	0	0	0	7,797	7,797
							General-Voted	970	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally	General-Voted	970A	*Voucher*	18,225	0	0	0	18,225	18,225

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	971	*Voucher*	1,266	0	0	0	1,266	1,266
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	11,394	0	0	0	11,394	11,394
							General-Voted	972	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	973	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	6,678	0	0	0	6,678	6,678
							General-Voted	974	*Voucher*	7,789	0	0	0	7,789	7,789
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	70,099	0	0	0	70,099	70,099
							General-Voted	975	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	976	*Voucher*	75,792	0	0	0	75,792	75,792
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	6,82,129	0	0	0	6,82,129	6,82,129
							General-Voted	977	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	978	*Voucher*	26,500	0	0	0	26,500	26,500

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	2,38,500	0	0	0	2,38,500	2,38,500
							General-Voted	979	*Voucher*	5,910	0	0	0	5,910	5,910
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	53,190	0	0	0	53,190	53,190
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	70,177	0	0	0	70,177	70,177
							General-Voted	98	*Voucher*	1,875	0	0	0	1,875	1,875
							General-Voted	980	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	981	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	982	*Voucher*	18,383	0	0	0	18,383	18,383
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	1,65,450	0	0	0	1,65,450	1,65,450
							General-Voted	983	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	984	*Voucher*	913	0	0	0	913	913
						Centrally	General-Voted	984A	*Voucher*	8,212	0	0	0	8,212	8,212

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	985	*Voucher*	4,261	0	0	0	4,261	4,261
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	38,345	0	0	0	38,345	38,345
							General-Voted	986	*Voucher*	23,444	0	0	0	23,444	23,444
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	2,10,994	0	0	0	2,10,994	2,10,994
							General-Voted	987	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	2,180	0	0	0	2,180	2,180
							General-Voted	988	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	989	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	3,296	0	0	0	3,296	3,296
						Centrally Sponsored Schemes	General-Voted	98A	*Voucher*	16,875	0	0	0	16,875	16,875
							General-Voted	99	*Voucher*	300	0	0	0	300	300
							General-Voted	990	*Voucher*	74,821	0	0	0	74,821	74,821
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	6,73,387	0	0	0	6,73,387	6,73,387
							General-Voted	991	*Voucher*	500	0	0	0	500	500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	992	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	993	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	994	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	994A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	995	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	996	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	997	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	998	*Voucher*	13,338	0	0	0	13,338	13,338
						Centrally	General-Voted	998A	*Voucher*	1,20,041	0	0	0	1,20,041	1,20,041

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	999	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	36,450	0	0	0	36,450	36,450
						Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *36 :*				**23,66,20,761**	**0**	**0**	**0**	**23,66,20,761**	**23,66,20,761**
						Total Sub Head :				**23,66,20,761**	**0**	**0**	**0**	**23,66,20,761**	**23,66,20,761**
						Total Minor Head *112 :*				**23,66,20,761**	**0**	**0**	**0**	**23,66,20,761**	**23,66,20,761**
						Total Sub Major Head *6* **:**				**23,66,20,761**	**0**	**0**	**0**	**23,66,20,761**	**23,66,20,761**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1969	*Voucher*	7,94,885	0	0	0	7,94,885	7,94,885
						Centrally Sponsored Schemes	General-Voted	1969A	*Voucher*	71,53,965	0	0	0	71,53,965	71,53,965
							General-Voted	2265	*Voucher*	11,05,000	0	0	0	11,05,000	11,05,000
						Centrally Sponsored Schemes	General-Voted	2265A	*Voucher*	99,45,000	0	0	0	99,45,000	99,45,000
							General-Voted	531	*Voucher*	33,04,750	0	0	0	33,04,750	33,04,750
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	2,97,42,750	0	0	0	2,97,42,750	2,97,42,750
							General-Voted	877	*Voucher*	8,29,250	0	0	0	8,29,250	8,29,250
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	74,63,250	0	0	0	74,63,250	74,63,250

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**6,03,38,850**	**0**	**0**	**0**	**6,03,38,850**	**6,03,38,850**
						Total Sub Head :				**6,03,38,850**	**0**	**0**	**0**	**6,03,38,850**	**6,03,38,850**
						Total Minor Head *101 :*				**6,03,38,850**	**0**	**0**	**0**	**6,03,38,850**	**6,03,38,850**
						Total Sub Major Head *80* **:**				**6,03,38,850**	**0**	**0**	**0**	**6,03,38,850**	**6,03,38,850**
						Total Major Head *2210* **:**				**29,69,59,611**	**0**	**0**	**0**	**29,69,59,611**	**29,69,59,611**
						Total of Month :				**29,69,59,611**	**0**	**0**	**0**	**29,69,59,611**	**29,69,59,611**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1037	*Voucher*	2,158	0	0	0	2,158	2,158
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	19,422	0	0	0	19,422	19,422
							General-Voted	1039	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1040	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	3,600	0	0	0	3,600	3,600

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1041	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1042	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	1043	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	1044	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	1045	*Voucher*	2,867	0	0	0	2,867	2,867
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	25,808	0	0	0	25,808	25,808
							General-Voted	1046	*Voucher*	3,339	0	0	0	3,339	3,339
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	30,051	0	0	0	30,051	30,051
							General-Voted	1047	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1048	*Voucher*	77	0	0	0	77	77

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	696	0	0	0	696	696
							General-Voted	1049	*Voucher*	2,941	0	0	0	2,941	2,941
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	26,474	0	0	0	26,474	26,474
							General-Voted	1050	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	248	0	0	0	248	248
							General-Voted	1051	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1052	*Voucher*	31,400	0	0	0	31,400	31,400
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	2,82,600	0	0	0	2,82,600	2,82,600
							General-Voted	1053	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	1054	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	1054A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	1055	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	1055A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1056	*Voucher*	32,260	0	0	0	32,260	32,260
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	2,90,340	0	0	0	2,90,340	2,90,340
							General-Voted	1057	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1058	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1059	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	1060	*Voucher*	2,840	0	0	0	2,840	2,840
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	25,560	0	0	0	25,560	25,560
							General-Voted	1061	*Voucher*	2,375	0	0	0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	21,375	0	0	0	21,375	21,375
							General-Voted	1062	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1063	*Voucher*	750	0	0	0	750	750

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1064	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1065	*Voucher*	847	0	0	0	847	847
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	7,623	0	0	0	7,623	7,623
							General-Voted	1066	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	1067	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1068	*Voucher*	958	0	0	0	958	958
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	8,622	0	0	0	8,622	8,622
							General-Voted	1069	*Voucher*	1,946	0	0	0	1,946	1,946
						Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	17,514	0	0	0	17,514	17,514
							General-Voted	1070	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally	General-Voted	1070A	*Voucher*	53,100	0	0	0	53,100	53,100

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1071	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1072	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	1073	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1074	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1075	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	1076	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	1077	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	1078	*Voucher*	6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1079	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	1080	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1081	*Voucher*	60,246	0	0	0	60,246	60,246
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	5,42,216	0	0	0	5,42,216	5,42,216
							General-Voted	1082	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	1083	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	1084	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	1085	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally	General-Voted	1085A	*Voucher*	16,695	0	0	0	16,695	16,695

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1086	*Voucher*	84,673	0	0	0	84,673	84,673
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	7,62,053	0	0	0	7,62,053	7,62,053
							General-Voted	1087	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	1087A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	1088	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1089	*Voucher*	5,300	0	0	0	5,300	5,300
						Centrally Sponsored Schemes	General-Voted	1089A	*Voucher*	47,700	0	0	0	47,700	47,700
							General-Voted	1090	*Voucher*	1,78,750	0	0	0	1,78,750	1,78,750
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	16,08,750	0	0	0	16,08,750	16,08,750
							General-Voted	1091	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	1092	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	9	0	0	0	9	9
							General-Voted	1093	*Voucher*	383	0	0	0	383	383

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	3,442	0	0	0	3,442	3,442
							General-Voted	1094	*Voucher*	863	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	7,767	0	0	0	7,767	7,767
							General-Voted	1095	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	21,060	0	0	0	21,060	21,060
							General-Voted	1096	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							General-Voted	1097	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1098	*Voucher*	10,113	0	0	0	10,113	10,113
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	91,012	0	0	0	91,012	91,012
							General-Voted	1099	*Voucher*	3,625	0	0	0	3,625	3,625
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	32,629	0	0	0	32,629	32,629
							General-Voted	1100	*Voucher*	2,357	0	0	0	2,357	2,357
						Centrally	General-Voted	1100A	*Voucher*	21,213	0	0	0	21,213	21,213

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1101	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1102	*Voucher*	1,008	0	0	0	1,008	1,008
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	1103	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	10,619	0	0	0	10,619	10,619
							General-Voted	1104	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1105	*Voucher*	27,072	0	0	0	27,072	27,072
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	2,43,648	0	0	0	2,43,648	2,43,648
							General-Voted	1106	*Voucher*	2,897	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	26,078	0	0	0	26,078	26,078
							General-Voted	1107	*Voucher*	11,165	0	0	0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	1,00,485	0	0	0	1,00,485	1,00,485
							General-Voted	1108	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1109	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	1110	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1111	*Voucher*	957	0	0	0	957	957
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	8,618	0	0	0	8,618	8,618
							General-Voted	1112	*Voucher*	1,755	0	0	0	1,755	1,755
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	15,795	0	0	0	15,795	15,795
							General-Voted	1113	*Voucher*	5,210	0	0	0	5,210	5,210
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	46,890	0	0	0	46,890	46,890
							General-Voted	1114	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1114A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1115	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1115A	*Voucher*	18,000	0	0	0	18,000	18,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1116	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1117	*Voucher*	12,180	0	0	0	12,180	12,180
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	1,09,620	0	0	0	1,09,620	1,09,620
							General-Voted	1118	*Voucher*	1,568	0	0	0	1,568	1,568
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	14,109	0	0	0	14,109	14,109
							General-Voted	1119	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	2,358	0	0	0	2,358	2,358
							General-Voted	1120	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	1121	*Voucher*	28,045	0	0	0	28,045	28,045
						Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	2,52,405	0	0	0	2,52,405	2,52,405
							General-Voted	1122	*Voucher*	444	0	0	0	444	444
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	3,996	0	0	0	3,996	3,996
							General-Voted	1123	*Voucher*	750	0	0	0	750	750

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1124	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	10,118	0	0	0	10,118	10,118
							General-Voted	1125	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1126	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1127	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	225	0	0	0	225	225
							General-Voted	1128	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1128A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1129	*Voucher*	5,461	0	0	0	5,461	5,461
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	49,149	0	0	0	49,149	49,149
							General-Voted	1130	*Voucher*	9,006	0	0	0	9,006	9,006
						Centrally	General-Voted	1130A	*Voucher*	81,058	0	0	0	81,058	81,058

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1131	*Voucher*	1,275	0	0	0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	1131A	*Voucher*	11,475	0	0	0	11,475	11,475
							General-Voted	1132	*Voucher*	2,803	0	0	0	2,803	2,803
						Centrally Sponsored Schemes	General-Voted	1132A	*Voucher*	25,227	0	0	0	25,227	25,227
							General-Voted	1133	*Voucher*	1,685	0	0	0	1,685	1,685
						Centrally Sponsored Schemes	General-Voted	1133A	*Voucher*	15,168	0	0	0	15,168	15,168
							General-Voted	1134	*Voucher*	2,399	0	0	0	2,399	2,399
						Centrally Sponsored Schemes	General-Voted	1134A	*Voucher*	21,590	0	0	0	21,590	21,590
							General-Voted	1135	*Voucher*	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	2,04,120	0	0	0	2,04,120	2,04,120
							General-Voted	1136	*Voucher*	491	0	0	0	491	491
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	4,414	0	0	0	4,414	4,414
							General-Voted	1137	*Voucher*	4,442	0	0	0	4,442	4,442
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	39,977	0	0	0	39,977	39,977
							General-Voted	1138	*Voucher*	6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1139	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	3,069	0	0	0	3,069	3,069
							General-Voted	1140	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1142	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	1143	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1144	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	315	0	0	0	315	315
							General-Voted	1145	*Voucher*	4,211	0	0	0	4,211	4,211
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	37,894	0	0	0	37,894	37,894
							General-Voted	1146	*Voucher*	14,850	0	0	0	14,850	14,850
						Centrally	General-Voted	1146A	*Voucher*	1,33,650	0	0	0	1,33,650	1,33,650

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1147	*Voucher*	545	0	0	0	545	545
						Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	4,910	0	0	0	4,910	4,910
							General-Voted	1148	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	1149	*Voucher*	23,565	0	0	0	23,565	23,565
						Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	2,12,085	0	0	0	2,12,085	2,12,085
							General-Voted	1150	*Voucher*	111	0	0	0	111	111
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	1,002	0	0	0	1,002	1,002
							General-Voted	1151	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	1152	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1153	*Voucher*	8,140	0	0	0	8,140	8,140
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	73,260	0	0	0	73,260	73,260
							General-Voted	1154	*Voucher*	1,000	0	0	0	1,000	1,000

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1155	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1156	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800
							General-Voted	1157	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	1158	*Voucher*	5,225	0	0	0	5,225	5,225
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	47,025	0	0	0	47,025	47,025
							General-Voted	1159	*Voucher*	3,290	0	0	0	3,290	3,290
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	29,610	0	0	0	29,610	29,610
							General-Voted	1160	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1161	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	1161A	*Voucher*	540	0	0	0	540	540

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1162	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	16,470	0	0	0	16,470	16,470
							General-Voted	1163	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	1164	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	4,932	0	0	0	4,932	4,932
							General-Voted	1165	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	1166	*Voucher*	8,880	0	0	0	8,880	8,880
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	79,920	0	0	0	79,920	79,920
							General-Voted	1167	*Voucher*	909	0	0	0	909	909
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	8,181	0	0	0	8,181	8,181
							General-Voted	1168	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	8,235	0	0	0	8,235	8,235
							General-Voted	1169	*Voucher*	12,840	0	0	0	12,840	12,840

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	1,15,560	0	0	0	1,15,560	1,15,560
							General-Voted	1170	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1171	*Voucher*	799	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	7,191	0	0	0	7,191	7,191
							General-Voted	1172	*Voucher*	4,069	0	0	0	4,069	4,069
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	36,620	0	0	0	36,620	36,620
							General-Voted	1173	*Voucher*	3,704	0	0	0	3,704	3,704
						Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	33,336	0	0	0	33,336	33,336
							General-Voted	1174	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	1175	*Voucher*	6,575	0	0	0	6,575	6,575
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	59,175	0	0	0	59,175	59,175
							General-Voted	1176	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally	General-Voted	1176A	*Voucher*	16,470	0	0	0	16,470	16,470

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1177	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	1178	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	1179	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1180	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	1181	*Voucher*	3,241	0	0	0	3,241	3,241
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	29,169	0	0	0	29,169	29,169
							General-Voted	1182	*Voucher*	34,370	0	0	0	34,370	34,370
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	3,09,330	0	0	0	3,09,330	3,09,330
							General-Voted	1183	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1184	*Voucher*	3,030	0	0	0	3,030	3,030

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	27,270	0	0	0	27,270	27,270
							General-Voted	1185	*Voucher*	9,220	0	0	0	9,220	9,220
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	82,980	0	0	0	82,980	82,980
							General-Voted	1186	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1187	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	1188	*Voucher*	45,520	0	0	0	45,520	45,520
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	4,09,680	0	0	0	4,09,680	4,09,680
							General-Voted	1189	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1190	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1191	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	1191A	*Voucher*	90,000	0	0	0	90,000	90,000

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1192	*Voucher*	5,825	0	0	0	5,825	5,825
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	52,425	0	0	0	52,425	52,425
							General-Voted	1193	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1193A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1194	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1194A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1195	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	2,106	0	0	0	2,106	2,106
							General-Voted	1196	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1197	*Voucher*	7,195	0	0	0	7,195	7,195
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	64,755	0	0	0	64,755	64,755
							General-Voted	1198	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1198A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1199	*Voucher*	4,360	0	0	0	4,360	4,360

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	39,240	0	0	0	39,240	39,240
							General-Voted	1200	*Voucher*	365	0	0	0	365	365
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	3,285	0	0	0	3,285	3,285
							General-Voted	1201	*Voucher*	2,085	0	0	0	2,085	2,085
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	18,765	0	0	0	18,765	18,765
							General-Voted	1202	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1203	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1204	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1205	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	1206	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally	General-Voted	1206A	*Voucher*	43,200	0	0	0	43,200	43,200

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1207	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1208	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	1209	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1209A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1210	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	1211	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	1,359	0	0	0	1,359	1,359
							General-Voted	1212	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1212A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	1213	*Voucher*	1,555	0	0	0	1,555	1,555
						Centrally Sponsored Schemes	General-Voted	1213A	*Voucher*	13,995	0	0	0	13,995	13,995
							General-Voted	1214	*Voucher*	1,000	0	0	0	1,000	1,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1215	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	1216	*Voucher*	22,795	0	0	0	22,795	22,795
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	2,05,155	0	0	0	2,05,155	2,05,155
							General-Voted	1217	*Voucher*	18,300	0	0	0	18,300	18,300
						Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	1,64,700	0	0	0	1,64,700	1,64,700
							General-Voted	1218	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1219	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1220	*Voucher*	8,520	0	0	0	8,520	8,520
						Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	76,683	0	0	0	76,683	76,683
							General-Voted	1221	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	1221A	*Voucher*	1,080	0	0	0	1,080	1,080

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1222	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1222A	*Voucher*	900	0	0	0	900	900
							General-Voted	1223	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	29,970	0	0	0	29,970	29,970
							General-Voted	1224	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	1224A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	1225	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	400	0	0	0	400	400
							General-Voted	1226	*Voucher*	326	0	0	0	326	326
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	2,934	0	0	0	2,934	2,934
							General-Voted	1227	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	1228	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1228A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1229	*Voucher*	317	0	0	0	317	317

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1229A	*Voucher*	2,848	0	0	0	2,848	2,848
							General-Voted	1230	*Voucher*	1,805	0	0	0	1,805	1,805
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	16,245	0	0	0	16,245	16,245
							General-Voted	1231	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	180	0	0	0	180	180
							General-Voted	1232	*Voucher*	1,118	0	0	0	1,118	1,118
						Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	10,062	0	0	0	10,062	10,062
							General-Voted	1388	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1388A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1389	*Voucher*	2,984	0	0	0	2,984	2,984
						Centrally Sponsored Schemes	General-Voted	1389A	*Voucher*	26,856	0	0	0	26,856	26,856
							General-Voted	1390	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1390A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	1391	*Voucher*	50	0	0	0	50	50
						Centrally	General-Voted	1391A	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1392	*Voucher*	333	0	0	0	333	333
						Centrally Sponsored Schemes	General-Voted	1392A	*Voucher*	2,997	0	0	0	2,997	2,997
							General-Voted	1393	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1393A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1394	*Voucher*	13,621	0	0	0	13,621	13,621
						Centrally Sponsored Schemes	General-Voted	1394A	*Voucher*	1,22,587	0	0	0	1,22,587	1,22,587
							General-Voted	1395	*Voucher*	1,731	0	0	0	1,731	1,731
						Centrally Sponsored Schemes	General-Voted	1395A	*Voucher*	15,579	0	0	0	15,579	15,579
							General-Voted	1396	*Voucher*	4,960	0	0	0	4,960	4,960
						Centrally Sponsored Schemes	General-Voted	1396A	*Voucher*	44,640	0	0	0	44,640	44,640
							General-Voted	1397	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	1397A	*Voucher*	2,223	0	0	0	2,223	2,223
							General-Voted	1398	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1398A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1399	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1399A	*Voucher*	8,103	0	0	0	8,103	8,103
							General-Voted	1400	*Voucher*	1,596	0	0	0	1,596	1,596
						Centrally Sponsored Schemes	General-Voted	1400A	*Voucher*	14,364	0	0	0	14,364	14,364
							General-Voted	1401	*Voucher*	13,409	0	0	0	13,409	13,409
						Centrally Sponsored Schemes	General-Voted	1401A	*Voucher*	1,20,685	0	0	0	1,20,685	1,20,685
							General-Voted	1402	*Voucher*	14,479	0	0	0	14,479	14,479
						Centrally Sponsored Schemes	General-Voted	1402A	*Voucher*	1,30,311	0	0	0	1,30,311	1,30,311
							General-Voted	1403	*Voucher*	10,995	0	0	0	10,995	10,995
						Centrally Sponsored Schemes	General-Voted	1403A	*Voucher*	98,955	0	0	0	98,955	98,955
							General-Voted	1404	*Voucher*	4,960	0	0	0	4,960	4,960
						Centrally Sponsored Schemes	General-Voted	1404A	*Voucher*	44,640	0	0	0	44,640	44,640
							General-Voted	1405	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	1405A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	1406	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	1406A	*Voucher*	90	0	0	0	90	90

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1407	*Voucher*	7,976	0	0	0	7,976	7,976
						Centrally Sponsored Schemes	General-Voted	1407A	*Voucher*	71,788	0	0	0	71,788	71,788
							General-Voted	1408	*Voucher*	601	0	0	0	601	601
						Centrally Sponsored Schemes	General-Voted	1408A	*Voucher*	5,409	0	0	0	5,409	5,409
							General-Voted	1409	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1409A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1410	*Voucher*	3,030	0	0	0	3,030	3,030
						Centrally Sponsored Schemes	General-Voted	1410A	*Voucher*	27,270	0	0	0	27,270	27,270
							General-Voted	1411	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	6,479	0	0	0	6,479	6,479
							General-Voted	1412	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1413	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	1413A	*Voucher*	338	0	0	0	338	338
							General-Voted	1414	*Voucher*	7	0	0	0	7	7

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1414A	*Voucher*	63	0	0	0	63	63
							General-Voted	1415	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	1416	*Voucher*	1,015	0	0	0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	1417	*Voucher*	883	0	0	0	883	883
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	7,942	0	0	0	7,942	7,942
							General-Voted	1418	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	53,460	0	0	0	53,460	53,460
							General-Voted	1419	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	1420	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1420A	*Voucher*	180	0	0	0	180	180
							General-Voted	1421	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally	General-Voted	1421A	*Voucher*	25,200	0	0	0	25,200	25,200

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1422	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1423	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	1424	*Voucher*	5,127	0	0	0	5,127	5,127
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	46,138	0	0	0	46,138	46,138
							General-Voted	1425	*Voucher*	21,015	0	0	0	21,015	21,015
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	1,89,132	0	0	0	1,89,132	1,89,132
							General-Voted	1426	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1427	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1428	*Voucher*	292	0	0	0	292	292
						Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	2,624	0	0	0	2,624	2,624
							General-Voted	1429	*Voucher*	235	0	0	0	235	235

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	1430	*Voucher*	11,150	0	0	0	11,150	11,150
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	1,00,350	0	0	0	1,00,350	1,00,350
							General-Voted	1431	*Voucher*	10,422	0	0	0	10,422	10,422
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	93,798	0	0	0	93,798	93,798
							General-Voted	1432	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1433	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	1434	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1435	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	1436	*Voucher*	450	0	0	0	450	450
						Centrally	General-Voted	1436A	*Voucher*	4,050	0	0	0	4,050	4,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1437	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1438	*Voucher*	3,370	0	0	0	3,370	3,370
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	30,330	0	0	0	30,330	30,330
							General-Voted	1439	*Voucher*	2,985	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	26,865	0	0	0	26,865	26,865
							General-Voted	1440	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1441	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	1442	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1442A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1443	*Voucher*	5,063	0	0	0	5,063	5,063
						Centrally Sponsored Schemes	General-Voted	1443A	*Voucher*	45,562	0	0	0	45,562	45,562
							General-Voted	1444	*Voucher*	7,105	0	0	0	7,105	7,105

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1444A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	1445	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1446	*Voucher*	397	0	0	0	397	397
						Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	3,568	0	0	0	3,568	3,568
							General-Voted	1447	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	1448	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	1449	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	1450	*Voucher*	695	0	0	0	695	695
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	6,255	0	0	0	6,255	6,255
							General-Voted	1451	*Voucher*	8,300	0	0	0	8,300	8,300
						Centrally	General-Voted	1451A	*Voucher*	74,700	0	0	0	74,700	74,700

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1452	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	1452A	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	1453	*Voucher*	588	0	0	0	588	588
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	5,292	0	0	0	5,292	5,292
							General-Voted	1454	*Voucher*	5,495	0	0	0	5,495	5,495
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	49,455	0	0	0	49,455	49,455
							General-Voted	1455	*Voucher*	27,900	0	0	0	27,900	27,900
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	2,51,100	0	0	0	2,51,100	2,51,100
							General-Voted	1456	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	1457	*Voucher*	13,205	0	0	0	13,205	13,205
						Centrally Sponsored Schemes	General-Voted	1457A	*Voucher*	1,18,845	0	0	0	1,18,845	1,18,845
							General-Voted	1458	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1458A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1459	*Voucher*	22,890	0	0	0	22,890	22,890

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1459A	*Voucher*	2,06,010	0	0	0	2,06,010	2,06,010
							General-Voted	1460	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	8,816	0	0	0	8,816	8,816
							General-Voted	1461	*Voucher*	2,854	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	25,686	0	0	0	25,686	25,686
							General-Voted	1462	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1463	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	13,95,000	0	0	0	13,95,000	13,95,000
							General-Voted	1464	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	1,912	0	0	0	1,912	1,912
							General-Voted	1465	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	1466	*Voucher*	491	0	0	0	491	491
						Centrally	General-Voted	1466A	*Voucher*	4,419	0	0	0	4,419	4,419

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1467	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	1468	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1469	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	13,725	0	0	0	13,725	13,725
							General-Voted	1470	*Voucher*	8,707	0	0	0	8,707	8,707
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	78,365	0	0	0	78,365	78,365
							General-Voted	1471	*Voucher*	4,895	0	0	0	4,895	4,895
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	44,055	0	0	0	44,055	44,055
							General-Voted	1472	*Voucher*	4,910	0	0	0	4,910	4,910
						Centrally Sponsored Schemes	General-Voted	1472A	*Voucher*	44,190	0	0	0	44,190	44,190
							General-Voted	1473	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1473A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1474	*Voucher*	30	0	0	0	30	30

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1474A	*Voucher*	270	0	0	0	270	270
							General-Voted	1475	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	810	0	0	0	810	810
							General-Voted	1476	*Voucher*	3,515	0	0	0	3,515	3,515
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	31,635	0	0	0	31,635	31,635
							General-Voted	1477	*Voucher*	101	0	0	0	101	101
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	909	0	0	0	909	909
							General-Voted	1478	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1479	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1480	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	1481	*Voucher*	27	0	0	0	27	27
						Centrally	General-Voted	1481A	*Voucher*	243	0	0	0	243	243

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1482	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1483	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	1484	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	1485	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	1486	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	270	0	0	0	270	270
							General-Voted	1487	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1487A	*Voucher*	270	0	0	0	270	270
							General-Voted	1488	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1488A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1489	*Voucher*	720	0	0	0	720	720

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1489A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1490	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	1491	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	153	0	0	0	153	153
							General-Voted	1492	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1492A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	1493	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	158	0	0	0	158	158
							General-Voted	1494	*Voucher*	9,268	0	0	0	9,268	9,268
						Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	83,415	0	0	0	83,415	83,415
							General-Voted	1495	*Voucher*	849	0	0	0	849	849
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	7,641	0	0	0	7,641	7,641
							General-Voted	1496	*Voucher*	8,058	0	0	0	8,058	8,058
						Centrally	General-Voted	1496A	*Voucher*	72,525	0	0	0	72,525	72,525

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1497	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1497A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1498	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	1498A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	1499	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	450	0	0	0	450	450
							General-Voted	1500	*Voucher*	521	0	0	0	521	521
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	4,689	0	0	0	4,689	4,689
							General-Voted	1501	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	189	0	0	0	189	189
							General-Voted	1502	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	1502A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	1503	*Voucher*	2,894	0	0	0	2,894	2,894
						Centrally Sponsored Schemes	General-Voted	1503A	*Voucher*	26,046	0	0	0	26,046	26,046
							General-Voted	1504	*Voucher*	1,591	0	0	0	1,591	1,591

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	14,324	0	0	0	14,324	14,324
							General-Voted	1505	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1506	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	630	0	0	0	630	630
							General-Voted	1507	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	1508	*Voucher*	9,072	0	0	0	9,072	9,072
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	81,652	0	0	0	81,652	81,652
							General-Voted	1509	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	90	0	0	0	90	90
							General-Voted	1510	*Voucher*	409	0	0	0	409	409
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	3,686	0	0	0	3,686	3,686
							General-Voted	1511	*Voucher*	375	0	0	0	375	375
						Centrally	General-Voted	1511A	*Voucher*	3,375	0	0	0	3,375	3,375

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1512	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1513	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	360	0	0	0	360	360
							General-Voted	1514	*Voucher*	8,895	0	0	0	8,895	8,895
						Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	80,055	0	0	0	80,055	80,055
							General-Voted	1515	*Voucher*	2,009	0	0	0	2,009	2,009
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	18,083	0	0	0	18,083	18,083
							General-Voted	1516	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1517	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	1517A	*Voucher*	2,588	0	0	0	2,588	2,588
							General-Voted	1518	*Voucher*	1,748	0	0	0	1,748	1,748
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	15,728	0	0	0	15,728	15,728
							General-Voted	1519	*Voucher*	1,900	0	0	0	1,900	1,900

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1519A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1520	*Voucher*	72,345	0	0	0	72,345	72,345
						Centrally Sponsored Schemes	General-Voted	1520A	*Voucher*	6,51,105	0	0	0	6,51,105	6,51,105
							General-Voted	1521	*Voucher*	3,178	0	0	0	3,178	3,178
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	28,598	0	0	0	28,598	28,598
							General-Voted	1522	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	1523	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1524	*Voucher*	219	0	0	0	219	219
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	1,971	0	0	0	1,971	1,971
							General-Voted	1525	*Voucher*	488	0	0	0	488	488
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	4,392	0	0	0	4,392	4,392
							General-Voted	1526	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	1526A	*Voucher*	68	0	0	0	68	68

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1527	*Voucher*	537	0	0	0	537	537
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	4,838	0	0	0	4,838	4,838
							General-Voted	1528	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	67	0	0	0	67	67
							General-Voted	1529	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1530	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	1531	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	1531A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	1532	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	2,092	0	0	0	2,092	2,092
							General-Voted	1533	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1534	*Voucher*	4,760	0	0	0	4,760	4,760

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1534A	*Voucher*	42,840	0	0	0	42,840	42,840
							General-Voted	1535	*Voucher*	354	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	3,186	0	0	0	3,186	3,186
							General-Voted	1536	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1536A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1537	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	207	0	0	0	207	207
							General-Voted	1538	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	22	0	0	0	22	22
							General-Voted	1539	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1540	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1541	*Voucher*	3,551	0	0	0	3,551	3,551
						Centrally	General-Voted	1541A	*Voucher*	31,959	0	0	0	31,959	31,959

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1542	*Voucher*	4,375	0	0	0	4,375	4,375
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	39,375	0	0	0	39,375	39,375
							General-Voted	1543	*Voucher*	1,403	0	0	0	1,403	1,403
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	12,627	0	0	0	12,627	12,627
							General-Voted	1544	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	5,834	0	0	0	5,834	5,834
							General-Voted	1545	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1546	*Voucher*	5,343	0	0	0	5,343	5,343
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	48,086	0	0	0	48,086	48,086
							General-Voted	1547	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	1548	*Voucher*	2,997	0	0	0	2,997	2,997
						Centrally Sponsored Schemes	General-Voted	1548A	*Voucher*	26,978	0	0	0	26,978	26,978
							General-Voted	1549	*Voucher*	420	0	0	0	420	420

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1550	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1551	*Voucher*	537	0	0	0	537	537
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	4,829	0	0	0	4,829	4,829
							General-Voted	1552	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	518	0	0	0	518	518
							General-Voted	1553	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	243	0	0	0	243	243
							General-Voted	1554	*Voucher*	64	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	576	0	0	0	576	576
							General-Voted	1555	*Voucher*	38,015	0	0	0	38,015	38,015
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	3,42,135	0	0	0	3,42,135	3,42,135
							General-Voted	1556	*Voucher*	17,620	0	0	0	17,620	17,620
						Centrally	General-Voted	1556A	*Voucher*	1,58,580	0	0	0	1,58,580	1,58,580

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1557	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	1558	*Voucher*	3,925	0	0	0	3,925	3,925
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	35,325	0	0	0	35,325	35,325
							General-Voted	1559	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1560	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	158	0	0	0	158	158
							General-Voted	1561	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	1561A	*Voucher*	7,726	0	0	0	7,726	7,726
							General-Voted	1562	*Voucher*	209	0	0	0	209	209
						Centrally Sponsored Schemes	General-Voted	1562A	*Voucher*	1,881	0	0	0	1,881	1,881
							General-Voted	1563	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1563A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1564	*Voucher*	750	0	0	0	750	750

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1564A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1565	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1565A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	1566	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	1566A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	1567	*Voucher*	4,189	0	0	0	4,189	4,189
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	37,705	0	0	0	37,705	37,705
							General-Voted	1568	*Voucher*	4,599	0	0	0	4,599	4,599
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	41,386	0	0	0	41,386	41,386
							General-Voted	1569	*Voucher*	8,760	0	0	0	8,760	8,760
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	78,840	0	0	0	78,840	78,840
							General-Voted	1570	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1570A	*Voucher*	945	0	0	0	945	945
							General-Voted	1571	*Voucher*	430	0	0	0	430	430
						Centrally	General-Voted	1571A	*Voucher*	3,870	0	0	0	3,870	3,870

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1572	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1573	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1574	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	9,855	0	0	0	9,855	9,855
							General-Voted	1575	*Voucher*	1,815	0	0	0	1,815	1,815
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	16,335	0	0	0	16,335	16,335
							General-Voted	1576	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1577	*Voucher*	16,600	0	0	0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	1,49,400	0	0	0	1,49,400	1,49,400
							General-Voted	1578	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1579	*Voucher*	10	0	0	0	10	10

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	90	0	0	0	90	90
							General-Voted	1580	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1581	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	1582	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	540	0	0	0	540	540
							General-Voted	1583	*Voucher*	4,753	0	0	0	4,753	4,753
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	42,782	0	0	0	42,782	42,782
							General-Voted	1584	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1585	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1586	*Voucher*	180	0	0	0	180	180
						Centrally	General-Voted	1586A	*Voucher*	1,620	0	0	0	1,620	1,620

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1587	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1588	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	225	0	0	0	225	225
							General-Voted	1589	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	405	0	0	0	405	405
							General-Voted	1590	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	540	0	0	0	540	540
							General-Voted	1591	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1592	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	630	0	0	0	630	630
							General-Voted	1593	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	270	0	0	0	270	270
							General-Voted	1594	*Voucher*	1,050	0	0	0	1,050	1,050

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	1595	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	1596	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1597	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1598	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1599	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	252	0	0	0	252	252
							General-Voted	1600	*Voucher*	31,181	0	0	0	31,181	31,181
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	2,80,629	0	0	0	2,80,629	2,80,629
							General-Voted	1601	*Voucher*	449	0	0	0	449	449
						Centrally	General-Voted	1601A	*Voucher*	4,044	0	0	0	4,044	4,044

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1602	*Voucher*	3,420	0	0	0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	30,780	0	0	0	30,780	30,780
							General-Voted	1603	*Voucher*	1,389	0	0	0	1,389	1,389
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	12,506	0	0	0	12,506	12,506
							General-Voted	1604	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1605	*Voucher*	4,750	0	0	0	4,750	4,750
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	42,750	0	0	0	42,750	42,750
							General-Voted	1606	*Voucher*	69	0	0	0	69	69
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	621	0	0	0	621	621
							General-Voted	1607	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	1607A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	1608	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	900	0	0	0	900	900
							General-Voted	1609	*Voucher*	5,760	0	0	0	5,760	5,760

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	1610	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	22,682	0	0	0	22,682	22,682
							General-Voted	1611	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	1612	*Voucher*	2,954	0	0	0	2,954	2,954
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	26,586	0	0	0	26,586	26,586
							General-Voted	1613	*Voucher*	4,790	0	0	0	4,790	4,790
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	43,110	0	0	0	43,110	43,110
							General-Voted	1614	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	1615	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	1616	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	1616A	*Voucher*	22,500	0	0	0	22,500	22,500

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1617	*Voucher*	1,547	0	0	0	1,547	1,547
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	13,923	0	0	0	13,923	13,923
							General-Voted	1618	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1619	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	608	0	0	0	608	608
							General-Voted	1620	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1621	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	1622	*Voucher*	1,40,916	0	0	0	1,40,916	1,40,916
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	12,68,242	0	0	0	12,68,242	12,68,242
							General-Voted	1623	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	1623A	*Voucher*	2,588	0	0	0	2,588	2,588
							General-Voted	1624	*Voucher*	571	0	0	0	571	571

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1624A	*Voucher*	5,144	0	0	0	5,144	5,144
							General-Voted	1625	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1625A	*Voucher*	90	0	0	0	90	90
							General-Voted	1626	*Voucher*	3,182	0	0	0	3,182	3,182
						Centrally Sponsored Schemes	General-Voted	1626A	*Voucher*	28,638	0	0	0	28,638	28,638
							General-Voted	1627	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1628	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1629	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	1630	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	6,741	0	0	0	6,741	6,741
							General-Voted	1631	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	1631A	*Voucher*	8,100	0	0	0	8,100	8,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1632	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	1633	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	675	0	0	0	675	675
							General-Voted	1634	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1635	*Voucher*	5,343	0	0	0	5,343	5,343
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	48,086	0	0	0	48,086	48,086
							General-Voted	1636	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	1,094	0	0	0	1,094	1,094
							General-Voted	1637	*Voucher*	2,854	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	25,686	0	0	0	25,686	25,686
							General-Voted	1638	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	1638A	*Voucher*	110	0	0	0	110	110
							General-Voted	1671	*Voucher*	708	0	0	0	708	708

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	6,368	0	0	0	6,368	6,368
							General-Voted	1672	*Voucher*	2,463	0	0	0	2,463	2,463
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	22,162	0	0	0	22,162	22,162
							General-Voted	1673	*Voucher*	1,137	0	0	0	1,137	1,137
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	10,233	0	0	0	10,233	10,233
							General-Voted	1674	*Voucher*	459	0	0	0	459	459
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	4,131	0	0	0	4,131	4,131
							General-Voted	1675	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	1676	*Voucher*	14,320	0	0	0	14,320	14,320
						Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	1,28,880	0	0	0	1,28,880	1,28,880
							General-Voted	1677	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1678	*Voucher*	18,155	0	0	0	18,155	18,155
						Centrally	General-Voted	1678A	*Voucher*	1,63,395	0	0	0	1,63,395	1,63,395

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1679	*Voucher*	3,725	0	0	0	3,725	3,725
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	33,525	0	0	0	33,525	33,525
							General-Voted	1680	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1681	*Voucher*	9,810	0	0	0	9,810	9,810
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	88,290	0	0	0	88,290	88,290
							General-Voted	1682	*Voucher*	1,313	0	0	0	1,313	1,313
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	11,812	0	0	0	11,812	11,812
							General-Voted	1683	*Voucher*	641	0	0	0	641	641
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	5,764	0	0	0	5,764	5,764
							General-Voted	1684	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1684A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	1685	*Voucher*	5,280	0	0	0	5,280	5,280
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	47,520	0	0	0	47,520	47,520
							General-Voted	1686	*Voucher*	2,593	0	0	0	2,593	2,593

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1686A	*Voucher*	23,332	0	0	0	23,332	23,332
							General-Voted	1687	*Voucher*	1,673	0	0	0	1,673	1,673
						Centrally Sponsored Schemes	General-Voted	1687A	*Voucher*	15,057	0	0	0	15,057	15,057
							General-Voted	1688	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	1688A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	1689	*Voucher*	64,815	0	0	0	64,815	64,815
						Centrally Sponsored Schemes	General-Voted	1689A	*Voucher*	5,83,335	0	0	0	5,83,335	5,83,335
							General-Voted	1690	*Voucher*	16,987	0	0	0	16,987	16,987
						Centrally Sponsored Schemes	General-Voted	1690A	*Voucher*	1,52,888	0	0	0	1,52,888	1,52,888
							General-Voted	1691	*Voucher*	18,277	0	0	0	18,277	18,277
						Centrally Sponsored Schemes	General-Voted	1691A	*Voucher*	1,64,490	0	0	0	1,64,490	1,64,490
							General-Voted	1692	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1692A	*Voucher*	450	0	0	0	450	450
							General-Voted	1693	*Voucher*	3,660	0	0	0	3,660	3,660
						Centrally	General-Voted	1693A	*Voucher*	32,944	0	0	0	32,944	32,944

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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1694	*Voucher*	5,623	0	0	0	5,623	5,623
						Centrally Sponsored Schemes	General-Voted	1694A	*Voucher*	50,609	0	0	0	50,609	50,609
							General-Voted	1695	*Voucher*	13,081	0	0	0	13,081	13,081
						Centrally Sponsored Schemes	General-Voted	1695A	*Voucher*	1,17,733	0	0	0	1,17,733	1,17,733
							General-Voted	1696	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	1696A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	1697	*Voucher*	994	0	0	0	994	994
						Centrally Sponsored Schemes	General-Voted	1697A	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	1698	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1698A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1699	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1699A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1700	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1700A	*Voucher*	450	0	0	0	450	450
							General-Voted	1701	*Voucher*	19,827	0	0	0	19,827	19,827

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1701A	*Voucher*	1,78,441	0	0	0	1,78,441	1,78,441
							General-Voted	1702	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1702A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1703	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	1703A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	1704	*Voucher*	991	0	0	0	991	991
						Centrally Sponsored Schemes	General-Voted	1704A	*Voucher*	8,919	0	0	0	8,919	8,919
							General-Voted	1705	*Voucher*	5,075	0	0	0	5,075	5,075
						Centrally Sponsored Schemes	General-Voted	1705A	*Voucher*	45,675	0	0	0	45,675	45,675
							General-Voted	1706	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	1706A	*Voucher*	21,060	0	0	0	21,060	21,060
							General-Voted	1707	*Voucher*	4,794	0	0	0	4,794	4,794
						Centrally Sponsored Schemes	General-Voted	1707A	*Voucher*	43,148	0	0	0	43,148	43,148
							General-Voted	1708	*Voucher*	5	0	0	0	5	5
						Centrally	General-Voted	1708A	*Voucher*	45	0	0	0	45	45

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1709	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1709A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1710	*Voucher*	3,610	0	0	0	3,610	3,610
						Centrally Sponsored Schemes	General-Voted	1710A	*Voucher*	32,490	0	0	0	32,490	32,490
							General-Voted	1711	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1712	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1713	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	1713A	*Voucher*	1,034	0	0	0	1,034	1,034
							General-Voted	1714	*Voucher*	8,075	0	0	0	8,075	8,075
						Centrally Sponsored Schemes	General-Voted	1714A	*Voucher*	72,675	0	0	0	72,675	72,675
							General-Voted	1715	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1716	*Voucher*	360	0	0	0	360	360

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	253	*Voucher*	6,164	0	0	0	6,164	6,164
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	55,476	0	0	0	55,476	55,476
							General-Voted	254	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	90	0	0	0	90	90
							General-Voted	255	*Voucher*	2,730	0	0	0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	256	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	257	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	258	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	259	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	259A	*Voucher*	72,000	0	0	0	72,000	72,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	260	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	261	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	262	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	263	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	264	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	264A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	265	*Voucher*	3,023	0	0	0	3,023	3,023
							General-Voted	2659	*Voucher*	2,947	0	0	0	2,947	2,947
						Centrally Sponsored Schemes	General-Voted	2659A	*Voucher*	26,520	0	0	0	26,520	26,520
						Centrally Sponsored Schemes	General-Voted	265A	*Voucher*	27,212	0	0	0	27,212	27,212
							General-Voted	266	*Voucher*	3,274	0	0	0	3,274	3,274

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2660	*Voucher*	4,320	0	0	0	4,320	4,320
						Centrally Sponsored Schemes	General-Voted	2660A	*Voucher*	38,880	0	0	0	38,880	38,880
							General-Voted	2661	*Voucher*	1,485	0	0	0	1,485	1,485
						Centrally Sponsored Schemes	General-Voted	2661A	*Voucher*	13,365	0	0	0	13,365	13,365
							General-Voted	2662	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	2662A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	2663	*Voucher*	4,110	0	0	0	4,110	4,110
						Centrally Sponsored Schemes	General-Voted	2663A	*Voucher*	36,990	0	0	0	36,990	36,990
							General-Voted	2664	*Voucher*	57,000	0	0	0	57,000	57,000
						Centrally Sponsored Schemes	General-Voted	2664A	*Voucher*	5,13,000	0	0	0	5,13,000	5,13,000
							General-Voted	2665	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2665A	*Voucher*	540	0	0	0	540	540
							General-Voted	2666	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2666A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2667	*Voucher*	952	0	0	0	952	952

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2667A	*Voucher*	8,570	0	0	0	8,570	8,570
							General-Voted	2668	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	2668A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	2669	*Voucher*	1,445	0	0	0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	2669A	*Voucher*	13,005	0	0	0	13,005	13,005
						Centrally Sponsored Schemes	General-Voted	266A	*Voucher*	29,466	0	0	0	29,466	29,466
							General-Voted	267	*Voucher*	325	0	0	0	325	325
							General-Voted	2670	*Voucher*	14,945	0	0	0	14,945	14,945
						Centrally Sponsored Schemes	General-Voted	2670A	*Voucher*	1,34,500	0	0	0	1,34,500	1,34,500
							General-Voted	2671	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	2671A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	2672	*Voucher*	1,25,085	0	0	0	1,25,085	1,25,085
						Centrally Sponsored Schemes	General-Voted	2672A	*Voucher*	11,25,765	0	0	0	11,25,765	11,25,765
							General-Voted	2673	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally	General-Voted	2673A	*Voucher*	18,270	0	0	0	18,270	18,270

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2674	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2674A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	2675	*Voucher*	11,825	0	0	0	11,825	11,825
						Centrally Sponsored Schemes	General-Voted	2675A	*Voucher*	1,06,425	0	0	0	1,06,425	1,06,425
							General-Voted	2676	*Voucher*	53,715	0	0	0	53,715	53,715
						Centrally Sponsored Schemes	General-Voted	2676A	*Voucher*	4,83,435	0	0	0	4,83,435	4,83,435
							General-Voted	2677	*Voucher*	8,575	0	0	0	8,575	8,575
						Centrally Sponsored Schemes	General-Voted	2677A	*Voucher*	77,175	0	0	0	77,175	77,175
							General-Voted	2678	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	2678A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	2679	*Voucher*	1,907	0	0	0	1,907	1,907
						Centrally Sponsored Schemes	General-Voted	2679A	*Voucher*	17,168	0	0	0	17,168	17,168
						Centrally Sponsored Schemes	General-Voted	267A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	268	*Voucher*	51,943	0	0	0	51,943	51,943
							General-Voted	2680	*Voucher*	22,925	0	0	0	22,925	22,925

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2680A	*Voucher*	2,06,325	0	0	0	2,06,325	2,06,325
							General-Voted	2681	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2681A	*Voucher*	38,524	0	0	0	38,524	38,524
							General-Voted	2682	*Voucher*	886	0	0	0	886	886
						Centrally Sponsored Schemes	General-Voted	2682A	*Voucher*	7,977	0	0	0	7,977	7,977
							General-Voted	2683	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	2683A	*Voucher*	8,971	0	0	0	8,971	8,971
							General-Voted	2684	*Voucher*	1,425	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	2684A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	2685	*Voucher*	1,886	0	0	0	1,886	1,886
						Centrally Sponsored Schemes	General-Voted	2685A	*Voucher*	16,978	0	0	0	16,978	16,978
							General-Voted	2686	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2686A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2687	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	2687A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2688	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2688A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2689	*Voucher*	348	0	0	0	348	348
						Centrally Sponsored Schemes	General-Voted	2689A	*Voucher*	3,134	0	0	0	3,134	3,134
						Centrally Sponsored Schemes	General-Voted	268A	*Voucher*	4,67,487	0	0	0	4,67,487	4,67,487
							General-Voted	269	*Voucher*	1,217	0	0	0	1,217	1,217
							General-Voted	2690	*Voucher*	1,739	0	0	0	1,739	1,739
						Centrally Sponsored Schemes	General-Voted	2690A	*Voucher*	15,651	0	0	0	15,651	15,651
							General-Voted	2691	*Voucher*	13,188	0	0	0	13,188	13,188
						Centrally Sponsored Schemes	General-Voted	2691A	*Voucher*	1,18,692	0	0	0	1,18,692	1,18,692
							General-Voted	2692	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	2692A	*Voucher*	4,183	0	0	0	4,183	4,183
							General-Voted	2693	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	2693A	*Voucher*	1,365	0	0	0	1,365	1,365
							General-Voted	2694	*Voucher*	990	0	0	0	990	990

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2694A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2695	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	2695A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	2696	*Voucher*	1,802	0	0	0	1,802	1,802
						Centrally Sponsored Schemes	General-Voted	2696A	*Voucher*	16,221	0	0	0	16,221	16,221
							General-Voted	2697	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2697A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	2698	*Voucher*	5,098	0	0	0	5,098	5,098
						Centrally Sponsored Schemes	General-Voted	2698A	*Voucher*	45,878	0	0	0	45,878	45,878
							General-Voted	2699	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	2699A	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	269A	*Voucher*	10,953	0	0	0	10,953	10,953
							General-Voted	270	*Voucher*	1,111	0	0	0	1,111	1,111
							General-Voted	2700	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	2700A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2701	*Voucher*	737	0	0	0	737	737
						Centrally Sponsored Schemes	General-Voted	2701A	*Voucher*	6,638	0	0	0	6,638	6,638
							General-Voted	2702	*Voucher*	12,030	0	0	0	12,030	12,030
						Centrally Sponsored Schemes	General-Voted	2702A	*Voucher*	1,08,270	0	0	0	1,08,270	1,08,270
							General-Voted	2703	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2703A	*Voucher*	180	0	0	0	180	180
							General-Voted	2704	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2704A	*Voucher*	990	0	0	0	990	990
							General-Voted	2705	*Voucher*	1,725	0	0	0	1,725	1,725
						Centrally Sponsored Schemes	General-Voted	2705A	*Voucher*	15,525	0	0	0	15,525	15,525
							General-Voted	2706	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	2706A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	2707	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	2707A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	2708	*Voucher*	340	0	0	0	340	340

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2708A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2709	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	2709A	*Voucher*	6,795	0	0	0	6,795	6,795
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	9,999	0	0	0	9,999	9,999
							General-Voted	271	*Voucher*	180	0	0	0	180	180
							General-Voted	2710	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2710A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2711	*Voucher*	7,170	0	0	0	7,170	7,170
						Centrally Sponsored Schemes	General-Voted	2711A	*Voucher*	64,530	0	0	0	64,530	64,530
							General-Voted	2712	*Voucher*	5,772	0	0	0	5,772	5,772
						Centrally Sponsored Schemes	General-Voted	2712A	*Voucher*	51,946	0	0	0	51,946	51,946
							General-Voted	2713	*Voucher*	4,728	0	0	0	4,728	4,728
						Centrally Sponsored Schemes	General-Voted	2713A	*Voucher*	42,552	0	0	0	42,552	42,552
							General-Voted	2714	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	2714A	*Voucher*	72,000	0	0	0	72,000	72,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2715	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2715A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2716	*Voucher*	1,469	0	0	0	1,469	1,469
						Centrally Sponsored Schemes	General-Voted	2716A	*Voucher*	13,221	0	0	0	13,221	13,221
							General-Voted	2717	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2717A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2718	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally Sponsored Schemes	General-Voted	2718A	*Voucher*	12,285	0	0	0	12,285	12,285
							General-Voted	2719	*Voucher*	4,648	0	0	0	4,648	4,648
						Centrally Sponsored Schemes	General-Voted	2719A	*Voucher*	41,834	0	0	0	41,834	41,834
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	272	*Voucher*	1,422	0	0	0	1,422	1,422
							General-Voted	2720	*Voucher*	8,175	0	0	0	8,175	8,175
						Centrally Sponsored Schemes	General-Voted	2720A	*Voucher*	73,575	0	0	0	73,575	73,575
							General-Voted	2721	*Voucher*	4,000	0	0	0	4,000	4,000

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2721A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2722	*Voucher*	1,617	0	0	0	1,617	1,617
						Centrally Sponsored Schemes	General-Voted	2722A	*Voucher*	14,553	0	0	0	14,553	14,553
							General-Voted	2723	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	2723A	*Voucher*	20,520	0	0	0	20,520	20,520
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	12,798	0	0	0	12,798	12,798
							General-Voted	273	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	273A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	274	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	274A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	275	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	275A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	276	*Voucher*	3,379	0	0	0	3,379	3,379
						Centrally Sponsored Schemes	General-Voted	276A	*Voucher*	30,415	0	0	0	30,415	30,415

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	277	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	277A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	278	*Voucher*	4,540	0	0	0	4,540	4,540
						Centrally Sponsored Schemes	General-Voted	278A	*Voucher*	40,860	0	0	0	40,860	40,860
							General-Voted	279	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	279A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	280	*Voucher*	1,950	0	0	0	1,950	1,950
							General-Voted	2809	*Voucher*	422	0	0	0	422	422
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	3,798	0	0	0	3,798	3,798
						Centrally Sponsored Schemes	General-Voted	280A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	281	*Voucher*	900	0	0	0	900	900
							General-Voted	2810	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	11,992	0	0	0	11,992	11,992
							General-Voted	2811	*Voucher*	1,255	0	0	0	1,255	1,255
						Centrally Sponsored Schemes	General-Voted	2811A	*Voucher*	11,300	0	0	0	11,300	11,300

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2812	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	2812A	*Voucher*	3,384	0	0	0	3,384	3,384
							General-Voted	2813	*Voucher*	3,680	0	0	0	3,680	3,680
						Centrally Sponsored Schemes	General-Voted	2813A	*Voucher*	33,120	0	0	0	33,120	33,120
							General-Voted	2814	*Voucher*	8,025	0	0	0	8,025	8,025
						Centrally Sponsored Schemes	General-Voted	2814A	*Voucher*	72,225	0	0	0	72,225	72,225
							General-Voted	2815	*Voucher*	8,060	0	0	0	8,060	8,060
						Centrally Sponsored Schemes	General-Voted	2815A	*Voucher*	72,540	0	0	0	72,540	72,540
							General-Voted	2816	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2816A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2817	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2817A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2818	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2818A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2819	*Voucher*	1,640	0	0	0	1,640	1,640

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2819A	*Voucher*	14,760	0	0	0	14,760	14,760
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	282	*Voucher*	980	0	0	0	980	980
							General-Voted	2820	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	2820A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	2821	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	2821A	*Voucher*	1,102	0	0	0	1,102	1,102
							General-Voted	2822	*Voucher*	1,373	0	0	0	1,373	1,373
						Centrally Sponsored Schemes	General-Voted	2822A	*Voucher*	12,352	0	0	0	12,352	12,352
							General-Voted	2823	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2823A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2824	*Voucher*	101	0	0	0	101	101
						Centrally Sponsored Schemes	General-Voted	2824A	*Voucher*	914	0	0	0	914	914
							General-Voted	2825	*Voucher*	110	0	0	0	110	110
						Centrally	General-Voted	2825A	*Voucher*	990	0	0	0	990	990

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2826	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2826A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2827	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	2827A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	2828	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	2828A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	2829	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2829A	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	283	*Voucher*	5,881	0	0	0	5,881	5,881
							General-Voted	2830	*Voucher*	538	0	0	0	538	538
						Centrally Sponsored Schemes	General-Voted	2830A	*Voucher*	4,842	0	0	0	4,842	4,842
							General-Voted	2831	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	2831A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	2832	*Voucher*	1,251	0	0	0	1,251	1,251

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2832A	*Voucher*	11,259	0	0	0	11,259	11,259
							General-Voted	2833	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	2833A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	2834	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	2834A	*Voucher*	256	0	0	0	256	256
							General-Voted	2835	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	2836	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	2837	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	2838	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2838A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2839	*Voucher*	3,497	0	0	0	3,497	3,497
						Centrally	General-Voted	2839A	*Voucher*	31,478	0	0	0	31,478	31,478

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	52,934	0	0	0	52,934	52,934
							General-Voted	284	*Voucher*	3,544	0	0	0	3,544	3,544
							General-Voted	2840	*Voucher*	528	0	0	0	528	528
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	4,754	0	0	0	4,754	4,754
							General-Voted	2841	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	2,493	0	0	0	2,493	2,493
							General-Voted	2842	*Voucher*	1,505	0	0	0	1,505	1,505
						Centrally Sponsored Schemes	General-Voted	2842A	*Voucher*	13,545	0	0	0	13,545	13,545
							General-Voted	2843	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	2844	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2844A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2845	*Voucher*	753	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	6,772	0	0	0	6,772	6,772
							General-Voted	2846	*Voucher*	1,231	0	0	0	1,231	1,231

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	11,079	0	0	0	11,079	11,079
							General-Voted	2847	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2847A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2848	*Voucher*	193	0	0	0	193	193
						Centrally Sponsored Schemes	General-Voted	2848A	*Voucher*	1,732	0	0	0	1,732	1,732
							General-Voted	2849	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2849A	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	31,894	0	0	0	31,894	31,894
							General-Voted	285	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	2850	*Voucher*	43,805	0	0	0	43,805	43,805
						Centrally Sponsored Schemes	General-Voted	2850A	*Voucher*	3,94,245	0	0	0	3,94,245	3,94,245
							General-Voted	2851	*Voucher*	1,106	0	0	0	1,106	1,106
						Centrally Sponsored Schemes	General-Voted	2851A	*Voucher*	9,954	0	0	0	9,954	9,954
							General-Voted	2852	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	2852A	*Voucher*	900	0	0	0	900	900

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2853	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	2853A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	2854	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2854A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2855	*Voucher*	2,408	0	0	0	2,408	2,408
						Centrally Sponsored Schemes	General-Voted	2855A	*Voucher*	21,672	0	0	0	21,672	21,672
							General-Voted	2856	*Voucher*	2,251	0	0	0	2,251	2,251
						Centrally Sponsored Schemes	General-Voted	2856A	*Voucher*	20,259	0	0	0	20,259	20,259
							General-Voted	2857	*Voucher*	1,667	0	0	0	1,667	1,667
						Centrally Sponsored Schemes	General-Voted	2857A	*Voucher*	15,003	0	0	0	15,003	15,003
							General-Voted	2858	*Voucher*	1,556	0	0	0	1,556	1,556
						Centrally Sponsored Schemes	General-Voted	2858A	*Voucher*	14,004	0	0	0	14,004	14,004
							General-Voted	2859	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2859A	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally	General-Voted	285A	*Voucher*	22,500	0	0	0	22,500	22,500

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Shillong

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	286	*Voucher*	4,843	0	0	0	4,843	4,843
							General-Voted	2860	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2860A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2861	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	2861A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2862	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2862A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2863	*Voucher*	3,270	0	0	0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	2863A	*Voucher*	29,430	0	0	0	29,430	29,430
							General-Voted	2864	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2864A	*Voucher*	93,600	0	0	0	93,600	93,600
							General-Voted	2865	*Voucher*	3,090	0	0	0	3,090	3,090
						Centrally Sponsored Schemes	General-Voted	2865A	*Voucher*	27,810	0	0	0	27,810	27,810
							General-Voted	2866	*Voucher*	2,227	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	2866A	*Voucher*	20,043	0	0	0	20,043	20,043

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2867	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	2867A	*Voucher*	10,712	0	0	0	10,712	10,712
							General-Voted	2868	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2868A	*Voucher*	90	0	0	0	90	90
							General-Voted	2869	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2869A	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	43,587	0	0	0	43,587	43,587
							General-Voted	287	*Voucher*	836	0	0	0	836	836
							General-Voted	2870	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2870A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2871	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	2871A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	2872	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	2872A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	2873	*Voucher*	360	0	0	0	360	360

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2873A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2874	*Voucher*	974	0	0	0	974	974
						Centrally Sponsored Schemes	General-Voted	2874A	*Voucher*	8,766	0	0	0	8,766	8,766
							General-Voted	2875	*Voucher*	709	0	0	0	709	709
						Centrally Sponsored Schemes	General-Voted	2875A	*Voucher*	6,377	0	0	0	6,377	6,377
							General-Voted	2876	*Voucher*	14,480	0	0	0	14,480	14,480
						Centrally Sponsored Schemes	General-Voted	2876A	*Voucher*	1,30,320	0	0	0	1,30,320	1,30,320
							General-Voted	2877	*Voucher*	30,900	0	0	0	30,900	30,900
						Centrally Sponsored Schemes	General-Voted	2877A	*Voucher*	2,78,100	0	0	0	2,78,100	2,78,100
							General-Voted	2878	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2878A	*Voucher*	93,600	0	0	0	93,600	93,600
							General-Voted	2879	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	2879A	*Voucher*	9,090	0	0	0	9,090	9,090
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	7,525	0	0	0	7,525	7,525

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	288	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	2880	*Voucher*	1,821	0	0	0	1,821	1,821
						Centrally Sponsored Schemes	General-Voted	2880A	*Voucher*	16,389	0	0	0	16,389	16,389
							General-Voted	2881	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	2881A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	2882	*Voucher*	2,415	0	0	0	2,415	2,415
						Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	21,735	0	0	0	21,735	21,735
							General-Voted	2883	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2883A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2884	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	180	0	0	0	180	180
							General-Voted	2885	*Voucher*	17,865	0	0	0	17,865	17,865
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	1,60,785	0	0	0	1,60,785	1,60,785
							General-Voted	2886	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	2,178	0	0	0	2,178	2,178

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2887	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	2888	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	2889	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2889A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	79,380	0	0	0	79,380	79,380
							General-Voted	289	*Voucher*	2,350	0	0	0	2,350	2,350
							General-Voted	2890	*Voucher*	7,700	0	0	0	7,700	7,700
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	2891	*Voucher*	594	0	0	0	594	594
						Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	5,346	0	0	0	5,346	5,346
							General-Voted	2892	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	90	0	0	0	90	90
							General-Voted	2893	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	21,154	0	0	0	21,154	21,154
							General-Voted	290	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	291	*Voucher*	3,980	0	0	0	3,980	3,980
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	35,820	0	0	0	35,820	35,820
							General-Voted	292	*Voucher*	4,030	0	0	0	4,030	4,030
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	36,270	0	0	0	36,270	36,270
							General-Voted	293	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	294	*Voucher*	3,920	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	295	*Voucher*	4,556	0	0	0	4,556	4,556
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	41,004	0	0	0	41,004	41,004

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	296	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	2962	*Voucher*	1,182	0	0	0	1,182	1,182
						Centrally Sponsored Schemes	General-Voted	2962A	*Voucher*	10,638	0	0	0	10,638	10,638
							General-Voted	2963	*Voucher*	3,942	0	0	0	3,942	3,942
						Centrally Sponsored Schemes	General-Voted	2963A	*Voucher*	35,478	0	0	0	35,478	35,478
							General-Voted	2964	*Voucher*	8,490	0	0	0	8,490	8,490
						Centrally Sponsored Schemes	General-Voted	2964A	*Voucher*	76,410	0	0	0	76,410	76,410
							General-Voted	2965	*Voucher*	982	0	0	0	982	982
						Centrally Sponsored Schemes	General-Voted	2965A	*Voucher*	8,834	0	0	0	8,834	8,834
							General-Voted	2966	*Voucher*	10,157	0	0	0	10,157	10,157
						Centrally Sponsored Schemes	General-Voted	2966A	*Voucher*	91,418	0	0	0	91,418	91,418
							General-Voted	2967	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2967A	*Voucher*	135	0	0	0	135	135
							General-Voted	2968	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2968A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2969	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2969A	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	297	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	2970	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2970A	*Voucher*	450	0	0	0	450	450
							General-Voted	2971	*Voucher*	1,574	0	0	0	1,574	1,574
						Centrally Sponsored Schemes	General-Voted	2971A	*Voucher*	14,166	0	0	0	14,166	14,166
							General-Voted	2972	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2973	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2973A	*Voucher*	45	0	0	0	45	45
							General-Voted	2974	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2974A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2975	*Voucher*	256	0	0	0	256	256

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2975A	*Voucher*	2,304	0	0	0	2,304	2,304
							General-Voted	2976	*Voucher*	3,570	0	0	0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	2976A	*Voucher*	32,130	0	0	0	32,130	32,130
							General-Voted	2977	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2977A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2978	*Voucher*	3,820	0	0	0	3,820	3,820
						Centrally Sponsored Schemes	General-Voted	2978A	*Voucher*	34,380	0	0	0	34,380	34,380
							General-Voted	2979	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	2979A	*Voucher*	2,574	0	0	0	2,574	2,574
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	298	*Voucher*	5,293	0	0	0	5,293	5,293
							General-Voted	2980	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2980A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2981	*Voucher*	287	0	0	0	287	287
						Centrally	General-Voted	2981A	*Voucher*	2,583	0	0	0	2,583	2,583

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2982	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	2982A	*Voucher*	8,320	0	0	0	8,320	8,320
							General-Voted	2983	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	2983A	*Voucher*	2,381	0	0	0	2,381	2,381
							General-Voted	2984	*Voucher*	11,965	0	0	0	11,965	11,965
						Centrally Sponsored Schemes	General-Voted	2984A	*Voucher*	1,07,686	0	0	0	1,07,686	1,07,686
							General-Voted	2985	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	2985A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	2986	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2986A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2987	*Voucher*	994	0	0	0	994	994
						Centrally Sponsored Schemes	General-Voted	2987A	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	2988	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	2988A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	2989	*Voucher*	75	0	0	0	75	75

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2989A	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	47,637	0	0	0	47,637	47,637
							General-Voted	299	*Voucher*	6,361	0	0	0	6,361	6,361
							General-Voted	2990	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	2990A	*Voucher*	3,861	0	0	0	3,861	3,861
							General-Voted	2991	*Voucher*	91	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	2991A	*Voucher*	819	0	0	0	819	819
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	57,254	0	0	0	57,254	57,254
							General-Voted	300	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	301	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	7,052	0	0	0	7,052	7,052
							General-Voted	302	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	8,964	0	0	0	8,964	8,964

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	303	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	304	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	305	*Voucher*	4,751	0	0	0	4,751	4,751
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	42,759	0	0	0	42,759	42,759
							General-Voted	306	*Voucher*	3,333	0	0	0	3,333	3,333
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	29,998	0	0	0	29,998	29,998
							General-Voted	307	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	308	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	309	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	310	*Voucher*	1,460	0	0	0	1,460	1,460

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	311	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	23,764	0	0	0	23,764	23,764
							General-Voted	312	*Voucher*	4,174	0	0	0	4,174	4,174
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	37,566	0	0	0	37,566	37,566
							General-Voted	313	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	314	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	315	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3155	*Voucher*	1,819	0	0	0	1,819	1,819
						Centrally Sponsored Schemes	General-Voted	3155A	*Voucher*	16,376	0	0	0	16,376	16,376
							General-Voted	3156	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	1,008	0	0	0	1,008	1,008
							General-Voted	3157	*Voucher*	25	0	0	0	25	25

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	225	0	0	0	225	225
							General-Voted	3158	*Voucher*	1,287	0	0	0	1,287	1,287
						Centrally Sponsored Schemes	General-Voted	3158A	*Voucher*	11,583	0	0	0	11,583	11,583
							General-Voted	3159	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	3160	*Voucher*	15,775	0	0	0	15,775	15,775
						Centrally Sponsored Schemes	General-Voted	3160A	*Voucher*	1,41,975	0	0	0	1,41,975	1,41,975
							General-Voted	3161	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	3161A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	3162	*Voucher*	7,810	0	0	0	7,810	7,810
						Centrally Sponsored Schemes	General-Voted	3162A	*Voucher*	70,290	0	0	0	70,290	70,290
							General-Voted	3163	*Voucher*	6,208	0	0	0	6,208	6,208
						Centrally Sponsored Schemes	General-Voted	3163A	*Voucher*	55,872	0	0	0	55,872	55,872

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3164	*Voucher*	1,643	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	3164A	*Voucher*	14,782	0	0	0	14,782	14,782
							General-Voted	3165	*Voucher*	2,295	0	0	0	2,295	2,295
						Centrally Sponsored Schemes	General-Voted	3165A	*Voucher*	20,655	0	0	0	20,655	20,655
							General-Voted	3166	*Voucher*	4,402	0	0	0	4,402	4,402
						Centrally Sponsored Schemes	General-Voted	3166A	*Voucher*	39,620	0	0	0	39,620	39,620
							General-Voted	3167	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	3167A	*Voucher*	630	0	0	0	630	630
							General-Voted	3168	*Voucher*	5,507	0	0	0	5,507	5,507
						Centrally Sponsored Schemes	General-Voted	3168A	*Voucher*	49,559	0	0	0	49,559	49,559
							General-Voted	3169	*Voucher*	1,843	0	0	0	1,843	1,843
						Centrally Sponsored Schemes	General-Voted	3169A	*Voucher*	16,582	0	0	0	16,582	16,582
							General-Voted	3170	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	180	0	0	0	180	180
							General-Voted	3171	*Voucher*	55	0	0	0	55	55

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3171A	*Voucher*	495	0	0	0	495	495
							General-Voted	3172	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	3173	*Voucher*	7,120	0	0	0	7,120	7,120
						Centrally Sponsored Schemes	General-Voted	3173A	*Voucher*	64,080	0	0	0	64,080	64,080
							General-Voted	3174	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	3174A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	3175	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3175A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3176	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	3176A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	3177	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	3177A	*Voucher*	1,282	0	0	0	1,282	1,282
							General-Voted	3178	*Voucher*	1,824	0	0	0	1,824	1,824
						Centrally	General-Voted	3178A	*Voucher*	16,416	0	0	0	16,416	16,416

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3179	*Voucher*	6,640	0	0	0	6,640	6,640
						Centrally Sponsored Schemes	General-Voted	3179A	*Voucher*	59,760	0	0	0	59,760	59,760
							General-Voted	3180	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3180A	*Voucher*	270	0	0	0	270	270
							General-Voted	3181	*Voucher*	8,680	0	0	0	8,680	8,680
						Centrally Sponsored Schemes	General-Voted	3181A	*Voucher*	78,120	0	0	0	78,120	78,120
							General-Voted	3182	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	24,704	0	0	0	24,704	24,704
							General-Voted	3183	*Voucher*	3,847	0	0	0	3,847	3,847
						Centrally Sponsored Schemes	General-Voted	3183A	*Voucher*	34,623	0	0	0	34,623	34,623
							General-Voted	3184	*Voucher*	10,375	0	0	0	10,375	10,375
						Centrally Sponsored Schemes	General-Voted	3184A	*Voucher*	93,375	0	0	0	93,375	93,375
							General-Voted	3185	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3185A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3186	*Voucher*	160	0	0	0	160	160

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3187	*Voucher*	8,970	0	0	0	8,970	8,970
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	80,730	0	0	0	80,730	80,730
							General-Voted	3188	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	3188A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	3189	*Voucher*	7,890	0	0	0	7,890	7,890
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	71,010	0	0	0	71,010	71,010
							General-Voted	3190	*Voucher*	43,835	0	0	0	43,835	43,835
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	3,94,515	0	0	0	3,94,515	3,94,515
							General-Voted	3191	*Voucher*	3,270	0	0	0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	29,430	0	0	0	29,430	29,430
							General-Voted	3192	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	180	0	0	0	180	180
							General-Voted	3193	*Voucher*	2,408	0	0	0	2,408	2,408
						Centrally	General-Voted	3193A	*Voucher*	21,672	0	0	0	21,672	21,672

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3194	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	3195	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	3196	*Voucher*	10,075	0	0	0	10,075	10,075
						Centrally Sponsored Schemes	General-Voted	3196A	*Voucher*	90,675	0	0	0	90,675	90,675
							General-Voted	3197	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	3198	*Voucher*	1,505	0	0	0	1,505	1,505
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	13,545	0	0	0	13,545	13,545
							General-Voted	3199	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	3199A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	3200	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	3201	*Voucher*	4,480	0	0	0	4,480	4,480

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	40,320	0	0	0	40,320	40,320
							General-Voted	3202	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3203	*Voucher*	3,781	0	0	0	3,781	3,781
						Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	34,032	0	0	0	34,032	34,032
							General-Voted	3204	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	3205	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	3206	*Voucher*	10,895	0	0	0	10,895	10,895
						Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	98,055	0	0	0	98,055	98,055
							General-Voted	3207	*Voucher*	1,953	0	0	0	1,953	1,953
						Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	17,572	0	0	0	17,572	17,572
							General-Voted	3208	*Voucher*	260	0	0	0	260	260
						Centrally	General-Voted	3208A	*Voucher*	2,340	0	0	0	2,340	2,340

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3209	*Voucher*	2,876	0	0	0	2,876	2,876
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	25,884	0	0	0	25,884	25,884
							General-Voted	3210	*Voucher*	14,960	0	0	0	14,960	14,960
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	1,34,640	0	0	0	1,34,640	1,34,640
							General-Voted	3211	*Voucher*	3,570	0	0	0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	32,130	0	0	0	32,130	32,130
							General-Voted	3212	*Voucher*	2,405	0	0	0	2,405	2,405
						Centrally Sponsored Schemes	General-Voted	3212A	*Voucher*	21,645	0	0	0	21,645	21,645
							General-Voted	3213	*Voucher*	7,420	0	0	0	7,420	7,420
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	66,780	0	0	0	66,780	66,780
							General-Voted	3214	*Voucher*	868	0	0	0	868	868
						Centrally Sponsored Schemes	General-Voted	3214A	*Voucher*	7,812	0	0	0	7,812	7,812
							General-Voted	3215	*Voucher*	15,607	0	0	0	15,607	15,607
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	1,40,458	0	0	0	1,40,458	1,40,458
							General-Voted	3216	*Voucher*	866	0	0	0	866	866

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	7,794	0	0	0	7,794	7,794
							General-Voted	3217	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	180	0	0	0	180	180
							General-Voted	3218	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	3219	*Voucher*	54,303	0	0	0	54,303	54,303
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	4,88,728	0	0	0	4,88,728	4,88,728
							General-Voted	3220	*Voucher*	16,857	0	0	0	16,857	16,857
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	1,51,708	0	0	0	1,51,708	1,51,708
							General-Voted	3221	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3222	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	3223	*Voucher*	4,125	0	0	0	4,125	4,125
						Centrally	General-Voted	3223A	*Voucher*	37,125	0	0	0	37,125	37,125

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3224	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3225	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	3226	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	3227	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	450	0	0	0	450	450
							General-Voted	3228	*Voucher*	4,24,715	0	0	0	4,24,715	4,24,715
						Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	38,22,434	0	0	0	38,22,434	38,22,434
							General-Voted	3229	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	3230	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3231	*Voucher*	175	0	0	0	175	175

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	3232	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	788	0	0	0	788	788
							General-Voted	3233	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	630	0	0	0	630	630
							General-Voted	3234	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	360	0	0	0	360	360
							General-Voted	3235	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	450	0	0	0	450	450
							General-Voted	3236	*Voucher*	771	0	0	0	771	771
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	6,939	0	0	0	6,939	6,939
							General-Voted	3299	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3299A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3300	*Voucher*	1,40,916	0	0	0	1,40,916	1,40,916
						Centrally	General-Voted	3300A	*Voucher*	12,68,242	0	0	0	12,68,242	12,68,242

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3301	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3301A	*Voucher*	360	0	0	0	360	360
							General-Voted	3416	*Voucher*	2,772	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	3416A	*Voucher*	24,948	0	0	0	24,948	24,948
							General-Voted	3417	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	3417A	*Voucher*	567	0	0	0	567	567
							General-Voted	3418	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3418A	*Voucher*	720	0	0	0	720	720
							General-Voted	3419	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3419A	*Voucher*	180	0	0	0	180	180
							General-Voted	3420	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3420A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	3421	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3421A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3422	*Voucher*	210	0	0	0	210	210

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3422A	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	3423A	*Voucher*	4	0	0	0	4	4
							General-Voted	3424	*Voucher*	6,180	0	0	0	6,180	6,180
						Centrally Sponsored Schemes	General-Voted	3424A	*Voucher*	55,620	0	0	0	55,620	55,620
							General-Voted	3425	*Voucher*	5,225	0	0	0	5,225	5,225
						Centrally Sponsored Schemes	General-Voted	3425A	*Voucher*	47,025	0	0	0	47,025	47,025
							General-Voted	3426	*Voucher*	795	0	0	0	795	795
						Centrally Sponsored Schemes	General-Voted	3426A	*Voucher*	7,155	0	0	0	7,155	7,155
							General-Voted	3427	*Voucher*	2,057	0	0	0	2,057	2,057
						Centrally Sponsored Schemes	General-Voted	3427A	*Voucher*	18,518	0	0	0	18,518	18,518
							General-Voted	3428	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	3428A	*Voucher*	1,053	0	0	0	1,053	1,053
							General-Voted	3429	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	3429A	*Voucher*	585	0	0	0	585	585

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3430	*Voucher*	10,120	0	0	0	10,120	10,120
						Centrally Sponsored Schemes	General-Voted	3430A	*Voucher*	91,080	0	0	0	91,080	91,080
							General-Voted	3431	*Voucher*	89	0	0	0	89	89
						Centrally Sponsored Schemes	General-Voted	3431A	*Voucher*	801	0	0	0	801	801
							General-Voted	3432	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3432A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3433	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	3433A	*Voucher*	8,514	0	0	0	8,514	8,514
							General-Voted	3434	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3434A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3435	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3435A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	437	*Voucher*	1,778	0	0	0	1,778	1,778
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	438	*Voucher*	5,295	0	0	0	5,295	5,295

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	47,655	0	0	0	47,655	47,655
							General-Voted	439	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	20,070	0	0	0	20,070	20,070
							General-Voted	440	*Voucher*	1,916	0	0	0	1,916	1,916
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	17,244	0	0	0	17,244	17,244
							General-Voted	441	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	442	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	443	*Voucher*	10,52,026	0	0	0	10,52,026	10,52,026
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	94,68,234	0	0	0	94,68,234	94,68,234
							General-Voted	444	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	445	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally	General-Voted	445A	*Voucher*	70,200	0	0	0	70,200	70,200

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	446	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	447	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	447A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	448	*Voucher*	44,550	0	0	0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950
							General-Voted	449	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	450	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	451	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	452	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	453	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	454	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	455	*Voucher*	5,393	0	0	0	5,393	5,393
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	48,537	0	0	0	48,537	48,537
							General-Voted	456	*Voucher*	9,094	0	0	0	9,094	9,094
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	81,850	0	0	0	81,850	81,850
							General-Voted	457	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	458	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	459	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	460	*Voucher*	390	0	0	0	390	390
						Centrally	General-Voted	460A	*Voucher*	3,510	0	0	0	3,510	3,510

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	461	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	462	*Voucher*	11,322	0	0	0	11,322	11,322
						Centrally Sponsored Schemes	General-Voted	462A	*Voucher*	1,01,899	0	0	0	1,01,899	1,01,899
							General-Voted	463	*Voucher*	1,752	0	0	0	1,752	1,752
						Centrally Sponsored Schemes	General-Voted	463A	*Voucher*	15,771	0	0	0	15,771	15,771
							General-Voted	464	*Voucher*	20,103	0	0	0	20,103	20,103
						Centrally Sponsored Schemes	General-Voted	464A	*Voucher*	1,80,922	0	0	0	1,80,922	1,80,922
							General-Voted	465	*Voucher*	25,385	0	0	0	25,385	25,385
						Centrally Sponsored Schemes	General-Voted	465A	*Voucher*	2,28,465	0	0	0	2,28,465	2,28,465
							General-Voted	466	*Voucher*	3,199	0	0	0	3,199	3,199
						Centrally Sponsored Schemes	General-Voted	466A	*Voucher*	28,796	0	0	0	28,796	28,796
							General-Voted	467	*Voucher*	21,03,779	0	0	0	21,03,779	21,03,779
						Centrally Sponsored Schemes	General-Voted	467A	*Voucher*	1,89,34,006	0	0	0	1,89,34,006	1,89,34,006
							General-Voted	468	*Voucher*	59,75,012	0	0	0	59,75,012	59,75,012

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	468A	*Voucher*	5,37,75,110	0	0	0	5,37,75,110	5,37,75,110
							General-Voted	469	*Voucher*	41,710	0	0	0	41,710	41,710
						Centrally Sponsored Schemes	General-Voted	469A	*Voucher*	3,75,387	0	0	0	3,75,387	3,75,387
							General-Voted	470	*Voucher*	4,83,709	0	0	0	4,83,709	4,83,709
						Centrally Sponsored Schemes	General-Voted	470A	*Voucher*	43,53,386	0	0	0	43,53,386	43,53,386
							General-Voted	471	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	471A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	472	*Voucher*	5,140	0	0	0	5,140	5,140
						Centrally Sponsored Schemes	General-Voted	472A	*Voucher*	46,257	0	0	0	46,257	46,257
							General-Voted	473	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	474	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	475	*Voucher*	7,144	0	0	0	7,144	7,144
						Centrally	General-Voted	475A	*Voucher*	64,293	0	0	0	64,293	64,293

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	476	*Voucher*	35,341	0	0	0	35,341	35,341
						Centrally Sponsored Schemes	General-Voted	476A	*Voucher*	3,18,065	0	0	0	3,18,065	3,18,065
							General-Voted	477	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	477A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	478	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	478A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	479	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	6,797	0	0	0	6,797	6,797
							General-Voted	480	*Voucher*	3,952	0	0	0	3,952	3,952
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	35,571	0	0	0	35,571	35,571
							General-Voted	481	*Voucher*	3,955	0	0	0	3,955	3,955
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	35,595	0	0	0	35,595	35,595
							General-Voted	482	*Voucher*	6,560	0	0	0	6,560	6,560
						Centrally Sponsored Schemes	General-Voted	482A	*Voucher*	59,042	0	0	0	59,042	59,042
							General-Voted	483	*Voucher*	75	0	0	0	75	75

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	675	0	0	0	675	675
							General-Voted	484	*Voucher*	20,640	0	0	0	20,640	20,640
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	1,85,760	0	0	0	1,85,760	1,85,760
							General-Voted	485	*Voucher*	2,751	0	0	0	2,751	2,751
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	24,759	0	0	0	24,759	24,759
							General-Voted	486	*Voucher*	985	0	0	0	985	985
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	8,865	0	0	0	8,865	8,865
							General-Voted	487	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	488	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	489	*Voucher*	3,460	0	0	0	3,460	3,460
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	31,140	0	0	0	31,140	31,140
							General-Voted	490	*Voucher*	27,653	0	0	0	27,653	27,653
						Centrally	General-Voted	490A	*Voucher*	2,48,875	0	0	0	2,48,875	2,48,875

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	491	*Voucher*	1,418	0	0	0	1,418	1,418
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	12,762	0	0	0	12,762	12,762
							General-Voted	492	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	492A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	493	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	494	*Voucher*	2,410	0	0	0	2,410	2,410
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	21,690	0	0	0	21,690	21,690
							General-Voted	495	*Voucher*	7,186	0	0	0	7,186	7,186
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	64,670	0	0	0	64,670	64,670
							General-Voted	496	*Voucher*	1,411	0	0	0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	12,694	0	0	0	12,694	12,694
							General-Voted	497	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	498	*Voucher*	80	0	0	0	80	80

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	720	0	0	0	720	720
							General-Voted	499	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	500	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	501	*Voucher*	16,600	0	0	0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	1,49,400	0	0	0	1,49,400	1,49,400
							General-Voted	502	*Voucher*	2,537	0	0	0	2,537	2,537
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	22,833	0	0	0	22,833	22,833
							General-Voted	503	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	504	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	505	*Voucher*	580	0	0	0	580	580
						Centrally	General-Voted	505A	*Voucher*	5,220	0	0	0	5,220	5,220

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	506	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	507	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	508	*Voucher*	1,117	0	0	0	1,117	1,117
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	10,053	0	0	0	10,053	10,053
							General-Voted	509	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	6,077	0	0	0	6,077	6,077
							General-Voted	510	*Voucher*	346	0	0	0	346	346
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	3,115	0	0	0	3,115	3,115
							General-Voted	511	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	512	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	512A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	513	*Voucher*	48	0	0	0	48	48

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	432	0	0	0	432	432
							General-Voted	514	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	515	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	516	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	517	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	1	0	0	0	1	1
							General-Voted	519	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	520	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	13,050	0	0	0	13,050	13,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	521	*Voucher*	10,399	0	0	0	10,399	10,399
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	93,592	0	0	0	93,592	93,592
							General-Voted	522	*Voucher*	328	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	2,952	0	0	0	2,952	2,952
							General-Voted	523	*Voucher*	15,696	0	0	0	15,696	15,696
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	1,41,268	0	0	0	1,41,268	1,41,268
							General-Voted	524	*Voucher*	594	0	0	0	594	594
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	5,346	0	0	0	5,346	5,346
							General-Voted	525	*Voucher*	3,879	0	0	0	3,879	3,879
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	34,913	0	0	0	34,913	34,913
							General-Voted	526	*Voucher*	17,900	0	0	0	17,900	17,900
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	1,61,100	0	0	0	1,61,100	1,61,100
							General-Voted	527	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	528	*Voucher*	25,200	0	0	0	25,200	25,200

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Run Date : 11/05/2026

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	529	*Voucher*	2,575	0	0	0	2,575	2,575
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	23,175	0	0	0	23,175	23,175
							General-Voted	530	*Voucher*	8,604	0	0	0	8,604	8,604
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	77,439	0	0	0	77,439	77,439
							General-Voted	531	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	532	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	533	*Voucher*	1,269	0	0	0	1,269	1,269
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	11,420	0	0	0	11,420	11,420
							General-Voted	534	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	535	*Voucher*	96	0	0	0	96	96
						Centrally	General-Voted	535A	*Voucher*	864	0	0	0	864	864

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	536	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	537	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	538	*Voucher*	1,398	0	0	0	1,398	1,398
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	12,582	0	0	0	12,582	12,582
							General-Voted	539	*Voucher*	4,996	0	0	0	4,996	4,996
						Centrally Sponsored Schemes	General-Voted	539A	*Voucher*	44,960	0	0	0	44,960	44,960
							General-Voted	540	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	541	*Voucher*	3,530	0	0	0	3,530	3,530
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	31,770	0	0	0	31,770	31,770
							General-Voted	542	*Voucher*	1,037	0	0	0	1,037	1,037
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	9,328	0	0	0	9,328	9,328
							General-Voted	543	*Voucher*	960	0	0	0	960	960

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	544	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	545	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	858	0	0	0	858	858
							General-Voted	546	*Voucher*	14,855	0	0	0	14,855	14,855
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	1,33,695	0	0	0	1,33,695	1,33,695
							General-Voted	547	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	548	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	765	0	0	0	765	765
							General-Voted	549	*Voucher*	3,777	0	0	0	3,777	3,777
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	33,996	0	0	0	33,996	33,996
							General-Voted	550	*Voucher*	390	0	0	0	390	390
						Centrally	General-Voted	550A	*Voucher*	3,510	0	0	0	3,510	3,510

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	551	*Voucher*	273	0	0	0	273	273
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	2,459	0	0	0	2,459	2,459
							General-Voted	552	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	553	*Voucher*	2,408	0	0	0	2,408	2,408
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	21,669	0	0	0	21,669	21,669
							General-Voted	554	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	555	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	556	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	557	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	557A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	558	*Voucher*	3,800	0	0	0	3,800	3,800

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	559	*Voucher*	3,275	0	0	0	3,275	3,275
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	29,475	0	0	0	29,475	29,475
							General-Voted	560	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	561	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	562	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	563	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	564	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	565	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	565A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	566	*Voucher*	1,514	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	13,626	0	0	0	13,626	13,626
							General-Voted	567	*Voucher*	2,891	0	0	0	2,891	2,891
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	26,019	0	0	0	26,019	26,019
							General-Voted	568	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	569	*Voucher*	1,883	0	0	0	1,883	1,883
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	16,942	0	0	0	16,942	16,942
							General-Voted	570	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	9,994	0	0	0	9,994	9,994
							General-Voted	571	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	572	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	573	*Voucher*	700	0	0	0	700	700

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	574	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	575	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	576	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	577	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	578	*Voucher*	7,920	0	0	0	7,920	7,920
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	71,280	0	0	0	71,280	71,280
							General-Voted	579	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	580	*Voucher*	759	0	0	0	759	759
						Centrally	General-Voted	580A	*Voucher*	6,833	0	0	0	6,833	6,833

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	581	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	582	*Voucher*	2,846	0	0	0	2,846	2,846
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	25,613	0	0	0	25,613	25,613
							General-Voted	797	*Voucher*	58,565	0	0	0	58,565	58,565
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	5,27,082	0	0	0	5,27,082	5,27,082
							General-Voted	798	*Voucher*	844	0	0	0	844	844
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	7,595	0	0	0	7,595	7,595
							General-Voted	799	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	180	0	0	0	180	180
							General-Voted	800	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	801	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	802	*Voucher*	1,02,375	0	0	0	1,02,375	1,02,375

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	9,21,375	0	0	0	9,21,375	9,21,375
							General-Voted	803	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	804	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	805	*Voucher*	452	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	806	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	807	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	808	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	809	*Voucher*	3,716	0	0	0	3,716	3,716
						Centrally	General-Voted	809A	*Voucher*	33,440	0	0	0	33,440	33,440

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	810	*Voucher*	3,305	0	0	0	3,305	3,305
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	29,745	0	0	0	29,745	29,745
							General-Voted	811	*Voucher*	8,180	0	0	0	8,180	8,180
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	73,620	0	0	0	73,620	73,620
							General-Voted	812	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	813	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	814	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	815	*Voucher*	4,98,212	0	0	0	4,98,212	4,98,212
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	44,83,908	0	0	0	44,83,908	44,83,908
							General-Voted	816	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	817	*Voucher*	1,626	0	0	0	1,626	1,626

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	14,632	0	0	0	14,632	14,632
							General-Voted	818	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	819	*Voucher*	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	1,256	0	0	0	1,256	1,256
							General-Voted	820	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	821	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	7,047	0	0	0	7,047	7,047
							General-Voted	822	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	823	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	11,376	0	0	0	11,376	11,376
							General-Voted	824	*Voucher*	2,571	0	0	0	2,571	2,571
						Centrally	General-Voted	824A	*Voucher*	23,141	0	0	0	23,141	23,141

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	825	*Voucher*	1,478	0	0	0	1,478	1,478
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	13,298	0	0	0	13,298	13,298
							General-Voted	826	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	827	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	828	*Voucher*	6,433	0	0	0	6,433	6,433
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	57,897	0	0	0	57,897	57,897
							General-Voted	829	*Voucher*	2,439	0	0	0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	21,956	0	0	0	21,956	21,956
							General-Voted	830	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	831	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	832	*Voucher*	4,447	0	0	0	4,447	4,447

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	40,023	0	0	0	40,023	40,023
							General-Voted	833	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	834	*Voucher*	5,430	0	0	0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	48,870	0	0	0	48,870	48,870
							General-Voted	835	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	836	*Voucher*	4,450	0	0	0	4,450	4,450
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	40,050	0	0	0	40,050	40,050
							General-Voted	837	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	838	*Voucher*	9,113	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	82,012	0	0	0	82,012	82,012
							General-Voted	839	*Voucher*	5,981	0	0	0	5,981	5,981
						Centrally	General-Voted	839A	*Voucher*	53,829	0	0	0	53,829	53,829

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	840	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	239	0	0	0	239	239
							General-Voted	841	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	842	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	843	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	844	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	845	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	846	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	847	*Voucher*	8,567	0	0	0	8,567	8,567

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	77,103	0	0	0	77,103	77,103
							General-Voted	848	*Voucher*	6,855	0	0	0	6,855	6,855
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	61,695	0	0	0	61,695	61,695
							General-Voted	849	*Voucher*	8,422	0	0	0	8,422	8,422
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	75,802	0	0	0	75,802	75,802
							General-Voted	850	*Voucher*	2,834	0	0	0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	25,506	0	0	0	25,506	25,506
							General-Voted	851	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	852	*Voucher*	1,603	0	0	0	1,603	1,603
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	14,429	0	0	0	14,429	14,429
							General-Voted	853	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	6,754	0	0	0	6,754	6,754
							General-Voted	854	*Voucher*	1,664	0	0	0	1,664	1,664
						Centrally	General-Voted	854A	*Voucher*	14,977	0	0	0	14,977	14,977

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	855	*Voucher*	2,180	0	0	0	2,180	2,180
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	19,620	0	0	0	19,620	19,620
							General-Voted	856	*Voucher*	477	0	0	0	477	477
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	4,291	0	0	0	4,291	4,291
							General-Voted	857	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	858	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	3,539	0	0	0	3,539	3,539
							General-Voted	859	*Voucher*	11,530	0	0	0	11,530	11,530
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	1,03,770	0	0	0	1,03,770	1,03,770
							General-Voted	860	*Voucher*	3,260	0	0	0	3,260	3,260
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	29,340	0	0	0	29,340	29,340
							General-Voted	861	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	862	*Voucher*	17,410	0	0	0	17,410	17,410

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	1,56,690	0	0	0	1,56,690	1,56,690
							General-Voted	863	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	630	0	0	0	630	630
							General-Voted	864	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	865	*Voucher*	1,122	0	0	0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	10,098	0	0	0	10,098	10,098
							General-Voted	866	*Voucher*	2,078	0	0	0	2,078	2,078
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	18,702	0	0	0	18,702	18,702
							General-Voted	867	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	868	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	180	0	0	0	180	180
							General-Voted	869	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally	General-Voted	869A	*Voucher*	29,158	0	0	0	29,158	29,158

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	870	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	871	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	872	*Voucher*	5,499	0	0	0	5,499	5,499
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	49,496	0	0	0	49,496	49,496
							General-Voted	873	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	874	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	875	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	876	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	901	*Voucher*	2,450	0	0	0	2,450	2,450

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	901A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	902	*Voucher*	1,013	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	9,117	0	0	0	9,117	9,117
							General-Voted	903	*Voucher*	1,770	0	0	0	1,770	1,770
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	15,930	0	0	0	15,930	15,930
							General-Voted	904	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	905	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	906	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	907	*Voucher*	7,188	0	0	0	7,188	7,188
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	64,696	0	0	0	64,696	64,696
							General-Voted	908	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	908A	*Voucher*	1,350	0	0	0	1,350	1,350

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	909	*Voucher*	1,552	0	0	0	1,552	1,552
						Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	13,966	0	0	0	13,966	13,966
							General-Voted	910	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	10,800	0	0	0	10,800	10,800
					Total Object Head-- *36 :*					**15,75,64,622**	**0**	**0**	**0**	**15,75,64,622**	**15,75,64,622**
					Total Sub Head :					**15,75,64,622**	**0**	**0**	**0**	**15,75,64,622**	**15,75,64,622**
			Total Minor Head *112 :*							**15,75,64,622**	**0**	**0**	**0**	**15,75,64,622**	**15,75,64,622**
			Total Sub Major Head *6* **:**							**15,75,64,622**	**0**	**0**	**0**	**15,75,64,622**	**15,75,64,622**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1141	*Voucher*	4,44,000	0	0	0	4,44,000	4,44,000
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	39,96,000	0	0	0	39,96,000	39,96,000
							General-Voted	176	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	11,70,000	0	0	0	11,70,000	11,70,000
							General-Voted	3154	*Voucher*	2,74,013	0	0	0	2,74,013	2,74,013
						Centrally Sponsored Schemes	General-Voted	3154A	*Voucher*	24,66,121	0	0	0	24,66,121	24,66,121
							General-Voted	588	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
						Centrally	General-Voted	588A	*Voucher*	17,10,000	0	0	0	17,10,000	17,10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**1,03,80,134**	**0**	**0**	**0**	**1,03,80,134**	**1,03,80,134**
						Total Sub Head :				**1,03,80,134**	**0**	**0**	**0**	**1,03,80,134**	**1,03,80,134**
						Total Minor Head *101 :*				**1,03,80,134**	**0**	**0**	**0**	**1,03,80,134**	**1,03,80,134**
						Total Sub Major Head *80* **:**				**1,03,80,134**	**0**	**0**	**0**	**1,03,80,134**	**1,03,80,134**
						Total Major Head *2210* **:**				**16,79,44,756**	**0**	**0**	**0**	**16,79,44,756**	**16,79,44,756**
						Total of Month :				**16,79,44,756**	**0**	**0**	**0**	**16,79,44,756**	**16,79,44,756**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1130	*Voucher*	26,770	0	0	0	26,770	26,770
						Centrally Sponsored Schemes	General-Voted	1130A	*Voucher*	2,40,930	0	0	0	2,40,930	2,40,930
							General-Voted	1329	*Voucher*	4,03,419	0	0	0	4,03,419	4,03,419
						Centrally Sponsored Schemes	General-Voted	1329A	*Voucher*	36,30,775	0	0	0	36,30,775	36,30,775
							General-Voted	1509	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	54,000	0	0	0	54,000	54,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1510	*Voucher*	7,849	0	0	0	7,849	7,849
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	70,643	0	0	0	70,643	70,643
							General-Voted	152	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	153	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	154	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	156	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	160	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	161	*Voucher*	748	0	0	0	748	748
							General-Voted	1614	*Voucher*	14,026	0	0	0	14,026	14,026
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	1,26,234	0	0	0	1,26,234	1,26,234

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1616	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	230	0	0	0	230	230
							General-Voted	1617	*Voucher*	491	0	0	0	491	491
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	4,414	0	0	0	4,414	4,414
							General-Voted	1618	*Voucher*	773	0	0	0	773	773
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	6,957	0	0	0	6,957	6,957
							General-Voted	1619	*Voucher*	5,705	0	0	0	5,705	5,705
						Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	51,345	0	0	0	51,345	51,345
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	6,732	0	0	0	6,732	6,732
							General-Voted	1620	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	163	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	165	*Voucher*	12,847	0	0	0	12,847	12,847
						Centrally	General-Voted	165A	*Voucher*	1,15,620	0	0	0	1,15,620	1,15,620

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	166	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	2,092	0	0	0	2,092	2,092
							General-Voted	1691	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1691A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1692	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1692A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1696	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1696A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1700	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1700A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1703	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	1703A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	1704	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1704A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1705	*Voucher*	431	0	0	0	431	431

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1705A	*Voucher*	3,879	0	0	0	3,879	3,879
							General-Voted	1708	*Voucher*	493	0	0	0	493	493
						Centrally Sponsored Schemes	General-Voted	1708A	*Voucher*	4,442	0	0	0	4,442	4,442
							General-Voted	1709	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	1709A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	1710	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	1710A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	1713	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1713A	*Voucher*	900	0	0	0	900	900
							General-Voted	1722	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1722A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1724	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1724A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1728	*Voucher*	810	0	0	0	810	810
						Centrally	General-Voted	1728A	*Voucher*	7,290	0	0	0	7,290	7,290

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1729	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1729A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	173	*Voucher*	3,925	0	0	0	3,925	3,925
							General-Voted	1730	*Voucher*	11,695	0	0	0	11,695	11,695
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	1,05,255	0	0	0	1,05,255	1,05,255
							General-Voted	1734	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1734A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1737	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	35,325	0	0	0	35,325	35,325
							General-Voted	1740	*Voucher*	11,175	0	0	0	11,175	11,175
						Centrally Sponsored Schemes	General-Voted	1740A	*Voucher*	1,00,575	0	0	0	1,00,575	1,00,575
							General-Voted	1742	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1742A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1743	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1743A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1745	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	1746	*Voucher*	193	0	0	0	193	193
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	1,742	0	0	0	1,742	1,742
							General-Voted	1747	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1749	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	603	0	0	0	603	603
							General-Voted	175	*Voucher*	315	0	0	0	315	315
							General-Voted	1750	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1752	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	1753	*Voucher*	18,860	0	0	0	18,860	18,860

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	1,69,740	0	0	0	1,69,740	1,69,740
							General-Voted	1755	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1756	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1758	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	8,640	0	0	0	8,640	8,640
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	1764	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	90	0	0	0	90	90
							General-Voted	1769	*Voucher*	2,385	0	0	0	2,385	2,385
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	21,467	0	0	0	21,467	21,467
							General-Voted	1770	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1772	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1775	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	90	0	0	0	90	90
							General-Voted	1776	*Voucher*	702	0	0	0	702	702
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	6,318	0	0	0	6,318	6,318
							General-Voted	1777	*Voucher*	9,113	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	82,012	0	0	0	82,012	82,012
							General-Voted	178	*Voucher*	20	0	0	0	20	20
							General-Voted	1785	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	1786	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1789	*Voucher*	11,925	0	0	0	11,925	11,925
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	1,07,325	0	0	0	1,07,325	1,07,325

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	180	0	0	0	180	180
							General-Voted	1790	*Voucher*	153	0	0	0	153	153
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	1,372	0	0	0	1,372	1,372
							General-Voted	1792	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	90	0	0	0	90	90
							General-Voted	1794	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	4,118	0	0	0	4,118	4,118
							General-Voted	1797	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	7,992	0	0	0	7,992	7,992
							General-Voted	1798	*Voucher*	26,100	0	0	0	26,100	26,100
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	2,34,900	0	0	0	2,34,900	2,34,900
							General-Voted	1799	*Voucher*	13,720	0	0	0	13,720	13,720
						Centrally Sponsored Schemes	General-Voted	1799A	*Voucher*	1,23,480	0	0	0	1,23,480	1,23,480
							General-Voted	1804	*Voucher*	1,47,745	0	0	0	1,47,745	1,47,745
						Centrally	General-Voted	1804A	*Voucher*	13,29,705	0	0	0	13,29,705	13,29,705

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	181	*Voucher*	36	0	0	0	36	36
							General-Voted	1818	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1819	*Voucher*	12,362	0	0	0	12,362	12,362
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	1,11,262	0	0	0	1,11,262	1,11,262
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	324	0	0	0	324	324
							General-Voted	182	*Voucher*	997	0	0	0	997	997
							General-Voted	1821	*Voucher*	25,55,749	0	0	0	25,55,749	25,55,749
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	2,30,01,746	0	0	0	2,30,01,746	2,30,01,746
							General-Voted	1822	*Voucher*	5,94,349	0	0	0	5,94,349	5,94,349
						Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	53,49,138	0	0	0	53,49,138	53,49,138
							General-Voted	1823	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	1826	*Voucher*	13,44,830	0	0	0	13,44,830	13,44,830
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	1,21,03,471	0	0	0	1,21,03,471	1,21,03,471

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	8,973	0	0	0	8,973	8,973
							General-Voted	183	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	27	0	0	0	27	27
							General-Voted	184	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	186	*Voucher*	1,013	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	9,112	0	0	0	9,112	9,112
							General-Voted	192	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	10,190	0	0	0	10,190	10,190
							General-Voted	193	*Voucher*	1,224	0	0	0	1,224	1,224
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	11,016	0	0	0	11,016	11,016
							General-Voted	194	*Voucher*	1,349	0	0	0	1,349	1,349
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	12,141	0	0	0	12,141	12,141
							General-Voted	195	*Voucher*	657	0	0	0	657	657
						Centrally	General-Voted	195A	*Voucher*	5,915	0	0	0	5,915	5,915

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	196	*Voucher*	731	0	0	0	731	731
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	6,575	0	0	0	6,575	6,575
							General-Voted	197	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	198	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	199	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	200	*Voucher*	7,585	0	0	0	7,585	7,585
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	68,265	0	0	0	68,265	68,265
							General-Voted	201	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	202	*Voucher*	3,803	0	0	0	3,803	3,803
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	34,231	0	0	0	34,231	34,231
							General-Voted	289	*Voucher*	1,137	0	0	0	1,137	1,137

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2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	10,232	0	0	0	10,232	10,232
							General-Voted	292	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	293	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	294	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	1,03,684	0	0	0	1,03,684	1,03,684
							General-Voted	310	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	314	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	360	0	0	0	360	360
							General-Voted	315	*Voucher*	852	0	0	0	852	852
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	7,668	0	0	0	7,668	7,668
							General-Voted	320	*Voucher*	145	0	0	0	145	145
						Centrally	General-Voted	320A	*Voucher*	1,305	0	0	0	1,305	1,305

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	322	*Voucher*	309	0	0	0	309	309
						Centrally Sponsored Schemes	General-Voted	322A	*Voucher*	2,781	0	0	0	2,781	2,781
							General-Voted	323	*Voucher*	173	0	0	0	173	173
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	1,557	0	0	0	1,557	1,557
							General-Voted	365	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	3,213	0	0	0	3,213	3,213
							General-Voted	366	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	1,836	0	0	0	1,836	1,836
							General-Voted	368	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	369	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	370	*Voucher*	178	0	0	0	178	178
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	1,602	0	0	0	1,602	1,602
							General-Voted	373	*Voucher*	300	0	0	0	300	300

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	375	*Voucher*	2,118	0	0	0	2,118	2,118
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	19,062	0	0	0	19,062	19,062
							General-Voted	377	*Voucher*	2,584	0	0	0	2,584	2,584
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	23,256	0	0	0	23,256	23,256
							General-Voted	378	*Voucher*	1,522	0	0	0	1,522	1,522
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	13,698	0	0	0	13,698	13,698
							General-Voted	380	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	381	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	382	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	386	*Voucher*	5,025	0	0	0	5,025	5,025
						Centrally	General-Voted	386A	*Voucher*	45,225	0	0	0	45,225	45,225

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	389	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	900	0	0	0	900	900
							General-Voted	390	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	392	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	412	*Voucher*	43,415	0	0	0	43,415	43,415
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	3,90,735	0	0	0	3,90,735	3,90,735
							General-Voted	415	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	418	*Voucher*	6,910	0	0	0	6,910	6,910
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	62,190	0	0	0	62,190	62,190
							General-Voted	419	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							General-Voted	423	*Voucher*	9,105	0	0	0	9,105	9,105

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	81,945	0	0	0	81,945	81,945
							General-Voted	424	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	425	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	426	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	7,520	0	0	0	7,520	7,520
							General-Voted	484	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	577	*Voucher*	228	0	0	0	228	228
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	2,052	0	0	0	2,052	2,052
							General-Voted	579	*Voucher*	2,911	0	0	0	2,911	2,911
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	26,199	0	0	0	26,199	26,199
							General-Voted	581	*Voucher*	489	0	0	0	489	489
						Centrally	General-Voted	581A	*Voucher*	4,403	0	0	0	4,403	4,403

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	584	*Voucher*	527	0	0	0	527	527
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	4,742	0	0	0	4,742	4,742
							General-Voted	585	*Voucher*	3,499	0	0	0	3,499	3,499
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	31,491	0	0	0	31,491	31,491
							General-Voted	586	*Voucher*	688	0	0	0	688	688
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	589	*Voucher*	1,493	0	0	0	1,493	1,493
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	13,439	0	0	0	13,439	13,439
							General-Voted	590	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	592	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	593	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	599	*Voucher*	400	0	0	0	400	400

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	600	*Voucher*	3,298	0	0	0	3,298	3,298
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	29,680	0	0	0	29,680	29,680
							General-Voted	601	*Voucher*	1,439	0	0	0	1,439	1,439
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	12,947	0	0	0	12,947	12,947
							General-Voted	604	*Voucher*	7,050	0	0	0	7,050	7,050
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	63,450	0	0	0	63,450	63,450
							General-Voted	605	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	607	*Voucher*	5,503	0	0	0	5,503	5,503
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	49,531	0	0	0	49,531	49,531
							General-Voted	608	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	610	*Voucher*	180	0	0	0	180	180
						Centrally	General-Voted	610A	*Voucher*	1,620	0	0	0	1,620	1,620

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	611	*Voucher*	909	0	0	0	909	909
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	8,181	0	0	0	8,181	8,181
							General-Voted	612	*Voucher*	1,166	0	0	0	1,166	1,166
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	10,498	0	0	0	10,498	10,498
							General-Voted	613	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	613A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	616	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	618	*Voucher*	5,550	0	0	0	5,550	5,550
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	49,950	0	0	0	49,950	49,950
							General-Voted	619	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	5,463	0	0	0	5,463	5,463
							General-Voted	861	*Voucher*	22,766	0	0	0	22,766	22,766
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	2,04,894	0	0	0	2,04,894	2,04,894
						Total Object Head-- *36 :*									

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)					**5,62,74,884**	**0**	**0**	**0**	**5,62,74,884**	**5,62,74,884**
				1	36.Grants-In-Aid General (Non Salary)		General-Voted	1129	*Voucher*	15,467	0	0	0	15,467	15,467
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	1,39,207	0	0	0	1,39,207	1,39,207
							General-Voted	1327	*Voucher*	1,637	0	0	0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	1327A	*Voucher*	14,728	0	0	0	14,728	14,728
							General-Voted	1328	*Voucher*	1,23,154	0	0	0	1,23,154	1,23,154
						Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	11,08,390	0	0	0	11,08,390	11,08,390
							General-Voted	151	*Voucher*	80	0	0	0	80	80
							General-Voted	1511	*Voucher*	15,187	0	0	0	15,187	15,187
						Centrally Sponsored Schemes	General-Voted	1511A	*Voucher*	1,36,688	0	0	0	1,36,688	1,36,688
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	720	0	0	0	720	720
							General-Voted	155	*Voucher*	3,485	0	0	0	3,485	3,485
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	31,365	0	0	0	31,365	31,365
							General-Voted	157	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored	General-Voted	157A	*Voucher*	2,475	0	0	0	2,475	2,475

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	158	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	159	*Voucher*	646	0	0	0	646	646
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	5,814	0	0	0	5,814	5,814
							General-Voted	1613	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1615	*Voucher*	3,295	0	0	0	3,295	3,295
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	29,655	0	0	0	29,655	29,655
							General-Voted	162	*Voucher*	746	0	0	0	746	746
							General-Voted	1621	*Voucher*	1,032	0	0	0	1,032	1,032
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	9,288	0	0	0	9,288	9,288
							General-Voted	1622	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1623	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1623A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	164	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	243	0	0	0	243	243
							General-Voted	167	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	90	0	0	0	90	90
							General-Voted	168	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	8,676	0	0	0	8,676	8,676
							General-Voted	169	*Voucher*	818	0	0	0	818	818
							General-Voted	1693	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	1693A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	1694	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1694A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	1695	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1695A	*Voucher*	945	0	0	0	945	945
							General-Voted	1697	*Voucher*	1,875	0	0	0	1,875	1,875

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1697A	*Voucher*	16,875	0	0	0	16,875	16,875
							General-Voted	1698	*Voucher*	3,510	0	0	0	3,510	3,510
						Centrally Sponsored Schemes	General-Voted	1698A	*Voucher*	31,590	0	0	0	31,590	31,590
							General-Voted	1699	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1699A	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	7,362	0	0	0	7,362	7,362
							General-Voted	170	*Voucher*	26,940	0	0	0	26,940	26,940
							General-Voted	1701	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1701A	*Voucher*	27	0	0	0	27	27
							General-Voted	1702	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	1702A	*Voucher*	81	0	0	0	81	81
							General-Voted	1706	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1706A	*Voucher*	315	0	0	0	315	315
							General-Voted	1707	*Voucher*	405	0	0	0	405	405
						Centrally	General-Voted	1707A	*Voucher*	3,645	0	0	0	3,645	3,645

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	2,42,460	0	0	0	2,42,460	2,42,460
							General-Voted	171	*Voucher*	41	0	0	0	41	41
							General-Voted	1711	*Voucher*	3,145	0	0	0	3,145	3,145
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	28,305	0	0	0	28,305	28,305
							General-Voted	1712	*Voucher*	5,205	0	0	0	5,205	5,205
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	46,845	0	0	0	46,845	46,845
							General-Voted	1714	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	1714A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	1715	*Voucher*	601	0	0	0	601	601
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	5,409	0	0	0	5,409	5,409
							General-Voted	1716	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	10,215	0	0	0	10,215	10,215
							General-Voted	1717	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	1717A	*Voucher*	495	0	0	0	495	495
							General-Voted	1718	*Voucher*	2,100	0	0	0	2,100	2,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1718A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1719	*Voucher*	4,925	0	0	0	4,925	4,925
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	44,325	0	0	0	44,325	44,325
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	364	0	0	0	364	364
							General-Voted	172	*Voucher*	7	0	0	0	7	7
							General-Voted	1720	*Voucher*	441	0	0	0	441	441
						Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	3,969	0	0	0	3,969	3,969
							General-Voted	1721	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1721A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1723	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	1723A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	1725	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	1725A	*Voucher*	18,630	0	0	0	18,630	18,630
							General-Voted	1726	*Voucher*	525	0	0	0	525	525
						Centrally	General-Voted	1726A	*Voucher*	4,725	0	0	0	4,725	4,725

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1727	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	5,175	0	0	0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	172A	*Voucher*	68	0	0	0	68	68
							General-Voted	1731	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	18,630	0	0	0	18,630	18,630
							General-Voted	1732	*Voucher*	2,715	0	0	0	2,715	2,715
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	24,435	0	0	0	24,435	24,435
							General-Voted	1733	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	1735	*Voucher*	5,835	0	0	0	5,835	5,835
						Centrally Sponsored Schemes	General-Voted	1735A	*Voucher*	52,515	0	0	0	52,515	52,515
							General-Voted	1736	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1738	*Voucher*	925	0	0	0	925	925
						Centrally	General-Voted	1738A	*Voucher*	8,325	0	0	0	8,325	8,325

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1739	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	174	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	1741	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1744	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	2,740	0	0	0	2,740	2,740
							General-Voted	1748	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	4,725	0	0	0	4,725	4,725
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1751	*Voucher*	1,880	0	0	0	1,880	1,880
						Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	16,920	0	0	0	16,920	16,920
							General-Voted	1754	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1757	*Voucher*	840	0	0	0	840	840

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1759	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	176	*Voucher*	493	0	0	0	493	493
							General-Voted	1760	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	189	0	0	0	189	189
							General-Voted	1761	*Voucher*	9,030	0	0	0	9,030	9,030
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	81,270	0	0	0	81,270	81,270
							General-Voted	1762	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	1763	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	1765	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	6,642	0	0	0	6,642	6,642
							General-Voted	1766	*Voucher*	225	0	0	0	225	225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1767	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	1768	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	19,454	0	0	0	19,454	19,454
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	4,432	0	0	0	4,432	4,432
							General-Voted	177	*Voucher*	320	0	0	0	320	320
							General-Voted	1771	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	180	0	0	0	180	180
							General-Voted	1773	*Voucher*	8,775	0	0	0	8,775	8,775
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	78,975	0	0	0	78,975	78,975
							General-Voted	1774	*Voucher*	9,395	0	0	0	9,395	9,395
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	84,555	0	0	0	84,555	84,555
							General-Voted	1778	*Voucher*	34,320	0	0	0	34,320	34,320
						Centrally	General-Voted	1778A	*Voucher*	3,08,880	0	0	0	3,08,880	3,08,880

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1779	*Voucher*	11,135	0	0	0	11,135	11,135
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	1,00,215	0	0	0	1,00,215	1,00,215
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	1780	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	1781	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	270	0	0	0	270	270
							General-Voted	1782	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	1783	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	585	0	0	0	585	585
							General-Voted	1784	*Voucher*	7,691	0	0	0	7,691	7,691
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	69,219	0	0	0	69,219	69,219
							General-Voted	1787	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	1787A	*Voucher*	9,900	0	0	0	9,900	9,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1788	*Voucher*	1,732	0	0	0	1,732	1,732
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	15,588	0	0	0	15,588	15,588
							General-Voted	179	*Voucher*	30	0	0	0	30	30
							General-Voted	1791	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	1793	*Voucher*	311	0	0	0	311	311
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	2,794	0	0	0	2,794	2,794
							General-Voted	1795	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	3,550	0	0	0	3,550	3,550
							General-Voted	1796	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	3,064	0	0	0	3,064	3,064
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	270	0	0	0	270	270
							General-Voted	180	*Voucher*	20	0	0	0	20	20
							General-Voted	1800	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	900	0	0	0	900	900

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1801	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	3,706	0	0	0	3,706	3,706
							General-Voted	1802	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	1803	*Voucher*	3,327	0	0	0	3,327	3,327
						Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	29,948	0	0	0	29,948	29,948
							General-Voted	1805	*Voucher*	16,425	0	0	0	16,425	16,425
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	1,47,825	0	0	0	1,47,825	1,47,825
							General-Voted	1806	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	1807	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	180	0	0	0	180	180
							General-Voted	1820	*Voucher*	50,688	0	0	0	50,688	50,688
						Centrally	General-Voted	1820A	*Voucher*	4,56,189	0	0	0	4,56,189	4,56,189

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1824	*Voucher*	72,82,221	0	0	0	72,82,221	72,82,221
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	6,55,39,993	0	0	0	6,55,39,993	6,55,39,993
							General-Voted	1825	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	185	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	187	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	450	0	0	0	450	450
							General-Voted	188	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	189	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	189A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	190	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	191	*Voucher*	800	0	0	0	800	800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	203	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	290	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	9,467	0	0	0	9,467	9,467
							General-Voted	291	*Voucher*	4,590	0	0	0	4,590	4,590
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	41,306	0	0	0	41,306	41,306
							General-Voted	309	*Voucher*	4,690	0	0	0	4,690	4,690
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	42,210	0	0	0	42,210	42,210
							General-Voted	311	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	312	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	45	0	0	0	45	45
							General-Voted	313	*Voucher*	15	0	0	0	15	15
						Centrally	General-Voted	313A	*Voucher*	135	0	0	0	135	135

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	316	*Voucher*	4,064	0	0	0	4,064	4,064
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	36,576	0	0	0	36,576	36,576
							General-Voted	317	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	318	*Voucher*	3,356	0	0	0	3,356	3,356
						Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	30,203	0	0	0	30,203	30,203
							General-Voted	319	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	321	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	321A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	324	*Voucher*	1,415	0	0	0	1,415	1,415
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	12,735	0	0	0	12,735	12,735
							General-Voted	325	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	2,210	0	0	0	2,210	2,210
							General-Voted	326	*Voucher*	780	0	0	0	780	780

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	364	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	367	*Voucher*	55,235	0	0	0	55,235	55,235
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	4,97,115	0	0	0	4,97,115	4,97,115
							General-Voted	371	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	372	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	900	0	0	0	900	900
							General-Voted	374	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	450	0	0	0	450	450
							General-Voted	376	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	351	0	0	0	351	351
							General-Voted	379	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	379A	*Voucher*	68	0	0	0	68	68

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	383	*Voucher*	11,310	0	0	0	11,310	11,310
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	1,01,790	0	0	0	1,01,790	1,01,790
							General-Voted	384	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	385	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	450	0	0	0	450	450
							General-Voted	387	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	388	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	225	0	0	0	225	225
							General-Voted	391	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	225	0	0	0	225	225
							General-Voted	393	*Voucher*	40,335	0	0	0	40,335	40,335
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	3,63,015	0	0	0	3,63,015	3,63,015
							General-Voted	413	*Voucher*	2,688	0	0	0	2,688	2,688

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	24,192	0	0	0	24,192	24,192
							General-Voted	414	*Voucher*	25,210	0	0	0	25,210	25,210
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	2,26,890	0	0	0	2,26,890	2,26,890
							General-Voted	416	*Voucher*	4,261	0	0	0	4,261	4,261
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	38,349	0	0	0	38,349	38,349
							General-Voted	417	*Voucher*	51,250	0	0	0	51,250	51,250
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	4,61,250	0	0	0	4,61,250	4,61,250
							General-Voted	420	*Voucher*	291	0	0	0	291	291
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	2,614	0	0	0	2,614	2,614
							General-Voted	421	*Voucher*	7,090	0	0	0	7,090	7,090
						Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	63,810	0	0	0	63,810	63,810
							General-Voted	422	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	427	*Voucher*	435	0	0	0	435	435
						Centrally	General-Voted	427A	*Voucher*	3,915	0	0	0	3,915	3,915

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	428	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	428A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	429	*Voucher*	14,575	0	0	0	14,575	14,575
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	1,31,175	0	0	0	1,31,175	1,31,175
							General-Voted	485	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	576	*Voucher*	3,799	0	0	0	3,799	3,799
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	34,191	0	0	0	34,191	34,191
							General-Voted	578	*Voucher*	921	0	0	0	921	921
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	8,289	0	0	0	8,289	8,289
							General-Voted	580	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	582	*Voucher*	9,057	0	0	0	9,057	9,057
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	81,508	0	0	0	81,508	81,508
							General-Voted	583	*Voucher*	4,558	0	0	0	4,558	4,558

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	41,022	0	0	0	41,022	41,022
							General-Voted	587	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	588	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	591	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	594	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	405	0	0	0	405	405
							General-Voted	595	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	596	*Voucher*	4,928	0	0	0	4,928	4,928
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	44,352	0	0	0	44,352	44,352
							General-Voted	597	*Voucher*	160	0	0	0	160	160
						Centrally	General-Voted	597A	*Voucher*	1,440	0	0	0	1,440	1,440

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	598	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	9,803	0	0	0	9,803	9,803
							General-Voted	602	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	603	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	606	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	609	*Voucher*	1,234	0	0	0	1,234	1,234
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	11,106	0	0	0	11,106	11,106
							General-Voted	614	*Voucher*	4,999	0	0	0	4,999	4,999
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	44,991	0	0	0	44,991	44,991
							General-Voted	615	*Voucher*	1,173	0	0	0	1,173	1,173
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	10,557	0	0	0	10,557	10,557
							General-Voted	617	*Voucher*	1,502	0	0	0	1,502	1,502

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	13,518	0	0	0	13,518	13,518
							General-Voted	620	*Voucher*	1,165	0	0	0	1,165	1,165
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	10,483	0	0	0	10,483	10,483
							General-Voted	621	*Voucher*	1,034	0	0	0	1,034	1,034
						Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	9,306	0	0	0	9,306	9,306
							General-Voted	746	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	747	*Voucher*	2,254	0	0	0	2,254	2,254
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	20,289	0	0	0	20,289	20,289
							General-Voted	748	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	749	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	862	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	862A	*Voucher*	9,900	0	0	0	9,900	9,900

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	863	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	9,090	0	0	0	9,090	9,090
						Total Object Head-- *36 :*				**8,02,43,359**	**0**	**0**	**0**	**8,02,43,359**	**8,02,43,359**
						Total Sub Head :				**13,65,18,243**	**0**	**0**	**0**	**13,65,18,243**	**13,65,18,243**
						Total Minor Head *112 :*				**13,65,18,243**	**0**	**0**	**0**	**13,65,18,243**	**13,65,18,243**
						Total Sub Major Head *6* **:**				**13,65,18,243**	**0**	**0**	**0**	**13,65,18,243**	**13,65,18,243**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	575	*Voucher*	3,88,328	0	0	0	3,88,328	3,88,328
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	34,94,948	0	0	0	34,94,948	34,94,948
							General-Voted	745	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
						Total Object Head-- *36 :*				**48,83,276**	**0**	**0**	**0**	**48,83,276**	**48,83,276**
						Total Sub Head :				**48,83,276**	**0**	**0**	**0**	**48,83,276**	**48,83,276**
						Total Minor Head *101 :*				**48,83,276**	**0**	**0**	**0**	**48,83,276**	**48,83,276**
						Total Sub Major Head *80* **:**				**48,83,276**	**0**	**0**	**0**	**48,83,276**	**48,83,276**
						Total Major Head *2210* **:**				**14,14,01,519**	**0**	**0**	**0**	**14,14,01,519**	**14,14,01,519**
						Total of Month :				**14,14,01,519**	**0**	**0**	**0**	**14,14,01,519**	**14,14,01,519**

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1045	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	1046	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	4	0	0	0	4	4
							General-Voted	1047	*Voucher*	3,893	0	0	0	3,893	3,893
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	35,042	0	0	0	35,042	35,042
							General-Voted	1048	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	180	0	0	0	180	180
							General-Voted	1049	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	112	0	0	0	112	112
							General-Voted	1050	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	243	0	0	0	243	243
							General-Voted	1051	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	2,120	0	0	0	2,120	2,120
							General-Voted	1052	*Voucher*	71	0	0	0	71	71

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	634	0	0	0	634	634
							General-Voted	1053	*Voucher*	17,60,385	0	0	0	17,60,385	17,60,385
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	1,58,43,465	0	0	0	1,58,43,465	1,58,43,465
							General-Voted	1054	*Voucher*	1,113	0	0	0	1,113	1,113
						Centrally Sponsored Schemes	General-Voted	1054A	*Voucher*	10,021	0	0	0	10,021	10,021
							General-Voted	1055	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	675	0	0	0	675	675
							General-Voted	1056	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	1057	*Voucher*	1,027	0	0	0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	9,243	0	0	0	9,243	9,243
							General-Voted	1058	*Voucher*	93	0	0	0	93	93
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	837	0	0	0	837	837
							General-Voted	1059	*Voucher*	462	0	0	0	462	462
						Centrally	General-Voted	1059A	*Voucher*	4,158	0	0	0	4,158	4,158

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1060	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	6,679	0	0	0	6,679	6,679
							General-Voted	1061	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1062	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	27	0	0	0	27	27
							General-Voted	1063	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1064	*Voucher*	91,960	0	0	0	91,960	91,960
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	8,27,638	0	0	0	8,27,638	8,27,638
							General-Voted	1065	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	810	0	0	0	810	810
							General-Voted	1066	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	68	0	0	0	68	68
							General-Voted	1067	*Voucher*	45	0	0	0	45	45

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	405	0	0	0	405	405
							General-Voted	1068	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	90	0	0	0	90	90
							General-Voted	1069	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1070	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	1071	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	1072	*Voucher*	2,894	0	0	0	2,894	2,894
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	26,046	0	0	0	26,046	26,046
							General-Voted	1073	*Voucher*	763	0	0	0	763	763
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	6,867	0	0	0	6,867	6,867
							General-Voted	1074	*Voucher*	3,447	0	0	0	3,447	3,447
						Centrally	General-Voted	1074A	*Voucher*	31,022	0	0	0	31,022	31,022

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1075	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	22	0	0	0	22	22
							General-Voted	1076	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	270	0	0	0	270	270
							General-Voted	1077	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	225	0	0	0	225	225
							General-Voted	1078	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	90	0	0	0	90	90
							General-Voted	1079	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1080	*Voucher*	5,567	0	0	0	5,567	5,567
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	50,103	0	0	0	50,103	50,103
							General-Voted	1081	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	12,780	0	0	0	12,780	12,780
							General-Voted	1082	*Voucher*	1,805	0	0	0	1,805	1,805

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	16,245	0	0	0	16,245	16,245
							General-Voted	1083	*Voucher*	5,898	0	0	0	5,898	5,898
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	53,086	0	0	0	53,086	53,086
							General-Voted	1084	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	1,087	0	0	0	1,087	1,087
							General-Voted	1085	*Voucher*	31,432	0	0	0	31,432	31,432
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	2,82,887	0	0	0	2,82,887	2,82,887
							General-Voted	1086	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	1087	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	1087A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	1088	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	1089	*Voucher*	947	0	0	0	947	947
						Centrally	General-Voted	1089A	*Voucher*	8,523	0	0	0	8,523	8,523

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1090	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	1091	*Voucher*	1,086	0	0	0	1,086	1,086
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	9,774	0	0	0	9,774	9,774
							General-Voted	1092	*Voucher*	6,975	0	0	0	6,975	6,975
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	62,775	0	0	0	62,775	62,775
							General-Voted	1093	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1094	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1095	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	1096	*Voucher*	7,289	0	0	0	7,289	7,289
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	65,599	0	0	0	65,599	65,599
							General-Voted	1097	*Voucher*	9,374	0	0	0	9,374	9,374

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	84,368	0	0	0	84,368	84,368
							General-Voted	1098	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1099	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	1100	*Voucher*	1,998	0	0	0	1,998	1,998
						Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	17,982	0	0	0	17,982	17,982
							General-Voted	1101	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1102	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1103	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	1,087	0	0	0	1,087	1,087
							General-Voted	1104	*Voucher*	1,383	0	0	0	1,383	1,383
						Centrally	General-Voted	1104A	*Voucher*	12,442	0	0	0	12,442	12,442

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1105	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	450	0	0	0	450	450
							General-Voted	1106	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1107	*Voucher*	16	0	0	0	16	16
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	148	0	0	0	148	148
							General-Voted	1108	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	900	0	0	0	900	900
							General-Voted	1109	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	1110	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1111	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1112	*Voucher*	3,025	0	0	0	3,025	3,025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	27,225	0	0	0	27,225	27,225
							General-Voted	1113	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	2,174	0	0	0	2,174	2,174
							General-Voted	1114	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1114A	*Voucher*	135	0	0	0	135	135
							General-Voted	1115	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	1116	*Voucher*	1,802	0	0	0	1,802	1,802
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	16,222	0	0	0	16,222	16,222
							General-Voted	1117	*Voucher*	33,550	0	0	0	33,550	33,550
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	3,01,950	0	0	0	3,01,950	3,01,950
							General-Voted	1118	*Voucher*	1,38,471	0	0	0	1,38,471	1,38,471
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	12,46,240	0	0	0	12,46,240	12,46,240
							General-Voted	1119	*Voucher*	944	0	0	0	944	944
						Centrally	General-Voted	1119A	*Voucher*	8,496	0	0	0	8,496	8,496

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1120	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1121	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1122	*Voucher*	2,393	0	0	0	2,393	2,393
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	21,538	0	0	0	21,538	21,538
							General-Voted	1123	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	270	0	0	0	270	270
							General-Voted	1124	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	1,256	0	0	0	1,256	1,256
							General-Voted	1125	*Voucher*	18,334	0	0	0	18,334	18,334
						Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	1,65,010	0	0	0	1,65,010	1,65,010
							General-Voted	1126	*Voucher*	24,800	0	0	0	24,800	24,800
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	2,23,200	0	0	0	2,23,200	2,23,200
							General-Voted	1127	*Voucher*	96,983	0	0	0	96,983	96,983

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	8,72,850	0	0	0	8,72,850	8,72,850
							General-Voted	1128	*Voucher*	5,608	0	0	0	5,608	5,608
						Centrally Sponsored Schemes	General-Voted	1128A	*Voucher*	50,472	0	0	0	50,472	50,472
							General-Voted	1129	*Voucher*	26,232	0	0	0	26,232	26,232
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	2,36,088	0	0	0	2,36,088	2,36,088
							General-Voted	1130	*Voucher*	9,831	0	0	0	9,831	9,831
						Centrally Sponsored Schemes	General-Voted	1130A	*Voucher*	88,477	0	0	0	88,477	88,477
							General-Voted	1131	*Voucher*	14,892	0	0	0	14,892	14,892
						Centrally Sponsored Schemes	General-Voted	1131A	*Voucher*	1,34,029	0	0	0	1,34,029	1,34,029
							General-Voted	1132	*Voucher*	40,629	0	0	0	40,629	40,629
						Centrally Sponsored Schemes	General-Voted	1132A	*Voucher*	3,65,657	0	0	0	3,65,657	3,65,657
							General-Voted	1133	*Voucher*	2,533	0	0	0	2,533	2,533
						Centrally Sponsored Schemes	General-Voted	1133A	*Voucher*	22,796	0	0	0	22,796	22,796
							General-Voted	1134	*Voucher*	839	0	0	0	839	839
						Centrally	General-Voted	1134A	*Voucher*	7,552	0	0	0	7,552	7,552

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1135	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	46,796	0	0	0	46,796	46,796
							General-Voted	1136	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	1137	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1138	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1139	*Voucher*	1,26,161	0	0	0	1,26,161	1,26,161
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	11,35,452	0	0	0	11,35,452	11,35,452
							General-Voted	1140	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1141	*Voucher*	9,780	0	0	0	9,780	9,780
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	88,020	0	0	0	88,020	88,020
							General-Voted	1142	*Voucher*	20	0	0	0	20	20

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	180	0	0	0	180	180
							General-Voted	1143	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	810	0	0	0	810	810
							General-Voted	1144	*Voucher*	8,950	0	0	0	8,950	8,950
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	80,550	0	0	0	80,550	80,550
							General-Voted	1145	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	135	0	0	0	135	135
							General-Voted	1146	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	90	0	0	0	90	90
							General-Voted	1147	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	180	0	0	0	180	180
							General-Voted	1148	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	180	0	0	0	180	180
							General-Voted	1149	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	1149A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1150	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	90	0	0	0	90	90
							General-Voted	1151	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	180	0	0	0	180	180
							General-Voted	1152	*Voucher*	9,757	0	0	0	9,757	9,757
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	87,815	0	0	0	87,815	87,815
							General-Voted	1153	*Voucher*	31,731	0	0	0	31,731	31,731
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	2,85,580	0	0	0	2,85,580	2,85,580
							General-Voted	1154	*Voucher*	79,891	0	0	0	79,891	79,891
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	7,19,018	0	0	0	7,19,018	7,19,018
							General-Voted	1155	*Voucher*	203	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	1,822	0	0	0	1,822	1,822
							General-Voted	1156	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	225	0	0	0	225	225
							General-Voted	1157	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1158	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1159	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	450	0	0	0	450	450
							General-Voted	1160	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	90	0	0	0	90	90
							General-Voted	1161	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	270	0	0	0	270	270
							General-Voted	1162	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	270	0	0	0	270	270
							General-Voted	1163	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	90	0	0	0	90	90
							General-Voted	1164	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	1164A	*Voucher*	90	0	0	0	90	90

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1165	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	180	0	0	0	180	180
							General-Voted	1166	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	360	0	0	0	360	360
							General-Voted	1167	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	180	0	0	0	180	180
							General-Voted	1168	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	40	0	0	0	40	40
							General-Voted	1169	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	270	0	0	0	270	270
							General-Voted	1170	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1171	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	40	0	0	0	40	40
							General-Voted	1172	*Voucher*	13	0	0	0	13	13

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	112	0	0	0	112	112
							General-Voted	1173	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	90	0	0	0	90	90
							General-Voted	1174	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	270	0	0	0	270	270
							General-Voted	1175	*Voucher*	381	0	0	0	381	381
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	3,429	0	0	0	3,429	3,429
							General-Voted	1176	*Voucher*	1,971	0	0	0	1,971	1,971
						Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	17,741	0	0	0	17,741	17,741
							General-Voted	1177	*Voucher*	2,471	0	0	0	2,471	2,471
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	22,242	0	0	0	22,242	22,242
							General-Voted	1178	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	5,634	0	0	0	5,634	5,634
							General-Voted	1179	*Voucher*	554	0	0	0	554	554
						Centrally	General-Voted	1179A	*Voucher*	4,986	0	0	0	4,986	4,986

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1180	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1181	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	6,426	0	0	0	6,426	6,426
							General-Voted	1182	*Voucher*	508	0	0	0	508	508
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	4,572	0	0	0	4,572	4,572
							General-Voted	1183	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	1184	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	720	0	0	0	720	720
							General-Voted	1185	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1186	*Voucher*	836	0	0	0	836	836
						Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	7,524	0	0	0	7,524	7,524
							General-Voted	1187	*Voucher*	820	0	0	0	820	820

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	1188	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	1189	*Voucher*	2,056	0	0	0	2,056	2,056
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	18,504	0	0	0	18,504	18,504
							General-Voted	1190	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1191	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	1191A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	1192	*Voucher*	436	0	0	0	436	436
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	3,924	0	0	0	3,924	3,924
							General-Voted	1193	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1193A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1194	*Voucher*	252	0	0	0	252	252
						Centrally	General-Voted	1194A	*Voucher*	2,268	0	0	0	2,268	2,268

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1195	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1196	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	1197	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	1198	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	1198A	*Voucher*	2,120	0	0	0	2,120	2,120
							General-Voted	1199	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	900	0	0	0	900	900
							General-Voted	1200	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	377	0	0	0	377	377
							General-Voted	1201	*Voucher*	8,796	0	0	0	8,796	8,796
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	79,160	0	0	0	79,160	79,160
							General-Voted	1202	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	90	0	0	0	90	90
							General-Voted	1203	*Voucher*	13,210	0	0	0	13,210	13,210
						Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	1,18,890	0	0	0	1,18,890	1,18,890
							General-Voted	1204	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1205	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1206	*Voucher*	454	0	0	0	454	454
						Centrally Sponsored Schemes	General-Voted	1206A	*Voucher*	4,086	0	0	0	4,086	4,086
							General-Voted	1207	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	68	0	0	0	68	68
							General-Voted	1208	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	8,352	0	0	0	8,352	8,352
							General-Voted	1209	*Voucher*	520	0	0	0	520	520
						Centrally	General-Voted	1209A	*Voucher*	4,680	0	0	0	4,680	4,680

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1210	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	1211	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500
							General-Voted	1212	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1212A	*Voucher*	225	0	0	0	225	225
							General-Voted	1213	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	1213A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	1214	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1215	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	1216	*Voucher*	261	0	0	0	261	261
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	2,349	0	0	0	2,349	2,349
							General-Voted	1217	*Voucher*	2,272	0	0	0	2,272	2,272

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	20,452	0	0	0	20,452	20,452
							General-Voted	1218	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	135	0	0	0	135	135
							General-Voted	1219	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	135	0	0	0	135	135
							General-Voted	1220	*Voucher*	259	0	0	0	259	259
						Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	2,330	0	0	0	2,330	2,330
							General-Voted	1221	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	1221A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	1222	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1222A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1223	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	4,036	0	0	0	4,036	4,036
							General-Voted	1224	*Voucher*	207	0	0	0	207	207
						Centrally	General-Voted	1224A	*Voucher*	1,868	0	0	0	1,868	1,868

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1225	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	315	0	0	0	315	315
							General-Voted	1226	*Voucher*	1,895	0	0	0	1,895	1,895
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	17,055	0	0	0	17,055	17,055
							General-Voted	1227	*Voucher*	1,955	0	0	0	1,955	1,955
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	17,595	0	0	0	17,595	17,595
							General-Voted	1228	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	1228A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	1229	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1229A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1230	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1231	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1232	*Voucher*	435	0	0	0	435	435

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	1233	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1234	*Voucher*	413	0	0	0	413	413
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	3,720	0	0	0	3,720	3,720
							General-Voted	1235	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	1,282	0	0	0	1,282	1,282
							General-Voted	1236	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1321	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1321A	*Voucher*	6,482	0	0	0	6,482	6,482
							General-Voted	1322	*Voucher*	1,382	0	0	0	1,382	1,382
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	12,434	0	0	0	12,434	12,434
							General-Voted	1323	*Voucher*	8,520	0	0	0	8,520	8,520
						Centrally	General-Voted	1323A	*Voucher*	76,680	0	0	0	76,680	76,680

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1324	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1324A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1325	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1325A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1326	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	1326A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	1327	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	1327A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	1328	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	1329	*Voucher*	2,287	0	0	0	2,287	2,287
						Centrally Sponsored Schemes	General-Voted	1329A	*Voucher*	20,583	0	0	0	20,583	20,583
							General-Voted	1330	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1330A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1331	*Voucher*	1,999	0	0	0	1,999	1,999

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1331A	*Voucher*	17,989	0	0	0	17,989	17,989
							General-Voted	1332	*Voucher*	52,970	0	0	0	52,970	52,970
						Centrally Sponsored Schemes	General-Voted	1332A	*Voucher*	4,76,730	0	0	0	4,76,730	4,76,730
							General-Voted	1333	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1333A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1334	*Voucher*	3,705	0	0	0	3,705	3,705
						Centrally Sponsored Schemes	General-Voted	1334A	*Voucher*	33,345	0	0	0	33,345	33,345
							General-Voted	1335	*Voucher*	8,438	0	0	0	8,438	8,438
						Centrally Sponsored Schemes	General-Voted	1335A	*Voucher*	75,943	0	0	0	75,943	75,943
							General-Voted	1336	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	1336A	*Voucher*	8,217	0	0	0	8,217	8,217
							General-Voted	1337	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	1337A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	1338	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally	General-Voted	1338A	*Voucher*	10,350	0	0	0	10,350	10,350

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1339	*Voucher*	2,560	0	0	0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	1340	*Voucher*	987	0	0	0	987	987
						Centrally Sponsored Schemes	General-Voted	1340A	*Voucher*	8,883	0	0	0	8,883	8,883
							General-Voted	1341	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	1341A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	1342	*Voucher*	1,398	0	0	0	1,398	1,398
						Centrally Sponsored Schemes	General-Voted	1342A	*Voucher*	12,582	0	0	0	12,582	12,582
							General-Voted	1343	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	1343A	*Voucher*	1,856	0	0	0	1,856	1,856
							General-Voted	1344	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	5,363	0	0	0	5,363	5,363
							General-Voted	1345	*Voucher*	808	0	0	0	808	808
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	7,272	0	0	0	7,272	7,272
							General-Voted	1346	*Voucher*	1,110	0	0	0	1,110	1,110

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Run Date : 11/05/2026

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1347	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1348	*Voucher*	658	0	0	0	658	658
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	5,922	0	0	0	5,922	5,922
							General-Voted	1349	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1350	*Voucher*	4,459	0	0	0	4,459	4,459
						Centrally Sponsored Schemes	General-Voted	1350A	*Voucher*	40,131	0	0	0	40,131	40,131
							General-Voted	1351	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1352	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1353	*Voucher*	5,990	0	0	0	5,990	5,990
						Centrally	General-Voted	1353A	*Voucher*	53,910	0	0	0	53,910	53,910

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1354	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1354A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1355	*Voucher*	889	0	0	0	889	889
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	7,996	0	0	0	7,996	7,996
							General-Voted	1356	*Voucher*	1,237	0	0	0	1,237	1,237
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	11,138	0	0	0	11,138	11,138
							General-Voted	1357	*Voucher*	8,414	0	0	0	8,414	8,414
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	75,726	0	0	0	75,726	75,726
							General-Voted	1358	*Voucher*	1,867	0	0	0	1,867	1,867
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	16,802	0	0	0	16,802	16,802
							General-Voted	1359	*Voucher*	862	0	0	0	862	862
						Centrally Sponsored Schemes	General-Voted	1359A	*Voucher*	7,758	0	0	0	7,758	7,758
							General-Voted	1360	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	8,352	0	0	0	8,352	8,352
							General-Voted	1361	*Voucher*	3,660	0	0	0	3,660	3,660

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1361A	*Voucher*	32,940	0	0	0	32,940	32,940
							General-Voted	1362	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1362A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1363	*Voucher*	15,570	0	0	0	15,570	15,570
						Centrally Sponsored Schemes	General-Voted	1363A	*Voucher*	1,40,127	0	0	0	1,40,127	1,40,127
							General-Voted	1364	*Voucher*	734	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	1364A	*Voucher*	6,606	0	0	0	6,606	6,606
							General-Voted	1365	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1365A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1366	*Voucher*	5,300	0	0	0	5,300	5,300
						Centrally Sponsored Schemes	General-Voted	1366A	*Voucher*	47,700	0	0	0	47,700	47,700
							General-Voted	1367	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	1367A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	1368	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally	General-Voted	1368A	*Voucher*	24,300	0	0	0	24,300	24,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1369	*Voucher*	1,098	0	0	0	1,098	1,098
						Centrally Sponsored Schemes	General-Voted	1369A	*Voucher*	9,886	0	0	0	9,886	9,886
							General-Voted	1370	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	1370A	*Voucher*	18,359	0	0	0	18,359	18,359
							General-Voted	1371	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	1371A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	1372	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	1372A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	1373	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1373A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1374	*Voucher*	15,450	0	0	0	15,450	15,450
						Centrally Sponsored Schemes	General-Voted	1374A	*Voucher*	1,39,050	0	0	0	1,39,050	1,39,050
							General-Voted	1375	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	1375A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	1376	*Voucher*	1,600	0	0	0	1,600	1,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1376A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1377	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1377A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1378	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	1378A	*Voucher*	8,950	0	0	0	8,950	8,950
							General-Voted	1379	*Voucher*	10,248	0	0	0	10,248	10,248
						Centrally Sponsored Schemes	General-Voted	1379A	*Voucher*	92,235	0	0	0	92,235	92,235
							General-Voted	1380	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1380A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1381	*Voucher*	6,859	0	0	0	6,859	6,859
						Centrally Sponsored Schemes	General-Voted	1381A	*Voucher*	61,733	0	0	0	61,733	61,733
							General-Voted	1382	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1382A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1383	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally	General-Voted	1383A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1384	*Voucher*	4,514	0	0	0	4,514	4,514
						Centrally Sponsored Schemes	General-Voted	1384A	*Voucher*	40,630	0	0	0	40,630	40,630
							General-Voted	1385	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1385A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1386	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	1386A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	1387	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	1387A	*Voucher*	7,610	0	0	0	7,610	7,610
							General-Voted	1388	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1388A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1389	*Voucher*	2,136	0	0	0	2,136	2,136
						Centrally Sponsored Schemes	General-Voted	1389A	*Voucher*	19,220	0	0	0	19,220	19,220
							General-Voted	1390	*Voucher*	10,122	0	0	0	10,122	10,122
						Centrally Sponsored Schemes	General-Voted	1390A	*Voucher*	91,101	0	0	0	91,101	91,101
							General-Voted	1391	*Voucher*	3,681	0	0	0	3,681	3,681

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1391A	*Voucher*	33,125	0	0	0	33,125	33,125
							General-Voted	1392	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	1392A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	1393	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	1393A	*Voucher*	605	0	0	0	605	605
							General-Voted	1394	*Voucher*	10,100	0	0	0	10,100	10,100
						Centrally Sponsored Schemes	General-Voted	1394A	*Voucher*	90,900	0	0	0	90,900	90,900
							General-Voted	1395	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1395A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1396	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	1396A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	1397	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1397A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1398	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	1398A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1399	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1399A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	1400	*Voucher*	17,148	0	0	0	17,148	17,148
						Centrally Sponsored Schemes	General-Voted	1400A	*Voucher*	1,54,332	0	0	0	1,54,332	1,54,332
							General-Voted	1401	*Voucher*	1,819	0	0	0	1,819	1,819
						Centrally Sponsored Schemes	General-Voted	1401A	*Voucher*	16,371	0	0	0	16,371	16,371
							General-Voted	1402	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1402A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1403	*Voucher*	1,083	0	0	0	1,083	1,083
						Centrally Sponsored Schemes	General-Voted	1403A	*Voucher*	9,743	0	0	0	9,743	9,743
							General-Voted	1404	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	1404A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	1405	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1405A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1406	*Voucher*	12,000	0	0	0	12,000	12,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1406A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1407	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1407A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1408	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1408A	*Voucher*	900	0	0	0	900	900
							General-Voted	1409	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1409A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1410	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1410A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1411	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	1412	*Voucher*	6,485	0	0	0	6,485	6,485
						Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	58,361	0	0	0	58,361	58,361
							General-Voted	1413	*Voucher*	290	0	0	0	290	290
						Centrally	General-Voted	1413A	*Voucher*	2,610	0	0	0	2,610	2,610

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1414	*Voucher*	31,580	0	0	0	31,580	31,580
						Centrally Sponsored Schemes	General-Voted	1414A	*Voucher*	2,84,220	0	0	0	2,84,220	2,84,220
							General-Voted	1415	*Voucher*	1,85,975	0	0	0	1,85,975	1,85,975
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	16,73,775	0	0	0	16,73,775	16,73,775
							General-Voted	1416	*Voucher*	1,474	0	0	0	1,474	1,474
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	13,266	0	0	0	13,266	13,266
							General-Voted	1417	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	6,408	0	0	0	6,408	6,408
							General-Voted	1418	*Voucher*	9,710	0	0	0	9,710	9,710
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	87,386	0	0	0	87,386	87,386
							General-Voted	1419	*Voucher*	83	0	0	0	83	83
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	742	0	0	0	742	742
							General-Voted	1420	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1420A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	1421	*Voucher*	7,980	0	0	0	7,980	7,980

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	71,820	0	0	0	71,820	71,820
							General-Voted	1422	*Voucher*	10,122	0	0	0	10,122	10,122
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	91,101	0	0	0	91,101	91,101
							General-Voted	1423	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	1424	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	540	0	0	0	540	540
							General-Voted	1425	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1426	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1427	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	1428	*Voucher*	4,109	0	0	0	4,109	4,109
						Centrally	General-Voted	1428A	*Voucher*	36,979	0	0	0	36,979	36,979

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1429	*Voucher*	12,713	0	0	0	12,713	12,713
						Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	1,14,412	0	0	0	1,14,412	1,14,412
							General-Voted	1430	*Voucher*	2,890	0	0	0	2,890	2,890
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	26,010	0	0	0	26,010	26,010
							General-Voted	1431	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1432	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1433	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1434	*Voucher*	12,543	0	0	0	12,543	12,543
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	1,12,882	0	0	0	1,12,882	1,12,882
							General-Voted	1435	*Voucher*	1,57,000	0	0	0	1,57,000	1,57,000
						Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	14,13,000	0	0	0	14,13,000	14,13,000
							General-Voted	1436	*Voucher*	496	0	0	0	496	496

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1436A	*Voucher*	4,464	0	0	0	4,464	4,464
							General-Voted	1437	*Voucher*	11,680	0	0	0	11,680	11,680
						Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	1,05,120	0	0	0	1,05,120	1,05,120
							General-Voted	1438	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	270	0	0	0	270	270
							General-Voted	1439	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	308	0	0	0	308	308
							General-Voted	1440	*Voucher*	9,620	0	0	0	9,620	9,620
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	86,580	0	0	0	86,580	86,580
							General-Voted	1441	*Voucher*	2,413	0	0	0	2,413	2,413
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	21,712	0	0	0	21,712	21,712
							General-Voted	1442	*Voucher*	5,115	0	0	0	5,115	5,115
						Centrally Sponsored Schemes	General-Voted	1442A	*Voucher*	46,035	0	0	0	46,035	46,035
							General-Voted	1443	*Voucher*	5,253	0	0	0	5,253	5,253
						Centrally	General-Voted	1443A	*Voucher*	47,277	0	0	0	47,277	47,277

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1444	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1444A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	1445	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1446	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	9,945	0	0	0	9,945	9,945
							General-Voted	1447	*Voucher*	7,013	0	0	0	7,013	7,013
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	63,112	0	0	0	63,112	63,112
							General-Voted	1448	*Voucher*	3,170	0	0	0	3,170	3,170
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	28,530	0	0	0	28,530	28,530
							General-Voted	1449	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	1450	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1451	*Voucher*	610	0	0	0	610	610

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1451A	*Voucher*	5,487	0	0	0	5,487	5,487
							General-Voted	1452	*Voucher*	257	0	0	0	257	257
						Centrally Sponsored Schemes	General-Voted	1452A	*Voucher*	2,318	0	0	0	2,318	2,318
							General-Voted	1453	*Voucher*	46,965	0	0	0	46,965	46,965
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	4,22,685	0	0	0	4,22,685	4,22,685
							General-Voted	1454	*Voucher*	33,974	0	0	0	33,974	33,974
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	3,05,766	0	0	0	3,05,766	3,05,766
							General-Voted	1455	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	180	0	0	0	180	180
							General-Voted	1456	*Voucher*	5,107	0	0	0	5,107	5,107
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	45,967	0	0	0	45,967	45,967
							General-Voted	1457	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1457A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1458	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally	General-Voted	1458A	*Voucher*	15,750	0	0	0	15,750	15,750

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1459	*Voucher*	45,825	0	0	0	45,825	45,825
						Centrally Sponsored Schemes	General-Voted	1459A	*Voucher*	4,12,425	0	0	0	4,12,425	4,12,425
							General-Voted	1460	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	1461	*Voucher*	8,970	0	0	0	8,970	8,970
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	80,730	0	0	0	80,730	80,730
							General-Voted	1462	*Voucher*	501	0	0	0	501	501
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	4,509	0	0	0	4,509	4,509
							General-Voted	1463	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	1464	*Voucher*	4,951	0	0	0	4,951	4,951
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	44,562	0	0	0	44,562	44,562
							General-Voted	1465	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	1466	*Voucher*	11,800	0	0	0	11,800	11,800

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1466A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1467	*Voucher*	13,905	0	0	0	13,905	13,905
						Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	1,25,145	0	0	0	1,25,145	1,25,145
							General-Voted	1468	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1469	*Voucher*	4,070	0	0	0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	36,630	0	0	0	36,630	36,630
							General-Voted	1470	*Voucher*	5,720	0	0	0	5,720	5,720
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	51,480	0	0	0	51,480	51,480
							General-Voted	1471	*Voucher*	77,958	0	0	0	77,958	77,958
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	7,01,622	0	0	0	7,01,622	7,01,622
							General-Voted	1472	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	1472A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	1473	*Voucher*	1,743	0	0	0	1,743	1,743
						Centrally	General-Voted	1473A	*Voucher*	15,682	0	0	0	15,682	15,682

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1474	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1474A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1475	*Voucher*	4,409	0	0	0	4,409	4,409
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	39,686	0	0	0	39,686	39,686
							General-Voted	1476	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1477	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1478	*Voucher*	1,224	0	0	0	1,224	1,224
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	11,014	0	0	0	11,014	11,014
							General-Voted	1479	*Voucher*	4,497	0	0	0	4,497	4,497
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	40,475	0	0	0	40,475	40,475
							General-Voted	1480	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	1481	*Voucher*	660	0	0	0	660	660

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1481A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1482	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1483	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1484	*Voucher*	1,248	0	0	0	1,248	1,248
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	11,232	0	0	0	11,232	11,232
							General-Voted	1485	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1486	*Voucher*	2,104	0	0	0	2,104	2,104
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	18,936	0	0	0	18,936	18,936
							General-Voted	1487	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	1487A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	1488	*Voucher*	24,105	0	0	0	24,105	24,105
						Centrally	General-Voted	1488A	*Voucher*	2,16,945	0	0	0	2,16,945	2,16,945

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1489	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1489A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1490	*Voucher*	60,080	0	0	0	60,080	60,080
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	5,40,720	0	0	0	5,40,720	5,40,720
							General-Voted	1491	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1492	*Voucher*	26,500	0	0	0	26,500	26,500
						Centrally Sponsored Schemes	General-Voted	1492A	*Voucher*	2,38,500	0	0	0	2,38,500	2,38,500
							General-Voted	1493	*Voucher*	912	0	0	0	912	912
						Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	8,208	0	0	0	8,208	8,208
							General-Voted	1494	*Voucher*	18,063	0	0	0	18,063	18,063
						Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	1,62,562	0	0	0	1,62,562	1,62,562
							General-Voted	1495	*Voucher*	1,060	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	9,536	0	0	0	9,536	9,536
							General-Voted	1496	*Voucher*	1,008	0	0	0	1,008	1,008

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1496A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	1497	*Voucher*	6,675	0	0	0	6,675	6,675
						Centrally Sponsored Schemes	General-Voted	1497A	*Voucher*	60,075	0	0	0	60,075	60,075
							General-Voted	1498	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1498A	*Voucher*	540	0	0	0	540	540
							General-Voted	1499	*Voucher*	1,077	0	0	0	1,077	1,077
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	9,693	0	0	0	9,693	9,693
							General-Voted	1500	*Voucher*	7,747	0	0	0	7,747	7,747
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	69,723	0	0	0	69,723	69,723
							General-Voted	1501	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1502	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1502A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1503	*Voucher*	13,920	0	0	0	13,920	13,920
						Centrally	General-Voted	1503A	*Voucher*	1,25,280	0	0	0	1,25,280	1,25,280

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1504	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1505	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	1506	*Voucher*	99	0	0	0	99	99
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	891	0	0	0	891	891
							General-Voted	1507	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	12,550	0	0	0	12,550	12,550
							General-Voted	1508	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1509	*Voucher*	16,295	0	0	0	16,295	16,295
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	1,46,659	0	0	0	1,46,659	1,46,659
							General-Voted	1510	*Voucher*	3,070	0	0	0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	27,630	0	0	0	27,630	27,630
							General-Voted	1511	*Voucher*	1,327	0	0	0	1,327	1,327

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1511A	*Voucher*	11,948	0	0	0	11,948	11,948
							General-Voted	1512	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	1513	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1514	*Voucher*	797	0	0	0	797	797
						Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	7,168	0	0	0	7,168	7,168
							General-Voted	1515	*Voucher*	1,211	0	0	0	1,211	1,211
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	10,899	0	0	0	10,899	10,899
							General-Voted	1516	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	9,358	0	0	0	9,358	9,358
							General-Voted	1517	*Voucher*	3,856	0	0	0	3,856	3,856
						Centrally Sponsored Schemes	General-Voted	1517A	*Voucher*	34,704	0	0	0	34,704	34,704
							General-Voted	1518	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	1518A	*Voucher*	9,900	0	0	0	9,900	9,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1519	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1519A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1520	*Voucher*	2,227	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	1520A	*Voucher*	20,040	0	0	0	20,040	20,040
							General-Voted	1521	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1522	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1523	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1524	*Voucher*	8,440	0	0	0	8,440	8,440
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	75,960	0	0	0	75,960	75,960
							General-Voted	1525	*Voucher*	79,226	0	0	0	79,226	79,226
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	7,13,034	0	0	0	7,13,034	7,13,034
							General-Voted	1526	*Voucher*	7,840	0	0	0	7,840	7,840

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	70,560	0	0	0	70,560	70,560
							General-Voted	1527	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	1528	*Voucher*	1,670	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	15,030	0	0	0	15,030	15,030
							General-Voted	1529	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1530	*Voucher*	49,751	0	0	0	49,751	49,751
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	4,47,755	0	0	0	4,47,755	4,47,755
							General-Voted	1531	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1531A	*Voucher*	630	0	0	0	630	630
							General-Voted	1532	*Voucher*	2,655	0	0	0	2,655	2,655
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	23,895	0	0	0	23,895	23,895
							General-Voted	1533	*Voucher*	5,574	0	0	0	5,574	5,574
						Centrally	General-Voted	1533A	*Voucher*	50,166	0	0	0	50,166	50,166

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1534	*Voucher*	16,252	0	0	0	16,252	16,252
						Centrally Sponsored Schemes	General-Voted	1534A	*Voucher*	1,46,268	0	0	0	1,46,268	1,46,268
							General-Voted	1535	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	1536	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1536A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1537	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	378	0	0	0	378	378
							General-Voted	1538	*Voucher*	1,628	0	0	0	1,628	1,628
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	14,656	0	0	0	14,656	14,656
							General-Voted	1539	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1540	*Voucher*	82,500	0	0	0	82,500	82,500
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	7,42,500	0	0	0	7,42,500	7,42,500
							General-Voted	1541	*Voucher*	1,100	0	0	0	1,100	1,100

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1542	*Voucher*	922	0	0	0	922	922
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	8,294	0	0	0	8,294	8,294
							General-Voted	1543	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1544	*Voucher*	16,579	0	0	0	16,579	16,579
						Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	1,49,211	0	0	0	1,49,211	1,49,211
							General-Voted	1545	*Voucher*	7,869	0	0	0	7,869	7,869
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	70,821	0	0	0	70,821	70,821
							General-Voted	1546	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1547	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1548	*Voucher*	18,390	0	0	0	18,390	18,390
						Centrally	General-Voted	1548A	*Voucher*	1,65,510	0	0	0	1,65,510	1,65,510

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1549	*Voucher*	1,516	0	0	0	1,516	1,516
						Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	13,644	0	0	0	13,644	13,644
							General-Voted	1550	*Voucher*	16,320	0	0	0	16,320	16,320
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	1,46,880	0	0	0	1,46,880	1,46,880
							General-Voted	1551	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	1552	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1553	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	1554	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1555	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1556	*Voucher*	3,948	0	0	0	3,948	3,948

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	35,530	0	0	0	35,530	35,530
							General-Voted	1557	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	1558	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1559	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1560	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	1561	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1561A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1562	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1562A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	1563	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally	General-Voted	1563A	*Voucher*	13,275	0	0	0	13,275	13,275

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1564	*Voucher*	1,122	0	0	0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	1564A	*Voucher*	10,098	0	0	0	10,098	10,098
							General-Voted	1565	*Voucher*	987	0	0	0	987	987
						Centrally Sponsored Schemes	General-Voted	1565A	*Voucher*	8,883	0	0	0	8,883	8,883
							General-Voted	1566	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	1566A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	1567	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1568	*Voucher*	2,605	0	0	0	2,605	2,605
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	23,445	0	0	0	23,445	23,445
							General-Voted	1569	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1570	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	1570A	*Voucher*	3,139	0	0	0	3,139	3,139
							General-Voted	1571	*Voucher*	4,475	0	0	0	4,475	4,475

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	40,275	0	0	0	40,275	40,275
							General-Voted	1572	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	1573	*Voucher*	8,050	0	0	0	8,050	8,050
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	72,450	0	0	0	72,450	72,450
							General-Voted	1574	*Voucher*	36	0	0	0	36	36
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	324	0	0	0	324	324
							General-Voted	1575	*Voucher*	3,685	0	0	0	3,685	3,685
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	33,165	0	0	0	33,165	33,165
							General-Voted	1576	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1577	*Voucher*	610	0	0	0	610	610
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	1578	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1578A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1579	*Voucher*	5,160	0	0	0	5,160	5,160
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	46,440	0	0	0	46,440	46,440
							General-Voted	1580	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1581	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	1582	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	1583	*Voucher*	1,532	0	0	0	1,532	1,532
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	13,792	0	0	0	13,792	13,792
							General-Voted	1584	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1585	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	5,274	0	0	0	5,274	5,274
							General-Voted	1586	*Voucher*	800	0	0	0	800	800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1587	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1588	*Voucher*	6,497	0	0	0	6,497	6,497
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	58,478	0	0	0	58,478	58,478
							General-Voted	1589	*Voucher*	879	0	0	0	879	879
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	7,906	0	0	0	7,906	7,906
							General-Voted	1590	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	1591	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1592	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1593	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally	General-Voted	1593A	*Voucher*	60,750	0	0	0	60,750	60,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1594	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1595	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	1596	*Voucher*	5,155	0	0	0	5,155	5,155
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	46,391	0	0	0	46,391	46,391
							General-Voted	1597	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1598	*Voucher*	10,300	0	0	0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	92,700	0	0	0	92,700	92,700
							General-Voted	1599	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1600	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1601	*Voucher*	1,200	0	0	0	1,200	1,200

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1602	*Voucher*	2,273	0	0	0	2,273	2,273
						Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	20,458	0	0	0	20,458	20,458
							General-Voted	1603	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	54,810	0	0	0	54,810	54,810
							General-Voted	1604	*Voucher*	893	0	0	0	893	893
						Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	8,032	0	0	0	8,032	8,032
							General-Voted	1605	*Voucher*	906	0	0	0	906	906
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	8,154	0	0	0	8,154	8,154
							General-Voted	1606	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	1607	*Voucher*	2,943	0	0	0	2,943	2,943
						Centrally Sponsored Schemes	General-Voted	1607A	*Voucher*	26,487	0	0	0	26,487	26,487
							General-Voted	1608	*Voucher*	966	0	0	0	966	966
						Centrally	General-Voted	1608A	*Voucher*	8,698	0	0	0	8,698	8,698

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1609	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1610	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1611	*Voucher*	1,518	0	0	0	1,518	1,518
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	13,659	0	0	0	13,659	13,659
							General-Voted	1612	*Voucher*	374	0	0	0	374	374
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	3,370	0	0	0	3,370	3,370
							General-Voted	1613	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1614	*Voucher*	689	0	0	0	689	689
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	6,197	0	0	0	6,197	6,197
							General-Voted	1615	*Voucher*	1,286	0	0	0	1,286	1,286
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	11,577	0	0	0	11,577	11,577
							General-Voted	1616	*Voucher*	125	0	0	0	125	125

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	1617	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1618	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	8,980	0	0	0	8,980	8,980
							General-Voted	1619	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	1620	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	1621	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	112	0	0	0	112	112
							General-Voted	1622	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	1623	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	1623A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1624	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1624A	*Voucher*	540	0	0	0	540	540
							General-Voted	1625	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1625A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1626	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	1626A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	1627	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	1628	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1629	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1630	*Voucher*	20,812	0	0	0	20,812	20,812
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	1,87,307	0	0	0	1,87,307	1,87,307
							General-Voted	1631	*Voucher*	280	0	0	0	280	280

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1631A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1632	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1633	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1634	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1635	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1636	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1637	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	5,398	0	0	0	5,398	5,398
							General-Voted	1638	*Voucher*	7,537	0	0	0	7,537	7,537
						Centrally	General-Voted	1638A	*Voucher*	67,836	0	0	0	67,836	67,836

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1639	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1639A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	1640	*Voucher*	2,540	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	22,860	0	0	0	22,860	22,860
							General-Voted	1641	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1641A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1642	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	3,241	0	0	0	3,241	3,241
							General-Voted	1643	*Voucher*	11,869	0	0	0	11,869	11,869
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	1,06,823	0	0	0	1,06,823	1,06,823
							General-Voted	1644	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	1645	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	450	0	0	0	450	450
							General-Voted	1646	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	90	0	0	0	90	90
							General-Voted	1647	*Voucher*	31,169	0	0	0	31,169	31,169
						Centrally Sponsored Schemes	General-Voted	1647A	*Voucher*	2,80,521	0	0	0	2,80,521	2,80,521
							General-Voted	1648	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1649	*Voucher*	1,982	0	0	0	1,982	1,982
						Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	17,838	0	0	0	17,838	17,838
							General-Voted	1650	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1651	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	90	0	0	0	90	90
							General-Voted	1652	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1653	*Voucher*	4,784	0	0	0	4,784	4,784
						Centrally	General-Voted	1653A	*Voucher*	43,056	0	0	0	43,056	43,056

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1654	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1655	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	1655A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	1656	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1656A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1657	*Voucher*	1,770	0	0	0	1,770	1,770
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	15,930	0	0	0	15,930	15,930
							General-Voted	1658	*Voucher*	1,405	0	0	0	1,405	1,405
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	12,645	0	0	0	12,645	12,645
							General-Voted	1659	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1660	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	6,678	0	0	0	6,678	6,678
							General-Voted	1661	*Voucher*	25	0	0	0	25	25

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1661A	*Voucher*	225	0	0	0	225	225
							General-Voted	1662	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1662A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1663	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1663A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1664	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1664A	*Voucher*	540	0	0	0	540	540
							General-Voted	1665	*Voucher*	6,140	0	0	0	6,140	6,140
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	55,260	0	0	0	55,260	55,260
							General-Voted	1666	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1666A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1667	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	1667A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	1668	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally	General-Voted	1668A	*Voucher*	9,566	0	0	0	9,566	9,566

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1669	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1669A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1670	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	1671	*Voucher*	3,834	0	0	0	3,834	3,834
						Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	34,506	0	0	0	34,506	34,506
							General-Voted	1672	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1673	*Voucher*	6,751	0	0	0	6,751	6,751
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	60,763	0	0	0	60,763	60,763
							General-Voted	1674	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	1675	*Voucher*	1,970	0	0	0	1,970	1,970
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	1676	*Voucher*	355	0	0	0	355	355

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	3,195	0	0	0	3,195	3,195
							General-Voted	1677	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1678	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1679	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1680	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1681	*Voucher*	34,920	0	0	0	34,920	34,920
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	3,14,280	0	0	0	3,14,280	3,14,280
							General-Voted	1682	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1683	*Voucher*	966	0	0	0	966	966
						Centrally	General-Voted	1683A	*Voucher*	8,694	0	0	0	8,694	8,694

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1684	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	1684A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	1685	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1686	*Voucher*	882	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	1686A	*Voucher*	7,938	0	0	0	7,938	7,938
							General-Voted	1687	*Voucher*	718	0	0	0	718	718
						Centrally Sponsored Schemes	General-Voted	1687A	*Voucher*	6,462	0	0	0	6,462	6,462
							General-Voted	1688	*Voucher*	227	0	0	0	227	227
						Centrally Sponsored Schemes	General-Voted	1688A	*Voucher*	2,043	0	0	0	2,043	2,043
							General-Voted	1689	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1689A	*Voucher*	5,133	0	0	0	5,133	5,133
							General-Voted	1690	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1690A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1691	*Voucher*	432	0	0	0	432	432

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1691A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	1692	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1692A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	1693	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1693A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1694	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1694A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1695	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1695A	*Voucher*	630	0	0	0	630	630
							General-Voted	1696	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1696A	*Voucher*	33,435	0	0	0	33,435	33,435
							General-Voted	1697	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1697A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1698	*Voucher*	840	0	0	0	840	840
						Centrally	General-Voted	1698A	*Voucher*	7,560	0	0	0	7,560	7,560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1699	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1699A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1700	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1700A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1701	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1701A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1702	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1702A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1703	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1703A	*Voucher*	3,152	0	0	0	3,152	3,152
							General-Voted	1704	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1704A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1705	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1705A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1706	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1706A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1707	*Voucher*	11,102	0	0	0	11,102	11,102
						Centrally Sponsored Schemes	General-Voted	1707A	*Voucher*	99,920	0	0	0	99,920	99,920
							General-Voted	1708	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	1708A	*Voucher*	5,762	0	0	0	5,762	5,762
							General-Voted	1709	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1709A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1710	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	1710A	*Voucher*	4,162	0	0	0	4,162	4,162
							General-Voted	1711	*Voucher*	30,653	0	0	0	30,653	30,653
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	2,75,874	0	0	0	2,75,874	2,75,874
							General-Voted	1712	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1713	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	1713A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1714	*Voucher*	3,585	0	0	0	3,585	3,585
						Centrally Sponsored Schemes	General-Voted	1714A	*Voucher*	32,265	0	0	0	32,265	32,265
							General-Voted	1715	*Voucher*	1,355	0	0	0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	12,193	0	0	0	12,193	12,193
							General-Voted	1716	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	1,242	0	0	0	1,242	1,242
							General-Voted	1717	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	1717A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	1718	*Voucher*	263	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	1718A	*Voucher*	2,362	0	0	0	2,362	2,362
							General-Voted	1719	*Voucher*	545	0	0	0	545	545
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	4,904	0	0	0	4,904	4,904
							General-Voted	1720	*Voucher*	563	0	0	0	563	563
						Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	5,062	0	0	0	5,062	5,062
							General-Voted	1721	*Voucher*	11,736	0	0	0	11,736	11,736

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1721A	*Voucher*	1,05,625	0	0	0	1,05,625	1,05,625
							General-Voted	1722	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1722A	*Voucher*	630	0	0	0	630	630
							General-Voted	1723	*Voucher*	328	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	1723A	*Voucher*	2,952	0	0	0	2,952	2,952
							General-Voted	1724	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1724A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1725	*Voucher*	958	0	0	0	958	958
						Centrally Sponsored Schemes	General-Voted	1725A	*Voucher*	8,622	0	0	0	8,622	8,622
							General-Voted	1726	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1726A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1727	*Voucher*	463	0	0	0	463	463
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	4,170	0	0	0	4,170	4,170
							General-Voted	1728	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	1728A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1729	*Voucher*	978	0	0	0	978	978
						Centrally Sponsored Schemes	General-Voted	1729A	*Voucher*	8,802	0	0	0	8,802	8,802
							General-Voted	1730	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1731	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	1732	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	1733	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	2,097	0	0	0	2,097	2,097
							General-Voted	1734	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1734A	*Voucher*	270	0	0	0	270	270
							General-Voted	1735	*Voucher*	2,561	0	0	0	2,561	2,561
						Centrally Sponsored Schemes	General-Voted	1735A	*Voucher*	23,054	0	0	0	23,054	23,054
							General-Voted	1736	*Voucher*	7	0	0	0	7	7

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	68	0	0	0	68	68
							General-Voted	1737	*Voucher*	86	0	0	0	86	86
						Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	777	0	0	0	777	777
							General-Voted	1738	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1738A	*Voucher*	720	0	0	0	720	720
							General-Voted	1739	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	2,246	0	0	0	2,246	2,246
							General-Voted	1740	*Voucher*	326	0	0	0	326	326
						Centrally Sponsored Schemes	General-Voted	1740A	*Voucher*	2,938	0	0	0	2,938	2,938
							General-Voted	1741	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1742	*Voucher*	5,540	0	0	0	5,540	5,540
						Centrally Sponsored Schemes	General-Voted	1742A	*Voucher*	49,860	0	0	0	49,860	49,860
							General-Voted	1743	*Voucher*	360	0	0	0	360	360
						Centrally	General-Voted	1743A	*Voucher*	3,240	0	0	0	3,240	3,240

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1744	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1745	*Voucher*	4,850	0	0	0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	43,650	0	0	0	43,650	43,650
							General-Voted	1746	*Voucher*	3,435	0	0	0	3,435	3,435
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	30,915	0	0	0	30,915	30,915
							General-Voted	1747	*Voucher*	93	0	0	0	93	93
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	832	0	0	0	832	832
							General-Voted	1748	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	1749	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	8,415	0	0	0	8,415	8,415
							General-Voted	1750	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	229	0	0	0	229	229
							General-Voted	1751	*Voucher*	37	0	0	0	37	37

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	332	0	0	0	332	332
							General-Voted	1752	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	1753	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	1754	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	1755	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1756	*Voucher*	439	0	0	0	439	439
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	3,952	0	0	0	3,952	3,952
							General-Voted	1757	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	45	0	0	0	45	45
							General-Voted	1758	*Voucher*	438	0	0	0	438	438
						Centrally	General-Voted	1758A	*Voucher*	3,939	0	0	0	3,939	3,939

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1759	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	5,051	0	0	0	5,051	5,051
							General-Voted	1760	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	10,622	0	0	0	10,622	10,622
							General-Voted	1761	*Voucher*	4,973	0	0	0	4,973	4,973
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	44,752	0	0	0	44,752	44,752
							General-Voted	1762	*Voucher*	163	0	0	0	163	163
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	1,467	0	0	0	1,467	1,467
							General-Voted	1763	*Voucher*	1,20,487	0	0	0	1,20,487	1,20,487
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	10,84,386	0	0	0	10,84,386	10,84,386
							General-Voted	1764	*Voucher*	2,804	0	0	0	2,804	2,804
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	25,236	0	0	0	25,236	25,236
							General-Voted	1765	*Voucher*	109	0	0	0	109	109
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	986	0	0	0	986	986
							General-Voted	1766	*Voucher*	58,460	0	0	0	58,460	58,460

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	5,26,143	0	0	0	5,26,143	5,26,143
							General-Voted	1767	*Voucher*	347	0	0	0	347	347
						Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	3,128	0	0	0	3,128	3,128
							General-Voted	1768	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1769	*Voucher*	2,947	0	0	0	2,947	2,947
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	26,524	0	0	0	26,524	26,524
							General-Voted	1770	*Voucher*	3,576	0	0	0	3,576	3,576
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	32,184	0	0	0	32,184	32,184
							General-Voted	1771	*Voucher*	5,304	0	0	0	5,304	5,304
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	47,736	0	0	0	47,736	47,736
							General-Voted	1772	*Voucher*	1,752	0	0	0	1,752	1,752
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	15,771	0	0	0	15,771	15,771
							General-Voted	1773	*Voucher*	929	0	0	0	929	929
						Centrally	General-Voted	1773A	*Voucher*	8,362	0	0	0	8,362	8,362

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1774	*Voucher*	77	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	692	0	0	0	692	692
							General-Voted	1775	*Voucher*	919	0	0	0	919	919
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	8,272	0	0	0	8,272	8,272
							General-Voted	1776	*Voucher*	4,895	0	0	0	4,895	4,895
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	44,055	0	0	0	44,055	44,055
							General-Voted	1777	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1778	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1779	*Voucher*	186	0	0	0	186	186
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	1,674	0	0	0	1,674	1,674
							General-Voted	1780	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	2,163	0	0	0	2,163	2,163
							General-Voted	1781	*Voucher*	2,319	0	0	0	2,319	2,319

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	20,866	0	0	0	20,866	20,866
							General-Voted	1782	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	3,832	0	0	0	3,832	3,832
							General-Voted	1783	*Voucher*	17,875	0	0	0	17,875	17,875
						Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	1,60,879	0	0	0	1,60,879	1,60,879
							General-Voted	1784	*Voucher*	3,720	0	0	0	3,720	3,720
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	33,480	0	0	0	33,480	33,480
							General-Voted	1785	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1786	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1787	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	648	0	0	0	648	648
							General-Voted	1788	*Voucher*	14,410	0	0	0	14,410	14,410
						Centrally	General-Voted	1788A	*Voucher*	1,29,691	0	0	0	1,29,691	1,29,691

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1789	*Voucher*	24,008	0	0	0	24,008	24,008
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	2,16,072	0	0	0	2,16,072	2,16,072
							General-Voted	1790	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1791	*Voucher*	5,663	0	0	0	5,663	5,663
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	50,971	0	0	0	50,971	50,971
							General-Voted	1792	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1793	*Voucher*	6,735	0	0	0	6,735	6,735
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	60,616	0	0	0	60,616	60,616
							General-Voted	1794	*Voucher*	3,257	0	0	0	3,257	3,257
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	29,318	0	0	0	29,318	29,318
							General-Voted	1795	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	1796	*Voucher*	5,000	0	0	0	5,000	5,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1797	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	1798	*Voucher*	2,116	0	0	0	2,116	2,116
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	19,046	0	0	0	19,046	19,046
							General-Voted	1799	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1799A	*Voucher*	135	0	0	0	135	135
							General-Voted	1800	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	85,050	0	0	0	85,050	85,050
							General-Voted	1801	*Voucher*	2,834	0	0	0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	25,506	0	0	0	25,506	25,506
							General-Voted	1802	*Voucher*	8,676	0	0	0	8,676	8,676
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	78,084	0	0	0	78,084	78,084
							General-Voted	1803	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally	General-Voted	1803A	*Voucher*	12,600	0	0	0	12,600	12,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1804	*Voucher*	90,680	0	0	0	90,680	90,680
						Centrally Sponsored Schemes	General-Voted	1804A	*Voucher*	8,16,120	0	0	0	8,16,120	8,16,120
							General-Voted	1805	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1806	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	1807	*Voucher*	5,247	0	0	0	5,247	5,247
						Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	47,223	0	0	0	47,223	47,223
							General-Voted	1808	*Voucher*	5,838	0	0	0	5,838	5,838
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	52,542	0	0	0	52,542	52,542
							General-Voted	1809	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1810	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1811	*Voucher*	250	0	0	0	250	250

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1812	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	1813	*Voucher*	1,975	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	17,775	0	0	0	17,775	17,775
							General-Voted	1814	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1814A	*Voucher*	540	0	0	0	540	540
							General-Voted	1815	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	3,884	0	0	0	3,884	3,884
							General-Voted	1816	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	1817	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1818	*Voucher*	975	0	0	0	975	975
						Centrally	General-Voted	1818A	*Voucher*	8,775	0	0	0	8,775	8,775

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1819	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1820	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1820A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1821	*Voucher*	2,255	0	0	0	2,255	2,255
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	20,295	0	0	0	20,295	20,295
							General-Voted	1822	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	1823	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1824	*Voucher*	53	0	0	0	53	53
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	472	0	0	0	472	472
							General-Voted	1825	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1826	*Voucher*	2,055	0	0	0	2,055	2,055

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	18,495	0	0	0	18,495	18,495
							General-Voted	1827	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1827A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1828	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1828A	*Voucher*	122	0	0	0	122	122
							General-Voted	1829	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1829A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1830	*Voucher*	377	0	0	0	377	377
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	3,398	0	0	0	3,398	3,398
							General-Voted	1831	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	1832	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	90	0	0	0	90	90
							General-Voted	1833	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	1833A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1834	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	26,320	0	0	0	26,320	26,320
							General-Voted	1835	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1835A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1836	*Voucher*	2,198	0	0	0	2,198	2,198
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	19,782	0	0	0	19,782	19,782
							General-Voted	1837	*Voucher*	51	0	0	0	51	51
						Centrally Sponsored Schemes	General-Voted	1837A	*Voucher*	459	0	0	0	459	459
							General-Voted	1838	*Voucher*	1,898	0	0	0	1,898	1,898
						Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	17,082	0	0	0	17,082	17,082
							General-Voted	1839	*Voucher*	10,010	0	0	0	10,010	10,010
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	90,090	0	0	0	90,090	90,090
							General-Voted	1840	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1840A	*Voucher*	810	0	0	0	810	810
							General-Voted	1841	*Voucher*	220	0	0	0	220	220

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	1842	*Voucher*	98	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	882	0	0	0	882	882
							General-Voted	1843	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	1844	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	1844A	*Voucher*	405	0	0	0	405	405
							General-Voted	1845	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	1846	*Voucher*	8,957	0	0	0	8,957	8,957
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	80,611	0	0	0	80,611	80,611
							General-Voted	1847	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1848	*Voucher*	9,916	0	0	0	9,916	9,916
						Centrally	General-Voted	1848A	*Voucher*	89,245	0	0	0	89,245	89,245

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1849	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	40	0	0	0	40	40
							General-Voted	1850	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	652	0	0	0	652	652
							General-Voted	1851	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1852	*Voucher*	539	0	0	0	539	539
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	4,846	0	0	0	4,846	4,846
							General-Voted	1853	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	180	0	0	0	180	180
							General-Voted	1854	*Voucher*	2,656	0	0	0	2,656	2,656
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	23,904	0	0	0	23,904	23,904
							General-Voted	1855	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1856	*Voucher*	5,085	0	0	0	5,085	5,085

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1856A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	1857	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1858	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1859	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1859A	*Voucher*	900	0	0	0	900	900
							General-Voted	1860	*Voucher*	1,00,625	0	0	0	1,00,625	1,00,625
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	9,05,629	0	0	0	9,05,629	9,05,629
							General-Voted	1861	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	1862	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1863	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	1863A	*Voucher*	51,300	0	0	0	51,300	51,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1864	*Voucher*	6,761	0	0	0	6,761	6,761
						Centrally Sponsored Schemes	General-Voted	1864A	*Voucher*	60,851	0	0	0	60,851	60,851
							General-Voted	1865	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1866	*Voucher*	1,02,825	0	0	0	1,02,825	1,02,825
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	9,25,425	0	0	0	9,25,425	9,25,425
							General-Voted	1867	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	180	0	0	0	180	180
							General-Voted	1868	*Voucher*	256	0	0	0	256	256
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	2,300	0	0	0	2,300	2,300
							General-Voted	1869	*Voucher*	516	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	1870	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	1871	*Voucher*	260	0	0	0	260	260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1872	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1872A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1873	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	135	0	0	0	135	135
							General-Voted	1874	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1874A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	1875	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	90	0	0	0	90	90
							General-Voted	1876	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	360	0	0	0	360	360
							General-Voted	1877	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1878	*Voucher*	580	0	0	0	580	580
						Centrally	General-Voted	1878A	*Voucher*	5,220	0	0	0	5,220	5,220

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1879	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1880	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	90	0	0	0	90	90
							General-Voted	1881	*Voucher*	1,038	0	0	0	1,038	1,038
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	9,342	0	0	0	9,342	9,342
							General-Voted	1882	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	90	0	0	0	90	90
							General-Voted	1883	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	1884	*Voucher*	3,303	0	0	0	3,303	3,303
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	29,722	0	0	0	29,722	29,722
							General-Voted	1885	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	1886	*Voucher*	17	0	0	0	17	17

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	158	0	0	0	158	158
							General-Voted	1887	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1888	*Voucher*	1,719	0	0	0	1,719	1,719
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	15,471	0	0	0	15,471	15,471
							General-Voted	1889	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	1890	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1891	*Voucher*	7,900	0	0	0	7,900	7,900
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	71,100	0	0	0	71,100	71,100
							General-Voted	1892	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1893	*Voucher*	5,987	0	0	0	5,987	5,987
						Centrally	General-Voted	1893A	*Voucher*	53,883	0	0	0	53,883	53,883

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1894	*Voucher*	716	0	0	0	716	716
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	6,444	0	0	0	6,444	6,444
							General-Voted	1895	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1896	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	1897	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1898	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1899	*Voucher*	1,981	0	0	0	1,981	1,981
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	17,829	0	0	0	17,829	17,829
							General-Voted	1900	*Voucher*	2,996	0	0	0	2,996	2,996
						Centrally Sponsored Schemes	General-Voted	1900A	*Voucher*	26,964	0	0	0	26,964	26,964
							General-Voted	2175	*Voucher*	1,051	0	0	0	1,051	1,051

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	9,454	0	0	0	9,454	9,454
							General-Voted	2176	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2176A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	2177	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2178	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	19,438	0	0	0	19,438	19,438
							General-Voted	2179	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2179A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	2180	*Voucher*	1,651	0	0	0	1,651	1,651
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	14,864	0	0	0	14,864	14,864
							General-Voted	2181	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	2181A	*Voucher*	10,933	0	0	0	10,933	10,933
							General-Voted	2182	*Voucher*	16,240	0	0	0	16,240	16,240
						Centrally	General-Voted	2182A	*Voucher*	1,46,160	0	0	0	1,46,160	1,46,160

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2183	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2183A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2184	*Voucher*	1,872	0	0	0	1,872	1,872
						Centrally Sponsored Schemes	General-Voted	2184A	*Voucher*	16,848	0	0	0	16,848	16,848
							General-Voted	2185	*Voucher*	3,090	0	0	0	3,090	3,090
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	27,810	0	0	0	27,810	27,810
							General-Voted	2186	*Voucher*	1,443	0	0	0	1,443	1,443
						Centrally Sponsored Schemes	General-Voted	2186A	*Voucher*	12,987	0	0	0	12,987	12,987
							General-Voted	2187	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally Sponsored Schemes	General-Voted	2187A	*Voucher*	16,110	0	0	0	16,110	16,110
							General-Voted	2188	*Voucher*	1,307	0	0	0	1,307	1,307
						Centrally Sponsored Schemes	General-Voted	2188A	*Voucher*	11,767	0	0	0	11,767	11,767
							General-Voted	2189	*Voucher*	6,185	0	0	0	6,185	6,185
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	55,665	0	0	0	55,665	55,665
							General-Voted	2190	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2191	*Voucher*	6,680	0	0	0	6,680	6,680
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	60,119	0	0	0	60,119	60,119
							General-Voted	2192	*Voucher*	6,265	0	0	0	6,265	6,265
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	56,385	0	0	0	56,385	56,385
							General-Voted	2193	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	3,443	0	0	0	3,443	3,443
							General-Voted	2194	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2195	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2195A	*Voucher*	135	0	0	0	135	135
							General-Voted	2196	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	99	0	0	0	99	99
							General-Voted	2197	*Voucher*	420	0	0	0	420	420
						Centrally	General-Voted	2197A	*Voucher*	3,780	0	0	0	3,780	3,780

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2198	*Voucher*	1,585	0	0	0	1,585	1,585
						Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	14,260	0	0	0	14,260	14,260
							General-Voted	2199	*Voucher*	24,841	0	0	0	24,841	24,841
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	2,23,573	0	0	0	2,23,573	2,23,573
							General-Voted	2200	*Voucher*	1,22,500	0	0	0	1,22,500	1,22,500
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	11,02,500	0	0	0	11,02,500	11,02,500
							General-Voted	2201	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2201A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2202	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2202A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2203	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	2203A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	2204	*Voucher*	16,111	0	0	0	16,111	16,111
						Centrally Sponsored Schemes	General-Voted	2204A	*Voucher*	1,45,003	0	0	0	1,45,003	1,45,003
							General-Voted	2205	*Voucher*	105	0	0	0	105	105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2205A	*Voucher*	945	0	0	0	945	945
							General-Voted	2206	*Voucher*	1,731	0	0	0	1,731	1,731
						Centrally Sponsored Schemes	General-Voted	2206A	*Voucher*	15,582	0	0	0	15,582	15,582
							General-Voted	2207	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2208	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	2209	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	2210	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	900	0	0	0	900	900
							General-Voted	2211	*Voucher*	2,709	0	0	0	2,709	2,709
						Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	24,381	0	0	0	24,381	24,381
							General-Voted	2212	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	2212A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2213	*Voucher*	2,540	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	22,860	0	0	0	22,860	22,860
							General-Voted	2214	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2214A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2215	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	3,332	0	0	0	3,332	3,332
							General-Voted	2216	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	2216A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	2217	*Voucher*	2,408	0	0	0	2,408	2,408
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	21,672	0	0	0	21,672	21,672
							General-Voted	2218	*Voucher*	605	0	0	0	605	605
						Centrally Sponsored Schemes	General-Voted	2218A	*Voucher*	5,446	0	0	0	5,446	5,446
							General-Voted	2219	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2219A	*Voucher*	93,600	0	0	0	93,600	93,600
							General-Voted	2220	*Voucher*	994	0	0	0	994	994

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2220A	*Voucher*	8,947	0	0	0	8,947	8,947
							General-Voted	2221	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2222	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	2222A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	2223	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	2224	*Voucher*	2,007	0	0	0	2,007	2,007
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	18,067	0	0	0	18,067	18,067
							General-Voted	2225	*Voucher*	1,684	0	0	0	1,684	1,684
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	15,155	0	0	0	15,155	15,155
							General-Voted	2226	*Voucher*	2,146	0	0	0	2,146	2,146
						Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	19,310	0	0	0	19,310	19,310
							General-Voted	2227	*Voucher*	87,500	0	0	0	87,500	87,500
						Centrally	General-Voted	2227A	*Voucher*	7,87,500	0	0	0	7,87,500	7,87,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2228	*Voucher*	12,161	0	0	0	12,161	12,161
						Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	1,09,448	0	0	0	1,09,448	1,09,448
							General-Voted	2229	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2230	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2230A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2231	*Voucher*	1,424	0	0	0	1,424	1,424
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	12,816	0	0	0	12,816	12,816
							General-Voted	2232	*Voucher*	346	0	0	0	346	346
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	3,111	0	0	0	3,111	3,111
							General-Voted	2233	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2233A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2234	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	2234A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	2235	*Voucher*	200	0	0	0	200	200

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2235A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2236	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	2237	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	248	0	0	0	248	248
							General-Voted	2238	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2238A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2239	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2240	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	2241	*Voucher*	6,564	0	0	0	6,564	6,564
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	59,076	0	0	0	59,076	59,076
							General-Voted	2242	*Voucher*	5,431	0	0	0	5,431	5,431
						Centrally	General-Voted	2242A	*Voucher*	48,879	0	0	0	48,879	48,879

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2243	*Voucher*	55,000	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	4,95,000	0	0	0	4,95,000	4,95,000
							General-Voted	2244	*Voucher*	683	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	6,142	0	0	0	6,142	6,142
							General-Voted	2245	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2246	*Voucher*	314	0	0	0	314	314
						Centrally Sponsored Schemes	General-Voted	2246A	*Voucher*	2,826	0	0	0	2,826	2,826
							General-Voted	2247	*Voucher*	7,389	0	0	0	7,389	7,389
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	66,506	0	0	0	66,506	66,506
							General-Voted	2248	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	2248A	*Voucher*	29,970	0	0	0	29,970	29,970
							General-Voted	2249	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	2250	*Voucher*	3,550	0	0	0	3,550	3,550

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2250A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	2251	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2252	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2253	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	2254	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2254A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	2255	*Voucher*	14,540	0	0	0	14,540	14,540
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	1,30,860	0	0	0	1,30,860	1,30,860
							General-Voted	2256	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2257	*Voucher*	13,898	0	0	0	13,898	13,898
						Centrally	General-Voted	2257A	*Voucher*	1,25,084	0	0	0	1,25,084	1,25,084

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2258	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2259	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	2260	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2261	*Voucher*	1,074	0	0	0	1,074	1,074
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	9,666	0	0	0	9,666	9,666
							General-Voted	2262	*Voucher*	15,444	0	0	0	15,444	15,444
						Centrally Sponsored Schemes	General-Voted	2262A	*Voucher*	1,38,998	0	0	0	1,38,998	1,38,998
							General-Voted	2263	*Voucher*	3,835	0	0	0	3,835	3,835
						Centrally Sponsored Schemes	General-Voted	2263A	*Voucher*	34,515	0	0	0	34,515	34,515
							General-Voted	2264	*Voucher*	9,725	0	0	0	9,725	9,725
						Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	87,525	0	0	0	87,525	87,525
							General-Voted	2265	*Voucher*	1,10,679	0	0	0	1,10,679	1,10,679

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2265A	*Voucher*	9,96,111	0	0	0	9,96,111	9,96,111
							General-Voted	2266	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2267	*Voucher*	3,805	0	0	0	3,805	3,805
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	34,245	0	0	0	34,245	34,245
							General-Voted	2268	*Voucher*	1,854	0	0	0	1,854	1,854
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	16,682	0	0	0	16,682	16,682
							General-Voted	2269	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	2270	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2270A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	2271	*Voucher*	9,320	0	0	0	9,320	9,320
						Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	83,878	0	0	0	83,878	83,878
							General-Voted	2272	*Voucher*	40	0	0	0	40	40
						Centrally	General-Voted	2272A	*Voucher*	360	0	0	0	360	360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2273	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	450	0	0	0	450	450
							General-Voted	2274	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2275	*Voucher*	610	0	0	0	610	610
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	2276	*Voucher*	1,784	0	0	0	1,784	1,784
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	16,052	0	0	0	16,052	16,052
							General-Voted	2277	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	3,332	0	0	0	3,332	3,332
							General-Voted	2278	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	2278A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	2279	*Voucher*	2,123	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	19,107	0	0	0	19,107	19,107
							General-Voted	2280	*Voucher*	560	0	0	0	560	560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2280A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2281	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	7,002	0	0	0	7,002	7,002
							General-Voted	2282	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2283	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2284	*Voucher*	1,846	0	0	0	1,846	1,846
						Centrally Sponsored Schemes	General-Voted	2284A	*Voucher*	16,616	0	0	0	16,616	16,616
							General-Voted	2285	*Voucher*	3,854	0	0	0	3,854	3,854
						Centrally Sponsored Schemes	General-Voted	2285A	*Voucher*	34,682	0	0	0	34,682	34,682
							General-Voted	2286	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2286A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2287	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally	General-Voted	2287A	*Voucher*	9,990	0	0	0	9,990	9,990

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2288	*Voucher*	2,35,560	0	0	0	2,35,560	2,35,560
						Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	21,20,040	0	0	0	21,20,040	21,20,040
							General-Voted	2289	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2290	*Voucher*	3,730	0	0	0	3,730	3,730
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	33,570	0	0	0	33,570	33,570
							General-Voted	2291	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2291A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2292	*Voucher*	2,635	0	0	0	2,635	2,635
						Centrally Sponsored Schemes	General-Voted	2292A	*Voucher*	23,715	0	0	0	23,715	23,715
							General-Voted	2293	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2293A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2294	*Voucher*	10,360	0	0	0	10,360	10,360
						Centrally Sponsored Schemes	General-Voted	2294A	*Voucher*	93,240	0	0	0	93,240	93,240
							General-Voted	2295	*Voucher*	770	0	0	0	770	770

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2295A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2296	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2296A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2297	*Voucher*	50,400	0	0	0	50,400	50,400
						Centrally Sponsored Schemes	General-Voted	2297A	*Voucher*	4,53,600	0	0	0	4,53,600	4,53,600
							General-Voted	2298	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2298A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2299	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2299A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2300	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2300A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2301	*Voucher*	1,007	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	2301A	*Voucher*	9,066	0	0	0	9,066	9,066
							General-Voted	2302	*Voucher*	1,209	0	0	0	1,209	1,209
						Centrally	General-Voted	2302A	*Voucher*	10,879	0	0	0	10,879	10,879

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2303	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2303A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2304	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2304A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2305	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2305A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2306	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2306A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	2309	*Voucher*	3,710	0	0	0	3,710	3,710
						Centrally Sponsored Schemes	General-Voted	2309A	*Voucher*	33,390	0	0	0	33,390	33,390
							General-Voted	2310	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	2310A	*Voucher*	504	0	0	0	504	504
							General-Voted	2311	*Voucher*	126	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	2311A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	2312	*Voucher*	482	0	0	0	482	482

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Month of Account: NOV/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2312A	*Voucher*	4,342	0	0	0	4,342	4,342
							General-Voted	2313	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	2313A	*Voucher*	1,086	0	0	0	1,086	1,086
							General-Voted	2314	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2315	*Voucher*	156	0	0	0	156	156
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	1,404	0	0	0	1,404	1,404
							General-Voted	2316	*Voucher*	2,049	0	0	0	2,049	2,049
						Centrally Sponsored Schemes	General-Voted	2316A	*Voucher*	18,445	0	0	0	18,445	18,445
							General-Voted	2317	*Voucher*	5,116	0	0	0	5,116	5,116
						Centrally Sponsored Schemes	General-Voted	2317A	*Voucher*	46,041	0	0	0	46,041	46,041
							General-Voted	2318	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2319	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	2319A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2320	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	544	0	0	0	544	544
							General-Voted	2321	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2322	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	2323	*Voucher*	923	0	0	0	923	923
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	8,307	0	0	0	8,307	8,307
							General-Voted	2324	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2324A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2325	*Voucher*	3,733	0	0	0	3,733	3,733
						Centrally Sponsored Schemes	General-Voted	2325A	*Voucher*	33,602	0	0	0	33,602	33,602
							General-Voted	2326	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2327	*Voucher*	641	0	0	0	641	641

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	5,769	0	0	0	5,769	5,769
							General-Voted	2328	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	5,218	0	0	0	5,218	5,218
							General-Voted	2329	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	2330	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2331	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2332	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2332A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	2333	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2334	*Voucher*	61,657	0	0	0	61,657	61,657
						Centrally	General-Voted	2334A	*Voucher*	5,54,918	0	0	0	5,54,918	5,54,918

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2335	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2335A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	2336	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	2337	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	2338	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	2339	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2340	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	2340A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	2341	*Voucher*	218	0	0	0	218	218
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	1,962	0	0	0	1,962	1,962
							General-Voted	2342	*Voucher*	3,450	0	0	0	3,450	3,450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	2343	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2344	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	4,532	0	0	0	4,532	4,532
							General-Voted	2345	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	2346	*Voucher*	2,043	0	0	0	2,043	2,043
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	18,388	0	0	0	18,388	18,388
							General-Voted	2347	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	2,91,600	0	0	0	2,91,600	2,91,600
							General-Voted	2348	*Voucher*	10,450	0	0	0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	94,050	0	0	0	94,050	94,050
							General-Voted	2349	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	2349A	*Voucher*	22,500	0	0	0	22,500	22,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2350	*Voucher*	146	0	0	0	146	146
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	1,318	0	0	0	1,318	1,318
							General-Voted	2351	*Voucher*	4,850	0	0	0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	43,650	0	0	0	43,650	43,650
							General-Voted	2352	*Voucher*	273	0	0	0	273	273
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	2,456	0	0	0	2,456	2,456
							General-Voted	2353	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	2353A	*Voucher*	7,870	0	0	0	7,870	7,870
							General-Voted	2354	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	2355	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2355A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2356	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	10,453	0	0	0	10,453	10,453
							General-Voted	2357	*Voucher*	5,875	0	0	0	5,875	5,875

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	52,875	0	0	0	52,875	52,875
							General-Voted	2358	*Voucher*	3,570	0	0	0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	32,130	0	0	0	32,130	32,130
							General-Voted	2359	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2360	*Voucher*	2,225	0	0	0	2,225	2,225
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	20,025	0	0	0	20,025	20,025
							General-Voted	2361	*Voucher*	1,558	0	0	0	1,558	1,558
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	14,022	0	0	0	14,022	14,022
							General-Voted	2362	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	18,540	0	0	0	18,540	18,540
							General-Voted	2363	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2364	*Voucher*	715	0	0	0	715	715
						Centrally	General-Voted	2364A	*Voucher*	6,437	0	0	0	6,437	6,437

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2365	*Voucher*	4,345	0	0	0	4,345	4,345
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	39,105	0	0	0	39,105	39,105
							General-Voted	2366	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	764	0	0	0	764	764
							General-Voted	2367	*Voucher*	414	0	0	0	414	414
						Centrally Sponsored Schemes	General-Voted	2367A	*Voucher*	3,726	0	0	0	3,726	3,726
							General-Voted	2368	*Voucher*	4,685	0	0	0	4,685	4,685
						Centrally Sponsored Schemes	General-Voted	2368A	*Voucher*	42,165	0	0	0	42,165	42,165
							General-Voted	2369	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2370	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2370A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2371	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	8,676	0	0	0	8,676	8,676
							General-Voted	2372	*Voucher*	50	0	0	0	50	50

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	450	0	0	0	450	450
							General-Voted	2373	*Voucher*	505	0	0	0	505	505
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	4,545	0	0	0	4,545	4,545
							General-Voted	2374	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	2375	*Voucher*	879	0	0	0	879	879
						Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	7,906	0	0	0	7,906	7,906
							General-Voted	2376	*Voucher*	4,205	0	0	0	4,205	4,205
						Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	37,845	0	0	0	37,845	37,845
							General-Voted	2377	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2377A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2378	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2379	*Voucher*	13,300	0	0	0	13,300	13,300
						Centrally	General-Voted	2379A	*Voucher*	1,19,700	0	0	0	1,19,700	1,19,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2380	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	270	0	0	0	270	270
							General-Voted	2381	*Voucher*	1,22,762	0	0	0	1,22,762	1,22,762
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	11,04,855	0	0	0	11,04,855	11,04,855
							General-Voted	2382	*Voucher*	768	0	0	0	768	768
						Centrally Sponsored Schemes	General-Voted	2382A	*Voucher*	6,909	0	0	0	6,909	6,909
							General-Voted	2383	*Voucher*	1,22,762	0	0	0	1,22,762	1,22,762
						Centrally Sponsored Schemes	General-Voted	2383A	*Voucher*	11,04,855	0	0	0	11,04,855	11,04,855
							General-Voted	2384	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	3,416	0	0	0	3,416	3,416
							General-Voted	2385	*Voucher*	7,735	0	0	0	7,735	7,735
						Centrally Sponsored Schemes	General-Voted	2385A	*Voucher*	69,615	0	0	0	69,615	69,615
							General-Voted	2386	*Voucher*	1,108	0	0	0	1,108	1,108
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	9,969	0	0	0	9,969	9,969
							General-Voted	2387	*Voucher*	9,811	0	0	0	9,811	9,811

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	88,295	0	0	0	88,295	88,295
							General-Voted	2388	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2389	*Voucher*	1,09,021	0	0	0	1,09,021	1,09,021
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	9,81,189	0	0	0	9,81,189	9,81,189
							General-Voted	2390	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	4,272	0	0	0	4,272	4,272
							General-Voted	2391	*Voucher*	1,457	0	0	0	1,457	1,457
						Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	13,108	0	0	0	13,108	13,108
							General-Voted	2392	*Voucher*	11,640	0	0	0	11,640	11,640
						Centrally Sponsored Schemes	General-Voted	2392A	*Voucher*	1,04,760	0	0	0	1,04,760	1,04,760
							General-Voted	2393	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2394	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	2394A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2395	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2396	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2397	*Voucher*	1,876	0	0	0	1,876	1,876
						Centrally Sponsored Schemes	General-Voted	2397A	*Voucher*	16,882	0	0	0	16,882	16,882
							General-Voted	2398	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2398A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2399	*Voucher*	1,970	0	0	0	1,970	1,970
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	2400	*Voucher*	1,351	0	0	0	1,351	1,351
						Centrally Sponsored Schemes	General-Voted	2400A	*Voucher*	12,159	0	0	0	12,159	12,159
							General-Voted	2401	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2402	*Voucher*	560	0	0	0	560	560

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2403	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	3,106	0	0	0	3,106	3,106
							General-Voted	2404	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2405	*Voucher*	4,670	0	0	0	4,670	4,670
						Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	42,030	0	0	0	42,030	42,030
							General-Voted	2406	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2407	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2407A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2408	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2409	*Voucher*	4,490	0	0	0	4,490	4,490
						Centrally	General-Voted	2409A	*Voucher*	40,410	0	0	0	40,410	40,410

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2410	*Voucher*	4,260	0	0	0	4,260	4,260
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	38,340	0	0	0	38,340	38,340
							General-Voted	2411	*Voucher*	3,312	0	0	0	3,312	3,312
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	29,806	0	0	0	29,806	29,806
							General-Voted	2412	*Voucher*	1,887	0	0	0	1,887	1,887
						Centrally Sponsored Schemes	General-Voted	2412A	*Voucher*	16,980	0	0	0	16,980	16,980
							General-Voted	2413	*Voucher*	319	0	0	0	319	319
						Centrally Sponsored Schemes	General-Voted	2413A	*Voucher*	2,876	0	0	0	2,876	2,876
							General-Voted	2414	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	2414A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	2415	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2415A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2416	*Voucher*	3,625	0	0	0	3,625	3,625
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	32,625	0	0	0	32,625	32,625
							General-Voted	2417	*Voucher*	749	0	0	0	749	749

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	6,746	0	0	0	6,746	6,746
							General-Voted	2418	*Voucher*	3,448	0	0	0	3,448	3,448
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	31,032	0	0	0	31,032	31,032
							General-Voted	2419	*Voucher*	2,354	0	0	0	2,354	2,354
						Centrally Sponsored Schemes	General-Voted	2419A	*Voucher*	21,187	0	0	0	21,187	21,187
							General-Voted	2420	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	2420A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	2421	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	6,642	0	0	0	6,642	6,642
							General-Voted	2422	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2422A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2423	*Voucher*	94	0	0	0	94	94
						Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	846	0	0	0	846	846
							General-Voted	2424	*Voucher*	121	0	0	0	121	121
						Centrally	General-Voted	2424A	*Voucher*	1,087	0	0	0	1,087	1,087

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2425	*Voucher*	3,162	0	0	0	3,162	3,162
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	28,454	0	0	0	28,454	28,454
							General-Voted	2426	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2427	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2427A	*Voucher*	630	0	0	0	630	630
							General-Voted	2428	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2428A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2429	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2430	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	2430A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	2431	*Voucher*	7,925	0	0	0	7,925	7,925
						Centrally Sponsored Schemes	General-Voted	2431A	*Voucher*	71,325	0	0	0	71,325	71,325
							General-Voted	2432	*Voucher*	1,912	0	0	0	1,912	1,912

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	17,204	0	0	0	17,204	17,204
							General-Voted	2433	*Voucher*	2,320	0	0	0	2,320	2,320
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	20,880	0	0	0	20,880	20,880
							General-Voted	2434	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2435	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	2436	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2437	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	2437A	*Voucher*	698	0	0	0	698	698
							General-Voted	2438	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2439	*Voucher*	72	0	0	0	72	72
						Centrally	General-Voted	2439A	*Voucher*	647	0	0	0	647	647

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2440	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	8,822	0	0	0	8,822	8,822
							General-Voted	2441	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	15,299	0	0	0	15,299	15,299
							General-Voted	2442	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2442A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2443	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2443A	*Voucher*	6,298	0	0	0	6,298	6,298
							General-Voted	2444	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	2445	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2445A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2446	*Voucher*	443	0	0	0	443	443
						Centrally Sponsored Schemes	General-Voted	2446A	*Voucher*	3,987	0	0	0	3,987	3,987
							General-Voted	2447	*Voucher*	180	0	0	0	180	180

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2448	*Voucher*	4,099	0	0	0	4,099	4,099
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	36,891	0	0	0	36,891	36,891
							General-Voted	2449	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	2560	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2560A	*Voucher*	540	0	0	0	540	540
							General-Voted	2561	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	2561A	*Voucher*	3,834	0	0	0	3,834	3,834
							General-Voted	2562	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2562A	*Voucher*	540	0	0	0	540	540
							General-Voted	2563	*Voucher*	107	0	0	0	107	107
						Centrally Sponsored Schemes	General-Voted	2563A	*Voucher*	968	0	0	0	968	968
							General-Voted	2564	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	2564A	*Voucher*	3,600	0	0	0	3,600	3,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2565	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	2565A	*Voucher*	588	0	0	0	588	588
							General-Voted	2566	*Voucher*	1,193	0	0	0	1,193	1,193
						Centrally Sponsored Schemes	General-Voted	2566A	*Voucher*	10,737	0	0	0	10,737	10,737
							General-Voted	2567	*Voucher*	711	0	0	0	711	711
						Centrally Sponsored Schemes	General-Voted	2567A	*Voucher*	6,399	0	0	0	6,399	6,399
							General-Voted	2568	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2568A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2569	*Voucher*	12,362	0	0	0	12,362	12,362
						Centrally Sponsored Schemes	General-Voted	2569A	*Voucher*	1,11,262	0	0	0	1,11,262	1,11,262
							General-Voted	2570	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally Sponsored Schemes	General-Voted	2570A	*Voucher*	18,00,000	0	0	0	18,00,000	18,00,000
							General-Voted	2571	*Voucher*	76,487	0	0	0	76,487	76,487
						Centrally Sponsored Schemes	General-Voted	2571A	*Voucher*	6,88,385	0	0	0	6,88,385	6,88,385
							General-Voted	2572	*Voucher*	63	0	0	0	63	63

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2572A	*Voucher*	562	0	0	0	562	562
							General-Voted	2573	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2573A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2574	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	2574A	*Voucher*	202	0	0	0	202	202
							General-Voted	2575	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2575A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2576	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2576A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	2577	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2577A	*Voucher*	405	0	0	0	405	405
							General-Voted	2578	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2578A	*Voucher*	180	0	0	0	180	180
							General-Voted	2579	*Voucher*	24	0	0	0	24	24
						Centrally	General-Voted	2579A	*Voucher*	216	0	0	0	216	216

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2580	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2580A	*Voucher*	450	0	0	0	450	450
							General-Voted	2581	*Voucher*	309	0	0	0	309	309
						Centrally Sponsored Schemes	General-Voted	2581A	*Voucher*	2,781	0	0	0	2,781	2,781
							General-Voted	2582	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2582A	*Voucher*	90	0	0	0	90	90
							General-Voted	2583	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2583A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2584	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2584A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2585	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2585A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2586	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2586A	*Voucher*	360	0	0	0	360	360
							General-Voted	2587	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2587A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2588	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2588A	*Voucher*	90	0	0	0	90	90
							General-Voted	2589	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2589A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2590	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2590A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2591	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2591A	*Voucher*	270	0	0	0	270	270
							General-Voted	2592	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2592A	*Voucher*	720	0	0	0	720	720
							General-Voted	2593	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2593A	*Voucher*	225	0	0	0	225	225
							General-Voted	2594	*Voucher*	80	0	0	0	80	80
						Centrally	General-Voted	2594A	*Voucher*	720	0	0	0	720	720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2595	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2595A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2596	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2596A	*Voucher*	180	0	0	0	180	180
							General-Voted	2597	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2597A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2598	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2598A	*Voucher*	405	0	0	0	405	405
							General-Voted	2599	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2599A	*Voucher*	270	0	0	0	270	270
							General-Voted	2600	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2600A	*Voucher*	720	0	0	0	720	720
							General-Voted	2601	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2601A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2602	*Voucher*	60	0	0	0	60	60

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2602A	*Voucher*	540	0	0	0	540	540
							General-Voted	2603	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2603A	*Voucher*	450	0	0	0	450	450
							General-Voted	2604	*Voucher*	1,85,142	0	0	0	1,85,142	1,85,142
						Centrally Sponsored Schemes	General-Voted	2604A	*Voucher*	16,66,278	0	0	0	16,66,278	16,66,278
							General-Voted	2605	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2605A	*Voucher*	180	0	0	0	180	180
							General-Voted	2606	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	2606A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	2607	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	2607A	*Voucher*	495	0	0	0	495	495
							General-Voted	2608	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	2608A	*Voucher*	608	0	0	0	608	608
							General-Voted	2609	*Voucher*	13	0	0	0	13	13
						Centrally	General-Voted	2609A	*Voucher*	122	0	0	0	122	122

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2610	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	2610A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2611	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2611A	*Voucher*	180	0	0	0	180	180
							General-Voted	2612	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2612A	*Voucher*	90	0	0	0	90	90
							General-Voted	2613	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2613A	*Voucher*	90	0	0	0	90	90
							General-Voted	2614	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	2614A	*Voucher*	567	0	0	0	567	567
							General-Voted	2615	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2615A	*Voucher*	90	0	0	0	90	90
							General-Voted	2616	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2616A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2617	*Voucher*	1,150	0	0	0	1,150	1,150

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2617A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2618	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	2618A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	2619	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2619A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2620	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2620A	*Voucher*	648	0	0	0	648	648
							General-Voted	2621	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2621A	*Voucher*	630	0	0	0	630	630
							General-Voted	2622	*Voucher*	2,270	0	0	0	2,270	2,270
						Centrally Sponsored Schemes	General-Voted	2622A	*Voucher*	20,430	0	0	0	20,430	20,430
							General-Voted	2623	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2623A	*Voucher*	270	0	0	0	270	270
							General-Voted	2624	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2624A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2625	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2625A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2626	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2626A	*Voucher*	630	0	0	0	630	630
							General-Voted	2627	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	2627A	*Voucher*	652	0	0	0	652	652
							General-Voted	2628	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2628A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2629	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2629A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2630	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	2630A	*Voucher*	112	0	0	0	112	112
							General-Voted	2631	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2631A	*Voucher*	245	0	0	0	245	245
							General-Voted	2632	*Voucher*	380	0	0	0	380	380

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2632A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	2633	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2633A	*Voucher*	360	0	0	0	360	360
							General-Voted	2634	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2634A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2635	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2635A	*Voucher*	900	0	0	0	900	900
							General-Voted	2636	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2636A	*Voucher*	225	0	0	0	225	225
							General-Voted	2637	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2637A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2638	*Voucher*	7,204	0	0	0	7,204	7,204
						Centrally Sponsored Schemes	General-Voted	2638A	*Voucher*	64,835	0	0	0	64,835	64,835
							General-Voted	2639	*Voucher*	3,422	0	0	0	3,422	3,422
						Centrally	General-Voted	2639A	*Voucher*	30,798	0	0	0	30,798	30,798

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2640	*Voucher*	13,903	0	0	0	13,903	13,903
						Centrally Sponsored Schemes	General-Voted	2640A	*Voucher*	1,25,123	0	0	0	1,25,123	1,25,123
							General-Voted	2641	*Voucher*	103	0	0	0	103	103
						Centrally Sponsored Schemes	General-Voted	2641A	*Voucher*	922	0	0	0	922	922
							General-Voted	2642	*Voucher*	17,700	0	0	0	17,700	17,700
						Centrally Sponsored Schemes	General-Voted	2642A	*Voucher*	1,59,300	0	0	0	1,59,300	1,59,300
							General-Voted	2643	*Voucher*	874	0	0	0	874	874
						Centrally Sponsored Schemes	General-Voted	2643A	*Voucher*	7,870	0	0	0	7,870	7,870
							General-Voted	2644	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2644A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2645	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	2645A	*Voucher*	31,275	0	0	0	31,275	31,275
							General-Voted	2646	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2646A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2647	*Voucher*	360	0	0	0	360	360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2647A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2648	*Voucher*	6,789	0	0	0	6,789	6,789
						Centrally Sponsored Schemes	General-Voted	2648A	*Voucher*	61,104	0	0	0	61,104	61,104
							General-Voted	2649	*Voucher*	68,108	0	0	0	68,108	68,108
						Centrally Sponsored Schemes	General-Voted	2649A	*Voucher*	6,12,969	0	0	0	6,12,969	6,12,969
							General-Voted	2650	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2650A	*Voucher*	360	0	0	0	360	360
							General-Voted	2651	*Voucher*	5,408	0	0	0	5,408	5,408
						Centrally Sponsored Schemes	General-Voted	2651A	*Voucher*	48,669	0	0	0	48,669	48,669
							General-Voted	2652	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2652A	*Voucher*	360	0	0	0	360	360
							General-Voted	2653	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	2653A	*Voucher*	9	0	0	0	9	9
							General-Voted	2654	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2654A	*Voucher*	270	0	0	0	270	270

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2655	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2655A	*Voucher*	14	0	0	0	14	14
							General-Voted	2656	*Voucher*	3,310	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	2656A	*Voucher*	29,790	0	0	0	29,790	29,790
							General-Voted	2657	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2657A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2658	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2658A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	2659	*Voucher*	3,145	0	0	0	3,145	3,145
						Centrally Sponsored Schemes	General-Voted	2659A	*Voucher*	28,305	0	0	0	28,305	28,305
							General-Voted	2660	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2660A	*Voucher*	36	0	0	0	36	36
							General-Voted	2661	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2661A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2662	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2662A	*Voucher*	900	0	0	0	900	900
							General-Voted	2663	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2663A	*Voucher*	180	0	0	0	180	180
							General-Voted	2664	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2664A	*Voucher*	990	0	0	0	990	990
							General-Voted	2665	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2665A	*Voucher*	90	0	0	0	90	90
							General-Voted	2666	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	2666A	*Voucher*	185	0	0	0	185	185
							General-Voted	2667	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2667A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	2668	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2668A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2669	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	2669A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2670	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	2670A	*Voucher*	22	0	0	0	22	22
							General-Voted	2671	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2671A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2672	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	2672A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	2673	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2673A	*Voucher*	225	0	0	0	225	225
							General-Voted	2708	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2708A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2709	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	2709A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	2710	*Voucher*	87,500	0	0	0	87,500	87,500
						Centrally Sponsored Schemes	General-Voted	2710A	*Voucher*	7,87,500	0	0	0	7,87,500	7,87,500
							General-Voted	2711	*Voucher*	12,000	0	0	0	12,000	12,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2711A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2712	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2712A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2713	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2713A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	2714	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2714A	*Voucher*	945	0	0	0	945	945
							General-Voted	2715	*Voucher*	4,754	0	0	0	4,754	4,754
						Centrally Sponsored Schemes	General-Voted	2715A	*Voucher*	42,786	0	0	0	42,786	42,786
							General-Voted	2716	*Voucher*	4,517	0	0	0	4,517	4,517
						Centrally Sponsored Schemes	General-Voted	2716A	*Voucher*	40,655	0	0	0	40,655	40,655
							General-Voted	2717	*Voucher*	6,607	0	0	0	6,607	6,607
						Centrally Sponsored Schemes	General-Voted	2717A	*Voucher*	59,463	0	0	0	59,463	59,463
							General-Voted	2718	*Voucher*	280	0	0	0	280	280
						Centrally	General-Voted	2718A	*Voucher*	2,520	0	0	0	2,520	2,520

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2719	*Voucher*	1,015	0	0	0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	2719A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	2720	*Voucher*	1,738	0	0	0	1,738	1,738
						Centrally Sponsored Schemes	General-Voted	2720A	*Voucher*	15,638	0	0	0	15,638	15,638
							General-Voted	2721	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2721A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2722	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2722A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2723	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2723A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2724	*Voucher*	4,44,698	0	0	0	4,44,698	4,44,698
						Centrally Sponsored Schemes	General-Voted	2724A	*Voucher*	40,02,284	0	0	0	40,02,284	40,02,284
							General-Voted	2725	*Voucher*	1,00,375	0	0	0	1,00,375	1,00,375
						Centrally Sponsored Schemes	General-Voted	2725A	*Voucher*	9,03,375	0	0	0	9,03,375	9,03,375
							General-Voted	2726	*Voucher*	7,080	0	0	0	7,080	7,080

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2726A	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	2727	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	2727A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	2728	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	2728A	*Voucher*	32,760	0	0	0	32,760	32,760
							General-Voted	2729	*Voucher*	35,400	0	0	0	35,400	35,400
						Centrally Sponsored Schemes	General-Voted	2729A	*Voucher*	3,18,600	0	0	0	3,18,600	3,18,600
							General-Voted	2730	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2730A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2731	*Voucher*	50,662	0	0	0	50,662	50,662
						Centrally Sponsored Schemes	General-Voted	2731A	*Voucher*	4,55,956	0	0	0	4,55,956	4,55,956
							General-Voted	2732	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2732A	*Voucher*	990	0	0	0	990	990
							General-Voted	2733	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally	General-Voted	2733A	*Voucher*	11,745	0	0	0	11,745	11,745

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2734	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2734A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2735	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2735A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2736	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	2736A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	2737	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2737A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2738	*Voucher*	27,701	0	0	0	27,701	27,701
						Centrally Sponsored Schemes	General-Voted	2738A	*Voucher*	2,49,304	0	0	0	2,49,304	2,49,304
							General-Voted	2739	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2739A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2740	*Voucher*	10,477	0	0	0	10,477	10,477
						Centrally Sponsored Schemes	General-Voted	2740A	*Voucher*	94,294	0	0	0	94,294	94,294
							General-Voted	2741	*Voucher*	5,100	0	0	0	5,100	5,100

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2741A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	2742	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2742A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2743	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2743A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	2744	*Voucher*	1,325	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	2744A	*Voucher*	11,925	0	0	0	11,925	11,925
							General-Voted	2745	*Voucher*	16,225	0	0	0	16,225	16,225
						Centrally Sponsored Schemes	General-Voted	2745A	*Voucher*	1,46,025	0	0	0	1,46,025	1,46,025
							General-Voted	2746	*Voucher*	5,782	0	0	0	5,782	5,782
						Centrally Sponsored Schemes	General-Voted	2746A	*Voucher*	52,038	0	0	0	52,038	52,038
							General-Voted	2747	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	2747A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	2748	*Voucher*	2,064	0	0	0	2,064	2,064
						Centrally	General-Voted	2748A	*Voucher*	18,578	0	0	0	18,578	18,578

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2749	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2749A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2750	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	2750A	*Voucher*	9,855	0	0	0	9,855	9,855
							General-Voted	2751	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2751A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2752	*Voucher*	6,333	0	0	0	6,333	6,333
						Centrally Sponsored Schemes	General-Voted	2752A	*Voucher*	56,992	0	0	0	56,992	56,992
							General-Voted	2753	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	2753A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	2754	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2754A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	2755	*Voucher*	18,830	0	0	0	18,830	18,830
						Centrally Sponsored Schemes	General-Voted	2755A	*Voucher*	1,69,470	0	0	0	1,69,470	1,69,470
							General-Voted	2756	*Voucher*	800	0	0	0	800	800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2756A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2757	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	2757A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	2758	*Voucher*	786	0	0	0	786	786
						Centrally Sponsored Schemes	General-Voted	2758A	*Voucher*	7,074	0	0	0	7,074	7,074
							General-Voted	2759	*Voucher*	5,116	0	0	0	5,116	5,116
						Centrally Sponsored Schemes	General-Voted	2759A	*Voucher*	46,044	0	0	0	46,044	46,044
							General-Voted	2760	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2760A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2761	*Voucher*	4,455	0	0	0	4,455	4,455
						Centrally Sponsored Schemes	General-Voted	2761A	*Voucher*	40,095	0	0	0	40,095	40,095
							General-Voted	2762	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	2762A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	2763	*Voucher*	1,840	0	0	0	1,840	1,840
						Centrally	General-Voted	2763A	*Voucher*	16,560	0	0	0	16,560	16,560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2764	*Voucher*	6,375	0	0	0	6,375	6,375
						Centrally Sponsored Schemes	General-Voted	2764A	*Voucher*	57,375	0	0	0	57,375	57,375
							General-Voted	2765	*Voucher*	5,736	0	0	0	5,736	5,736
						Centrally Sponsored Schemes	General-Voted	2765A	*Voucher*	51,624	0	0	0	51,624	51,624
							General-Voted	2766	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	2766A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	2767	*Voucher*	5,390	0	0	0	5,390	5,390
						Centrally Sponsored Schemes	General-Voted	2767A	*Voucher*	48,510	0	0	0	48,510	48,510
							General-Voted	2768	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	2768A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	2769	*Voucher*	498	0	0	0	498	498
						Centrally Sponsored Schemes	General-Voted	2769A	*Voucher*	4,482	0	0	0	4,482	4,482
							General-Voted	2770	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	2770A	*Voucher*	36,448	0	0	0	36,448	36,448
							General-Voted	2771	*Voucher*	10,007	0	0	0	10,007	10,007

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2771A	*Voucher*	90,063	0	0	0	90,063	90,063
							General-Voted	2772	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2772A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2773	*Voucher*	9,753	0	0	0	9,753	9,753
						Centrally Sponsored Schemes	General-Voted	2773A	*Voucher*	87,779	0	0	0	87,779	87,779
							General-Voted	2774	*Voucher*	797	0	0	0	797	797
						Centrally Sponsored Schemes	General-Voted	2774A	*Voucher*	7,171	0	0	0	7,171	7,171
							General-Voted	2775	*Voucher*	8,839	0	0	0	8,839	8,839
						Centrally Sponsored Schemes	General-Voted	2775A	*Voucher*	79,550	0	0	0	79,550	79,550
							General-Voted	2776	*Voucher*	3,287	0	0	0	3,287	3,287
						Centrally Sponsored Schemes	General-Voted	2776A	*Voucher*	29,587	0	0	0	29,587	29,587
							General-Voted	2777	*Voucher*	4,623	0	0	0	4,623	4,623
						Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	41,609	0	0	0	41,609	41,609
							General-Voted	2778	*Voucher*	3,652	0	0	0	3,652	3,652
						Centrally	General-Voted	2778A	*Voucher*	32,868	0	0	0	32,868	32,868

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2779	*Voucher*	7,770	0	0	0	7,770	7,770
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	69,930	0	0	0	69,930	69,930
							General-Voted	2780	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2781	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	4,363	0	0	0	4,363	4,363
							General-Voted	2782	*Voucher*	6,770	0	0	0	6,770	6,770
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	60,929	0	0	0	60,929	60,929
							General-Voted	2783	*Voucher*	2,512	0	0	0	2,512	2,512
						Centrally Sponsored Schemes	General-Voted	2783A	*Voucher*	22,605	0	0	0	22,605	22,605
							General-Voted	2784	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	2784A	*Voucher*	6,674	0	0	0	6,674	6,674
							General-Voted	2785	*Voucher*	722	0	0	0	722	722
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	6,498	0	0	0	6,498	6,498
							General-Voted	2786	*Voucher*	454	0	0	0	454	454

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	4,082	0	0	0	4,082	4,082
							General-Voted	2787	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	2787A	*Voucher*	4,972	0	0	0	4,972	4,972
							General-Voted	2788	*Voucher*	611	0	0	0	611	611
						Centrally Sponsored Schemes	General-Voted	2788A	*Voucher*	5,501	0	0	0	5,501	5,501
							General-Voted	2789	*Voucher*	12,080	0	0	0	12,080	12,080
						Centrally Sponsored Schemes	General-Voted	2789A	*Voucher*	1,08,720	0	0	0	1,08,720	1,08,720
							General-Voted	2790	*Voucher*	2,023	0	0	0	2,023	2,023
						Centrally Sponsored Schemes	General-Voted	2790A	*Voucher*	18,212	0	0	0	18,212	18,212
							General-Voted	2791	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	2791A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	2792	*Voucher*	8,613	0	0	0	8,613	8,613
						Centrally Sponsored Schemes	General-Voted	2792A	*Voucher*	77,515	0	0	0	77,515	77,515
							General-Voted	2793	*Voucher*	1,803	0	0	0	1,803	1,803
						Centrally	General-Voted	2793A	*Voucher*	16,229	0	0	0	16,229	16,229

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2794	*Voucher*	806	0	0	0	806	806
						Centrally Sponsored Schemes	General-Voted	2794A	*Voucher*	7,255	0	0	0	7,255	7,255
							General-Voted	2795	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	2795A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	2796	*Voucher*	927	0	0	0	927	927
						Centrally Sponsored Schemes	General-Voted	2796A	*Voucher*	8,343	0	0	0	8,343	8,343
							General-Voted	2797	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	2797A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	2798	*Voucher*	1,694	0	0	0	1,694	1,694
						Centrally Sponsored Schemes	General-Voted	2798A	*Voucher*	15,246	0	0	0	15,246	15,246
							General-Voted	2799	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2799A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2800	*Voucher*	2,313	0	0	0	2,313	2,313
						Centrally Sponsored Schemes	General-Voted	2800A	*Voucher*	20,817	0	0	0	20,817	20,817
							General-Voted	2801	*Voucher*	23,200	0	0	0	23,200	23,200

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2801A	*Voucher*	2,08,800	0	0	0	2,08,800	2,08,800
							General-Voted	2802	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	2802A	*Voucher*	8,747	0	0	0	8,747	8,747
							General-Voted	2803	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2803A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2804	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2804A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2805	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2805A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2806	*Voucher*	1,61,552	0	0	0	1,61,552	1,61,552
						Centrally Sponsored Schemes	General-Voted	2806A	*Voucher*	14,53,969	0	0	0	14,53,969	14,53,969
							General-Voted	2807	*Voucher*	4,480	0	0	0	4,480	4,480
						Centrally Sponsored Schemes	General-Voted	2807A	*Voucher*	40,320	0	0	0	40,320	40,320
							General-Voted	2808	*Voucher*	735	0	0	0	735	735
						Centrally	General-Voted	2808A	*Voucher*	6,613	0	0	0	6,613	6,613

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2809	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2810	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	7,366	0	0	0	7,366	7,366
							General-Voted	2811	*Voucher*	564	0	0	0	564	564
						Centrally Sponsored Schemes	General-Voted	2811A	*Voucher*	5,080	0	0	0	5,080	5,080
							General-Voted	2812	*Voucher*	1,241	0	0	0	1,241	1,241
						Centrally Sponsored Schemes	General-Voted	2812A	*Voucher*	11,170	0	0	0	11,170	11,170
							General-Voted	2813	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	2813A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	2814	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	2814A	*Voucher*	8,014	0	0	0	8,014	8,014
							General-Voted	2815	*Voucher*	883	0	0	0	883	883
						Centrally Sponsored Schemes	General-Voted	2815A	*Voucher*	7,951	0	0	0	7,951	7,951
							General-Voted	2816	*Voucher*	236	0	0	0	236	236

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2816A	*Voucher*	2,126	0	0	0	2,126	2,126
							General-Voted	2817	*Voucher*	5,292	0	0	0	5,292	5,292
						Centrally Sponsored Schemes	General-Voted	2817A	*Voucher*	47,625	0	0	0	47,625	47,625
							General-Voted	2818	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2818A	*Voucher*	900	0	0	0	900	900
							General-Voted	2819	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2819A	*Voucher*	1,889	0	0	0	1,889	1,889
							General-Voted	2820	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2820A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2821	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2821A	*Voucher*	3,778	0	0	0	3,778	3,778
							General-Voted	2822	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2822A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2823	*Voucher*	1,445	0	0	0	1,445	1,445
						Centrally	General-Voted	2823A	*Voucher*	13,010	0	0	0	13,010	13,010

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2824	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2824A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	2825	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2825A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2826	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	2826A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	2827	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2827A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	2828	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	2828A	*Voucher*	6,696	0	0	0	6,696	6,696
							General-Voted	2829	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2829A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2830	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	2830A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	2831	*Voucher*	14,998	0	0	0	14,998	14,998

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2831A	*Voucher*	1,34,980	0	0	0	1,34,980	1,34,980
							General-Voted	2832	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2832A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2833	*Voucher*	534	0	0	0	534	534
						Centrally Sponsored Schemes	General-Voted	2833A	*Voucher*	4,808	0	0	0	4,808	4,808
							General-Voted	2834	*Voucher*	743	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	2834A	*Voucher*	6,691	0	0	0	6,691	6,691
							General-Voted	2835	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	2836	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	2837	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	2838	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	2838A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2839	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2839A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2840	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	2841	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	649	0	0	0	649	649
							General-Voted	2842	*Voucher*	663	0	0	0	663	663
						Centrally Sponsored Schemes	General-Voted	2842A	*Voucher*	5,965	0	0	0	5,965	5,965
							General-Voted	2843	*Voucher*	936	0	0	0	936	936
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	8,424	0	0	0	8,424	8,424
							General-Voted	2844	*Voucher*	2,990	0	0	0	2,990	2,990
						Centrally Sponsored Schemes	General-Voted	2844A	*Voucher*	26,910	0	0	0	26,910	26,910
							General-Voted	2845	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	2846	*Voucher*	726	0	0	0	726	726

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	6,534	0	0	0	6,534	6,534
							General-Voted	2847	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	2847A	*Voucher*	8,351	0	0	0	8,351	8,351
							General-Voted	2848	*Voucher*	8,493	0	0	0	8,493	8,493
						Centrally Sponsored Schemes	General-Voted	2848A	*Voucher*	76,438	0	0	0	76,438	76,438
							General-Voted	2849	*Voucher*	614	0	0	0	614	614
						Centrally Sponsored Schemes	General-Voted	2849A	*Voucher*	5,527	0	0	0	5,527	5,527
							General-Voted	2850	*Voucher*	466	0	0	0	466	466
						Centrally Sponsored Schemes	General-Voted	2850A	*Voucher*	4,194	0	0	0	4,194	4,194
							General-Voted	2851	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2851A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2852	*Voucher*	977	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	2852A	*Voucher*	8,796	0	0	0	8,796	8,796
							General-Voted	2853	*Voucher*	25,420	0	0	0	25,420	25,420
						Centrally	General-Voted	2853A	*Voucher*	2,28,777	0	0	0	2,28,777	2,28,777

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2854	*Voucher*	3,125	0	0	0	3,125	3,125
						Centrally Sponsored Schemes	General-Voted	2854A	*Voucher*	28,125	0	0	0	28,125	28,125
							General-Voted	2855	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2855A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2856	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2856A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2857	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2857A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2858	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	2858A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	2859	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	2859A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	2860	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2860A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2861	*Voucher*	449	0	0	0	449	449

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2861A	*Voucher*	4,045	0	0	0	4,045	4,045
							General-Voted	2862	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2862A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2863	*Voucher*	3,418	0	0	0	3,418	3,418
						Centrally Sponsored Schemes	General-Voted	2863A	*Voucher*	30,760	0	0	0	30,760	30,760
							General-Voted	2864	*Voucher*	6,562	0	0	0	6,562	6,562
						Centrally Sponsored Schemes	General-Voted	2864A	*Voucher*	59,061	0	0	0	59,061	59,061
							General-Voted	2865	*Voucher*	12,213	0	0	0	12,213	12,213
						Centrally Sponsored Schemes	General-Voted	2865A	*Voucher*	1,09,919	0	0	0	1,09,919	1,09,919
							General-Voted	2866	*Voucher*	3,735	0	0	0	3,735	3,735
						Centrally Sponsored Schemes	General-Voted	2866A	*Voucher*	33,615	0	0	0	33,615	33,615
							General-Voted	2867	*Voucher*	2,217	0	0	0	2,217	2,217
						Centrally Sponsored Schemes	General-Voted	2867A	*Voucher*	19,958	0	0	0	19,958	19,958
							General-Voted	2868	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally	General-Voted	2868A	*Voucher*	53,459	0	0	0	53,459	53,459

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2869	*Voucher*	15,412	0	0	0	15,412	15,412
						Centrally Sponsored Schemes	General-Voted	2869A	*Voucher*	1,38,706	0	0	0	1,38,706	1,38,706
							General-Voted	2870	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	2870A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	2871	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2871A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2872	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2872A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2873	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2873A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2874	*Voucher*	1,039	0	0	0	1,039	1,039
						Centrally Sponsored Schemes	General-Voted	2874A	*Voucher*	9,351	0	0	0	9,351	9,351
							General-Voted	2875	*Voucher*	3,310	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	2875A	*Voucher*	29,790	0	0	0	29,790	29,790
							General-Voted	2876	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2876A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2877	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	2877A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	2878	*Voucher*	2,730	0	0	0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	2878A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	2879	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	2879A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	2880	*Voucher*	8,150	0	0	0	8,150	8,150
						Centrally Sponsored Schemes	General-Voted	2880A	*Voucher*	73,354	0	0	0	73,354	73,354
							General-Voted	2881	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2881A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2882	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2883	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally	General-Voted	2883A	*Voucher*	19,350	0	0	0	19,350	19,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2884	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2885	*Voucher*	3,875	0	0	0	3,875	3,875
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	34,880	0	0	0	34,880	34,880
							General-Voted	2886	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	2887	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	2888	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	2889	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2889A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2890	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2891	*Voucher*	600	0	0	0	600	600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2892	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2893	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2894	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2894A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2895	*Voucher*	20,460	0	0	0	20,460	20,460
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	1,84,140	0	0	0	1,84,140	1,84,140
							General-Voted	2896	*Voucher*	17,881	0	0	0	17,881	17,881
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	1,60,929	0	0	0	1,60,929	1,60,929
							General-Voted	2897	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2897A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2898	*Voucher*	630	0	0	0	630	630
						Centrally	General-Voted	2898A	*Voucher*	5,670	0	0	0	5,670	5,670

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2899	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	2899A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	2900	*Voucher*	643	0	0	0	643	643
						Centrally Sponsored Schemes	General-Voted	2900A	*Voucher*	5,782	0	0	0	5,782	5,782
							General-Voted	2901	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2902	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2903	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	6,30,000	0	0	0	6,30,000	6,30,000
							General-Voted	2904	*Voucher*	16,720	0	0	0	16,720	16,720
						Centrally Sponsored Schemes	General-Voted	2904A	*Voucher*	1,50,480	0	0	0	1,50,480	1,50,480
							General-Voted	2905	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2906	*Voucher*	998	0	0	0	998	998

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	8,980	0	0	0	8,980	8,980
							General-Voted	2907	*Voucher*	745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	6,705	0	0	0	6,705	6,705
							General-Voted	2908	*Voucher*	2,345	0	0	0	2,345	2,345
						Centrally Sponsored Schemes	General-Voted	2908A	*Voucher*	21,105	0	0	0	21,105	21,105
							General-Voted	2909	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	630	0	0	0	630	630
							General-Voted	2910	*Voucher*	5,175	0	0	0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	2910A	*Voucher*	46,575	0	0	0	46,575	46,575
							General-Voted	2911	*Voucher*	5,550	0	0	0	5,550	5,550
						Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	49,950	0	0	0	49,950	49,950
							General-Voted	2912	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	2912A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	2913	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	2913A	*Voucher*	27,000	0	0	0	27,000	27,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2914	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	2915	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	2916	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2917	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2918	*Voucher*	2,090	0	0	0	2,090	2,090
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	18,810	0	0	0	18,810	18,810
							General-Voted	2919	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	2919A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	2920	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2920A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2921	*Voucher*	30,000	0	0	0	30,000	30,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2921A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2922	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
						Centrally Sponsored Schemes	General-Voted	2922A	*Voucher*	9,45,000	0	0	0	9,45,000	9,45,000
							General-Voted	2923	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	2923A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	2924	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2925	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2926	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2927	*Voucher*	4,730	0	0	0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	42,570	0	0	0	42,570	42,570
							General-Voted	2928	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally	General-Voted	2928A	*Voucher*	14,760	0	0	0	14,760	14,760

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2929	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2929A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	2930	*Voucher*	6,360	0	0	0	6,360	6,360
						Centrally Sponsored Schemes	General-Voted	2930A	*Voucher*	57,240	0	0	0	57,240	57,240
							General-Voted	2931	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2931A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2932	*Voucher*	1,799	0	0	0	1,799	1,799
						Centrally Sponsored Schemes	General-Voted	2932A	*Voucher*	16,193	0	0	0	16,193	16,193
							General-Voted	2933	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2933A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2934	*Voucher*	5,325	0	0	0	5,325	5,325
						Centrally Sponsored Schemes	General-Voted	2934A	*Voucher*	47,925	0	0	0	47,925	47,925
							General-Voted	2935	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2935A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2936	*Voucher*	510	0	0	0	510	510

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2936A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2937	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2937A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	2938	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	2938A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	2939	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2939A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2940	*Voucher*	22,310	0	0	0	22,310	22,310
						Centrally Sponsored Schemes	General-Voted	2940A	*Voucher*	2,00,790	0	0	0	2,00,790	2,00,790
							General-Voted	2941	*Voucher*	403	0	0	0	403	403
						Centrally Sponsored Schemes	General-Voted	2941A	*Voucher*	3,622	0	0	0	3,622	3,622
							General-Voted	2942	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2942A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2943	*Voucher*	880	0	0	0	880	880
						Centrally	General-Voted	2943A	*Voucher*	7,920	0	0	0	7,920	7,920

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2944	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	2944A	*Voucher*	4,630	0	0	0	4,630	4,630
							General-Voted	2945	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2945A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	2946	*Voucher*	5,186	0	0	0	5,186	5,186
						Centrally Sponsored Schemes	General-Voted	2946A	*Voucher*	46,674	0	0	0	46,674	46,674
							General-Voted	2947	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2947A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2948	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2948A	*Voucher*	270	0	0	0	270	270
							General-Voted	2949	*Voucher*	3,525	0	0	0	3,525	3,525
						Centrally Sponsored Schemes	General-Voted	2949A	*Voucher*	31,725	0	0	0	31,725	31,725
							General-Voted	2950	*Voucher*	4,530	0	0	0	4,530	4,530
						Centrally Sponsored Schemes	General-Voted	2950A	*Voucher*	40,770	0	0	0	40,770	40,770
							General-Voted	2951	*Voucher*	2,450	0	0	0	2,450	2,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2951A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	2952	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2952A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	2953	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	2953A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	2954	*Voucher*	4,624	0	0	0	4,624	4,624
						Centrally Sponsored Schemes	General-Voted	2954A	*Voucher*	41,616	0	0	0	41,616	41,616
							General-Voted	2955	*Voucher*	5,010	0	0	0	5,010	5,010
						Centrally Sponsored Schemes	General-Voted	2955A	*Voucher*	45,090	0	0	0	45,090	45,090
							General-Voted	2956	*Voucher*	1,054	0	0	0	1,054	1,054
						Centrally Sponsored Schemes	General-Voted	2956A	*Voucher*	9,486	0	0	0	9,486	9,486
							General-Voted	2957	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	2957A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	2958	*Voucher*	1,177	0	0	0	1,177	1,177
						Centrally	General-Voted	2958A	*Voucher*	10,598	0	0	0	10,598	10,598

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2959	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2959A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2960	*Voucher*	2,429	0	0	0	2,429	2,429
						Centrally Sponsored Schemes	General-Voted	2960A	*Voucher*	21,861	0	0	0	21,861	21,861
							General-Voted	2961	*Voucher*	10,761	0	0	0	10,761	10,761
						Centrally Sponsored Schemes	General-Voted	2961A	*Voucher*	96,849	0	0	0	96,849	96,849
							General-Voted	2962	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	2962A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	2963	*Voucher*	49,690	0	0	0	49,690	49,690
						Centrally Sponsored Schemes	General-Voted	2963A	*Voucher*	4,47,210	0	0	0	4,47,210	4,47,210
							General-Voted	2964	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2964A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	2965	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	2965A	*Voucher*	8,748	0	0	0	8,748	8,748
							General-Voted	2966	*Voucher*	1,24,380	0	0	0	1,24,380	1,24,380

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2966A	*Voucher*	11,19,420	0	0	0	11,19,420	11,19,420
							General-Voted	2967	*Voucher*	1,70,800	0	0	0	1,70,800	1,70,800
						Centrally Sponsored Schemes	General-Voted	2967A	*Voucher*	15,37,200	0	0	0	15,37,200	15,37,200
							General-Voted	2998	*Voucher*	5,865	0	0	0	5,865	5,865
						Centrally Sponsored Schemes	General-Voted	2998A	*Voucher*	52,785	0	0	0	52,785	52,785
							General-Voted	2999	*Voucher*	22,122	0	0	0	22,122	22,122
						Centrally Sponsored Schemes	General-Voted	2999A	*Voucher*	1,99,102	0	0	0	1,99,102	1,99,102
							General-Voted	3000	*Voucher*	5,325	0	0	0	5,325	5,325
						Centrally Sponsored Schemes	General-Voted	3000A	*Voucher*	47,929	0	0	0	47,929	47,929
							General-Voted	3001	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3001A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3002	*Voucher*	12,410	0	0	0	12,410	12,410
						Centrally Sponsored Schemes	General-Voted	3002A	*Voucher*	1,11,690	0	0	0	1,11,690	1,11,690
							General-Voted	3003	*Voucher*	45,750	0	0	0	45,750	45,750
						Centrally	General-Voted	3003A	*Voucher*	4,11,750	0	0	0	4,11,750	4,11,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3004	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	3004A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	3005	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3005A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3006	*Voucher*	35,300	0	0	0	35,300	35,300
						Centrally Sponsored Schemes	General-Voted	3006A	*Voucher*	3,17,700	0	0	0	3,17,700	3,17,700
							General-Voted	3007	*Voucher*	505	0	0	0	505	505
						Centrally Sponsored Schemes	General-Voted	3007A	*Voucher*	4,545	0	0	0	4,545	4,545
							General-Voted	3008	*Voucher*	10,140	0	0	0	10,140	10,140
						Centrally Sponsored Schemes	General-Voted	3008A	*Voucher*	91,258	0	0	0	91,258	91,258
							General-Voted	3009	*Voucher*	377	0	0	0	377	377
						Centrally Sponsored Schemes	General-Voted	3009A	*Voucher*	3,393	0	0	0	3,393	3,393
							General-Voted	3010	*Voucher*	753	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	3010A	*Voucher*	6,777	0	0	0	6,777	6,777
							General-Voted	3011	*Voucher*	4,550	0	0	0	4,550	4,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3011A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	3012	*Voucher*	158	0	0	0	158	158
						Centrally Sponsored Schemes	General-Voted	3012A	*Voucher*	1,422	0	0	0	1,422	1,422
							General-Voted	3013	*Voucher*	6,932	0	0	0	6,932	6,932
						Centrally Sponsored Schemes	General-Voted	3013A	*Voucher*	62,385	0	0	0	62,385	62,385
							General-Voted	3014	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3014A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3015	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3015A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3016	*Voucher*	38,722	0	0	0	38,722	38,722
						Centrally Sponsored Schemes	General-Voted	3016A	*Voucher*	3,48,502	0	0	0	3,48,502	3,48,502
							General-Voted	3017	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3017A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3018	*Voucher*	980	0	0	0	980	980
						Centrally	General-Voted	3018A	*Voucher*	8,820	0	0	0	8,820	8,820

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3019	*Voucher*	82,500	0	0	0	82,500	82,500
						Centrally Sponsored Schemes	General-Voted	3019A	*Voucher*	7,42,500	0	0	0	7,42,500	7,42,500
							General-Voted	3020	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3020A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3021	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3021A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3022	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	3022A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	3023	*Voucher*	6,460	0	0	0	6,460	6,460
						Centrally Sponsored Schemes	General-Voted	3023A	*Voucher*	58,140	0	0	0	58,140	58,140
							General-Voted	3024	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	3024A	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	3025	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	3025A	*Voucher*	34,196	0	0	0	34,196	34,196
							General-Voted	3026	*Voucher*	360	0	0	0	360	360

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3026A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3027	*Voucher*	2,740	0	0	0	2,740	2,740
						Centrally Sponsored Schemes	General-Voted	3027A	*Voucher*	24,660	0	0	0	24,660	24,660
							General-Voted	3028	*Voucher*	2,641	0	0	0	2,641	2,641
						Centrally Sponsored Schemes	General-Voted	3028A	*Voucher*	23,774	0	0	0	23,774	23,774
							General-Voted	3029	*Voucher*	492	0	0	0	492	492
						Centrally Sponsored Schemes	General-Voted	3029A	*Voucher*	4,428	0	0	0	4,428	4,428
							General-Voted	3030	*Voucher*	23,980	0	0	0	23,980	23,980
						Centrally Sponsored Schemes	General-Voted	3030A	*Voucher*	2,15,820	0	0	0	2,15,820	2,15,820
							General-Voted	3031	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	3031A	*Voucher*	8,021	0	0	0	8,021	8,021
							General-Voted	3032	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3032A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	3033	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3033A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3034	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3034A	*Voucher*	180	0	0	0	180	180
							General-Voted	3035	*Voucher*	4,270	0	0	0	4,270	4,270
						Centrally Sponsored Schemes	General-Voted	3035A	*Voucher*	38,430	0	0	0	38,430	38,430
							General-Voted	3036	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3036A	*Voucher*	810	0	0	0	810	810
							General-Voted	3037	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3037A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3038	*Voucher*	513	0	0	0	513	513
						Centrally Sponsored Schemes	General-Voted	3038A	*Voucher*	4,613	0	0	0	4,613	4,613
							General-Voted	3039	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	3039A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	3040	*Voucher*	3,917	0	0	0	3,917	3,917
						Centrally Sponsored Schemes	General-Voted	3040A	*Voucher*	35,248	0	0	0	35,248	35,248
							General-Voted	3041	*Voucher*	10,000	0	0	0	10,000	10,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3041A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3042	*Voucher*	12,865	0	0	0	12,865	12,865
						Centrally Sponsored Schemes	General-Voted	3042A	*Voucher*	1,15,785	0	0	0	1,15,785	1,15,785
							General-Voted	3043	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	3043A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	3044	*Voucher*	1,117	0	0	0	1,117	1,117
						Centrally Sponsored Schemes	General-Voted	3044A	*Voucher*	10,056	0	0	0	10,056	10,056
							General-Voted	3045	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3045A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3046	*Voucher*	2,098	0	0	0	2,098	2,098
						Centrally Sponsored Schemes	General-Voted	3046A	*Voucher*	18,882	0	0	0	18,882	18,882
							General-Voted	3047	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	3047A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	3048	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	3048A	*Voucher*	8,100	0	0	0	8,100	8,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3049	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	3049A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	3050	*Voucher*	2,562	0	0	0	2,562	2,562
						Centrally Sponsored Schemes	General-Voted	3050A	*Voucher*	23,058	0	0	0	23,058	23,058
							General-Voted	3051	*Voucher*	4,488	0	0	0	4,488	4,488
						Centrally Sponsored Schemes	General-Voted	3051A	*Voucher*	40,392	0	0	0	40,392	40,392
							General-Voted	3052	*Voucher*	66	0	0	0	66	66
						Centrally Sponsored Schemes	General-Voted	3052A	*Voucher*	598	0	0	0	598	598
							General-Voted	3053	*Voucher*	1,92,500	0	0	0	1,92,500	1,92,500
						Centrally Sponsored Schemes	General-Voted	3053A	*Voucher*	17,32,500	0	0	0	17,32,500	17,32,500
							General-Voted	3054	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3054A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3055	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3055A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	3056	*Voucher*	12,000	0	0	0	12,000	12,000

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3056A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3057	*Voucher*	22,750	0	0	0	22,750	22,750
						Centrally Sponsored Schemes	General-Voted	3057A	*Voucher*	2,04,750	0	0	0	2,04,750	2,04,750
							General-Voted	3058	*Voucher*	819	0	0	0	819	819
						Centrally Sponsored Schemes	General-Voted	3058A	*Voucher*	7,369	0	0	0	7,369	7,369
							General-Voted	3059	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	3059A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	3060	*Voucher*	22,315	0	0	0	22,315	22,315
						Centrally Sponsored Schemes	General-Voted	3060A	*Voucher*	2,00,835	0	0	0	2,00,835	2,00,835
							General-Voted	3061	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3061A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3062	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	3062A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	3063	*Voucher*	790	0	0	0	790	790
						Centrally	General-Voted	3063A	*Voucher*	7,110	0	0	0	7,110	7,110

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3064	*Voucher*	1,670	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	3064A	*Voucher*	15,030	0	0	0	15,030	15,030
							General-Voted	3065	*Voucher*	3,192	0	0	0	3,192	3,192
						Centrally Sponsored Schemes	General-Voted	3065A	*Voucher*	28,728	0	0	0	28,728	28,728
							General-Voted	3066	*Voucher*	5,988	0	0	0	5,988	5,988
						Centrally Sponsored Schemes	General-Voted	3066A	*Voucher*	53,892	0	0	0	53,892	53,892
							General-Voted	3067	*Voucher*	6,405	0	0	0	6,405	6,405
						Centrally Sponsored Schemes	General-Voted	3067A	*Voucher*	57,645	0	0	0	57,645	57,645
							General-Voted	3068	*Voucher*	1,149	0	0	0	1,149	1,149
						Centrally Sponsored Schemes	General-Voted	3068A	*Voucher*	10,341	0	0	0	10,341	10,341
							General-Voted	3069	*Voucher*	5,782	0	0	0	5,782	5,782
						Centrally Sponsored Schemes	General-Voted	3069A	*Voucher*	52,037	0	0	0	52,037	52,037
							General-Voted	3070	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3070A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3071	*Voucher*	23,850	0	0	0	23,850	23,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3071A	*Voucher*	2,14,650	0	0	0	2,14,650	2,14,650
							General-Voted	3072	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	3072A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	3073	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	3073A	*Voucher*	10,713	0	0	0	10,713	10,713
							General-Voted	3074	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	3074A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	3075	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3075A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3076	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3076A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3077	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3077A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3078	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally	General-Voted	3078A	*Voucher*	15,120	0	0	0	15,120	15,120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3079	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3079A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3080	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	3080A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	3081	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	3081A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	3082	*Voucher*	528	0	0	0	528	528
						Centrally Sponsored Schemes	General-Voted	3082A	*Voucher*	4,752	0	0	0	4,752	4,752
							General-Voted	3083	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3083A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3084	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3084A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3085	*Voucher*	1,21,490	0	0	0	1,21,490	1,21,490
						Centrally Sponsored Schemes	General-Voted	3085A	*Voucher*	10,93,407	0	0	0	10,93,407	10,93,407
							General-Voted	3086	*Voucher*	26,250	0	0	0	26,250	26,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3086A	*Voucher*	2,36,250	0	0	0	2,36,250	2,36,250
							General-Voted	3087	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3087A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3088	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3088A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3089	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	3089A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	3090	*Voucher*	3,580	0	0	0	3,580	3,580
						Centrally Sponsored Schemes	General-Voted	3090A	*Voucher*	32,220	0	0	0	32,220	32,220
							General-Voted	3091	*Voucher*	823	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	3091A	*Voucher*	7,407	0	0	0	7,407	7,407
							General-Voted	3092	*Voucher*	3,470	0	0	0	3,470	3,470
						Centrally Sponsored Schemes	General-Voted	3092A	*Voucher*	31,230	0	0	0	31,230	31,230
							General-Voted	3093	*Voucher*	930	0	0	0	930	930
						Centrally	General-Voted	3093A	*Voucher*	8,370	0	0	0	8,370	8,370

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3094	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	3094A	*Voucher*	32,759	0	0	0	32,759	32,759
							General-Voted	3095	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3095A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3096	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3096A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3097	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3097A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3098	*Voucher*	6,477	0	0	0	6,477	6,477
						Centrally Sponsored Schemes	General-Voted	3098A	*Voucher*	58,292	0	0	0	58,292	58,292
							General-Voted	3099	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3099A	*Voucher*	810	0	0	0	810	810
							General-Voted	3100	*Voucher*	1,967	0	0	0	1,967	1,967
						Centrally Sponsored Schemes	General-Voted	3100A	*Voucher*	17,708	0	0	0	17,708	17,708
							General-Voted	3101	*Voucher*	34,000	0	0	0	34,000	34,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3101A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	3102	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3102A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3103	*Voucher*	3,171	0	0	0	3,171	3,171
						Centrally Sponsored Schemes	General-Voted	3103A	*Voucher*	28,539	0	0	0	28,539	28,539
							General-Voted	3104	*Voucher*	21,805	0	0	0	21,805	21,805
						Centrally Sponsored Schemes	General-Voted	3104A	*Voucher*	1,96,244	0	0	0	1,96,244	1,96,244
							General-Voted	3105	*Voucher*	3,920	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	3105A	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	3106	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3106A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3107	*Voucher*	1,005	0	0	0	1,005	1,005
						Centrally Sponsored Schemes	General-Voted	3107A	*Voucher*	9,045	0	0	0	9,045	9,045
							General-Voted	3108	*Voucher*	8,645	0	0	0	8,645	8,645
						Centrally	General-Voted	3108A	*Voucher*	77,802	0	0	0	77,802	77,802

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3109	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	3109A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	3110	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3110A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	3111	*Voucher*	5,079	0	0	0	5,079	5,079
						Centrally Sponsored Schemes	General-Voted	3111A	*Voucher*	45,716	0	0	0	45,716	45,716
							General-Voted	3112	*Voucher*	24,880	0	0	0	24,880	24,880
						Centrally Sponsored Schemes	General-Voted	3112A	*Voucher*	2,23,920	0	0	0	2,23,920	2,23,920
							General-Voted	3113	*Voucher*	857	0	0	0	857	857
						Centrally Sponsored Schemes	General-Voted	3113A	*Voucher*	7,713	0	0	0	7,713	7,713
							General-Voted	3114	*Voucher*	6,190	0	0	0	6,190	6,190
						Centrally Sponsored Schemes	General-Voted	3114A	*Voucher*	55,710	0	0	0	55,710	55,710
							General-Voted	3115	*Voucher*	709	0	0	0	709	709
						Centrally Sponsored Schemes	General-Voted	3115A	*Voucher*	6,383	0	0	0	6,383	6,383
							General-Voted	3116	*Voucher*	4,050	0	0	0	4,050	4,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3116A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	3117	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3117A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3118	*Voucher*	527	0	0	0	527	527
						Centrally Sponsored Schemes	General-Voted	3118A	*Voucher*	4,744	0	0	0	4,744	4,744
							General-Voted	3119	*Voucher*	543	0	0	0	543	543
						Centrally Sponsored Schemes	General-Voted	3119A	*Voucher*	4,884	0	0	0	4,884	4,884
							General-Voted	3120	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	3120A	*Voucher*	18,145	0	0	0	18,145	18,145
							General-Voted	3121	*Voucher*	1,066	0	0	0	1,066	1,066
						Centrally Sponsored Schemes	General-Voted	3121A	*Voucher*	9,592	0	0	0	9,592	9,592
							General-Voted	3122	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	3122A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	3123	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally	General-Voted	3123A	*Voucher*	26,460	0	0	0	26,460	26,460

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3124	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3124A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3125	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3125A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	3126	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3126A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3127	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3127A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3128	*Voucher*	24,285	0	0	0	24,285	24,285
						Centrally Sponsored Schemes	General-Voted	3128A	*Voucher*	2,18,565	0	0	0	2,18,565	2,18,565
							General-Voted	3129	*Voucher*	592	0	0	0	592	592
						Centrally Sponsored Schemes	General-Voted	3129A	*Voucher*	5,328	0	0	0	5,328	5,328
							General-Voted	3130	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3130A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3131	*Voucher*	4,812	0	0	0	4,812	4,812

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3131A	*Voucher*	43,308	0	0	0	43,308	43,308
							General-Voted	3132	*Voucher*	14,210	0	0	0	14,210	14,210
						Centrally Sponsored Schemes	General-Voted	3132A	*Voucher*	1,27,890	0	0	0	1,27,890	1,27,890
							General-Voted	3133	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	3133A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	3134	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3134A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3135	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	3135A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	3136	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3136A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3137	*Voucher*	46,200	0	0	0	46,200	46,200
						Centrally Sponsored Schemes	General-Voted	3137A	*Voucher*	4,15,800	0	0	0	4,15,800	4,15,800
							General-Voted	3138	*Voucher*	313	0	0	0	313	313
						Centrally	General-Voted	3138A	*Voucher*	2,822	0	0	0	2,822	2,822

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3139	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	3139A	*Voucher*	5,416	0	0	0	5,416	5,416
							General-Voted	3140	*Voucher*	11,043	0	0	0	11,043	11,043
						Centrally Sponsored Schemes	General-Voted	3140A	*Voucher*	99,387	0	0	0	99,387	99,387
							General-Voted	3141	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3141A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3142	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	3142A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	3143	*Voucher*	541	0	0	0	541	541
						Centrally Sponsored Schemes	General-Voted	3143A	*Voucher*	4,869	0	0	0	4,869	4,869
							General-Voted	3144	*Voucher*	6,685	0	0	0	6,685	6,685
						Centrally Sponsored Schemes	General-Voted	3144A	*Voucher*	60,165	0	0	0	60,165	60,165
							General-Voted	3145	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	3146	*Voucher*	185	0	0	0	185	185

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3147	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	90	0	0	0	90	90
							General-Voted	3148	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	450	0	0	0	450	450
							General-Voted	3149	*Voucher*	46,800	0	0	0	46,800	46,800
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	4,21,201	0	0	0	4,21,201	4,21,201
							General-Voted	3150	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3151	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	112	0	0	0	112	112
							General-Voted	3152	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3153	*Voucher*	17	0	0	0	17	17
						Centrally	General-Voted	3153A	*Voucher*	148	0	0	0	148	148

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3154	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3154A	*Voucher*	338	0	0	0	338	338
							General-Voted	3155	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3155A	*Voucher*	270	0	0	0	270	270
							General-Voted	3156	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	180	0	0	0	180	180
							General-Voted	3157	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	90	0	0	0	90	90
							General-Voted	3158	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3158A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3159	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	270	0	0	0	270	270
							General-Voted	3160	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	3160A	*Voucher*	3,073	0	0	0	3,073	3,073
							General-Voted	3161	*Voucher*	23,203	0	0	0	23,203	23,203

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3161A	*Voucher*	2,08,832	0	0	0	2,08,832	2,08,832
							General-Voted	3162	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3162A	*Voucher*	9,454	0	0	0	9,454	9,454
							General-Voted	3163	*Voucher*	3,832	0	0	0	3,832	3,832
						Centrally Sponsored Schemes	General-Voted	3163A	*Voucher*	34,484	0	0	0	34,484	34,484
							General-Voted	3164	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3164A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3165	*Voucher*	8,200	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	3165A	*Voucher*	73,800	0	0	0	73,800	73,800
							General-Voted	3166	*Voucher*	3,553	0	0	0	3,553	3,553
						Centrally Sponsored Schemes	General-Voted	3166A	*Voucher*	31,982	0	0	0	31,982	31,982
							General-Voted	3167	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3167A	*Voucher*	6,213	0	0	0	6,213	6,213
							General-Voted	3168	*Voucher*	764	0	0	0	764	764
						Centrally	General-Voted	3168A	*Voucher*	6,876	0	0	0	6,876	6,876

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3169	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3169A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3170	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3171	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	3171A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	3172	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3173	*Voucher*	2,135	0	0	0	2,135	2,135
						Centrally Sponsored Schemes	General-Voted	3173A	*Voucher*	19,215	0	0	0	19,215	19,215
							General-Voted	3174	*Voucher*	49,809	0	0	0	49,809	49,809
						Centrally Sponsored Schemes	General-Voted	3174A	*Voucher*	4,48,281	0	0	0	4,48,281	4,48,281
							General-Voted	3175	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	3175A	*Voucher*	1,922	0	0	0	1,922	1,922
							General-Voted	3176	*Voucher*	30	0	0	0	30	30

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3176A	*Voucher*	270	0	0	0	270	270
							General-Voted	3177	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3177A	*Voucher*	338	0	0	0	338	338
							General-Voted	3178	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3178A	*Voucher*	180	0	0	0	180	180
							General-Voted	3179	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3179A	*Voucher*	450	0	0	0	450	450
							General-Voted	3180	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3180A	*Voucher*	540	0	0	0	540	540
							General-Voted	3181	*Voucher*	37,537	0	0	0	37,537	37,537
						Centrally Sponsored Schemes	General-Voted	3181A	*Voucher*	3,37,838	0	0	0	3,37,838	3,37,838
							General-Voted	3182	*Voucher*	4,357	0	0	0	4,357	4,357
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	39,213	0	0	0	39,213	39,213
							General-Voted	3183	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally	General-Voted	3183A	*Voucher*	79,200	0	0	0	79,200	79,200

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Shillong

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3184	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3184A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3185	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3185A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3186	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3187	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3188	*Voucher*	21,736	0	0	0	21,736	21,736
						Centrally Sponsored Schemes	General-Voted	3188A	*Voucher*	1,95,624	0	0	0	1,95,624	1,95,624
							General-Voted	3189	*Voucher*	5,830	0	0	0	5,830	5,830
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	52,470	0	0	0	52,470	52,470
							General-Voted	3190	*Voucher*	623	0	0	0	623	623
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	5,607	0	0	0	5,607	5,607
							General-Voted	3191	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3192	*Voucher*	28,638	0	0	0	28,638	28,638
						Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	2,57,741	0	0	0	2,57,741	2,57,741
							General-Voted	3193	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3193A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3194	*Voucher*	2,82,495	0	0	0	2,82,495	2,82,495
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	25,42,455	0	0	0	25,42,455	25,42,455
							General-Voted	3195	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	3196	*Voucher*	1,047	0	0	0	1,047	1,047
						Centrally Sponsored Schemes	General-Voted	3196A	*Voucher*	9,428	0	0	0	9,428	9,428
							General-Voted	3257	*Voucher*	3,281	0	0	0	3,281	3,281
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	29,532	0	0	0	29,532	29,532
							General-Voted	3258	*Voucher*	1,01,732	0	0	0	1,01,732	1,01,732
						Centrally	General-Voted	3258A	*Voucher*	9,15,586	0	0	0	9,15,586	9,15,586

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3259	*Voucher*	1,168	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	3259A	*Voucher*	10,514	0	0	0	10,514	10,514
							General-Voted	3260	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000
							General-Voted	3261	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000
							General-Voted	3262	*Voucher*	9,476	0	0	0	9,476	9,476
						Centrally Sponsored Schemes	General-Voted	3262A	*Voucher*	85,282	0	0	0	85,282	85,282
							General-Voted	3263	*Voucher*	7,181	0	0	0	7,181	7,181
						Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	64,632	0	0	0	64,632	64,632
							General-Voted	3264	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3264A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3265	*Voucher*	7,080	0	0	0	7,080	7,080
						Centrally Sponsored Schemes	General-Voted	3265A	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	3266	*Voucher*	33,936	0	0	0	33,936	33,936

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3266A	*Voucher*	3,05,424	0	0	0	3,05,424	3,05,424
							General-Voted	3267	*Voucher*	14,895	0	0	0	14,895	14,895
						Centrally Sponsored Schemes	General-Voted	3267A	*Voucher*	1,34,050	0	0	0	1,34,050	1,34,050
							General-Voted	3268	*Voucher*	861	0	0	0	861	861
						Centrally Sponsored Schemes	General-Voted	3268A	*Voucher*	7,744	0	0	0	7,744	7,744
							General-Voted	3269	*Voucher*	28,800	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	General-Voted	3269A	*Voucher*	2,59,200	0	0	0	2,59,200	2,59,200
							General-Voted	3270	*Voucher*	2,81,832	0	0	0	2,81,832	2,81,832
						Centrally Sponsored Schemes	General-Voted	3270A	*Voucher*	25,36,484	0	0	0	25,36,484	25,36,484
							General-Voted	3271	*Voucher*	42,500	0	0	0	42,500	42,500
						Centrally Sponsored Schemes	General-Voted	3271A	*Voucher*	3,82,500	0	0	0	3,82,500	3,82,500
							General-Voted	3272	*Voucher*	79,997	0	0	0	79,997	79,997
						Centrally Sponsored Schemes	General-Voted	3272A	*Voucher*	7,19,974	0	0	0	7,19,974	7,19,974
							General-Voted	3273	*Voucher*	1,30,718	0	0	0	1,30,718	1,30,718
						Centrally	General-Voted	3273A	*Voucher*	11,76,466	0	0	0	11,76,466	11,76,466

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3274	*Voucher*	12,642	0	0	0	12,642	12,642
						Centrally Sponsored Schemes	General-Voted	3274A	*Voucher*	1,13,778	0	0	0	1,13,778	1,13,778
							General-Voted	3275	*Voucher*	14,985	0	0	0	14,985	14,985
						Centrally Sponsored Schemes	General-Voted	3275A	*Voucher*	1,34,864	0	0	0	1,34,864	1,34,864
							General-Voted	3276	*Voucher*	15,411	0	0	0	15,411	15,411
						Centrally Sponsored Schemes	General-Voted	3276A	*Voucher*	1,38,700	0	0	0	1,38,700	1,38,700
							General-Voted	3277	*Voucher*	9,581	0	0	0	9,581	9,581
						Centrally Sponsored Schemes	General-Voted	3277A	*Voucher*	86,232	0	0	0	86,232	86,232
							General-Voted	3278	*Voucher*	10,494	0	0	0	10,494	10,494
						Centrally Sponsored Schemes	General-Voted	3278A	*Voucher*	94,444	0	0	0	94,444	94,444
							General-Voted	3279	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	3279A	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	3280	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	3281	*Voucher*	2,500	0	0	0	2,500	2,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3282	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	3283	*Voucher*	2,538	0	0	0	2,538	2,538
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	22,840	0	0	0	22,840	22,840
							General-Voted	3284	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	3284A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	3285	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	3285A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	3286	*Voucher*	2,576	0	0	0	2,576	2,576
						Centrally Sponsored Schemes	General-Voted	3286A	*Voucher*	23,184	0	0	0	23,184	23,184
							General-Voted	3287	*Voucher*	2,16,339	0	0	0	2,16,339	2,16,339
						Centrally Sponsored Schemes	General-Voted	3287A	*Voucher*	19,47,050	0	0	0	19,47,050	19,47,050
							General-Voted	3288	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3288A	*Voucher*	9,000	0	0	0	9,000	9,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3289	*Voucher*	3,791	0	0	0	3,791	3,791
						Centrally Sponsored Schemes	General-Voted	3289A	*Voucher*	34,114	0	0	0	34,114	34,114
							General-Voted	3290	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3290A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	3291	*Voucher*	1,219	0	0	0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	3291A	*Voucher*	10,971	0	0	0	10,971	10,971
							General-Voted	3292	*Voucher*	3,694	0	0	0	3,694	3,694
						Centrally Sponsored Schemes	General-Voted	3292A	*Voucher*	33,242	0	0	0	33,242	33,242
							General-Voted	3293	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	General-Voted	3293A	*Voucher*	6,30,000	0	0	0	6,30,000	6,30,000
							General-Voted	3294	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3294A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3295	*Voucher*	1,101	0	0	0	1,101	1,101
						Centrally Sponsored Schemes	General-Voted	3295A	*Voucher*	9,909	0	0	0	9,909	9,909
							General-Voted	3296	*Voucher*	1,234	0	0	0	1,234	1,234

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3296A	*Voucher*	11,108	0	0	0	11,108	11,108
							General-Voted	3297	*Voucher*	19,601	0	0	0	19,601	19,601
						Centrally Sponsored Schemes	General-Voted	3297A	*Voucher*	1,76,408	0	0	0	1,76,408	1,76,408
							General-Voted	3298	*Voucher*	7,995	0	0	0	7,995	7,995
						Centrally Sponsored Schemes	General-Voted	3298A	*Voucher*	71,951	0	0	0	71,951	71,951
							General-Voted	3299	*Voucher*	64,800	0	0	0	64,800	64,800
						Centrally Sponsored Schemes	General-Voted	3299A	*Voucher*	5,83,200	0	0	0	5,83,200	5,83,200
							General-Voted	3300	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3300A	*Voucher*	10,079	0	0	0	10,079	10,079
							General-Voted	3301	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3301A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3302	*Voucher*	1,975	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	3302A	*Voucher*	17,775	0	0	0	17,775	17,775
							General-Voted	3303	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally	General-Voted	3303A	*Voucher*	9,090	0	0	0	9,090	9,090

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3304	*Voucher*	4,648	0	0	0	4,648	4,648
						Centrally Sponsored Schemes	General-Voted	3304A	*Voucher*	41,832	0	0	0	41,832	41,832
							General-Voted	3305	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3305A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3306	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3306A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3307	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3307A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3308	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3308A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3309	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	3309A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	3310	*Voucher*	26,550	0	0	0	26,550	26,550
						Centrally Sponsored Schemes	General-Voted	3310A	*Voucher*	2,38,950	0	0	0	2,38,950	2,38,950
							General-Voted	3311	*Voucher*	1,803	0	0	0	1,803	1,803

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3311A	*Voucher*	16,229	0	0	0	16,229	16,229
							General-Voted	3312	*Voucher*	73,700	0	0	0	73,700	73,700
						Centrally Sponsored Schemes	General-Voted	3312A	*Voucher*	6,63,300	0	0	0	6,63,300	6,63,300
							General-Voted	3313	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	3313A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	3314	*Voucher*	1,670	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	3314A	*Voucher*	15,030	0	0	0	15,030	15,030
							General-Voted	3315	*Voucher*	5,179	0	0	0	5,179	5,179
						Centrally Sponsored Schemes	General-Voted	3315A	*Voucher*	46,611	0	0	0	46,611	46,611
							General-Voted	3316	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3316A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	3317	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3317A	*Voucher*	2,163	0	0	0	2,163	2,163
							General-Voted	3318	*Voucher*	240	0	0	0	240	240
						Centrally	General-Voted	3318A	*Voucher*	2,163	0	0	0	2,163	2,163

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3319	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3319A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3320	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3321	*Voucher*	23,019	0	0	0	23,019	23,019
						Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	2,07,172	0	0	0	2,07,172	2,07,172
							General-Voted	3322	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3323	*Voucher*	3,345	0	0	0	3,345	3,345
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	30,105	0	0	0	30,105	30,105
							General-Voted	3324	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	3324A	*Voucher*	24,480	0	0	0	24,480	24,480
							General-Voted	3325	*Voucher*	5,688	0	0	0	5,688	5,688
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	51,194	0	0	0	51,194	51,194
							General-Voted	3326	*Voucher*	374	0	0	0	374	374

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	3,369	0	0	0	3,369	3,369
							General-Voted	3327	*Voucher*	547	0	0	0	547	547
						Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	4,923	0	0	0	4,923	4,923
							General-Voted	3328	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	3328A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	3329	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	1,292	0	0	0	1,292	1,292
							General-Voted	3330	*Voucher*	9,930	0	0	0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	3331	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3332	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3333	*Voucher*	1,329	0	0	0	1,329	1,329
						Centrally	General-Voted	3333A	*Voucher*	11,961	0	0	0	11,961	11,961

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3334	*Voucher*	15,406	0	0	0	15,406	15,406
						Centrally Sponsored Schemes	General-Voted	3334A	*Voucher*	1,38,650	0	0	0	1,38,650	1,38,650
							General-Voted	3335	*Voucher*	208	0	0	0	208	208
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	1,872	0	0	0	1,872	1,872
							General-Voted	3336	*Voucher*	3,785	0	0	0	3,785	3,785
						Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	34,065	0	0	0	34,065	34,065
							General-Voted	3337	*Voucher*	6,070	0	0	0	6,070	6,070
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	54,630	0	0	0	54,630	54,630
							General-Voted	3338	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3339	*Voucher*	12,651	0	0	0	12,651	12,651
						Centrally Sponsored Schemes	General-Voted	3339A	*Voucher*	1,13,861	0	0	0	1,13,861	1,13,861
							General-Voted	3340	*Voucher*	8,240	0	0	0	8,240	8,240
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	74,164	0	0	0	74,164	74,164
							General-Voted	3341	*Voucher*	3,000	0	0	0	3,000	3,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3341A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3342	*Voucher*	42,040	0	0	0	42,040	42,040
						Centrally Sponsored Schemes	General-Voted	3342A	*Voucher*	3,78,360	0	0	0	3,78,360	3,78,360
							General-Voted	3343	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3343A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3344	*Voucher*	10,249	0	0	0	10,249	10,249
						Centrally Sponsored Schemes	General-Voted	3344A	*Voucher*	92,242	0	0	0	92,242	92,242
							General-Voted	3345	*Voucher*	18,270	0	0	0	18,270	18,270
						Centrally Sponsored Schemes	General-Voted	3345A	*Voucher*	1,64,430	0	0	0	1,64,430	1,64,430
							General-Voted	3346	*Voucher*	24,806	0	0	0	24,806	24,806
						Centrally Sponsored Schemes	General-Voted	3346A	*Voucher*	2,23,257	0	0	0	2,23,257	2,23,257
							General-Voted	3347	*Voucher*	872	0	0	0	872	872
						Centrally Sponsored Schemes	General-Voted	3347A	*Voucher*	7,848	0	0	0	7,848	7,848
							General-Voted	3348	*Voucher*	1,715	0	0	0	1,715	1,715
						Centrally	General-Voted	3348A	*Voucher*	15,435	0	0	0	15,435	15,435

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3349	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	3349A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	3350	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3350A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3351	*Voucher*	14,354	0	0	0	14,354	14,354
						Centrally Sponsored Schemes	General-Voted	3351A	*Voucher*	1,29,186	0	0	0	1,29,186	1,29,186
							General-Voted	3352	*Voucher*	24,011	0	0	0	24,011	24,011
						Centrally Sponsored Schemes	General-Voted	3352A	*Voucher*	2,16,104	0	0	0	2,16,104	2,16,104
							General-Voted	3353	*Voucher*	2,236	0	0	0	2,236	2,236
						Centrally Sponsored Schemes	General-Voted	3353A	*Voucher*	20,126	0	0	0	20,126	20,126
							General-Voted	3354	*Voucher*	1,705	0	0	0	1,705	1,705
						Centrally Sponsored Schemes	General-Voted	3354A	*Voucher*	15,347	0	0	0	15,347	15,347
							General-Voted	3355	*Voucher*	6,590	0	0	0	6,590	6,590
						Centrally Sponsored Schemes	General-Voted	3355A	*Voucher*	59,311	0	0	0	59,311	59,311
							General-Voted	3356	*Voucher*	5,016	0	0	0	5,016	5,016

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3356A	*Voucher*	45,147	0	0	0	45,147	45,147
							General-Voted	3357	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	3357A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	3358	*Voucher*	1,955	0	0	0	1,955	1,955
						Centrally Sponsored Schemes	General-Voted	3358A	*Voucher*	17,591	0	0	0	17,591	17,591
							General-Voted	3359	*Voucher*	3,481	0	0	0	3,481	3,481
						Centrally Sponsored Schemes	General-Voted	3359A	*Voucher*	31,331	0	0	0	31,331	31,331
							General-Voted	3360	*Voucher*	4,785	0	0	0	4,785	4,785
						Centrally Sponsored Schemes	General-Voted	3360A	*Voucher*	43,065	0	0	0	43,065	43,065
							General-Voted	3361	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3361A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3362	*Voucher*	1,499	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	3362A	*Voucher*	13,491	0	0	0	13,491	13,491
							General-Voted	3363	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	3363A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3364	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3364A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3365	*Voucher*	1,389	0	0	0	1,389	1,389
						Centrally Sponsored Schemes	General-Voted	3365A	*Voucher*	12,501	0	0	0	12,501	12,501
							General-Voted	3366	*Voucher*	534	0	0	0	534	534
						Centrally Sponsored Schemes	General-Voted	3366A	*Voucher*	4,804	0	0	0	4,804	4,804
							General-Voted	3367	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3367A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3368	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3368A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3369	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3369A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3370	*Voucher*	5,984	0	0	0	5,984	5,984
						Centrally Sponsored Schemes	General-Voted	3370A	*Voucher*	53,856	0	0	0	53,856	53,856
							General-Voted	3371	*Voucher*	590	0	0	0	590	590

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3371A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	3372	*Voucher*	16,023	0	0	0	16,023	16,023
						Centrally Sponsored Schemes	General-Voted	3372A	*Voucher*	1,44,211	0	0	0	1,44,211	1,44,211
							General-Voted	3373	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3373A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3374	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	3374A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	3375	*Voucher*	173	0	0	0	173	173
						Centrally Sponsored Schemes	General-Voted	3375A	*Voucher*	1,553	0	0	0	1,553	1,553
							General-Voted	3376	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	3376A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	3377	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3377A	*Voucher*	990	0	0	0	990	990
							General-Voted	3378	*Voucher*	11,850	0	0	0	11,850	11,850
						Centrally	General-Voted	3378A	*Voucher*	1,06,650	0	0	0	1,06,650	1,06,650

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3379	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3379A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3380	*Voucher*	1,881	0	0	0	1,881	1,881
						Centrally Sponsored Schemes	General-Voted	3380A	*Voucher*	16,927	0	0	0	16,927	16,927
							General-Voted	3381	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	3381A	*Voucher*	20,117	0	0	0	20,117	20,117
							General-Voted	3382	*Voucher*	4,872	0	0	0	4,872	4,872
						Centrally Sponsored Schemes	General-Voted	3382A	*Voucher*	43,848	0	0	0	43,848	43,848
							General-Voted	3383	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3383A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3384	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	3384A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	3385	*Voucher*	1,585	0	0	0	1,585	1,585
						Centrally Sponsored Schemes	General-Voted	3385A	*Voucher*	14,265	0	0	0	14,265	14,265
							General-Voted	3386	*Voucher*	12	0	0	0	12	12

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3386A	*Voucher*	105	0	0	0	105	105
							General-Voted	3387	*Voucher*	3,175	0	0	0	3,175	3,175
						Centrally Sponsored Schemes	General-Voted	3387A	*Voucher*	28,575	0	0	0	28,575	28,575
							General-Voted	3388	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3388A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3389	*Voucher*	9,910	0	0	0	9,910	9,910
						Centrally Sponsored Schemes	General-Voted	3389A	*Voucher*	89,190	0	0	0	89,190	89,190
							General-Voted	3390	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	3390A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	3391	*Voucher*	1,581	0	0	0	1,581	1,581
						Centrally Sponsored Schemes	General-Voted	3391A	*Voucher*	14,229	0	0	0	14,229	14,229
							General-Voted	3392	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3392A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3393	*Voucher*	963	0	0	0	963	963
						Centrally	General-Voted	3393A	*Voucher*	8,667	0	0	0	8,667	8,667

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3394	*Voucher*	6,987	0	0	0	6,987	6,987
						Centrally Sponsored Schemes	General-Voted	3394A	*Voucher*	62,881	0	0	0	62,881	62,881
							General-Voted	3395	*Voucher*	2,872	0	0	0	2,872	2,872
						Centrally Sponsored Schemes	General-Voted	3395A	*Voucher*	25,848	0	0	0	25,848	25,848
							General-Voted	3396	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	3396A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	3397	*Voucher*	3,930	0	0	0	3,930	3,930
						Centrally Sponsored Schemes	General-Voted	3397A	*Voucher*	35,370	0	0	0	35,370	35,370
							General-Voted	3398	*Voucher*	599	0	0	0	599	599
						Centrally Sponsored Schemes	General-Voted	3398A	*Voucher*	5,391	0	0	0	5,391	5,391
							General-Voted	3399	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	3399A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	3400	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3400A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3401	*Voucher*	441	0	0	0	441	441

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3401A	*Voucher*	3,969	0	0	0	3,969	3,969
							General-Voted	3402	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	3402A	*Voucher*	3,087	0	0	0	3,087	3,087
							General-Voted	3403	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	3403A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	3404	*Voucher*	9,670	0	0	0	9,670	9,670
						Centrally Sponsored Schemes	General-Voted	3404A	*Voucher*	87,030	0	0	0	87,030	87,030
							General-Voted	3405	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3405A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3406	*Voucher*	214	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	3406A	*Voucher*	1,926	0	0	0	1,926	1,926
							General-Voted	3407	*Voucher*	573	0	0	0	573	573
						Centrally Sponsored Schemes	General-Voted	3407A	*Voucher*	5,157	0	0	0	5,157	5,157
							General-Voted	3408	*Voucher*	27,342	0	0	0	27,342	27,342
						Centrally	General-Voted	3408A	*Voucher*	2,46,077	0	0	0	2,46,077	2,46,077

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3409	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	3409A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	3410	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3410A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3411	*Voucher*	557	0	0	0	557	557
						Centrally Sponsored Schemes	General-Voted	3411A	*Voucher*	5,013	0	0	0	5,013	5,013
							General-Voted	3412	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	3412A	*Voucher*	4,997	0	0	0	4,997	4,997
							General-Voted	3413	*Voucher*	6,150	0	0	0	6,150	6,150
						Centrally Sponsored Schemes	General-Voted	3413A	*Voucher*	55,350	0	0	0	55,350	55,350
							General-Voted	3415	*Voucher*	47,083	0	0	0	47,083	47,083
						Centrally Sponsored Schemes	General-Voted	3415A	*Voucher*	4,23,742	0	0	0	4,23,742	4,23,742
							General-Voted	3416	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	3416A	*Voucher*	630	0	0	0	630	630
							General-Voted	3417	*Voucher*	1,67,500	0	0	0	1,67,500	1,67,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3417A	*Voucher*	15,07,500	0	0	0	15,07,500	15,07,500
							General-Voted	3418	*Voucher*	11,587	0	0	0	11,587	11,587
						Centrally Sponsored Schemes	General-Voted	3418A	*Voucher*	1,04,285	0	0	0	1,04,285	1,04,285
							General-Voted	3419	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3419A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	3420	*Voucher*	8,252	0	0	0	8,252	8,252
						Centrally Sponsored Schemes	General-Voted	3420A	*Voucher*	74,268	0	0	0	74,268	74,268
							General-Voted	3421	*Voucher*	37,348	0	0	0	37,348	37,348
						Centrally Sponsored Schemes	General-Voted	3421A	*Voucher*	3,36,133	0	0	0	3,36,133	3,36,133
							General-Voted	3422	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	3422A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	3423	*Voucher*	3,885	0	0	0	3,885	3,885
						Centrally Sponsored Schemes	General-Voted	3423A	*Voucher*	34,965	0	0	0	34,965	34,965
							General-Voted	3424	*Voucher*	1,810	0	0	0	1,810	1,810
						Centrally	General-Voted	3424A	*Voucher*	16,290	0	0	0	16,290	16,290

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3425	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	3425A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	3426	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3426A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3427	*Voucher*	328	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	3427A	*Voucher*	2,952	0	0	0	2,952	2,952
							General-Voted	3428	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3428A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3429	*Voucher*	953	0	0	0	953	953
						Centrally Sponsored Schemes	General-Voted	3429A	*Voucher*	8,575	0	0	0	8,575	8,575
							General-Voted	3430	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3430A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3431	*Voucher*	8,757	0	0	0	8,757	8,757
						Centrally Sponsored Schemes	General-Voted	3431A	*Voucher*	78,808	0	0	0	78,808	78,808
							General-Voted	3432	*Voucher*	4,588	0	0	0	4,588	4,588

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3432A	*Voucher*	41,292	0	0	0	41,292	41,292
							General-Voted	3433	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3433A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3434	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	3434A	*Voucher*	30,599	0	0	0	30,599	30,599
							General-Voted	3435	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	3435A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	3436	*Voucher*	129	0	0	0	129	129
						Centrally Sponsored Schemes	General-Voted	3436A	*Voucher*	1,161	0	0	0	1,161	1,161
							General-Voted	3437	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3437A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3438	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3438A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3439	*Voucher*	86	0	0	0	86	86
						Centrally	General-Voted	3439A	*Voucher*	774	0	0	0	774	774

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3440	*Voucher*	782	0	0	0	782	782
						Centrally Sponsored Schemes	General-Voted	3440A	*Voucher*	7,034	0	0	0	7,034	7,034
							General-Voted	3441	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	3441A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	3442	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	3442A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	3443	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3443A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	3444	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3444A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3445	*Voucher*	502	0	0	0	502	502
						Centrally Sponsored Schemes	General-Voted	3445A	*Voucher*	4,518	0	0	0	4,518	4,518
							General-Voted	3446	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	3446A	*Voucher*	4,158	0	0	0	4,158	4,158
							General-Voted	3447	*Voucher*	752	0	0	0	752	752

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3447A	*Voucher*	6,768	0	0	0	6,768	6,768
							General-Voted	3448	*Voucher*	388	0	0	0	388	388
						Centrally Sponsored Schemes	General-Voted	3448A	*Voucher*	3,492	0	0	0	3,492	3,492
							General-Voted	3449	*Voucher*	2,726	0	0	0	2,726	2,726
						Centrally Sponsored Schemes	General-Voted	3449A	*Voucher*	24,533	0	0	0	24,533	24,533
							General-Voted	3450	*Voucher*	787	0	0	0	787	787
						Centrally Sponsored Schemes	General-Voted	3450A	*Voucher*	7,088	0	0	0	7,088	7,088
							General-Voted	3451	*Voucher*	34,500	0	0	0	34,500	34,500
						Centrally Sponsored Schemes	General-Voted	3451A	*Voucher*	3,10,500	0	0	0	3,10,500	3,10,500
							General-Voted	3452	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3452A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3453	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	3453A	*Voucher*	2,722	0	0	0	2,722	2,722
							General-Voted	3454	*Voucher*	20,801	0	0	0	20,801	20,801
						Centrally	General-Voted	3454A	*Voucher*	1,87,209	0	0	0	1,87,209	1,87,209

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3455	*Voucher*	6,618	0	0	0	6,618	6,618
						Centrally Sponsored Schemes	General-Voted	3455A	*Voucher*	59,562	0	0	0	59,562	59,562
							General-Voted	3456	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3456A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3457	*Voucher*	271	0	0	0	271	271
						Centrally Sponsored Schemes	General-Voted	3457A	*Voucher*	2,438	0	0	0	2,438	2,438
							General-Voted	3458	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3458A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3459	*Voucher*	8,659	0	0	0	8,659	8,659
						Centrally Sponsored Schemes	General-Voted	3459A	*Voucher*	77,933	0	0	0	77,933	77,933
							General-Voted	3460	*Voucher*	736	0	0	0	736	736
						Centrally Sponsored Schemes	General-Voted	3460A	*Voucher*	6,624	0	0	0	6,624	6,624
							General-Voted	3461	*Voucher*	1,425	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	3461A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	3462	*Voucher*	110	0	0	0	110	110

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3462A	*Voucher*	990	0	0	0	990	990
							General-Voted	3463	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	3463A	*Voucher*	427	0	0	0	427	427
							General-Voted	3464	*Voucher*	10,943	0	0	0	10,943	10,943
						Centrally Sponsored Schemes	General-Voted	3464A	*Voucher*	98,486	0	0	0	98,486	98,486
							General-Voted	3465	*Voucher*	13,369	0	0	0	13,369	13,369
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	1,20,324	0	0	0	1,20,324	1,20,324
							General-Voted	3466	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3467	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3467A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	3468	*Voucher*	764	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	3468A	*Voucher*	6,876	0	0	0	6,876	6,876
							General-Voted	3469	*Voucher*	15,008	0	0	0	15,008	15,008
						Centrally	General-Voted	3469A	*Voucher*	1,35,069	0	0	0	1,35,069	1,35,069

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3470	*Voucher*	4,491	0	0	0	4,491	4,491
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	40,424	0	0	0	40,424	40,424
							General-Voted	3471	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3472	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3473	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3474	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3474A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3475	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3476	*Voucher*	4,830	0	0	0	4,830	4,830
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	43,470	0	0	0	43,470	43,470
							General-Voted	3477	*Voucher*	844	0	0	0	844	844

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	7,596	0	0	0	7,596	7,596
							General-Voted	3478	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	3478A	*Voucher*	8,773	0	0	0	8,773	8,773
							General-Voted	3479	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3480	*Voucher*	1,235	0	0	0	1,235	1,235
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	11,114	0	0	0	11,114	11,114
							General-Voted	3481	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3481A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3482	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	3482A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	3483	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	3,149	0	0	0	3,149	3,149
							General-Voted	3484	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3484A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3485	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	3486	*Voucher*	564	0	0	0	564	564
						Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	5,076	0	0	0	5,076	5,076
							General-Voted	3487	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	6,304	0	0	0	6,304	6,304
							General-Voted	3488	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3489	*Voucher*	5,877	0	0	0	5,877	5,877
						Centrally Sponsored Schemes	General-Voted	3489A	*Voucher*	52,898	0	0	0	52,898	52,898
							General-Voted	3490	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3491	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	3,149	0	0	0	3,149	3,149
							General-Voted	3492	*Voucher*	360	0	0	0	360	360

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3493	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	3493A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	3494	*Voucher*	705	0	0	0	705	705
						Centrally Sponsored Schemes	General-Voted	3494A	*Voucher*	6,341	0	0	0	6,341	6,341
							General-Voted	3495	*Voucher*	9,940	0	0	0	9,940	9,940
						Centrally Sponsored Schemes	General-Voted	3495A	*Voucher*	89,460	0	0	0	89,460	89,460
							General-Voted	3496	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3496A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3497	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3497A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3498	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3498A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3499	*Voucher*	480	0	0	0	480	480
						Centrally	General-Voted	3499A	*Voucher*	4,320	0	0	0	4,320	4,320

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3500	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3500A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3501	*Voucher*	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	3501A	*Voucher*	78,300	0	0	0	78,300	78,300
							General-Voted	3502	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3502A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3503	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3503A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3504	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3504A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3505	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3505A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3506	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3506A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3507	*Voucher*	5,903	0	0	0	5,903	5,903

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3507A	*Voucher*	53,127	0	0	0	53,127	53,127
							General-Voted	3508	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3508A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3509	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3509A	*Voucher*	6,298	0	0	0	6,298	6,298
							General-Voted	3510	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3510A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3511	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3511A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	3512	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3512A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3513	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3513A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3514	*Voucher*	29,400	0	0	0	29,400	29,400
						Centrally	General-Voted	3514A	*Voucher*	2,64,600	0	0	0	2,64,600	2,64,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3515	*Voucher*	17,591	0	0	0	17,591	17,591
						Centrally Sponsored Schemes	General-Voted	3515A	*Voucher*	1,58,314	0	0	0	1,58,314	1,58,314
							General-Voted	3516	*Voucher*	6,050	0	0	0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	3516A	*Voucher*	54,450	0	0	0	54,450	54,450
							General-Voted	3517	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3517A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3518	*Voucher*	3,27,495	0	0	0	3,27,495	3,27,495
						Centrally Sponsored Schemes	General-Voted	3518A	*Voucher*	29,47,455	0	0	0	29,47,455	29,47,455
							General-Voted	3519	*Voucher*	25,905	0	0	0	25,905	25,905
						Centrally Sponsored Schemes	General-Voted	3519A	*Voucher*	2,33,145	0	0	0	2,33,145	2,33,145
							General-Voted	3520	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	3520A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	3521	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3521A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3522	*Voucher*	1,015	0	0	0	1,015	1,015

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3522A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	3523	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	3523A	*Voucher*	8,410	0	0	0	8,410	8,410
							General-Voted	3524	*Voucher*	3,830	0	0	0	3,830	3,830
						Centrally Sponsored Schemes	General-Voted	3524A	*Voucher*	34,470	0	0	0	34,470	34,470
							General-Voted	3525	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	3525A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	3526	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3526A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3527	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3527A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3528	*Voucher*	938	0	0	0	938	938
						Centrally Sponsored Schemes	General-Voted	3528A	*Voucher*	8,442	0	0	0	8,442	8,442
							General-Voted	3529	*Voucher*	250	0	0	0	250	250
						Centrally	General-Voted	3529A	*Voucher*	2,250	0	0	0	2,250	2,250

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3530	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	3530A	*Voucher*	1,782	0	0	0	1,782	1,782
							General-Voted	3531	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3531A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	3532	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	3532A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	3533	*Voucher*	29,080	0	0	0	29,080	29,080
						Centrally Sponsored Schemes	General-Voted	3533A	*Voucher*	2,61,720	0	0	0	2,61,720	2,61,720
							General-Voted	3534	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3534A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3535	*Voucher*	16,582	0	0	0	16,582	16,582
						Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	1,49,238	0	0	0	1,49,238	1,49,238
							General-Voted	3536	*Voucher*	16,050	0	0	0	16,050	16,050
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	1,44,450	0	0	0	1,44,450	1,44,450
							General-Voted	3537	*Voucher*	543	0	0	0	543	543

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	4,887	0	0	0	4,887	4,887
							General-Voted	3538	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	675	0	0	0	675	675
							General-Voted	3539	*Voucher*	1,355	0	0	0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	12,195	0	0	0	12,195	12,195
							General-Voted	3540	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	3541	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	3541A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	3542	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3542A	*Voucher*	18	0	0	0	18	18
							General-Voted	3543	*Voucher*	12,450	0	0	0	12,450	12,450
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	1,12,050	0	0	0	1,12,050	1,12,050
							General-Voted	3544	*Voucher*	5,205	0	0	0	5,205	5,205
						Centrally	General-Voted	3544A	*Voucher*	46,845	0	0	0	46,845	46,845

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3545	*Voucher*	4,770	0	0	0	4,770	4,770
						Centrally Sponsored Schemes	General-Voted	3545A	*Voucher*	42,930	0	0	0	42,930	42,930
							General-Voted	3546	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	3546A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	3547	*Voucher*	11,260	0	0	0	11,260	11,260
						Centrally Sponsored Schemes	General-Voted	3547A	*Voucher*	1,01,340	0	0	0	1,01,340	1,01,340
							General-Voted	3548	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	3548A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	3549	*Voucher*	2,165	0	0	0	2,165	2,165
						Centrally Sponsored Schemes	General-Voted	3549A	*Voucher*	19,485	0	0	0	19,485	19,485
							General-Voted	3550	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	3550A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	3551	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3551A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3552	*Voucher*	185	0	0	0	185	185

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3552A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3553	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3553A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3554	*Voucher*	77,675	0	0	0	77,675	77,675
						Centrally Sponsored Schemes	General-Voted	3554A	*Voucher*	6,99,075	0	0	0	6,99,075	6,99,075
							General-Voted	3555	*Voucher*	1,148	0	0	0	1,148	1,148
						Centrally Sponsored Schemes	General-Voted	3555A	*Voucher*	10,332	0	0	0	10,332	10,332
							General-Voted	3556	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3557	*Voucher*	2,065	0	0	0	2,065	2,065
						Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	18,585	0	0	0	18,585	18,585
							General-Voted	3558	*Voucher*	1,613	0	0	0	1,613	1,613
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	14,512	0	0	0	14,512	14,512
							General-Voted	3559	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	3559A	*Voucher*	68	0	0	0	68	68

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3560	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3560A	*Voucher*	450	0	0	0	450	450
							General-Voted	3561	*Voucher*	4,360	0	0	0	4,360	4,360
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	39,240	0	0	0	39,240	39,240
							General-Voted	3562	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	3563	*Voucher*	4,183	0	0	0	4,183	4,183
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	37,647	0	0	0	37,647	37,647
							General-Voted	3564	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	3564A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	3565	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	675	0	0	0	675	675
							General-Voted	3566	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	3566A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	3567	*Voucher*	1,964	0	0	0	1,964	1,964

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3567A	*Voucher*	17,676	0	0	0	17,676	17,676
							General-Voted	3568	*Voucher*	2,143	0	0	0	2,143	2,143
						Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	19,292	0	0	0	19,292	19,292
							General-Voted	3569	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	97,198	0	0	0	97,198	97,198
							General-Voted	3570	*Voucher*	3,010	0	0	0	3,010	3,010
						Centrally Sponsored Schemes	General-Voted	3570A	*Voucher*	27,090	0	0	0	27,090	27,090
							General-Voted	3571	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3571A	*Voucher*	540	0	0	0	540	540
							General-Voted	3572	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	3572A	*Voucher*	158	0	0	0	158	158
							General-Voted	3573	*Voucher*	3,180	0	0	0	3,180	3,180
						Centrally Sponsored Schemes	General-Voted	3573A	*Voucher*	28,620	0	0	0	28,620	28,620
							General-Voted	3574	*Voucher*	44,550	0	0	0	44,550	44,550
						Centrally	General-Voted	3574A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3575	*Voucher*	86,951	0	0	0	86,951	86,951
						Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	7,82,563	0	0	0	7,82,563	7,82,563
							General-Voted	3576	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	3577	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	90	0	0	0	90	90
							General-Voted	3578	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	54	0	0	0	54	54
							General-Voted	3579	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	180	0	0	0	180	180
							General-Voted	3580	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3581	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	3582	*Voucher*	29	0	0	0	29	29

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3582A	*Voucher*	261	0	0	0	261	261
							General-Voted	3583	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	3583A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	3584	*Voucher*	48,500	0	0	0	48,500	48,500
						Centrally Sponsored Schemes	General-Voted	3584A	*Voucher*	4,36,500	0	0	0	4,36,500	4,36,500
							General-Voted	3585	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3585A	*Voucher*	405	0	0	0	405	405
							General-Voted	3586	*Voucher*	23,477	0	0	0	23,477	23,477
						Centrally Sponsored Schemes	General-Voted	3586A	*Voucher*	2,11,298	0	0	0	2,11,298	2,11,298
							General-Voted	3587	*Voucher*	5,690	0	0	0	5,690	5,690
						Centrally Sponsored Schemes	General-Voted	3587A	*Voucher*	51,210	0	0	0	51,210	51,210
							General-Voted	3588	*Voucher*	13,040	0	0	0	13,040	13,040
						Centrally Sponsored Schemes	General-Voted	3588A	*Voucher*	1,17,360	0	0	0	1,17,360	1,17,360
							General-Voted	3589	*Voucher*	2,755	0	0	0	2,755	2,755
						Centrally	General-Voted	3589A	*Voucher*	24,791	0	0	0	24,791	24,791

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3590	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3590A	*Voucher*	900	0	0	0	900	900
							General-Voted	3591	*Voucher*	3,420	0	0	0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	3591A	*Voucher*	30,780	0	0	0	30,780	30,780
							General-Voted	3592	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	3592A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	3593	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3593A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3594	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	3594A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	3595	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3595A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3596	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3596A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3606	*Voucher*	100	0	0	0	100	100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3606A	*Voucher*	900	0	0	0	900	900
							General-Voted	3607	*Voucher*	3,99,791	0	0	0	3,99,791	3,99,791
						Centrally Sponsored Schemes	General-Voted	3607A	*Voucher*	35,98,116	0	0	0	35,98,116	35,98,116
							General-Voted	3608	*Voucher*	2,103	0	0	0	2,103	2,103
						Centrally Sponsored Schemes	General-Voted	3608A	*Voucher*	18,928	0	0	0	18,928	18,928
							General-Voted	3609	*Voucher*	7,997	0	0	0	7,997	7,997
						Centrally Sponsored Schemes	General-Voted	3609A	*Voucher*	71,978	0	0	0	71,978	71,978
							General-Voted	3610	*Voucher*	1,98,978	0	0	0	1,98,978	1,98,978
						Centrally Sponsored Schemes	General-Voted	3610A	*Voucher*	17,90,802	0	0	0	17,90,802	17,90,802
							General-Voted	3611	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3611A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000
							General-Voted	3612	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3612A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000
							General-Voted	3613	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally	General-Voted	3613A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3614	*Voucher*	1,80,099	0	0	0	1,80,099	1,80,099
						Centrally Sponsored Schemes	General-Voted	3614A	*Voucher*	16,20,894	0	0	0	16,20,894	16,20,894
							General-Voted	3615	*Voucher*	3,947	0	0	0	3,947	3,947
						Centrally Sponsored Schemes	General-Voted	3615A	*Voucher*	35,523	0	0	0	35,523	35,523
							General-Voted	3616	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	3616A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	3617	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3617A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3618	*Voucher*	8,66,443	0	0	0	8,66,443	8,66,443
						Centrally Sponsored Schemes	General-Voted	3618A	*Voucher*	77,97,991	0	0	0	77,97,991	77,97,991
							General-Voted	3619	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3619A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3620	*Voucher*	354	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	3620A	*Voucher*	3,186	0	0	0	3,186	3,186
							General-Voted	3621	*Voucher*	689	0	0	0	689	689

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3621A	*Voucher*	6,200	0	0	0	6,200	6,200
							General-Voted	3622	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	3622A	*Voucher*	1,282	0	0	0	1,282	1,282
							General-Voted	3623	*Voucher*	1,09,313	0	0	0	1,09,313	1,09,313
						Centrally Sponsored Schemes	General-Voted	3623A	*Voucher*	9,83,812	0	0	0	9,83,812	9,83,812
							General-Voted	3624	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3624A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3625	*Voucher*	737	0	0	0	737	737
						Centrally Sponsored Schemes	General-Voted	3625A	*Voucher*	6,633	0	0	0	6,633	6,633
							General-Voted	3626	*Voucher*	8,038	0	0	0	8,038	8,038
						Centrally Sponsored Schemes	General-Voted	3626A	*Voucher*	72,342	0	0	0	72,342	72,342
							General-Voted	3627	*Voucher*	1,134	0	0	0	1,134	1,134
						Centrally Sponsored Schemes	General-Voted	3627A	*Voucher*	10,206	0	0	0	10,206	10,206
							General-Voted	3628	*Voucher*	3,439	0	0	0	3,439	3,439
						Centrally	General-Voted	3628A	*Voucher*	30,954	0	0	0	30,954	30,954

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3629	*Voucher*	861	0	0	0	861	861
						Centrally Sponsored Schemes	General-Voted	3629A	*Voucher*	7,749	0	0	0	7,749	7,749
							General-Voted	3630	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	3630A	*Voucher*	28,346	0	0	0	28,346	28,346
							General-Voted	3631	*Voucher*	2,131	0	0	0	2,131	2,131
						Centrally Sponsored Schemes	General-Voted	3631A	*Voucher*	19,184	0	0	0	19,184	19,184
							General-Voted	3632	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3633	*Voucher*	1,15,000	0	0	0	1,15,000	1,15,000
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	10,35,000	0	0	0	10,35,000	10,35,000
							General-Voted	3634	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	3635	*Voucher*	2,825	0	0	0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	25,428	0	0	0	25,428	25,428
							General-Voted	3636	*Voucher*	858	0	0	0	858	858

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	7,722	0	0	0	7,722	7,722
							General-Voted	3637	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	4,411	0	0	0	4,411	4,411
							General-Voted	3638	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3639	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	3639A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3640	*Voucher*	4,070	0	0	0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	36,633	0	0	0	36,633	36,633
							General-Voted	3641	*Voucher*	11,168	0	0	0	11,168	11,168
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	1,00,512	0	0	0	1,00,512	1,00,512
							General-Voted	3642	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	3642A	*Voucher*	3,704	0	0	0	3,704	3,704
							General-Voted	3643	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally	General-Voted	3643A	*Voucher*	13,320	0	0	0	13,320	13,320

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3644	*Voucher*	2,741	0	0	0	2,741	2,741
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	24,664	0	0	0	24,664	24,664
							General-Voted	3645	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3645A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3646	*Voucher*	773	0	0	0	773	773
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	6,957	0	0	0	6,957	6,957
							General-Voted	3647	*Voucher*	2,297	0	0	0	2,297	2,297
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	20,673	0	0	0	20,673	20,673
							General-Voted	3648	*Voucher*	1,504	0	0	0	1,504	1,504
						Centrally Sponsored Schemes	General-Voted	3648A	*Voucher*	13,536	0	0	0	13,536	13,536
							General-Voted	3649	*Voucher*	21,200	0	0	0	21,200	21,200
						Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	1,90,800	0	0	0	1,90,800	1,90,800
							General-Voted	3650	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	630	0	0	0	630	630
							General-Voted	3651	*Voucher*	3,739	0	0	0	3,739	3,739

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	33,656	0	0	0	33,656	33,656
							General-Voted	3652	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	3653	*Voucher*	819	0	0	0	819	819
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	7,371	0	0	0	7,371	7,371
							General-Voted	3654	*Voucher*	1,991	0	0	0	1,991	1,991
						Centrally Sponsored Schemes	General-Voted	3654A	*Voucher*	17,919	0	0	0	17,919	17,919
							General-Voted	3655	*Voucher*	8,287	0	0	0	8,287	8,287
						Centrally Sponsored Schemes	General-Voted	3655A	*Voucher*	74,583	0	0	0	74,583	74,583
							General-Voted	3656	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3656A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	3657	*Voucher*	133	0	0	0	133	133
						Centrally Sponsored Schemes	General-Voted	3657A	*Voucher*	1,195	0	0	0	1,195	1,195
							General-Voted	3658	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally	General-Voted	3658A	*Voucher*	9,860	0	0	0	9,860	9,860

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Month of Account: NOV/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3659	*Voucher*	3,318	0	0	0	3,318	3,318
						Centrally Sponsored Schemes	General-Voted	3659A	*Voucher*	29,866	0	0	0	29,866	29,866
							General-Voted	3660	*Voucher*	837	0	0	0	837	837
						Centrally Sponsored Schemes	General-Voted	3660A	*Voucher*	7,533	0	0	0	7,533	7,533
							General-Voted	3661	*Voucher*	1,65,072	0	0	0	1,65,072	1,65,072
						Centrally Sponsored Schemes	General-Voted	3661A	*Voucher*	14,85,646	0	0	0	14,85,646	14,85,646
							General-Voted	3662	*Voucher*	16,949	0	0	0	16,949	16,949
						Centrally Sponsored Schemes	General-Voted	3662A	*Voucher*	1,52,536	0	0	0	1,52,536	1,52,536
							General-Voted	3663	*Voucher*	4,125	0	0	0	4,125	4,125
						Centrally Sponsored Schemes	General-Voted	3663A	*Voucher*	37,125	0	0	0	37,125	37,125
							General-Voted	3664	*Voucher*	5,930	0	0	0	5,930	5,930
						Centrally Sponsored Schemes	General-Voted	3664A	*Voucher*	53,370	0	0	0	53,370	53,370
							General-Voted	3665	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3665A	*Voucher*	18	0	0	0	18	18
							General-Voted	3666	*Voucher*	130	0	0	0	130	130

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3666A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	3667	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3667A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3668	*Voucher*	5,957	0	0	0	5,957	5,957
						Centrally Sponsored Schemes	General-Voted	3668A	*Voucher*	53,613	0	0	0	53,613	53,613
							General-Voted	3669	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	3669A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	3670	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3670A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3671	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3671A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3672	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3672A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	3673	*Voucher*	1,841	0	0	0	1,841	1,841
						Centrally	General-Voted	3673A	*Voucher*	16,569	0	0	0	16,569	16,569

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	375	*Voucher*	46,870	0	0	0	46,870	46,870
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	4,21,830	0	0	0	4,21,830	4,21,830
							General-Voted	376	*Voucher*	3,825	0	0	0	3,825	3,825
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	34,425	0	0	0	34,425	34,425
							General-Voted	377	*Voucher*	2,142	0	0	0	2,142	2,142
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	19,279	0	0	0	19,279	19,279
							General-Voted	378	*Voucher*	1,911	0	0	0	1,911	1,911
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	17,195	0	0	0	17,195	17,195
							General-Voted	379	*Voucher*	1,415	0	0	0	1,415	1,415
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	12,740	0	0	0	12,740	12,740
							General-Voted	3836	*Voucher*	1,376	0	0	0	1,376	1,376
						Centrally Sponsored Schemes	General-Voted	3836A	*Voucher*	12,384	0	0	0	12,384	12,384
							General-Voted	3837	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3837A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3838	*Voucher*	6,125	0	0	0	6,125	6,125

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3838A	*Voucher*	55,125	0	0	0	55,125	55,125
							General-Voted	3839	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	3839A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	3840	*Voucher*	6,490	0	0	0	6,490	6,490
						Centrally Sponsored Schemes	General-Voted	3840A	*Voucher*	58,410	0	0	0	58,410	58,410
							General-Voted	3841	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	3841A	*Voucher*	652	0	0	0	652	652
							General-Voted	3842	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	3842A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	3843	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3843A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3844	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3844A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3845	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally	General-Voted	3845A	*Voucher*	48,600	0	0	0	48,600	48,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3846	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3846A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	3847	*Voucher*	28,730	0	0	0	28,730	28,730
						Centrally Sponsored Schemes	General-Voted	3847A	*Voucher*	2,58,570	0	0	0	2,58,570	2,58,570
							General-Voted	3848	*Voucher*	2,679	0	0	0	2,679	2,679
						Centrally Sponsored Schemes	General-Voted	3848A	*Voucher*	24,111	0	0	0	24,111	24,111
							General-Voted	3849	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3849A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3850	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3850A	*Voucher*	135	0	0	0	135	135
							General-Voted	3851	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3851A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3852	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	3852A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	3853	*Voucher*	25,650	0	0	0	25,650	25,650

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3853A	*Voucher*	2,30,850	0	0	0	2,30,850	2,30,850
							General-Voted	3854	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3854A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3855	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3855A	*Voucher*	1,621	0	0	0	1,621	1,621
							General-Voted	3856	*Voucher*	6,210	0	0	0	6,210	6,210
						Centrally Sponsored Schemes	General-Voted	3856A	*Voucher*	55,890	0	0	0	55,890	55,890
							General-Voted	3857	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	3857A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	3858	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3858A	*Voucher*	180	0	0	0	180	180
							General-Voted	3859	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3859A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3860	*Voucher*	780	0	0	0	780	780
						Centrally	General-Voted	3860A	*Voucher*	7,020	0	0	0	7,020	7,020

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3861	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3861A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3862	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3862A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3863	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3863A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3864	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	3864A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	3865	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3865A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3866	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3866A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3867	*Voucher*	1,86,400	0	0	0	1,86,400	1,86,400
						Centrally Sponsored Schemes	General-Voted	3867A	*Voucher*	16,77,603	0	0	0	16,77,603	16,77,603
							General-Voted	3868	*Voucher*	4,567	0	0	0	4,567	4,567

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3868A	*Voucher*	41,103	0	0	0	41,103	41,103
							General-Voted	3869	*Voucher*	31	0	0	0	31	31
						Centrally Sponsored Schemes	General-Voted	3869A	*Voucher*	284	0	0	0	284	284
							General-Voted	3870	*Voucher*	2,073	0	0	0	2,073	2,073
						Centrally Sponsored Schemes	General-Voted	3870A	*Voucher*	18,652	0	0	0	18,652	18,652
							General-Voted	3871	*Voucher*	3,880	0	0	0	3,880	3,880
						Centrally Sponsored Schemes	General-Voted	3871A	*Voucher*	34,920	0	0	0	34,920	34,920
							General-Voted	3872	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3872A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3873	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	3873A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	3874	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3874A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3875	*Voucher*	280	0	0	0	280	280
						Centrally	General-Voted	3875A	*Voucher*	2,520	0	0	0	2,520	2,520

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3876	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3876A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3877	*Voucher*	5,241	0	0	0	5,241	5,241
						Centrally Sponsored Schemes	General-Voted	3877A	*Voucher*	47,169	0	0	0	47,169	47,169
							General-Voted	3878	*Voucher*	14,800	0	0	0	14,800	14,800
						Centrally Sponsored Schemes	General-Voted	3878A	*Voucher*	1,33,200	0	0	0	1,33,200	1,33,200
							General-Voted	3879	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	3879A	*Voucher*	11,387	0	0	0	11,387	11,387
							General-Voted	3880	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	3880A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	3881	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3881A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3882	*Voucher*	5,820	0	0	0	5,820	5,820
						Centrally Sponsored Schemes	General-Voted	3882A	*Voucher*	52,382	0	0	0	52,382	52,382
							General-Voted	3883	*Voucher*	3,850	0	0	0	3,850	3,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3883A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	3884	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3884A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3885	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	3885A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	3886	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3886A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3887	*Voucher*	9,075	0	0	0	9,075	9,075
						Centrally Sponsored Schemes	General-Voted	3887A	*Voucher*	81,675	0	0	0	81,675	81,675
							General-Voted	3888	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3888A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3889	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3889A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3890	*Voucher*	1,930	0	0	0	1,930	1,930
						Centrally	General-Voted	3890A	*Voucher*	17,366	0	0	0	17,366	17,366

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3891	*Voucher*	4,20,119	0	0	0	4,20,119	4,20,119
						Centrally Sponsored Schemes	General-Voted	3891A	*Voucher*	37,81,075	0	0	0	37,81,075	37,81,075
							General-Voted	3892	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3892A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3893	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3893A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3894	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3894A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3895	*Voucher*	706	0	0	0	706	706
						Centrally Sponsored Schemes	General-Voted	3895A	*Voucher*	6,354	0	0	0	6,354	6,354
							General-Voted	3896	*Voucher*	1,081	0	0	0	1,081	1,081
						Centrally Sponsored Schemes	General-Voted	3896A	*Voucher*	9,729	0	0	0	9,729	9,729
							General-Voted	3897	*Voucher*	16,900	0	0	0	16,900	16,900
						Centrally Sponsored Schemes	General-Voted	3897A	*Voucher*	1,52,100	0	0	0	1,52,100	1,52,100
							General-Voted	3898	*Voucher*	938	0	0	0	938	938

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3898A	*Voucher*	8,438	0	0	0	8,438	8,438
							General-Voted	3899	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	3899A	*Voucher*	10,174	0	0	0	10,174	10,174
							General-Voted	3900	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3900A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3901	*Voucher*	5,480	0	0	0	5,480	5,480
						Centrally Sponsored Schemes	General-Voted	3901A	*Voucher*	49,320	0	0	0	49,320	49,320
							General-Voted	3902	*Voucher*	3,570	0	0	0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	3902A	*Voucher*	32,130	0	0	0	32,130	32,130
							General-Voted	3903	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3903A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3904	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3904A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3905	*Voucher*	87	0	0	0	87	87
						Centrally	General-Voted	3905A	*Voucher*	788	0	0	0	788	788

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3906	*Voucher*	6,392	0	0	0	6,392	6,392
						Centrally Sponsored Schemes	General-Voted	3906A	*Voucher*	57,530	0	0	0	57,530	57,530
							General-Voted	3907	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3907A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3908	*Voucher*	956	0	0	0	956	956
						Centrally Sponsored Schemes	General-Voted	3908A	*Voucher*	8,604	0	0	0	8,604	8,604
							General-Voted	3909	*Voucher*	941	0	0	0	941	941
						Centrally Sponsored Schemes	General-Voted	3909A	*Voucher*	8,467	0	0	0	8,467	8,467
							General-Voted	3910	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3910A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3911	*Voucher*	7,180	0	0	0	7,180	7,180
						Centrally Sponsored Schemes	General-Voted	3911A	*Voucher*	64,620	0	0	0	64,620	64,620
							General-Voted	3912	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3912A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3913	*Voucher*	5,000	0	0	0	5,000	5,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3913A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3914	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	3914A	*Voucher*	32,760	0	0	0	32,760	32,760
							General-Voted	3915	*Voucher*	6,127	0	0	0	6,127	6,127
						Centrally Sponsored Schemes	General-Voted	3915A	*Voucher*	55,141	0	0	0	55,141	55,141
							General-Voted	3916	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3916A	*Voucher*	450	0	0	0	450	450
							General-Voted	3917	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3917A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3918	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3918A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3919	*Voucher*	1,007	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	3919A	*Voucher*	9,066	0	0	0	9,066	9,066
							General-Voted	3920	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	3920A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3921	*Voucher*	16,964	0	0	0	16,964	16,964
						Centrally Sponsored Schemes	General-Voted	3921A	*Voucher*	1,52,676	0	0	0	1,52,676	1,52,676
							General-Voted	3922	*Voucher*	31,650	0	0	0	31,650	31,650
						Centrally Sponsored Schemes	General-Voted	3922A	*Voucher*	2,84,846	0	0	0	2,84,846	2,84,846
							General-Voted	3923	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3923A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3924	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	3924A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	3925	*Voucher*	3,042	0	0	0	3,042	3,042
						Centrally Sponsored Schemes	General-Voted	3925A	*Voucher*	27,378	0	0	0	27,378	27,378
							General-Voted	3926	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3926A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3927	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	3927A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	3928	*Voucher*	12,138	0	0	0	12,138	12,138

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3928A	*Voucher*	1,09,242	0	0	0	1,09,242	1,09,242
							General-Voted	3929	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	3929A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	3930	*Voucher*	86,235	0	0	0	86,235	86,235
						Centrally Sponsored Schemes	General-Voted	3930A	*Voucher*	7,76,115	0	0	0	7,76,115	7,76,115
							General-Voted	3931	*Voucher*	1,905	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	3931A	*Voucher*	17,145	0	0	0	17,145	17,145
							General-Voted	3932	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3932A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	3933	*Voucher*	4,116	0	0	0	4,116	4,116
						Centrally Sponsored Schemes	General-Voted	3933A	*Voucher*	37,044	0	0	0	37,044	37,044
							General-Voted	3962	*Voucher*	1,66,697	0	0	0	1,66,697	1,66,697
						Centrally Sponsored Schemes	General-Voted	3962A	*Voucher*	15,00,269	0	0	0	15,00,269	15,00,269
							General-Voted	3963	*Voucher*	1,378	0	0	0	1,378	1,378
						Centrally	General-Voted	3963A	*Voucher*	12,398	0	0	0	12,398	12,398

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3964	*Voucher*	2,920	0	0	0	2,920	2,920
						Centrally Sponsored Schemes	General-Voted	3964A	*Voucher*	26,280	0	0	0	26,280	26,280
							General-Voted	3965	*Voucher*	9,862	0	0	0	9,862	9,862
						Centrally Sponsored Schemes	General-Voted	3965A	*Voucher*	88,755	0	0	0	88,755	88,755
							General-Voted	3966	*Voucher*	1,04,406	0	0	0	1,04,406	1,04,406
						Centrally Sponsored Schemes	General-Voted	3966A	*Voucher*	9,39,653	0	0	0	9,39,653	9,39,653
							General-Voted	3967	*Voucher*	5,78,281	0	0	0	5,78,281	5,78,281
						Centrally Sponsored Schemes	General-Voted	3967A	*Voucher*	52,04,527	0	0	0	52,04,527	52,04,527
							General-Voted	3968	*Voucher*	3,68,600	0	0	0	3,68,600	3,68,600
						Centrally Sponsored Schemes	General-Voted	3968A	*Voucher*	33,17,400	0	0	0	33,17,400	33,17,400
							General-Voted	3969	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	3969A	*Voucher*	36	0	0	0	36	36
							General-Voted	3970	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	3970A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	3971	*Voucher*	1,600	0	0	0	1,600	1,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3971A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	3972	*Voucher*	3,980	0	0	0	3,980	3,980
						Centrally Sponsored Schemes	General-Voted	3972A	*Voucher*	35,819	0	0	0	35,819	35,819
							General-Voted	3973	*Voucher*	9,901	0	0	0	9,901	9,901
						Centrally Sponsored Schemes	General-Voted	3973A	*Voucher*	89,107	0	0	0	89,107	89,107
							General-Voted	3974	*Voucher*	8,850	0	0	0	8,850	8,850
						Centrally Sponsored Schemes	General-Voted	3974A	*Voucher*	79,650	0	0	0	79,650	79,650
							General-Voted	3975	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3975A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3976	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3976A	*Voucher*	29,696	0	0	0	29,696	29,696
							General-Voted	3977	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	3977A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	3978	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	3978A	*Voucher*	16,200	0	0	0	16,200	16,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3979	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3979A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3980	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3980A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3981	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3981A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3982	*Voucher*	20,280	0	0	0	20,280	20,280
						Centrally Sponsored Schemes	General-Voted	3982A	*Voucher*	1,82,520	0	0	0	1,82,520	1,82,520
							General-Voted	3983	*Voucher*	1,839	0	0	0	1,839	1,839
						Centrally Sponsored Schemes	General-Voted	3983A	*Voucher*	16,551	0	0	0	16,551	16,551
							General-Voted	3984	*Voucher*	7,658	0	0	0	7,658	7,658
						Centrally Sponsored Schemes	General-Voted	3984A	*Voucher*	68,924	0	0	0	68,924	68,924
							General-Voted	3985	*Voucher*	19,580	0	0	0	19,580	19,580
						Centrally Sponsored Schemes	General-Voted	3985A	*Voucher*	1,76,220	0	0	0	1,76,220	1,76,220
							General-Voted	3986	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3986A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3987	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3987A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3988	*Voucher*	4,044	0	0	0	4,044	4,044
						Centrally Sponsored Schemes	General-Voted	3988A	*Voucher*	36,396	0	0	0	36,396	36,396
							General-Voted	3989	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3989A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3990	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	3990A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	3991	*Voucher*	9,970	0	0	0	9,970	9,970
						Centrally Sponsored Schemes	General-Voted	3991A	*Voucher*	89,730	0	0	0	89,730	89,730
							General-Voted	3992	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3992A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3993	*Voucher*	250	0	0	0	250	250
						Centrally	General-Voted	3993A	*Voucher*	2,250	0	0	0	2,250	2,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3994	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3994A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3995	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	3995A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	3996	*Voucher*	7,970	0	0	0	7,970	7,970
						Centrally Sponsored Schemes	General-Voted	3996A	*Voucher*	71,730	0	0	0	71,730	71,730
							General-Voted	3997	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	3997A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	3998	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3998A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3999	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	3999A	*Voucher*	19,349	0	0	0	19,349	19,349
							General-Voted	4000	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	4000A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	4001	*Voucher*	5,012	0	0	0	5,012	5,012

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4001A	*Voucher*	45,112	0	0	0	45,112	45,112
							General-Voted	4002	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	4002A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	4003	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4003A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4004	*Voucher*	2,464	0	0	0	2,464	2,464
						Centrally Sponsored Schemes	General-Voted	4004A	*Voucher*	22,176	0	0	0	22,176	22,176
							General-Voted	4005	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4005A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	4006	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	4006A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	4007	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4007A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4008	*Voucher*	2,855	0	0	0	2,855	2,855
						Centrally	General-Voted	4008A	*Voucher*	25,695	0	0	0	25,695	25,695

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4009	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	4009A	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	4010	*Voucher*	21,242	0	0	0	21,242	21,242
						Centrally Sponsored Schemes	General-Voted	4010A	*Voucher*	1,91,178	0	0	0	1,91,178	1,91,178
							General-Voted	4011	*Voucher*	2,812	0	0	0	2,812	2,812
						Centrally Sponsored Schemes	General-Voted	4011A	*Voucher*	25,310	0	0	0	25,310	25,310
							General-Voted	4012	*Voucher*	1,623	0	0	0	1,623	1,623
						Centrally Sponsored Schemes	General-Voted	4012A	*Voucher*	14,609	0	0	0	14,609	14,609
							General-Voted	4013	*Voucher*	13,897	0	0	0	13,897	13,897
						Centrally Sponsored Schemes	General-Voted	4013A	*Voucher*	1,25,073	0	0	0	1,25,073	1,25,073
							General-Voted	4014	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	4014A	*Voucher*	11,464	0	0	0	11,464	11,464
							General-Voted	4015	*Voucher*	1,281	0	0	0	1,281	1,281
						Centrally Sponsored Schemes	General-Voted	4015A	*Voucher*	11,534	0	0	0	11,534	11,534
							General-Voted	4016	*Voucher*	12,190	0	0	0	12,190	12,190

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4016A	*Voucher*	1,09,710	0	0	0	1,09,710	1,09,710
							General-Voted	4017	*Voucher*	8,210	0	0	0	8,210	8,210
						Centrally Sponsored Schemes	General-Voted	4017A	*Voucher*	73,890	0	0	0	73,890	73,890
							General-Voted	4018	*Voucher*	1,396	0	0	0	1,396	1,396
						Centrally Sponsored Schemes	General-Voted	4018A	*Voucher*	12,564	0	0	0	12,564	12,564
							General-Voted	4019	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	4019A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	4020	*Voucher*	5,979	0	0	0	5,979	5,979
						Centrally Sponsored Schemes	General-Voted	4020A	*Voucher*	53,812	0	0	0	53,812	53,812
							General-Voted	4021	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	4021A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	4022	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	4022A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	4023	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally	General-Voted	4023A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4024	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	4024A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	4025	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	4025A	*Voucher*	6,266	0	0	0	6,266	6,266
							General-Voted	4026	*Voucher*	9,075	0	0	0	9,075	9,075
						Centrally Sponsored Schemes	General-Voted	4026A	*Voucher*	81,675	0	0	0	81,675	81,675
							General-Voted	4027	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	4027A	*Voucher*	3,074	0	0	0	3,074	3,074
							General-Voted	4028	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	4028A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	4029	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	4029A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	4030	*Voucher*	3,440	0	0	0	3,440	3,440
						Centrally Sponsored Schemes	General-Voted	4030A	*Voucher*	30,958	0	0	0	30,958	30,958
							General-Voted	4031	*Voucher*	795	0	0	0	795	795

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4031A	*Voucher*	7,155	0	0	0	7,155	7,155
							General-Voted	4032	*Voucher*	4,910	0	0	0	4,910	4,910
						Centrally Sponsored Schemes	General-Voted	4032A	*Voucher*	44,189	0	0	0	44,189	44,189
							General-Voted	4033	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4033A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4034	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	4034A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	4035	*Voucher*	5,440	0	0	0	5,440	5,440
						Centrally Sponsored Schemes	General-Voted	4035A	*Voucher*	48,960	0	0	0	48,960	48,960
							General-Voted	4036	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4036A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4037	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4037A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4038	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally	General-Voted	4038A	*Voucher*	13,230	0	0	0	13,230	13,230

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4039	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	4039A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	4040	*Voucher*	5,470	0	0	0	5,470	5,470
						Centrally Sponsored Schemes	General-Voted	4040A	*Voucher*	49,233	0	0	0	49,233	49,233
							General-Voted	4041	*Voucher*	4,821	0	0	0	4,821	4,821
						Centrally Sponsored Schemes	General-Voted	4041A	*Voucher*	43,384	0	0	0	43,384	43,384
							General-Voted	4042	*Voucher*	822	0	0	0	822	822
						Centrally Sponsored Schemes	General-Voted	4042A	*Voucher*	7,400	0	0	0	7,400	7,400
							General-Voted	4043	*Voucher*	1,564	0	0	0	1,564	1,564
						Centrally Sponsored Schemes	General-Voted	4043A	*Voucher*	14,080	0	0	0	14,080	14,080
							General-Voted	4044	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	4044A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	4045	*Voucher*	2,335	0	0	0	2,335	2,335
						Centrally Sponsored Schemes	General-Voted	4045A	*Voucher*	21,015	0	0	0	21,015	21,015
							General-Voted	4046	*Voucher*	18,440	0	0	0	18,440	18,440

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4046A	*Voucher*	1,65,960	0	0	0	1,65,960	1,65,960
							General-Voted	4047	*Voucher*	655	0	0	0	655	655
						Centrally Sponsored Schemes	General-Voted	4047A	*Voucher*	5,892	0	0	0	5,892	5,892
							General-Voted	4048	*Voucher*	782	0	0	0	782	782
						Centrally Sponsored Schemes	General-Voted	4048A	*Voucher*	7,036	0	0	0	7,036	7,036
							General-Voted	4049	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4049A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4050	*Voucher*	9,147	0	0	0	9,147	9,147
						Centrally Sponsored Schemes	General-Voted	4050A	*Voucher*	82,319	0	0	0	82,319	82,319
							General-Voted	4051	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4051A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	4052	*Voucher*	943	0	0	0	943	943
						Centrally Sponsored Schemes	General-Voted	4052A	*Voucher*	8,485	0	0	0	8,485	8,485
							General-Voted	4106	*Voucher*	9,272	0	0	0	9,272	9,272
						Centrally	General-Voted	4106A	*Voucher*	83,444	0	0	0	83,444	83,444

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4107	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4107A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4108	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	4108A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	4109	*Voucher*	1,512	0	0	0	1,512	1,512
						Centrally Sponsored Schemes	General-Voted	4109A	*Voucher*	13,608	0	0	0	13,608	13,608
							General-Voted	4110	*Voucher*	1,431	0	0	0	1,431	1,431
						Centrally Sponsored Schemes	General-Voted	4110A	*Voucher*	12,879	0	0	0	12,879	12,879
							General-Voted	4111	*Voucher*	1,319	0	0	0	1,319	1,319
						Centrally Sponsored Schemes	General-Voted	4111A	*Voucher*	11,873	0	0	0	11,873	11,873
							General-Voted	4112	*Voucher*	667	0	0	0	667	667
						Centrally Sponsored Schemes	General-Voted	4112A	*Voucher*	6,008	0	0	0	6,008	6,008
							General-Voted	4113	*Voucher*	931	0	0	0	931	931
						Centrally Sponsored Schemes	General-Voted	4113A	*Voucher*	8,380	0	0	0	8,380	8,380
							General-Voted	4114	*Voucher*	3,435	0	0	0	3,435	3,435

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4114A	*Voucher*	30,917	0	0	0	30,917	30,917
							General-Voted	4115	*Voucher*	22,125	0	0	0	22,125	22,125
						Centrally Sponsored Schemes	General-Voted	4115A	*Voucher*	1,99,125	0	0	0	1,99,125	1,99,125
							General-Voted	4116	*Voucher*	11,949	0	0	0	11,949	11,949
						Centrally Sponsored Schemes	General-Voted	4116A	*Voucher*	1,07,537	0	0	0	1,07,537	1,07,537
							General-Voted	4117	*Voucher*	479	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	4117A	*Voucher*	4,309	0	0	0	4,309	4,309
							General-Voted	4118	*Voucher*	839	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	4118A	*Voucher*	7,553	0	0	0	7,553	7,553
							General-Voted	4119	*Voucher*	6,766	0	0	0	6,766	6,766
						Centrally Sponsored Schemes	General-Voted	4119A	*Voucher*	60,896	0	0	0	60,896	60,896
							General-Voted	4120	*Voucher*	35,623	0	0	0	35,623	35,623
						Centrally Sponsored Schemes	General-Voted	4120A	*Voucher*	3,20,604	0	0	0	3,20,604	3,20,604
							General-Voted	4121	*Voucher*	1,652	0	0	0	1,652	1,652
						Centrally	General-Voted	4121A	*Voucher*	14,868	0	0	0	14,868	14,868

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4122	*Voucher*	386	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	4122A	*Voucher*	3,470	0	0	0	3,470	3,470
							General-Voted	4123	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	4123A	*Voucher*	3,017	0	0	0	3,017	3,017
							General-Voted	4124	*Voucher*	1,241	0	0	0	1,241	1,241
						Centrally Sponsored Schemes	General-Voted	4124A	*Voucher*	11,170	0	0	0	11,170	11,170
							General-Voted	4125	*Voucher*	1,318	0	0	0	1,318	1,318
						Centrally Sponsored Schemes	General-Voted	4125A	*Voucher*	11,862	0	0	0	11,862	11,862
							General-Voted	4126	*Voucher*	3,209	0	0	0	3,209	3,209
						Centrally Sponsored Schemes	General-Voted	4126A	*Voucher*	28,879	0	0	0	28,879	28,879
							General-Voted	4127	*Voucher*	26,611	0	0	0	26,611	26,611
						Centrally Sponsored Schemes	General-Voted	4127A	*Voucher*	2,39,497	0	0	0	2,39,497	2,39,497
							General-Voted	4128	*Voucher*	12,800	0	0	0	12,800	12,800
						Centrally Sponsored Schemes	General-Voted	4128A	*Voucher*	1,15,200	0	0	0	1,15,200	1,15,200
							General-Voted	4129	*Voucher*	10,000	0	0	0	10,000	10,000

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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4129A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4130	*Voucher*	12,934	0	0	0	12,934	12,934
						Centrally Sponsored Schemes	General-Voted	4130A	*Voucher*	1,16,403	0	0	0	1,16,403	1,16,403
							General-Voted	4131	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4131A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4132	*Voucher*	2,689	0	0	0	2,689	2,689
						Centrally Sponsored Schemes	General-Voted	4132A	*Voucher*	24,197	0	0	0	24,197	24,197
							General-Voted	4133	*Voucher*	1,915	0	0	0	1,915	1,915
						Centrally Sponsored Schemes	General-Voted	4133A	*Voucher*	17,233	0	0	0	17,233	17,233
							General-Voted	4134	*Voucher*	4,410	0	0	0	4,410	4,410
						Centrally Sponsored Schemes	General-Voted	4134A	*Voucher*	39,690	0	0	0	39,690	39,690
							General-Voted	4135	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4135A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	4136	*Voucher*	17,132	0	0	0	17,132	17,132
						Centrally	General-Voted	4136A	*Voucher*	1,54,187	0	0	0	1,54,187	1,54,187

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4137	*Voucher*	5,865	0	0	0	5,865	5,865
						Centrally Sponsored Schemes	General-Voted	4137A	*Voucher*	52,784	0	0	0	52,784	52,784
							General-Voted	4138	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	4138A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	4139	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4139A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4140	*Voucher*	5,180	0	0	0	5,180	5,180
						Centrally Sponsored Schemes	General-Voted	4140A	*Voucher*	46,620	0	0	0	46,620	46,620
							General-Voted	4141	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4141A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4142	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	4142A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	4143	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	4143A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	4144	*Voucher*	320	0	0	0	320	320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4144A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	4145	*Voucher*	2,318	0	0	0	2,318	2,318
						Centrally Sponsored Schemes	General-Voted	4145A	*Voucher*	20,862	0	0	0	20,862	20,862
							General-Voted	4146	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4146A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4147	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	4147A	*Voucher*	8,064	0	0	0	8,064	8,064
							General-Voted	4148	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	4148A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	4149	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	4149A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	4150	*Voucher*	5,779	0	0	0	5,779	5,779
						Centrally Sponsored Schemes	General-Voted	4150A	*Voucher*	52,012	0	0	0	52,012	52,012
							General-Voted	4151	*Voucher*	2,234	0	0	0	2,234	2,234
						Centrally	General-Voted	4151A	*Voucher*	20,106	0	0	0	20,106	20,106

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4152	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	4152A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	4153	*Voucher*	12,300	0	0	0	12,300	12,300
						Centrally Sponsored Schemes	General-Voted	4153A	*Voucher*	1,10,700	0	0	0	1,10,700	1,10,700
							General-Voted	4154	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	4154A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	4155	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	4155A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4156	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4156A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4157	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	4157A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	4158	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4158A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4159	*Voucher*	2,100	0	0	0	2,100	2,100

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4159A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	4160	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	4160A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	4161	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	4161A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	4162	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4162A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4163	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4163A	*Voucher*	270	0	0	0	270	270
							General-Voted	4164	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4164A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	4165	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	4165A	*Voucher*	972	0	0	0	972	972
							General-Voted	4166	*Voucher*	157	0	0	0	157	157
						Centrally	General-Voted	4166A	*Voucher*	1,410	0	0	0	1,410	1,410

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4167	*Voucher*	2,269	0	0	0	2,269	2,269
						Centrally Sponsored Schemes	General-Voted	4167A	*Voucher*	20,421	0	0	0	20,421	20,421
							General-Voted	4168	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4168A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4169	*Voucher*	1,458	0	0	0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	4169A	*Voucher*	13,122	0	0	0	13,122	13,122
							General-Voted	4170	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	4170A	*Voucher*	8,993	0	0	0	8,993	8,993
							General-Voted	4171	*Voucher*	1,561	0	0	0	1,561	1,561
						Centrally Sponsored Schemes	General-Voted	4171A	*Voucher*	14,049	0	0	0	14,049	14,049
							General-Voted	4172	*Voucher*	471	0	0	0	471	471
						Centrally Sponsored Schemes	General-Voted	4172A	*Voucher*	4,244	0	0	0	4,244	4,244
							General-Voted	4173	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	4173A	*Voucher*	18,144	0	0	0	18,144	18,144
							General-Voted	4174	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4174A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4175	*Voucher*	901	0	0	0	901	901
						Centrally Sponsored Schemes	General-Voted	4175A	*Voucher*	8,109	0	0	0	8,109	8,109
							General-Voted	4176	*Voucher*	3,359	0	0	0	3,359	3,359
						Centrally Sponsored Schemes	General-Voted	4176A	*Voucher*	30,231	0	0	0	30,231	30,231
							General-Voted	4177	*Voucher*	1,621	0	0	0	1,621	1,621
						Centrally Sponsored Schemes	General-Voted	4177A	*Voucher*	14,584	0	0	0	14,584	14,584
							General-Voted	4178	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	4178A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	4179	*Voucher*	1,987	0	0	0	1,987	1,987
						Centrally Sponsored Schemes	General-Voted	4179A	*Voucher*	17,885	0	0	0	17,885	17,885
							General-Voted	4180	*Voucher*	1,07,500	0	0	0	1,07,500	1,07,500
						Centrally Sponsored Schemes	General-Voted	4180A	*Voucher*	9,67,500	0	0	0	9,67,500	9,67,500
							General-Voted	4181	*Voucher*	2,637	0	0	0	2,637	2,637
						Centrally	General-Voted	4181A	*Voucher*	23,738	0	0	0	23,738	23,738

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4182	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	4182A	*Voucher*	9,855	0	0	0	9,855	9,855
							General-Voted	4183	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	4183A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	4184	*Voucher*	5,044	0	0	0	5,044	5,044
						Centrally Sponsored Schemes	General-Voted	4184A	*Voucher*	45,396	0	0	0	45,396	45,396
							General-Voted	4185	*Voucher*	26,195	0	0	0	26,195	26,195
						Centrally Sponsored Schemes	General-Voted	4185A	*Voucher*	2,35,753	0	0	0	2,35,753	2,35,753
							General-Voted	4186	*Voucher*	1,17,500	0	0	0	1,17,500	1,17,500
						Centrally Sponsored Schemes	General-Voted	4186A	*Voucher*	10,57,500	0	0	0	10,57,500	10,57,500
							General-Voted	4187	*Voucher*	85,000	0	0	0	85,000	85,000
						Centrally Sponsored Schemes	General-Voted	4187A	*Voucher*	7,65,000	0	0	0	7,65,000	7,65,000
							General-Voted	4188	*Voucher*	7,575	0	0	0	7,575	7,575
						Centrally Sponsored Schemes	General-Voted	4188A	*Voucher*	68,174	0	0	0	68,174	68,174
							General-Voted	4189	*Voucher*	4,983	0	0	0	4,983	4,983

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4189A	*Voucher*	44,842	0	0	0	44,842	44,842
							General-Voted	4190	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	4190A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	4191	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4191A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	473	*Voucher*	4,740	0	0	0	4,740	4,740
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	42,660	0	0	0	42,660	42,660
							General-Voted	474	*Voucher*	12,884	0	0	0	12,884	12,884
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	1,15,953	0	0	0	1,15,953	1,15,953
							General-Voted	475	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	475A	*Voucher*	8,406	0	0	0	8,406	8,406
							General-Voted	476	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	476A	*Voucher*	8,212	0	0	0	8,212	8,212
							General-Voted	477	*Voucher*	4,850	0	0	0	4,850	4,850
						Centrally	General-Voted	477A	*Voucher*	43,650	0	0	0	43,650	43,650

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	478	*Voucher*	5,710	0	0	0	5,710	5,710
						Centrally Sponsored Schemes	General-Voted	478A	*Voucher*	51,390	0	0	0	51,390	51,390
							General-Voted	479	*Voucher*	54	0	0	0	54	54
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	486	0	0	0	486	486
							General-Voted	480	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	307	0	0	0	307	307
							General-Voted	481	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	482	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	482A	*Voucher*	540	0	0	0	540	540
							General-Voted	483	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	360	0	0	0	360	360
							General-Voted	484	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	485	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	486	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	487	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	7,245	0	0	0	7,245	7,245
							General-Voted	488	*Voucher*	798	0	0	0	798	798
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	7,182	0	0	0	7,182	7,182
							General-Voted	489	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	490	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	491	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	8,064	0	0	0	8,064	8,064
							General-Voted	492	*Voucher*	2,554	0	0	0	2,554	2,554
						Centrally	General-Voted	492A	*Voucher*	22,986	0	0	0	22,986	22,986

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	493	*Voucher*	2,296	0	0	0	2,296	2,296
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	20,664	0	0	0	20,664	20,664
							General-Voted	494	*Voucher*	2,732	0	0	0	2,732	2,732
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	24,588	0	0	0	24,588	24,588
							General-Voted	495	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	496	*Voucher*	1,186	0	0	0	1,186	1,186
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	10,674	0	0	0	10,674	10,674
							General-Voted	497	*Voucher*	3,184	0	0	0	3,184	3,184
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	28,656	0	0	0	28,656	28,656
							General-Voted	498	*Voucher*	2,708	0	0	0	2,708	2,708
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	24,372	0	0	0	24,372	24,372
							General-Voted	499	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	500	*Voucher*	2,102	0	0	0	2,102	2,102

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	18,918	0	0	0	18,918	18,918
							General-Voted	501	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	502	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	503	*Voucher*	4,347	0	0	0	4,347	4,347
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	39,127	0	0	0	39,127	39,127
							General-Voted	504	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	3,213	0	0	0	3,213	3,213
							General-Voted	505	*Voucher*	2,680	0	0	0	2,680	2,680
						Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	24,120	0	0	0	24,120	24,120
							General-Voted	506	*Voucher*	373	0	0	0	373	373
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	3,362	0	0	0	3,362	3,362
							General-Voted	507	*Voucher*	21,788	0	0	0	21,788	21,788
						Centrally	General-Voted	507A	*Voucher*	1,96,089	0	0	0	1,96,089	1,96,089

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	508	*Voucher*	398	0	0	0	398	398
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	3,582	0	0	0	3,582	3,582
							General-Voted	509	*Voucher*	443	0	0	0	443	443
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	3,982	0	0	0	3,982	3,982
							General-Voted	510	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	511	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	900	0	0	0	900	900
							General-Voted	512	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	512A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	513	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	514	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	515	*Voucher*	150	0	0	0	150	150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	1,354	0	0	0	1,354	1,354
							General-Voted	516	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	720	0	0	0	720	720
							General-Voted	517	*Voucher*	401	0	0	0	401	401
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	3,608	0	0	0	3,608	3,608
							General-Voted	518	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	3,146	0	0	0	3,146	3,146
							General-Voted	519	*Voucher*	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	1,256	0	0	0	1,256	1,256
							General-Voted	520	*Voucher*	279	0	0	0	279	279
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	2,511	0	0	0	2,511	2,511
							General-Voted	521	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	522	*Voucher*	583	0	0	0	583	583
						Centrally	General-Voted	522A	*Voucher*	5,252	0	0	0	5,252	5,252

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	523	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	524	*Voucher*	593	0	0	0	593	593
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	5,332	0	0	0	5,332	5,332
							General-Voted	525	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	4,856	0	0	0	4,856	4,856
							General-Voted	526	*Voucher*	354	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	3,186	0	0	0	3,186	3,186
							General-Voted	527	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	528	*Voucher*	3,019	0	0	0	3,019	3,019
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	27,169	0	0	0	27,169	27,169
							General-Voted	529	*Voucher*	7,008	0	0	0	7,008	7,008
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	63,074	0	0	0	63,074	63,074
							General-Voted	53	*Voucher*	6,28,44,712	0	0	0	6,28,44,712	6,28,44,712

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Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	530	*Voucher*	804	0	0	0	804	804
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	7,234	0	0	0	7,234	7,234
							General-Voted	531	*Voucher*	4,843	0	0	0	4,843	4,843
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	43,589	0	0	0	43,589	43,589
							General-Voted	532	*Voucher*	904	0	0	0	904	904
						Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	8,135	0	0	0	8,135	8,135
							General-Voted	533	*Voucher*	2,166	0	0	0	2,166	2,166
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	19,494	0	0	0	19,494	19,494
							General-Voted	534	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	535	*Voucher*	7,788	0	0	0	7,788	7,788
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	70,092	0	0	0	70,092	70,092
							General-Voted	536	*Voucher*	1,598	0	0	0	1,598	1,598
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	14,378	0	0	0	14,378	14,378
							General-Voted	537	*Voucher*	1,920	0	0	0	1,920	1,920

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	538	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	539	*Voucher*	2,716	0	0	0	2,716	2,716
						Centrally Sponsored Schemes	General-Voted	539A	*Voucher*	24,444	0	0	0	24,444	24,444
							General-Voted	54	*Voucher*	2,19,14,958	0	0	0	2,19,14,958	2,19,14,958
							General-Voted	540	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	541	*Voucher*	22,131	0	0	0	22,131	22,131
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	1,99,181	0	0	0	1,99,181	1,99,181
							General-Voted	542	*Voucher*	1,970	0	0	0	1,970	1,970
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	543	*Voucher*	13,790	0	0	0	13,790	13,790
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	1,24,106	0	0	0	1,24,106	1,24,106
							General-Voted	544	*Voucher*	3,900	0	0	0	3,900	3,900

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	545	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	546	*Voucher*	1,725	0	0	0	1,725	1,725
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	15,525	0	0	0	15,525	15,525
							General-Voted	547	*Voucher*	22,040	0	0	0	22,040	22,040
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	1,98,360	0	0	0	1,98,360	1,98,360
							General-Voted	548	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	549	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	55	*Voucher*	4,32,062	0	0	0	4,32,062	4,32,062
							General-Voted	550	*Voucher*	23,040	0	0	0	23,040	23,040
						Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	2,07,360	0	0	0	2,07,360	2,07,360
							General-Voted	551	*Voucher*	19,080	0	0	0	19,080	19,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	1,71,720	0	0	0	1,71,720	1,71,720
							General-Voted	552	*Voucher*	14,560	0	0	0	14,560	14,560
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	1,31,040	0	0	0	1,31,040	1,31,040
							General-Voted	553	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	5,185	0	0	0	5,185	5,185
							General-Voted	554	*Voucher*	983	0	0	0	983	983
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	8,845	0	0	0	8,845	8,845
							General-Voted	555	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	556	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	990	0	0	0	990	990
							General-Voted	557	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	557A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	558	*Voucher*	13,680	0	0	0	13,680	13,680
						Centrally	General-Voted	558A	*Voucher*	1,23,120	0	0	0	1,23,120	1,23,120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	559	*Voucher*	4,025	0	0	0	4,025	4,025
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	36,225	0	0	0	36,225	36,225
							General-Voted	56	*Voucher*	1,08,81,805	0	0	0	1,08,81,805	1,08,81,805
							General-Voted	560	*Voucher*	3,229	0	0	0	3,229	3,229
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	29,061	0	0	0	29,061	29,061
							General-Voted	561	*Voucher*	11,803	0	0	0	11,803	11,803
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	1,06,227	0	0	0	1,06,227	1,06,227
							General-Voted	562	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	563	*Voucher*	903	0	0	0	903	903
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	8,127	0	0	0	8,127	8,127
							General-Voted	564	*Voucher*	10,758	0	0	0	10,758	10,758
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	96,825	0	0	0	96,825	96,825
							General-Voted	565	*Voucher*	1,611	0	0	0	1,611	1,611
						Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	14,497	0	0	0	14,497	14,497

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	566	*Voucher*	2,911	0	0	0	2,911	2,911
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	26,199	0	0	0	26,199	26,199
							General-Voted	567	*Voucher*	6,200	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	55,800	0	0	0	55,800	55,800
							General-Voted	568	*Voucher*	832	0	0	0	832	832
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	7,488	0	0	0	7,488	7,488
							General-Voted	569	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	57	*Voucher*	51,23,892	0	0	0	51,23,892	51,23,892
							General-Voted	570	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	571	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	572	*Voucher*	724	0	0	0	724	724
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	6,516	0	0	0	6,516	6,516

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	573	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	574	*Voucher*	1,046	0	0	0	1,046	1,046
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	9,418	0	0	0	9,418	9,418
							General-Voted	575	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	576	*Voucher*	4,466	0	0	0	4,466	4,466
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	40,191	0	0	0	40,191	40,191
							General-Voted	577	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	5,980	0	0	0	5,980	5,980
							General-Voted	578	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	1,683	0	0	0	1,683	1,683
							General-Voted	579	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	58	*Voucher*	6,24,000	0	0	0	6,24,000	6,24,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	580	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	581	*Voucher*	2,155	0	0	0	2,155	2,155
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	19,393	0	0	0	19,393	19,393
							General-Voted	582	*Voucher*	16,800	0	0	0	16,800	16,800
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	1,51,200	0	0	0	1,51,200	1,51,200
							General-Voted	583	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	584	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	8,406	0	0	0	8,406	8,406
							General-Voted	585	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	2,574	0	0	0	2,574	2,574
							General-Voted	586	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	587	*Voucher*	294	0	0	0	294	294

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	588	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	589	*Voucher*	546	0	0	0	546	546
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	4,916	0	0	0	4,916	4,916
							General-Voted	590	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	591	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	1,061	0	0	0	1,061	1,061
							General-Voted	592	*Voucher*	2,853	0	0	0	2,853	2,853
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	25,673	0	0	0	25,673	25,673
							General-Voted	593	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	594	*Voucher*	972	0	0	0	972	972
						Centrally	General-Voted	594A	*Voucher*	8,748	0	0	0	8,748	8,748

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	595	*Voucher*	1,567	0	0	0	1,567	1,567
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	14,106	0	0	0	14,106	14,106
							General-Voted	596	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	597	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	598	*Voucher*	1,097	0	0	0	1,097	1,097
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	9,869	0	0	0	9,869	9,869
							General-Voted	599	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	600	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	601	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	21,960	0	0	0	21,960	21,960
							General-Voted	602	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	603	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	604	*Voucher*	273	0	0	0	273	273
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	2,452	0	0	0	2,452	2,452
							General-Voted	605	*Voucher*	1,910	0	0	0	1,910	1,910
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	17,190	0	0	0	17,190	17,190
							General-Voted	606	*Voucher*	221	0	0	0	221	221
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	1,984	0	0	0	1,984	1,984
							General-Voted	607	*Voucher*	2,487	0	0	0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	22,383	0	0	0	22,383	22,383
							General-Voted	608	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	609	*Voucher*	90	0	0	0	90	90
						Centrally	General-Voted	609A	*Voucher*	810	0	0	0	810	810

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	610	*Voucher*	4,983	0	0	0	4,983	4,983
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	44,842	0	0	0	44,842	44,842
							General-Voted	611	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	612	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	613	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	613A	*Voucher*	900	0	0	0	900	900
							General-Voted	614	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	1,282	0	0	0	1,282	1,282
							General-Voted	615	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	616	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	617	*Voucher*	815	0	0	0	815	815

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	7,335	0	0	0	7,335	7,335
							General-Voted	618	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	619	*Voucher*	726	0	0	0	726	726
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	6,534	0	0	0	6,534	6,534
							General-Voted	620	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	621	*Voucher*	2,910	0	0	0	2,910	2,910
						Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	26,190	0	0	0	26,190	26,190
							General-Voted	622	*Voucher*	1,332	0	0	0	1,332	1,332
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	11,991	0	0	0	11,991	11,991
							General-Voted	623	*Voucher*	21,760	0	0	0	21,760	21,760
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	1,95,840	0	0	0	1,95,840	1,95,840
							General-Voted	624	*Voucher*	163	0	0	0	163	163
						Centrally	General-Voted	624A	*Voucher*	1,471	0	0	0	1,471	1,471

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	625	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	626	*Voucher*	9,113	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	82,012	0	0	0	82,012	82,012
							General-Voted	627	*Voucher*	994	0	0	0	994	994
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	8,942	0	0	0	8,942	8,942
							General-Voted	659	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	659A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	660	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	661	*Voucher*	3,998	0	0	0	3,998	3,998
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	35,980	0	0	0	35,980	35,980
							General-Voted	662	*Voucher*	3,179	0	0	0	3,179	3,179
						Centrally Sponsored Schemes	General-Voted	662A	*Voucher*	28,615	0	0	0	28,615	28,615
							General-Voted	663	*Voucher*	1,717	0	0	0	1,717	1,717

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	15,455	0	0	0	15,455	15,455
							General-Voted	664	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	665	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	666	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	666A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	667	*Voucher*	13,150	0	0	0	13,150	13,150
						Centrally Sponsored Schemes	General-Voted	667A	*Voucher*	1,18,350	0	0	0	1,18,350	1,18,350
							General-Voted	668	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	669	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	670	*Voucher*	475	0	0	0	475	475
						Centrally	General-Voted	670A	*Voucher*	4,275	0	0	0	4,275	4,275

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	671	*Voucher*	7,780	0	0	0	7,780	7,780
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	70,020	0	0	0	70,020	70,020
							General-Voted	672	*Voucher*	3,924	0	0	0	3,924	3,924
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	35,315	0	0	0	35,315	35,315
							General-Voted	673	*Voucher*	2,903	0	0	0	2,903	2,903
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	26,127	0	0	0	26,127	26,127
							General-Voted	674	*Voucher*	3,560	0	0	0	3,560	3,560
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	32,040	0	0	0	32,040	32,040
							General-Voted	675	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	676	*Voucher*	632	0	0	0	632	632
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	5,686	0	0	0	5,686	5,686
							General-Voted	677	*Voucher*	4,480	0	0	0	4,480	4,480
						Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	40,320	0	0	0	40,320	40,320
							General-Voted	678	*Voucher*	3,550	0	0	0	3,550	3,550

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	679	*Voucher*	3,775	0	0	0	3,775	3,775
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	33,975	0	0	0	33,975	33,975
							General-Voted	680	*Voucher*	19,113	0	0	0	19,113	19,113
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	1,72,015	0	0	0	1,72,015	1,72,015
							General-Voted	681	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	682	*Voucher*	44,550	0	0	0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950
							General-Voted	683	*Voucher*	5,712	0	0	0	5,712	5,712
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	51,408	0	0	0	51,408	51,408
							General-Voted	684	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	685	*Voucher*	910	0	0	0	910	910
						Centrally	General-Voted	685A	*Voucher*	8,190	0	0	0	8,190	8,190

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	686	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	29,970	0	0	0	29,970	29,970
							General-Voted	687	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	688	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	689	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	689A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	690	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	691	*Voucher*	454	0	0	0	454	454
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	4,082	0	0	0	4,082	4,082
							General-Voted	692	*Voucher*	5,387	0	0	0	5,387	5,387
						Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	48,483	0	0	0	48,483	48,483
							General-Voted	693	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	694	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	695	*Voucher*	222	0	0	0	222	222
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	1,998	0	0	0	1,998	1,998
							General-Voted	696	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	697	*Voucher*	4,479	0	0	0	4,479	4,479
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	40,315	0	0	0	40,315	40,315
							General-Voted	698	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	7,992	0	0	0	7,992	7,992
							General-Voted	699	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	700	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	700A	*Voucher*	90	0	0	0	90	90

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	701	*Voucher*	72,235	0	0	0	72,235	72,235
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	6,50,115	0	0	0	6,50,115	6,50,115
							General-Voted	702	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	703	*Voucher*	1,655	0	0	0	1,655	1,655
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	14,895	0	0	0	14,895	14,895
							General-Voted	704	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	705	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	706	*Voucher*	3,950	0	0	0	3,950	3,950
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	35,550	0	0	0	35,550	35,550
							General-Voted	707	*Voucher*	6,640	0	0	0	6,640	6,640
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	59,760	0	0	0	59,760	59,760
							General-Voted	708	*Voucher*	80	0	0	0	80	80

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	720	0	0	0	720	720
							General-Voted	709	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	710	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	450	0	0	0	450	450
							General-Voted	711	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	712	*Voucher*	309	0	0	0	309	309
						Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	2,781	0	0	0	2,781	2,781
							General-Voted	713	*Voucher*	223	0	0	0	223	223
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	2,012	0	0	0	2,012	2,012
							General-Voted	714	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	715	*Voucher*	71	0	0	0	71	71
						Centrally	General-Voted	715A	*Voucher*	644	0	0	0	644	644

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	716	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	717	*Voucher*	2,392	0	0	0	2,392	2,392
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	21,527	0	0	0	21,527	21,527
							General-Voted	718	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	719	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	720	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	721	*Voucher*	3,684	0	0	0	3,684	3,684
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	33,155	0	0	0	33,155	33,155
							General-Voted	722	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	723	*Voucher*	2,430	0	0	0	2,430	2,430

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	724	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	725	*Voucher*	2,005	0	0	0	2,005	2,005
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	18,050	0	0	0	18,050	18,050
							General-Voted	726	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	727	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	728	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	729	*Voucher*	1,701	0	0	0	1,701	1,701
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	15,304	0	0	0	15,304	15,304
							General-Voted	730	*Voucher*	11,610	0	0	0	11,610	11,610
						Centrally	General-Voted	730A	*Voucher*	1,04,490	0	0	0	1,04,490	1,04,490

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	731	*Voucher*	2,632	0	0	0	2,632	2,632
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	23,688	0	0	0	23,688	23,688
							General-Voted	732	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	733	*Voucher*	9,230	0	0	0	9,230	9,230
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	83,070	0	0	0	83,070	83,070
							General-Voted	734	*Voucher*	8,195	0	0	0	8,195	8,195
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	73,753	0	0	0	73,753	73,753
							General-Voted	735	*Voucher*	4,323	0	0	0	4,323	4,323
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	38,902	0	0	0	38,902	38,902
							General-Voted	736	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	737	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	738	*Voucher*	350	0	0	0	350	350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	739	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	740	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	741	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	742	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	743	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	744	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	744A	*Voucher*	5,634	0	0	0	5,634	5,634
							General-Voted	745	*Voucher*	436	0	0	0	436	436
						Centrally	General-Voted	745A	*Voucher*	3,922	0	0	0	3,922	3,922

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	746	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	3,532	0	0	0	3,532	3,532
							General-Voted	747	*Voucher*	2,456	0	0	0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	22,107	0	0	0	22,107	22,107
							General-Voted	748	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	749	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	750	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	751	*Voucher*	2,015	0	0	0	2,015	2,015
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	18,140	0	0	0	18,140	18,140
							General-Voted	752	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	753	*Voucher*	1,647	0	0	0	1,647	1,647

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	14,818	0	0	0	14,818	14,818
							General-Voted	754	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	900	0	0	0	900	900
							General-Voted	755	*Voucher*	12,210	0	0	0	12,210	12,210
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	1,09,890	0	0	0	1,09,890	1,09,890
							General-Voted	756	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	757	*Voucher*	9,390	0	0	0	9,390	9,390
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	84,510	0	0	0	84,510	84,510
							General-Voted	758	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	85,050	0	0	0	85,050	85,050
							General-Voted	759	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	76	*Voucher*	1,30,27,910	0	0	0	1,30,27,910	1,30,27,910
							General-Voted	760	*Voucher*	30	0	0	0	30	30

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	270	0	0	0	270	270
							General-Voted	761	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	762	*Voucher*	49	0	0	0	49	49
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	437	0	0	0	437	437
							General-Voted	763	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	763A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	764	*Voucher*	1,940	0	0	0	1,940	1,940
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	17,460	0	0	0	17,460	17,460
							General-Voted	765	*Voucher*	1,910	0	0	0	1,910	1,910
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	17,190	0	0	0	17,190	17,190
							General-Voted	766	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	767	*Voucher*	140	0	0	0	140	140
						Centrally	General-Voted	767A	*Voucher*	1,260	0	0	0	1,260	1,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	768	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	769	*Voucher*	1,869	0	0	0	1,869	1,869
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	16,817	0	0	0	16,817	16,817
							General-Voted	770	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	771	*Voucher*	4,348	0	0	0	4,348	4,348
						Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	39,134	0	0	0	39,134	39,134
							General-Voted	772	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	270	0	0	0	270	270
							General-Voted	773	*Voucher*	3,268	0	0	0	3,268	3,268
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	29,412	0	0	0	29,412	29,412
							General-Voted	774	*Voucher*	6,610	0	0	0	6,610	6,610
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	59,490	0	0	0	59,490	59,490
							General-Voted	775	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	776	*Voucher*	578	0	0	0	578	578
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	5,202	0	0	0	5,202	5,202
							General-Voted	777	*Voucher*	2,875	0	0	0	2,875	2,875
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	25,875	0	0	0	25,875	25,875
							General-Voted	778	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	630	0	0	0	630	630
							General-Voted	779	*Voucher*	7,520	0	0	0	7,520	7,520
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	67,680	0	0	0	67,680	67,680
							General-Voted	780	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	781	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	782	*Voucher*	654	0	0	0	654	654
						Centrally	General-Voted	782A	*Voucher*	5,886	0	0	0	5,886	5,886

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	783	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	784	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	785	*Voucher*	2,227	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	20,040	0	0	0	20,040	20,040
							General-Voted	786	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	787	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	788	*Voucher*	1,013	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	9,112	0	0	0	9,112	9,112
							General-Voted	789	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	790	*Voucher*	724	0	0	0	724	724

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	6,518	0	0	0	6,518	6,518
							General-Voted	791	*Voucher*	2,238	0	0	0	2,238	2,238
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	20,142	0	0	0	20,142	20,142
							General-Voted	792	*Voucher*	6,836	0	0	0	6,836	6,836
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	61,526	0	0	0	61,526	61,526
							General-Voted	793	*Voucher*	5,063	0	0	0	5,063	5,063
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	45,562	0	0	0	45,562	45,562
							General-Voted	794	*Voucher*	8,810	0	0	0	8,810	8,810
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	79,290	0	0	0	79,290	79,290
							General-Voted	795	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	796	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	797	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	797A	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	798	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	799	*Voucher*	2,266	0	0	0	2,266	2,266
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	20,396	0	0	0	20,396	20,396
							General-Voted	800	*Voucher*	1,996	0	0	0	1,996	1,996
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	17,964	0	0	0	17,964	17,964
							General-Voted	801	*Voucher*	917	0	0	0	917	917
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	8,253	0	0	0	8,253	8,253
							General-Voted	802	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	803	*Voucher*	6,808	0	0	0	6,808	6,808
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	61,269	0	0	0	61,269	61,269
							General-Voted	804	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	805	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	806	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	7,344	0	0	0	7,344	7,344
							General-Voted	807	*Voucher*	1,499	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	13,487	0	0	0	13,487	13,487
							General-Voted	808	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	2,153	0	0	0	2,153	2,153
							General-Voted	809	*Voucher*	16,090	0	0	0	16,090	16,090
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	1,44,810	0	0	0	1,44,810	1,44,810
							General-Voted	810	*Voucher*	1,343	0	0	0	1,343	1,343
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	12,083	0	0	0	12,083	12,083
							General-Voted	811	*Voucher*	753	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	6,776	0	0	0	6,776	6,776
							General-Voted	812	*Voucher*	686	0	0	0	686	686
						Centrally	General-Voted	812A	*Voucher*	6,172	0	0	0	6,172	6,172

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	813	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	814	*Voucher*	2,047	0	0	0	2,047	2,047
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	18,422	0	0	0	18,422	18,422
							General-Voted	815	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	816	*Voucher*	30,200	0	0	0	30,200	30,200
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	2,71,800	0	0	0	2,71,800	2,71,800
							General-Voted	817	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	818	*Voucher*	2,985	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	26,865	0	0	0	26,865	26,865
							General-Voted	819	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	900	0	0	0	900	900
							General-Voted	820	*Voucher*	600	0	0	0	600	600

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	821	*Voucher*	941	0	0	0	941	941
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	8,467	0	0	0	8,467	8,467
							General-Voted	822	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	823	*Voucher*	2,390	0	0	0	2,390	2,390
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	21,510	0	0	0	21,510	21,510
							General-Voted	824	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	825	*Voucher*	5,960	0	0	0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	53,640	0	0	0	53,640	53,640
							General-Voted	826	*Voucher*	1,035	0	0	0	1,035	1,035
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	9,315	0	0	0	9,315	9,315
							General-Voted	827	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	827A	*Voucher*	1,080	0	0	0	1,080	1,080

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	828	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	829	*Voucher*	5,021	0	0	0	5,021	5,021
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	45,189	0	0	0	45,189	45,189
							General-Voted	830	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	831	*Voucher*	24,527	0	0	0	24,527	24,527
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	2,20,743	0	0	0	2,20,743	2,20,743
							General-Voted	832	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	10,220	0	0	0	10,220	10,220
					Total Object Head-- *36 :*					**34,48,14,190**	**0**	**0**	**0**	**34,48,14,190**	**34,48,14,190**
					Total Sub Head :					**34,48,14,190**	**0**	**0**	**0**	**34,48,14,190**	**34,48,14,190**
					Total Minor Head *112 :*					**34,48,14,190**	**0**	**0**	**0**	**34,48,14,190**	**34,48,14,190**
					Total Sub Major Head *6* **:**					**34,48,14,190**	**0**	**0**	**0**	**34,48,14,190**	**34,48,14,190**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	138	*Voucher*	55,00,000	0	0	0	55,00,000	55,00,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**55,00,000**	**0**	**0**	**0**	**55,00,000**	**55,00,000**
						Total Sub Head :				**55,00,000**	**0**	**0**	**0**	**55,00,000**	**55,00,000**
						Total Minor Head *101 :*				**55,00,000**	**0**	**0**	**0**	**55,00,000**	**55,00,000**
						Total Sub Major Head *80* **:**				**55,00,000**	**0**	**0**	**0**	**55,00,000**	**55,00,000**
						Total Major Head *2210* **:**				**35,03,14,190**	**0**	**0**	**0**	**35,03,14,190**	**35,03,14,190**
						Total of Month :				**35,03,14,190**	**0**	**0**	**0**	**35,03,14,190**	**35,03,14,190**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	100	*Voucher*	1,287	0	0	0	1,287	1,287
						Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	11,588	0	0	0	11,588	11,588
							General-Voted	101	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	101A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	102	*Voucher*	3,810	0	0	0	3,810	3,810
						Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	34,290	0	0	0	34,290	34,290

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	103	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	104	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	104A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	105	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	106	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	107	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	1071	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	1072	*Voucher*	3,445	0	0	0	3,445	3,445
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	31,005	0	0	0	31,005	31,005
							General-Voted	1073	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	5,310	0	0	0	5,310	5,310

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1074	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1075	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	1076	*Voucher*	6,421	0	0	0	6,421	6,421
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	57,791	0	0	0	57,791	57,791
							General-Voted	1077	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1078	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1079	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	68,400	0	0	0	68,400	68,400
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	108	*Voucher*	300	0	0	0	300	300
							General-Voted	1080	*Voucher*	4,200	0	0	0	4,200	4,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1081	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	1082	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1083	*Voucher*	142	0	0	0	142	142
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	1,274	0	0	0	1,274	1,274
							General-Voted	1084	*Voucher*	2,487	0	0	0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	22,385	0	0	0	22,385	22,385
							General-Voted	1085	*Voucher*	9,351	0	0	0	9,351	9,351
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	84,164	0	0	0	84,164	84,164
							General-Voted	1086	*Voucher*	3,109	0	0	0	3,109	3,109
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	27,986	0	0	0	27,986	27,986
							General-Voted	1087	*Voucher*	1,231	0	0	0	1,231	1,231
						Centrally	General-Voted	1087A	*Voucher*	11,079	0	0	0	11,079	11,079

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1088	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	1089	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	1089A	*Voucher*	35,100	0	0	0	35,100	35,100
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	109	*Voucher*	2,010	0	0	0	2,010	2,010
							General-Voted	1090	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1091	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1092	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	1093	*Voucher*	4,950	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	44,550	0	0	0	44,550	44,550
							General-Voted	1094	*Voucher*	1,227	0	0	0	1,227	1,227

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	11,043	0	0	0	11,043	11,043
							General-Voted	1095	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1096	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	450	0	0	0	450	450
							General-Voted	1097	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1098	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1099	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	6,615	0	0	0	6,615	6,615
						Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	18,090	0	0	0	18,090	18,090
							General-Voted	110	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	1100	*Voucher*	255	0	0	0	255	255
						Centrally	General-Voted	1100A	*Voucher*	2,295	0	0	0	2,295	2,295

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1101	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1102	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	1103	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	1104	*Voucher*	10,906	0	0	0	10,906	10,906
						Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	98,158	0	0	0	98,158	98,158
							General-Voted	1105	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1106	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	504	0	0	0	504	504
							General-Voted	1107	*Voucher*	2,515	0	0	0	2,515	2,515
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	22,635	0	0	0	22,635	22,635
							General-Voted	1108	*Voucher*	420	0	0	0	420	420

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1109	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	2,295	0	0	0	2,295	2,295
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	111	*Voucher*	801	0	0	0	801	801
							General-Voted	1110	*Voucher*	16,187	0	0	0	16,187	16,187
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	1,45,688	0	0	0	1,45,688	1,45,688
							General-Voted	1111	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1112	*Voucher*	7,170	0	0	0	7,170	7,170
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	64,530	0	0	0	64,530	64,530
							General-Voted	1113	*Voucher*	76,999	0	0	0	76,999	76,999
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	6,92,986	0	0	0	6,92,986	6,92,986
							General-Voted	1114	*Voucher*	750	0	0	0	750	750
						Centrally	General-Voted	1114A	*Voucher*	6,750	0	0	0	6,750	6,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1115	*Voucher*	7,440	0	0	0	7,440	7,440
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	66,960	0	0	0	66,960	66,960
							General-Voted	1116	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	1117	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1118	*Voucher*	923	0	0	0	923	923
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	8,302	0	0	0	8,302	8,302
							General-Voted	1119	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	70,200	0	0	0	70,200	70,200
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	7,213	0	0	0	7,213	7,213
							General-Voted	112	*Voucher*	1,975	0	0	0	1,975	1,975
							General-Voted	1120	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	1121	*Voucher*	750	0	0	0	750	750

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1122	*Voucher*	3,205	0	0	0	3,205	3,205
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	28,843	0	0	0	28,843	28,843
							General-Voted	1123	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	639	0	0	0	639	639
							General-Voted	1124	*Voucher*	2,547	0	0	0	2,547	2,547
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	22,921	0	0	0	22,921	22,921
							General-Voted	1125	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1126	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	1127	*Voucher*	218	0	0	0	218	218
						Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	1,962	0	0	0	1,962	1,962
							General-Voted	1128	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	1128A	*Voucher*	62,996	0	0	0	62,996	62,996

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1129	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	8,814	0	0	0	8,814	8,814
						Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	17,775	0	0	0	17,775	17,775
							General-Voted	113	*Voucher*	490	0	0	0	490	490
							General-Voted	1130	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	1130A	*Voucher*	1,570	0	0	0	1,570	1,570
							General-Voted	1131	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1131A	*Voucher*	180	0	0	0	180	180
							General-Voted	1132	*Voucher*	96	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	1132A	*Voucher*	864	0	0	0	864	864
							General-Voted	1133	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	1133A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	1134	*Voucher*	497	0	0	0	497	497
						Centrally Sponsored Schemes	General-Voted	1134A	*Voucher*	4,469	0	0	0	4,469	4,469
							General-Voted	1135	*Voucher*	2,756	0	0	0	2,756	2,756

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	24,803	0	0	0	24,803	24,803
							General-Voted	1136	*Voucher*	4,153	0	0	0	4,153	4,153
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	37,372	0	0	0	37,372	37,372
							General-Voted	1137	*Voucher*	3,005	0	0	0	3,005	3,005
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	27,043	0	0	0	27,043	27,043
							General-Voted	1138	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1139	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	114	*Voucher*	100	0	0	0	100	100
							General-Voted	1140	*Voucher*	1,657	0	0	0	1,657	1,657
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	14,911	0	0	0	14,911	14,911
							General-Voted	1141	*Voucher*	756	0	0	0	756	756
						Centrally	General-Voted	1141A	*Voucher*	6,804	0	0	0	6,804	6,804

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1142	*Voucher*	1,003	0	0	0	1,003	1,003
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	9,025	0	0	0	9,025	9,025
							General-Voted	1143	*Voucher*	4,849	0	0	0	4,849	4,849
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	43,646	0	0	0	43,646	43,646
							General-Voted	1144	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	1145	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	810	0	0	0	810	810
							General-Voted	1146	*Voucher*	16,942	0	0	0	16,942	16,942
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	1,52,478	0	0	0	1,52,478	1,52,478
							General-Voted	1147	*Voucher*	137	0	0	0	137	137
						Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	1,238	0	0	0	1,238	1,238
							General-Voted	1148	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1149	*Voucher*	425	0	0	0	425	425

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	3,828	0	0	0	3,828	3,828
						Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	900	0	0	0	900	900
							General-Voted	115	*Voucher*	8,713	0	0	0	8,713	8,713
							General-Voted	1150	*Voucher*	5,077	0	0	0	5,077	5,077
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	45,691	0	0	0	45,691	45,691
							General-Voted	1151	*Voucher*	218	0	0	0	218	218
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	1,962	0	0	0	1,962	1,962
							General-Voted	1152	*Voucher*	8,200	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	73,800	0	0	0	73,800	73,800
							General-Voted	1153	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	1154	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1155	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally	General-Voted	1155A	*Voucher*	22,050	0	0	0	22,050	22,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1156	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	1157	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1158	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1159	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	7,425	0	0	0	7,425	7,425
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	78,412	0	0	0	78,412	78,412
							General-Voted	116	*Voucher*	8,531	0	0	0	8,531	8,531
							General-Voted	1160	*Voucher*	1,99,989	0	0	0	1,99,989	1,99,989
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	17,99,904	0	0	0	17,99,904	17,99,904
							General-Voted	1161	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1162	*Voucher*	1,520	0	0	0	1,520	1,520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	1163	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1164	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1165	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	180	0	0	0	180	180
							General-Voted	1166	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	1167	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1168	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	17	0	0	0	17	17
							General-Voted	1169	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally	General-Voted	1169A	*Voucher*	12,285	0	0	0	12,285	12,285

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	116A	*Voucher*	76,784	0	0	0	76,784	76,784
							General-Voted	117	*Voucher*	500	0	0	0	500	500
							General-Voted	1170	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	225	0	0	0	225	225
							General-Voted	1171	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1172	*Voucher*	179	0	0	0	179	179
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	1,606	0	0	0	1,606	1,606
							General-Voted	1173	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	1174	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1175	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1176	*Voucher*	30	0	0	0	30	30

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	270	0	0	0	270	270
							General-Voted	1177	*Voucher*	6,290	0	0	0	6,290	6,290
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	56,610	0	0	0	56,610	56,610
							General-Voted	1178	*Voucher*	1,905	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	17,145	0	0	0	17,145	17,145
							General-Voted	1179	*Voucher*	1,507	0	0	0	1,507	1,507
						Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	13,568	0	0	0	13,568	13,568
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	118	*Voucher*	200	0	0	0	200	200
							General-Voted	1180	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	90	0	0	0	90	90
							General-Voted	1181	*Voucher*	2,675	0	0	0	2,675	2,675
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	24,075	0	0	0	24,075	24,075
							General-Voted	1182	*Voucher*	65	0	0	0	65	65
						Centrally	General-Voted	1182A	*Voucher*	585	0	0	0	585	585

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1183	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1184	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	45	0	0	0	45	45
							General-Voted	1185	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	1186	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	1187	*Voucher*	24,995	0	0	0	24,995	24,995
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	2,24,955	0	0	0	2,24,955	2,24,955
							General-Voted	1188	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1189	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	360	0	0	0	360	360
						Centrally	General-Voted	118A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	119	*Voucher*	14,549	0	0	0	14,549	14,549
							General-Voted	1190	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	1191	*Voucher*	12,720	0	0	0	12,720	12,720
						Centrally Sponsored Schemes	General-Voted	1191A	*Voucher*	1,14,480	0	0	0	1,14,480	1,14,480
							General-Voted	1192	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	1,912	0	0	0	1,912	1,912
							General-Voted	1193	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	1193A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	1194	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1194A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1195	*Voucher*	10,233	0	0	0	10,233	10,233
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	92,097	0	0	0	92,097	92,097
							General-Voted	1196	*Voucher*	479	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	4,311	0	0	0	4,311	4,311

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1197	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1198	*Voucher*	1,321	0	0	0	1,321	1,321
						Centrally Sponsored Schemes	General-Voted	1198A	*Voucher*	11,894	0	0	0	11,894	11,894
							General-Voted	1199	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	9,225	0	0	0	9,225	9,225
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	1,30,939	0	0	0	1,30,939	1,30,939
							General-Voted	120	*Voucher*	2,133	0	0	0	2,133	2,133
							General-Voted	1200	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1201	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1202	*Voucher*	107	0	0	0	107	107
						Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	968	0	0	0	968	968
							General-Voted	1203	*Voucher*	140	0	0	0	140	140

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1204	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	1205	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	54	0	0	0	54	54
							General-Voted	1206	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1206A	*Voucher*	315	0	0	0	315	315
							General-Voted	1207	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	1208	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	1209	*Voucher*	1,106	0	0	0	1,106	1,106
						Centrally Sponsored Schemes	General-Voted	1209A	*Voucher*	9,954	0	0	0	9,954	9,954
						Centrally Sponsored Schemes	General-Voted	120A	*Voucher*	19,192	0	0	0	19,192	19,192

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	121	*Voucher*	800	0	0	0	800	800
							General-Voted	1210	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1211	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	180	0	0	0	180	180
							General-Voted	1212	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1212A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1213	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1213A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	1214	*Voucher*	5,130	0	0	0	5,130	5,130
						Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	46,170	0	0	0	46,170	46,170
							General-Voted	1215	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1216	*Voucher*	865	0	0	0	865	865
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	7,787	0	0	0	7,787	7,787

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1217	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1218	*Voucher*	989	0	0	0	989	989
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	8,901	0	0	0	8,901	8,901
							General-Voted	1219	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	121A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	122	*Voucher*	1,300	0	0	0	1,300	1,300
							General-Voted	1220	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	1221	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1221A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1222	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	1222A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	1223	*Voucher*	15	0	0	0	15	15

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	135	0	0	0	135	135
							General-Voted	1224	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1224A	*Voucher*	180	0	0	0	180	180
							General-Voted	1225	*Voucher*	4,930	0	0	0	4,930	4,930
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	44,370	0	0	0	44,370	44,370
							General-Voted	1226	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	90	0	0	0	90	90
							General-Voted	1227	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	4,635	0	0	0	4,635	4,635
							General-Voted	1228	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	1228A	*Voucher*	8,654	0	0	0	8,654	8,654
							General-Voted	1229	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1229A	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	122A	*Voucher*	11,700	0	0	0	11,700	11,700

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	123	*Voucher*	400	0	0	0	400	400
							General-Voted	1230	*Voucher*	2,620	0	0	0	2,620	2,620
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	23,580	0	0	0	23,580	23,580
							General-Voted	1231	*Voucher*	114	0	0	0	114	114
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	1,026	0	0	0	1,026	1,026
							General-Voted	1232	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	540	0	0	0	540	540
							General-Voted	1233	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1234	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	100	0	0	0	100	100
							General-Voted	1235	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1236	*Voucher*	991	0	0	0	991	991
						Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	8,921	0	0	0	8,921	8,921

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1237	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	1237A	*Voucher*	1,053	0	0	0	1,053	1,053
							General-Voted	1238	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1238A	*Voucher*	360	0	0	0	360	360
							General-Voted	1239	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1239A	*Voucher*	37,800	0	0	0	37,800	37,800
						Centrally Sponsored Schemes	General-Voted	123A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	124	*Voucher*	83,859	0	0	0	83,859	83,859
							General-Voted	1240	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1240A	*Voucher*	450	0	0	0	450	450
							General-Voted	1241	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1241A	*Voucher*	189	0	0	0	189	189
							General-Voted	1242	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1242A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1243	*Voucher*	24	0	0	0	24	24

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1243A	*Voucher*	216	0	0	0	216	216
							General-Voted	1244	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	1244A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	1245	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1246	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	1247	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	630	0	0	0	630	630
							General-Voted	1248	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	1249	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	8,280	0	0	0	8,280	8,280
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	7,54,733	0	0	0	7,54,733	7,54,733

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1250	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	1250A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	1251	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	1,079	0	0	0	1,079	1,079
							General-Voted	1252	*Voucher*	26	0	0	0	26	26
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	234	0	0	0	234	234
							General-Voted	1253	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	450	0	0	0	450	450
							General-Voted	1254	*Voucher*	1,060	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	9,540	0	0	0	9,540	9,540
							General-Voted	1255	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	540	0	0	0	540	540
							General-Voted	1256	*Voucher*	89	0	0	0	89	89
						Centrally Sponsored Schemes	General-Voted	1256A	*Voucher*	796	0	0	0	796	796
							General-Voted	1257	*Voucher*	1,816	0	0	0	1,816	1,816

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	1258	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1258A	*Voucher*	3,823	0	0	0	3,823	3,823
							General-Voted	1259	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1260	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	720	0	0	0	720	720
							General-Voted	1261	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1261A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1262	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1263	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	10,112	0	0	0	10,112	10,112
							General-Voted	1264	*Voucher*	180	0	0	0	180	180
						Centrally	General-Voted	1264A	*Voucher*	1,620	0	0	0	1,620	1,620

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1265	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	5,810	0	0	0	5,810	5,810
							General-Voted	1266	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1267	*Voucher*	5,924	0	0	0	5,924	5,924
						Centrally Sponsored Schemes	General-Voted	1267A	*Voucher*	53,314	0	0	0	53,314	53,314
							General-Voted	1268	*Voucher*	926	0	0	0	926	926
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	8,332	0	0	0	8,332	8,332
							General-Voted	1269	*Voucher*	486	0	0	0	486	486
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	4,370	0	0	0	4,370	4,370
							General-Voted	1270	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	396	0	0	0	396	396
							General-Voted	1271	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	765	0	0	0	765	765
							General-Voted	1272	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1273	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	1273A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	1274	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	2,354	0	0	0	2,354	2,354
							General-Voted	1275	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1275A	*Voucher*	450	0	0	0	450	450
							General-Voted	1276	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	4,302	0	0	0	4,302	4,302
							General-Voted	1277	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1277A	*Voucher*	720	0	0	0	720	720
							General-Voted	1278	*Voucher*	10,300	0	0	0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	1278A	*Voucher*	92,700	0	0	0	92,700	92,700
							General-Voted	1279	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	1279A	*Voucher*	90	0	0	0	90	90

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1280	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1280A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1281	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	1281A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	1282	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	1282A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	1283	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1283A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1284	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1284A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1285	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	1285A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	1286	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1286A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1287	*Voucher*	1,691	0	0	0	1,691	1,691

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1287A	*Voucher*	15,219	0	0	0	15,219	15,219
							General-Voted	1288	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1288A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1289	*Voucher*	663	0	0	0	663	663
						Centrally Sponsored Schemes	General-Voted	1289A	*Voucher*	5,967	0	0	0	5,967	5,967
							General-Voted	1290	*Voucher*	2,831	0	0	0	2,831	2,831
						Centrally Sponsored Schemes	General-Voted	1290A	*Voucher*	25,479	0	0	0	25,479	25,479
							General-Voted	1291	*Voucher*	1,514	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	1291A	*Voucher*	13,625	0	0	0	13,625	13,625
							General-Voted	1292	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1292A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1293	*Voucher*	8,304	0	0	0	8,304	8,304
						Centrally Sponsored Schemes	General-Voted	1293A	*Voucher*	74,736	0	0	0	74,736	74,736
							General-Voted	1294	*Voucher*	1,702	0	0	0	1,702	1,702
						Centrally	General-Voted	1294A	*Voucher*	15,318	0	0	0	15,318	15,318

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1295	*Voucher*	743	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	1295A	*Voucher*	6,682	0	0	0	6,682	6,682
							General-Voted	1296	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	1296A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	1509	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1510	*Voucher*	1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	9,160	0	0	0	9,160	9,160
							General-Voted	1511	*Voucher*	1,548	0	0	0	1,548	1,548
						Centrally Sponsored Schemes	General-Voted	1511A	*Voucher*	13,932	0	0	0	13,932	13,932
							General-Voted	1512	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	6,299	0	0	0	6,299	6,299
							General-Voted	1513	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	1514	*Voucher*	1,300	0	0	0	1,300	1,300

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1515	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1516	*Voucher*	1,088	0	0	0	1,088	1,088
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	9,794	0	0	0	9,794	9,794
							General-Voted	1517	*Voucher*	795	0	0	0	795	795
						Centrally Sponsored Schemes	General-Voted	1517A	*Voucher*	7,155	0	0	0	7,155	7,155
							General-Voted	1518	*Voucher*	5,469	0	0	0	5,469	5,469
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	49,218	0	0	0	49,218	49,218
							General-Voted	1519	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	1519A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1520	*Voucher*	5,962	0	0	0	5,962	5,962
						Centrally Sponsored Schemes	General-Voted	1520A	*Voucher*	53,661	0	0	0	53,661	53,661
							General-Voted	1521	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	1521A	*Voucher*	5,400	0	0	0	5,400	5,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1522	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1523	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1524	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1525	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1526	*Voucher*	944	0	0	0	944	944
						Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	8,496	0	0	0	8,496	8,496
							General-Voted	1527	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1528	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1529	*Voucher*	975	0	0	0	975	975

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	8,773	0	0	0	8,773	8,773
							General-Voted	1530	*Voucher*	919	0	0	0	919	919
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	8,275	0	0	0	8,275	8,275
							General-Voted	1531	*Voucher*	2,147	0	0	0	2,147	2,147
						Centrally Sponsored Schemes	General-Voted	1531A	*Voucher*	19,328	0	0	0	19,328	19,328
							General-Voted	1532	*Voucher*	473	0	0	0	473	473
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	4,252	0	0	0	4,252	4,252
							General-Voted	1533	*Voucher*	5,099	0	0	0	5,099	5,099
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	45,891	0	0	0	45,891	45,891
							General-Voted	1534	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	1534A	*Voucher*	468	0	0	0	468	468
							General-Voted	1535	*Voucher*	603	0	0	0	603	603
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	5,429	0	0	0	5,429	5,429
							General-Voted	1536	*Voucher*	1,776	0	0	0	1,776	1,776
						Centrally	General-Voted	1536A	*Voucher*	15,984	0	0	0	15,984	15,984

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1537	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	637	0	0	0	637	637
							General-Voted	1538	*Voucher*	1,131	0	0	0	1,131	1,131
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	10,177	0	0	0	10,177	10,177
							General-Voted	1539	*Voucher*	17,309	0	0	0	17,309	17,309
						Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	1,55,779	0	0	0	1,55,779	1,55,779
							General-Voted	1540	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1541	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1542	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1543	*Voucher*	2,069	0	0	0	2,069	2,069
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	18,624	0	0	0	18,624	18,624
							General-Voted	1544	*Voucher*	938	0	0	0	938	938

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	8,439	0	0	0	8,439	8,439
							General-Voted	1545	*Voucher*	2,866	0	0	0	2,866	2,866
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	25,794	0	0	0	25,794	25,794
							General-Voted	1546	*Voucher*	1,645	0	0	0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	14,801	0	0	0	14,801	14,801
							General-Voted	1547	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1548	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1548A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1549	*Voucher*	9,113	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	82,012	0	0	0	82,012	82,012
							General-Voted	1550	*Voucher*	3,130	0	0	0	3,130	3,130
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	28,170	0	0	0	28,170	28,170
							General-Voted	1551	*Voucher*	2,283	0	0	0	2,283	2,283
						Centrally	General-Voted	1551A	*Voucher*	20,552	0	0	0	20,552	20,552

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1552	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	23,985	0	0	0	23,985	23,985
							General-Voted	1553	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	900	0	0	0	900	900
							General-Voted	1554	*Voucher*	5,933	0	0	0	5,933	5,933
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	53,392	0	0	0	53,392	53,392
							General-Voted	1555	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1556	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1557	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1558	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1559	*Voucher*	160	0	0	0	160	160

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1560	*Voucher*	1,109	0	0	0	1,109	1,109
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	9,979	0	0	0	9,979	9,979
							General-Voted	1561	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1561A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1562	*Voucher*	1,408	0	0	0	1,408	1,408
						Centrally Sponsored Schemes	General-Voted	1562A	*Voucher*	12,668	0	0	0	12,668	12,668
							General-Voted	1563	*Voucher*	2,541	0	0	0	2,541	2,541
						Centrally Sponsored Schemes	General-Voted	1563A	*Voucher*	22,869	0	0	0	22,869	22,869
							General-Voted	1564	*Voucher*	4,368	0	0	0	4,368	4,368
						Centrally Sponsored Schemes	General-Voted	1564A	*Voucher*	39,312	0	0	0	39,312	39,312
							General-Voted	1565	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1565A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1566	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	1566A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1567	*Voucher*	5,418	0	0	0	5,418	5,418
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	48,762	0	0	0	48,762	48,762
							General-Voted	1568	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	9,810	0	0	0	9,810	9,810
							General-Voted	1569	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1570	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	1570A	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	1571	*Voucher*	2,073	0	0	0	2,073	2,073
						Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	18,656	0	0	0	18,656	18,656
							General-Voted	1572	*Voucher*	3,879	0	0	0	3,879	3,879
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	34,908	0	0	0	34,908	34,908
							General-Voted	1573	*Voucher*	5,225	0	0	0	5,225	5,225
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	47,025	0	0	0	47,025	47,025
							General-Voted	1574	*Voucher*	2,783	0	0	0	2,783	2,783

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	25,051	0	0	0	25,051	25,051
							General-Voted	1575	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	1576	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	1577	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1578	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000
							General-Voted	1579	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	3,828	0	0	0	3,828	3,828
							General-Voted	1580	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1581	*Voucher*	1,309	0	0	0	1,309	1,309
						Centrally	General-Voted	1581A	*Voucher*	11,781	0	0	0	11,781	11,781

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1582	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	1583	*Voucher*	1,377	0	0	0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	12,393	0	0	0	12,393	12,393
							General-Voted	1584	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1585	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	1586	*Voucher*	2,629	0	0	0	2,629	2,629
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	23,665	0	0	0	23,665	23,665
							General-Voted	1587	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1588	*Voucher*	473	0	0	0	473	473
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	4,252	0	0	0	4,252	4,252
							General-Voted	1589	*Voucher*	1,303	0	0	0	1,303	1,303

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	11,723	0	0	0	11,723	11,723
							General-Voted	1590	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1591	*Voucher*	1,281	0	0	0	1,281	1,281
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	11,529	0	0	0	11,529	11,529
							General-Voted	1592	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	1593	*Voucher*	1,444	0	0	0	1,444	1,444
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	12,996	0	0	0	12,996	12,996
							General-Voted	1594	*Voucher*	111	0	0	0	111	111
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	994	0	0	0	994	994
							General-Voted	1595	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	3,604	0	0	0	3,604	3,604
							General-Voted	1596	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	1596A	*Voucher*	63,000	0	0	0	63,000	63,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1597	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1598	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	1599	*Voucher*	438	0	0	0	438	438
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	3,941	0	0	0	3,941	3,941
							General-Voted	1600	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1601	*Voucher*	433	0	0	0	433	433
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	3,896	0	0	0	3,896	3,896
							General-Voted	1602	*Voucher*	423	0	0	0	423	423
						Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	3,811	0	0	0	3,811	3,811
							General-Voted	1603	*Voucher*	402	0	0	0	402	402
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	3,618	0	0	0	3,618	3,618
							General-Voted	1604	*Voucher*	12,725	0	0	0	12,725	12,725

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	1,14,524	0	0	0	1,14,524	1,14,524
							General-Voted	1605	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1606	*Voucher*	1,688	0	0	0	1,688	1,688
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	15,194	0	0	0	15,194	15,194
							General-Voted	1607	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	1607A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	1608	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	8,217	0	0	0	8,217	8,217
							General-Voted	1609	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	3,291	0	0	0	3,291	3,291
							General-Voted	1610	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1611	*Voucher*	618	0	0	0	618	618
						Centrally	General-Voted	1611A	*Voucher*	5,566	0	0	0	5,566	5,566

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1612	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	637	0	0	0	637	637
							General-Voted	1613	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1614	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	637	0	0	0	637	637
							General-Voted	1615	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1616	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1617	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1618	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	1619	*Voucher*	942	0	0	0	942	942

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	8,476	0	0	0	8,476	8,476
							General-Voted	1620	*Voucher*	3,272	0	0	0	3,272	3,272
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	29,448	0	0	0	29,448	29,448
							General-Voted	1621	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	1622	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	6,696	0	0	0	6,696	6,696
							General-Voted	1623	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	1623A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	1624	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	1624A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	1625	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1625A	*Voucher*	637	0	0	0	637	637
							General-Voted	1626	*Voucher*	283	0	0	0	283	283
						Centrally	General-Voted	1626A	*Voucher*	2,549	0	0	0	2,549	2,549

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1627	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	637	0	0	0	637	637
							General-Voted	1628	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	3,823	0	0	0	3,823	3,823
							General-Voted	1629	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	2,834	0	0	0	2,834	2,834
							General-Voted	1630	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	270	0	0	0	270	270
							General-Voted	1631	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1631A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1632	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	270	0	0	0	270	270
							General-Voted	1633	*Voucher*	16,800	0	0	0	16,800	16,800
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	1,51,200	0	0	0	1,51,200	1,51,200
							General-Voted	1634	*Voucher*	700	0	0	0	700	700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	6,302	0	0	0	6,302	6,302
							General-Voted	1635	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1636	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1637	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	720	0	0	0	720	720
							General-Voted	1638	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1638A	*Voucher*	135	0	0	0	135	135
							General-Voted	1639	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1639A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1640	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	270	0	0	0	270	270
							General-Voted	1641	*Voucher*	17	0	0	0	17	17
						Centrally	General-Voted	1641A	*Voucher*	158	0	0	0	158	158

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1642	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	90	0	0	0	90	90
							General-Voted	1643	*Voucher*	2,048	0	0	0	2,048	2,048
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	18,428	0	0	0	18,428	18,428
							General-Voted	1644	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1645	*Voucher*	2,48,577	0	0	0	2,48,577	2,48,577
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	22,37,193	0	0	0	22,37,193	22,37,193
							General-Voted	1646	*Voucher*	2,826	0	0	0	2,826	2,826
						Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	25,438	0	0	0	25,438	25,438
							General-Voted	1647	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1647A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1648	*Voucher*	1,441	0	0	0	1,441	1,441
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	12,964	0	0	0	12,964	12,964
							General-Voted	1649	*Voucher*	435	0	0	0	435	435

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	1650	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	6,696	0	0	0	6,696	6,696
							General-Voted	1651	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	108	0	0	0	108	108
							General-Voted	1652	*Voucher*	367	0	0	0	367	367
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	3,306	0	0	0	3,306	3,306
							General-Voted	1653	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1653A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1654	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1655	*Voucher*	4,231	0	0	0	4,231	4,231
						Centrally Sponsored Schemes	General-Voted	1655A	*Voucher*	38,075	0	0	0	38,075	38,075
							General-Voted	1656	*Voucher*	791	0	0	0	791	791
						Centrally	General-Voted	1656A	*Voucher*	7,117	0	0	0	7,117	7,117

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1657	*Voucher*	734	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	6,610	0	0	0	6,610	6,610
							General-Voted	1658	*Voucher*	613	0	0	0	613	613
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	5,514	0	0	0	5,514	5,514
							General-Voted	1659	*Voucher*	823	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	7,403	0	0	0	7,403	7,403
							General-Voted	166	*Voucher*	1,214	0	0	0	1,214	1,214
							General-Voted	1660	*Voucher*	9,167	0	0	0	9,167	9,167
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	82,507	0	0	0	82,507	82,507
							General-Voted	1661	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1661A	*Voucher*	720	0	0	0	720	720
							General-Voted	1662	*Voucher*	1,291	0	0	0	1,291	1,291
						Centrally Sponsored Schemes	General-Voted	1662A	*Voucher*	11,615	0	0	0	11,615	11,615
							General-Voted	1663	*Voucher*	876	0	0	0	876	876
						Centrally Sponsored Schemes	General-Voted	1663A	*Voucher*	7,881	0	0	0	7,881	7,881

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1664	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1664A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1665	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	1666	*Voucher*	1,233	0	0	0	1,233	1,233
						Centrally Sponsored Schemes	General-Voted	1666A	*Voucher*	11,092	0	0	0	11,092	11,092
							General-Voted	1667	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1667A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1668	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1668A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1669	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1669A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	10,924	0	0	0	10,924	10,924
							General-Voted	167	*Voucher*	1,624	0	0	0	1,624	1,624
							General-Voted	1670	*Voucher*	190	0	0	0	190	190

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1671	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	1672	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	3,647	0	0	0	3,647	3,647
							General-Voted	1673	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	1674	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1675	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	3,107	0	0	0	3,107	3,107
							General-Voted	1676	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1677	*Voucher*	1,269	0	0	0	1,269	1,269
						Centrally	General-Voted	1677A	*Voucher*	11,423	0	0	0	11,423	11,423

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1678	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	14,616	0	0	0	14,616	14,616
							General-Voted	168	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	27,898	0	0	0	27,898	27,898
							General-Voted	169	*Voucher*	6,089	0	0	0	6,089	6,089
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	54,796	0	0	0	54,796	54,796
							General-Voted	170	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	171	*Voucher*	30,047	0	0	0	30,047	30,047
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	2,70,422	0	0	0	2,70,422	2,70,422
							General-Voted	172	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	172A	*Voucher*	18,540	0	0	0	18,540	18,540
							General-Voted	173	*Voucher*	45	0	0	0	45	45
						Centrally	General-Voted	173A	*Voucher*	405	0	0	0	405	405

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	174	*Voucher*	1,857	0	0	0	1,857	1,857
							General-Voted	1743	*Voucher*	7,842	0	0	0	7,842	7,842
						Centrally Sponsored Schemes	General-Voted	1743A	*Voucher*	70,578	0	0	0	70,578	70,578
							General-Voted	1744	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	1745	*Voucher*	821	0	0	0	821	821
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	7,388	0	0	0	7,388	7,388
							General-Voted	1746	*Voucher*	48,815	0	0	0	48,815	48,815
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	4,39,335	0	0	0	4,39,335	4,39,335
							General-Voted	1747	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1748	*Voucher*	5,756	0	0	0	5,756	5,756
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	51,804	0	0	0	51,804	51,804
							General-Voted	1749	*Voucher*	47,400	0	0	0	47,400	47,400
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	4,26,600	0	0	0	4,26,600	4,26,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	16,711	0	0	0	16,711	16,711
							General-Voted	175	*Voucher*	1,330	0	0	0	1,330	1,330
							General-Voted	1750	*Voucher*	771	0	0	0	771	771
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	6,939	0	0	0	6,939	6,939
							General-Voted	1751	*Voucher*	32	0	0	0	32	32
						Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	288	0	0	0	288	288
							General-Voted	1752	*Voucher*	33	0	0	0	33	33
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	297	0	0	0	297	297
							General-Voted	1753	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	1,058	0	0	0	1,058	1,058
							General-Voted	1754	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1755	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	1,066	0	0	0	1,066	1,066
							General-Voted	1756	*Voucher*	2,658	0	0	0	2,658	2,658

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	23,921	0	0	0	23,921	23,921
							General-Voted	1757	*Voucher*	2,580	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	1758	*Voucher*	851	0	0	0	851	851
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	7,655	0	0	0	7,655	7,655
							General-Voted	1759	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	13,950	0	0	0	13,950	13,950
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	176	*Voucher*	5,214	0	0	0	5,214	5,214
							General-Voted	1760	*Voucher*	38,310	0	0	0	38,310	38,310
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	3,44,790	0	0	0	3,44,790	3,44,790
							General-Voted	1761	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	6,752	0	0	0	6,752	6,752
							General-Voted	1762	*Voucher*	763	0	0	0	763	763
						Centrally	General-Voted	1762A	*Voucher*	6,869	0	0	0	6,869	6,869

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1763	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1764	*Voucher*	10,150	0	0	0	10,150	10,150
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	91,350	0	0	0	91,350	91,350
							General-Voted	1765	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1766	*Voucher*	761	0	0	0	761	761
						Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	6,845	0	0	0	6,845	6,845
							General-Voted	1767	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	1,730	0	0	0	1,730	1,730
							General-Voted	1768	*Voucher*	721	0	0	0	721	721
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	6,488	0	0	0	6,488	6,488
							General-Voted	1769	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	6,642	0	0	0	6,642	6,642
						Centrally	General-Voted	176A	*Voucher*	46,926	0	0	0	46,926	46,926

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	177	*Voucher*	83	0	0	0	83	83
							General-Voted	1770	*Voucher*	323	0	0	0	323	323
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	2,902	0	0	0	2,902	2,902
							General-Voted	1771	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	1772	*Voucher*	4,004	0	0	0	4,004	4,004
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	36,040	0	0	0	36,040	36,040
							General-Voted	1773	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1774	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1775	*Voucher*	171	0	0	0	171	171
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	1,539	0	0	0	1,539	1,539
							General-Voted	1776	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	1,170	0	0	0	1,170	1,170

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1777	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1778	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	1779	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	747	0	0	0	747	747
							General-Voted	178	*Voucher*	17,634	0	0	0	17,634	17,634
							General-Voted	1780	*Voucher*	2,624	0	0	0	2,624	2,624
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	23,616	0	0	0	23,616	23,616
							General-Voted	1781	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1782	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1783	*Voucher*	1,200	0	0	0	1,200	1,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1784	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1785	*Voucher*	2,330	0	0	0	2,330	2,330
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	20,970	0	0	0	20,970	20,970
							General-Voted	1786	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1787	*Voucher*	5,835	0	0	0	5,835	5,835
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	52,515	0	0	0	52,515	52,515
							General-Voted	1788	*Voucher*	19,900	0	0	0	19,900	19,900
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	1,79,100	0	0	0	1,79,100	1,79,100
							General-Voted	1789	*Voucher*	7,190	0	0	0	7,190	7,190
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	64,710	0	0	0	64,710	64,710
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	1,58,704	0	0	0	1,58,704	1,58,704

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	179	*Voucher*	1,860	0	0	0	1,860	1,860
							General-Voted	1790	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1791	*Voucher*	538	0	0	0	538	538
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	4,844	0	0	0	4,844	4,844
							General-Voted	1792	*Voucher*	23,755	0	0	0	23,755	23,755
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	2,13,800	0	0	0	2,13,800	2,13,800
							General-Voted	1793	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1794	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1795	*Voucher*	4,198	0	0	0	4,198	4,198
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	37,780	0	0	0	37,780	37,780
							General-Voted	1796	*Voucher*	1,197	0	0	0	1,197	1,197
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	10,773	0	0	0	10,773	10,773

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1797	*Voucher*	1,242	0	0	0	1,242	1,242
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	11,178	0	0	0	11,178	11,178
							General-Voted	1798	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	270	0	0	0	270	270
							General-Voted	1799	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	1799A	*Voucher*	3,510	0	0	0	3,510	3,510
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	16,744	0	0	0	16,744	16,744
							General-Voted	180	*Voucher*	620	0	0	0	620	620
							General-Voted	1800	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1801	*Voucher*	6,265	0	0	0	6,265	6,265
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	56,385	0	0	0	56,385	56,385
							General-Voted	1802	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	1803	*Voucher*	375	0	0	0	375	375

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	1804	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	1804A	*Voucher*	8,676	0	0	0	8,676	8,676
							General-Voted	1805	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	1806	*Voucher*	4,670	0	0	0	4,670	4,670
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	42,030	0	0	0	42,030	42,030
							General-Voted	1807	*Voucher*	16,481	0	0	0	16,481	16,481
						Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	1,48,334	0	0	0	1,48,334	1,48,334
							General-Voted	1808	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1809	*Voucher*	4,003	0	0	0	4,003	4,003
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	36,023	0	0	0	36,023	36,023
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	5,580	0	0	0	5,580	5,580

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	181	*Voucher*	1,846	0	0	0	1,846	1,846
							General-Voted	1810	*Voucher*	2,904	0	0	0	2,904	2,904
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	26,140	0	0	0	26,140	26,140
							General-Voted	1811	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	785	0	0	0	785	785
							General-Voted	1812	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	4,711	0	0	0	4,711	4,711
							General-Voted	1813	*Voucher*	971	0	0	0	971	971
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	8,739	0	0	0	8,739	8,739
							General-Voted	1814	*Voucher*	1,572	0	0	0	1,572	1,572
						Centrally Sponsored Schemes	General-Voted	1814A	*Voucher*	14,145	0	0	0	14,145	14,145
							General-Voted	1815	*Voucher*	1,208	0	0	0	1,208	1,208
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	10,868	0	0	0	10,868	10,868
							General-Voted	1816	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1817	*Voucher*	342	0	0	0	342	342
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	3,082	0	0	0	3,082	3,082
							General-Voted	1818	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	1819	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	20,520	0	0	0	20,520	20,520
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	16,614	0	0	0	16,614	16,614
							General-Voted	182	*Voucher*	15,995	0	0	0	15,995	15,995
							General-Voted	1820	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1820A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1821	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	1822	*Voucher*	2,396	0	0	0	2,396	2,396
						Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	21,566	0	0	0	21,566	21,566
							General-Voted	1823	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1824	*Voucher*	19,469	0	0	0	19,469	19,469
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	1,75,226	0	0	0	1,75,226	1,75,226
							General-Voted	1825	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1826	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	6,737	0	0	0	6,737	6,737
						Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	1,43,957	0	0	0	1,43,957	1,43,957
							General-Voted	183	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	184	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	185	*Voucher*	4,650	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	41,850	0	0	0	41,850	41,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	186	*Voucher*	48,000	0	0	0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	4,32,000	0	0	0	4,32,000	4,32,000
							General-Voted	187	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	188	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	189	*Voucher*	4,212	0	0	0	4,212	4,212
						Centrally Sponsored Schemes	General-Voted	189A	*Voucher*	37,908	0	0	0	37,908	37,908
							General-Voted	190	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	191	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	192	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	193	*Voucher*	1,664	0	0	0	1,664	1,664

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	14,976	0	0	0	14,976	14,976
							General-Voted	194	*Voucher*	22,05,554	0	0	0	22,05,554	22,05,554
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	1,98,49,989	0	0	0	1,98,49,989	1,98,49,989
							General-Voted	195	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	196	*Voucher*	62,400	0	0	0	62,400	62,400
							General-Voted	1969	*Voucher*	1,097	0	0	0	1,097	1,097
						Centrally Sponsored Schemes	General-Voted	1969A	*Voucher*	9,878	0	0	0	9,878	9,878
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	197	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1970	*Voucher*	1,637	0	0	0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	14,737	0	0	0	14,737	14,737
							General-Voted	1971	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1972	*Voucher*	15,360	0	0	0	15,360	15,360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	1,38,240	0	0	0	1,38,240	1,38,240
							General-Voted	1973	*Voucher*	44,549	0	0	0	44,549	44,549
						Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	4,00,941	0	0	0	4,00,941	4,00,941
							General-Voted	1974	*Voucher*	8,728	0	0	0	8,728	8,728
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	78,552	0	0	0	78,552	78,552
							General-Voted	1975	*Voucher*	17,376	0	0	0	17,376	17,376
						Centrally Sponsored Schemes	General-Voted	1975A	*Voucher*	1,56,387	0	0	0	1,56,387	1,56,387
							General-Voted	1976	*Voucher*	97,500	0	0	0	97,500	97,500
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	8,77,500	0	0	0	8,77,500	8,77,500
							General-Voted	1977	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1977A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1978	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1978A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1979	*Voucher*	977	0	0	0	977	977
						Centrally	General-Voted	1979A	*Voucher*	8,797	0	0	0	8,797	8,797

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	198	*Voucher*	620	0	0	0	620	620
							General-Voted	1980	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	1980A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	1981	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1981A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1982	*Voucher*	22,664	0	0	0	22,664	22,664
						Centrally Sponsored Schemes	General-Voted	1982A	*Voucher*	2,03,979	0	0	0	2,03,979	2,03,979
							General-Voted	1983	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1983A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	1984	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1984A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1985	*Voucher*	8,160	0	0	0	8,160	8,160
						Centrally Sponsored Schemes	General-Voted	1985A	*Voucher*	73,440	0	0	0	73,440	73,440
							General-Voted	1986	*Voucher*	16,850	0	0	0	16,850	16,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1986A	*Voucher*	1,51,650	0	0	0	1,51,650	1,51,650
							General-Voted	1987	*Voucher*	3,650	0	0	0	3,650	3,650
						Centrally Sponsored Schemes	General-Voted	1987A	*Voucher*	32,850	0	0	0	32,850	32,850
							General-Voted	1988	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1988A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1989	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1989A	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	199	*Voucher*	17,480	0	0	0	17,480	17,480
							General-Voted	1990	*Voucher*	4,01,08,000	0	0	0	4,01,08,000	4,01,08,000
						Centrally Sponsored Schemes	General-Voted	1990A	*Voucher*	36,09,72,000	0	0	0	36,09,72,000	36,09,72,000
							General-Voted	1991	*Voucher*	5,911	0	0	0	5,911	5,911
						Centrally Sponsored Schemes	General-Voted	1991A	*Voucher*	53,199	0	0	0	53,199	53,199
							General-Voted	1992	*Voucher*	380	0	0	0	380	380
						Centrally	General-Voted	1992A	*Voucher*	3,420	0	0	0	3,420	3,420

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1993	*Voucher*	6,826	0	0	0	6,826	6,826
						Centrally Sponsored Schemes	General-Voted	1993A	*Voucher*	61,433	0	0	0	61,433	61,433
							General-Voted	1994	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	1994A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	1995	*Voucher*	4,112	0	0	0	4,112	4,112
						Centrally Sponsored Schemes	General-Voted	1995A	*Voucher*	37,008	0	0	0	37,008	37,008
							General-Voted	1996	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally Sponsored Schemes	General-Voted	1996A	*Voucher*	16,106	0	0	0	16,106	16,106
							General-Voted	1997	*Voucher*	38,500	0	0	0	38,500	38,500
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	3,46,500	0	0	0	3,46,500	3,46,500
							General-Voted	1998	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1998A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1999	*Voucher*	2,443	0	0	0	2,443	2,443
						Centrally Sponsored Schemes	General-Voted	1999A	*Voucher*	21,987	0	0	0	21,987	21,987
						Centrally	General-Voted	199A	*Voucher*	1,57,320	0	0	0	1,57,320	1,57,320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	200	*Voucher*	638	0	0	0	638	638
							General-Voted	2000	*Voucher*	6,360	0	0	0	6,360	6,360
						Centrally Sponsored Schemes	General-Voted	2000A	*Voucher*	57,240	0	0	0	57,240	57,240
							General-Voted	2001	*Voucher*	1,353	0	0	0	1,353	1,353
						Centrally Sponsored Schemes	General-Voted	2001A	*Voucher*	12,172	0	0	0	12,172	12,172
							General-Voted	2002	*Voucher*	1,457	0	0	0	1,457	1,457
						Centrally Sponsored Schemes	General-Voted	2002A	*Voucher*	13,118	0	0	0	13,118	13,118
							General-Voted	2003	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2003A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2004	*Voucher*	1,458	0	0	0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	2004A	*Voucher*	13,120	0	0	0	13,120	13,120
							General-Voted	2005	*Voucher*	2,088	0	0	0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	2005A	*Voucher*	18,792	0	0	0	18,792	18,792
							General-Voted	2006	*Voucher*	2,712	0	0	0	2,712	2,712
						Centrally Sponsored Schemes	General-Voted	2006A	*Voucher*	24,408	0	0	0	24,408	24,408

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2007	*Voucher*	2,244	0	0	0	2,244	2,244
						Centrally Sponsored Schemes	General-Voted	2007A	*Voucher*	20,196	0	0	0	20,196	20,196
							General-Voted	2008	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2008A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2009	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2009A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	5,742	0	0	0	5,742	5,742
							General-Voted	201	*Voucher*	25,570	0	0	0	25,570	25,570
							General-Voted	2010	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	2010A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	2011	*Voucher*	249	0	0	0	249	249
						Centrally Sponsored Schemes	General-Voted	2011A	*Voucher*	2,241	0	0	0	2,241	2,241
							General-Voted	2012	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2012A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2013	*Voucher*	1,380	0	0	0	1,380	1,380

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2013A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	2014	*Voucher*	2,107	0	0	0	2,107	2,107
						Centrally Sponsored Schemes	General-Voted	2014A	*Voucher*	18,963	0	0	0	18,963	18,963
							General-Voted	2015	*Voucher*	2,147	0	0	0	2,147	2,147
						Centrally Sponsored Schemes	General-Voted	2015A	*Voucher*	19,325	0	0	0	19,325	19,325
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	2,30,126	0	0	0	2,30,126	2,30,126
							General-Voted	202	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	203	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	204	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	205	*Voucher*	7,152	0	0	0	7,152	7,152
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	64,368	0	0	0	64,368	64,368

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	206	*Voucher*	3,099	0	0	0	3,099	3,099
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	27,886	0	0	0	27,886	27,886
							General-Voted	207	*Voucher*	2,694	0	0	0	2,694	2,694
							General-Voted	2078	*Voucher*	15,600	0	0	0	15,600	15,600
						Centrally Sponsored Schemes	General-Voted	2078A	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
							General-Voted	2079	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2079A	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	24,242	0	0	0	24,242	24,242
							General-Voted	208	*Voucher*	480	0	0	0	480	480
							General-Voted	2080	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2080A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2081	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	2081A	*Voucher*	382	0	0	0	382	382
							General-Voted	2082	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2082A	*Voucher*	4,950	0	0	0	4,950	4,950

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2083	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2083A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2084	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	2084A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	2085	*Voucher*	533	0	0	0	533	533
						Centrally Sponsored Schemes	General-Voted	2085A	*Voucher*	4,792	0	0	0	4,792	4,792
							General-Voted	2086	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2086A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2087	*Voucher*	7,940	0	0	0	7,940	7,940
						Centrally Sponsored Schemes	General-Voted	2087A	*Voucher*	71,460	0	0	0	71,460	71,460
							General-Voted	2088	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	2088A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	2089	*Voucher*	603	0	0	0	603	603
						Centrally Sponsored Schemes	General-Voted	2089A	*Voucher*	5,422	0	0	0	5,422	5,422
						Centrally	General-Voted	208A	*Voucher*	4,320	0	0	0	4,320	4,320

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	209	*Voucher*	392	0	0	0	392	392
							General-Voted	2090	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2090A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2091	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	2091A	*Voucher*	1,058	0	0	0	1,058	1,058
							General-Voted	2092	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2092A	*Voucher*	900	0	0	0	900	900
							General-Voted	2093	*Voucher*	41	0	0	0	41	41
						Centrally Sponsored Schemes	General-Voted	2093A	*Voucher*	369	0	0	0	369	369
							General-Voted	2094	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2094A	*Voucher*	450	0	0	0	450	450
							General-Voted	2095	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2095A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2096	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	2096A	*Voucher*	17,280	0	0	0	17,280	17,280

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2097	*Voucher*	987	0	0	0	987	987
						Centrally Sponsored Schemes	General-Voted	2097A	*Voucher*	8,888	0	0	0	8,888	8,888
							General-Voted	2098	*Voucher*	321	0	0	0	321	321
						Centrally Sponsored Schemes	General-Voted	2098A	*Voucher*	2,889	0	0	0	2,889	2,889
							General-Voted	2099	*Voucher*	45,026	0	0	0	45,026	45,026
						Centrally Sponsored Schemes	General-Voted	2099A	*Voucher*	4,05,234	0	0	0	4,05,234	4,05,234
						Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	3,526	0	0	0	3,526	3,526
							General-Voted	210	*Voucher*	480	0	0	0	480	480
							General-Voted	2100	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2100A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2101	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	2101A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	2102	*Voucher*	2,237	0	0	0	2,237	2,237
						Centrally Sponsored Schemes	General-Voted	2102A	*Voucher*	20,133	0	0	0	20,133	20,133
							General-Voted	2103	*Voucher*	456	0	0	0	456	456

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2103A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	2104	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2104A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2105	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2105A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2106	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	2106A	*Voucher*	3,820	0	0	0	3,820	3,820
							General-Voted	2107	*Voucher*	2,445	0	0	0	2,445	2,445
						Centrally Sponsored Schemes	General-Voted	2107A	*Voucher*	22,005	0	0	0	22,005	22,005
							General-Voted	2108	*Voucher*	2,105	0	0	0	2,105	2,105
						Centrally Sponsored Schemes	General-Voted	2108A	*Voucher*	18,945	0	0	0	18,945	18,945
							General-Voted	2109	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	2109A	*Voucher*	18,540	0	0	0	18,540	18,540
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	4,320	0	0	0	4,320	4,320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	211	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2110	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2110A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2111	*Voucher*	3,175	0	0	0	3,175	3,175
						Centrally Sponsored Schemes	General-Voted	2111A	*Voucher*	28,575	0	0	0	28,575	28,575
							General-Voted	2112	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2112A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2113	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2113A	*Voucher*	76	0	0	0	76	76
							General-Voted	2114	*Voucher*	9,310	0	0	0	9,310	9,310
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	83,790	0	0	0	83,790	83,790
							General-Voted	2115	*Voucher*	355	0	0	0	355	355
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	3,195	0	0	0	3,195	3,195
							General-Voted	2116	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2117	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	900	0	0	0	900	900
							General-Voted	2118	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2118A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2119	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	2119A	*Voucher*	10,440	0	0	0	10,440	10,440
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	212	*Voucher*	480	0	0	0	480	480
							General-Voted	2120	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2120A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2121	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2121A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2122	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2122A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2123	*Voucher*	516	0	0	0	516	516

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2123A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	2124	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2124A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2125	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2125A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	2126	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2126A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	2127	*Voucher*	31,700	0	0	0	31,700	31,700
						Centrally Sponsored Schemes	General-Voted	2127A	*Voucher*	2,85,300	0	0	0	2,85,300	2,85,300
							General-Voted	2128	*Voucher*	3,820	0	0	0	3,820	3,820
						Centrally Sponsored Schemes	General-Voted	2128A	*Voucher*	34,380	0	0	0	34,380	34,380
							General-Voted	2129	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	2129A	*Voucher*	22,320	0	0	0	22,320	22,320
						Centrally Sponsored Schemes	General-Voted	212A	*Voucher*	4,320	0	0	0	4,320	4,320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	213	*Voucher*	240	0	0	0	240	240
							General-Voted	2130	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	2130A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	2131	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2131A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2132	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2132A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2133	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	2134	*Voucher*	2,872	0	0	0	2,872	2,872
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	25,848	0	0	0	25,848	25,848
							General-Voted	2135	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2136	*Voucher*	328	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	2,952	0	0	0	2,952	2,952

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2137	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	448	0	0	0	448	448
							General-Voted	2138	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	270	0	0	0	270	270
							General-Voted	2139	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	4,590	0	0	0	4,590	4,590
						Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	214	*Voucher*	3,818	0	0	0	3,818	3,818
							General-Voted	2140	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	850	0	0	0	850	850
							General-Voted	2141	*Voucher*	3,675	0	0	0	3,675	3,675
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	33,075	0	0	0	33,075	33,075
							General-Voted	2142	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	180	0	0	0	180	180
							General-Voted	2143	*Voucher*	750	0	0	0	750	750

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2144	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2145	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	27	0	0	0	27	27
							General-Voted	2146	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	2146A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	2147	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2148	*Voucher*	4,760	0	0	0	4,760	4,760
						Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	42,840	0	0	0	42,840	42,840
							General-Voted	2149	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	34,366	0	0	0	34,366	34,366

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	215	*Voucher*	560	0	0	0	560	560
							General-Voted	2150	*Voucher*	2,790	0	0	0	2,790	2,790
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	25,110	0	0	0	25,110	25,110
							General-Voted	2151	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	2151A	*Voucher*	1,767	0	0	0	1,767	1,767
							General-Voted	2152	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	2152A	*Voucher*	250	0	0	0	250	250
							General-Voted	2153	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2153A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2154	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	2154A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	2155	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2155A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2156	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	29,700	0	0	0	29,700	29,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2157	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	2158	*Voucher*	21,981	0	0	0	21,981	21,981
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	1,97,826	0	0	0	1,97,826	1,97,826
							General-Voted	2159	*Voucher*	103	0	0	0	103	103
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	931	0	0	0	931	931
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	216	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2160	*Voucher*	3,597	0	0	0	3,597	3,597
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	32,370	0	0	0	32,370	32,370
							General-Voted	2161	*Voucher*	722	0	0	0	722	722
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	6,498	0	0	0	6,498	6,498
							General-Voted	2162	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2163	*Voucher*	5,278	0	0	0	5,278	5,278

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	47,500	0	0	0	47,500	47,500
							General-Voted	2164	*Voucher*	86	0	0	0	86	86
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	773	0	0	0	773	773
							General-Voted	2165	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	90	0	0	0	90	90
							General-Voted	2166	*Voucher*	15,883	0	0	0	15,883	15,883
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	1,42,947	0	0	0	1,42,947	1,42,947
							General-Voted	2167	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	12,285	0	0	0	12,285	12,285
							General-Voted	2168	*Voucher*	1,497	0	0	0	1,497	1,497
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	13,478	0	0	0	13,478	13,478
							General-Voted	2169	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	56,700	0	0	0	56,700	56,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	217	*Voucher*	25	0	0	0	25	25
							General-Voted	2170	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2170A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2171	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	270	0	0	0	270	270
							General-Voted	2172	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2173	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	248	0	0	0	248	248
							General-Voted	2174	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2174A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	2175	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	225	0	0	0	225	225
							General-Voted	2176	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	2176A	*Voucher*	1,485	0	0	0	1,485	1,485

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2177	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2178	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	135	0	0	0	135	135
							General-Voted	2179	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	2179A	*Voucher*	73,080	0	0	0	73,080	73,080
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	225	0	0	0	225	225
							General-Voted	218	*Voucher*	25	0	0	0	25	25
							General-Voted	2180	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	225	0	0	0	225	225
							General-Voted	219	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	360	0	0	0	360	360
							General-Voted	220	*Voucher*	9,345	0	0	0	9,345	9,345
						Centrally	General-Voted	220A	*Voucher*	84,105	0	0	0	84,105	84,105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	221	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	221A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	222	*Voucher*	2,173	0	0	0	2,173	2,173
						Centrally Sponsored Schemes	General-Voted	222A	*Voucher*	19,557	0	0	0	19,557	19,557
							General-Voted	223	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	223A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	224	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	224A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	225	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	225A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	226	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	226A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	227	*Voucher*	14,250	0	0	0	14,250	14,250
						Centrally Sponsored Schemes	General-Voted	227A	*Voucher*	1,28,250	0	0	0	1,28,250	1,28,250
							General-Voted	228	*Voucher*	140	0	0	0	140	140

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	228A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	229	*Voucher*	1,355	0	0	0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	229A	*Voucher*	12,191	0	0	0	12,191	12,191
							General-Voted	230	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	230A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	231	*Voucher*	15,600	0	0	0	15,600	15,600
						Centrally Sponsored Schemes	General-Voted	231A	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
							General-Voted	232	*Voucher*	6,302	0	0	0	6,302	6,302
						Centrally Sponsored Schemes	General-Voted	232A	*Voucher*	56,722	0	0	0	56,722	56,722
							General-Voted	233	*Voucher*	3,434	0	0	0	3,434	3,434
						Centrally Sponsored Schemes	General-Voted	233A	*Voucher*	30,906	0	0	0	30,906	30,906
							General-Voted	234	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	234A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	235	*Voucher*	3,384	0	0	0	3,384	3,384
						Centrally	General-Voted	235A	*Voucher*	30,452	0	0	0	30,452	30,452

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	236	*Voucher*	6,497	0	0	0	6,497	6,497
						Centrally Sponsored Schemes	General-Voted	236A	*Voucher*	58,473	0	0	0	58,473	58,473
							General-Voted	237	*Voucher*	44,550	0	0	0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	237A	*Voucher*	4,00,950	0	0	0	4,00,950	4,00,950
							General-Voted	238	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	238A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	239	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	239A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	240	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	240A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	241	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	242	*Voucher*	5,389	0	0	0	5,389	5,389
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	48,501	0	0	0	48,501	48,501
							General-Voted	243	*Voucher*	600	0	0	0	600	600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	244	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	244A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	245	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	245A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	246	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	246A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	247	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	247A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	248	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	248A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	249	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	249A	*Voucher*	8,998	0	0	0	8,998	8,998
							General-Voted	250	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	250A	*Voucher*	68	0	0	0	68	68

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	251	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	251A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	252	*Voucher*	3,210	0	0	0	3,210	3,210
						Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	28,890	0	0	0	28,890	28,890
							General-Voted	253	*Voucher*	828	0	0	0	828	828
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	7,452	0	0	0	7,452	7,452
							General-Voted	254	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	255	*Voucher*	750	0	0	0	750	750
							General-Voted	2558	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2558A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2559	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	2559A	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	256	*Voucher*	700	0	0	0	700	700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2560	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	2560A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	2561	*Voucher*	2,543	0	0	0	2,543	2,543
						Centrally Sponsored Schemes	General-Voted	2561A	*Voucher*	22,887	0	0	0	22,887	22,887
							General-Voted	2562	*Voucher*	153	0	0	0	153	153
						Centrally Sponsored Schemes	General-Voted	2562A	*Voucher*	1,378	0	0	0	1,378	1,378
							General-Voted	2563	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2563A	*Voucher*	68	0	0	0	68	68
							General-Voted	2564	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2564A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2565	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2565A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2566	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2566A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2567	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2567A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2568	*Voucher*	3,611	0	0	0	3,611	3,611
						Centrally Sponsored Schemes	General-Voted	2568A	*Voucher*	32,497	0	0	0	32,497	32,497
							General-Voted	2569	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2569A	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	257	*Voucher*	43,206	0	0	0	43,206	43,206
							General-Voted	2570	*Voucher*	1,349	0	0	0	1,349	1,349
						Centrally Sponsored Schemes	General-Voted	2570A	*Voucher*	12,141	0	0	0	12,141	12,141
							General-Voted	2571	*Voucher*	77	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	2571A	*Voucher*	688	0	0	0	688	688
							General-Voted	2572	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2572A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2573	*Voucher*	260	0	0	0	260	260
						Centrally	General-Voted	2573A	*Voucher*	2,340	0	0	0	2,340	2,340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2574	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2574A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2575	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2575A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2576	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	2576A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	2577	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2577A	*Voucher*	720	0	0	0	720	720
							General-Voted	2578	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	2578A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	2579	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2579A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	3,88,856	0	0	0	3,88,856	3,88,856
							General-Voted	258	*Voucher*	63,93,996	0	0	0	63,93,996	63,93,996
							General-Voted	2580	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2580A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2581	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2581A	*Voucher*	360	0	0	0	360	360
							General-Voted	2582	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	2582A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	2583	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2583A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2584	*Voucher*	91	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	2584A	*Voucher*	819	0	0	0	819	819
							General-Voted	2585	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	2585A	*Voucher*	8,514	0	0	0	8,514	8,514
							General-Voted	2586	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2586A	*Voucher*	450	0	0	0	450	450
							General-Voted	2587	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	2587A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2588	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2588A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2589	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2589A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	5,75,45,961	0	0	0	5,75,45,961	5,75,45,961
							General-Voted	259	*Voucher*	600	0	0	0	600	600
							General-Voted	2590	*Voucher*	9,250	0	0	0	9,250	9,250
						Centrally Sponsored Schemes	General-Voted	2590A	*Voucher*	83,250	0	0	0	83,250	83,250
							General-Voted	2591	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2591A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2592	*Voucher*	414	0	0	0	414	414
						Centrally Sponsored Schemes	General-Voted	2592A	*Voucher*	3,723	0	0	0	3,723	3,723
							General-Voted	2593	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2593A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2594	*Voucher*	448	0	0	0	448	448

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2594A	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	2595	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2595A	*Voucher*	180	0	0	0	180	180
							General-Voted	2596	*Voucher*	5,664	0	0	0	5,664	5,664
						Centrally Sponsored Schemes	General-Voted	2596A	*Voucher*	50,976	0	0	0	50,976	50,976
							General-Voted	2597	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2597A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2598	*Voucher*	1,570	0	0	0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	2598A	*Voucher*	14,130	0	0	0	14,130	14,130
							General-Voted	2599	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	2599A	*Voucher*	5,265	0	0	0	5,265	5,265
						Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	260	*Voucher*	8,345	0	0	0	8,345	8,345
							General-Voted	2600	*Voucher*	2,205	0	0	0	2,205	2,205
						Centrally	General-Voted	2600A	*Voucher*	19,845	0	0	0	19,845	19,845

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2601	*Voucher*	3,044	0	0	0	3,044	3,044
						Centrally Sponsored Schemes	General-Voted	2601A	*Voucher*	27,400	0	0	0	27,400	27,400
							General-Voted	2602	*Voucher*	3,469	0	0	0	3,469	3,469
						Centrally Sponsored Schemes	General-Voted	2602A	*Voucher*	31,223	0	0	0	31,223	31,223
							General-Voted	2603	*Voucher*	726	0	0	0	726	726
						Centrally Sponsored Schemes	General-Voted	2603A	*Voucher*	6,534	0	0	0	6,534	6,534
							General-Voted	2604	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2604A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	2605	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2605A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2606	*Voucher*	3,006	0	0	0	3,006	3,006
						Centrally Sponsored Schemes	General-Voted	2606A	*Voucher*	27,054	0	0	0	27,054	27,054
							General-Voted	2607	*Voucher*	2,355	0	0	0	2,355	2,355
						Centrally Sponsored Schemes	General-Voted	2607A	*Voucher*	21,195	0	0	0	21,195	21,195
							General-Voted	2608	*Voucher*	5,799	0	0	0	5,799	5,799

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2608A	*Voucher*	52,186	0	0	0	52,186	52,186
							General-Voted	2609	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2609A	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	75,105	0	0	0	75,105	75,105
							General-Voted	261	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2610	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	2610A	*Voucher*	10,188	0	0	0	10,188	10,188
							General-Voted	2611	*Voucher*	7,820	0	0	0	7,820	7,820
						Centrally Sponsored Schemes	General-Voted	2611A	*Voucher*	70,380	0	0	0	70,380	70,380
							General-Voted	2612	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	2612A	*Voucher*	202	0	0	0	202	202
							General-Voted	2613	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	2613A	*Voucher*	662	0	0	0	662	662
							General-Voted	2614	*Voucher*	40	0	0	0	40	40
						Centrally	General-Voted	2614A	*Voucher*	360	0	0	0	360	360

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2615	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2615A	*Voucher*	630	0	0	0	630	630
							General-Voted	2616	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	2616A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	2617	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	2617A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	2618	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	2618A	*Voucher*	9,801	0	0	0	9,801	9,801
							General-Voted	2619	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2619A	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	23,085	0	0	0	23,085	23,085
							General-Voted	262	*Voucher*	8,475	0	0	0	8,475	8,475
							General-Voted	2620	*Voucher*	2,205	0	0	0	2,205	2,205
						Centrally Sponsored Schemes	General-Voted	2620A	*Voucher*	19,845	0	0	0	19,845	19,845
							General-Voted	2621	*Voucher*	8,000	0	0	0	8,000	8,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2621A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2622	*Voucher*	77	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	2622A	*Voucher*	698	0	0	0	698	698
							General-Voted	2623	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	2623A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2624	*Voucher*	9,440	0	0	0	9,440	9,440
						Centrally Sponsored Schemes	General-Voted	2624A	*Voucher*	84,960	0	0	0	84,960	84,960
							General-Voted	2625	*Voucher*	9,315	0	0	0	9,315	9,315
						Centrally Sponsored Schemes	General-Voted	2625A	*Voucher*	83,835	0	0	0	83,835	83,835
							General-Voted	2626	*Voucher*	3,095	0	0	0	3,095	3,095
						Centrally Sponsored Schemes	General-Voted	2626A	*Voucher*	27,855	0	0	0	27,855	27,855
							General-Voted	2627	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2627A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	2628	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	2628A	*Voucher*	1,350	0	0	0	1,350	1,350

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2629	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	2629A	*Voucher*	6,696	0	0	0	6,696	6,696
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	76,275	0	0	0	76,275	76,275
							General-Voted	263	*Voucher*	3,165	0	0	0	3,165	3,165
							General-Voted	2630	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	2630A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	2631	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2631A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2632	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	2632A	*Voucher*	207	0	0	0	207	207
							General-Voted	2633	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	2633A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	2634	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2634A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2635	*Voucher*	2,712	0	0	0	2,712	2,712

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2635A	*Voucher*	24,408	0	0	0	24,408	24,408
							General-Voted	2636	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2636A	*Voucher*	450	0	0	0	450	450
							General-Voted	2637	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	2637A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	2638	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2638A	*Voucher*	540	0	0	0	540	540
							General-Voted	2639	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2639A	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	28,485	0	0	0	28,485	28,485
							General-Voted	264	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	2640	*Voucher*	241	0	0	0	241	241
						Centrally Sponsored Schemes	General-Voted	2640A	*Voucher*	2,169	0	0	0	2,169	2,169
							General-Voted	2641	*Voucher*	955	0	0	0	955	955
						Centrally	General-Voted	2641A	*Voucher*	8,595	0	0	0	8,595	8,595

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2642	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2642A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2643	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2643A	*Voucher*	270	0	0	0	270	270
							General-Voted	2644	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2644A	*Voucher*	270	0	0	0	270	270
							General-Voted	2645	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2645A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2646	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2646A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	2647	*Voucher*	3,611	0	0	0	3,611	3,611
						Centrally Sponsored Schemes	General-Voted	2647A	*Voucher*	32,497	0	0	0	32,497	32,497
							General-Voted	2648	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	2648A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	2649	*Voucher*	7,747	0	0	0	7,747	7,747

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2649A	*Voucher*	69,727	0	0	0	69,727	69,727
						Centrally Sponsored Schemes	General-Voted	264A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	265	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	2650	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	2650A	*Voucher*	13,594	0	0	0	13,594	13,594
							General-Voted	2651	*Voucher*	2,348	0	0	0	2,348	2,348
						Centrally Sponsored Schemes	General-Voted	2651A	*Voucher*	21,134	0	0	0	21,134	21,134
							General-Voted	2652	*Voucher*	2,478	0	0	0	2,478	2,478
						Centrally Sponsored Schemes	General-Voted	2652A	*Voucher*	22,302	0	0	0	22,302	22,302
							General-Voted	2653	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2653A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	2654	*Voucher*	1,912	0	0	0	1,912	1,912
						Centrally Sponsored Schemes	General-Voted	2654A	*Voucher*	17,204	0	0	0	17,204	17,204
							General-Voted	2655	*Voucher*	1,865	0	0	0	1,865	1,865
						Centrally	General-Voted	2655A	*Voucher*	16,785	0	0	0	16,785	16,785

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2656	*Voucher*	44,017	0	0	0	44,017	44,017
						Centrally Sponsored Schemes	General-Voted	2656A	*Voucher*	3,96,148	0	0	0	3,96,148	3,96,148
							General-Voted	2657	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2657A	*Voucher*	630	0	0	0	630	630
							General-Voted	2658	*Voucher*	6,208	0	0	0	6,208	6,208
						Centrally Sponsored Schemes	General-Voted	2658A	*Voucher*	55,871	0	0	0	55,871	55,871
							General-Voted	2659	*Voucher*	6,216	0	0	0	6,216	6,216
						Centrally Sponsored Schemes	General-Voted	2659A	*Voucher*	55,944	0	0	0	55,944	55,944
						Centrally Sponsored Schemes	General-Voted	265A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	266	*Voucher*	120	0	0	0	120	120
							General-Voted	2660	*Voucher*	2,210	0	0	0	2,210	2,210
						Centrally Sponsored Schemes	General-Voted	2660A	*Voucher*	19,890	0	0	0	19,890	19,890
							General-Voted	2661	*Voucher*	2,242	0	0	0	2,242	2,242
						Centrally Sponsored Schemes	General-Voted	2661A	*Voucher*	20,178	0	0	0	20,178	20,178
							General-Voted	2662	*Voucher*	2,180	0	0	0	2,180	2,180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2662A	*Voucher*	19,620	0	0	0	19,620	19,620
							General-Voted	2663	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2663A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2664	*Voucher*	42,963	0	0	0	42,963	42,963
						Centrally Sponsored Schemes	General-Voted	2664A	*Voucher*	3,86,669	0	0	0	3,86,669	3,86,669
							General-Voted	2665	*Voucher*	453	0	0	0	453	453
						Centrally Sponsored Schemes	General-Voted	2665A	*Voucher*	4,072	0	0	0	4,072	4,072
							General-Voted	2666	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2666A	*Voucher*	90	0	0	0	90	90
							General-Voted	2667	*Voucher*	2,115	0	0	0	2,115	2,115
						Centrally Sponsored Schemes	General-Voted	2667A	*Voucher*	19,035	0	0	0	19,035	19,035
							General-Voted	2668	*Voucher*	4,650	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	2668A	*Voucher*	41,850	0	0	0	41,850	41,850
							General-Voted	2669	*Voucher*	851	0	0	0	851	851
						Centrally	General-Voted	2669A	*Voucher*	7,654	0	0	0	7,654	7,654

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	266A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	267	*Voucher*	9,970	0	0	0	9,970	9,970
							General-Voted	2670	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2670A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2671	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2671A	*Voucher*	720	0	0	0	720	720
							General-Voted	2672	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2672A	*Voucher*	270	0	0	0	270	270
							General-Voted	2673	*Voucher*	627	0	0	0	627	627
						Centrally Sponsored Schemes	General-Voted	2673A	*Voucher*	5,643	0	0	0	5,643	5,643
							General-Voted	2674	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2674A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2675	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	2675A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	2676	*Voucher*	77	0	0	0	77	77

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2676A	*Voucher*	688	0	0	0	688	688
							General-Voted	2677	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2677A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2678	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2678A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2679	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2679A	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	267A	*Voucher*	89,730	0	0	0	89,730	89,730
							General-Voted	268	*Voucher*	11,03,648	0	0	0	11,03,648	11,03,648
							General-Voted	2680	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	2680A	*Voucher*	662	0	0	0	662	662
							General-Voted	2681	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2681A	*Voucher*	248	0	0	0	248	248
							General-Voted	2682	*Voucher*	5	0	0	0	5	5
						Centrally	General-Voted	2682A	*Voucher*	45	0	0	0	45	45

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2683	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2683A	*Voucher*	180	0	0	0	180	180
							General-Voted	2684	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2684A	*Voucher*	900	0	0	0	900	900
							General-Voted	2685	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	2685A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	2686	*Voucher*	19	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted	2686A	*Voucher*	171	0	0	0	171	171
							General-Voted	2687	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2687A	*Voucher*	90	0	0	0	90	90
							General-Voted	2688	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2688A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2689	*Voucher*	785	0	0	0	785	785
						Centrally Sponsored Schemes	General-Voted	2689A	*Voucher*	7,065	0	0	0	7,065	7,065
						Centrally	General-Voted	268A	*Voucher*	99,32,833	0	0	0	99,32,833	99,32,833

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	269	*Voucher*	750	0	0	0	750	750
							General-Voted	2690	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2690A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2691	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2691A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	2692	*Voucher*	684	0	0	0	684	684
						Centrally Sponsored Schemes	General-Voted	2692A	*Voucher*	6,156	0	0	0	6,156	6,156
							General-Voted	2693	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2693A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2694	*Voucher*	1,143	0	0	0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted	2694A	*Voucher*	10,287	0	0	0	10,287	10,287
							General-Voted	2695	*Voucher*	767	0	0	0	767	767
						Centrally Sponsored Schemes	General-Voted	2695A	*Voucher*	6,903	0	0	0	6,903	6,903
							General-Voted	2696	*Voucher*	5,060	0	0	0	5,060	5,060
						Centrally Sponsored Schemes	General-Voted	2696A	*Voucher*	45,540	0	0	0	45,540	45,540

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2697	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	2697A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	2698	*Voucher*	9,640	0	0	0	9,640	9,640
						Centrally Sponsored Schemes	General-Voted	2698A	*Voucher*	86,760	0	0	0	86,760	86,760
							General-Voted	2699	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2699A	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	269A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	270	*Voucher*	5,10,277	0	0	0	5,10,277	5,10,277
							General-Voted	2700	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	2700A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	2701	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2701A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2709	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	2709A	*Voucher*	18,225	0	0	0	18,225	18,225
						Centrally	General-Voted	270A	*Voucher*	45,92,496	0	0	0	45,92,496	45,92,496

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2710	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2710A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2711	*Voucher*	8,615	0	0	0	8,615	8,615
						Centrally Sponsored Schemes	General-Voted	2711A	*Voucher*	77,535	0	0	0	77,535	77,535
							General-Voted	2712	*Voucher*	573	0	0	0	573	573
						Centrally Sponsored Schemes	General-Voted	2712A	*Voucher*	5,157	0	0	0	5,157	5,157
							General-Voted	2713	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	2713A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	2714	*Voucher*	97	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	2714A	*Voucher*	878	0	0	0	878	878
							General-Voted	2715	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	2715A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	2716	*Voucher*	1,737	0	0	0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	2716A	*Voucher*	15,638	0	0	0	15,638	15,638
							General-Voted	2717	*Voucher*	20	0	0	0	20	20

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2717A	*Voucher*	180	0	0	0	180	180
							General-Voted	2718	*Voucher*	8,515	0	0	0	8,515	8,515
						Centrally Sponsored Schemes	General-Voted	2718A	*Voucher*	76,635	0	0	0	76,635	76,635
							General-Voted	2719	*Voucher*	65,130	0	0	0	65,130	65,130
						Centrally Sponsored Schemes	General-Voted	2719A	*Voucher*	5,86,170	0	0	0	5,86,170	5,86,170
							General-Voted	2720	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2720A	*Voucher*	90	0	0	0	90	90
							General-Voted	2721	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2721A	*Voucher*	450	0	0	0	450	450
							General-Voted	2722	*Voucher*	4,275	0	0	0	4,275	4,275
						Centrally Sponsored Schemes	General-Voted	2722A	*Voucher*	38,475	0	0	0	38,475	38,475
							General-Voted	2723	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2723A	*Voucher*	720	0	0	0	720	720
							General-Voted	2724	*Voucher*	37,800	0	0	0	37,800	37,800
						Centrally	General-Voted	2724A	*Voucher*	3,40,200	0	0	0	3,40,200	3,40,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2725	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2725A	*Voucher*	90	0	0	0	90	90
							General-Voted	2726	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2726A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2727	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2727A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2728	*Voucher*	60,600	0	0	0	60,600	60,600
						Centrally Sponsored Schemes	General-Voted	2728A	*Voucher*	5,45,398	0	0	0	5,45,398	5,45,398
							General-Voted	2729	*Voucher*	1,711	0	0	0	1,711	1,711
						Centrally Sponsored Schemes	General-Voted	2729A	*Voucher*	15,399	0	0	0	15,399	15,399
							General-Voted	2730	*Voucher*	5,080	0	0	0	5,080	5,080
						Centrally Sponsored Schemes	General-Voted	2730A	*Voucher*	45,720	0	0	0	45,720	45,720
							General-Voted	2731	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	2731A	*Voucher*	6,838	0	0	0	6,838	6,838
							General-Voted	2732	*Voucher*	865	0	0	0	865	865

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2732A	*Voucher*	7,787	0	0	0	7,787	7,787
							General-Voted	2733	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2733A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	2734	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	2734A	*Voucher*	54	0	0	0	54	54
							General-Voted	2735	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	2735A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	2736	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2736A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	2737	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	2737A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	2738	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2738A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	2739	*Voucher*	650	0	0	0	650	650
						Centrally	General-Voted	2739A	*Voucher*	5,850	0	0	0	5,850	5,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2740	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2740A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2741	*Voucher*	533	0	0	0	533	533
						Centrally Sponsored Schemes	General-Voted	2741A	*Voucher*	4,792	0	0	0	4,792	4,792
							General-Voted	2742	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2742A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	2743	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	2743A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	2744	*Voucher*	124	0	0	0	124	124
						Centrally Sponsored Schemes	General-Voted	2744A	*Voucher*	1,116	0	0	0	1,116	1,116
							General-Voted	2745	*Voucher*	847	0	0	0	847	847
						Centrally Sponsored Schemes	General-Voted	2745A	*Voucher*	7,625	0	0	0	7,625	7,625
							General-Voted	2746	*Voucher*	4,955	0	0	0	4,955	4,955
						Centrally Sponsored Schemes	General-Voted	2746A	*Voucher*	44,595	0	0	0	44,595	44,595
							General-Voted	2747	*Voucher*	25,505	0	0	0	25,505	25,505

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2747A	*Voucher*	2,29,543	0	0	0	2,29,543	2,29,543
							General-Voted	2748	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2748A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2749	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2749A	*Voucher*	90	0	0	0	90	90
							General-Voted	2750	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2750A	*Voucher*	270	0	0	0	270	270
							General-Voted	2751	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2751A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	2752	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	2752A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	2753	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2753A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2754	*Voucher*	1,877	0	0	0	1,877	1,877
						Centrally	General-Voted	2754A	*Voucher*	16,888	0	0	0	16,888	16,888

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2755	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2755A	*Voucher*	180	0	0	0	180	180
							General-Voted	2756	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2756A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2757	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	2757A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	2758	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2758A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2759	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2759A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	2760	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	2760A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	2761	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2761A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2762	*Voucher*	925	0	0	0	925	925

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2762A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	2763	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2763A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2764	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2764A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2765	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	2765A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	2766	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2766A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2767	*Voucher*	4,263	0	0	0	4,263	4,263
						Centrally Sponsored Schemes	General-Voted	2767A	*Voucher*	38,362	0	0	0	38,362	38,362
							General-Voted	2768	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2768A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2769	*Voucher*	299	0	0	0	299	299
						Centrally	General-Voted	2769A	*Voucher*	2,691	0	0	0	2,691	2,691

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2770	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	2770A	*Voucher*	1,096	0	0	0	1,096	1,096
							General-Voted	2771	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2771A	*Voucher*	270	0	0	0	270	270
							General-Voted	2772	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	2772A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	2773	*Voucher*	333	0	0	0	333	333
						Centrally Sponsored Schemes	General-Voted	2773A	*Voucher*	2,992	0	0	0	2,992	2,992
							General-Voted	2774	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2774A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2775	*Voucher*	18	0	0	0	18	18
						Centrally Sponsored Schemes	General-Voted	2775A	*Voucher*	162	0	0	0	162	162
							General-Voted	2776	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	2776A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	2777	*Voucher*	405	0	0	0	405	405

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	2778	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2778A	*Voucher*	630	0	0	0	630	630
							General-Voted	2779	*Voucher*	263	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	2,362	0	0	0	2,362	2,362
							General-Voted	2780	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	270	0	0	0	270	270
							General-Voted	2781	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2782	*Voucher*	7,835	0	0	0	7,835	7,835
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	70,515	0	0	0	70,515	70,515
							General-Voted	2783	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2783A	*Voucher*	675	0	0	0	675	675
							General-Voted	2784	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	2784A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2785	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2786	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2787	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	2787A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	2788	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2788A	*Voucher*	270	0	0	0	270	270
							General-Voted	2789	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2789A	*Voucher*	720	0	0	0	720	720
							General-Voted	2790	*Voucher*	878	0	0	0	878	878
						Centrally Sponsored Schemes	General-Voted	2790A	*Voucher*	7,906	0	0	0	7,906	7,906
							General-Voted	2791	*Voucher*	956	0	0	0	956	956
						Centrally Sponsored Schemes	General-Voted	2791A	*Voucher*	8,606	0	0	0	8,606	8,606
							General-Voted	2792	*Voucher*	953	0	0	0	953	953

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2792A	*Voucher*	8,573	0	0	0	8,573	8,573
							General-Voted	2793	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2793A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2794	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	2794A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	2795	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	2795A	*Voucher*	4,005	0	0	0	4,005	4,005
							General-Voted	2796	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2796A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2797	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	2797A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	2798	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	2798A	*Voucher*	765	0	0	0	765	765
							General-Voted	2799	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally	General-Voted	2799A	*Voucher*	9,675	0	0	0	9,675	9,675

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2800	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2800A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2801	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2801A	*Voucher*	450	0	0	0	450	450
							General-Voted	2802	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2802A	*Voucher*	810	0	0	0	810	810
							General-Voted	2803	*Voucher*	20,325	0	0	0	20,325	20,325
						Centrally Sponsored Schemes	General-Voted	2803A	*Voucher*	1,82,925	0	0	0	1,82,925	1,82,925
							General-Voted	2804	*Voucher*	513	0	0	0	513	513
						Centrally Sponsored Schemes	General-Voted	2804A	*Voucher*	4,612	0	0	0	4,612	4,612
							General-Voted	2805	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2805A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2806	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	2806A	*Voucher*	3,038	0	0	0	3,038	3,038
							General-Voted	2807	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2807A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2808	*Voucher*	691	0	0	0	691	691
						Centrally Sponsored Schemes	General-Voted	2808A	*Voucher*	6,224	0	0	0	6,224	6,224
							General-Voted	2809	*Voucher*	10,255	0	0	0	10,255	10,255
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	92,295	0	0	0	92,295	92,295
							General-Voted	2810	*Voucher*	3,390	0	0	0	3,390	3,390
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	30,510	0	0	0	30,510	30,510
							General-Voted	2811	*Voucher*	1,487	0	0	0	1,487	1,487
						Centrally Sponsored Schemes	General-Voted	2811A	*Voucher*	13,378	0	0	0	13,378	13,378
							General-Voted	2812	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	2812A	*Voucher*	1,364	0	0	0	1,364	1,364
							General-Voted	2813	*Voucher*	723	0	0	0	723	723
						Centrally Sponsored Schemes	General-Voted	2813A	*Voucher*	6,503	0	0	0	6,503	6,503
							General-Voted	2814	*Voucher*	924	0	0	0	924	924
						Centrally	General-Voted	2814A	*Voucher*	8,316	0	0	0	8,316	8,316

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2815	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	2815A	*Voucher*	434	0	0	0	434	434
							General-Voted	2816	*Voucher*	33	0	0	0	33	33
						Centrally Sponsored Schemes	General-Voted	2816A	*Voucher*	292	0	0	0	292	292
							General-Voted	2817	*Voucher*	283	0	0	0	283	283
						Centrally Sponsored Schemes	General-Voted	2817A	*Voucher*	2,542	0	0	0	2,542	2,542
							General-Voted	2818	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	2818A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	2819	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	2819A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	2820	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	2820A	*Voucher*	562	0	0	0	562	562
							General-Voted	2821	*Voucher*	7,785	0	0	0	7,785	7,785
						Centrally Sponsored Schemes	General-Voted	2821A	*Voucher*	70,065	0	0	0	70,065	70,065
							General-Voted	2822	*Voucher*	1,473	0	0	0	1,473	1,473

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2822A	*Voucher*	13,257	0	0	0	13,257	13,257
							General-Voted	2823	*Voucher*	683	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	2823A	*Voucher*	6,142	0	0	0	6,142	6,142
							General-Voted	2824	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2824A	*Voucher*	270	0	0	0	270	270
							General-Voted	2825	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2825A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2826	*Voucher*	355	0	0	0	355	355
						Centrally Sponsored Schemes	General-Voted	2826A	*Voucher*	3,195	0	0	0	3,195	3,195
							General-Voted	2827	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2827A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2828	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	2828A	*Voucher*	4,707	0	0	0	4,707	4,707
							General-Voted	2829	*Voucher*	18,480	0	0	0	18,480	18,480
						Centrally	General-Voted	2829A	*Voucher*	1,66,320	0	0	0	1,66,320	1,66,320

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2830	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2830A	*Voucher*	900	0	0	0	900	900
							General-Voted	2831	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	2831A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	2832	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2832A	*Voucher*	720	0	0	0	720	720
							General-Voted	2833	*Voucher*	8,680	0	0	0	8,680	8,680
						Centrally Sponsored Schemes	General-Voted	2833A	*Voucher*	78,120	0	0	0	78,120	78,120
							General-Voted	2834	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2834A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2835	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2836	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	2837	*Voucher*	28	0	0	0	28	28

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	253	0	0	0	253	253
							General-Voted	2838	*Voucher*	183	0	0	0	183	183
						Centrally Sponsored Schemes	General-Voted	2838A	*Voucher*	1,647	0	0	0	1,647	1,647
							General-Voted	2839	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2839A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2840	*Voucher*	41	0	0	0	41	41
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	371	0	0	0	371	371
							General-Voted	2841	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	1,008	0	0	0	1,008	1,008
							General-Voted	2842	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2842A	*Voucher*	450	0	0	0	450	450
							General-Voted	2843	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	540	0	0	0	540	540
							General-Voted	2844	*Voucher*	760	0	0	0	760	760
						Centrally	General-Voted	2844A	*Voucher*	6,840	0	0	0	6,840	6,840

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2845	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	360	0	0	0	360	360
							General-Voted	2846	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	540	0	0	0	540	540
							General-Voted	2847	*Voucher*	667	0	0	0	667	667
						Centrally Sponsored Schemes	General-Voted	2847A	*Voucher*	6,008	0	0	0	6,008	6,008
							General-Voted	2848	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	2848A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	2849	*Voucher*	101	0	0	0	101	101
						Centrally Sponsored Schemes	General-Voted	2849A	*Voucher*	909	0	0	0	909	909
							General-Voted	2850	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2850A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2851	*Voucher*	10,121	0	0	0	10,121	10,121
						Centrally Sponsored Schemes	General-Voted	2851A	*Voucher*	91,089	0	0	0	91,089	91,089
							General-Voted	2852	*Voucher*	3,425	0	0	0	3,425	3,425

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2852A	*Voucher*	30,825	0	0	0	30,825	30,825
							General-Voted	2853	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	2853A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	2854	*Voucher*	148	0	0	0	148	148
						Centrally Sponsored Schemes	General-Voted	2854A	*Voucher*	1,332	0	0	0	1,332	1,332
							General-Voted	2855	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2855A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2856	*Voucher*	8,310	0	0	0	8,310	8,310
						Centrally Sponsored Schemes	General-Voted	2856A	*Voucher*	74,790	0	0	0	74,790	74,790
							General-Voted	2857	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	2857A	*Voucher*	8,681	0	0	0	8,681	8,681
							General-Voted	2858	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2858A	*Voucher*	90	0	0	0	90	90
							General-Voted	2859	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2859A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2860	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2860A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2861	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2861A	*Voucher*	720	0	0	0	720	720
							General-Voted	2862	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2862A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2863	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2863A	*Voucher*	81	0	0	0	81	81
							General-Voted	2864	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2864A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2865	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	2865A	*Voucher*	3,442	0	0	0	3,442	3,442
							General-Voted	2866	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	2866A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	2867	*Voucher*	20	0	0	0	20	20

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2867A	*Voucher*	180	0	0	0	180	180
							General-Voted	2868	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	2868A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	2869	*Voucher*	2,892	0	0	0	2,892	2,892
						Centrally Sponsored Schemes	General-Voted	2869A	*Voucher*	26,031	0	0	0	26,031	26,031
							General-Voted	2870	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2870A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2871	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	2871A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	2872	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2872A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2873	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2873A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2874	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	2874A	*Voucher*	54,000	0	0	0	54,000	54,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2875	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2875A	*Voucher*	68	0	0	0	68	68
							General-Voted	2876	*Voucher*	8,510	0	0	0	8,510	8,510
						Centrally Sponsored Schemes	General-Voted	2876A	*Voucher*	76,590	0	0	0	76,590	76,590
							General-Voted	2877	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2877A	*Voucher*	243	0	0	0	243	243
							General-Voted	2878	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2878A	*Voucher*	810	0	0	0	810	810
							General-Voted	2879	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2879A	*Voucher*	900	0	0	0	900	900
							General-Voted	2880	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2880A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2881	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2881A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2882	*Voucher*	185	0	0	0	185	185

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2883	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2883A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2884	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	90	0	0	0	90	90
							General-Voted	2885	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	180	0	0	0	180	180
							General-Voted	2886	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	263	0	0	0	263	263
							General-Voted	2887	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	9	0	0	0	9	9
							General-Voted	2888	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	2889	*Voucher*	3,605	0	0	0	3,605	3,605
						Centrally	General-Voted	2889A	*Voucher*	32,447	0	0	0	32,447	32,447

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2890	*Voucher*	9,370	0	0	0	9,370	9,370
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	84,330	0	0	0	84,330	84,330
							General-Voted	2891	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	135	0	0	0	135	135
							General-Voted	2892	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	81	0	0	0	81	81
							General-Voted	2893	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	18	0	0	0	18	18
							General-Voted	2894	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2894A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2895	*Voucher*	20,830	0	0	0	20,830	20,830
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	1,87,470	0	0	0	1,87,470	1,87,470
							General-Voted	2896	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2897	*Voucher*	330	0	0	0	330	330

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2897A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2898	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2898A	*Voucher*	450	0	0	0	450	450
							General-Voted	2899	*Voucher*	3,420	0	0	0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	2899A	*Voucher*	30,780	0	0	0	30,780	30,780
							General-Voted	2900	*Voucher*	203	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	2900A	*Voucher*	1,827	0	0	0	1,827	1,827
							General-Voted	2901	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2902	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	135	0	0	0	135	135
							General-Voted	2903	*Voucher*	10,910	0	0	0	10,910	10,910
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	98,190	0	0	0	98,190	98,190
							General-Voted	2904	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	2904A	*Voucher*	90	0	0	0	90	90

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2905	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	2906	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2907	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2908	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2908A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2909	*Voucher*	11,777	0	0	0	11,777	11,777
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	1,05,998	0	0	0	1,05,998	1,05,998
							General-Voted	2910	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2910A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2911	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	2912	*Voucher*	30	0	0	0	30	30

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2912A	*Voucher*	270	0	0	0	270	270
							General-Voted	2913	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	2913A	*Voucher*	148	0	0	0	148	148
							General-Voted	2914	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	450	0	0	0	450	450
							General-Voted	2915	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	135	0	0	0	135	135
							General-Voted	2916	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2917	*Voucher*	4,810	0	0	0	4,810	4,810
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	43,290	0	0	0	43,290	43,290
							General-Voted	2918	*Voucher*	9,865	0	0	0	9,865	9,865
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	88,785	0	0	0	88,785	88,785
							General-Voted	2919	*Voucher*	15,141	0	0	0	15,141	15,141
						Centrally	General-Voted	2919A	*Voucher*	1,36,269	0	0	0	1,36,269	1,36,269

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2920	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	2920A	*Voucher*	652	0	0	0	652	652
							General-Voted	2921	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2921A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2922	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2922A	*Voucher*	630	0	0	0	630	630
							General-Voted	2923	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2923A	*Voucher*	90	0	0	0	90	90
							General-Voted	2924	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2925	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	202	0	0	0	202	202
							General-Voted	2926	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2927	*Voucher*	555	0	0	0	555	555

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2928	*Voucher*	5,355	0	0	0	5,355	5,355
						Centrally Sponsored Schemes	General-Voted	2928A	*Voucher*	48,195	0	0	0	48,195	48,195
							General-Voted	2929	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2929A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2930	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2930A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2931	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2931A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2932	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	2932A	*Voucher*	315	0	0	0	315	315
							General-Voted	2933	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2933A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2934	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	2934A	*Voucher*	180	0	0	0	180	180

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2935	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	2935A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	2936	*Voucher*	7,215	0	0	0	7,215	7,215
						Centrally Sponsored Schemes	General-Voted	2936A	*Voucher*	64,940	0	0	0	64,940	64,940
							General-Voted	2937	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2937A	*Voucher*	810	0	0	0	810	810
							General-Voted	2938	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	2938A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	2939	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2939A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2940	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	2940A	*Voucher*	1,012	0	0	0	1,012	1,012
							General-Voted	2941	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	2941A	*Voucher*	8,658	0	0	0	8,658	8,658
							General-Voted	2942	*Voucher*	160	0	0	0	160	160

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2942A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2943	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2943A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2944	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2944A	*Voucher*	90	0	0	0	90	90
							General-Voted	2945	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	2945A	*Voucher*	6,975	0	0	0	6,975	6,975
							General-Voted	2946	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	2946A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	2947	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	2947A	*Voucher*	9,223	0	0	0	9,223	9,223
							General-Voted	2948	*Voucher*	156	0	0	0	156	156
						Centrally Sponsored Schemes	General-Voted	2948A	*Voucher*	1,404	0	0	0	1,404	1,404
							General-Voted	2949	*Voucher*	929	0	0	0	929	929
						Centrally	General-Voted	2949A	*Voucher*	8,359	0	0	0	8,359	8,359

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2950	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	2950A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	2951	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2951A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2952	*Voucher*	8,010	0	0	0	8,010	8,010
						Centrally Sponsored Schemes	General-Voted	2952A	*Voucher*	72,086	0	0	0	72,086	72,086
							General-Voted	2953	*Voucher*	567	0	0	0	567	567
						Centrally Sponsored Schemes	General-Voted	2953A	*Voucher*	5,108	0	0	0	5,108	5,108
							General-Voted	2973	*Voucher*	2,909	0	0	0	2,909	2,909
						Centrally Sponsored Schemes	General-Voted	2973A	*Voucher*	26,176	0	0	0	26,176	26,176
							General-Voted	2974	*Voucher*	2,142	0	0	0	2,142	2,142
						Centrally Sponsored Schemes	General-Voted	2974A	*Voucher*	19,278	0	0	0	19,278	19,278
							General-Voted	2975	*Voucher*	5,607	0	0	0	5,607	5,607
						Centrally Sponsored Schemes	General-Voted	2975A	*Voucher*	50,468	0	0	0	50,468	50,468
							General-Voted	2976	*Voucher*	15	0	0	0	15	15

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2976A	*Voucher*	135	0	0	0	135	135
							General-Voted	2977	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	2977A	*Voucher*	261	0	0	0	261	261
							General-Voted	2978	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2978A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2979	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2979A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2980	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	2980A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	2981	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	2981A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	2982	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	2982A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	3343	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally	General-Voted	3343A	*Voucher*	31,048	0	0	0	31,048	31,048

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3344	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3344A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3345	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3345A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3346	*Voucher*	2,019	0	0	0	2,019	2,019
						Centrally Sponsored Schemes	General-Voted	3346A	*Voucher*	18,172	0	0	0	18,172	18,172
							General-Voted	3347	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	3347A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	3348	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3348A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3349	*Voucher*	483	0	0	0	483	483
						Centrally Sponsored Schemes	General-Voted	3349A	*Voucher*	4,342	0	0	0	4,342	4,342
							General-Voted	3350	*Voucher*	1,457	0	0	0	1,457	1,457
						Centrally Sponsored Schemes	General-Voted	3350A	*Voucher*	13,118	0	0	0	13,118	13,118
							General-Voted	3351	*Voucher*	840	0	0	0	840	840

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3351A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3352	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3352A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	3353	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	3353A	*Voucher*	20,115	0	0	0	20,115	20,115
							General-Voted	3354	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3354A	*Voucher*	270	0	0	0	270	270
							General-Voted	3355	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	3355A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	3356	*Voucher*	1,637	0	0	0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	3356A	*Voucher*	14,738	0	0	0	14,738	14,738
							General-Voted	3357	*Voucher*	72,500	0	0	0	72,500	72,500
						Centrally Sponsored Schemes	General-Voted	3357A	*Voucher*	6,52,500	0	0	0	6,52,500	6,52,500
							General-Voted	3358	*Voucher*	370	0	0	0	370	370
						Centrally	General-Voted	3358A	*Voucher*	3,330	0	0	0	3,330	3,330

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3359	*Voucher*	3,325	0	0	0	3,325	3,325
						Centrally Sponsored Schemes	General-Voted	3359A	*Voucher*	29,925	0	0	0	29,925	29,925
							General-Voted	3360	*Voucher*	4,120	0	0	0	4,120	4,120
						Centrally Sponsored Schemes	General-Voted	3360A	*Voucher*	37,080	0	0	0	37,080	37,080
							General-Voted	3361	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	3361A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	3362	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	3362A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	3363	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3363A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3364	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3364A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3365	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	3365A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	3366	*Voucher*	150	0	0	0	150	150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3366A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3367	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3367A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3368	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3368A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3369	*Voucher*	193	0	0	0	193	193
						Centrally Sponsored Schemes	General-Voted	3369A	*Voucher*	1,737	0	0	0	1,737	1,737
							General-Voted	3370	*Voucher*	7,335	0	0	0	7,335	7,335
						Centrally Sponsored Schemes	General-Voted	3370A	*Voucher*	66,015	0	0	0	66,015	66,015
							General-Voted	3371	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	3371A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	3372	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	3372A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	3373	*Voucher*	661	0	0	0	661	661
						Centrally	General-Voted	3373A	*Voucher*	5,952	0	0	0	5,952	5,952

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3374	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3374A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3375	*Voucher*	4,416	0	0	0	4,416	4,416
						Centrally Sponsored Schemes	General-Voted	3375A	*Voucher*	39,744	0	0	0	39,744	39,744
							General-Voted	3376	*Voucher*	373	0	0	0	373	373
						Centrally Sponsored Schemes	General-Voted	3376A	*Voucher*	3,357	0	0	0	3,357	3,357
							General-Voted	3377	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3377A	*Voucher*	3,239	0	0	0	3,239	3,239
							General-Voted	3378	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	3378A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	3379	*Voucher*	6,913	0	0	0	6,913	6,913
						Centrally Sponsored Schemes	General-Voted	3379A	*Voucher*	62,215	0	0	0	62,215	62,215
							General-Voted	3380	*Voucher*	3,140	0	0	0	3,140	3,140
						Centrally Sponsored Schemes	General-Voted	3380A	*Voucher*	28,260	0	0	0	28,260	28,260
							General-Voted	3381	*Voucher*	789	0	0	0	789	789

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3381A	*Voucher*	7,097	0	0	0	7,097	7,097
							General-Voted	3382	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	3382A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	3383	*Voucher*	3,091	0	0	0	3,091	3,091
						Centrally Sponsored Schemes	General-Voted	3383A	*Voucher*	27,821	0	0	0	27,821	27,821
							General-Voted	3384	*Voucher*	1,244	0	0	0	1,244	1,244
						Centrally Sponsored Schemes	General-Voted	3384A	*Voucher*	11,199	0	0	0	11,199	11,199
							General-Voted	3385	*Voucher*	918	0	0	0	918	918
						Centrally Sponsored Schemes	General-Voted	3385A	*Voucher*	8,262	0	0	0	8,262	8,262
							General-Voted	3386	*Voucher*	1,667	0	0	0	1,667	1,667
						Centrally Sponsored Schemes	General-Voted	3386A	*Voucher*	15,001	0	0	0	15,001	15,001
							General-Voted	3387	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3387A	*Voucher*	540	0	0	0	540	540
							General-Voted	3388	*Voucher*	2,922	0	0	0	2,922	2,922
						Centrally	General-Voted	3388A	*Voucher*	26,298	0	0	0	26,298	26,298

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3389	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3389A	*Voucher*	900	0	0	0	900	900
							General-Voted	3390	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3390A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3391	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	3391A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	3392	*Voucher*	1,512	0	0	0	1,512	1,512
						Centrally Sponsored Schemes	General-Voted	3392A	*Voucher*	13,608	0	0	0	13,608	13,608
							General-Voted	3393	*Voucher*	51,225	0	0	0	51,225	51,225
						Centrally Sponsored Schemes	General-Voted	3393A	*Voucher*	4,61,025	0	0	0	4,61,025	4,61,025
							General-Voted	3394	*Voucher*	724	0	0	0	724	724
						Centrally Sponsored Schemes	General-Voted	3394A	*Voucher*	6,512	0	0	0	6,512	6,512
							General-Voted	3395	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3395A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3396	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3396A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3397	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3397A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3398	*Voucher*	14,412	0	0	0	14,412	14,412
						Centrally Sponsored Schemes	General-Voted	3398A	*Voucher*	1,29,712	0	0	0	1,29,712	1,29,712
							General-Voted	3399	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3399A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3400	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	3400A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	3401	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	3401A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	3402	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3402A	*Voucher*	810	0	0	0	810	810
							General-Voted	3403	*Voucher*	4,934	0	0	0	4,934	4,934
						Centrally	General-Voted	3403A	*Voucher*	44,406	0	0	0	44,406	44,406

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3404	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3404A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3405	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3405A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3406	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3406A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3407	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	3407A	*Voucher*	8,406	0	0	0	8,406	8,406
							General-Voted	3408	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	3408A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	3409	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	3409A	*Voucher*	35,910	0	0	0	35,910	35,910
							General-Voted	3410	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	3410A	*Voucher*	5,792	0	0	0	5,792	5,792
							General-Voted	3411	*Voucher*	5,572	0	0	0	5,572	5,572

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3411A	*Voucher*	50,148	0	0	0	50,148	50,148
							General-Voted	3412	*Voucher*	8,820	0	0	0	8,820	8,820
						Centrally Sponsored Schemes	General-Voted	3412A	*Voucher*	79,380	0	0	0	79,380	79,380
							General-Voted	3413	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3413A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3414	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3414A	*Voucher*	180	0	0	0	180	180
							General-Voted	3415	*Voucher*	1,995	0	0	0	1,995	1,995
						Centrally Sponsored Schemes	General-Voted	3415A	*Voucher*	17,958	0	0	0	17,958	17,958
							General-Voted	3416	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	3416A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	3417	*Voucher*	1,740	0	0	0	1,740	1,740
						Centrally Sponsored Schemes	General-Voted	3417A	*Voucher*	15,660	0	0	0	15,660	15,660
							General-Voted	3418	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally	General-Voted	3418A	*Voucher*	54,810	0	0	0	54,810	54,810

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3419	*Voucher*	12,251	0	0	0	12,251	12,251
						Centrally Sponsored Schemes	General-Voted	3419A	*Voucher*	1,10,263	0	0	0	1,10,263	1,10,263
							General-Voted	3420	*Voucher*	147	0	0	0	147	147
						Centrally Sponsored Schemes	General-Voted	3420A	*Voucher*	1,319	0	0	0	1,319	1,319
							General-Voted	3421	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3421A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3422	*Voucher*	3,091	0	0	0	3,091	3,091
						Centrally Sponsored Schemes	General-Voted	3422A	*Voucher*	27,824	0	0	0	27,824	27,824
							General-Voted	3423	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	3423A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	3424	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	3424A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	3425	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3425A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3426	*Voucher*	150	0	0	0	150	150

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3426A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3427	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3427A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3428	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3428A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3429	*Voucher*	4,130	0	0	0	4,130	4,130
						Centrally Sponsored Schemes	General-Voted	3429A	*Voucher*	37,170	0	0	0	37,170	37,170
							General-Voted	3430	*Voucher*	616	0	0	0	616	616
						Centrally Sponsored Schemes	General-Voted	3430A	*Voucher*	5,544	0	0	0	5,544	5,544
							General-Voted	3431	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	3431A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	3432	*Voucher*	11,165	0	0	0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	3432A	*Voucher*	1,00,485	0	0	0	1,00,485	1,00,485
							General-Voted	3433	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally	General-Voted	3433A	*Voucher*	15,075	0	0	0	15,075	15,075

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3434	*Voucher*	2,959	0	0	0	2,959	2,959
						Centrally Sponsored Schemes	General-Voted	3434A	*Voucher*	26,631	0	0	0	26,631	26,631
							General-Voted	3435	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3435A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3436	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3436A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3437	*Voucher*	12,024	0	0	0	12,024	12,024
						Centrally Sponsored Schemes	General-Voted	3437A	*Voucher*	1,08,215	0	0	0	1,08,215	1,08,215
							General-Voted	3438	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3438A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3439	*Voucher*	5,644	0	0	0	5,644	5,644
						Centrally Sponsored Schemes	General-Voted	3439A	*Voucher*	50,800	0	0	0	50,800	50,800
							General-Voted	3440	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3440A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3441	*Voucher*	14,160	0	0	0	14,160	14,160

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3441A	*Voucher*	1,27,440	0	0	0	1,27,440	1,27,440
							General-Voted	3442	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	3442A	*Voucher*	1,782	0	0	0	1,782	1,782
							General-Voted	3443	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	3443A	*Voucher*	54,810	0	0	0	54,810	54,810
							General-Voted	3444	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3444A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3445	*Voucher*	882	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	3445A	*Voucher*	7,938	0	0	0	7,938	7,938
							General-Voted	3446	*Voucher*	2,875	0	0	0	2,875	2,875
						Centrally Sponsored Schemes	General-Voted	3446A	*Voucher*	25,880	0	0	0	25,880	25,880
							General-Voted	3447	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3447A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3448	*Voucher*	3,790	0	0	0	3,790	3,790
						Centrally	General-Voted	3448A	*Voucher*	34,110	0	0	0	34,110	34,110

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3449	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3449A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3450	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3450A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3451	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	3451A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	3452	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3452A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3453	*Voucher*	173	0	0	0	173	173
						Centrally Sponsored Schemes	General-Voted	3453A	*Voucher*	1,552	0	0	0	1,552	1,552
							General-Voted	3454	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	3454A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	3455	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	3455A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	3456	*Voucher*	5,530	0	0	0	5,530	5,530

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3456A	*Voucher*	49,770	0	0	0	49,770	49,770
							General-Voted	3457	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3457A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3458	*Voucher*	17,209	0	0	0	17,209	17,209
						Centrally Sponsored Schemes	General-Voted	3458A	*Voucher*	1,54,884	0	0	0	1,54,884	1,54,884
							General-Voted	3459	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	3459A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	3460	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3460A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3461	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3461A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3462	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	3462A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	3463	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	3463A	*Voucher*	1,350	0	0	0	1,350	1,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3464	*Voucher*	1,413	0	0	0	1,413	1,413
						Centrally Sponsored Schemes	General-Voted	3464A	*Voucher*	12,717	0	0	0	12,717	12,717
							General-Voted	3465	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	6,566	0	0	0	6,566	6,566
							General-Voted	3466	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3467	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3467A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3468	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3468A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3469	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3469A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3470	*Voucher*	5,245	0	0	0	5,245	5,245
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	47,208	0	0	0	47,208	47,208
							General-Voted	3471	*Voucher*	1,99,989	0	0	0	1,99,989	1,99,989

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	17,99,904	0	0	0	17,99,904	17,99,904
							General-Voted	3472	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3473	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	3474	*Voucher*	91,967	0	0	0	91,967	91,967
						Centrally Sponsored Schemes	General-Voted	3474A	*Voucher*	8,27,700	0	0	0	8,27,700	8,27,700
							General-Voted	3475	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3476	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3477	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	3478	*Voucher*	1,384	0	0	0	1,384	1,384
						Centrally	General-Voted	3478A	*Voucher*	12,456	0	0	0	12,456	12,456

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3479	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	3480	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	3481	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3481A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3482	*Voucher*	5,430	0	0	0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	3482A	*Voucher*	48,870	0	0	0	48,870	48,870
							General-Voted	3483	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3484	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3484A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3485	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3486	*Voucher*	1,405	0	0	0	1,405	1,405

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Month of Account: DEC/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	12,645	0	0	0	12,645	12,645
							General-Voted	3487	*Voucher*	4,197	0	0	0	4,197	4,197
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	37,773	0	0	0	37,773	37,773
							General-Voted	3488	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	3489	*Voucher*	17,695	0	0	0	17,695	17,695
						Centrally Sponsored Schemes	General-Voted	3489A	*Voucher*	1,59,255	0	0	0	1,59,255	1,59,255
							General-Voted	3490	*Voucher*	91,049	0	0	0	91,049	91,049
						Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	8,19,437	0	0	0	8,19,437	8,19,437
							General-Voted	3491	*Voucher*	1,118	0	0	0	1,118	1,118
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	10,060	0	0	0	10,060	10,060
							General-Voted	3492	*Voucher*	51,900	0	0	0	51,900	51,900
						Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	4,67,100	0	0	0	4,67,100	4,67,100
							General-Voted	3493	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	3493A	*Voucher*	63,000	0	0	0	63,000	63,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3494	*Voucher*	5,150	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	3494A	*Voucher*	46,350	0	0	0	46,350	46,350
							General-Voted	3495	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3495A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3496	*Voucher*	6,050	0	0	0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	3496A	*Voucher*	54,450	0	0	0	54,450	54,450
							General-Voted	3497	*Voucher*	1,755	0	0	0	1,755	1,755
						Centrally Sponsored Schemes	General-Voted	3497A	*Voucher*	15,795	0	0	0	15,795	15,795
							General-Voted	3498	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3498A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3499	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	3499A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	350	*Voucher*	3,156	0	0	0	3,156	3,156
							General-Voted	3500	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3500A	*Voucher*	9,900	0	0	0	9,900	9,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3501	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	3501A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	3502	*Voucher*	2,139	0	0	0	2,139	2,139
						Centrally Sponsored Schemes	General-Voted	3502A	*Voucher*	19,251	0	0	0	19,251	19,251
							General-Voted	3503	*Voucher*	7,973	0	0	0	7,973	7,973
						Centrally Sponsored Schemes	General-Voted	3503A	*Voucher*	71,753	0	0	0	71,753	71,753
							General-Voted	3504	*Voucher*	5,180	0	0	0	5,180	5,180
						Centrally Sponsored Schemes	General-Voted	3504A	*Voucher*	46,620	0	0	0	46,620	46,620
							General-Voted	3505	*Voucher*	8,379	0	0	0	8,379	8,379
						Centrally Sponsored Schemes	General-Voted	3505A	*Voucher*	75,408	0	0	0	75,408	75,408
							General-Voted	3506	*Voucher*	2,952	0	0	0	2,952	2,952
						Centrally Sponsored Schemes	General-Voted	3506A	*Voucher*	26,568	0	0	0	26,568	26,568
							General-Voted	3507	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	3507A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	3508	*Voucher*	7,555	0	0	0	7,555	7,555

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3508A	*Voucher*	67,995	0	0	0	67,995	67,995
							General-Voted	3509	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3509A	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	28,407	0	0	0	28,407	28,407
							General-Voted	351	*Voucher*	2,667	0	0	0	2,667	2,667
							General-Voted	3510	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	3510A	*Voucher*	8,909	0	0	0	8,909	8,909
							General-Voted	3511	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3511A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3512	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	3512A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	3513	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3513A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3514	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3514A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3515	*Voucher*	1,583	0	0	0	1,583	1,583
						Centrally Sponsored Schemes	General-Voted	3515A	*Voucher*	14,252	0	0	0	14,252	14,252
							General-Voted	3516	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	3516A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	3517	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3517A	*Voucher*	900	0	0	0	900	900
							General-Voted	3518	*Voucher*	8,379	0	0	0	8,379	8,379
						Centrally Sponsored Schemes	General-Voted	3518A	*Voucher*	75,411	0	0	0	75,411	75,411
							General-Voted	3519	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	3519A	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	24,006	0	0	0	24,006	24,006
							General-Voted	352	*Voucher*	19,900	0	0	0	19,900	19,900
							General-Voted	3520	*Voucher*	409	0	0	0	409	409
						Centrally Sponsored Schemes	General-Voted	3520A	*Voucher*	3,681	0	0	0	3,681	3,681
							General-Voted	3521	*Voucher*	1,560	0	0	0	1,560	1,560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3521A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	3522	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	3522A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	3523	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	3523A	*Voucher*	945	0	0	0	945	945
							General-Voted	3524	*Voucher*	6,720	0	0	0	6,720	6,720
						Centrally Sponsored Schemes	General-Voted	3524A	*Voucher*	60,480	0	0	0	60,480	60,480
							General-Voted	3525	*Voucher*	12,724	0	0	0	12,724	12,724
						Centrally Sponsored Schemes	General-Voted	3525A	*Voucher*	1,14,516	0	0	0	1,14,516	1,14,516
							General-Voted	3526	*Voucher*	661	0	0	0	661	661
						Centrally Sponsored Schemes	General-Voted	3526A	*Voucher*	5,946	0	0	0	5,946	5,946
							General-Voted	3527	*Voucher*	1,908	0	0	0	1,908	1,908
						Centrally Sponsored Schemes	General-Voted	3527A	*Voucher*	17,172	0	0	0	17,172	17,172
							General-Voted	3528	*Voucher*	1,965	0	0	0	1,965	1,965
						Centrally	General-Voted	3528A	*Voucher*	17,690	0	0	0	17,690	17,690

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3529	*Voucher*	901	0	0	0	901	901
						Centrally Sponsored Schemes	General-Voted	3529A	*Voucher*	8,109	0	0	0	8,109	8,109
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	1,79,098	0	0	0	1,79,098	1,79,098
							General-Voted	353	*Voucher*	177	0	0	0	177	177
							General-Voted	3530	*Voucher*	372	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	3530A	*Voucher*	3,348	0	0	0	3,348	3,348
							General-Voted	3531	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	3531A	*Voucher*	3,025	0	0	0	3,025	3,025
							General-Voted	3532	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	3532A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	3533	*Voucher*	763	0	0	0	763	763
						Centrally Sponsored Schemes	General-Voted	3533A	*Voucher*	6,863	0	0	0	6,863	6,863
							General-Voted	3534	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3534A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3535	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3536	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3537	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	3538	*Voucher*	4,872	0	0	0	4,872	4,872
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	43,848	0	0	0	43,848	43,848
							General-Voted	3539	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	5,580	0	0	0	5,580	5,580
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	354	*Voucher*	900	0	0	0	900	900
							General-Voted	3540	*Voucher*	26,005	0	0	0	26,005	26,005
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	2,34,049	0	0	0	2,34,049	2,34,049
							General-Voted	3541	*Voucher*	296	0	0	0	296	296
						Centrally	General-Voted	3541A	*Voucher*	2,664	0	0	0	2,664	2,664

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3542	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3542A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3543	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3544	*Voucher*	9,113	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	3544A	*Voucher*	82,012	0	0	0	82,012	82,012
							General-Voted	3545	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3545A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3546	*Voucher*	5,035	0	0	0	5,035	5,035
						Centrally Sponsored Schemes	General-Voted	3546A	*Voucher*	45,317	0	0	0	45,317	45,317
							General-Voted	3547	*Voucher*	2,859	0	0	0	2,859	2,859
						Centrally Sponsored Schemes	General-Voted	3547A	*Voucher*	25,731	0	0	0	25,731	25,731
							General-Voted	3548	*Voucher*	2,698	0	0	0	2,698	2,698
						Centrally Sponsored Schemes	General-Voted	3548A	*Voucher*	24,282	0	0	0	24,282	24,282
							General-Voted	3549	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3549A	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	355	*Voucher*	40,874	0	0	0	40,874	40,874
							General-Voted	3550	*Voucher*	1,316	0	0	0	1,316	1,316
						Centrally Sponsored Schemes	General-Voted	3550A	*Voucher*	11,842	0	0	0	11,842	11,842
							General-Voted	3551	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3551A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3552	*Voucher*	132	0	0	0	132	132
						Centrally Sponsored Schemes	General-Voted	3552A	*Voucher*	1,188	0	0	0	1,188	1,188
							General-Voted	3553	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3553A	*Voucher*	900	0	0	0	900	900
							General-Voted	3554	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	3554A	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	3,67,864	0	0	0	3,67,864	3,67,864

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	356	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	357	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	358	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	5,551	0	0	0	5,551	5,551
							General-Voted	359	*Voucher*	16,863	0	0	0	16,863	16,863
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	1,51,772	0	0	0	1,51,772	1,51,772
							General-Voted	360	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	361	*Voucher*	764	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	6,876	0	0	0	6,876	6,876
							General-Voted	362	*Voucher*	686	0	0	0	686	686
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	6,174	0	0	0	6,174	6,174
							General-Voted	363	*Voucher*	250	0	0	0	250	250

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	364	*Voucher*	20,776	0	0	0	20,776	20,776
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	1,86,984	0	0	0	1,86,984	1,86,984
							General-Voted	365	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	366	*Voucher*	322	0	0	0	322	322
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	2,898	0	0	0	2,898	2,898
							General-Voted	367	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	368	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	369	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	370	*Voucher*	694	0	0	0	694	694
						Centrally	General-Voted	370A	*Voucher*	6,246	0	0	0	6,246	6,246

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	371	*Voucher*	1,104	0	0	0	1,104	1,104
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	9,936	0	0	0	9,936	9,936
							General-Voted	372	*Voucher*	821	0	0	0	821	821
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	7,385	0	0	0	7,385	7,385
							General-Voted	373	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	374	*Voucher*	1,975	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	17,777	0	0	0	17,777	17,777
							General-Voted	375	*Voucher*	1,843	0	0	0	1,843	1,843
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	16,589	0	0	0	16,589	16,589
							General-Voted	376	*Voucher*	469	0	0	0	469	469
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	4,226	0	0	0	4,226	4,226
							General-Voted	377	*Voucher*	23,297	0	0	0	23,297	23,297
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	2,09,669	0	0	0	2,09,669	2,09,669
							General-Voted	378	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	379	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	380	*Voucher*	231	0	0	0	231	231
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	2,076	0	0	0	2,076	2,076
							General-Voted	381	*Voucher*	42,933	0	0	0	42,933	42,933
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	3,86,398	0	0	0	3,86,398	3,86,398
							General-Voted	382	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	383	*Voucher*	96	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	861	0	0	0	861	861
							General-Voted	384	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	1,287	0	0	0	1,287	1,287
							General-Voted	385	*Voucher*	4,432	0	0	0	4,432	4,432
						Centrally	General-Voted	385A	*Voucher*	39,890	0	0	0	39,890	39,890

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	386	*Voucher*	7,380	0	0	0	7,380	7,380
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	66,420	0	0	0	66,420	66,420
							General-Voted	387	*Voucher*	1,439	0	0	0	1,439	1,439
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	12,953	0	0	0	12,953	12,953
							General-Voted	388	*Voucher*	743	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	6,682	0	0	0	6,682	6,682
							General-Voted	389	*Voucher*	283	0	0	0	283	283
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	2,543	0	0	0	2,543	2,543
							General-Voted	390	*Voucher*	307	0	0	0	307	307
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	2,765	0	0	0	2,765	2,765
							General-Voted	391	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	392	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	393	*Voucher*	3,676	0	0	0	3,676	3,676

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	33,081	0	0	0	33,081	33,081
							General-Voted	394	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	4,115	0	0	0	4,115	4,115
							General-Voted	395	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	396	*Voucher*	16,900	0	0	0	16,900	16,900
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	1,52,100	0	0	0	1,52,100	1,52,100
							General-Voted	397	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	398	*Voucher*	519	0	0	0	519	519
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	4,671	0	0	0	4,671	4,671
							General-Voted	399	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	400	*Voucher*	58,989	0	0	0	58,989	58,989

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	5,30,901	0	0	0	5,30,901	5,30,901
							General-Voted	401	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	402	*Voucher*	1,362	0	0	0	1,362	1,362
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	12,254	0	0	0	12,254	12,254
							General-Voted	403	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	15,077	0	0	0	15,077	15,077
							General-Voted	404	*Voucher*	5,063	0	0	0	5,063	5,063
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	45,562	0	0	0	45,562	45,562
							General-Voted	405	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	540	0	0	0	540	540
							General-Voted	406	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	700	0	0	0	700	700
							General-Voted	407	*Voucher*	937	0	0	0	937	937
						Centrally	General-Voted	407A	*Voucher*	8,433	0	0	0	8,433	8,433

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	408	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	409	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	410	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	411	*Voucher*	764	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	6,876	0	0	0	6,876	6,876
							General-Voted	412	*Voucher*	715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	6,435	0	0	0	6,435	6,435
							General-Voted	413	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	414	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	415	*Voucher*	50	0	0	0	50	50

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	450	0	0	0	450	450
							General-Voted	416	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	417	*Voucher*	796	0	0	0	796	796
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	7,164	0	0	0	7,164	7,164
							General-Voted	418	*Voucher*	8,215	0	0	0	8,215	8,215
							General-Voted	4182	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	4182A	*Voucher*	16,538	0	0	0	16,538	16,538
							General-Voted	4183	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4183A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4184	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4184A	*Voucher*	270	0	0	0	270	270
							General-Voted	4185	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4185A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4186	*Voucher*	250	0	0	0	250	250

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4186A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4187	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	4187A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	4188	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4188A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4189	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	4189A	*Voucher*	27,900	0	0	0	27,900	27,900
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	73,939	0	0	0	73,939	73,939
							General-Voted	419	*Voucher*	7,569	0	0	0	7,569	7,569
							General-Voted	4190	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	4190A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	4191	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4191A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4192	*Voucher*	17,011	0	0	0	17,011	17,011
						Centrally	General-Voted	4192A	*Voucher*	1,53,099	0	0	0	1,53,099	1,53,099

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4193	*Voucher*	6,060	0	0	0	6,060	6,060
						Centrally Sponsored Schemes	General-Voted	4193A	*Voucher*	54,540	0	0	0	54,540	54,540
							General-Voted	4194	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4194A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4195	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4195A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4196	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4196A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4197	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4197A	*Voucher*	270	0	0	0	270	270
							General-Voted	4198	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4198A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4199	*Voucher*	21,97,150	0	0	0	21,97,150	21,97,150
						Centrally Sponsored Schemes	General-Voted	4199A	*Voucher*	1,97,74,351	0	0	0	1,97,74,351	1,97,74,351
						Centrally	General-Voted	419A	*Voucher*	68,123	0	0	0	68,123	68,123

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	420	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	4200	*Voucher*	64,09,245	0	0	0	64,09,245	64,09,245
						Centrally Sponsored Schemes	General-Voted	4200A	*Voucher*	5,76,83,210	0	0	0	5,76,83,210	5,76,83,210
							General-Voted	4201	*Voucher*	10,272	0	0	0	10,272	10,272
						Centrally Sponsored Schemes	General-Voted	4201A	*Voucher*	92,451	0	0	0	92,451	92,451
							General-Voted	4202	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	4202A	*Voucher*	10,116	0	0	0	10,116	10,116
							General-Voted	4203	*Voucher*	20,627	0	0	0	20,627	20,627
						Centrally Sponsored Schemes	General-Voted	4203A	*Voucher*	1,85,648	0	0	0	1,85,648	1,85,648
							General-Voted	4204	*Voucher*	90,184	0	0	0	90,184	90,184
						Centrally Sponsored Schemes	General-Voted	4204A	*Voucher*	8,11,653	0	0	0	8,11,653	8,11,653
							General-Voted	4205	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4205A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4206	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4206A	*Voucher*	1,350	0	0	0	1,350	1,350

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4207	*Voucher*	296	0	0	0	296	296
						Centrally Sponsored Schemes	General-Voted	4207A	*Voucher*	2,664	0	0	0	2,664	2,664
							General-Voted	4208	*Voucher*	12,589	0	0	0	12,589	12,589
						Centrally Sponsored Schemes	General-Voted	4208A	*Voucher*	1,13,306	0	0	0	1,13,306	1,13,306
							General-Voted	4209	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4209A	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	421	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	4210	*Voucher*	5,03,544	0	0	0	5,03,544	5,03,544
						Centrally Sponsored Schemes	General-Voted	4210A	*Voucher*	45,31,900	0	0	0	45,31,900	45,31,900
							General-Voted	4211	*Voucher*	43,206	0	0	0	43,206	43,206
						Centrally Sponsored Schemes	General-Voted	4211A	*Voucher*	3,88,856	0	0	0	3,88,856	3,88,856
							General-Voted	4212	*Voucher*	10,66,804	0	0	0	10,66,804	10,66,804
						Centrally Sponsored Schemes	General-Voted	4212A	*Voucher*	96,01,235	0	0	0	96,01,235	96,01,235
							General-Voted	4213	*Voucher*	958	0	0	0	958	958

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4213A	*Voucher*	8,620	0	0	0	8,620	8,620
							General-Voted	4214	*Voucher*	20,115	0	0	0	20,115	20,115
						Centrally Sponsored Schemes	General-Voted	4214A	*Voucher*	1,81,035	0	0	0	1,81,035	1,81,035
							General-Voted	4215	*Voucher*	20,557	0	0	0	20,557	20,557
						Centrally Sponsored Schemes	General-Voted	4215A	*Voucher*	1,85,013	0	0	0	1,85,013	1,85,013
							General-Voted	4216	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	4216A	*Voucher*	7,515	0	0	0	7,515	7,515
							General-Voted	4217	*Voucher*	25,906	0	0	0	25,906	25,906
						Centrally Sponsored Schemes	General-Voted	4217A	*Voucher*	2,33,151	0	0	0	2,33,151	2,33,151
							General-Voted	4218	*Voucher*	13,657	0	0	0	13,657	13,657
						Centrally Sponsored Schemes	General-Voted	4218A	*Voucher*	1,22,918	0	0	0	1,22,918	1,22,918
							General-Voted	4219	*Voucher*	31,915	0	0	0	31,915	31,915
						Centrally Sponsored Schemes	General-Voted	4219A	*Voucher*	2,87,230	0	0	0	2,87,230	2,87,230
						Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	18,000	0	0	0	18,000	18,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	422	*Voucher*	748	0	0	0	748	748
							General-Voted	4220	*Voucher*	9,00,880	0	0	0	9,00,880	9,00,880
						Centrally Sponsored Schemes	General-Voted	4220A	*Voucher*	81,07,920	0	0	0	81,07,920	81,07,920
							General-Voted	4221	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	4221A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	4222	*Voucher*	24,805	0	0	0	24,805	24,805
						Centrally Sponsored Schemes	General-Voted	4222A	*Voucher*	2,23,245	0	0	0	2,23,245	2,23,245
							General-Voted	4223	*Voucher*	34,604	0	0	0	34,604	34,604
						Centrally Sponsored Schemes	General-Voted	4223A	*Voucher*	3,11,436	0	0	0	3,11,436	3,11,436
							General-Voted	4224	*Voucher*	14,367	0	0	0	14,367	14,367
						Centrally Sponsored Schemes	General-Voted	4224A	*Voucher*	1,29,298	0	0	0	1,29,298	1,29,298
							General-Voted	4225	*Voucher*	30,125	0	0	0	30,125	30,125
						Centrally Sponsored Schemes	General-Voted	4225A	*Voucher*	2,71,125	0	0	0	2,71,125	2,71,125
							General-Voted	4226	*Voucher*	2,834	0	0	0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	4226A	*Voucher*	25,510	0	0	0	25,510	25,510

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4227	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4227A	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	6,735	0	0	0	6,735	6,735
							General-Voted	423	*Voucher*	1,067	0	0	0	1,067	1,067
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	9,598	0	0	0	9,598	9,598
							General-Voted	424	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	425	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	11,876	0	0	0	11,876	11,876
							General-Voted	426	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	427	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	427A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	428	*Voucher*	440	0	0	0	440	440
						Centrally	General-Voted	428A	*Voucher*	3,959	0	0	0	3,959	3,959

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	429	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	430	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	431	*Voucher*	10,520	0	0	0	10,520	10,520
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	94,680	0	0	0	94,680	94,680
							General-Voted	432	*Voucher*	827	0	0	0	827	827
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	7,443	0	0	0	7,443	7,443
							General-Voted	433	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	434	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	435	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	436	*Voucher*	7,220	0	0	0	7,220	7,220

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4364	*Voucher*	4,735	0	0	0	4,735	4,735
						Centrally Sponsored Schemes	General-Voted	4364A	*Voucher*	42,615	0	0	0	42,615	42,615
							General-Voted	4365	*Voucher*	4,853	0	0	0	4,853	4,853
						Centrally Sponsored Schemes	General-Voted	4365A	*Voucher*	43,677	0	0	0	43,677	43,677
							General-Voted	4366	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4366A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4367	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4367A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4368	*Voucher*	2,995	0	0	0	2,995	2,995
						Centrally Sponsored Schemes	General-Voted	4368A	*Voucher*	26,955	0	0	0	26,955	26,955
							General-Voted	4369	*Voucher*	8,310	0	0	0	8,310	8,310
						Centrally Sponsored Schemes	General-Voted	4369A	*Voucher*	74,790	0	0	0	74,790	74,790
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	64,980	0	0	0	64,980	64,980
							General-Voted	437	*Voucher*	126	0	0	0	126	126
							General-Voted	4370	*Voucher*	3,582	0	0	0	3,582	3,582

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4370A	*Voucher*	32,238	0	0	0	32,238	32,238
							General-Voted	4371	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	4371A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	4372	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4372A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4373	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	4373A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	4374	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	4374A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	4375	*Voucher*	6,135	0	0	0	6,135	6,135
						Centrally Sponsored Schemes	General-Voted	4375A	*Voucher*	55,215	0	0	0	55,215	55,215
							General-Voted	4376	*Voucher*	1,905	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	4376A	*Voucher*	17,145	0	0	0	17,145	17,145
							General-Voted	4377	*Voucher*	4,120	0	0	0	4,120	4,120
						Centrally	General-Voted	4377A	*Voucher*	37,077	0	0	0	37,077	37,077

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4378	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	4378A	*Voucher*	8,977	0	0	0	8,977	8,977
							General-Voted	4379	*Voucher*	4,430	0	0	0	4,430	4,430
						Centrally Sponsored Schemes	General-Voted	4379A	*Voucher*	39,870	0	0	0	39,870	39,870
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	438	*Voucher*	2,521	0	0	0	2,521	2,521
							General-Voted	4380	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4380A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4381	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	4381A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	4382	*Voucher*	4,510	0	0	0	4,510	4,510
						Centrally Sponsored Schemes	General-Voted	4382A	*Voucher*	40,590	0	0	0	40,590	40,590
							General-Voted	4383	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4383A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	4384	*Voucher*	4,220	0	0	0	4,220	4,220

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4384A	*Voucher*	37,980	0	0	0	37,980	37,980
							General-Voted	4385	*Voucher*	6,650	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	4385A	*Voucher*	59,850	0	0	0	59,850	59,850
							General-Voted	4386	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	4386A	*Voucher*	8,959	0	0	0	8,959	8,959
							General-Voted	4387	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	4387A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	4388	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4388A	*Voucher*	900	0	0	0	900	900
							General-Voted	4389	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4389A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	22,690	0	0	0	22,690	22,690
							General-Voted	439	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	4390	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally	General-Voted	4390A	*Voucher*	29,250	0	0	0	29,250	29,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4391	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	4391A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	4392	*Voucher*	3,499	0	0	0	3,499	3,499
						Centrally Sponsored Schemes	General-Voted	4392A	*Voucher*	31,490	0	0	0	31,490	31,490
							General-Voted	4393	*Voucher*	6,286	0	0	0	6,286	6,286
						Centrally Sponsored Schemes	General-Voted	4393A	*Voucher*	56,578	0	0	0	56,578	56,578
							General-Voted	4394	*Voucher*	4,470	0	0	0	4,470	4,470
						Centrally Sponsored Schemes	General-Voted	4394A	*Voucher*	40,230	0	0	0	40,230	40,230
							General-Voted	4395	*Voucher*	4,593	0	0	0	4,593	4,593
						Centrally Sponsored Schemes	General-Voted	4395A	*Voucher*	41,333	0	0	0	41,333	41,333
							General-Voted	4396	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	4396A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	4397	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4397A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4398	*Voucher*	6,027	0	0	0	6,027	6,027

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4398A	*Voucher*	54,247	0	0	0	54,247	54,247
							General-Voted	4399	*Voucher*	15,538	0	0	0	15,538	15,538
						Centrally Sponsored Schemes	General-Voted	4399A	*Voucher*	1,39,838	0	0	0	1,39,838	1,39,838
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	440	*Voucher*	250	0	0	0	250	250
							General-Voted	4400	*Voucher*	2,231	0	0	0	2,231	2,231
						Centrally Sponsored Schemes	General-Voted	4400A	*Voucher*	20,080	0	0	0	20,080	20,080
							General-Voted	4401	*Voucher*	6,769	0	0	0	6,769	6,769
						Centrally Sponsored Schemes	General-Voted	4401A	*Voucher*	60,925	0	0	0	60,925	60,925
							General-Voted	4402	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	4402A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	4403	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	4403A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	4404	*Voucher*	11,979	0	0	0	11,979	11,979
						Centrally	General-Voted	4404A	*Voucher*	1,07,815	0	0	0	1,07,815	1,07,815

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4405	*Voucher*	4,120	0	0	0	4,120	4,120
						Centrally Sponsored Schemes	General-Voted	4405A	*Voucher*	37,080	0	0	0	37,080	37,080
							General-Voted	4406	*Voucher*	4,170	0	0	0	4,170	4,170
						Centrally Sponsored Schemes	General-Voted	4406A	*Voucher*	37,530	0	0	0	37,530	37,530
							General-Voted	4407	*Voucher*	17,928	0	0	0	17,928	17,928
						Centrally Sponsored Schemes	General-Voted	4407A	*Voucher*	1,61,352	0	0	0	1,61,352	1,61,352
							General-Voted	4408	*Voucher*	4,161	0	0	0	4,161	4,161
						Centrally Sponsored Schemes	General-Voted	4408A	*Voucher*	37,449	0	0	0	37,449	37,449
							General-Voted	4409	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	4409A	*Voucher*	17,550	0	0	0	17,550	17,550
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	441	*Voucher*	3,480	0	0	0	3,480	3,480
							General-Voted	4410	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	4410A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	4411	*Voucher*	4,000	0	0	0	4,000	4,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4411A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4412	*Voucher*	4,035	0	0	0	4,035	4,035
						Centrally Sponsored Schemes	General-Voted	4412A	*Voucher*	36,315	0	0	0	36,315	36,315
							General-Voted	4413	*Voucher*	8,395	0	0	0	8,395	8,395
						Centrally Sponsored Schemes	General-Voted	4413A	*Voucher*	75,555	0	0	0	75,555	75,555
							General-Voted	4414	*Voucher*	7,640	0	0	0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	4414A	*Voucher*	68,758	0	0	0	68,758	68,758
							General-Voted	4415	*Voucher*	24,325	0	0	0	24,325	24,325
						Centrally Sponsored Schemes	General-Voted	4415A	*Voucher*	2,18,922	0	0	0	2,18,922	2,18,922
							General-Voted	4416	*Voucher*	4,585	0	0	0	4,585	4,585
						Centrally Sponsored Schemes	General-Voted	4416A	*Voucher*	41,269	0	0	0	41,269	41,269
							General-Voted	4417	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4417A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4418	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	4418A	*Voucher*	58	0	0	0	58	58

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4419	*Voucher*	3,145	0	0	0	3,145	3,145
						Centrally Sponsored Schemes	General-Voted	4419A	*Voucher*	28,305	0	0	0	28,305	28,305
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	31,320	0	0	0	31,320	31,320
							General-Voted	442	*Voucher*	24,717	0	0	0	24,717	24,717
							General-Voted	4420	*Voucher*	958	0	0	0	958	958
						Centrally Sponsored Schemes	General-Voted	4420A	*Voucher*	8,620	0	0	0	8,620	8,620
							General-Voted	4421	*Voucher*	1,063	0	0	0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	4421A	*Voucher*	9,567	0	0	0	9,567	9,567
							General-Voted	4422	*Voucher*	914	0	0	0	914	914
						Centrally Sponsored Schemes	General-Voted	4422A	*Voucher*	8,228	0	0	0	8,228	8,228
							General-Voted	4423	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	4423A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	4424	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	4424A	*Voucher*	4,935	0	0	0	4,935	4,935
							General-Voted	4425	*Voucher*	2,400	0	0	0	2,400	2,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4425A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4426	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4426A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4427	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4427A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4428	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	4428A	*Voucher*	7,364	0	0	0	7,364	7,364
							General-Voted	4429	*Voucher*	895	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	4429A	*Voucher*	8,057	0	0	0	8,057	8,057
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	2,22,453	0	0	0	2,22,453	2,22,453
							General-Voted	443	*Voucher*	120	0	0	0	120	120
							General-Voted	4430	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4430A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4431	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally	General-Voted	4431A	*Voucher*	11,794	0	0	0	11,794	11,794

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4432	*Voucher*	1,176	0	0	0	1,176	1,176
						Centrally Sponsored Schemes	General-Voted	4432A	*Voucher*	10,584	0	0	0	10,584	10,584
							General-Voted	4433	*Voucher*	492	0	0	0	492	492
						Centrally Sponsored Schemes	General-Voted	4433A	*Voucher*	4,430	0	0	0	4,430	4,430
							General-Voted	4434	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4434A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4435	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4435A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4436	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	4436A	*Voucher*	7,834	0	0	0	7,834	7,834
							General-Voted	4437	*Voucher*	797	0	0	0	797	797
						Centrally Sponsored Schemes	General-Voted	4437A	*Voucher*	7,169	0	0	0	7,169	7,169
							General-Voted	4438	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4438A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4439	*Voucher*	4,229	0	0	0	4,229	4,229

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4439A	*Voucher*	38,057	0	0	0	38,057	38,057
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	444	*Voucher*	481	0	0	0	481	481
							General-Voted	4440	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4440A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	4441	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	4441A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	4442	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	4442A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	4443	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	4443A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	4444	*Voucher*	5,375	0	0	0	5,375	5,375
						Centrally Sponsored Schemes	General-Voted	4444A	*Voucher*	48,375	0	0	0	48,375	48,375
							General-Voted	4445	*Voucher*	1,118	0	0	0	1,118	1,118
						Centrally	General-Voted	4445A	*Voucher*	10,066	0	0	0	10,066	10,066

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4446	*Voucher*	916	0	0	0	916	916
						Centrally Sponsored Schemes	General-Voted	4446A	*Voucher*	8,242	0	0	0	8,242	8,242
							General-Voted	4447	*Voucher*	3,970	0	0	0	3,970	3,970
						Centrally Sponsored Schemes	General-Voted	4447A	*Voucher*	35,730	0	0	0	35,730	35,730
							General-Voted	4448	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	4448A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	4449	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	4449A	*Voucher*	652	0	0	0	652	652
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	4,329	0	0	0	4,329	4,329
							General-Voted	445	*Voucher*	3,260	0	0	0	3,260	3,260
							General-Voted	4450	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	4450A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	4451	*Voucher*	4,725	0	0	0	4,725	4,725
						Centrally Sponsored Schemes	General-Voted	4451A	*Voucher*	42,525	0	0	0	42,525	42,525
							General-Voted	4452	*Voucher*	2,250	0	0	0	2,250	2,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4452A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4453	*Voucher*	1,162	0	0	0	1,162	1,162
						Centrally Sponsored Schemes	General-Voted	4453A	*Voucher*	10,458	0	0	0	10,458	10,458
							General-Voted	4454	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	4454A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	4455	*Voucher*	772	0	0	0	772	772
						Centrally Sponsored Schemes	General-Voted	4455A	*Voucher*	6,948	0	0	0	6,948	6,948
							General-Voted	4456	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4456A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4457	*Voucher*	1,515	0	0	0	1,515	1,515
						Centrally Sponsored Schemes	General-Voted	4457A	*Voucher*	13,635	0	0	0	13,635	13,635
							General-Voted	4458	*Voucher*	3,965	0	0	0	3,965	3,965
						Centrally Sponsored Schemes	General-Voted	4458A	*Voucher*	35,680	0	0	0	35,680	35,680
							General-Voted	4459	*Voucher*	4,645	0	0	0	4,645	4,645
						Centrally	General-Voted	4459A	*Voucher*	41,805	0	0	0	41,805	41,805

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	445A	*Voucher*	29,340	0	0	0	29,340	29,340
							General-Voted	446	*Voucher*	9,680	0	0	0	9,680	9,680
							General-Voted	4460	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4460A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	4461	*Voucher*	984	0	0	0	984	984
						Centrally Sponsored Schemes	General-Voted	4461A	*Voucher*	8,854	0	0	0	8,854	8,854
							General-Voted	4462	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4462A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4463	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4463A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4464	*Voucher*	1,241	0	0	0	1,241	1,241
						Centrally Sponsored Schemes	General-Voted	4464A	*Voucher*	11,165	0	0	0	11,165	11,165
							General-Voted	4465	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4465A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4466	*Voucher*	6,285	0	0	0	6,285	6,285

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4466A	*Voucher*	56,569	0	0	0	56,569	56,569
							General-Voted	4467	*Voucher*	977	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	4467A	*Voucher*	8,789	0	0	0	8,789	8,789
							General-Voted	4468	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4468A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4469	*Voucher*	453	0	0	0	453	453
						Centrally Sponsored Schemes	General-Voted	4469A	*Voucher*	4,073	0	0	0	4,073	4,073
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	87,118	0	0	0	87,118	87,118
							General-Voted	447	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4470	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4470A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4471	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4471A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4472	*Voucher*	3,380	0	0	0	3,380	3,380
						Centrally	General-Voted	4472A	*Voucher*	30,420	0	0	0	30,420	30,420

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4473	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4473A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4474	*Voucher*	11,559	0	0	0	11,559	11,559
						Centrally Sponsored Schemes	General-Voted	4474A	*Voucher*	1,04,028	0	0	0	1,04,028	1,04,028
							General-Voted	4475	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	4475A	*Voucher*	10,188	0	0	0	10,188	10,188
							General-Voted	4476	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4476A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4477	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4477A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4478	*Voucher*	12,994	0	0	0	12,994	12,994
						Centrally Sponsored Schemes	General-Voted	4478A	*Voucher*	1,16,942	0	0	0	1,16,942	1,16,942
							General-Voted	4479	*Voucher*	4,228	0	0	0	4,228	4,228
						Centrally Sponsored Schemes	General-Voted	4479A	*Voucher*	38,052	0	0	0	38,052	38,052
						Centrally	General-Voted	447A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	448	*Voucher*	20,894	0	0	0	20,894	20,894
							General-Voted	4480	*Voucher*	13,915	0	0	0	13,915	13,915
						Centrally Sponsored Schemes	General-Voted	4480A	*Voucher*	1,25,234	0	0	0	1,25,234	1,25,234
							General-Voted	4481	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	4481A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	4482	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4482A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4483	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4483A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4484	*Voucher*	4,310	0	0	0	4,310	4,310
						Centrally Sponsored Schemes	General-Voted	4484A	*Voucher*	38,790	0	0	0	38,790	38,790
							General-Voted	4485	*Voucher*	1,002	0	0	0	1,002	1,002
						Centrally Sponsored Schemes	General-Voted	4485A	*Voucher*	9,022	0	0	0	9,022	9,022
							General-Voted	4486	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	4486A	*Voucher*	15,750	0	0	0	15,750	15,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4487	*Voucher*	5,645	0	0	0	5,645	5,645
						Centrally Sponsored Schemes	General-Voted	4487A	*Voucher*	50,804	0	0	0	50,804	50,804
							General-Voted	4488	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4488A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4489	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	4489A	*Voucher*	5,670	0	0	0	5,670	5,670
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	1,88,042	0	0	0	1,88,042	1,88,042
							General-Voted	449	*Voucher*	885	0	0	0	885	885
							General-Voted	4490	*Voucher*	3,381	0	0	0	3,381	3,381
						Centrally Sponsored Schemes	General-Voted	4490A	*Voucher*	30,429	0	0	0	30,429	30,429
							General-Voted	4491	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	4491A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	4492	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	4492A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	4493	*Voucher*	900	0	0	0	900	900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4493A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4494	*Voucher*	1,323	0	0	0	1,323	1,323
						Centrally Sponsored Schemes	General-Voted	4494A	*Voucher*	11,907	0	0	0	11,907	11,907
							General-Voted	4495	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4495A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4496	*Voucher*	534	0	0	0	534	534
						Centrally Sponsored Schemes	General-Voted	4496A	*Voucher*	4,802	0	0	0	4,802	4,802
							General-Voted	4497	*Voucher*	6,826	0	0	0	6,826	6,826
						Centrally Sponsored Schemes	General-Voted	4497A	*Voucher*	61,433	0	0	0	61,433	61,433
							General-Voted	4498	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	4498A	*Voucher*	9,589	0	0	0	9,589	9,589
							General-Voted	4499	*Voucher*	969	0	0	0	969	969
						Centrally Sponsored Schemes	General-Voted	4499A	*Voucher*	8,725	0	0	0	8,725	8,725
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	7,965	0	0	0	7,965	7,965

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	450	*Voucher*	1,025	0	0	0	1,025	1,025
							General-Voted	4500	*Voucher*	2,441	0	0	0	2,441	2,441
						Centrally Sponsored Schemes	General-Voted	4500A	*Voucher*	21,969	0	0	0	21,969	21,969
							General-Voted	4501	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	4501A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	4502	*Voucher*	2,517	0	0	0	2,517	2,517
						Centrally Sponsored Schemes	General-Voted	4502A	*Voucher*	22,653	0	0	0	22,653	22,653
							General-Voted	4503	*Voucher*	5,057	0	0	0	5,057	5,057
						Centrally Sponsored Schemes	General-Voted	4503A	*Voucher*	45,513	0	0	0	45,513	45,513
							General-Voted	4504	*Voucher*	4,025	0	0	0	4,025	4,025
						Centrally Sponsored Schemes	General-Voted	4504A	*Voucher*	36,225	0	0	0	36,225	36,225
							General-Voted	4505	*Voucher*	8,048	0	0	0	8,048	8,048
						Centrally Sponsored Schemes	General-Voted	4505A	*Voucher*	72,432	0	0	0	72,432	72,432
							General-Voted	4506	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4506A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4507	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	4507A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	4508	*Voucher*	437	0	0	0	437	437
						Centrally Sponsored Schemes	General-Voted	4508A	*Voucher*	3,929	0	0	0	3,929	3,929
							General-Voted	4509	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4509A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	9,223	0	0	0	9,223	9,223
							General-Voted	451	*Voucher*	971	0	0	0	971	971
							General-Voted	4510	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4510A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4511	*Voucher*	5,269	0	0	0	5,269	5,269
						Centrally Sponsored Schemes	General-Voted	4511A	*Voucher*	47,419	0	0	0	47,419	47,419
							General-Voted	4512	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	4512A	*Voucher*	13,450	0	0	0	13,450	13,450
							General-Voted	4513	*Voucher*	250	0	0	0	250	250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4513A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4514	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4514A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	4515	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4515A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4516	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	4516A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	4517	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4517A	*Voucher*	809	0	0	0	809	809
							General-Voted	4518	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	4518A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	4519	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	4519A	*Voucher*	6,885	0	0	0	6,885	6,885
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	8,741	0	0	0	8,741	8,741

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	452	*Voucher*	821	0	0	0	821	821
							General-Voted	4520	*Voucher*	408	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	4520A	*Voucher*	3,672	0	0	0	3,672	3,672
							General-Voted	4521	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	4521A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	4522	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4522A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4523	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4523A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	4524	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4524A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4525	*Voucher*	3,974	0	0	0	3,974	3,974
						Centrally Sponsored Schemes	General-Voted	4525A	*Voucher*	35,766	0	0	0	35,766	35,766
							General-Voted	4526	*Voucher*	12,495	0	0	0	12,495	12,495
						Centrally Sponsored Schemes	General-Voted	4526A	*Voucher*	1,12,455	0	0	0	1,12,455	1,12,455

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4527	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	4527A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	4528	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4528A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4529	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4529A	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	7,385	0	0	0	7,385	7,385
							General-Voted	453	*Voucher*	941	0	0	0	941	941
							General-Voted	4530	*Voucher*	3,452	0	0	0	3,452	3,452
						Centrally Sponsored Schemes	General-Voted	4530A	*Voucher*	31,068	0	0	0	31,068	31,068
							General-Voted	4531	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4531A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4532	*Voucher*	6,720	0	0	0	6,720	6,720
						Centrally Sponsored Schemes	General-Voted	4532A	*Voucher*	60,480	0	0	0	60,480	60,480
							General-Voted	4533	*Voucher*	749	0	0	0	749	749

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4533A	*Voucher*	6,739	0	0	0	6,739	6,739
							General-Voted	4534	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	4534A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	4535	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4535A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4536	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4536A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4537	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	4537A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	4538	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	4538A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	4539	*Voucher*	4,406	0	0	0	4,406	4,406
						Centrally Sponsored Schemes	General-Voted	4539A	*Voucher*	39,654	0	0	0	39,654	39,654
						Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	8,469	0	0	0	8,469	8,469

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	454	*Voucher*	1,623	0	0	0	1,623	1,623
							General-Voted	4540	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	4540A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	4541	*Voucher*	1,137	0	0	0	1,137	1,137
						Centrally Sponsored Schemes	General-Voted	4541A	*Voucher*	10,235	0	0	0	10,235	10,235
							General-Voted	4542	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4542A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4543	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	4543A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	4544	*Voucher*	1,437	0	0	0	1,437	1,437
						Centrally Sponsored Schemes	General-Voted	4544A	*Voucher*	12,933	0	0	0	12,933	12,933
							General-Voted	4545	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4545A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	4546	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4546A	*Voucher*	40,500	0	0	0	40,500	40,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4547	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	4547A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	4548	*Voucher*	5,767	0	0	0	5,767	5,767
						Centrally Sponsored Schemes	General-Voted	4548A	*Voucher*	51,903	0	0	0	51,903	51,903
							General-Voted	4549	*Voucher*	5,955	0	0	0	5,955	5,955
						Centrally Sponsored Schemes	General-Voted	4549A	*Voucher*	53,595	0	0	0	53,595	53,595
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	14,605	0	0	0	14,605	14,605
							General-Voted	455	*Voucher*	8,260	0	0	0	8,260	8,260
							General-Voted	4550	*Voucher*	6,065	0	0	0	6,065	6,065
						Centrally Sponsored Schemes	General-Voted	4550A	*Voucher*	54,585	0	0	0	54,585	54,585
							General-Voted	4551	*Voucher*	5,937	0	0	0	5,937	5,937
						Centrally Sponsored Schemes	General-Voted	4551A	*Voucher*	53,434	0	0	0	53,434	53,434
							General-Voted	4552	*Voucher*	5,729	0	0	0	5,729	5,729
						Centrally Sponsored Schemes	General-Voted	4552A	*Voucher*	51,561	0	0	0	51,561	51,561
							General-Voted	4553	*Voucher*	1,200	0	0	0	1,200	1,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4553A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4554	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	4554A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	4555	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4555A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4556	*Voucher*	3,070	0	0	0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	4556A	*Voucher*	27,628	0	0	0	27,628	27,628
							General-Voted	4557	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	4557A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	4558	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4558A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4559	*Voucher*	5,366	0	0	0	5,366	5,366
						Centrally Sponsored Schemes	General-Voted	4559A	*Voucher*	48,293	0	0	0	48,293	48,293
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	74,340	0	0	0	74,340	74,340

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	456	*Voucher*	9,979	0	0	0	9,979	9,979
							General-Voted	4560	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	4560A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	4561	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4561A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4562	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4562A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4563	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	4563A	*Voucher*	8,451	0	0	0	8,451	8,451
							General-Voted	4564	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4564A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4565	*Voucher*	11,655	0	0	0	11,655	11,655
						Centrally Sponsored Schemes	General-Voted	4565A	*Voucher*	1,04,893	0	0	0	1,04,893	1,04,893
							General-Voted	4566	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	4566A	*Voucher*	44,100	0	0	0	44,100	44,100

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Treasury : Cyber Treasury (SPARSH)

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4567	*Voucher*	16,480	0	0	0	16,480	16,480
						Centrally Sponsored Schemes	General-Voted	4567A	*Voucher*	1,48,320	0	0	0	1,48,320	1,48,320
							General-Voted	4568	*Voucher*	9,087	0	0	0	9,087	9,087
						Centrally Sponsored Schemes	General-Voted	4568A	*Voucher*	81,788	0	0	0	81,788	81,788
							General-Voted	4569	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	4569A	*Voucher*	53,100	0	0	0	53,100	53,100
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	89,813	0	0	0	89,813	89,813
							General-Voted	457	*Voucher*	37,526	0	0	0	37,526	37,526
							General-Voted	4570	*Voucher*	11,468	0	0	0	11,468	11,468
						Centrally Sponsored Schemes	General-Voted	4570A	*Voucher*	1,03,212	0	0	0	1,03,212	1,03,212
							General-Voted	4571	*Voucher*	1,975	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	4571A	*Voucher*	17,775	0	0	0	17,775	17,775
							General-Voted	4572	*Voucher*	6,020	0	0	0	6,020	6,020
						Centrally Sponsored Schemes	General-Voted	4572A	*Voucher*	54,184	0	0	0	54,184	54,184
							General-Voted	4573	*Voucher*	11,700	0	0	0	11,700	11,700

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4573A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	4574	*Voucher*	486	0	0	0	486	486
						Centrally Sponsored Schemes	General-Voted	4574A	*Voucher*	4,374	0	0	0	4,374	4,374
							General-Voted	4575	*Voucher*	5,480	0	0	0	5,480	5,480
						Centrally Sponsored Schemes	General-Voted	4575A	*Voucher*	49,320	0	0	0	49,320	49,320
							General-Voted	4576	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4576A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4577	*Voucher*	5,510	0	0	0	5,510	5,510
						Centrally Sponsored Schemes	General-Voted	4577A	*Voucher*	49,590	0	0	0	49,590	49,590
							General-Voted	4578	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4578A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4579	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4579A	*Voucher*	48,600	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	3,37,730	0	0	0	3,37,730	3,37,730

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

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Month of Account: DEC/2025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	458	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	4580	*Voucher*	5,735	0	0	0	5,735	5,735
						Centrally Sponsored Schemes	General-Voted	4580A	*Voucher*	51,616	0	0	0	51,616	51,616
							General-Voted	4581	*Voucher*	5,720	0	0	0	5,720	5,720
						Centrally Sponsored Schemes	General-Voted	4581A	*Voucher*	51,480	0	0	0	51,480	51,480
							General-Voted	4582	*Voucher*	1,780	0	0	0	1,780	1,780
						Centrally Sponsored Schemes	General-Voted	4582A	*Voucher*	16,020	0	0	0	16,020	16,020
							General-Voted	4583	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4583A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4584	*Voucher*	5,435	0	0	0	5,435	5,435
						Centrally Sponsored Schemes	General-Voted	4584A	*Voucher*	48,915	0	0	0	48,915	48,915
							General-Voted	4585	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4585A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4586	*Voucher*	1,094	0	0	0	1,094	1,094
						Centrally Sponsored Schemes	General-Voted	4586A	*Voucher*	9,846	0	0	0	9,846	9,846

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4587	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4587A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4588	*Voucher*	5,215	0	0	0	5,215	5,215
						Centrally Sponsored Schemes	General-Voted	4588A	*Voucher*	46,935	0	0	0	46,935	46,935
							General-Voted	4589	*Voucher*	5,160	0	0	0	5,160	5,160
						Centrally Sponsored Schemes	General-Voted	4589A	*Voucher*	46,440	0	0	0	46,440	46,440
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	1,96,830	0	0	0	1,96,830	1,96,830
							General-Voted	459	*Voucher*	277	0	0	0	277	277
							General-Voted	4590	*Voucher*	5,206	0	0	0	5,206	5,206
						Centrally Sponsored Schemes	General-Voted	4590A	*Voucher*	46,854	0	0	0	46,854	46,854
							General-Voted	4591	*Voucher*	5,353	0	0	0	5,353	5,353
						Centrally Sponsored Schemes	General-Voted	4591A	*Voucher*	48,181	0	0	0	48,181	48,181
							General-Voted	4592	*Voucher*	5,405	0	0	0	5,405	5,405
						Centrally Sponsored Schemes	General-Voted	4592A	*Voucher*	48,645	0	0	0	48,645	48,645
							General-Voted	4593	*Voucher*	5,000	0	0	0	5,000	5,000

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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4593A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4594	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4594A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	4595	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4595A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4596	*Voucher*	5,742	0	0	0	5,742	5,742
						Centrally Sponsored Schemes	General-Voted	4596A	*Voucher*	51,680	0	0	0	51,680	51,680
							General-Voted	4597	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4597A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4598	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4598A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4599	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	4599A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	2,496	0	0	0	2,496	2,496

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	460	*Voucher*	450	0	0	0	450	450
							General-Voted	4600	*Voucher*	1,823	0	0	0	1,823	1,823
						Centrally Sponsored Schemes	General-Voted	4600A	*Voucher*	16,402	0	0	0	16,402	16,402
							General-Voted	4601	*Voucher*	3,047	0	0	0	3,047	3,047
						Centrally Sponsored Schemes	General-Voted	4601A	*Voucher*	27,423	0	0	0	27,423	27,423
							General-Voted	4602	*Voucher*	5,460	0	0	0	5,460	5,460
						Centrally Sponsored Schemes	General-Voted	4602A	*Voucher*	49,140	0	0	0	49,140	49,140
							General-Voted	4603	*Voucher*	5,150	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	4603A	*Voucher*	46,350	0	0	0	46,350	46,350
							General-Voted	4604	*Voucher*	1,287	0	0	0	1,287	1,287
						Centrally Sponsored Schemes	General-Voted	4604A	*Voucher*	11,581	0	0	0	11,581	11,581
							General-Voted	4605	*Voucher*	5,615	0	0	0	5,615	5,615
						Centrally Sponsored Schemes	General-Voted	4605A	*Voucher*	50,535	0	0	0	50,535	50,535
							General-Voted	4606	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4606A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4607	*Voucher*	4,969	0	0	0	4,969	4,969
						Centrally Sponsored Schemes	General-Voted	4607A	*Voucher*	44,721	0	0	0	44,721	44,721
							General-Voted	4608	*Voucher*	5,035	0	0	0	5,035	5,035
						Centrally Sponsored Schemes	General-Voted	4608A	*Voucher*	45,315	0	0	0	45,315	45,315
							General-Voted	4609	*Voucher*	4,951	0	0	0	4,951	4,951
						Centrally Sponsored Schemes	General-Voted	4609A	*Voucher*	44,559	0	0	0	44,559	44,559
						Centrally Sponsored Schemes	General-Voted	460A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	461	*Voucher*	300	0	0	0	300	300
							General-Voted	4610	*Voucher*	4,915	0	0	0	4,915	4,915
						Centrally Sponsored Schemes	General-Voted	4610A	*Voucher*	44,235	0	0	0	44,235	44,235
							General-Voted	4611	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	4611A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	4612	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4612A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4613	*Voucher*	5,150	0	0	0	5,150	5,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4613A	*Voucher*	46,350	0	0	0	46,350	46,350
							General-Voted	4614	*Voucher*	4,644	0	0	0	4,644	4,644
						Centrally Sponsored Schemes	General-Voted	4614A	*Voucher*	41,792	0	0	0	41,792	41,792
							General-Voted	4615	*Voucher*	5,039	0	0	0	5,039	5,039
						Centrally Sponsored Schemes	General-Voted	4615A	*Voucher*	45,351	0	0	0	45,351	45,351
							General-Voted	4616	*Voucher*	5,140	0	0	0	5,140	5,140
						Centrally Sponsored Schemes	General-Voted	4616A	*Voucher*	46,260	0	0	0	46,260	46,260
							General-Voted	4617	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	4617A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	4618	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	4618A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	4619	*Voucher*	9,621	0	0	0	9,621	9,621
						Centrally Sponsored Schemes	General-Voted	4619A	*Voucher*	86,586	0	0	0	86,586	86,586
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	2,700	0	0	0	2,700	2,700

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	462	*Voucher*	12,456	0	0	0	12,456	12,456
							General-Voted	4620	*Voucher*	15,350	0	0	0	15,350	15,350
						Centrally Sponsored Schemes	General-Voted	4620A	*Voucher*	1,38,150	0	0	0	1,38,150	1,38,150
							General-Voted	4621	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	4621A	*Voucher*	12,780	0	0	0	12,780	12,780
							General-Voted	4622	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4622A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4623	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4623A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4624	*Voucher*	3,460	0	0	0	3,460	3,460
						Centrally Sponsored Schemes	General-Voted	4624A	*Voucher*	31,136	0	0	0	31,136	31,136
							General-Voted	4625	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	4625A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	4626	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	4626A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4627	*Voucher*	1,193	0	0	0	1,193	1,193
						Centrally Sponsored Schemes	General-Voted	4627A	*Voucher*	10,739	0	0	0	10,739	10,739
							General-Voted	4628	*Voucher*	3,718	0	0	0	3,718	3,718
						Centrally Sponsored Schemes	General-Voted	4628A	*Voucher*	33,462	0	0	0	33,462	33,462
							General-Voted	4629	*Voucher*	6,112	0	0	0	6,112	6,112
						Centrally Sponsored Schemes	General-Voted	4629A	*Voucher*	55,012	0	0	0	55,012	55,012
						Centrally Sponsored Schemes	General-Voted	462A	*Voucher*	1,12,102	0	0	0	1,12,102	1,12,102
							General-Voted	463	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	4630	*Voucher*	6,860	0	0	0	6,860	6,860
						Centrally Sponsored Schemes	General-Voted	4630A	*Voucher*	61,740	0	0	0	61,740	61,740
							General-Voted	4631	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4631A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4632	*Voucher*	11,045	0	0	0	11,045	11,045
						Centrally Sponsored Schemes	General-Voted	4632A	*Voucher*	99,405	0	0	0	99,405	99,405
						Centrally	General-Voted	463A	*Voucher*	18,000	0	0	0	18,000	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	464	*Voucher*	3,070	0	0	0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	464A	*Voucher*	27,630	0	0	0	27,630	27,630
							General-Voted	465	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	465A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	466	*Voucher*	52,780	0	0	0	52,780	52,780
						Centrally Sponsored Schemes	General-Voted	466A	*Voucher*	4,75,020	0	0	0	4,75,020	4,75,020
							General-Voted	467	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	467A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	468	*Voucher*	4,877	0	0	0	4,877	4,877
						Centrally Sponsored Schemes	General-Voted	468A	*Voucher*	43,895	0	0	0	43,895	43,895
							General-Voted	469	*Voucher*	2,383	0	0	0	2,383	2,383
						Centrally Sponsored Schemes	General-Voted	469A	*Voucher*	21,447	0	0	0	21,447	21,447
							General-Voted	470	*Voucher*	5,379	0	0	0	5,379	5,379
						Centrally Sponsored Schemes	General-Voted	470A	*Voucher*	48,411	0	0	0	48,411	48,411
							General-Voted	471	*Voucher*	1,500	0	0	0	1,500	1,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	471A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	472	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	472A	*Voucher*	1,907	0	0	0	1,907	1,907
							General-Voted	473	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	474	*Voucher*	4,820	0	0	0	4,820	4,820
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	43,376	0	0	0	43,376	43,376
							General-Voted	475	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	475A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	476	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	476A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	477	*Voucher*	4,909	0	0	0	4,909	4,909
						Centrally Sponsored Schemes	General-Voted	477A	*Voucher*	44,185	0	0	0	44,185	44,185
							General-Voted	478	*Voucher*	1,449	0	0	0	1,449	1,449
						Centrally	General-Voted	478A	*Voucher*	13,045	0	0	0	13,045	13,045

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	479	*Voucher*	1,262	0	0	0	1,262	1,262
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	11,361	0	0	0	11,361	11,361
							General-Voted	480	*Voucher*	1,659	0	0	0	1,659	1,659
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	14,936	0	0	0	14,936	14,936
							General-Voted	481	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	430	0	0	0	430	430
							General-Voted	482	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	482A	*Voucher*	432	0	0	0	432	432
							General-Voted	483	*Voucher*	2,187	0	0	0	2,187	2,187
						Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	19,683	0	0	0	19,683	19,683
							General-Voted	484	*Voucher*	4,186	0	0	0	4,186	4,186
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	37,678	0	0	0	37,678	37,678
							General-Voted	485	*Voucher*	2,417	0	0	0	2,417	2,417
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	21,753	0	0	0	21,753	21,753
							General-Voted	486	*Voucher*	700	0	0	0	700	700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	487	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	488	*Voucher*	1,301	0	0	0	1,301	1,301
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	11,713	0	0	0	11,713	11,713
							General-Voted	489	*Voucher*	3,557	0	0	0	3,557	3,557
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	32,008	0	0	0	32,008	32,008
							General-Voted	490	*Voucher*	704	0	0	0	704	704
						Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	6,336	0	0	0	6,336	6,336
							General-Voted	491	*Voucher*	4,671	0	0	0	4,671	4,671
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	42,034	0	0	0	42,034	42,034
							General-Voted	492	*Voucher*	1,602	0	0	0	1,602	1,602
						Centrally Sponsored Schemes	General-Voted	492A	*Voucher*	14,419	0	0	0	14,419	14,419
							General-Voted	493	*Voucher*	1,699	0	0	0	1,699	1,699
							General-Voted	4937	*Voucher*	1,695	0	0	0	1,695	1,695

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4937A	*Voucher*	15,255	0	0	0	15,255	15,255
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	15,291	0	0	0	15,291	15,291
							General-Voted	494	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	17,817	0	0	0	17,817	17,817
							General-Voted	495	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	7,344	0	0	0	7,344	7,344
							General-Voted	496	*Voucher*	12,257	0	0	0	12,257	12,257
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	1,10,309	0	0	0	1,10,309	1,10,309
							General-Voted	497	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	498	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	1,337	0	0	0	1,337	1,337
							General-Voted	499	*Voucher*	1,509	0	0	0	1,509	1,509
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	13,581	0	0	0	13,581	13,581

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	500	*Voucher*	1,508	0	0	0	1,508	1,508
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	13,572	0	0	0	13,572	13,572
							General-Voted	501	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	502	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	6,412	0	0	0	6,412	6,412
							General-Voted	503	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	504	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	1,337	0	0	0	1,337	1,337
							General-Voted	505	*Voucher*	539	0	0	0	539	539
						Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	4,849	0	0	0	4,849	4,849
							General-Voted	506	*Voucher*	7,220	0	0	0	7,220	7,220
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	64,980	0	0	0	64,980	64,980
							General-Voted	507	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	508	*Voucher*	1,104	0	0	0	1,104	1,104
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	9,936	0	0	0	9,936	9,936
							General-Voted	509	*Voucher*	4,720	0	0	0	4,720	4,720
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	42,480	0	0	0	42,480	42,480
							General-Voted	510	*Voucher*	5,165	0	0	0	5,165	5,165
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	46,483	0	0	0	46,483	46,483
							General-Voted	511	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	512	*Voucher*	1,390	0	0	0	1,390	1,390
						Centrally Sponsored Schemes	General-Voted	512A	*Voucher*	12,510	0	0	0	12,510	12,510
							General-Voted	513	*Voucher*	3,155	0	0	0	3,155	3,155
						Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	28,390	0	0	0	28,390	28,390
							General-Voted	514	*Voucher*	523	0	0	0	523	523
						Centrally	General-Voted	514A	*Voucher*	4,709	0	0	0	4,709	4,709

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	515	*Voucher*	1,561	0	0	0	1,561	1,561
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	14,047	0	0	0	14,047	14,047
							General-Voted	516	*Voucher*	13,696	0	0	0	13,696	13,696
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	1,23,266	0	0	0	1,23,266	1,23,266
							General-Voted	517	*Voucher*	3,227	0	0	0	3,227	3,227
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	29,038	0	0	0	29,038	29,038
							General-Voted	518	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	519	*Voucher*	173	0	0	0	173	173
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	1,557	0	0	0	1,557	1,557
							General-Voted	520	*Voucher*	1,977	0	0	0	1,977	1,977
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	17,798	0	0	0	17,798	17,798
							General-Voted	521	*Voucher*	1,684	0	0	0	1,684	1,684
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	15,156	0	0	0	15,156	15,156
							General-Voted	522	*Voucher*	691	0	0	0	691	691

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	6,221	0	0	0	6,221	6,221
							General-Voted	523	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	524	*Voucher*	87,500	0	0	0	87,500	87,500
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	7,87,500	0	0	0	7,87,500	7,87,500
							General-Voted	525	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	5,551	0	0	0	5,551	5,551
							General-Voted	526	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	527	*Voucher*	424	0	0	0	424	424
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	3,816	0	0	0	3,816	3,816
							General-Voted	528	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	18	0	0	0	18	18
							General-Voted	529	*Voucher*	118	0	0	0	118	118
						Centrally	General-Voted	529A	*Voucher*	1,061	0	0	0	1,061	1,061

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	530	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	8,654	0	0	0	8,654	8,654
							General-Voted	531	*Voucher*	459	0	0	0	459	459
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	4,136	0	0	0	4,136	4,136
							General-Voted	532	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	533	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	534	*Voucher*	1,715	0	0	0	1,715	1,715
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	15,435	0	0	0	15,435	15,435
							General-Voted	535	*Voucher*	4,989	0	0	0	4,989	4,989
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	44,901	0	0	0	44,901	44,901
							General-Voted	536	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	537	*Voucher*	1,150	0	0	0	1,150	1,150

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	538	*Voucher*	12,388	0	0	0	12,388	12,388
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	1,11,492	0	0	0	1,11,492	1,11,492
							General-Voted	539	*Voucher*	2,725	0	0	0	2,725	2,725
						Centrally Sponsored Schemes	General-Voted	539A	*Voucher*	24,525	0	0	0	24,525	24,525
							General-Voted	540	*Voucher*	2,084	0	0	0	2,084	2,084
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	18,756	0	0	0	18,756	18,756
							General-Voted	541	*Voucher*	1,056	0	0	0	1,056	1,056
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	9,504	0	0	0	9,504	9,504
							General-Voted	542	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	543	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	544	*Voucher*	990	0	0	0	990	990
						Centrally	General-Voted	544A	*Voucher*	8,910	0	0	0	8,910	8,910

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	545	*Voucher*	148	0	0	0	148	148
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	1,332	0	0	0	1,332	1,332
							General-Voted	546	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	6,052	0	0	0	6,052	6,052
							General-Voted	547	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	6,890	0	0	0	6,890	6,890
							General-Voted	548	*Voucher*	362	0	0	0	362	362
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	3,258	0	0	0	3,258	3,258
							General-Voted	549	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	2,376	0	0	0	2,376	2,376
							General-Voted	550	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	551	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	4,724	0	0	0	4,724	4,724
							General-Voted	552	*Voucher*	700	0	0	0	700	700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	553	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	554	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	648	0	0	0	648	648
							General-Voted	555	*Voucher*	1,857	0	0	0	1,857	1,857
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	16,713	0	0	0	16,713	16,713
							General-Voted	556	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	9,810	0	0	0	9,810	9,810
							General-Voted	557	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	557A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	558	*Voucher*	864	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	559	*Voucher*	691	0	0	0	691	691
						Centrally	General-Voted	559A	*Voucher*	6,221	0	0	0	6,221	6,221

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	560	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	7,106	0	0	0	7,106	7,106
							General-Voted	561	*Voucher*	864	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	562	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	563	*Voucher*	715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	6,437	0	0	0	6,437	6,437
							General-Voted	564	*Voucher*	715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	6,437	0	0	0	6,437	6,437
							General-Voted	6	*Voucher*	33,92,910	0	0	0	33,92,910	33,92,910
							General-Voted	71	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	71A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	72	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	72A	*Voucher*	85,050	0	0	0	85,050	85,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	73	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	73A	*Voucher*	900	0	0	0	900	900
							General-Voted	74	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	74A	*Voucher*	900	0	0	0	900	900
							General-Voted	75	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	75A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	76	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	76A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	77	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	77A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	78	*Voucher*	10,075	0	0	0	10,075	10,075
						Centrally Sponsored Schemes	General-Voted	78A	*Voucher*	90,675	0	0	0	90,675	90,675
							General-Voted	79	*Voucher*	49,140	0	0	0	49,140	49,140
						Centrally Sponsored Schemes	General-Voted	79A	*Voucher*	4,42,260	0	0	0	4,42,260	4,42,260
							General-Voted	80	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	80A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	81	*Voucher*	3,037	0	0	0	3,037	3,037
						Centrally Sponsored Schemes	General-Voted	81A	*Voucher*	27,331	0	0	0	27,331	27,331
							General-Voted	82	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	82A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	83	*Voucher*	5,75,005	0	0	0	5,75,005	5,75,005
						Centrally Sponsored Schemes	General-Voted	83A	*Voucher*	51,75,045	0	0	0	51,75,045	51,75,045
							General-Voted	84	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	84A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	85	*Voucher*	22,935	0	0	0	22,935	22,935
						Centrally Sponsored Schemes	General-Voted	85A	*Voucher*	2,06,418	0	0	0	2,06,418	2,06,418
							General-Voted	86	*Voucher*	5,670	0	0	0	5,670	5,670
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	51,030	0	0	0	51,030	51,030
							General-Voted	87	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally	General-Voted	87A	*Voucher*	12,960	0	0	0	12,960	12,960

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	88	*Voucher*	23,351	0	0	0	23,351	23,351
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	2,10,154	0	0	0	2,10,154	2,10,154
							General-Voted	89	*Voucher*	11,021	0	0	0	11,021	11,021
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	99,189	0	0	0	99,189	99,189
							General-Voted	90	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	91	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	92	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	92A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	93	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	94	*Voucher*	9,594	0	0	0	9,594	9,594
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	86,346	0	0	0	86,346	86,346
							General-Voted	95	*Voucher*	4,750	0	0	0	4,750	4,750

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	42,750	0	0	0	42,750	42,750
							General-Voted	96	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	96A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	97	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	98	*Voucher*	226	0	0	0	226	226
						Centrally Sponsored Schemes	General-Voted	98A	*Voucher*	2,034	0	0	0	2,034	2,034
							General-Voted	99	*Voucher*	1,935	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	17,419	0	0	0	17,419	17,419
					Total Object Head-- *36 :*					**70,37,35,140**	**0**	**0**	**0**	**70,37,35,140**	**70,37,35,140**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	1742	*Voucher*	4,357	0	0	0	4,357	4,357
						Centrally Sponsored Schemes	General-Voted	1742A	*Voucher*	39,214	0	0	0	39,214	39,214
					Total Object Head-- *36 :*					**43,571**	**0**	**0**	**0**	**43,571**	**43,571**
					Total Sub Head :					**70,37,78,711**	**0**	**0**	**0**	**70,37,78,711**	**70,37,78,711**
					Total Minor Head *112 :*					**70,37,78,711**	**0**	**0**	**0**	**70,37,78,711**	**70,37,78,711**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head** *6* **:**					**70,37,78,711**	**0**	**0**	**0**	**70,37,78,711**	**70,37,78,711**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2247	*Voucher*	23,648	0	0	0	23,648	23,648
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	2,12,831	0	0	0	2,12,831	2,12,831
							General-Voted	4363	*Voucher*	5,29,000	0	0	0	5,29,000	5,29,000
						Centrally Sponsored Schemes	General-Voted	4363A	*Voucher*	47,61,000	0	0	0	47,61,000	47,61,000
							General-Voted	5328	*Voucher*	17,65,225	0	0	0	17,65,225	17,65,225
						Centrally Sponsored Schemes	General-Voted	5328A	*Voucher*	1,58,87,029	0	0	0	1,58,87,029	1,58,87,029
							General-Voted	5329	*Voucher*	9,39,939	0	0	0	9,39,939	9,39,939
						Centrally Sponsored Schemes	General-Voted	5329A	*Voucher*	84,59,452	0	0	0	84,59,452	84,59,452
					Total Object Head-- *36 :*					**3,25,78,124**	**0**	**0**	**0**	**3,25,78,124**	**3,25,78,124**
					Total Sub Head :					**3,25,78,124**	**0**	**0**	**0**	**3,25,78,124**	**3,25,78,124**
					Total Minor Head *101 :*					**3,25,78,124**	**0**	**0**	**0**	**3,25,78,124**	**3,25,78,124**
					Total Sub Major Head *80* **:**					**3,25,78,124**	**0**	**0**	**0**	**3,25,78,124**	**3,25,78,124**
					Total Major Head *2210* **:**					**73,63,56,835**	**0**	**0**	**0**	**73,63,56,835**	**73,63,56,835**
					Total of Month :					**73,63,56,835**	**0**	**0**	**0**	**73,63,56,835**	**73,63,56,835**

Month of Account: JAN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1071	*Voucher*	27,389	0	0	0	27,389	27,389
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	2,46,506	0	0	0	2,46,506	2,46,506
							General-Voted	1072	*Voucher*	17,809	0	0	0	17,809	17,809
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	1,60,290	0	0	0	1,60,290	1,60,290
							General-Voted	1073	*Voucher*	7,411	0	0	0	7,411	7,411
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	66,704	0	0	0	66,704	66,704
							General-Voted	1074	*Voucher*	6,732	0	0	0	6,732	6,732
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	60,593	0	0	0	60,593	60,593
							General-Voted	1075	*Voucher*	6,268	0	0	0	6,268	6,268
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	56,417	0	0	0	56,417	56,417
							General-Voted	1076	*Voucher*	5,798	0	0	0	5,798	5,798
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	52,187	0	0	0	52,187	52,187
							General-Voted	1077	*Voucher*	4,936	0	0	0	4,936	4,936
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	44,424	0	0	0	44,424	44,424
							General-Voted	1078	*Voucher*	4,172	0	0	0	4,172	4,172

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	37,553	0	0	0	37,553	37,553
							General-Voted	1079	*Voucher*	4,162	0	0	0	4,162	4,162
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	37,458	0	0	0	37,458	37,458
							General-Voted	1080	*Voucher*	3,902	0	0	0	3,902	3,902
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	35,118	0	0	0	35,118	35,118
							General-Voted	1081	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	29,970	0	0	0	29,970	29,970
							General-Voted	1082	*Voucher*	3,265	0	0	0	3,265	3,265
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	29,385	0	0	0	29,385	29,385
							General-Voted	1083	*Voucher*	3,263	0	0	0	3,263	3,263
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	29,367	0	0	0	29,367	29,367
							General-Voted	1084	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	1085	*Voucher*	3,170	0	0	0	3,170	3,170
						Centrally	General-Voted	1085A	*Voucher*	28,530	0	0	0	28,530	28,530

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1086	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	1415	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	45	0	0	0	45	45
							General-Voted	1416	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	315	0	0	0	315	315
							General-Voted	1417	*Voucher*	147	0	0	0	147	147
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	1,328	0	0	0	1,328	1,328
							General-Voted	1418	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	360	0	0	0	360	360
							General-Voted	1419	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	90	0	0	0	90	90
							General-Voted	1420	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1420A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1421	*Voucher*	26	0	0	0	26	26

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	234	0	0	0	234	234
							General-Voted	1422	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	252	0	0	0	252	252
							General-Voted	1423	*Voucher*	3,633	0	0	0	3,633	3,633
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	32,697	0	0	0	32,697	32,697
							General-Voted	1425	*Voucher*	2,904	0	0	0	2,904	2,904
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	26,136	0	0	0	26,136	26,136
							General-Voted	1426	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	1427	*Voucher*	2,975	0	0	0	2,975	2,975
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	26,775	0	0	0	26,775	26,775
							General-Voted	1428	*Voucher*	2,666	0	0	0	2,666	2,666
						Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	23,994	0	0	0	23,994	23,994
							General-Voted	1429	*Voucher*	2,490	0	0	0	2,490	2,490
						Centrally	General-Voted	1429A	*Voucher*	22,410	0	0	0	22,410	22,410

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1430	*Voucher*	2,642	0	0	0	2,642	2,642
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	23,783	0	0	0	23,783	23,783
							General-Voted	1431	*Voucher*	2,565	0	0	0	2,565	2,565
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	23,085	0	0	0	23,085	23,085
							General-Voted	1432	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	1433	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	1434	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	1435	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	1436	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	1436A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	1437	*Voucher*	2,450	0	0	0	2,450	2,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	1438	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	1439	*Voucher*	2,439	0	0	0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	21,956	0	0	0	21,956	21,956
							General-Voted	1440	*Voucher*	2,404	0	0	0	2,404	2,404
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	21,641	0	0	0	21,641	21,641
							General-Voted	1441	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	1442	*Voucher*	2,375	0	0	0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	1442A	*Voucher*	21,375	0	0	0	21,375	21,375
							General-Voted	1443	*Voucher*	2,345	0	0	0	2,345	2,345
						Centrally Sponsored Schemes	General-Voted	1443A	*Voucher*	21,105	0	0	0	21,105	21,105
							General-Voted	1444	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	1444A	*Voucher*	27,000	0	0	0	27,000	27,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1445	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	1446	*Voucher*	3,570	0	0	0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	32,130	0	0	0	32,130	32,130
							General-Voted	1447	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	1448	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	27,675	0	0	0	27,675	27,675
							General-Voted	1449	*Voucher*	1,873	0	0	0	1,873	1,873
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	16,862	0	0	0	16,862	16,862
							General-Voted	1450	*Voucher*	2,045	0	0	0	2,045	2,045
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	18,405	0	0	0	18,405	18,405
							General-Voted	1451	*Voucher*	11,780	0	0	0	11,780	11,780
						Centrally Sponsored Schemes	General-Voted	1451A	*Voucher*	1,06,020	0	0	0	1,06,020	1,06,020
							General-Voted	1452	*Voucher*	2,425	0	0	0	2,425	2,425

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1452A	*Voucher*	21,826	0	0	0	21,826	21,826
							General-Voted	1453	*Voucher*	8,964	0	0	0	8,964	8,964
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	80,676	0	0	0	80,676	80,676
							General-Voted	1454	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	1455	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1456	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	1457	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1457A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	1458	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1458A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1459	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally	General-Voted	1459A	*Voucher*	16,110	0	0	0	16,110	16,110

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1460	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1461	*Voucher*	1,822	0	0	0	1,822	1,822
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	16,398	0	0	0	16,398	16,398
							General-Voted	1462	*Voucher*	2,975	0	0	0	2,975	2,975
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	26,775	0	0	0	26,775	26,775
							General-Voted	1463	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	1464	*Voucher*	2,978	0	0	0	2,978	2,978
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	26,802	0	0	0	26,802	26,802
							General-Voted	1465	*Voucher*	1,848	0	0	0	1,848	1,848
						Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	16,632	0	0	0	16,632	16,632
							General-Voted	1466	*Voucher*	20,100	0	0	0	20,100	20,100
						Centrally Sponsored Schemes	General-Voted	1466A	*Voucher*	1,80,900	0	0	0	1,80,900	1,80,900
							General-Voted	1467	*Voucher*	1,780	0	0	0	1,780	1,780

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	16,020	0	0	0	16,020	16,020
							General-Voted	1468	*Voucher*	1,775	0	0	0	1,775	1,775
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	15,975	0	0	0	15,975	15,975
							General-Voted	1469	*Voucher*	4,780	0	0	0	4,780	4,780
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	43,028	0	0	0	43,028	43,028
							General-Voted	1470	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	18,837	0	0	0	18,837	18,837
							General-Voted	1471	*Voucher*	1,787	0	0	0	1,787	1,787
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	16,088	0	0	0	16,088	16,088
							General-Voted	1472	*Voucher*	1,739	0	0	0	1,739	1,739
						Centrally Sponsored Schemes	General-Voted	1472A	*Voucher*	15,651	0	0	0	15,651	15,651
							General-Voted	1473	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1473A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	1474	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally	General-Voted	1474A	*Voucher*	16,650	0	0	0	16,650	16,650

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Shillong

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Run Date : 11/05/2026

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1475	*Voucher*	2,980	0	0	0	2,980	2,980
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	26,820	0	0	0	26,820	26,820
							General-Voted	1476	*Voucher*	1,738	0	0	0	1,738	1,738
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	15,647	0	0	0	15,647	15,647
							General-Voted	1477	*Voucher*	1,882	0	0	0	1,882	1,882
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	16,938	0	0	0	16,938	16,938
							General-Voted	1478	*Voucher*	1,712	0	0	0	1,712	1,712
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	15,413	0	0	0	15,413	15,413
							General-Voted	1479	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	1480	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1481	*Voucher*	7,300	0	0	0	7,300	7,300
						Centrally Sponsored Schemes	General-Voted	1481A	*Voucher*	65,700	0	0	0	65,700	65,700
							General-Voted	1482	*Voucher*	1,652	0	0	0	1,652	1,652

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	14,873	0	0	0	14,873	14,873
							General-Voted	1483	*Voucher*	1,637	0	0	0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	14,738	0	0	0	14,738	14,738
							General-Voted	1484	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	1485	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	14,587	0	0	0	14,587	14,587
							General-Voted	1486	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	1487	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	1487A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	1488	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally Sponsored Schemes	General-Voted	1488A	*Voucher*	14,535	0	0	0	14,535	14,535
							General-Voted	1489	*Voucher*	1,697	0	0	0	1,697	1,697
						Centrally	General-Voted	1489A	*Voucher*	15,273	0	0	0	15,273	15,273

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1490	*Voucher*	2,580	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	1491	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1492	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1492A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1493	*Voucher*	1,672	0	0	0	1,672	1,672
						Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	15,048	0	0	0	15,048	15,048
							General-Voted	1494	*Voucher*	1,711	0	0	0	1,711	1,711
						Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	15,404	0	0	0	15,404	15,404
							General-Voted	1495	*Voucher*	2,515	0	0	0	2,515	2,515
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	22,635	0	0	0	22,635	22,635
							General-Voted	1496	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	1496A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	1497	*Voucher*	1,700	0	0	0	1,700	1,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1497A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	1498	*Voucher*	1,652	0	0	0	1,652	1,652
						Centrally Sponsored Schemes	General-Voted	1498A	*Voucher*	14,873	0	0	0	14,873	14,873
							General-Voted	1499	*Voucher*	2,735	0	0	0	2,735	2,735
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	24,615	0	0	0	24,615	24,615
							General-Voted	1500	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1501	*Voucher*	2,227	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	20,043	0	0	0	20,043	20,043
							General-Voted	1502	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1502A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1503	*Voucher*	2,261	0	0	0	2,261	2,261
						Centrally Sponsored Schemes	General-Voted	1503A	*Voucher*	20,349	0	0	0	20,349	20,349
							General-Voted	1504	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally	General-Voted	1504A	*Voucher*	20,070	0	0	0	20,070	20,070

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1505	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	1506	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	1507	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1508	*Voucher*	829	0	0	0	829	829
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	7,467	0	0	0	7,467	7,467
							General-Voted	1509	*Voucher*	1,008	0	0	0	1,008	1,008
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	1510	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	1511	*Voucher*	9,860	0	0	0	9,860	9,860
						Centrally Sponsored Schemes	General-Voted	1511A	*Voucher*	88,740	0	0	0	88,740	88,740
							General-Voted	1512	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1513	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	1514	*Voucher*	671	0	0	0	671	671
						Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	6,041	0	0	0	6,041	6,041
							General-Voted	1515	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1516	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1517	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	1517A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	1518	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1519	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally	General-Voted	1519A	*Voucher*	14,673	0	0	0	14,673	14,673

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1520	*Voucher*	5,685	0	0	0	5,685	5,685
						Centrally Sponsored Schemes	General-Voted	1520A	*Voucher*	51,171	0	0	0	51,171	51,171
							General-Voted	1521	*Voucher*	623	0	0	0	623	623
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	5,607	0	0	0	5,607	5,607
							General-Voted	1522	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1523	*Voucher*	368	0	0	0	368	368
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	3,312	0	0	0	3,312	3,312
							General-Voted	1524	*Voucher*	868	0	0	0	868	868
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	7,820	0	0	0	7,820	7,820
							General-Voted	1525	*Voucher*	1,438	0	0	0	1,438	1,438
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	12,942	0	0	0	12,942	12,942
							General-Voted	1526	*Voucher*	2,575	0	0	0	2,575	2,575
						Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	23,175	0	0	0	23,175	23,175
							General-Voted	1527	*Voucher*	980	0	0	0	980	980

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1528	*Voucher*	3,665	0	0	0	3,665	3,665
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	32,985	0	0	0	32,985	32,985
							General-Voted	1529	*Voucher*	1,904	0	0	0	1,904	1,904
						Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	17,136	0	0	0	17,136	17,136
							General-Voted	1530	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	1531	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	1531A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	1532	*Voucher*	9,700	0	0	0	9,700	9,700
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	87,300	0	0	0	87,300	87,300
							General-Voted	1533	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1534	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	1534A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1535	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	1536	*Voucher*	3,783	0	0	0	3,783	3,783
						Centrally Sponsored Schemes	General-Voted	1536A	*Voucher*	34,055	0	0	0	34,055	34,055
							General-Voted	1537	*Voucher*	4,187	0	0	0	4,187	4,187
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	37,683	0	0	0	37,683	37,683
							General-Voted	1538	*Voucher*	1,286	0	0	0	1,286	1,286
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	11,578	0	0	0	11,578	11,578
							General-Voted	1539	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1540	*Voucher*	6,272	0	0	0	6,272	6,272
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	56,448	0	0	0	56,448	56,448
							General-Voted	1541	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	1542	*Voucher*	1,940	0	0	0	1,940	1,940

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	17,469	0	0	0	17,469	17,469
							General-Voted	1543	*Voucher*	3,333	0	0	0	3,333	3,333
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	29,997	0	0	0	29,997	29,997
							General-Voted	1544	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1545	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1546	*Voucher*	1,296	0	0	0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	11,664	0	0	0	11,664	11,664
							General-Voted	1547	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1548	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1548A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1549	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally	General-Voted	1549A	*Voucher*	17,910	0	0	0	17,910	17,910

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1550	*Voucher*	1,989	0	0	0	1,989	1,989
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	17,903	0	0	0	17,903	17,903
							General-Voted	1551	*Voucher*	6,700	0	0	0	6,700	6,700
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	60,300	0	0	0	60,300	60,300
							General-Voted	1552	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1553	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	1554	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1555	*Voucher*	1,955	0	0	0	1,955	1,955
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	17,595	0	0	0	17,595	17,595
							General-Voted	1556	*Voucher*	1,935	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	17,415	0	0	0	17,415	17,415
							General-Voted	1557	*Voucher*	1,930	0	0	0	1,930	1,930

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	17,370	0	0	0	17,370	17,370
							General-Voted	1558	*Voucher*	14,752	0	0	0	14,752	14,752
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	1,32,775	0	0	0	1,32,775	1,32,775
							General-Voted	1559	*Voucher*	802	0	0	0	802	802
						Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	7,226	0	0	0	7,226	7,226
							General-Voted	1560	*Voucher*	3,605	0	0	0	3,605	3,605
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	32,445	0	0	0	32,445	32,445
							General-Voted	1561	*Voucher*	5,439	0	0	0	5,439	5,439
						Centrally Sponsored Schemes	General-Voted	1561A	*Voucher*	48,951	0	0	0	48,951	48,951
							General-Voted	1562	*Voucher*	25,680	0	0	0	25,680	25,680
						Centrally Sponsored Schemes	General-Voted	1562A	*Voucher*	2,31,120	0	0	0	2,31,120	2,31,120
							General-Voted	1563	*Voucher*	437	0	0	0	437	437
						Centrally Sponsored Schemes	General-Voted	1563A	*Voucher*	3,933	0	0	0	3,933	3,933
							General-Voted	1564	*Voucher*	17	0	0	0	17	17
						Centrally	General-Voted	1564A	*Voucher*	153	0	0	0	153	153

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1565	*Voucher*	2,272	0	0	0	2,272	2,272
						Centrally Sponsored Schemes	General-Voted	1565A	*Voucher*	20,448	0	0	0	20,448	20,448
							General-Voted	1566	*Voucher*	2,287	0	0	0	2,287	2,287
						Centrally Sponsored Schemes	General-Voted	1566A	*Voucher*	20,588	0	0	0	20,588	20,588
							General-Voted	1567	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	1568	*Voucher*	2,175	0	0	0	2,175	2,175
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	19,575	0	0	0	19,575	19,575
							General-Voted	1569	*Voucher*	2,324	0	0	0	2,324	2,324
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	20,916	0	0	0	20,916	20,916
							General-Voted	1570	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	1570A	*Voucher*	2,543	0	0	0	2,543	2,543
							General-Voted	1571	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	1572	*Voucher*	2,172	0	0	0	2,172	2,172

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	19,553	0	0	0	19,553	19,553
							General-Voted	1573	*Voucher*	2,153	0	0	0	2,153	2,153
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	19,377	0	0	0	19,377	19,377
							General-Voted	1574	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	6,642	0	0	0	6,642	6,642
							General-Voted	1575	*Voucher*	2,175	0	0	0	2,175	2,175
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	19,575	0	0	0	19,575	19,575
							General-Voted	1576	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1577	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	1578	*Voucher*	1,127	0	0	0	1,127	1,127
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	10,149	0	0	0	10,149	10,149
							General-Voted	1579	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally	General-Voted	1579A	*Voucher*	18,360	0	0	0	18,360	18,360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1580	*Voucher*	2,018	0	0	0	2,018	2,018
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	18,163	0	0	0	18,163	18,163
							General-Voted	1581	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1582	*Voucher*	10,122	0	0	0	10,122	10,122
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	91,102	0	0	0	91,102	91,102
							General-Voted	1583	*Voucher*	6,051	0	0	0	6,051	6,051
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	54,459	0	0	0	54,459	54,459
							General-Voted	1584	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	1585	*Voucher*	9,950	0	0	0	9,950	9,950
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	89,550	0	0	0	89,550	89,550
							General-Voted	1586	*Voucher*	2,006	0	0	0	2,006	2,006
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	18,058	0	0	0	18,058	18,058
							General-Voted	1587	*Voucher*	4,860	0	0	0	4,860	4,860

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	1588	*Voucher*	6,747	0	0	0	6,747	6,747
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	60,723	0	0	0	60,723	60,723
							General-Voted	1589	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	1590	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1591	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1592	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	1593	*Voucher*	9,370	0	0	0	9,370	9,370
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	84,330	0	0	0	84,330	84,330
							General-Voted	1594	*Voucher*	29,365	0	0	0	29,365	29,365
						Centrally	General-Voted	1594A	*Voucher*	2,64,285	0	0	0	2,64,285	2,64,285

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Month of Account: JAN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1595	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1596	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	1597	*Voucher*	5,177	0	0	0	5,177	5,177
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	46,593	0	0	0	46,593	46,593
							General-Voted	1598	*Voucher*	1,193	0	0	0	1,193	1,193
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	10,743	0	0	0	10,743	10,743
							General-Voted	1599	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1600	*Voucher*	4,105	0	0	0	4,105	4,105
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	36,945	0	0	0	36,945	36,945
							General-Voted	1601	*Voucher*	2,765	0	0	0	2,765	2,765
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	24,891	0	0	0	24,891	24,891
							General-Voted	1602	*Voucher*	870	0	0	0	870	870

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	7,834	0	0	0	7,834	7,834
							General-Voted	1603	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	13,147	0	0	0	13,147	13,147
							General-Voted	1604	*Voucher*	1,574	0	0	0	1,574	1,574
						Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	14,167	0	0	0	14,167	14,167
							General-Voted	1605	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1606	*Voucher*	4,434	0	0	0	4,434	4,434
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	39,911	0	0	0	39,911	39,911
							General-Voted	1607	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1607A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1608	*Voucher*	8,980	0	0	0	8,980	8,980
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	80,820	0	0	0	80,820	80,820
							General-Voted	1609	*Voucher*	322	0	0	0	322	322
						Centrally	General-Voted	1609A	*Voucher*	2,903	0	0	0	2,903	2,903

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1610	*Voucher*	4,350	0	0	0	4,350	4,350
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	39,150	0	0	0	39,150	39,150
							General-Voted	1611	*Voucher*	9,965	0	0	0	9,965	9,965
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	89,685	0	0	0	89,685	89,685
							General-Voted	1612	*Voucher*	15,392	0	0	0	15,392	15,392
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	1,38,528	0	0	0	1,38,528	1,38,528
							General-Voted	1613	*Voucher*	3,903	0	0	0	3,903	3,903
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	35,133	0	0	0	35,133	35,133
							General-Voted	1614	*Voucher*	9,990	0	0	0	9,990	9,990
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	89,910	0	0	0	89,910	89,910
							General-Voted	1615	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1616	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1617	*Voucher*	6,630	0	0	0	6,630	6,630

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	59,670	0	0	0	59,670	59,670
							General-Voted	1618	*Voucher*	3,510	0	0	0	3,510	3,510
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	31,590	0	0	0	31,590	31,590
							General-Voted	1619	*Voucher*	16,940	0	0	0	16,940	16,940
						Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	1,52,460	0	0	0	1,52,460	1,52,460
							General-Voted	1620	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1621	*Voucher*	2,273	0	0	0	2,273	2,273
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	20,465	0	0	0	20,465	20,465
							General-Voted	1622	*Voucher*	914	0	0	0	914	914
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	8,227	0	0	0	8,227	8,227
							General-Voted	1623	*Voucher*	655	0	0	0	655	655
						Centrally Sponsored Schemes	General-Voted	1623A	*Voucher*	5,895	0	0	0	5,895	5,895
							General-Voted	1624	*Voucher*	1,497	0	0	0	1,497	1,497
						Centrally	General-Voted	1624A	*Voucher*	13,479	0	0	0	13,479	13,479

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1625	*Voucher*	1,326	0	0	0	1,326	1,326
						Centrally Sponsored Schemes	General-Voted	1625A	*Voucher*	11,942	0	0	0	11,942	11,942
							General-Voted	1626	*Voucher*	19,050	0	0	0	19,050	19,050
						Centrally Sponsored Schemes	General-Voted	1626A	*Voucher*	1,71,450	0	0	0	1,71,450	1,71,450
							General-Voted	1627	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1628	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	3,893	0	0	0	3,893	3,893
							General-Voted	1629	*Voucher*	3,191	0	0	0	3,191	3,191
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	28,727	0	0	0	28,727	28,727
							General-Voted	1630	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1631	*Voucher*	1,141	0	0	0	1,141	1,141
						Centrally Sponsored Schemes	General-Voted	1631A	*Voucher*	10,274	0	0	0	10,274	10,274
							General-Voted	1632	*Voucher*	8,313	0	0	0	8,313	8,313

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	74,817	0	0	0	74,817	74,817
							General-Voted	1633	*Voucher*	1,943	0	0	0	1,943	1,943
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	17,488	0	0	0	17,488	17,488
							General-Voted	1634	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	13,457	0	0	0	13,457	13,457
							General-Voted	1635	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1636	*Voucher*	682	0	0	0	682	682
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	6,141	0	0	0	6,141	6,141
							General-Voted	1637	*Voucher*	30,690	0	0	0	30,690	30,690
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	2,76,215	0	0	0	2,76,215	2,76,215
							General-Voted	1638	*Voucher*	26,204	0	0	0	26,204	26,204
						Centrally Sponsored Schemes	General-Voted	1638A	*Voucher*	2,35,841	0	0	0	2,35,841	2,35,841
							General-Voted	1639	*Voucher*	12,133	0	0	0	12,133	12,133
						Centrally	General-Voted	1639A	*Voucher*	1,09,202	0	0	0	1,09,202	1,09,202

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1640	*Voucher*	1,707	0	0	0	1,707	1,707
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	15,368	0	0	0	15,368	15,368
							General-Voted	1641	*Voucher*	64,023	0	0	0	64,023	64,023
						Centrally Sponsored Schemes	General-Voted	1641A	*Voucher*	5,76,207	0	0	0	5,76,207	5,76,207
							General-Voted	1642	*Voucher*	3,69,505	0	0	0	3,69,505	3,69,505
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	33,25,545	0	0	0	33,25,545	33,25,545
							General-Voted	1643	*Voucher*	10,031	0	0	0	10,031	10,031
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	90,279	0	0	0	90,279	90,279
							General-Voted	1644	*Voucher*	63,860	0	0	0	63,860	63,860
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	5,74,740	0	0	0	5,74,740	5,74,740
							General-Voted	1645	*Voucher*	93,450	0	0	0	93,450	93,450
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	8,41,050	0	0	0	8,41,050	8,41,050
							General-Voted	1646	*Voucher*	90,205	0	0	0	90,205	90,205
						Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	8,11,845	0	0	0	8,11,845	8,11,845
							General-Voted	1647	*Voucher*	12,090	0	0	0	12,090	12,090

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1647A	*Voucher*	1,08,810	0	0	0	1,08,810	1,08,810
							General-Voted	1648	*Voucher*	10,645	0	0	0	10,645	10,645
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	95,805	0	0	0	95,805	95,805
							General-Voted	1649	*Voucher*	4,300	0	0	0	4,300	4,300
						Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	38,700	0	0	0	38,700	38,700
							General-Voted	1650	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	1651	*Voucher*	3,775	0	0	0	3,775	3,775
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	33,975	0	0	0	33,975	33,975
							General-Voted	1652	*Voucher*	2,130	0	0	0	2,130	2,130
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	19,170	0	0	0	19,170	19,170
							General-Voted	1653	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	1653A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	1654	*Voucher*	5,990	0	0	0	5,990	5,990
						Centrally	General-Voted	1654A	*Voucher*	53,910	0	0	0	53,910	53,910

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1655	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	1655A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	1656	*Voucher*	5,350	0	0	0	5,350	5,350
						Centrally Sponsored Schemes	General-Voted	1656A	*Voucher*	48,150	0	0	0	48,150	48,150
							General-Voted	1657	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	24,480	0	0	0	24,480	24,480
							General-Voted	1658	*Voucher*	3,307	0	0	0	3,307	3,307
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	29,768	0	0	0	29,768	29,768
							General-Voted	1659	*Voucher*	16,750	0	0	0	16,750	16,750
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	1,50,755	0	0	0	1,50,755	1,50,755
							General-Voted	1660	*Voucher*	67,574	0	0	0	67,574	67,574
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	6,08,166	0	0	0	6,08,166	6,08,166
							General-Voted	1661	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1661A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1662	*Voucher*	5,61,155	0	0	0	5,61,155	5,61,155

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Shillong

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1662A	*Voucher*	50,50,395	0	0	0	50,50,395	50,50,395
							General-Voted	1663	*Voucher*	1,38,280	0	0	0	1,38,280	1,38,280
						Centrally Sponsored Schemes	General-Voted	1663A	*Voucher*	12,44,520	0	0	0	12,44,520	12,44,520
							General-Voted	1664	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	1664A	*Voucher*	19,133	0	0	0	19,133	19,133
							General-Voted	1665	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	1666	*Voucher*	1,467	0	0	0	1,467	1,467
						Centrally Sponsored Schemes	General-Voted	1666A	*Voucher*	13,208	0	0	0	13,208	13,208
							General-Voted	1667	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	1667A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	1668	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1668A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1669	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally	General-Voted	1669A	*Voucher*	14,625	0	0	0	14,625	14,625

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1670	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	1671	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	15,122	0	0	0	15,122	15,122
							General-Voted	1672	*Voucher*	1,665	0	0	0	1,665	1,665
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	14,985	0	0	0	14,985	14,985
							General-Voted	1673	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	1674	*Voucher*	1,023	0	0	0	1,023	1,023
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	9,207	0	0	0	9,207	9,207
							General-Voted	1675	*Voucher*	16,676	0	0	0	16,676	16,676
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	1,50,084	0	0	0	1,50,084	1,50,084
							General-Voted	1676	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	1677	*Voucher*	808	0	0	0	808	808

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	7,272	0	0	0	7,272	7,272
							General-Voted	1678	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	1679	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1680	*Voucher*	697	0	0	0	697	697
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	6,273	0	0	0	6,273	6,273
							General-Voted	1681	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	1682	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	1683	*Voucher*	665	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	5,985	0	0	0	5,985	5,985
							General-Voted	1779	*Voucher*	1,740	0	0	0	1,740	1,740
						Centrally	General-Voted	1779A	*Voucher*	15,660	0	0	0	15,660	15,660

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1780	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	1781	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2041	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	540	0	0	0	540	540
							General-Voted	2042	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2043	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	450	0	0	0	450	450
							General-Voted	2044	*Voucher*	610	0	0	0	610	610
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	2045	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2046	*Voucher*	20	0	0	0	20	20

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	180	0	0	0	180	180
							General-Voted	2047	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	180	0	0	0	180	180
							General-Voted	2048	*Voucher*	547	0	0	0	547	547
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	4,928	0	0	0	4,928	4,928
							General-Voted	2049	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	360	0	0	0	360	360
							General-Voted	2050	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	42	0	0	0	42	42
							General-Voted	2051	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	90	0	0	0	90	90
							General-Voted	2052	*Voucher*	91	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	824	0	0	0	824	824
							General-Voted	2053	*Voucher*	2	0	0	0	2	2
						Centrally	General-Voted	2053A	*Voucher*	23	0	0	0	23	23

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2054	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	2054A	*Voucher*	585	0	0	0	585	585
							General-Voted	2055	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	90	0	0	0	90	90
							General-Voted	2056	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2057	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	608	0	0	0	608	608
							General-Voted	2058	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	203	0	0	0	203	203
							General-Voted	2059	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2060	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	90	0	0	0	90	90
							General-Voted	2061	*Voucher*	139	0	0	0	139	139

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	1,251	0	0	0	1,251	1,251
							General-Voted	2062	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	90	0	0	0	90	90
							General-Voted	2063	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2063A	*Voucher*	810	0	0	0	810	810
							General-Voted	2064	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	2064A	*Voucher*	792	0	0	0	792	792
							General-Voted	2065	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2065A	*Voucher*	36	0	0	0	36	36
							General-Voted	2066	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2066A	*Voucher*	270	0	0	0	270	270
							General-Voted	2067	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2067A	*Voucher*	225	0	0	0	225	225
							General-Voted	2068	*Voucher*	610	0	0	0	610	610
						Centrally	General-Voted	2068A	*Voucher*	5,490	0	0	0	5,490	5,490

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2069	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	2069A	*Voucher*	5,423	0	0	0	5,423	5,423
							General-Voted	2070	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	2070A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	2071	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	2071A	*Voucher*	5,553	0	0	0	5,553	5,553
							General-Voted	2072	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2072A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2073	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2073A	*Voucher*	135	0	0	0	135	135
							General-Voted	2074	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2074A	*Voucher*	270	0	0	0	270	270
							General-Voted	2075	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	2075A	*Voucher*	495	0	0	0	495	495
							General-Voted	2076	*Voucher*	20	0	0	0	20	20

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2076A	*Voucher*	180	0	0	0	180	180
							General-Voted	2077	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	2077A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	2078	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	2078A	*Voucher*	2,016	0	0	0	2,016	2,016
							General-Voted	2079	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2079A	*Voucher*	135	0	0	0	135	135
							General-Voted	2080	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2080A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2081	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2081A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2082	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2082A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2083	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	2083A	*Voucher*	5,400	0	0	0	5,400	5,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2084	*Voucher*	603	0	0	0	603	603
						Centrally Sponsored Schemes	General-Voted	2084A	*Voucher*	5,427	0	0	0	5,427	5,427
							General-Voted	2085	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	2085A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	2086	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2086A	*Voucher*	81	0	0	0	81	81
							General-Voted	2087	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2087A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2088	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	2088A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	2089	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2089A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2090	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	2090A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	2091	*Voucher*	580	0	0	0	580	580

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2091A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	2092	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2092A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2093	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	2093A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	2094	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	2094A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	2095	*Voucher*	579	0	0	0	579	579
						Centrally Sponsored Schemes	General-Voted	2095A	*Voucher*	5,211	0	0	0	5,211	5,211
							General-Voted	2096	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	2096A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	2097	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	2097A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	2098	*Voucher*	570	0	0	0	570	570
						Centrally	General-Voted	2098A	*Voucher*	5,130	0	0	0	5,130	5,130

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2099	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2099A	*Voucher*	135	0	0	0	135	135
							General-Voted	2100	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2100A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2101	*Voucher*	598	0	0	0	598	598
						Centrally Sponsored Schemes	General-Voted	2101A	*Voucher*	5,382	0	0	0	5,382	5,382
							General-Voted	2102	*Voucher*	564	0	0	0	564	564
						Centrally Sponsored Schemes	General-Voted	2102A	*Voucher*	5,076	0	0	0	5,076	5,076
							General-Voted	2103	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2103A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2104	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	2104A	*Voucher*	113	0	0	0	113	113
							General-Voted	2105	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2105A	*Voucher*	270	0	0	0	270	270
							General-Voted	2106	*Voucher*	15	0	0	0	15	15

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2106A	*Voucher*	135	0	0	0	135	135
							General-Voted	2107	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2107A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	2108	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	2108A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	2109	*Voucher*	16	0	0	0	16	16
						Centrally Sponsored Schemes	General-Voted	2109A	*Voucher*	149	0	0	0	149	149
							General-Voted	2110	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2110A	*Voucher*	135	0	0	0	135	135
							General-Voted	2111	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	2111A	*Voucher*	5,182	0	0	0	5,182	5,182
							General-Voted	2112	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2112A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2113	*Voucher*	15	0	0	0	15	15
						Centrally	General-Voted	2113A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2114	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	90	0	0	0	90	90
							General-Voted	2115	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	23	0	0	0	23	23
							General-Voted	2116	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	248	0	0	0	248	248
							General-Voted	2117	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	90	0	0	0	90	90
							General-Voted	2118	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	2118A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	2119	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2119A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2120	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2120A	*Voucher*	135	0	0	0	135	135
							General-Voted	2121	*Voucher*	1,400	0	0	0	1,400	1,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2121A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2122	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2122A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2123	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2123A	*Voucher*	81	0	0	0	81	81
							General-Voted	2124	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2124A	*Voucher*	540	0	0	0	540	540
							General-Voted	2125	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2125A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2126	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2126A	*Voucher*	135	0	0	0	135	135
							General-Voted	2127	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2127A	*Voucher*	180	0	0	0	180	180
							General-Voted	2128	*Voucher*	567	0	0	0	567	567
						Centrally	General-Voted	2128A	*Voucher*	5,108	0	0	0	5,108	5,108

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2129	*Voucher*	562	0	0	0	562	562
						Centrally Sponsored Schemes	General-Voted	2129A	*Voucher*	5,063	0	0	0	5,063	5,063
							General-Voted	2130	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2130A	*Voucher*	81	0	0	0	81	81
							General-Voted	2131	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2131A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2132	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2132A	*Voucher*	270	0	0	0	270	270
							General-Voted	2133	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2134	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2135	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	45	0	0	0	45	45
							General-Voted	2136	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	90	0	0	0	90	90
							General-Voted	2137	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	135	0	0	0	135	135
							General-Voted	2138	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2139	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2140	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2141	*Voucher*	587	0	0	0	587	587
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	5,288	0	0	0	5,288	5,288
							General-Voted	2142	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	90	0	0	0	90	90
							General-Voted	2143	*Voucher*	25	0	0	0	25	25
						Centrally	General-Voted	2143A	*Voucher*	225	0	0	0	225	225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2144	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	90	0	0	0	90	90
							General-Voted	2145	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	23	0	0	0	23	23
							General-Voted	2146	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2146A	*Voucher*	270	0	0	0	270	270
							General-Voted	2147	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2148	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2149	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2150	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2151	*Voucher*	15	0	0	0	15	15

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2151A	*Voucher*	135	0	0	0	135	135
							General-Voted	2152	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2152A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	2153	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2153A	*Voucher*	81	0	0	0	81	81
							General-Voted	2154	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2154A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2155	*Voucher*	209	0	0	0	209	209
						Centrally Sponsored Schemes	General-Voted	2155A	*Voucher*	1,881	0	0	0	1,881	1,881
							General-Voted	2156	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	135	0	0	0	135	135
							General-Voted	2157	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	900	0	0	0	900	900
							General-Voted	2158	*Voucher*	245	0	0	0	245	245
						Centrally	General-Voted	2158A	*Voucher*	2,205	0	0	0	2,205	2,205

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2159	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2160	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	68	0	0	0	68	68
							General-Voted	2161	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	527	0	0	0	527	527
							General-Voted	2162	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	180	0	0	0	180	180
							General-Voted	2163	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	135	0	0	0	135	135
							General-Voted	2164	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	2165	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2166	*Voucher*	207	0	0	0	207	207

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	1,868	0	0	0	1,868	1,868
							General-Voted	2167	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2168	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2169	*Voucher*	109	0	0	0	109	109
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	981	0	0	0	981	981
							General-Voted	2170	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2170A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	2171	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	2172	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	2173	*Voucher*	155	0	0	0	155	155
						Centrally	General-Voted	2173A	*Voucher*	1,404	0	0	0	1,404	1,404

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2174	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	2174A	*Voucher*	4,248	0	0	0	4,248	4,248
							General-Voted	2175	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2176	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2176A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2177	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	37	0	0	0	37	37
							General-Voted	2178	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	1,688	0	0	0	1,688	1,688
							General-Voted	2179	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	2179A	*Voucher*	1,062	0	0	0	1,062	1,062
							General-Voted	2180	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2181	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2181A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2182	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	2182A	*Voucher*	199	0	0	0	199	199
							General-Voted	2183	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	2183A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	2184	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2184A	*Voucher*	180	0	0	0	180	180
							General-Voted	2185	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	654	0	0	0	654	654
							General-Voted	2186	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2186A	*Voucher*	540	0	0	0	540	540
							General-Voted	2187	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2187A	*Voucher*	243	0	0	0	243	243
							General-Voted	2188	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	2188A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2189	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	1,854	0	0	0	1,854	1,854
							General-Voted	2190	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	90	0	0	0	90	90
							General-Voted	2191	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	4,415	0	0	0	4,415	4,415
							General-Voted	2192	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2193	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	2194	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2195	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2195A	*Voucher*	23	0	0	0	23	23
							General-Voted	2196	*Voucher*	50	0	0	0	50	50

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	450	0	0	0	450	450
							General-Voted	2197	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2198	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	1,081	0	0	0	1,081	1,081
							General-Voted	2199	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	2200	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2201	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2201A	*Voucher*	90	0	0	0	90	90
							General-Voted	2202	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	2202A	*Voucher*	387	0	0	0	387	387
							General-Voted	2203	*Voucher*	330	0	0	0	330	330
						Centrally	General-Voted	2203A	*Voucher*	2,970	0	0	0	2,970	2,970

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2204	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	2204A	*Voucher*	473	0	0	0	473	473
							General-Voted	2205	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2205A	*Voucher*	135	0	0	0	135	135
							General-Voted	2206	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	2206A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	2207	*Voucher*	169	0	0	0	169	169
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	1,521	0	0	0	1,521	1,521
							General-Voted	2208	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2209	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	135	0	0	0	135	135
							General-Voted	2210	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2211	*Voucher*	412	0	0	0	412	412

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	3,713	0	0	0	3,713	3,713
							General-Voted	2212	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2212A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2213	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	675	0	0	0	675	675
							General-Voted	2214	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2214A	*Voucher*	180	0	0	0	180	180
							General-Voted	2215	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2216	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2216A	*Voucher*	90	0	0	0	90	90
							General-Voted	2217	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	855	0	0	0	855	855
							General-Voted	2218	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	2218A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2219	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2219A	*Voucher*	450	0	0	0	450	450
							General-Voted	2220	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	2220A	*Voucher*	3,713	0	0	0	3,713	3,713
							General-Voted	2221	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	675	0	0	0	675	675
							General-Voted	2222	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2222A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2223	*Voucher*	587	0	0	0	587	587
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	5,283	0	0	0	5,283	5,283
							General-Voted	2224	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	2225	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	270	0	0	0	270	270
							General-Voted	2226	*Voucher*	95	0	0	0	95	95

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	855	0	0	0	855	855
							General-Voted	2227	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2227A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2228	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	450	0	0	0	450	450
							General-Voted	2229	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	635	0	0	0	635	635
							General-Voted	2230	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2230A	*Voucher*	180	0	0	0	180	180
							General-Voted	2231	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	189	0	0	0	189	189
							General-Voted	2232	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	450	0	0	0	450	450
							General-Voted	2233	*Voucher*	211	0	0	0	211	211
						Centrally	General-Voted	2233A	*Voucher*	1,899	0	0	0	1,899	1,899

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2234	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2234A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2235	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2235A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2236	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	2,916	0	0	0	2,916	2,916
							General-Voted	2237	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	45	0	0	0	45	45
							General-Voted	2238	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2238A	*Voucher*	900	0	0	0	900	900
							General-Voted	2239	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	180	0	0	0	180	180
							General-Voted	2240	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	2241	*Voucher*	13	0	0	0	13	13

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	122	0	0	0	122	122
							General-Voted	2242	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	180	0	0	0	180	180
							General-Voted	2243	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2244	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	135	0	0	0	135	135
							General-Voted	2245	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	180	0	0	0	180	180
							General-Voted	2246	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2246A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2247	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	540	0	0	0	540	540
							General-Voted	2248	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	2248A	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2249	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	27	0	0	0	27	27
							General-Voted	2250	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2250A	*Voucher*	135	0	0	0	135	135
							General-Voted	2251	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	270	0	0	0	270	270
							General-Voted	2252	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	135	0	0	0	135	135
							General-Voted	2253	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	270	0	0	0	270	270
							General-Voted	2254	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2254A	*Voucher*	86	0	0	0	86	86
							General-Voted	2255	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	495	0	0	0	495	495
							General-Voted	2256	*Voucher*	167	0	0	0	167	167

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	1,508	0	0	0	1,508	1,508
							General-Voted	2257	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2257A	*Voucher*	36	0	0	0	36	36
							General-Voted	2258	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	405	0	0	0	405	405
							General-Voted	2259	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2260	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	90	0	0	0	90	90
							General-Voted	2261	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	135	0	0	0	135	135
							General-Voted	2262	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2262A	*Voucher*	450	0	0	0	450	450
							General-Voted	2263	*Voucher*	252	0	0	0	252	252
						Centrally	General-Voted	2263A	*Voucher*	2,273	0	0	0	2,273	2,273

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2264	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2265	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	2265A	*Voucher*	513	0	0	0	513	513
							General-Voted	2266	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	540	0	0	0	540	540
							General-Voted	2267	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	450	0	0	0	450	450
							General-Voted	2268	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2269	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2270	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2270A	*Voucher*	360	0	0	0	360	360
							General-Voted	2271	*Voucher*	35	0	0	0	35	35

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	315	0	0	0	315	315
							General-Voted	2272	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2272A	*Voucher*	270	0	0	0	270	270
							General-Voted	2273	*Voucher*	549	0	0	0	549	549
						Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	4,941	0	0	0	4,941	4,941
							General-Voted	2274	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	180	0	0	0	180	180
							General-Voted	2275	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2276	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	405	0	0	0	405	405
							General-Voted	2277	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	180	0	0	0	180	180
							General-Voted	2278	*Voucher*	420	0	0	0	420	420
						Centrally	General-Voted	2278A	*Voucher*	3,780	0	0	0	3,780	3,780

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2279	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	540	0	0	0	540	540
							General-Voted	2280	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2280A	*Voucher*	990	0	0	0	990	990
							General-Voted	2281	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	1,053	0	0	0	1,053	1,053
							General-Voted	2282	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2283	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	450	0	0	0	450	450
							General-Voted	2284	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2284A	*Voucher*	225	0	0	0	225	225
							General-Voted	2285	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2285A	*Voucher*	405	0	0	0	405	405
							General-Voted	2286	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2286A	*Voucher*	900	0	0	0	900	900
							General-Voted	2287	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2287A	*Voucher*	540	0	0	0	540	540
							General-Voted	2288	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2289	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	90	0	0	0	90	90
							General-Voted	2290	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2291	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2291A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2292	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2292A	*Voucher*	230	0	0	0	230	230
							General-Voted	2293	*Voucher*	418	0	0	0	418	418
						Centrally	General-Voted	2293A	*Voucher*	3,762	0	0	0	3,762	3,762

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2294	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2294A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2295	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2295A	*Voucher*	90	0	0	0	90	90
							General-Voted	2296	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	2296A	*Voucher*	315	0	0	0	315	315
							General-Voted	2297	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2297A	*Voucher*	900	0	0	0	900	900
							General-Voted	2298	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2298A	*Voucher*	135	0	0	0	135	135
							General-Voted	2299	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2299A	*Voucher*	225	0	0	0	225	225
							General-Voted	2300	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2300A	*Voucher*	135	0	0	0	135	135
							General-Voted	2301	*Voucher*	25	0	0	0	25	25

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2301A	*Voucher*	225	0	0	0	225	225
							General-Voted	2302	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	2302A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	2303	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2303A	*Voucher*	405	0	0	0	405	405
							General-Voted	2304	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2304A	*Voucher*	540	0	0	0	540	540
							General-Voted	2305	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2305A	*Voucher*	270	0	0	0	270	270
							General-Voted	2306	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2306A	*Voucher*	810	0	0	0	810	810
							General-Voted	2307	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2307A	*Voucher*	180	0	0	0	180	180
							General-Voted	2308	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	2308A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2309	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2309A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2310	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2310A	*Voucher*	2,588	0	0	0	2,588	2,588
							General-Voted	2311	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2311A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2312	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	2312A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	2313	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2313A	*Voucher*	720	0	0	0	720	720
							General-Voted	2314	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2315	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2316	*Voucher*	528	0	0	0	528	528

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2316A	*Voucher*	4,752	0	0	0	4,752	4,752
							General-Voted	2317	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2317A	*Voucher*	90	0	0	0	90	90
							General-Voted	2318	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	225	0	0	0	225	225
							General-Voted	2319	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2319A	*Voucher*	540	0	0	0	540	540
							General-Voted	2320	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	540	0	0	0	540	540
							General-Voted	2321	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	36	0	0	0	36	36
							General-Voted	2322	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	2323	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	2323A	*Voucher*	90	0	0	0	90	90

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2324	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2324A	*Voucher*	540	0	0	0	540	540
							General-Voted	2325	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2325A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2326	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	423	0	0	0	423	423
							General-Voted	2327	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	900	0	0	0	900	900
							General-Voted	2328	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	135	0	0	0	135	135
							General-Voted	2329	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2330	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	270	0	0	0	270	270
							General-Voted	2331	*Voucher*	2	0	0	0	2	2

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	23	0	0	0	23	23
							General-Voted	2332	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2332A	*Voucher*	90	0	0	0	90	90
							General-Voted	2333	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	360	0	0	0	360	360
							General-Voted	2334	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2334A	*Voucher*	23	0	0	0	23	23
							General-Voted	2335	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2335A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2336	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2337	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	1,841	0	0	0	1,841	1,841
							General-Voted	2338	*Voucher*	15	0	0	0	15	15
						Centrally	General-Voted	2338A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2339	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	180	0	0	0	180	180
							General-Voted	2340	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2340A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2341	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	135	0	0	0	135	135
							General-Voted	2342	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2343	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	1,782	0	0	0	1,782	1,782
							General-Voted	2344	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	95	0	0	0	95	95
							General-Voted	2345	*Voucher*	126	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	2346	*Voucher*	50	0	0	0	50	50

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	450	0	0	0	450	450
							General-Voted	2347	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	540	0	0	0	540	540
							General-Voted	2348	*Voucher*	49	0	0	0	49	49
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	441	0	0	0	441	441
							General-Voted	2349	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	3,015	0	0	0	3,015	3,015
							General-Voted	2350	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2351	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2352	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	270	0	0	0	270	270
							General-Voted	2353	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2353A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2354	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	675	0	0	0	675	675
							General-Voted	2355	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2355A	*Voucher*	649	0	0	0	649	649
							General-Voted	2356	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2357	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	360	0	0	0	360	360
							General-Voted	2358	*Voucher*	81	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	736	0	0	0	736	736
							General-Voted	2359	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2360	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	450	0	0	0	450	450
							General-Voted	2361	*Voucher*	45	0	0	0	45	45

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	405	0	0	0	405	405
							General-Voted	2362	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	2363	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2364	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2364A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2365	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	66	0	0	0	66	66
							General-Voted	2366	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	21	0	0	0	21	21
							General-Voted	2367	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2367A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2368	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	2368A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2369	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	810	0	0	0	810	810
							General-Voted	2370	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	2370A	*Voucher*	56	0	0	0	56	56
							General-Voted	2371	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	2372	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	1,893	0	0	0	1,893	1,893
							General-Voted	2373	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2374	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	135	0	0	0	135	135
							General-Voted	2375	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	225	0	0	0	225	225
							General-Voted	2376	*Voucher*	250	0	0	0	250	250

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2377	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2377A	*Voucher*	540	0	0	0	540	540
							General-Voted	2378	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2379	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	2379A	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	2380	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	135	0	0	0	135	135
							General-Voted	2381	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2382	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2382A	*Voucher*	180	0	0	0	180	180
							General-Voted	2383	*Voucher*	220	0	0	0	220	220
						Centrally	General-Voted	2383A	*Voucher*	1,980	0	0	0	1,980	1,980

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2384	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	203	0	0	0	203	203
							General-Voted	2385	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	2385A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	2386	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	540	0	0	0	540	540
							General-Voted	2387	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	180	0	0	0	180	180
							General-Voted	2388	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2389	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	59	0	0	0	59	59
							General-Voted	2390	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	2391	*Voucher*	105	0	0	0	105	105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	945	0	0	0	945	945
							General-Voted	2392	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	2392A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	2393	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	653	0	0	0	653	653
							General-Voted	2394	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	2394A	*Voucher*	103	0	0	0	103	103
							General-Voted	2395	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2396	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	945	0	0	0	945	945
							General-Voted	2397	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2397A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2398	*Voucher*	1	0	0	0	1	1
						Centrally	General-Voted	2398A	*Voucher*	9	0	0	0	9	9

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2399	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2400	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2400A	*Voucher*	270	0	0	0	270	270
							General-Voted	2401	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	2402	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	248	0	0	0	248	248
							General-Voted	2403	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	90	0	0	0	90	90
							General-Voted	2404	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	252	0	0	0	252	252
							General-Voted	2405	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	2406	*Voucher*	425	0	0	0	425	425

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	2407	*Voucher*	517	0	0	0	517	517
						Centrally Sponsored Schemes	General-Voted	2407A	*Voucher*	4,653	0	0	0	4,653	4,653
							General-Voted	2408	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	1,580	0	0	0	1,580	1,580
							General-Voted	2409	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2409A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2410	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	990	0	0	0	990	990
							General-Voted	2411	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	2412	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	2412A	*Voucher*	1,022	0	0	0	1,022	1,022
							General-Voted	2413	*Voucher*	80	0	0	0	80	80
						Centrally	General-Voted	2413A	*Voucher*	720	0	0	0	720	720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2414	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2414A	*Voucher*	360	0	0	0	360	360
							General-Voted	2415	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2415A	*Voucher*	270	0	0	0	270	270
							General-Voted	2416	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	45	0	0	0	45	45
							General-Voted	2417	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	90	0	0	0	90	90
							General-Voted	2418	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	27	0	0	0	27	27
							General-Voted	2419	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2419A	*Voucher*	360	0	0	0	360	360
							General-Voted	2420	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2420A	*Voucher*	90	0	0	0	90	90
							General-Voted	2421	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2422	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2422A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2423	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	18	0	0	0	18	18
							General-Voted	2424	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2424A	*Voucher*	360	0	0	0	360	360
							General-Voted	2425	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	405	0	0	0	405	405
							General-Voted	2426	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	113	0	0	0	113	113
							General-Voted	2427	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2427A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2428	*Voucher*	15	0	0	0	15	15
						Centrally	General-Voted	2428A	*Voucher*	139	0	0	0	139	139

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2429	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2430	*Voucher*	202	0	0	0	202	202
						Centrally Sponsored Schemes	General-Voted	2430A	*Voucher*	1,823	0	0	0	1,823	1,823
							General-Voted	2431	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2431A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2432	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	90	0	0	0	90	90
							General-Voted	2433	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	567	0	0	0	567	567
							General-Voted	2434	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	810	0	0	0	810	810
							General-Voted	2435	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	90	0	0	0	90	90
							General-Voted	2436	*Voucher*	40	0	0	0	40	40

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	360	0	0	0	360	360
							General-Voted	2437	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2437A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2438	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	653	0	0	0	653	653
							General-Voted	2439	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2439A	*Voucher*	180	0	0	0	180	180
							General-Voted	2440	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2441	*Voucher*	1,442	0	0	0	1,442	1,442
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	12,983	0	0	0	12,983	12,983
							General-Voted	2442	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	2442A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	2443	*Voucher*	27	0	0	0	27	27
						Centrally	General-Voted	2443A	*Voucher*	248	0	0	0	248	248

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2444	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	90	0	0	0	90	90
							General-Voted	2445	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2445A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2446	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	2446A	*Voucher*	797	0	0	0	797	797
							General-Voted	2447	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	90	0	0	0	90	90
							General-Voted	2448	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	90	0	0	0	90	90
							General-Voted	2449	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	270	0	0	0	270	270
							General-Voted	2450	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2450A	*Voucher*	450	0	0	0	450	450
							General-Voted	2451	*Voucher*	100	0	0	0	100	100

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2451A	*Voucher*	900	0	0	0	900	900
							General-Voted	2452	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2452A	*Voucher*	90	0	0	0	90	90
							General-Voted	2453	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	2453A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	2454	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2454A	*Voucher*	180	0	0	0	180	180
							General-Voted	2455	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2455A	*Voucher*	720	0	0	0	720	720
							General-Voted	2456	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2456A	*Voucher*	180	0	0	0	180	180
							General-Voted	2457	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2457A	*Voucher*	90	0	0	0	90	90
							General-Voted	2458	*Voucher*	5	0	0	0	5	5
						Centrally	General-Voted	2458A	*Voucher*	45	0	0	0	45	45

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2459	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2460	*Voucher*	99	0	0	0	99	99
						Centrally Sponsored Schemes	General-Voted	2460A	*Voucher*	891	0	0	0	891	891
							General-Voted	2461	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	540	0	0	0	540	540
							General-Voted	2462	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2462A	*Voucher*	540	0	0	0	540	540
							General-Voted	2463	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	2463A	*Voucher*	495	0	0	0	495	495
							General-Voted	2464	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2464A	*Voucher*	90	0	0	0	90	90
							General-Voted	2465	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2465A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2466	*Voucher*	492	0	0	0	492	492

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2466A	*Voucher*	4,433	0	0	0	4,433	4,433
							General-Voted	2467	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2467A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2468	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2468A	*Voucher*	135	0	0	0	135	135
							General-Voted	2469	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	2469A	*Voucher*	307	0	0	0	307	307
							General-Voted	2470	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2470A	*Voucher*	540	0	0	0	540	540
							General-Voted	2471	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2471A	*Voucher*	540	0	0	0	540	540
							General-Voted	2472	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2472A	*Voucher*	90	0	0	0	90	90
							General-Voted	2473	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2473A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2474	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2474A	*Voucher*	540	0	0	0	540	540
							General-Voted	2475	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	90	0	0	0	90	90
							General-Voted	2476	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2476A	*Voucher*	90	0	0	0	90	90
							General-Voted	2477	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2477A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2478	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2478A	*Voucher*	180	0	0	0	180	180
							General-Voted	2479	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2479A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	2480	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2480A	*Voucher*	450	0	0	0	450	450
							General-Voted	2481	*Voucher*	210	0	0	0	210	210

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2481A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2482	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2482A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2483	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2483A	*Voucher*	90	0	0	0	90	90
							General-Voted	2484	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2484A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2485	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	2485A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	2486	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2486A	*Voucher*	360	0	0	0	360	360
							General-Voted	2487	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2487A	*Voucher*	270	0	0	0	270	270
							General-Voted	2488	*Voucher*	47	0	0	0	47	47
						Centrally	General-Voted	2488A	*Voucher*	423	0	0	0	423	423

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2489	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2489A	*Voucher*	405	0	0	0	405	405
							General-Voted	2490	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2490A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2491	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2491A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2492	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	2492A	*Voucher*	189	0	0	0	189	189
							General-Voted	2493	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	2493A	*Voucher*	203	0	0	0	203	203
							General-Voted	2494	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	90	0	0	0	90	90
							General-Voted	2495	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	810	0	0	0	810	810
							General-Voted	2496	*Voucher*	365	0	0	0	365	365

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	3,285	0	0	0	3,285	3,285
							General-Voted	2497	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2497A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	2498	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	2498A	*Voucher*	108	0	0	0	108	108
							General-Voted	2499	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2499A	*Voucher*	540	0	0	0	540	540
							General-Voted	2500	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2500A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	2501	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2501A	*Voucher*	90	0	0	0	90	90
							General-Voted	2502	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2502A	*Voucher*	630	0	0	0	630	630
							General-Voted	2503	*Voucher*	92	0	0	0	92	92
						Centrally	General-Voted	2503A	*Voucher*	833	0	0	0	833	833

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2504	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2504A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2505	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2505A	*Voucher*	630	0	0	0	630	630
							General-Voted	2506	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2506A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2507	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2507A	*Voucher*	180	0	0	0	180	180
							General-Voted	2508	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2508A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2509	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2509A	*Voucher*	270	0	0	0	270	270
							General-Voted	2510	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2510A	*Voucher*	540	0	0	0	540	540
							General-Voted	2511	*Voucher*	295	0	0	0	295	295

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2511A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	2512	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2512A	*Voucher*	360	0	0	0	360	360
							General-Voted	2513	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2513A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2514	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2514A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2515	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	2515A	*Voucher*	549	0	0	0	549	549
							General-Voted	2516	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2516A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2517	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2517A	*Voucher*	360	0	0	0	360	360
							General-Voted	2518	*Voucher*	510	0	0	0	510	510
						Centrally	General-Voted	2518A	*Voucher*	4,590	0	0	0	4,590	4,590

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2519	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	2519A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	2520	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2520A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2521	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	2521A	*Voucher*	702	0	0	0	702	702
							General-Voted	2522	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	2522A	*Voucher*	257	0	0	0	257	257
							General-Voted	2523	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	2523A	*Voucher*	261	0	0	0	261	261
							General-Voted	2524	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2524A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2525	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	2525A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	2526	*Voucher*	10	0	0	0	10	10

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2526A	*Voucher*	90	0	0	0	90	90
							General-Voted	2527	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2527A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2528	*Voucher*	535	0	0	0	535	535
						Centrally Sponsored Schemes	General-Voted	2528A	*Voucher*	4,815	0	0	0	4,815	4,815
							General-Voted	2529	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2529A	*Voucher*	45	0	0	0	45	45
							General-Voted	2530	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	2530A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2531	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2531A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2532	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	2532A	*Voucher*	4,788	0	0	0	4,788	4,788
							General-Voted	2533	*Voucher*	525	0	0	0	525	525
						Centrally	General-Voted	2533A	*Voucher*	4,725	0	0	0	4,725	4,725

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2534	*Voucher*	19	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted	2534A	*Voucher*	176	0	0	0	176	176
							General-Voted	2535	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2535A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2536	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2536A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2537	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2537A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2538	*Voucher*	521	0	0	0	521	521
						Centrally Sponsored Schemes	General-Voted	2538A	*Voucher*	4,689	0	0	0	4,689	4,689
							General-Voted	2539	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2539A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2540	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2540A	*Voucher*	90	0	0	0	90	90
							General-Voted	2541	*Voucher*	180	0	0	0	180	180

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2541A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2542	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	2542A	*Voucher*	203	0	0	0	203	203
							General-Voted	2543	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	2543A	*Voucher*	158	0	0	0	158	158
							General-Voted	2544	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2544A	*Voucher*	180	0	0	0	180	180
							General-Voted	2545	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2545A	*Voucher*	90	0	0	0	90	90
							General-Voted	2546	*Voucher*	38	0	0	0	38	38
						Centrally Sponsored Schemes	General-Voted	2546A	*Voucher*	342	0	0	0	342	342
							General-Voted	2547	*Voucher*	136	0	0	0	136	136
						Centrally Sponsored Schemes	General-Voted	2547A	*Voucher*	1,229	0	0	0	1,229	1,229
							General-Voted	2548	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	2548A	*Voucher*	90	0	0	0	90	90

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2549	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2549A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2550	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	2550A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	2551	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	2551A	*Voucher*	765	0	0	0	765	765
							General-Voted	2552	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2552A	*Voucher*	270	0	0	0	270	270
							General-Voted	2553	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2553A	*Voucher*	45	0	0	0	45	45
							General-Voted	2554	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2554A	*Voucher*	450	0	0	0	450	450
							General-Voted	2555	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	2555A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	2556	*Voucher*	520	0	0	0	520	520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2556A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2557	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	2557A	*Voucher*	788	0	0	0	788	788
							General-Voted	2558	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2558A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2559	*Voucher*	517	0	0	0	517	517
						Centrally Sponsored Schemes	General-Voted	2559A	*Voucher*	4,658	0	0	0	4,658	4,658
							General-Voted	2560	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2560A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2561	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2561A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2562	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2562A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2563	*Voucher*	185	0	0	0	185	185
						Centrally	General-Voted	2563A	*Voucher*	1,665	0	0	0	1,665	1,665

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2564	*Voucher*	503	0	0	0	503	503
						Centrally Sponsored Schemes	General-Voted	2564A	*Voucher*	4,527	0	0	0	4,527	4,527
							General-Voted	2565	*Voucher*	517	0	0	0	517	517
						Centrally Sponsored Schemes	General-Voted	2565A	*Voucher*	4,658	0	0	0	4,658	4,658
							General-Voted	2566	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	2566A	*Voucher*	383	0	0	0	383	383
							General-Voted	2567	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2567A	*Voucher*	720	0	0	0	720	720
							General-Voted	2568	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	2568A	*Voucher*	156	0	0	0	156	156
							General-Voted	2569	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	2569A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	2570	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2570A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2571	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2571A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2572	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	2572A	*Voucher*	4,365	0	0	0	4,365	4,365
							General-Voted	2573	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2573A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2574	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2574A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2575	*Voucher*	231	0	0	0	231	231
						Centrally Sponsored Schemes	General-Voted	2575A	*Voucher*	2,079	0	0	0	2,079	2,079
							General-Voted	2576	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	2576A	*Voucher*	243	0	0	0	243	243
							General-Voted	2577	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2577A	*Voucher*	180	0	0	0	180	180
							General-Voted	2578	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2578A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2579	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2579A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2580	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2580A	*Voucher*	68	0	0	0	68	68
							General-Voted	2581	*Voucher*	186	0	0	0	186	186
						Centrally Sponsored Schemes	General-Voted	2581A	*Voucher*	1,674	0	0	0	1,674	1,674
							General-Voted	2582	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	2582A	*Voucher*	1,866	0	0	0	1,866	1,866
							General-Voted	2583	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2583A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2584	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2584A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2585	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2585A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2586	*Voucher*	490	0	0	0	490	490

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2586A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	2587	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2587A	*Voucher*	90	0	0	0	90	90
							General-Voted	2588	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2588A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2589	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2589A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2590	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2590A	*Voucher*	540	0	0	0	540	540
							General-Voted	2591	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2591A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2592	*Voucher*	545	0	0	0	545	545
						Centrally Sponsored Schemes	General-Voted	2592A	*Voucher*	4,905	0	0	0	4,905	4,905
							General-Voted	2593	*Voucher*	50	0	0	0	50	50
						Centrally	General-Voted	2593A	*Voucher*	450	0	0	0	450	450

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2594	*Voucher*	31	0	0	0	31	31
						Centrally Sponsored Schemes	General-Voted	2594A	*Voucher*	279	0	0	0	279	279
							General-Voted	2595	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2595A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2596	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2596A	*Voucher*	450	0	0	0	450	450
							General-Voted	2597	*Voucher*	169	0	0	0	169	169
						Centrally Sponsored Schemes	General-Voted	2597A	*Voucher*	1,526	0	0	0	1,526	1,526
							General-Voted	2598	*Voucher*	74	0	0	0	74	74
						Centrally Sponsored Schemes	General-Voted	2598A	*Voucher*	666	0	0	0	666	666
							General-Voted	2599	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2599A	*Voucher*	450	0	0	0	450	450
							General-Voted	2600	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	2600A	*Voucher*	45	0	0	0	45	45
							General-Voted	2601	*Voucher*	75	0	0	0	75	75

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2601A	*Voucher*	675	0	0	0	675	675
							General-Voted	2602	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2602A	*Voucher*	1,538	0	0	0	1,538	1,538
							General-Voted	2603	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2603A	*Voucher*	63	0	0	0	63	63
							General-Voted	2604	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2604A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2605	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2605A	*Voucher*	90	0	0	0	90	90
							General-Voted	2606	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	2606A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	2607	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	2607A	*Voucher*	212	0	0	0	212	212
							General-Voted	2608	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	2608A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2609	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2609A	*Voucher*	270	0	0	0	270	270
							General-Voted	2610	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	2610A	*Voucher*	855	0	0	0	855	855
							General-Voted	2611	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2611A	*Voucher*	23	0	0	0	23	23
							General-Voted	2612	*Voucher*	91	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	2612A	*Voucher*	819	0	0	0	819	819
							General-Voted	2613	*Voucher*	129	0	0	0	129	129
						Centrally Sponsored Schemes	General-Voted	2613A	*Voucher*	1,161	0	0	0	1,161	1,161
							General-Voted	2614	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	2614A	*Voucher*	122	0	0	0	122	122
							General-Voted	2615	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2615A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2616	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2616A	*Voucher*	900	0	0	0	900	900
							General-Voted	2617	*Voucher*	517	0	0	0	517	517
						Centrally Sponsored Schemes	General-Voted	2617A	*Voucher*	4,658	0	0	0	4,658	4,658
							General-Voted	2618	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2618A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2619	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2619A	*Voucher*	90	0	0	0	90	90
							General-Voted	2620	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2620A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2621	*Voucher*	243	0	0	0	243	243
						Centrally Sponsored Schemes	General-Voted	2621A	*Voucher*	2,192	0	0	0	2,192	2,192
							General-Voted	2622	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2622A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2623	*Voucher*	19	0	0	0	19	19
						Centrally	General-Voted	2623A	*Voucher*	171	0	0	0	171	171

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2624	*Voucher*	303	0	0	0	303	303
						Centrally Sponsored Schemes	General-Voted	2624A	*Voucher*	2,727	0	0	0	2,727	2,727
							General-Voted	2625	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2625A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2626	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	2626A	*Voucher*	107	0	0	0	107	107
							General-Voted	2627	*Voucher*	107	0	0	0	107	107
						Centrally Sponsored Schemes	General-Voted	2627A	*Voucher*	963	0	0	0	963	963
							General-Voted	2628	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2628A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2629	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	2629A	*Voucher*	338	0	0	0	338	338
							General-Voted	2630	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	2630A	*Voucher*	392	0	0	0	392	392
							General-Voted	2631	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2631A	*Voucher*	90	0	0	0	90	90
							General-Voted	2632	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2632A	*Voucher*	180	0	0	0	180	180
							General-Voted	2633	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2633A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2634	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2634A	*Voucher*	135	0	0	0	135	135
							General-Voted	2635	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	2635A	*Voucher*	518	0	0	0	518	518
							General-Voted	2636	*Voucher*	38	0	0	0	38	38
						Centrally Sponsored Schemes	General-Voted	2636A	*Voucher*	342	0	0	0	342	342
							General-Voted	2637	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2637A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2638	*Voucher*	480	0	0	0	480	480
						Centrally	General-Voted	2638A	*Voucher*	4,320	0	0	0	4,320	4,320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2639	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2639A	*Voucher*	360	0	0	0	360	360
							General-Voted	2640	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	2640A	*Voucher*	788	0	0	0	788	788
							General-Voted	2641	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	2641A	*Voucher*	495	0	0	0	495	495
							General-Voted	2642	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2642A	*Voucher*	720	0	0	0	720	720
							General-Voted	2643	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2643A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2644	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2644A	*Voucher*	900	0	0	0	900	900
							General-Voted	2645	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	2645A	*Voucher*	1,103	0	0	0	1,103	1,103
							General-Voted	2646	*Voucher*	5	0	0	0	5	5

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2646A	*Voucher*	45	0	0	0	45	45
							General-Voted	2647	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2647A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2648	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2648A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2649	*Voucher*	397	0	0	0	397	397
						Centrally Sponsored Schemes	General-Voted	2649A	*Voucher*	3,580	0	0	0	3,580	3,580
							General-Voted	2650	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2650A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2651	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2651A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2652	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2652A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2653	*Voucher*	7	0	0	0	7	7
						Centrally	General-Voted	2653A	*Voucher*	68	0	0	0	68	68

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2654	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	2654A	*Voucher*	833	0	0	0	833	833
							General-Voted	2655	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2655A	*Voucher*	180	0	0	0	180	180
							General-Voted	2656	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	2656A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	2657	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2657A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2658	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	2658A	*Voucher*	1,566	0	0	0	1,566	1,566
							General-Voted	2659	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	2659A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	2660	*Voucher*	131	0	0	0	131	131
						Centrally Sponsored Schemes	General-Voted	2660A	*Voucher*	1,188	0	0	0	1,188	1,188
							General-Voted	2661	*Voucher*	30	0	0	0	30	30

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2661A	*Voucher*	270	0	0	0	270	270
							General-Voted	2662	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2662A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2663	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2663A	*Voucher*	360	0	0	0	360	360
							General-Voted	2664	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2664A	*Voucher*	540	0	0	0	540	540
							General-Voted	2665	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2665A	*Voucher*	675	0	0	0	675	675
							General-Voted	2666	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	2666A	*Voucher*	1,688	0	0	0	1,688	1,688
							General-Voted	2667	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2667A	*Voucher*	360	0	0	0	360	360
							General-Voted	2668	*Voucher*	224	0	0	0	224	224
						Centrally	General-Voted	2668A	*Voucher*	2,016	0	0	0	2,016	2,016

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2669	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2669A	*Voucher*	540	0	0	0	540	540
							General-Voted	2670	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2670A	*Voucher*	90	0	0	0	90	90
							General-Voted	2671	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	2671A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	2672	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2672A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2673	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2673A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2674	*Voucher*	91	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	2674A	*Voucher*	819	0	0	0	819	819
							General-Voted	2675	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2675A	*Voucher*	180	0	0	0	180	180
							General-Voted	2676	*Voucher*	60	0	0	0	60	60

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2676A	*Voucher*	540	0	0	0	540	540
							General-Voted	2677	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2677A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2678	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2678A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2679	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	2679A	*Voucher*	1,053	0	0	0	1,053	1,053
							General-Voted	2680	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2680A	*Voucher*	90	0	0	0	90	90
							General-Voted	2681	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2681A	*Voucher*	360	0	0	0	360	360
							General-Voted	2682	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	2682A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	2683	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2683A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2684	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2684A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2685	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2685A	*Voucher*	900	0	0	0	900	900
							General-Voted	2686	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	2686A	*Voucher*	68	0	0	0	68	68
							General-Voted	2687	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2687A	*Voucher*	540	0	0	0	540	540
							General-Voted	2688	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2688A	*Voucher*	135	0	0	0	135	135
							General-Voted	2689	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2689A	*Voucher*	23	0	0	0	23	23
							General-Voted	2690	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	2690A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	2691	*Voucher*	15	0	0	0	15	15

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2691A	*Voucher*	135	0	0	0	135	135
							General-Voted	2692	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	2692A	*Voucher*	81	0	0	0	81	81
							General-Voted	2693	*Voucher*	133	0	0	0	133	133
						Centrally Sponsored Schemes	General-Voted	2693A	*Voucher*	1,202	0	0	0	1,202	1,202
							General-Voted	2694	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2694A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2695	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2695A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2696	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2696A	*Voucher*	44	0	0	0	44	44
							General-Voted	2697	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2697A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2698	*Voucher*	20	0	0	0	20	20
						Centrally	General-Voted	2698A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2699	*Voucher*	101	0	0	0	101	101
						Centrally Sponsored Schemes	General-Voted	2699A	*Voucher*	909	0	0	0	909	909
							General-Voted	2700	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	2700A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	2701	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	2701A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	2702	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2702A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2703	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	2703A	*Voucher*	972	0	0	0	972	972
							General-Voted	2704	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2704A	*Voucher*	135	0	0	0	135	135
							General-Voted	2705	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2705A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2706	*Voucher*	200	0	0	0	200	200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2706A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2707	*Voucher*	102	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	2707A	*Voucher*	923	0	0	0	923	923
							General-Voted	2708	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2708A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2709	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2709A	*Voucher*	90	0	0	0	90	90
							General-Voted	2710	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	2710A	*Voucher*	158	0	0	0	158	158
							General-Voted	2711	*Voucher*	33	0	0	0	33	33
						Centrally Sponsored Schemes	General-Voted	2711A	*Voucher*	297	0	0	0	297	297
							General-Voted	2712	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	2712A	*Voucher*	1,008	0	0	0	1,008	1,008
							General-Voted	2713	*Voucher*	121	0	0	0	121	121
						Centrally	General-Voted	2713A	*Voucher*	1,094	0	0	0	1,094	1,094

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2714	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2714A	*Voucher*	720	0	0	0	720	720
							General-Voted	2715	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2715A	*Voucher*	225	0	0	0	225	225
							General-Voted	2716	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2716A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2717	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	2717A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2718	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2718A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2719	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2719A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2720	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2720A	*Voucher*	945	0	0	0	945	945
							General-Voted	2721	*Voucher*	200	0	0	0	200	200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2721A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2722	*Voucher*	59	0	0	0	59	59
						Centrally Sponsored Schemes	General-Voted	2722A	*Voucher*	531	0	0	0	531	531
							General-Voted	2723	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2723A	*Voucher*	270	0	0	0	270	270
							General-Voted	2724	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2724A	*Voucher*	675	0	0	0	675	675
							General-Voted	2725	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2725A	*Voucher*	90	0	0	0	90	90
							General-Voted	2726	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2726A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2727	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2727A	*Voucher*	900	0	0	0	900	900
							General-Voted	2728	*Voucher*	48	0	0	0	48	48
						Centrally	General-Voted	2728A	*Voucher*	432	0	0	0	432	432

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2729	*Voucher*	798	0	0	0	798	798
						Centrally Sponsored Schemes	General-Voted	2729A	*Voucher*	7,182	0	0	0	7,182	7,182
							General-Voted	2730	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	2730A	*Voucher*	360	0	0	0	360	360
							General-Voted	2731	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2731A	*Voucher*	180	0	0	0	180	180
							General-Voted	2732	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2732A	*Voucher*	135	0	0	0	135	135
							General-Voted	2733	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2733A	*Voucher*	630	0	0	0	630	630
							General-Voted	2734	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2734A	*Voucher*	26	0	0	0	26	26
							General-Voted	2735	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2735A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2736	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2736A	*Voucher*	90	0	0	0	90	90
							General-Voted	2737	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2737A	*Voucher*	90	0	0	0	90	90
							General-Voted	2738	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2738A	*Voucher*	540	0	0	0	540	540
							General-Voted	2739	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	2739A	*Voucher*	310	0	0	0	310	310
							General-Voted	2740	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2740A	*Voucher*	450	0	0	0	450	450
							General-Voted	2741	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	2741A	*Voucher*	153	0	0	0	153	153
							General-Voted	2742	*Voucher*	38	0	0	0	38	38
						Centrally Sponsored Schemes	General-Voted	2742A	*Voucher*	342	0	0	0	342	342
							General-Voted	2743	*Voucher*	180	0	0	0	180	180
						Centrally	General-Voted	2743A	*Voucher*	1,620	0	0	0	1,620	1,620

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2744	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	2744A	*Voucher*	423	0	0	0	423	423
							General-Voted	2745	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	2745A	*Voucher*	180	0	0	0	180	180
							General-Voted	2746	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2746A	*Voucher*	225	0	0	0	225	225
							General-Voted	2747	*Voucher*	82	0	0	0	82	82
						Centrally Sponsored Schemes	General-Voted	2747A	*Voucher*	743	0	0	0	743	743
							General-Voted	2748	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2748A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2749	*Voucher*	437	0	0	0	437	437
						Centrally Sponsored Schemes	General-Voted	2749A	*Voucher*	3,938	0	0	0	3,938	3,938
							General-Voted	2750	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	2750A	*Voucher*	4,631	0	0	0	4,631	4,631
							General-Voted	2751	*Voucher*	540	0	0	0	540	540

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2751A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	2752	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2752A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2753	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	2753A	*Voucher*	14	0	0	0	14	14
							General-Voted	2754	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2754A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2755	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2755A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2756	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	2756A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	2757	*Voucher*	424	0	0	0	424	424
						Centrally Sponsored Schemes	General-Voted	2757A	*Voucher*	3,821	0	0	0	3,821	3,821
							General-Voted	2758	*Voucher*	250	0	0	0	250	250
						Centrally	General-Voted	2758A	*Voucher*	2,250	0	0	0	2,250	2,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2759	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2759A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2760	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2760A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2761	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2761A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2762	*Voucher*	14,075	0	0	0	14,075	14,075
						Centrally Sponsored Schemes	General-Voted	2762A	*Voucher*	1,26,675	0	0	0	1,26,675	1,26,675
							General-Voted	2763	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2763A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2764	*Voucher*	53,225	0	0	0	53,225	53,225
						Centrally Sponsored Schemes	General-Voted	2764A	*Voucher*	4,79,025	0	0	0	4,79,025	4,79,025
							General-Voted	2765	*Voucher*	19,190	0	0	0	19,190	19,190
						Centrally Sponsored Schemes	General-Voted	2765A	*Voucher*	1,72,710	0	0	0	1,72,710	1,72,710
							General-Voted	2766	*Voucher*	18,515	0	0	0	18,515	18,515

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2766A	*Voucher*	1,66,635	0	0	0	1,66,635	1,66,635
							General-Voted	2767	*Voucher*	13,390	0	0	0	13,390	13,390
						Centrally Sponsored Schemes	General-Voted	2767A	*Voucher*	1,20,510	0	0	0	1,20,510	1,20,510
							General-Voted	2768	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	2768A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2769	*Voucher*	6,450	0	0	0	6,450	6,450
						Centrally Sponsored Schemes	General-Voted	2769A	*Voucher*	58,050	0	0	0	58,050	58,050
							General-Voted	2770	*Voucher*	2,535	0	0	0	2,535	2,535
						Centrally Sponsored Schemes	General-Voted	2770A	*Voucher*	22,815	0	0	0	22,815	22,815
							General-Voted	2771	*Voucher*	1,670	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	2771A	*Voucher*	15,030	0	0	0	15,030	15,030
							General-Voted	2772	*Voucher*	2,209	0	0	0	2,209	2,209
						Centrally Sponsored Schemes	General-Voted	2772A	*Voucher*	19,881	0	0	0	19,881	19,881
							General-Voted	2773	*Voucher*	325	0	0	0	325	325
						Centrally	General-Voted	2773A	*Voucher*	2,925	0	0	0	2,925	2,925

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2774	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2774A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2775	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2775A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2776	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2776A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2777	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	2778	*Voucher*	1,611	0	0	0	1,611	1,611
						Centrally Sponsored Schemes	General-Voted	2778A	*Voucher*	14,499	0	0	0	14,499	14,499
							General-Voted	2779	*Voucher*	1,665	0	0	0	1,665	1,665
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	14,985	0	0	0	14,985	14,985
							General-Voted	2780	*Voucher*	4,322	0	0	0	4,322	4,322
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	38,903	0	0	0	38,903	38,903
							General-Voted	2781	*Voucher*	1,190	0	0	0	1,190	1,190

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	2782	*Voucher*	3,975	0	0	0	3,975	3,975
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	35,775	0	0	0	35,775	35,775
							General-Voted	2783	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	2783A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	2784	*Voucher*	11,425	0	0	0	11,425	11,425
						Centrally Sponsored Schemes	General-Voted	2784A	*Voucher*	1,02,825	0	0	0	1,02,825	1,02,825
							General-Voted	2785	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	2786	*Voucher*	291	0	0	0	291	291
						Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	2,619	0	0	0	2,619	2,619
							General-Voted	2787	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	2787A	*Voucher*	2,574	0	0	0	2,574	2,574
							General-Voted	2788	*Voucher*	289	0	0	0	289	289
						Centrally	General-Voted	2788A	*Voucher*	2,606	0	0	0	2,606	2,606

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2789	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	2789A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2790	*Voucher*	289	0	0	0	289	289
						Centrally Sponsored Schemes	General-Voted	2790A	*Voucher*	2,601	0	0	0	2,601	2,601
							General-Voted	2791	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	2791A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2792	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	2792A	*Voucher*	2,498	0	0	0	2,498	2,498
							General-Voted	2793	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2793A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2794	*Voucher*	733	0	0	0	733	733
						Centrally Sponsored Schemes	General-Voted	2794A	*Voucher*	6,602	0	0	0	6,602	6,602
							General-Voted	2795	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2795A	*Voucher*	90	0	0	0	90	90
							General-Voted	2796	*Voucher*	3,810	0	0	0	3,810	3,810

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2796A	*Voucher*	34,290	0	0	0	34,290	34,290
							General-Voted	2797	*Voucher*	506	0	0	0	506	506
						Centrally Sponsored Schemes	General-Voted	2797A	*Voucher*	4,554	0	0	0	4,554	4,554
							General-Voted	2798	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2798A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2799	*Voucher*	1,425	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	2799A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	2800	*Voucher*	1,562	0	0	0	1,562	1,562
						Centrally Sponsored Schemes	General-Voted	2800A	*Voucher*	14,063	0	0	0	14,063	14,063
							General-Voted	2801	*Voucher*	18,230	0	0	0	18,230	18,230
						Centrally Sponsored Schemes	General-Voted	2801A	*Voucher*	1,64,070	0	0	0	1,64,070	1,64,070
							General-Voted	2802	*Voucher*	610	0	0	0	610	610
						Centrally Sponsored Schemes	General-Voted	2802A	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	2803	*Voucher*	870	0	0	0	870	870
						Centrally	General-Voted	2803A	*Voucher*	7,830	0	0	0	7,830	7,830

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2804	*Voucher*	8,580	0	0	0	8,580	8,580
						Centrally Sponsored Schemes	General-Voted	2804A	*Voucher*	77,220	0	0	0	77,220	77,220
							General-Voted	2805	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2805A	*Voucher*	4,955	0	0	0	4,955	4,955
							General-Voted	2806	*Voucher*	633	0	0	0	633	633
						Centrally Sponsored Schemes	General-Voted	2806A	*Voucher*	5,697	0	0	0	5,697	5,697
							General-Voted	2807	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2807A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2808	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2808A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2809	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2810	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2811	*Voucher*	250	0	0	0	250	250

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2811A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2812	*Voucher*	263	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	2812A	*Voucher*	2,367	0	0	0	2,367	2,367
							General-Voted	2813	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2813A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2814	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	2814A	*Voucher*	3,537	0	0	0	3,537	3,537
							General-Voted	2815	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2815A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2816	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	2816A	*Voucher*	2,358	0	0	0	2,358	2,358
							General-Voted	2817	*Voucher*	3,822	0	0	0	3,822	3,822
						Centrally Sponsored Schemes	General-Voted	2817A	*Voucher*	34,403	0	0	0	34,403	34,403
							General-Voted	2818	*Voucher*	250	0	0	0	250	250
						Centrally	General-Voted	2818A	*Voucher*	2,250	0	0	0	2,250	2,250

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2819	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	2819A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	2820	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2820A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2821	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2821A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2822	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2822A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2823	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2823A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2824	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2824A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	2825	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2825A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2826	*Voucher*	267	0	0	0	267	267

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2826A	*Voucher*	2,408	0	0	0	2,408	2,408
							General-Voted	2827	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	2827A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	2828	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2828A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2829	*Voucher*	248	0	0	0	248	248
						Centrally Sponsored Schemes	General-Voted	2829A	*Voucher*	2,232	0	0	0	2,232	2,232
							General-Voted	2830	*Voucher*	9,475	0	0	0	9,475	9,475
						Centrally Sponsored Schemes	General-Voted	2830A	*Voucher*	85,275	0	0	0	85,275	85,275
							General-Voted	2831	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2831A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	2832	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	2832A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	2833	*Voucher*	237	0	0	0	237	237
						Centrally	General-Voted	2833A	*Voucher*	2,138	0	0	0	2,138	2,138

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2834	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	2834A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	2835	*Voucher*	243	0	0	0	243	243
						Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	2,187	0	0	0	2,187	2,187
							General-Voted	2836	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	2,178	0	0	0	2,178	2,178
							General-Voted	2837	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2838	*Voucher*	4,760	0	0	0	4,760	4,760
						Centrally Sponsored Schemes	General-Voted	2838A	*Voucher*	42,840	0	0	0	42,840	42,840
							General-Voted	2839	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2839A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2840	*Voucher*	6,675	0	0	0	6,675	6,675
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	60,075	0	0	0	60,075	60,075
							General-Voted	2841	*Voucher*	200	0	0	0	200	200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2842	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	2842A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	2843	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	23	0	0	0	23	23
							General-Voted	2844	*Voucher*	276	0	0	0	276	276
						Centrally Sponsored Schemes	General-Voted	2844A	*Voucher*	2,489	0	0	0	2,489	2,489
							General-Voted	2845	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	2846	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	450	0	0	0	450	450
							General-Voted	2847	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2847A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2848	*Voucher*	12,130	0	0	0	12,130	12,130
						Centrally	General-Voted	2848A	*Voucher*	1,09,170	0	0	0	1,09,170	1,09,170

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2849	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2849A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2850	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2850A	*Voucher*	405	0	0	0	405	405
							General-Voted	2851	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2851A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2852	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	2852A	*Voucher*	4,118	0	0	0	4,118	4,118
							General-Voted	2853	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	2853A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	2854	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	2854A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	2855	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	2855A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	2856	*Voucher*	453	0	0	0	453	453

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2856A	*Voucher*	4,077	0	0	0	4,077	4,077
							General-Voted	2857	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	2857A	*Voucher*	3,893	0	0	0	3,893	3,893
							General-Voted	2858	*Voucher*	452	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	2858A	*Voucher*	4,073	0	0	0	4,073	4,073
							General-Voted	2859	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2859A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2860	*Voucher*	436	0	0	0	436	436
						Centrally Sponsored Schemes	General-Voted	2860A	*Voucher*	3,929	0	0	0	3,929	3,929
							General-Voted	2861	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2861A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2862	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	2862A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	2863	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	2863A	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2864	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2864A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2865	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2865A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2866	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2866A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2867	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2867A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2868	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	2868A	*Voucher*	3,713	0	0	0	3,713	3,713
							General-Voted	2869	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2869A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2870	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2870A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2871	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2871A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2872	*Voucher*	447	0	0	0	447	447
						Centrally Sponsored Schemes	General-Voted	2872A	*Voucher*	4,028	0	0	0	4,028	4,028
							General-Voted	2873	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	2873A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	2874	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	2874A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	2875	*Voucher*	423	0	0	0	423	423
						Centrally Sponsored Schemes	General-Voted	2875A	*Voucher*	3,807	0	0	0	3,807	3,807
							General-Voted	2876	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	2876A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	2877	*Voucher*	4	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted	2877A	*Voucher*	41	0	0	0	41	41
							General-Voted	2878	*Voucher*	402	0	0	0	402	402
						Centrally	General-Voted	2878A	*Voucher*	3,618	0	0	0	3,618	3,618

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2879	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2879A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	288	*Voucher*	12,900	0	0	0	12,900	12,900
							General-Voted	2880	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	2880A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	2881	*Voucher*	362	0	0	0	362	362
						Centrally Sponsored Schemes	General-Voted	2881A	*Voucher*	3,258	0	0	0	3,258	3,258
							General-Voted	2882	*Voucher*	387	0	0	0	387	387
						Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	3,483	0	0	0	3,483	3,483
							General-Voted	2883	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2883A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2884	*Voucher*	419	0	0	0	419	419
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	3,776	0	0	0	3,776	3,776
							General-Voted	2885	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	3,600	0	0	0	3,600	3,600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2886	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2887	*Voucher*	43,505	0	0	0	43,505	43,505
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	3,91,545	0	0	0	3,91,545	3,91,545
							General-Voted	2888	*Voucher*	14,100	0	0	0	14,100	14,100
						Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	1,26,900	0	0	0	1,26,900	1,26,900
							General-Voted	2889	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2889A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	289	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2890	*Voucher*	356	0	0	0	356	356
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	3,209	0	0	0	3,209	3,209
							General-Voted	2891	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2892	*Voucher*	355	0	0	0	355	355
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	3,195	0	0	0	3,195	3,195

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2893	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2894	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	2894A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	2895	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	2896	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	3,015	0	0	0	3,015	3,015
							General-Voted	2897	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2897A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2898	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2898A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2899	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2899A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	290	*Voucher*	8,900	0	0	0	8,900	8,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2900	*Voucher*	347	0	0	0	347	347
						Centrally Sponsored Schemes	General-Voted	2900A	*Voucher*	3,128	0	0	0	3,128	3,128
							General-Voted	2901	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	2,795	0	0	0	2,795	2,795
							General-Voted	2902	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2903	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2904	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2904A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2905	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2906	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2907	*Voucher*	325	0	0	0	325	325

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	2908	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	2908A	*Voucher*	2,723	0	0	0	2,723	2,723
							General-Voted	2909	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	291	*Voucher*	11,400	0	0	0	11,400	11,400
							General-Voted	2910	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2910A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2911	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2912	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	2912A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2913	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2913A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2914	*Voucher*	310	0	0	0	310	310

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2915	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2916	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2917	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	2918	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2919	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2919A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	292	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	2920	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	2920A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	2921	*Voucher*	420	0	0	0	420	420

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2921A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2922	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	2922A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	2923	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2923A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2924	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2925	*Voucher*	428	0	0	0	428	428
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	3,852	0	0	0	3,852	3,852
							General-Voted	2926	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	3,605	0	0	0	3,605	3,605
							General-Voted	2927	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2928	*Voucher*	358	0	0	0	358	358
						Centrally	General-Voted	2928A	*Voucher*	3,227	0	0	0	3,227	3,227

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2929	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	2929A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	293	*Voucher*	2,100	0	0	0	2,100	2,100
							General-Voted	2930	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2930A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2931	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2931A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2932	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	2932A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2933	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	2933A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	2934	*Voucher*	479	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	2934A	*Voucher*	4,311	0	0	0	4,311	4,311
							General-Voted	2935	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	2935A	*Voucher*	4,185	0	0	0	4,185	4,185

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2936	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	2936A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	2937	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	2937A	*Voucher*	4,302	0	0	0	4,302	4,302
							General-Voted	2938	*Voucher*	384	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	2938A	*Voucher*	3,456	0	0	0	3,456	3,456
							General-Voted	2939	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	2939A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	294	*Voucher*	1,18,538	0	0	0	1,18,538	1,18,538
							General-Voted	2940	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	2940A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	2941	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2941A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2942	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2942A	*Voucher*	4,050	0	0	0	4,050	4,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2943	*Voucher*	437	0	0	0	437	437
						Centrally Sponsored Schemes	General-Voted	2943A	*Voucher*	3,938	0	0	0	3,938	3,938
							General-Voted	2944	*Voucher*	428	0	0	0	428	428
						Centrally Sponsored Schemes	General-Voted	2944A	*Voucher*	3,852	0	0	0	3,852	3,852
							General-Voted	2945	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2945A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2946	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2946A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2947	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	2947A	*Voucher*	3,834	0	0	0	3,834	3,834
							General-Voted	2948	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2948A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2949	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	2949A	*Voucher*	3,713	0	0	0	3,713	3,713
							General-Voted	295	*Voucher*	8,000	0	0	0	8,000	8,000

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2950	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	2950A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	2951	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2951A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2952	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	2952A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	2953	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	2953A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	2954	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2954A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2955	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2955A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2956	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2956A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2957	*Voucher*	340	0	0	0	340	340

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2957A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2958	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	2958A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	2959	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2959A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	296	*Voucher*	5,250	0	0	0	5,250	5,250
							General-Voted	2960	*Voucher*	297	0	0	0	297	297
						Centrally Sponsored Schemes	General-Voted	2960A	*Voucher*	2,673	0	0	0	2,673	2,673
							General-Voted	2961	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2961A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2962	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2962A	*Voucher*	2,930	0	0	0	2,930	2,930
							General-Voted	2963	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	2963A	*Voucher*	3,043	0	0	0	3,043	3,043
							General-Voted	2964	*Voucher*	310	0	0	0	310	310

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2964A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2965	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	2965A	*Voucher*	2,543	0	0	0	2,543	2,543
							General-Voted	2966	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	2966A	*Voucher*	2,538	0	0	0	2,538	2,538
							General-Voted	2967	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2967A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	2968	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	2968A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	2969	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	2969A	*Voucher*	2,498	0	0	0	2,498	2,498
							General-Voted	297	*Voucher*	14,875	0	0	0	14,875	14,875
							General-Voted	2970	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2970A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2971	*Voucher*	250	0	0	0	250	250

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2971A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2972	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	2973	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2973A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2974	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2974A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2975	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2975A	*Voucher*	135	0	0	0	135	135
							General-Voted	2976	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2976A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	298	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
							General-Voted	299	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	300	*Voucher*	98,316	0	0	0	98,316	98,316
							General-Voted	301	*Voucher*	34,500	0	0	0	34,500	34,500
							General-Voted	302	*Voucher*	1,01,469	0	0	0	1,01,469	1,01,469

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	303	*Voucher*	26,632	0	0	0	26,632	26,632
							General-Voted	304	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	305	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	306	*Voucher*	85,750	0	0	0	85,750	85,750
							General-Voted	307	*Voucher*	87,000	0	0	0	87,000	87,000
							General-Voted	308	*Voucher*	59,850	0	0	0	59,850	59,850
							General-Voted	309	*Voucher*	2,49,430	0	0	0	2,49,430	2,49,430
							General-Voted	310	*Voucher*	9,986	0	0	0	9,986	9,986
							General-Voted	311	*Voucher*	78,700	0	0	0	78,700	78,700
							General-Voted	312	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	313	*Voucher*	1,12,000	0	0	0	1,12,000	1,12,000
							General-Voted	314	*Voucher*	76,485	0	0	0	76,485	76,485
							General-Voted	315	*Voucher*	71,750	0	0	0	71,750	71,750
							General-Voted	316	*Voucher*	8,750	0	0	0	8,750	8,750
							General-Voted	317	*Voucher*	71,300	0	0	0	71,300	71,300
							General-Voted	318	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	319	*Voucher*	1,36,413	0	0	0	1,36,413	1,36,413
							General-Voted	320	*Voucher*	8,276	0	0	0	8,276	8,276
							General-Voted	321	*Voucher*	9,100	0	0	0	9,100	9,100
							General-Voted	322	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3229	*Voucher*	3,876	0	0	0	3,876	3,876
						Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	34,892	0	0	0	34,892	34,892

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	323	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	3230	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3231	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3232	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	3233	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	252	0	0	0	252	252
							General-Voted	3234	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	225	0	0	0	225	225
							General-Voted	3235	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3236	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	1,665	0	0	0	1,665	1,665

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3237	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3237A	*Voucher*	135	0	0	0	135	135
							General-Voted	3238	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	108	0	0	0	108	108
							General-Voted	3239	*Voucher*	6,724	0	0	0	6,724	6,724
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	60,521	0	0	0	60,521	60,521
							General-Voted	324	*Voucher*	6,370	0	0	0	6,370	6,370
							General-Voted	3240	*Voucher*	23,438	0	0	0	23,438	23,438
						Centrally Sponsored Schemes	General-Voted	3240A	*Voucher*	2,10,942	0	0	0	2,10,942	2,10,942
							General-Voted	3241	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	270	0	0	0	270	270
							General-Voted	3242	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	56	0	0	0	56	56
							General-Voted	3243	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	180	0	0	0	180	180

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3244	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	3244A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3245	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3246	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	1,395	0	0	0	1,395	1,395
							General-Voted	3247	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	3248	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	225	0	0	0	225	225
							General-Voted	3249	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	325	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	3250	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	5,670	0	0	0	5,670	5,670

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3251	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3252	*Voucher*	647	0	0	0	647	647
						Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	5,828	0	0	0	5,828	5,828
							General-Voted	3253	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	3254	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	3255	*Voucher*	634	0	0	0	634	634
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	5,706	0	0	0	5,706	5,706
							General-Voted	3256	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	3257	*Voucher*	625	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	3258	*Voucher*	625	0	0	0	625	625

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3258A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	3259	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3259A	*Voucher*	270	0	0	0	270	270
							General-Voted	326	*Voucher*	1,12,400	0	0	0	1,12,400	1,12,400
							General-Voted	3260	*Voucher*	3,914	0	0	0	3,914	3,914
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	35,231	0	0	0	35,231	35,231
							General-Voted	3261	*Voucher*	24,603	0	0	0	24,603	24,603
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	2,21,436	0	0	0	2,21,436	2,21,436
							General-Voted	3262	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3262A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	3263	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	405	0	0	0	405	405
							General-Voted	3264	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3264A	*Voucher*	23	0	0	0	23	23
							General-Voted	3265	*Voucher*	25	0	0	0	25	25

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3265A	*Voucher*	225	0	0	0	225	225
							General-Voted	3266	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3266A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3267	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3267A	*Voucher*	90	0	0	0	90	90
							General-Voted	3268	*Voucher*	141	0	0	0	141	141
						Centrally Sponsored Schemes	General-Voted	3268A	*Voucher*	1,269	0	0	0	1,269	1,269
							General-Voted	3269	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3269A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	327	*Voucher*	10,300	0	0	0	10,300	10,300
							General-Voted	3270	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3270A	*Voucher*	135	0	0	0	135	135
							General-Voted	3271	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3271A	*Voucher*	135	0	0	0	135	135
							General-Voted	3272	*Voucher*	120	0	0	0	120	120

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3272A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3273	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	3273A	*Voucher*	68	0	0	0	68	68
							General-Voted	3274	*Voucher*	529	0	0	0	529	529
						Centrally Sponsored Schemes	General-Voted	3274A	*Voucher*	4,766	0	0	0	4,766	4,766
							General-Voted	3275	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3275A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3276	*Voucher*	24,980	0	0	0	24,980	24,980
						Centrally Sponsored Schemes	General-Voted	3276A	*Voucher*	2,24,820	0	0	0	2,24,820	2,24,820
							General-Voted	3277	*Voucher*	444	0	0	0	444	444
						Centrally Sponsored Schemes	General-Voted	3277A	*Voucher*	3,996	0	0	0	3,996	3,996
							General-Voted	3278	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3278A	*Voucher*	360	0	0	0	360	360
							General-Voted	328	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	329	*Voucher*	15,000	0	0	0	15,000	15,000

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	330	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	331	*Voucher*	3,875	0	0	0	3,875	3,875
							General-Voted	332	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	333	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	334	*Voucher*	5,500	0	0	0	5,500	5,500
							General-Voted	335	*Voucher*	20,170	0	0	0	20,170	20,170
							General-Voted	336	*Voucher*	1,07,190	0	0	0	1,07,190	1,07,190
							General-Voted	337	*Voucher*	2,29,993	0	0	0	2,29,993	2,29,993
							General-Voted	338	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	339	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	340	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	341	*Voucher*	2,850	0	0	0	2,850	2,850
							General-Voted	342	*Voucher*	38,000	0	0	0	38,000	38,000
							General-Voted	343	*Voucher*	20,500	0	0	0	20,500	20,500
							General-Voted	344	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	345	*Voucher*	12,230	0	0	0	12,230	12,230
							General-Voted	346	*Voucher*	26,180	0	0	0	26,180	26,180
							General-Voted	347	*Voucher*	14,268	0	0	0	14,268	14,268
							General-Voted	348	*Voucher*	12,784	0	0	0	12,784	12,784
							General-Voted	349	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	350	*Voucher*	20,550	0	0	0	20,550	20,550
							General-Voted	351	*Voucher*	44,570	0	0	0	44,570	44,570
							General-Voted	352	*Voucher*	10,300	0	0	0	10,300	10,300
							General-Voted	353	*Voucher*						

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	353		11,890	0	0	0	11,890	11,890
							General-Voted	354	*Voucher*	18,387	0	0	0	18,387	18,387
							General-Voted	355	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	356	*Voucher*	12,100	0	0	0	12,100	12,100
							General-Voted	357	*Voucher*	1,34,165	0	0	0	1,34,165	1,34,165
							General-Voted	358	*Voucher*	58,750	0	0	0	58,750	58,750
							General-Voted	359	*Voucher*	3,333	0	0	0	3,333	3,333
							General-Voted	360	*Voucher*	31,805	0	0	0	31,805	31,805
							General-Voted	361	*Voucher*	37,040	0	0	0	37,040	37,040
							General-Voted	362	*Voucher*	38,300	0	0	0	38,300	38,300
							General-Voted	363	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	3632	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	90	0	0	0	90	90
							General-Voted	3633	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	7,344	0	0	0	7,344	7,344
							General-Voted	3634	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3635	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	8,100	0	0	0	8,100	8,100

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3636	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3637	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3638	*Voucher*	4,195	0	0	0	4,195	4,195
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	37,758	0	0	0	37,758	37,758
							General-Voted	3639	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	3639A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	364	*Voucher*	9,280	0	0	0	9,280	9,280
							General-Voted	3640	*Voucher*	10,170	0	0	0	10,170	10,170
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	91,535	0	0	0	91,535	91,535
							General-Voted	3641	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	180	0	0	0	180	180
							General-Voted	3642	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3642A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3643	*Voucher*	1,007	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	3643A	*Voucher*	9,063	0	0	0	9,063	9,063
							General-Voted	3644	*Voucher*	982	0	0	0	982	982
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	8,838	0	0	0	8,838	8,838
							General-Voted	3645	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	3645A	*Voucher*	473	0	0	0	473	473
							General-Voted	3646	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	315	0	0	0	315	315
							General-Voted	3647	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3648	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3648A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3649	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	365	*Voucher*	5,000	0	0	0	5,000	5,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3650	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	585	0	0	0	585	585
							General-Voted	3651	*Voucher*	96	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	864	0	0	0	864	864
							General-Voted	3652	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	3653	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	1,841	0	0	0	1,841	1,841
							General-Voted	3654	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3654A	*Voucher*	90	0	0	0	90	90
							General-Voted	3655	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	3655A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	3656	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	3656A	*Voucher*	1,242	0	0	0	1,242	1,242
							General-Voted	3657	*Voucher*	3,500	0	0	0	3,500	3,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3657A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3658	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3658A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3659	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3659A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	366	*Voucher*	1,41,235	0	0	0	1,41,235	1,41,235
							General-Voted	3660	*Voucher*	34,508	0	0	0	34,508	34,508
						Centrally Sponsored Schemes	General-Voted	3660A	*Voucher*	3,10,577	0	0	0	3,10,577	3,10,577
							General-Voted	3661	*Voucher*	31,190	0	0	0	31,190	31,190
						Centrally Sponsored Schemes	General-Voted	3661A	*Voucher*	2,80,710	0	0	0	2,80,710	2,80,710
							General-Voted	3662	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3662A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3663	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	3663A	*Voucher*	2,093	0	0	0	2,093	2,093
							General-Voted	3664	*Voucher*	185	0	0	0	185	185

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3664A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3665	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3665A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3666	*Voucher*	18,146	0	0	0	18,146	18,146
						Centrally Sponsored Schemes	General-Voted	3666A	*Voucher*	1,63,319	0	0	0	1,63,319	1,63,319
							General-Voted	3667	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	3667A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	3668	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3668A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3669	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3669A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	367	*Voucher*	27,630	0	0	0	27,630	27,630
							General-Voted	3670	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3670A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3671	*Voucher*	220	0	0	0	220	220

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3671A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3672	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	3672A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	3673	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3673A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3674	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	3674A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	3675	*Voucher*	16,030	0	0	0	16,030	16,030
						Centrally Sponsored Schemes	General-Voted	3675A	*Voucher*	1,44,274	0	0	0	1,44,274	1,44,274
							General-Voted	3676	*Voucher*	9,497	0	0	0	9,497	9,497
						Centrally Sponsored Schemes	General-Voted	3676A	*Voucher*	85,478	0	0	0	85,478	85,478
							General-Voted	3677	*Voucher*	2,169	0	0	0	2,169	2,169
						Centrally Sponsored Schemes	General-Voted	3677A	*Voucher*	19,528	0	0	0	19,528	19,528
							General-Voted	3678	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3678A	*Voucher*	54,000	0	0	0	54,000	54,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3679	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3679A	*Voucher*	540	0	0	0	540	540
							General-Voted	368	*Voucher*	1,24,000	0	0	0	1,24,000	1,24,000
							General-Voted	3680	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3680A	*Voucher*	540	0	0	0	540	540
							General-Voted	3681	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3681A	*Voucher*	540	0	0	0	540	540
							General-Voted	3682	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3682A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3683	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3683A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3684	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3684A	*Voucher*	135	0	0	0	135	135
							General-Voted	3685	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3685A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3686	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3686A	*Voucher*	405	0	0	0	405	405
							General-Voted	3687	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	3687A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	3688	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3688A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3689	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3689A	*Voucher*	180	0	0	0	180	180
							General-Voted	369	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
							General-Voted	3690	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3690A	*Voucher*	540	0	0	0	540	540
							General-Voted	3691	*Voucher*	16	0	0	0	16	16
						Centrally Sponsored Schemes	General-Voted	3691A	*Voucher*	144	0	0	0	144	144
							General-Voted	3692	*Voucher*	199	0	0	0	199	199
						Centrally Sponsored Schemes	General-Voted	3692A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3693	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	3693A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	3694	*Voucher*	2,077	0	0	0	2,077	2,077
						Centrally Sponsored Schemes	General-Voted	3694A	*Voucher*	18,693	0	0	0	18,693	18,693
							General-Voted	3695	*Voucher*	82	0	0	0	82	82
						Centrally Sponsored Schemes	General-Voted	3695A	*Voucher*	738	0	0	0	738	738
							General-Voted	3696	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3696A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3697	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3697A	*Voucher*	450	0	0	0	450	450
							General-Voted	3698	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3698A	*Voucher*	720	0	0	0	720	720
							General-Voted	3699	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3699A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	370	*Voucher*	18,050	0	0	0	18,050	18,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3700	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	3700A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	3701	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3701A	*Voucher*	675	0	0	0	675	675
							General-Voted	3702	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3702A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3703	*Voucher*	2,245	0	0	0	2,245	2,245
						Centrally Sponsored Schemes	General-Voted	3703A	*Voucher*	20,205	0	0	0	20,205	20,205
							General-Voted	3704	*Voucher*	21,440	0	0	0	21,440	21,440
						Centrally Sponsored Schemes	General-Voted	3704A	*Voucher*	1,92,962	0	0	0	1,92,962	1,92,962
							General-Voted	3705	*Voucher*	1,665	0	0	0	1,665	1,665
						Centrally Sponsored Schemes	General-Voted	3705A	*Voucher*	14,985	0	0	0	14,985	14,985
							General-Voted	3706	*Voucher*	1,648	0	0	0	1,648	1,648
						Centrally Sponsored Schemes	General-Voted	3706A	*Voucher*	14,837	0	0	0	14,837	14,837
							General-Voted	3707	*Voucher*	30	0	0	0	30	30

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3707A	*Voucher*	270	0	0	0	270	270
							General-Voted	3708	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3708A	*Voucher*	180	0	0	0	180	180
							General-Voted	3709	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3709A	*Voucher*	23	0	0	0	23	23
							General-Voted	371	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	3710	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	3710A	*Voucher*	585	0	0	0	585	585
							General-Voted	3711	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	3712	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3712A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3713	*Voucher*	3,577	0	0	0	3,577	3,577
						Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	32,198	0	0	0	32,198	32,198
							General-Voted	3714	*Voucher*	2,875	0	0	0	2,875	2,875

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	25,879	0	0	0	25,879	25,879
							General-Voted	3715	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	27	0	0	0	27	27
							General-Voted	3716	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	3716A	*Voucher*	68	0	0	0	68	68
							General-Voted	3717	*Voucher*	1,891	0	0	0	1,891	1,891
						Centrally Sponsored Schemes	General-Voted	3717A	*Voucher*	17,026	0	0	0	17,026	17,026
							General-Voted	3718	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	90	0	0	0	90	90
							General-Voted	3719	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	4,310	0	0	0	4,310	4,310
							General-Voted	372	*Voucher*	47,035	0	0	0	47,035	47,035
							General-Voted	3720	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3720A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3721	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3722	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	385	0	0	0	385	385
							General-Voted	3723	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3724	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	18,144	0	0	0	18,144	18,144
							General-Voted	3725	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	540	0	0	0	540	540
							General-Voted	3726	*Voucher*	5,088	0	0	0	5,088	5,088
						Centrally Sponsored Schemes	General-Voted	3726A	*Voucher*	45,799	0	0	0	45,799	45,799
							General-Voted	3727	*Voucher*	1,581	0	0	0	1,581	1,581
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	14,235	0	0	0	14,235	14,235
							General-Voted	3728	*Voucher*	328	0	0	0	328	328
						Centrally	General-Voted	3728A	*Voucher*	2,952	0	0	0	2,952	2,952

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3729	*Voucher*	3,880	0	0	0	3,880	3,880
						Centrally Sponsored Schemes	General-Voted	3729A	*Voucher*	34,920	0	0	0	34,920	34,920
							General-Voted	373	*Voucher*	37,415	0	0	0	37,415	37,415
							General-Voted	3730	*Voucher*	2,375	0	0	0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	21,376	0	0	0	21,376	21,376
							General-Voted	3731	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	3732	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3732A	*Voucher*	135	0	0	0	135	135
							General-Voted	3733	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	27	0	0	0	27	27
							General-Voted	3734	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	3735	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	90	0	0	0	90	90

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3736	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3736A	*Voucher*	405	0	0	0	405	405
							General-Voted	3737	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	225	0	0	0	225	225
							General-Voted	3738	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3738A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3739	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	374	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	3740	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3740A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3741	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3742	*Voucher*	7,380	0	0	0	7,380	7,380
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	66,420	0	0	0	66,420	66,420

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3743	*Voucher*	98	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	882	0	0	0	882	882
							General-Voted	3744	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	3745	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	135	0	0	0	135	135
							General-Voted	3746	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3747	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3747A	*Voucher*	360	0	0	0	360	360
							General-Voted	3748	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	180	0	0	0	180	180
							General-Voted	3749	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	990	0	0	0	990	990
							General-Voted	375	*Voucher*	1,59,290	0	0	0	1,59,290	1,59,290

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3750	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	3751	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3751A	*Voucher*	720	0	0	0	720	720
							General-Voted	3752	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	47	0	0	0	47	47
							General-Voted	3753	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	203	0	0	0	203	203
							General-Voted	3754	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	1,242	0	0	0	1,242	1,242
							General-Voted	3755	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	270	0	0	0	270	270
							General-Voted	3756	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	315	0	0	0	315	315
							General-Voted	3757	*Voucher*	17	0	0	0	17	17

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	158	0	0	0	158	158
							General-Voted	3758	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3759	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	3759A	*Voucher*	28	0	0	0	28	28
							General-Voted	376	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	3760	*Voucher*	217	0	0	0	217	217
						Centrally Sponsored Schemes	General-Voted	3760A	*Voucher*	1,958	0	0	0	1,958	1,958
							General-Voted	3761	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	540	0	0	0	540	540
							General-Voted	3762	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3762A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3763	*Voucher*	93	0	0	0	93	93
						Centrally Sponsored Schemes	General-Voted	3763A	*Voucher*	837	0	0	0	837	837
							General-Voted	3764	*Voucher*	7	0	0	0	7	7

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3764A	*Voucher*	71	0	0	0	71	71
							General-Voted	3765	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3765A	*Voucher*	900	0	0	0	900	900
							General-Voted	3766	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3766A	*Voucher*	90	0	0	0	90	90
							General-Voted	3767	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3767A	*Voucher*	270	0	0	0	270	270
							General-Voted	3768	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3768A	*Voucher*	90	0	0	0	90	90
							General-Voted	3769	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3769A	*Voucher*	450	0	0	0	450	450
							General-Voted	377	*Voucher*	1,00,540	0	0	0	1,00,540	1,00,540
							General-Voted	3770	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3770A	*Voucher*	810	0	0	0	810	810
							General-Voted	3771	*Voucher*	10	0	0	0	10	10

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3771A	*Voucher*	90	0	0	0	90	90
							General-Voted	3772	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3772A	*Voucher*	360	0	0	0	360	360
							General-Voted	3773	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3773A	*Voucher*	900	0	0	0	900	900
							General-Voted	3774	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3774A	*Voucher*	180	0	0	0	180	180
							General-Voted	3775	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3775A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3776	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3776A	*Voucher*	180	0	0	0	180	180
							General-Voted	3777	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	3777A	*Voucher*	1,017	0	0	0	1,017	1,017
							General-Voted	3778	*Voucher*	228	0	0	0	228	228
						Centrally	General-Voted	3778A	*Voucher*	2,052	0	0	0	2,052	2,052

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3779	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3779A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	378	*Voucher*	10,400	0	0	0	10,400	10,400
							General-Voted	3780	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3780A	*Voucher*	450	0	0	0	450	450
							General-Voted	3781	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3781A	*Voucher*	270	0	0	0	270	270
							General-Voted	3782	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	3782A	*Voucher*	320	0	0	0	320	320
							General-Voted	3783	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	3783A	*Voucher*	2,093	0	0	0	2,093	2,093
							General-Voted	3784	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	270	0	0	0	270	270
							General-Voted	3785	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	123	0	0	0	123	123

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3786	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3786A	*Voucher*	90	0	0	0	90	90
							General-Voted	3787	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3787A	*Voucher*	990	0	0	0	990	990
							General-Voted	3788	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	3788A	*Voucher*	1,913	0	0	0	1,913	1,913
							General-Voted	3789	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3789A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	379	*Voucher*	11,990	0	0	0	11,990	11,990
							General-Voted	3790	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	3790A	*Voucher*	17	0	0	0	17	17
							General-Voted	3791	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3791A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3792	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	3792A	*Voucher*	27	0	0	0	27	27

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3793	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3793A	*Voucher*	90	0	0	0	90	90
							General-Voted	3794	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3794A	*Voucher*	135	0	0	0	135	135
							General-Voted	3795	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3795A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3796	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3796A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3797	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3797A	*Voucher*	135	0	0	0	135	135
							General-Voted	3798	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	3798A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	3799	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3799A	*Voucher*	540	0	0	0	540	540
							General-Voted	380	*Voucher*	6,700	0	0	0	6,700	6,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3800	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3800A	*Voucher*	135	0	0	0	135	135
							General-Voted	3801	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3801A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3802	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3802A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3803	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3803A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3804	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3804A	*Voucher*	270	0	0	0	270	270
							General-Voted	3805	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3805A	*Voucher*	270	0	0	0	270	270
							General-Voted	3806	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3806A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3807	*Voucher*	20	0	0	0	20	20

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3807A	*Voucher*	180	0	0	0	180	180
							General-Voted	3808	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3808A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3809	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	3809A	*Voucher*	86,402	0	0	0	86,402	86,402
							General-Voted	381	*Voucher*	24,499	0	0	0	24,499	24,499
							General-Voted	3810	*Voucher*	6,221	0	0	0	6,221	6,221
						Centrally Sponsored Schemes	General-Voted	3810A	*Voucher*	55,998	0	0	0	55,998	55,998
							General-Voted	3811	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3811A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3812	*Voucher*	16	0	0	0	16	16
						Centrally Sponsored Schemes	General-Voted	3812A	*Voucher*	144	0	0	0	144	144
							General-Voted	3813	*Voucher*	526	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	3813A	*Voucher*	4,740	0	0	0	4,740	4,740
							General-Voted	3814	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3814A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3815	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3815A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3816	*Voucher*	389	0	0	0	389	389
						Centrally Sponsored Schemes	General-Voted	3816A	*Voucher*	3,505	0	0	0	3,505	3,505
							General-Voted	3817	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3817A	*Voucher*	270	0	0	0	270	270
							General-Voted	3818	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	3818A	*Voucher*	263	0	0	0	263	263
							General-Voted	3819	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3819A	*Voucher*	90	0	0	0	90	90
							General-Voted	382	*Voucher*	3,264	0	0	0	3,264	3,264
							General-Voted	3820	*Voucher*	147	0	0	0	147	147
						Centrally Sponsored Schemes	General-Voted	3820A	*Voucher*	1,325	0	0	0	1,325	1,325
							General-Voted	3821	*Voucher*	20	0	0	0	20	20

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3821A	*Voucher*	185	0	0	0	185	185
							General-Voted	3822	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3822A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3823	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3823A	*Voucher*	653	0	0	0	653	653
							General-Voted	3824	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3824A	*Voucher*	405	0	0	0	405	405
							General-Voted	3825	*Voucher*	163	0	0	0	163	163
						Centrally Sponsored Schemes	General-Voted	3825A	*Voucher*	1,476	0	0	0	1,476	1,476
							General-Voted	3826	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3826A	*Voucher*	990	0	0	0	990	990
							General-Voted	3827	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3827A	*Voucher*	180	0	0	0	180	180
							General-Voted	3828	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	3828A	*Voucher*	1,350	0	0	0	1,350	1,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3829	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	3829A	*Voucher*	378	0	0	0	378	378
							General-Voted	383	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	3830	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3830A	*Voucher*	90	0	0	0	90	90
							General-Voted	3831	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3831A	*Voucher*	675	0	0	0	675	675
							General-Voted	3832	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3832A	*Voucher*	135	0	0	0	135	135
							General-Voted	3833	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	3833A	*Voucher*	248	0	0	0	248	248
							General-Voted	3834	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3834A	*Voucher*	648	0	0	0	648	648
							General-Voted	3835	*Voucher*	31	0	0	0	31	31
						Centrally Sponsored Schemes	General-Voted	3835A	*Voucher*	285	0	0	0	285	285

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3836	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3836A	*Voucher*	180	0	0	0	180	180
							General-Voted	3837	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	3837A	*Voucher*	2,540	0	0	0	2,540	2,540
							General-Voted	3838	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3838A	*Voucher*	18	0	0	0	18	18
							General-Voted	3839	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	3839A	*Voucher*	315	0	0	0	315	315
							General-Voted	384	*Voucher*	1,35,628	0	0	0	1,35,628	1,35,628
							General-Voted	3840	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3840A	*Voucher*	23	0	0	0	23	23
							General-Voted	3841	*Voucher*	2,320	0	0	0	2,320	2,320
						Centrally Sponsored Schemes	General-Voted	3841A	*Voucher*	20,880	0	0	0	20,880	20,880
							General-Voted	3842	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3842A	*Voucher*	1,980	0	0	0	1,980	1,980

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3843	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	3843A	*Voucher*	1,643	0	0	0	1,643	1,643
							General-Voted	3844	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	3844A	*Voucher*	203	0	0	0	203	203
							General-Voted	3845	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3845A	*Voucher*	360	0	0	0	360	360
							General-Voted	3846	*Voucher*	36	0	0	0	36	36
						Centrally Sponsored Schemes	General-Voted	3846A	*Voucher*	324	0	0	0	324	324
							General-Voted	3847	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	3847A	*Voucher*	1,733	0	0	0	1,733	1,733
							General-Voted	3848	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3848A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3849	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3849A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	385	*Voucher*	9,065	0	0	0	9,065	9,065

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3850	*Voucher*	3,705	0	0	0	3,705	3,705
						Centrally Sponsored Schemes	General-Voted	3850A	*Voucher*	33,352	0	0	0	33,352	33,352
							General-Voted	3851	*Voucher*	2,961	0	0	0	2,961	2,961
						Centrally Sponsored Schemes	General-Voted	3851A	*Voucher*	26,656	0	0	0	26,656	26,656
							General-Voted	3852	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	3852A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	3853	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	3853A	*Voucher*	4,310	0	0	0	4,310	4,310
							General-Voted	3854	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3854A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3855	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3855A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3856	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	3856A	*Voucher*	495	0	0	0	495	495
							General-Voted	3857	*Voucher*	10	0	0	0	10	10

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3857A	*Voucher*	90	0	0	0	90	90
							General-Voted	3858	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	3858A	*Voucher*	68	0	0	0	68	68
							General-Voted	3859	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	3859A	*Voucher*	14	0	0	0	14	14
							General-Voted	386	*Voucher*	9,183	0	0	0	9,183	9,183
							General-Voted	3860	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3860A	*Voucher*	135	0	0	0	135	135
							General-Voted	3861	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	3861A	*Voucher*	765	0	0	0	765	765
							General-Voted	3862	*Voucher*	74	0	0	0	74	74
						Centrally Sponsored Schemes	General-Voted	3862A	*Voucher*	668	0	0	0	668	668
							General-Voted	3863	*Voucher*	214	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	3863A	*Voucher*	1,930	0	0	0	1,930	1,930
							General-Voted	3864	*Voucher*	40	0	0	0	40	40

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3864A	*Voucher*	360	0	0	0	360	360
							General-Voted	3865	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3865A	*Voucher*	90	0	0	0	90	90
							General-Voted	3866	*Voucher*	753	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	3866A	*Voucher*	6,781	0	0	0	6,781	6,781
							General-Voted	3867	*Voucher*	214	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	3867A	*Voucher*	1,930	0	0	0	1,930	1,930
							General-Voted	3868	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3868A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	3869	*Voucher*	5,810	0	0	0	5,810	5,810
						Centrally Sponsored Schemes	General-Voted	3869A	*Voucher*	52,298	0	0	0	52,298	52,298
							General-Voted	387	*Voucher*	1,725	0	0	0	1,725	1,725
							General-Voted	3870	*Voucher*	132	0	0	0	132	132
						Centrally Sponsored Schemes	General-Voted	3870A	*Voucher*	1,193	0	0	0	1,193	1,193
							General-Voted	3871	*Voucher*	7	0	0	0	7	7

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3871A	*Voucher*	68	0	0	0	68	68
							General-Voted	3872	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3872A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3873	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	3873A	*Voucher*	855	0	0	0	855	855
							General-Voted	3874	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3874A	*Voucher*	180	0	0	0	180	180
							General-Voted	3875	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3875A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	3876	*Voucher*	768	0	0	0	768	768
						Centrally Sponsored Schemes	General-Voted	3876A	*Voucher*	6,912	0	0	0	6,912	6,912
							General-Voted	3877	*Voucher*	4,995	0	0	0	4,995	4,995
						Centrally Sponsored Schemes	General-Voted	3877A	*Voucher*	44,956	0	0	0	44,956	44,956
							General-Voted	3878	*Voucher*	680	0	0	0	680	680
						Centrally	General-Voted	3878A	*Voucher*	6,120	0	0	0	6,120	6,120

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3879	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3879A	*Voucher*	270	0	0	0	270	270
							General-Voted	388	*Voucher*	8,641	0	0	0	8,641	8,641
							General-Voted	3880	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3880A	*Voucher*	450	0	0	0	450	450
							General-Voted	3881	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	3881A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	3882	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3882A	*Voucher*	225	0	0	0	225	225
							General-Voted	3883	*Voucher*	5,458	0	0	0	5,458	5,458
						Centrally Sponsored Schemes	General-Voted	3883A	*Voucher*	49,129	0	0	0	49,129	49,129
							General-Voted	3884	*Voucher*	1,102	0	0	0	1,102	1,102
						Centrally Sponsored Schemes	General-Voted	3884A	*Voucher*	9,923	0	0	0	9,923	9,923
							General-Voted	3885	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3885A	*Voucher*	675	0	0	0	675	675

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3886	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3886A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3887	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	3887A	*Voucher*	2,541	0	0	0	2,541	2,541
							General-Voted	3888	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3888A	*Voucher*	360	0	0	0	360	360
							General-Voted	3889	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3889A	*Voucher*	450	0	0	0	450	450
							General-Voted	389	*Voucher*	10,783	0	0	0	10,783	10,783
							General-Voted	3890	*Voucher*	18	0	0	0	18	18
						Centrally Sponsored Schemes	General-Voted	3890A	*Voucher*	170	0	0	0	170	170
							General-Voted	3891	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3891A	*Voucher*	450	0	0	0	450	450
							General-Voted	3892	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	3892A	*Voucher*	4,104	0	0	0	4,104	4,104

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3893	*Voucher*	846	0	0	0	846	846
						Centrally Sponsored Schemes	General-Voted	3893A	*Voucher*	7,617	0	0	0	7,617	7,617
							General-Voted	3894	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3894A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3895	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	3895A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	3896	*Voucher*	1,619	0	0	0	1,619	1,619
						Centrally Sponsored Schemes	General-Voted	3896A	*Voucher*	14,573	0	0	0	14,573	14,573
							General-Voted	3897	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3897A	*Voucher*	360	0	0	0	360	360
							General-Voted	3898	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	3898A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	3899	*Voucher*	745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	3899A	*Voucher*	6,710	0	0	0	6,710	6,710
							General-Voted	390	*Voucher*	15,500	0	0	0	15,500	15,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3900	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3900A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3901	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	3901A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	3902	*Voucher*	1,996	0	0	0	1,996	1,996
						Centrally Sponsored Schemes	General-Voted	3902A	*Voucher*	17,968	0	0	0	17,968	17,968
							General-Voted	3903	*Voucher*	27,665	0	0	0	27,665	27,665
						Centrally Sponsored Schemes	General-Voted	3903A	*Voucher*	2,48,994	0	0	0	2,48,994	2,48,994
							General-Voted	3904	*Voucher*	46	0	0	0	46	46
						Centrally Sponsored Schemes	General-Voted	3904A	*Voucher*	419	0	0	0	419	419
							General-Voted	3905	*Voucher*	111	0	0	0	111	111
						Centrally Sponsored Schemes	General-Voted	3905A	*Voucher*	999	0	0	0	999	999
							General-Voted	3906	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3906A	*Voucher*	90	0	0	0	90	90
							General-Voted	3907	*Voucher*	131	0	0	0	131	131

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3907A	*Voucher*	1,179	0	0	0	1,179	1,179
							General-Voted	3908	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3908A	*Voucher*	990	0	0	0	990	990
							General-Voted	3909	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	3909A	*Voucher*	711	0	0	0	711	711
							General-Voted	391	*Voucher*	31,600	0	0	0	31,600	31,600
							General-Voted	3910	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	3910A	*Voucher*	855	0	0	0	855	855
							General-Voted	3911	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3911A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	3912	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3912A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3913	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	3913A	*Voucher*	3,017	0	0	0	3,017	3,017
							General-Voted	3914	*Voucher*	1,304	0	0	0	1,304	1,304

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3914A	*Voucher*	11,736	0	0	0	11,736	11,736
							General-Voted	3915	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3915A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	3916	*Voucher*	2,535	0	0	0	2,535	2,535
						Centrally Sponsored Schemes	General-Voted	3916A	*Voucher*	22,815	0	0	0	22,815	22,815
							General-Voted	3917	*Voucher*	1,75,294	0	0	0	1,75,294	1,75,294
						Centrally Sponsored Schemes	General-Voted	3917A	*Voucher*	15,77,650	0	0	0	15,77,650	15,77,650
							General-Voted	3918	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3918A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3919	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3919A	*Voucher*	720	0	0	0	720	720
							General-Voted	392	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	3920	*Voucher*	2,009	0	0	0	2,009	2,009
						Centrally Sponsored Schemes	General-Voted	3920A	*Voucher*	18,087	0	0	0	18,087	18,087
							General-Voted	3921	*Voucher*	85	0	0	0	85	85

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3921A	*Voucher*	765	0	0	0	765	765
							General-Voted	3922	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	3922A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	3923	*Voucher*	123	0	0	0	123	123
						Centrally Sponsored Schemes	General-Voted	3923A	*Voucher*	1,107	0	0	0	1,107	1,107
							General-Voted	3924	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3924A	*Voucher*	225	0	0	0	225	225
							General-Voted	3925	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3925A	*Voucher*	135	0	0	0	135	135
							General-Voted	3926	*Voucher*	1,887	0	0	0	1,887	1,887
						Centrally Sponsored Schemes	General-Voted	3926A	*Voucher*	16,992	0	0	0	16,992	16,992
							General-Voted	3927	*Voucher*	5,302	0	0	0	5,302	5,302
						Centrally Sponsored Schemes	General-Voted	3927A	*Voucher*	47,722	0	0	0	47,722	47,722
							General-Voted	3928	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3928A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3929	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3929A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	393	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3930	*Voucher*	5,026	0	0	0	5,026	5,026
						Centrally Sponsored Schemes	General-Voted	3930A	*Voucher*	45,243	0	0	0	45,243	45,243
							General-Voted	3931	*Voucher*	4,159	0	0	0	4,159	4,159
						Centrally Sponsored Schemes	General-Voted	3931A	*Voucher*	37,436	0	0	0	37,436	37,436
							General-Voted	3932	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3932A	*Voucher*	450	0	0	0	450	450
							General-Voted	3933	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	3933A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	3934	*Voucher*	3,856	0	0	0	3,856	3,856
						Centrally Sponsored Schemes	General-Voted	3934A	*Voucher*	34,712	0	0	0	34,712	34,712
							General-Voted	3935	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3935A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3936	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3936A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3937	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	3937A	*Voucher*	428	0	0	0	428	428
							General-Voted	3938	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3938A	*Voucher*	360	0	0	0	360	360
							General-Voted	3939	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3939A	*Voucher*	450	0	0	0	450	450
							General-Voted	394	*Voucher*	28,250	0	0	0	28,250	28,250
							General-Voted	3940	*Voucher*	2,824	0	0	0	2,824	2,824
						Centrally Sponsored Schemes	General-Voted	3940A	*Voucher*	25,416	0	0	0	25,416	25,416
							General-Voted	3941	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3941A	*Voucher*	900	0	0	0	900	900
							General-Voted	3942	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3942A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3943	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3943A	*Voucher*	225	0	0	0	225	225
							General-Voted	3944	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3945	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	855	0	0	0	855	855
							General-Voted	3946	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3946A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3947	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3947A	*Voucher*	225	0	0	0	225	225
							General-Voted	3948	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3948A	*Voucher*	135	0	0	0	135	135
							General-Voted	3949	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3949A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	395	*Voucher*	1,028	0	0	0	1,028	1,028

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3950	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3950A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3951	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3951A	*Voucher*	450	0	0	0	450	450
							General-Voted	3952	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	3952A	*Voucher*	518	0	0	0	518	518
							General-Voted	3953	*Voucher*	1,258	0	0	0	1,258	1,258
						Centrally Sponsored Schemes	General-Voted	3953A	*Voucher*	11,329	0	0	0	11,329	11,329
							General-Voted	3954	*Voucher*	5,460	0	0	0	5,460	5,460
						Centrally Sponsored Schemes	General-Voted	3954A	*Voucher*	49,140	0	0	0	49,140	49,140
							General-Voted	3955	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3955A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3956	*Voucher*	4,545	0	0	0	4,545	4,545
						Centrally Sponsored Schemes	General-Voted	3956A	*Voucher*	40,905	0	0	0	40,905	40,905
							General-Voted	3957	*Voucher*	29,326	0	0	0	29,326	29,326

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3957A	*Voucher*	2,63,934	0	0	0	2,63,934	2,63,934
							General-Voted	3958	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3958A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	396	*Voucher*	3,350	0	0	0	3,350	3,350
							General-Voted	397	*Voucher*	51,100	0	0	0	51,100	51,100
							General-Voted	3970	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3970A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3971	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	3971A	*Voucher*	6,891	0	0	0	6,891	6,891
							General-Voted	3972	*Voucher*	3,339	0	0	0	3,339	3,339
						Centrally Sponsored Schemes	General-Voted	3972A	*Voucher*	30,051	0	0	0	30,051	30,051
							General-Voted	3973	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3973A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3974	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3974A	*Voucher*	1,350	0	0	0	1,350	1,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3975	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3975A	*Voucher*	270	0	0	0	270	270
							General-Voted	3976	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3976A	*Voucher*	90	0	0	0	90	90
							General-Voted	3977	*Voucher*	2,590	0	0	0	2,590	2,590
						Centrally Sponsored Schemes	General-Voted	3977A	*Voucher*	23,310	0	0	0	23,310	23,310
							General-Voted	3978	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3978A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3979	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3979A	*Voucher*	270	0	0	0	270	270
							General-Voted	398	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3980	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3980A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3981	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	3981A	*Voucher*	1,053	0	0	0	1,053	1,053

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3982	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3982A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3983	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	3983A	*Voucher*	135	0	0	0	135	135
							General-Voted	3984	*Voucher*	4,160	0	0	0	4,160	4,160
						Centrally Sponsored Schemes	General-Voted	3984A	*Voucher*	37,440	0	0	0	37,440	37,440
							General-Voted	3985	*Voucher*	284	0	0	0	284	284
						Centrally Sponsored Schemes	General-Voted	3985A	*Voucher*	2,559	0	0	0	2,559	2,559
							General-Voted	3986	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3986A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	3987	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	3987A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	3988	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3988A	*Voucher*	270	0	0	0	270	270
							General-Voted	3989	*Voucher*	54	0	0	0	54	54

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3989A	*Voucher*	486	0	0	0	486	486
							General-Voted	399	*Voucher*	1,30,315	0	0	0	1,30,315	1,30,315
							General-Voted	3990	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3990A	*Voucher*	180	0	0	0	180	180
							General-Voted	3991	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3991A	*Voucher*	360	0	0	0	360	360
							General-Voted	3992	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	3992A	*Voucher*	45	0	0	0	45	45
							General-Voted	3993	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3993A	*Voucher*	90	0	0	0	90	90
							General-Voted	3994	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	3994A	*Voucher*	27	0	0	0	27	27
							General-Voted	3995	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3995A	*Voucher*	405	0	0	0	405	405
							General-Voted	3996	*Voucher*	60	0	0	0	60	60

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3996A	*Voucher*	540	0	0	0	540	540
							General-Voted	3997	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3997A	*Voucher*	900	0	0	0	900	900
							General-Voted	3998	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3998A	*Voucher*	338	0	0	0	338	338
							General-Voted	400	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	401	*Voucher*	1,30,838	0	0	0	1,30,838	1,30,838
							General-Voted	402	*Voucher*	42,380	0	0	0	42,380	42,380
							General-Voted	403	*Voucher*	14,800	0	0	0	14,800	14,800
							General-Voted	404	*Voucher*	17,338	0	0	0	17,338	17,338
							General-Voted	4048	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	4048A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	4049	*Voucher*	3,391	0	0	0	3,391	3,391
						Centrally Sponsored Schemes	General-Voted	4049A	*Voucher*	30,522	0	0	0	30,522	30,522
							General-Voted	405	*Voucher*	22,899	0	0	0	22,899	22,899
							General-Voted	4050	*Voucher*	32,895	0	0	0	32,895	32,895
						Centrally Sponsored	General-Voted	4050A	*Voucher*	2,96,055	0	0	0	2,96,055	2,96,055

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4051	*Voucher*	1,452	0	0	0	1,452	1,452
						Centrally Sponsored Schemes	General-Voted	4051A	*Voucher*	13,068	0	0	0	13,068	13,068
							General-Voted	4052	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4052A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4053	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4053A	*Voucher*	180	0	0	0	180	180
							General-Voted	4054	*Voucher*	6,425	0	0	0	6,425	6,425
						Centrally Sponsored Schemes	General-Voted	4054A	*Voucher*	57,825	0	0	0	57,825	57,825
							General-Voted	4055	*Voucher*	2,760	0	0	0	2,760	2,760
						Centrally Sponsored Schemes	General-Voted	4055A	*Voucher*	24,840	0	0	0	24,840	24,840
							General-Voted	4056	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	4056A	*Voucher*	1,917	0	0	0	1,917	1,917
							General-Voted	4057	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4057A	*Voucher*	900	0	0	0	900	900
							General-Voted	4058	*Voucher*	1,952	0	0	0	1,952	1,952

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4058A	*Voucher*	17,573	0	0	0	17,573	17,573
							General-Voted	4059	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4059A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	406	*Voucher*	2,97,614	0	0	0	2,97,614	2,97,614
							General-Voted	4060	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4060A	*Voucher*	90	0	0	0	90	90
							General-Voted	4061	*Voucher*	2,840	0	0	0	2,840	2,840
						Centrally Sponsored Schemes	General-Voted	4061A	*Voucher*	25,560	0	0	0	25,560	25,560
							General-Voted	4062	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	4062A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	4063	*Voucher*	1,068	0	0	0	1,068	1,068
						Centrally Sponsored Schemes	General-Voted	4063A	*Voucher*	9,612	0	0	0	9,612	9,612
							General-Voted	4064	*Voucher*	989	0	0	0	989	989
						Centrally Sponsored Schemes	General-Voted	4064A	*Voucher*	8,901	0	0	0	8,901	8,901
							General-Voted	4065	*Voucher*	25	0	0	0	25	25

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4065A	*Voucher*	225	0	0	0	225	225
							General-Voted	4066	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4066A	*Voucher*	90	0	0	0	90	90
							General-Voted	4067	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4067A	*Voucher*	810	0	0	0	810	810
							General-Voted	4068	*Voucher*	1,15,805	0	0	0	1,15,805	1,15,805
						Centrally Sponsored Schemes	General-Voted	4068A	*Voucher*	10,42,245	0	0	0	10,42,245	10,42,245
							General-Voted	4069	*Voucher*	12,440	0	0	0	12,440	12,440
						Centrally Sponsored Schemes	General-Voted	4069A	*Voucher*	1,11,960	0	0	0	1,11,960	1,11,960
							General-Voted	407	*Voucher*	5,29,650	0	0	0	5,29,650	5,29,650
							General-Voted	4070	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	4070A	*Voucher*	54	0	0	0	54	54
							General-Voted	4071	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	4071A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	4072	*Voucher*	100	0	0	0	100	100

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4072A	*Voucher*	900	0	0	0	900	900
							General-Voted	4073	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	4073A	*Voucher*	18	0	0	0	18	18
							General-Voted	4074	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	4074A	*Voucher*	203	0	0	0	203	203
							General-Voted	4075	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	4075A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	4076	*Voucher*	34,875	0	0	0	34,875	34,875
						Centrally Sponsored Schemes	General-Voted	4076A	*Voucher*	3,13,875	0	0	0	3,13,875	3,13,875
							General-Voted	4077	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	4077A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	4078	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	4078A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	4079	*Voucher*	36,825	0	0	0	36,825	36,825
						Centrally	General-Voted	4079A	*Voucher*	3,31,425	0	0	0	3,31,425	3,31,425

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	408	*Voucher*	2,03,300	0	0	0	2,03,300	2,03,300
							General-Voted	4080	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	4080A	*Voucher*	50	0	0	0	50	50
							General-Voted	4081	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	4081A	*Voucher*	68	0	0	0	68	68
							General-Voted	4082	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	4082A	*Voucher*	1,395	0	0	0	1,395	1,395
							General-Voted	4083	*Voucher*	38,850	0	0	0	38,850	38,850
						Centrally Sponsored Schemes	General-Voted	4083A	*Voucher*	3,49,650	0	0	0	3,49,650	3,49,650
							General-Voted	4084	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	4084A	*Voucher*	720	0	0	0	720	720
							General-Voted	4085	*Voucher*	13,840	0	0	0	13,840	13,840
						Centrally Sponsored Schemes	General-Voted	4085A	*Voucher*	1,24,560	0	0	0	1,24,560	1,24,560
							General-Voted	4086	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4086A	*Voucher*	90	0	0	0	90	90

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4087	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4087A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4088	*Voucher*	3,315	0	0	0	3,315	3,315
						Centrally Sponsored Schemes	General-Voted	4088A	*Voucher*	29,835	0	0	0	29,835	29,835
							General-Voted	4089	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4089A	*Voucher*	450	0	0	0	450	450
							General-Voted	409	*Voucher*	2,37,142	0	0	0	2,37,142	2,37,142
							General-Voted	4090	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4090A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4091	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4091A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4092	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4092A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4093	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	4093A	*Voucher*	7,560	0	0	0	7,560	7,560

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4094	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4094A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4095	*Voucher*	7,084	0	0	0	7,084	7,084
						Centrally Sponsored Schemes	General-Voted	4095A	*Voucher*	63,761	0	0	0	63,761	63,761
							General-Voted	4096	*Voucher*	4,270	0	0	0	4,270	4,270
						Centrally Sponsored Schemes	General-Voted	4096A	*Voucher*	38,430	0	0	0	38,430	38,430
							General-Voted	4097	*Voucher*	34,650	0	0	0	34,650	34,650
						Centrally Sponsored Schemes	General-Voted	4097A	*Voucher*	3,11,850	0	0	0	3,11,850	3,11,850
							General-Voted	4098	*Voucher*	3,255	0	0	0	3,255	3,255
						Centrally Sponsored Schemes	General-Voted	4098A	*Voucher*	29,295	0	0	0	29,295	29,295
							General-Voted	4099	*Voucher*	793	0	0	0	793	793
						Centrally Sponsored Schemes	General-Voted	4099A	*Voucher*	7,142	0	0	0	7,142	7,142
							General-Voted	410	*Voucher*	87,900	0	0	0	87,900	87,900
							General-Voted	4100	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	4100A	*Voucher*	3,150	0	0	0	3,150	3,150

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4101	*Voucher*	1,891	0	0	0	1,891	1,891
						Centrally Sponsored Schemes	General-Voted	4101A	*Voucher*	17,019	0	0	0	17,019	17,019
							General-Voted	4102	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	4102A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	4103	*Voucher*	6,805	0	0	0	6,805	6,805
						Centrally Sponsored Schemes	General-Voted	4103A	*Voucher*	61,245	0	0	0	61,245	61,245
							General-Voted	4104	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4104A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4105	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4105A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4106	*Voucher*	2,01,929	0	0	0	2,01,929	2,01,929
						Centrally Sponsored Schemes	General-Voted	4106A	*Voucher*	18,17,362	0	0	0	18,17,362	18,17,362
							General-Voted	4107	*Voucher*	14,680	0	0	0	14,680	14,680
						Centrally Sponsored Schemes	General-Voted	4107A	*Voucher*	1,32,120	0	0	0	1,32,120	1,32,120
							General-Voted	4108	*Voucher*	105	0	0	0	105	105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4108A	*Voucher*	945	0	0	0	945	945
							General-Voted	4109	*Voucher*	21,900	0	0	0	21,900	21,900
						Centrally Sponsored Schemes	General-Voted	4109A	*Voucher*	1,97,100	0	0	0	1,97,100	1,97,100
							General-Voted	411	*Voucher*	3,12,513	0	0	0	3,12,513	3,12,513
							General-Voted	4110	*Voucher*	21,785	0	0	0	21,785	21,785
						Centrally Sponsored Schemes	General-Voted	4110A	*Voucher*	1,96,065	0	0	0	1,96,065	1,96,065
							General-Voted	4111	*Voucher*	10,820	0	0	0	10,820	10,820
						Centrally Sponsored Schemes	General-Voted	4111A	*Voucher*	97,380	0	0	0	97,380	97,380
							General-Voted	4112	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	4112A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	4113	*Voucher*	9,075	0	0	0	9,075	9,075
						Centrally Sponsored Schemes	General-Voted	4113A	*Voucher*	81,675	0	0	0	81,675	81,675
							General-Voted	4114	*Voucher*	6,630	0	0	0	6,630	6,630
						Centrally Sponsored Schemes	General-Voted	4114A	*Voucher*	59,670	0	0	0	59,670	59,670
							General-Voted	4115	*Voucher*	4,231	0	0	0	4,231	4,231

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4115A	*Voucher*	38,084	0	0	0	38,084	38,084
							General-Voted	4116	*Voucher*	11,980	0	0	0	11,980	11,980
						Centrally Sponsored Schemes	General-Voted	4116A	*Voucher*	1,07,820	0	0	0	1,07,820	1,07,820
							General-Voted	4117	*Voucher*	13,560	0	0	0	13,560	13,560
						Centrally Sponsored Schemes	General-Voted	4117A	*Voucher*	1,22,040	0	0	0	1,22,040	1,22,040
							General-Voted	4118	*Voucher*	18,420	0	0	0	18,420	18,420
						Centrally Sponsored Schemes	General-Voted	4118A	*Voucher*	1,65,780	0	0	0	1,65,780	1,65,780
							General-Voted	4119	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	4119A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	412	*Voucher*	1,08,475	0	0	0	1,08,475	1,08,475
							General-Voted	4120	*Voucher*	1,325	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	4120A	*Voucher*	11,925	0	0	0	11,925	11,925
							General-Voted	4121	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4121A	*Voucher*	180	0	0	0	180	180
							General-Voted	4122	*Voucher*	105	0	0	0	105	105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4122A	*Voucher*	945	0	0	0	945	945
							General-Voted	4123	*Voucher*	4,520	0	0	0	4,520	4,520
						Centrally Sponsored Schemes	General-Voted	4123A	*Voucher*	40,680	0	0	0	40,680	40,680
							General-Voted	4124	*Voucher*	4,330	0	0	0	4,330	4,330
						Centrally Sponsored Schemes	General-Voted	4124A	*Voucher*	38,970	0	0	0	38,970	38,970
							General-Voted	4125	*Voucher*	13,250	0	0	0	13,250	13,250
						Centrally Sponsored Schemes	General-Voted	4125A	*Voucher*	1,19,250	0	0	0	1,19,250	1,19,250
							General-Voted	4126	*Voucher*	6,979	0	0	0	6,979	6,979
						Centrally Sponsored Schemes	General-Voted	4126A	*Voucher*	62,811	0	0	0	62,811	62,811
							General-Voted	4127	*Voucher*	5,135	0	0	0	5,135	5,135
						Centrally Sponsored Schemes	General-Voted	4127A	*Voucher*	46,215	0	0	0	46,215	46,215
							General-Voted	4128	*Voucher*	3,720	0	0	0	3,720	3,720
						Centrally Sponsored Schemes	General-Voted	4128A	*Voucher*	33,480	0	0	0	33,480	33,480
							General-Voted	4129	*Voucher*	6,080	0	0	0	6,080	6,080
						Centrally	General-Voted	4129A	*Voucher*	54,720	0	0	0	54,720	54,720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	413	*Voucher*	3,02,511	0	0	0	3,02,511	3,02,511
							General-Voted	4130	*Voucher*	18,120	0	0	0	18,120	18,120
						Centrally Sponsored Schemes	General-Voted	4130A	*Voucher*	1,63,080	0	0	0	1,63,080	1,63,080
							General-Voted	4131	*Voucher*	5,730	0	0	0	5,730	5,730
						Centrally Sponsored Schemes	General-Voted	4131A	*Voucher*	51,570	0	0	0	51,570	51,570
							General-Voted	4132	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	4132A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	4133	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	4133A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	4134	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	4134A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	4135	*Voucher*	871	0	0	0	871	871
						Centrally Sponsored Schemes	General-Voted	4135A	*Voucher*	7,839	0	0	0	7,839	7,839
							General-Voted	4136	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	4136A	*Voucher*	8,235	0	0	0	8,235	8,235

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4137	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	4137A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	4138	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	4138A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	4139	*Voucher*	442	0	0	0	442	442
						Centrally Sponsored Schemes	General-Voted	4139A	*Voucher*	3,983	0	0	0	3,983	3,983
							General-Voted	414	*Voucher*	2,39,413	0	0	0	2,39,413	2,39,413
							General-Voted	4140	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	4140A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	4141	*Voucher*	421	0	0	0	421	421
						Centrally Sponsored Schemes	General-Voted	4141A	*Voucher*	3,789	0	0	0	3,789	3,789
							General-Voted	4142	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4142A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4143	*Voucher*	2,922	0	0	0	2,922	2,922
						Centrally Sponsored Schemes	General-Voted	4143A	*Voucher*	26,303	0	0	0	26,303	26,303

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4144	*Voucher*	23,945	0	0	0	23,945	23,945
						Centrally Sponsored Schemes	General-Voted	4144A	*Voucher*	2,15,505	0	0	0	2,15,505	2,15,505
							General-Voted	4145	*Voucher*	33,745	0	0	0	33,745	33,745
						Centrally Sponsored Schemes	General-Voted	4145A	*Voucher*	3,03,705	0	0	0	3,03,705	3,03,705
							General-Voted	4146	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	4146A	*Voucher*	11,313	0	0	0	11,313	11,313
							General-Voted	4147	*Voucher*	408	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	4147A	*Voucher*	3,672	0	0	0	3,672	3,672
							General-Voted	4148	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4148A	*Voucher*	450	0	0	0	450	450
							General-Voted	4149	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4149A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	415	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	4150	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	4150A	*Voucher*	360	0	0	0	360	360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4151	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	4151A	*Voucher*	855	0	0	0	855	855
							General-Voted	4152	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4152A	*Voucher*	450	0	0	0	450	450
							General-Voted	4153	*Voucher*	166	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	4153A	*Voucher*	1,496	0	0	0	1,496	1,496
							General-Voted	4154	*Voucher*	76	0	0	0	76	76
						Centrally Sponsored Schemes	General-Voted	4154A	*Voucher*	684	0	0	0	684	684
							General-Voted	4155	*Voucher*	89	0	0	0	89	89
						Centrally Sponsored Schemes	General-Voted	4155A	*Voucher*	803	0	0	0	803	803
							General-Voted	4156	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4156A	*Voucher*	450	0	0	0	450	450
							General-Voted	4157	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	4157A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	4158	*Voucher*	13,845	0	0	0	13,845	13,845

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4158A	*Voucher*	1,24,605	0	0	0	1,24,605	1,24,605
							General-Voted	4159	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	4159A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	416	*Voucher*	3,356	0	0	0	3,356	3,356
							General-Voted	4160	*Voucher*	12,990	0	0	0	12,990	12,990
						Centrally Sponsored Schemes	General-Voted	4160A	*Voucher*	1,16,910	0	0	0	1,16,910	1,16,910
							General-Voted	4161	*Voucher*	13,310	0	0	0	13,310	13,310
						Centrally Sponsored Schemes	General-Voted	4161A	*Voucher*	1,19,790	0	0	0	1,19,790	1,19,790
							General-Voted	4162	*Voucher*	24,070	0	0	0	24,070	24,070
						Centrally Sponsored Schemes	General-Voted	4162A	*Voucher*	2,16,630	0	0	0	2,16,630	2,16,630
							General-Voted	4163	*Voucher*	5,690	0	0	0	5,690	5,690
						Centrally Sponsored Schemes	General-Voted	4163A	*Voucher*	51,210	0	0	0	51,210	51,210
							General-Voted	4164	*Voucher*	2,957	0	0	0	2,957	2,957
						Centrally Sponsored Schemes	General-Voted	4164A	*Voucher*	26,618	0	0	0	26,618	26,618
							General-Voted	4165	*Voucher*	30	0	0	0	30	30

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4165A	*Voucher*	270	0	0	0	270	270
							General-Voted	4166	*Voucher*	217	0	0	0	217	217
						Centrally Sponsored Schemes	General-Voted	4166A	*Voucher*	1,958	0	0	0	1,958	1,958
							General-Voted	4167	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4167A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4168	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	4168A	*Voucher*	2,862	0	0	0	2,862	2,862
							General-Voted	4169	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	4169A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	417	*Voucher*	95,100	0	0	0	95,100	95,100
							General-Voted	4170	*Voucher*	219	0	0	0	219	219
						Centrally Sponsored Schemes	General-Voted	4170A	*Voucher*	1,971	0	0	0	1,971	1,971
							General-Voted	4171	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	4171A	*Voucher*	55	0	0	0	55	55
							General-Voted	4172	*Voucher*	60	0	0	0	60	60

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4172A	*Voucher*	540	0	0	0	540	540
							General-Voted	4173	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	4173A	*Voucher*	1,863	0	0	0	1,863	1,863
							General-Voted	4174	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	4174A	*Voucher*	189	0	0	0	189	189
							General-Voted	4175	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4175A	*Voucher*	135	0	0	0	135	135
							General-Voted	4176	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	4176A	*Voucher*	1,769	0	0	0	1,769	1,769
							General-Voted	4177	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	4177A	*Voucher*	315	0	0	0	315	315
							General-Voted	4178	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4178A	*Voucher*	270	0	0	0	270	270
							General-Voted	4179	*Voucher*	15	0	0	0	15	15
						Centrally	General-Voted	4179A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	418	*Voucher*	93,725	0	0	0	93,725	93,725
							General-Voted	4180	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	4180A	*Voucher*	360	0	0	0	360	360
							General-Voted	4181	*Voucher*	1,730	0	0	0	1,730	1,730
						Centrally Sponsored Schemes	General-Voted	4181A	*Voucher*	15,570	0	0	0	15,570	15,570
							General-Voted	4182	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4182A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4183	*Voucher*	1,325	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	4183A	*Voucher*	11,925	0	0	0	11,925	11,925
							General-Voted	4184	*Voucher*	1,307	0	0	0	1,307	1,307
						Centrally Sponsored Schemes	General-Voted	4184A	*Voucher*	11,768	0	0	0	11,768	11,768
							General-Voted	4185	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	4185A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	4186	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	4186A	*Voucher*	1,013	0	0	0	1,013	1,013

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4187	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4187A	*Voucher*	90	0	0	0	90	90
							General-Voted	4188	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	4188A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	4189	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4189A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	419	*Voucher*	96,550	0	0	0	96,550	96,550
							General-Voted	4190	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	4190A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	4191	*Voucher*	1,718	0	0	0	1,718	1,718
						Centrally Sponsored Schemes	General-Voted	4191A	*Voucher*	15,462	0	0	0	15,462	15,462
							General-Voted	4192	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	4192A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	4193	*Voucher*	976	0	0	0	976	976
						Centrally Sponsored Schemes	General-Voted	4193A	*Voucher*	8,784	0	0	0	8,784	8,784

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4194	*Voucher*	2,790	0	0	0	2,790	2,790
						Centrally Sponsored Schemes	General-Voted	4194A	*Voucher*	25,110	0	0	0	25,110	25,110
							General-Voted	4195	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4195A	*Voucher*	270	0	0	0	270	270
							General-Voted	4196	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	4196A	*Voucher*	115	0	0	0	115	115
							General-Voted	4197	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4197A	*Voucher*	135	0	0	0	135	135
							General-Voted	4198	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4198A	*Voucher*	180	0	0	0	180	180
							General-Voted	4199	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4199A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	420	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	4200	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	4200A	*Voucher*	720	0	0	0	720	720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4201	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	4201A	*Voucher*	54	0	0	0	54	54
							General-Voted	4202	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	4202A	*Voucher*	23	0	0	0	23	23
							General-Voted	4203	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4203A	*Voucher*	90	0	0	0	90	90
							General-Voted	4204	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	4204A	*Voucher*	306	0	0	0	306	306
							General-Voted	4205	*Voucher*	4,039	0	0	0	4,039	4,039
						Centrally Sponsored Schemes	General-Voted	4205A	*Voucher*	36,351	0	0	0	36,351	36,351
							General-Voted	4206	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4206A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4207	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4207A	*Voucher*	135	0	0	0	135	135
							General-Voted	4208	*Voucher*	9	0	0	0	9	9

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4208A	*Voucher*	81	0	0	0	81	81
							General-Voted	4209	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	4209A	*Voucher*	432	0	0	0	432	432
							General-Voted	421	*Voucher*	50,850	0	0	0	50,850	50,850
							General-Voted	4210	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	4210A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	4211	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	4211A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	4212	*Voucher*	111	0	0	0	111	111
						Centrally Sponsored Schemes	General-Voted	4212A	*Voucher*	999	0	0	0	999	999
							General-Voted	4213	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4213A	*Voucher*	540	0	0	0	540	540
							General-Voted	4214	*Voucher*	577	0	0	0	577	577
						Centrally Sponsored Schemes	General-Voted	4214A	*Voucher*	5,193	0	0	0	5,193	5,193
							General-Voted	4215	*Voucher*	429	0	0	0	429	429

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4215A	*Voucher*	3,861	0	0	0	3,861	3,861
							General-Voted	4216	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4216A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4217	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	4217A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	4218	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4218A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4219	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	4219A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	422	*Voucher*	10,050	0	0	0	10,050	10,050
							General-Voted	4220	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	4220A	*Voucher*	27	0	0	0	27	27
							General-Voted	4221	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	4221A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	4222	*Voucher*	2	0	0	0	2	2

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4222A	*Voucher*	23	0	0	0	23	23
							General-Voted	4223	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4223A	*Voucher*	540	0	0	0	540	540
							General-Voted	4224	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	4224A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	4225	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4225A	*Voucher*	900	0	0	0	900	900
							General-Voted	4226	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4226A	*Voucher*	450	0	0	0	450	450
							General-Voted	4227	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	4227A	*Voucher*	86	0	0	0	86	86
							General-Voted	4228	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4228A	*Voucher*	540	0	0	0	540	540
							General-Voted	4229	*Voucher*	182	0	0	0	182	182
						Centrally	General-Voted	4229A	*Voucher*	1,643	0	0	0	1,643	1,643

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	423	*Voucher*	42,000	0	0	0	42,000	42,000
							General-Voted	4230	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	4230A	*Voucher*	675	0	0	0	675	675
							General-Voted	4231	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	4231A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	4232	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	4232A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	4233	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	4233A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	4234	*Voucher*	321	0	0	0	321	321
						Centrally Sponsored Schemes	General-Voted	4234A	*Voucher*	2,889	0	0	0	2,889	2,889
							General-Voted	4235	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	4235A	*Voucher*	68	0	0	0	68	68
							General-Voted	4236	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4236A	*Voucher*	2,790	0	0	0	2,790	2,790

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4237	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4237A	*Voucher*	810	0	0	0	810	810
							General-Voted	4238	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	4238A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	4239	*Voucher*	81	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	4239A	*Voucher*	729	0	0	0	729	729
							General-Voted	424	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
							General-Voted	4240	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	4240A	*Voucher*	360	0	0	0	360	360
							General-Voted	4241	*Voucher*	36,553	0	0	0	36,553	36,553
						Centrally Sponsored Schemes	General-Voted	4241A	*Voucher*	3,28,977	0	0	0	3,28,977	3,28,977
							General-Voted	4242	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	4242A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	4243	*Voucher*	3,632	0	0	0	3,632	3,632
						Centrally Sponsored Schemes	General-Voted	4243A	*Voucher*	32,693	0	0	0	32,693	32,693

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4244	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	4244A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	4245	*Voucher*	2,54,745	0	0	0	2,54,745	2,54,745
						Centrally Sponsored Schemes	General-Voted	4245A	*Voucher*	22,92,705	0	0	0	22,92,705	22,92,705
							General-Voted	4246	*Voucher*	10,950	0	0	0	10,950	10,950
						Centrally Sponsored Schemes	General-Voted	4246A	*Voucher*	98,550	0	0	0	98,550	98,550
							General-Voted	4247	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	4247A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	4248	*Voucher*	13,075	0	0	0	13,075	13,075
						Centrally Sponsored Schemes	General-Voted	4248A	*Voucher*	1,17,675	0	0	0	1,17,675	1,17,675
							General-Voted	4249	*Voucher*	142	0	0	0	142	142
						Centrally Sponsored Schemes	General-Voted	4249A	*Voucher*	1,283	0	0	0	1,283	1,283
							General-Voted	425	*Voucher*	7,800	0	0	0	7,800	7,800
							General-Voted	4250	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4250A	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4251	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	4251A	*Voucher*	945	0	0	0	945	945
							General-Voted	4252	*Voucher*	1,867	0	0	0	1,867	1,867
						Centrally Sponsored Schemes	General-Voted	4252A	*Voucher*	16,808	0	0	0	16,808	16,808
							General-Voted	4253	*Voucher*	14,642	0	0	0	14,642	14,642
						Centrally Sponsored Schemes	General-Voted	4253A	*Voucher*	1,31,783	0	0	0	1,31,783	1,31,783
							General-Voted	4254	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	4254A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	4255	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	4255A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	4256	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	4256A	*Voucher*	833	0	0	0	833	833
							General-Voted	4257	*Voucher*	5,075	0	0	0	5,075	5,075
						Centrally Sponsored Schemes	General-Voted	4257A	*Voucher*	45,675	0	0	0	45,675	45,675
							General-Voted	4258	*Voucher*	12,840	0	0	0	12,840	12,840

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4258A	*Voucher*	1,15,560	0	0	0	1,15,560	1,15,560
							General-Voted	4259	*Voucher*	6,650	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	4259A	*Voucher*	59,850	0	0	0	59,850	59,850
							General-Voted	426	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	4260	*Voucher*	11,620	0	0	0	11,620	11,620
						Centrally Sponsored Schemes	General-Voted	4260A	*Voucher*	1,04,580	0	0	0	1,04,580	1,04,580
							General-Voted	4261	*Voucher*	9,570	0	0	0	9,570	9,570
						Centrally Sponsored Schemes	General-Voted	4261A	*Voucher*	86,130	0	0	0	86,130	86,130
							General-Voted	4262	*Voucher*	8,865	0	0	0	8,865	8,865
						Centrally Sponsored Schemes	General-Voted	4262A	*Voucher*	79,785	0	0	0	79,785	79,785
							General-Voted	4263	*Voucher*	4,670	0	0	0	4,670	4,670
						Centrally Sponsored Schemes	General-Voted	4263A	*Voucher*	42,030	0	0	0	42,030	42,030
							General-Voted	4264	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4264A	*Voucher*	810	0	0	0	810	810
							General-Voted	4265	*Voucher*	5	0	0	0	5	5

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4265A	*Voucher*	47	0	0	0	47	47
							General-Voted	4266	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	4266A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	4267	*Voucher*	10,300	0	0	0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	4267A	*Voucher*	92,700	0	0	0	92,700	92,700
							General-Voted	4268	*Voucher*	2,186	0	0	0	2,186	2,186
						Centrally Sponsored Schemes	General-Voted	4268A	*Voucher*	19,674	0	0	0	19,674	19,674
							General-Voted	4269	*Voucher*	8,370	0	0	0	8,370	8,370
						Centrally Sponsored Schemes	General-Voted	4269A	*Voucher*	75,330	0	0	0	75,330	75,330
							General-Voted	427	*Voucher*	51,610	0	0	0	51,610	51,610
							General-Voted	4270	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	4270A	*Voucher*	24,480	0	0	0	24,480	24,480
							General-Voted	4271	*Voucher*	13,910	0	0	0	13,910	13,910
						Centrally Sponsored Schemes	General-Voted	4271A	*Voucher*	1,25,190	0	0	0	1,25,190	1,25,190
							General-Voted	4272	*Voucher*	20	0	0	0	20	20

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4272A	*Voucher*	180	0	0	0	180	180
							General-Voted	4273	*Voucher*	50,790	0	0	0	50,790	50,790
						Centrally Sponsored Schemes	General-Voted	4273A	*Voucher*	4,57,110	0	0	0	4,57,110	4,57,110
							General-Voted	4274	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	4274A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	4275	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	4275A	*Voucher*	158	0	0	0	158	158
							General-Voted	4276	*Voucher*	19,600	0	0	0	19,600	19,600
						Centrally Sponsored Schemes	General-Voted	4276A	*Voucher*	1,76,400	0	0	0	1,76,400	1,76,400
							General-Voted	4277	*Voucher*	3,950	0	0	0	3,950	3,950
						Centrally Sponsored Schemes	General-Voted	4277A	*Voucher*	35,550	0	0	0	35,550	35,550
							General-Voted	4278	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	4278A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	4279	*Voucher*	13,600	0	0	0	13,600	13,600
						Centrally	General-Voted	4279A	*Voucher*	1,22,400	0	0	0	1,22,400	1,22,400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	428	*Voucher*	6,23,340	0	0	0	6,23,340	6,23,340
							General-Voted	4280	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	4280A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	4281	*Voucher*	3,180	0	0	0	3,180	3,180
						Centrally Sponsored Schemes	General-Voted	4281A	*Voucher*	28,620	0	0	0	28,620	28,620
							General-Voted	4282	*Voucher*	3,950	0	0	0	3,950	3,950
						Centrally Sponsored Schemes	General-Voted	4282A	*Voucher*	35,550	0	0	0	35,550	35,550
							General-Voted	4283	*Voucher*	3,170	0	0	0	3,170	3,170
						Centrally Sponsored Schemes	General-Voted	4283A	*Voucher*	28,530	0	0	0	28,530	28,530
							General-Voted	4284	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	4284A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	4285	*Voucher*	2,175	0	0	0	2,175	2,175
						Centrally Sponsored Schemes	General-Voted	4285A	*Voucher*	19,575	0	0	0	19,575	19,575
							General-Voted	4286	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	4286A	*Voucher*	19,440	0	0	0	19,440	19,440

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4287	*Voucher*	2,920	0	0	0	2,920	2,920
						Centrally Sponsored Schemes	General-Voted	4287A	*Voucher*	26,280	0	0	0	26,280	26,280
							General-Voted	4288	*Voucher*	4,035	0	0	0	4,035	4,035
						Centrally Sponsored Schemes	General-Voted	4288A	*Voucher*	36,315	0	0	0	36,315	36,315
							General-Voted	4289	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4289A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	429	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
							General-Voted	4290	*Voucher*	10,920	0	0	0	10,920	10,920
						Centrally Sponsored Schemes	General-Voted	4290A	*Voucher*	98,280	0	0	0	98,280	98,280
							General-Voted	4291	*Voucher*	9,770	0	0	0	9,770	9,770
						Centrally Sponsored Schemes	General-Voted	4291A	*Voucher*	87,930	0	0	0	87,930	87,930
							General-Voted	4292	*Voucher*	7,650	0	0	0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	4292A	*Voucher*	68,850	0	0	0	68,850	68,850
							General-Voted	4293	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4293A	*Voucher*	37,800	0	0	0	37,800	37,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4294	*Voucher*	3,425	0	0	0	3,425	3,425
						Centrally Sponsored Schemes	General-Voted	4294A	*Voucher*	30,825	0	0	0	30,825	30,825
							General-Voted	4295	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4295A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4296	*Voucher*	2,146	0	0	0	2,146	2,146
						Centrally Sponsored Schemes	General-Voted	4296A	*Voucher*	19,314	0	0	0	19,314	19,314
							General-Voted	4297	*Voucher*	2,015	0	0	0	2,015	2,015
						Centrally Sponsored Schemes	General-Voted	4297A	*Voucher*	18,135	0	0	0	18,135	18,135
							General-Voted	4298	*Voucher*	1,775	0	0	0	1,775	1,775
						Centrally Sponsored Schemes	General-Voted	4298A	*Voucher*	15,975	0	0	0	15,975	15,975
							General-Voted	4299	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	4299A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	430	*Voucher*	79,078	0	0	0	79,078	79,078
							General-Voted	4300	*Voucher*	1,573	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	4300A	*Voucher*	14,162	0	0	0	14,162	14,162

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4301	*Voucher*	1,517	0	0	0	1,517	1,517
						Centrally Sponsored Schemes	General-Voted	4301A	*Voucher*	13,658	0	0	0	13,658	13,658
							General-Voted	4302	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4302A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4303	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4303A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4304	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	4304A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	4305	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	4305A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	4306	*Voucher*	1,371	0	0	0	1,371	1,371
						Centrally Sponsored Schemes	General-Voted	4306A	*Voucher*	12,339	0	0	0	12,339	12,339
							General-Voted	4307	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	4307A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	4308	*Voucher*	1,175	0	0	0	1,175	1,175

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4308A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	4309	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	4309A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	431	*Voucher*	1,32,750	0	0	0	1,32,750	1,32,750
							General-Voted	4310	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	4310A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	4311	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	4311A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	4312	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	4312A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	4313	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	4313A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	4314	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	4314A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	4315	*Voucher*	597	0	0	0	597	597

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4315A	*Voucher*	5,378	0	0	0	5,378	5,378
							General-Voted	4316	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	4316A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	4317	*Voucher*	3,036	0	0	0	3,036	3,036
						Centrally Sponsored Schemes	General-Voted	4317A	*Voucher*	27,325	0	0	0	27,325	27,325
							General-Voted	4318	*Voucher*	3,270	0	0	0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	4318A	*Voucher*	29,430	0	0	0	29,430	29,430
							General-Voted	4319	*Voucher*	1,690	0	0	0	1,690	1,690
						Centrally Sponsored Schemes	General-Voted	4319A	*Voucher*	15,210	0	0	0	15,210	15,210
							General-Voted	432	*Voucher*	7,700	0	0	0	7,700	7,700
							General-Voted	4320	*Voucher*	1,545	0	0	0	1,545	1,545
						Centrally Sponsored Schemes	General-Voted	4320A	*Voucher*	13,905	0	0	0	13,905	13,905
							General-Voted	4321	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	4321A	*Voucher*	158	0	0	0	158	158
							General-Voted	4322	*Voucher*	1,475	0	0	0	1,475	1,475

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4322A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	4323	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	4323A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	4324	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	4324A	*Voucher*	113	0	0	0	113	113
							General-Voted	4325	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	4325A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	4326	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	4326A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	4327	*Voucher*	1,068	0	0	0	1,068	1,068
						Centrally Sponsored Schemes	General-Voted	4327A	*Voucher*	9,612	0	0	0	9,612	9,612
							General-Voted	4328	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	4328A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	4329	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally	General-Voted	4329A	*Voucher*	10,665	0	0	0	10,665	10,665

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	433	*Voucher*	2,800	0	0	0	2,800	2,800
							General-Voted	4330	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	4330A	*Voucher*	10,449	0	0	0	10,449	10,449
							General-Voted	4331	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4331A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4332	*Voucher*	1,084	0	0	0	1,084	1,084
						Centrally Sponsored Schemes	General-Voted	4332A	*Voucher*	9,761	0	0	0	9,761	9,761
							General-Voted	4333	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4333A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4334	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4334A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4335	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	4335A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	4336	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	4336A	*Voucher*	9,225	0	0	0	9,225	9,225

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4337	*Voucher*	895	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	4337A	*Voucher*	8,055	0	0	0	8,055	8,055
							General-Voted	4338	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	4338A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	4339	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	4339A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	434	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	4340	*Voucher*	985	0	0	0	985	985
						Centrally Sponsored Schemes	General-Voted	4340A	*Voucher*	8,865	0	0	0	8,865	8,865
							General-Voted	4341	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	4341A	*Voucher*	8,753	0	0	0	8,753	8,753
							General-Voted	4342	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	4342A	*Voucher*	8,222	0	0	0	8,222	8,222
							General-Voted	4343	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	4343A	*Voucher*	8,370	0	0	0	8,370	8,370

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4344	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	4344A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	4345	*Voucher*	901	0	0	0	901	901
						Centrally Sponsored Schemes	General-Voted	4345A	*Voucher*	8,109	0	0	0	8,109	8,109
							General-Voted	4346	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	4346A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	4347	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	4347A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	4348	*Voucher*	874	0	0	0	874	874
						Centrally Sponsored Schemes	General-Voted	4348A	*Voucher*	7,866	0	0	0	7,866	7,866
							General-Voted	4349	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	4349A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	435	*Voucher*	2,800	0	0	0	2,800	2,800
							General-Voted	4350	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	4350A	*Voucher*	7,245	0	0	0	7,245	7,245

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4351	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	4351A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	4352	*Voucher*	797	0	0	0	797	797
						Centrally Sponsored Schemes	General-Voted	4352A	*Voucher*	7,178	0	0	0	7,178	7,178
							General-Voted	4353	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4353A	*Voucher*	90	0	0	0	90	90
							General-Voted	4354	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	4354A	*Voucher*	5,603	0	0	0	5,603	5,603
							General-Voted	4355	*Voucher*	408	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	4355A	*Voucher*	3,672	0	0	0	3,672	3,672
							General-Voted	4356	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	4356A	*Voucher*	4,973	0	0	0	4,973	4,973
							General-Voted	4357	*Voucher*	558	0	0	0	558	558
						Centrally Sponsored Schemes	General-Voted	4357A	*Voucher*	5,022	0	0	0	5,022	5,022
							General-Voted	4358	*Voucher*	720	0	0	0	720	720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4358A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	4359	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	4359A	*Voucher*	7,115	0	0	0	7,115	7,115
							General-Voted	436	*Voucher*	10,200	0	0	0	10,200	10,200
							General-Voted	4360	*Voucher*	661	0	0	0	661	661
						Centrally Sponsored Schemes	General-Voted	4360A	*Voucher*	5,949	0	0	0	5,949	5,949
							General-Voted	4361	*Voucher*	595	0	0	0	595	595
						Centrally Sponsored Schemes	General-Voted	4361A	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	4362	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	4362A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	4363	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	4363A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	4364	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4364A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4365	*Voucher*	597	0	0	0	597	597

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4365A	*Voucher*	5,373	0	0	0	5,373	5,373
							General-Voted	4366	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	4366A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	4367	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	4367A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	4368	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	4368A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	4369	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	4369A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	437	*Voucher*	5,966	0	0	0	5,966	5,966
							General-Voted	4370	*Voucher*	402	0	0	0	402	402
						Centrally Sponsored Schemes	General-Voted	4370A	*Voucher*	3,618	0	0	0	3,618	3,618
							General-Voted	4371	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4371A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4372	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4372A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4373	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	4373A	*Voucher*	630	0	0	0	630	630
							General-Voted	4374	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	4374A	*Voucher*	27	0	0	0	27	27
							General-Voted	4375	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4375A	*Voucher*	90	0	0	0	90	90
							General-Voted	4376	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	4376A	*Voucher*	7,515	0	0	0	7,515	7,515
							General-Voted	4377	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4377A	*Voucher*	540	0	0	0	540	540
							General-Voted	4378	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4378A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4379	*Voucher*	12	0	0	0	12	12
						Centrally	General-Voted	4379A	*Voucher*	113	0	0	0	113	113

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	438	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	4380	*Voucher*	31	0	0	0	31	31
						Centrally Sponsored Schemes	General-Voted	4380A	*Voucher*	279	0	0	0	279	279
							General-Voted	4381	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4381A	*Voucher*	450	0	0	0	450	450
							General-Voted	4382	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	4382A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	4383	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	4383A	*Voucher*	3,848	0	0	0	3,848	3,848
							General-Voted	4384	*Voucher*	395	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	4384A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	4385	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	4385A	*Voucher*	3,384	0	0	0	3,384	3,384
							General-Voted	4386	*Voucher*	365	0	0	0	365	365
						Centrally Sponsored Schemes	General-Voted	4386A	*Voucher*	3,285	0	0	0	3,285	3,285

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4387	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	4387A	*Voucher*	3,173	0	0	0	3,173	3,173
							General-Voted	4388	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4388A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	4389	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	4389A	*Voucher*	3,038	0	0	0	3,038	3,038
							General-Voted	439	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4390	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	4390A	*Voucher*	3,708	0	0	0	3,708	3,708
							General-Voted	4391	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4391A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4392	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	4392A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	4393	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	4393A	*Voucher*	3,240	0	0	0	3,240	3,240

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4394	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4394A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	4395	*Voucher*	785	0	0	0	785	785
						Centrally Sponsored Schemes	General-Voted	4395A	*Voucher*	7,065	0	0	0	7,065	7,065
							General-Voted	4396	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4396A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	4397	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	4397A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	4398	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4398A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4399	*Voucher*	327	0	0	0	327	327
						Centrally Sponsored Schemes	General-Voted	4399A	*Voucher*	2,948	0	0	0	2,948	2,948
							General-Voted	440	*Voucher*	93,200	0	0	0	93,200	93,200
							General-Voted	4400	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	4400A	*Voucher*	5,805	0	0	0	5,805	5,805

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4401	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	4401A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	4402	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4402A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4403	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4403A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4404	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	4404A	*Voucher*	3,231	0	0	0	3,231	3,231
							General-Voted	4405	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4405A	*Voucher*	810	0	0	0	810	810
							General-Voted	4406	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	4406A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	4407	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	4407A	*Voucher*	405	0	0	0	405	405
							General-Voted	4408	*Voucher*	484	0	0	0	484	484

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4408A	*Voucher*	4,356	0	0	0	4,356	4,356
							General-Voted	4409	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	4409A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	441	*Voucher*	71,484	0	0	0	71,484	71,484
							General-Voted	4410	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	4410A	*Voucher*	2,273	0	0	0	2,273	2,273
							General-Voted	4411	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4411A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4412	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	4412A	*Voucher*	68	0	0	0	68	68
							General-Voted	4413	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4413A	*Voucher*	180	0	0	0	180	180
							General-Voted	4414	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4414A	*Voucher*	90	0	0	0	90	90
							General-Voted	4415	*Voucher*	82	0	0	0	82	82

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4415A	*Voucher*	743	0	0	0	743	743
							General-Voted	4416	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4416A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	4417	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	4417A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	4418	*Voucher*	76	0	0	0	76	76
						Centrally Sponsored Schemes	General-Voted	4418A	*Voucher*	684	0	0	0	684	684
							General-Voted	4419	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4419A	*Voucher*	180	0	0	0	180	180
							General-Voted	442	*Voucher*	1,792	0	0	0	1,792	1,792
							General-Voted	4420	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4420A	*Voucher*	180	0	0	0	180	180
							General-Voted	4421	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4421A	*Voucher*	90	0	0	0	90	90
							General-Voted	4422	*Voucher*	162	0	0	0	162	162

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4422A	*Voucher*	1,463	0	0	0	1,463	1,463
							General-Voted	4423	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	4423A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	4424	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4424A	*Voucher*	450	0	0	0	450	450
							General-Voted	4425	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4425A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4426	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	4426A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	4427	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4427A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4428	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	4428A	*Voucher*	18	0	0	0	18	18
							General-Voted	4429	*Voucher*	35	0	0	0	35	35
						Centrally	General-Voted	4429A	*Voucher*	315	0	0	0	315	315

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	443	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	4430	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	4430A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	4431	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4431A	*Voucher*	540	0	0	0	540	540
							General-Voted	4432	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4432A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	4433	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4433A	*Voucher*	90	0	0	0	90	90
							General-Voted	4434	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	4434A	*Voucher*	27	0	0	0	27	27
							General-Voted	4435	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4435A	*Voucher*	90	0	0	0	90	90
							General-Voted	4436	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4436A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4437	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4437A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	4438	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	4438A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	4439	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	4439A	*Voucher*	990	0	0	0	990	990
							General-Voted	444	*Voucher*	9,620	0	0	0	9,620	9,620
							General-Voted	4440	*Voucher*	54	0	0	0	54	54
						Centrally Sponsored Schemes	General-Voted	4440A	*Voucher*	487	0	0	0	487	487
							General-Voted	4441	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4441A	*Voucher*	90	0	0	0	90	90
							General-Voted	4442	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4442A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4443	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4443A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4444	*Voucher*	217	0	0	0	217	217
						Centrally Sponsored Schemes	General-Voted	4444A	*Voucher*	1,961	0	0	0	1,961	1,961
							General-Voted	4445	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	4445A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	4446	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4446A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4447	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4447A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4448	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	4448A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	4449	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	4449A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	445	*Voucher*	7,465	0	0	0	7,465	7,465
							General-Voted	4450	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	4450A	*Voucher*	14	0	0	0	14	14

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4451	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4451A	*Voucher*	270	0	0	0	270	270
							General-Voted	4452	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4452A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4453	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4453A	*Voucher*	90	0	0	0	90	90
							General-Voted	4454	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	4454A	*Voucher*	405	0	0	0	405	405
							General-Voted	4455	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4455A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4456	*Voucher*	64	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	4456A	*Voucher*	581	0	0	0	581	581
							General-Voted	4457	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4457A	*Voucher*	270	0	0	0	270	270
							General-Voted	4458	*Voucher*	170	0	0	0	170	170

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4458A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	4459	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	4459A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	446	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	4460	*Voucher*	147	0	0	0	147	147
						Centrally Sponsored Schemes	General-Voted	4460A	*Voucher*	1,328	0	0	0	1,328	1,328
							General-Voted	4461	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	4461A	*Voucher*	26	0	0	0	26	26
							General-Voted	4462	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	4462A	*Voucher*	495	0	0	0	495	495
							General-Voted	4463	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4463A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4464	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	4464A	*Voucher*	54	0	0	0	54	54
							General-Voted	4465	*Voucher*	40	0	0	0	40	40

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4465A	*Voucher*	360	0	0	0	360	360
							General-Voted	4466	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4466A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4467	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	4467A	*Voucher*	720	0	0	0	720	720
							General-Voted	4468	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	4468A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	4469	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4469A	*Voucher*	90	0	0	0	90	90
							General-Voted	447	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	4470	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	4470A	*Voucher*	392	0	0	0	392	392
							General-Voted	4471	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4471A	*Voucher*	270	0	0	0	270	270
							General-Voted	4472	*Voucher*	17	0	0	0	17	17

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4472A	*Voucher*	158	0	0	0	158	158
							General-Voted	4473	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4473A	*Voucher*	450	0	0	0	450	450
							General-Voted	4474	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	4474A	*Voucher*	945	0	0	0	945	945
							General-Voted	4475	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4475A	*Voucher*	900	0	0	0	900	900
							General-Voted	4476	*Voucher*	9	0	0	0	9	9
						Centrally Sponsored Schemes	General-Voted	4476A	*Voucher*	81	0	0	0	81	81
							General-Voted	4477	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4477A	*Voucher*	540	0	0	0	540	540
							General-Voted	4478	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	4478A	*Voucher*	113	0	0	0	113	113
							General-Voted	4479	*Voucher*	130	0	0	0	130	130
						Centrally	General-Voted	4479A	*Voucher*	1,170	0	0	0	1,170	1,170

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	448	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	4480	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	4480A	*Voucher*	788	0	0	0	788	788
							General-Voted	4481	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	4481A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	4482	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	4482A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	4483	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	4483A	*Voucher*	1,175	0	0	0	1,175	1,175
							General-Voted	4484	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4484A	*Voucher*	180	0	0	0	180	180
							General-Voted	4485	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4485A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4486	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4486A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4487	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	4487A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	4488	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	4488A	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	4489	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	4489A	*Voucher*	252	0	0	0	252	252
							General-Voted	449	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	4490	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	4490A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	4491	*Voucher*	87	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	4491A	*Voucher*	789	0	0	0	789	789
							General-Voted	4492	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	4492A	*Voucher*	125	0	0	0	125	125
							General-Voted	4493	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	4493A	*Voucher*	675	0	0	0	675	675

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4494	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	4494A	*Voucher*	27	0	0	0	27	27
							General-Voted	4495	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4495A	*Voucher*	540	0	0	0	540	540
							General-Voted	4496	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4496A	*Voucher*	90	0	0	0	90	90
							General-Voted	4497	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4497A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4498	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4498A	*Voucher*	180	0	0	0	180	180
							General-Voted	4499	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	4499A	*Voucher*	648	0	0	0	648	648
							General-Voted	450	*Voucher*	1,06,270	0	0	0	1,06,270	1,06,270
							General-Voted	4500	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4500A	*Voucher*	135	0	0	0	135	135

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4501	*Voucher*	77	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	4501A	*Voucher*	698	0	0	0	698	698
							General-Voted	4502	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4502A	*Voucher*	135	0	0	0	135	135
							General-Voted	4503	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	4503A	*Voucher*	121	0	0	0	121	121
							General-Voted	4504	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4504A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4505	*Voucher*	115	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	4505A	*Voucher*	1,035	0	0	0	1,035	1,035
							General-Voted	4506	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4506A	*Voucher*	90	0	0	0	90	90
							General-Voted	4507	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	4507A	*Voucher*	9	0	0	0	9	9
							General-Voted	4508	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4508A	*Voucher*	900	0	0	0	900	900
							General-Voted	4509	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4509A	*Voucher*	810	0	0	0	810	810
							General-Voted	451	*Voucher*	2,35,865	0	0	0	2,35,865	2,35,865
							General-Voted	4510	*Voucher*	22	0	0	0	22	22
						Centrally Sponsored Schemes	General-Voted	4510A	*Voucher*	203	0	0	0	203	203
							General-Voted	4511	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	4511A	*Voucher*	68	0	0	0	68	68
							General-Voted	4512	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	4512A	*Voucher*	990	0	0	0	990	990
							General-Voted	4513	*Voucher*	167	0	0	0	167	167
						Centrally Sponsored Schemes	General-Voted	4513A	*Voucher*	1,508	0	0	0	1,508	1,508
							General-Voted	4514	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4514A	*Voucher*	270	0	0	0	270	270
							General-Voted	4515	*Voucher*	2	0	0	0	2	2

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4515A	*Voucher*	23	0	0	0	23	23
							General-Voted	4516	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4516A	*Voucher*	900	0	0	0	900	900
							General-Voted	4517	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4517A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4518	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4518A	*Voucher*	135	0	0	0	135	135
							General-Voted	4519	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4519A	*Voucher*	540	0	0	0	540	540
							General-Voted	452	*Voucher*	3,750	0	0	0	3,750	3,750
							General-Voted	4520	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4520A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4521	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4521A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4522	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4522A	*Voucher*	900	0	0	0	900	900
							General-Voted	4523	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4523A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4524	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4524A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	4525	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	4525A	*Voucher*	401	0	0	0	401	401
							General-Voted	4526	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	4526A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	4527	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4527A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4528	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	4528A	*Voucher*	23	0	0	0	23	23
							General-Voted	4529	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	4529A	*Voucher*	1,350	0	0	0	1,350	1,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	453	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	4530	*Voucher*	64	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	4530A	*Voucher*	581	0	0	0	581	581
							General-Voted	4531	*Voucher*	51	0	0	0	51	51
						Centrally Sponsored Schemes	General-Voted	4531A	*Voucher*	459	0	0	0	459	459
							General-Voted	4532	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	4532A	*Voucher*	405	0	0	0	405	405
							General-Voted	4533	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	4533A	*Voucher*	495	0	0	0	495	495
							General-Voted	4534	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4534A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4535	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4535A	*Voucher*	900	0	0	0	900	900
							General-Voted	4536	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4536A	*Voucher*	810	0	0	0	810	810

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4537	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	4537A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	4538	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4538A	*Voucher*	180	0	0	0	180	180
							General-Voted	4539	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	4539A	*Voucher*	225	0	0	0	225	225
							General-Voted	454	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	4540	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	4540A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	4541	*Voucher*	1	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	4541A	*Voucher*	9	0	0	0	9	9
							General-Voted	4542	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	4542A	*Voucher*	68	0	0	0	68	68
							General-Voted	4543	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	4543A	*Voucher*	990	0	0	0	990	990

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4544	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4544A	*Voucher*	180	0	0	0	180	180
							General-Voted	4545	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	4545A	*Voucher*	945	0	0	0	945	945
							General-Voted	4546	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4546A	*Voucher*	450	0	0	0	450	450
							General-Voted	4547	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	4547A	*Voucher*	2,115	0	0	0	2,115	2,115
							General-Voted	4548	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	4548A	*Voucher*	990	0	0	0	990	990
							General-Voted	4549	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	4549A	*Voucher*	230	0	0	0	230	230
							General-Voted	455	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4550	*Voucher*	4,895	0	0	0	4,895	4,895
						Centrally Sponsored Schemes	General-Voted	4550A	*Voucher*	44,055	0	0	0	44,055	44,055

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4551	*Voucher*	5,525	0	0	0	5,525	5,525
						Centrally Sponsored Schemes	General-Voted	4551A	*Voucher*	49,725	0	0	0	49,725	49,725
							General-Voted	4552	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4552A	*Voucher*	135	0	0	0	135	135
							General-Voted	4553	*Voucher*	10,175	0	0	0	10,175	10,175
						Centrally Sponsored Schemes	General-Voted	4553A	*Voucher*	91,575	0	0	0	91,575	91,575
							General-Voted	4554	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4554A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4555	*Voucher*	5,015	0	0	0	5,015	5,015
						Centrally Sponsored Schemes	General-Voted	4555A	*Voucher*	45,135	0	0	0	45,135	45,135
							General-Voted	4556	*Voucher*	3,995	0	0	0	3,995	3,995
						Centrally Sponsored Schemes	General-Voted	4556A	*Voucher*	35,955	0	0	0	35,955	35,955
							General-Voted	4557	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4557A	*Voucher*	810	0	0	0	810	810
							General-Voted	4558	*Voucher*	200	0	0	0	200	200

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4558A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4559	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	4559A	*Voucher*	405	0	0	0	405	405
							General-Voted	456	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	4560	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	4560A	*Voucher*	135	0	0	0	135	135
							General-Voted	4561	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	4561A	*Voucher*	153	0	0	0	153	153
							General-Voted	4562	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4562A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4563	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	4563A	*Voucher*	99	0	0	0	99	99
							General-Voted	4564	*Voucher*	27,120	0	0	0	27,120	27,120
						Centrally Sponsored Schemes	General-Voted	4564A	*Voucher*	2,44,080	0	0	0	2,44,080	2,44,080
							General-Voted	4565	*Voucher*	30,875	0	0	0	30,875	30,875

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4565A	*Voucher*	2,77,876	0	0	0	2,77,876	2,77,876
							General-Voted	4566	*Voucher*	46,206	0	0	0	46,206	46,206
						Centrally Sponsored Schemes	General-Voted	4566A	*Voucher*	4,15,858	0	0	0	4,15,858	4,15,858
							General-Voted	4567	*Voucher*	53,000	0	0	0	53,000	53,000
						Centrally Sponsored Schemes	General-Voted	4567A	*Voucher*	4,77,000	0	0	0	4,77,000	4,77,000
							General-Voted	4568	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4568A	*Voucher*	270	0	0	0	270	270
							General-Voted	4569	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	4569A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	457	*Voucher*	12,121	0	0	0	12,121	12,121
							General-Voted	4570	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4570A	*Voucher*	95	0	0	0	95	95
							General-Voted	458	*Voucher*	4,35,375	0	0	0	4,35,375	4,35,375
							General-Voted	459	*Voucher*	53,580	0	0	0	53,580	53,580
							General-Voted	460	*Voucher*	64,580	0	0	0	64,580	64,580
							General-Voted	461	*Voucher*	78,000	0	0	0	78,000	78,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	462	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	463	*Voucher*	68,850	0	0	0	68,850	68,850
							General-Voted	464	*Voucher*	18,500	0	0	0	18,500	18,500
							General-Voted	465	*Voucher*	1,14,500	0	0	0	1,14,500	1,14,500
							General-Voted	466	*Voucher*	51,575	0	0	0	51,575	51,575
							General-Voted	467	*Voucher*	97,308	0	0	0	97,308	97,308
							General-Voted	4673	*Voucher*	1,967	0	0	0	1,967	1,967
						Centrally Sponsored Schemes	General-Voted	4673A	*Voucher*	17,703	0	0	0	17,703	17,703
							General-Voted	4674	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4674A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4675	*Voucher*	46,900	0	0	0	46,900	46,900
						Centrally Sponsored Schemes	General-Voted	4675A	*Voucher*	4,22,100	0	0	0	4,22,100	4,22,100
							General-Voted	4676	*Voucher*	1,606	0	0	0	1,606	1,606
						Centrally Sponsored Schemes	General-Voted	4676A	*Voucher*	14,454	0	0	0	14,454	14,454
							General-Voted	4677	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	4677A	*Voucher*	12,019	0	0	0	12,019	12,019
							General-Voted	4678	*Voucher*	4,405	0	0	0	4,405	4,405

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4678A	*Voucher*	39,645	0	0	0	39,645	39,645
							General-Voted	4679	*Voucher*	595	0	0	0	595	595
						Centrally Sponsored Schemes	General-Voted	4679A	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	468	*Voucher*	38,200	0	0	0	38,200	38,200
							General-Voted	4680	*Voucher*	6,560	0	0	0	6,560	6,560
						Centrally Sponsored Schemes	General-Voted	4680A	*Voucher*	59,040	0	0	0	59,040	59,040
							General-Voted	4681	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	4681A	*Voucher*	8,019	0	0	0	8,019	8,019
							General-Voted	4682	*Voucher*	1,732	0	0	0	1,732	1,732
						Centrally Sponsored Schemes	General-Voted	4682A	*Voucher*	15,592	0	0	0	15,592	15,592
							General-Voted	4683	*Voucher*	17,600	0	0	0	17,600	17,600
						Centrally Sponsored Schemes	General-Voted	4683A	*Voucher*	1,58,400	0	0	0	1,58,400	1,58,400
							General-Voted	4684	*Voucher*	5,768	0	0	0	5,768	5,768
						Centrally Sponsored Schemes	General-Voted	4684A	*Voucher*	51,912	0	0	0	51,912	51,912
							General-Voted	4685	*Voucher*	11,451	0	0	0	11,451	11,451

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4685A	*Voucher*	1,03,068	0	0	0	1,03,068	1,03,068
							General-Voted	4686	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	4686A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	4687	*Voucher*	718	0	0	0	718	718
						Centrally Sponsored Schemes	General-Voted	4687A	*Voucher*	6,462	0	0	0	6,462	6,462
							General-Voted	4688	*Voucher*	6,934	0	0	0	6,934	6,934
						Centrally Sponsored Schemes	General-Voted	4688A	*Voucher*	62,410	0	0	0	62,410	62,410
							General-Voted	469	*Voucher*	56,040	0	0	0	56,040	56,040
							General-Voted	4696	*Voucher*	1,987	0	0	0	1,987	1,987
						Centrally Sponsored Schemes	General-Voted	4696A	*Voucher*	17,890	0	0	0	17,890	17,890
							General-Voted	4697	*Voucher*	4,276	0	0	0	4,276	4,276
						Centrally Sponsored Schemes	General-Voted	4697A	*Voucher*	38,488	0	0	0	38,488	38,488
							General-Voted	4698	*Voucher*	15,84,268	0	0	0	15,84,268	15,84,268
						Centrally Sponsored Schemes	General-Voted	4698A	*Voucher*	1,42,58,412	0	0	0	1,42,58,412	1,42,58,412
							General-Voted	4699	*Voucher*	33,559	0	0	0	33,559	33,559

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4699A	*Voucher*	3,02,036	0	0	0	3,02,036	3,02,036
							General-Voted	470	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	4700	*Voucher*	23,172	0	0	0	23,172	23,172
						Centrally Sponsored Schemes	General-Voted	4700A	*Voucher*	2,08,549	0	0	0	2,08,549	2,08,549
							General-Voted	4701	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	4701A	*Voucher*	4,310	0	0	0	4,310	4,310
							General-Voted	4702	*Voucher*	50,036	0	0	0	50,036	50,036
						Centrally Sponsored Schemes	General-Voted	4702A	*Voucher*	4,50,326	0	0	0	4,50,326	4,50,326
							General-Voted	4703	*Voucher*	1,87,856	0	0	0	1,87,856	1,87,856
						Centrally Sponsored Schemes	General-Voted	4703A	*Voucher*	16,90,704	0	0	0	16,90,704	16,90,704
							General-Voted	4704	*Voucher*	3,107	0	0	0	3,107	3,107
						Centrally Sponsored Schemes	General-Voted	4704A	*Voucher*	27,966	0	0	0	27,966	27,966
							General-Voted	4705	*Voucher*	501	0	0	0	501	501
						Centrally Sponsored Schemes	General-Voted	4705A	*Voucher*	4,513	0	0	0	4,513	4,513
							General-Voted	4706	*Voucher*	2,524	0	0	0	2,524	2,524

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4706A	*Voucher*	22,716	0	0	0	22,716	22,716
							General-Voted	471	*Voucher*	28,085	0	0	0	28,085	28,085
							General-Voted	472	*Voucher*	39,060	0	0	0	39,060	39,060
							General-Voted	473	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	474	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	475	*Voucher*	85,736	0	0	0	85,736	85,736
							General-Voted	476	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	4769	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	4769A	*Voucher*	311	0	0	0	311	311
							General-Voted	477	*Voucher*	84,988	0	0	0	84,988	84,988
							General-Voted	4770	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4770A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4771	*Voucher*	2,988	0	0	0	2,988	2,988
						Centrally Sponsored Schemes	General-Voted	4771A	*Voucher*	26,892	0	0	0	26,892	26,892
							General-Voted	4772	*Voucher*	1,22,500	0	0	0	1,22,500	1,22,500
						Centrally Sponsored Schemes	General-Voted	4772A	*Voucher*	11,02,500	0	0	0	11,02,500	11,02,500
							General-Voted	4773	*Voucher*	22,399	0	0	0	22,399	22,399

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4773A	*Voucher*	2,01,593	0	0	0	2,01,593	2,01,593
							General-Voted	4774	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	4774A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	4775	*Voucher*	1,188	0	0	0	1,188	1,188
						Centrally Sponsored Schemes	General-Voted	4775A	*Voucher*	10,692	0	0	0	10,692	10,692
							General-Voted	4776	*Voucher*	1,668	0	0	0	1,668	1,668
						Centrally Sponsored Schemes	General-Voted	4776A	*Voucher*	15,016	0	0	0	15,016	15,016
							General-Voted	4777	*Voucher*	1,545	0	0	0	1,545	1,545
						Centrally Sponsored Schemes	General-Voted	4777A	*Voucher*	13,905	0	0	0	13,905	13,905
							General-Voted	4778	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	4778A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	4779	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	4779A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	478	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	4780	*Voucher*	5,062	0	0	0	5,062	5,062

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4780A	*Voucher*	45,563	0	0	0	45,563	45,563
							General-Voted	4781	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4781A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4782	*Voucher*	6,953	0	0	0	6,953	6,953
						Centrally Sponsored Schemes	General-Voted	4782A	*Voucher*	62,581	0	0	0	62,581	62,581
							General-Voted	4783	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	4783A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	4784	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	4784A	*Voucher*	53,460	0	0	0	53,460	53,460
							General-Voted	4785	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4785A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4786	*Voucher*	2,436	0	0	0	2,436	2,436
						Centrally Sponsored Schemes	General-Voted	4786A	*Voucher*	21,924	0	0	0	21,924	21,924
							General-Voted	4787	*Voucher*	485	0	0	0	485	485
						Centrally	General-Voted	4787A	*Voucher*	4,371	0	0	0	4,371	4,371

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4788	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	4788A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	4789	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4789A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	479	*Voucher*	10,499	0	0	0	10,499	10,499
							General-Voted	4790	*Voucher*	37,503	0	0	0	37,503	37,503
						Centrally Sponsored Schemes	General-Voted	4790A	*Voucher*	3,37,534	0	0	0	3,37,534	3,37,534
							General-Voted	480	*Voucher*	3,400	0	0	0	3,400	3,400
							General-Voted	481	*Voucher*	13,650	0	0	0	13,650	13,650
							General-Voted	482	*Voucher*	24,780	0	0	0	24,780	24,780
							General-Voted	483	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	484	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	485	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	486	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	487	*Voucher*	5,500	0	0	0	5,500	5,500
							General-Voted	488	*Voucher*	26,300	0	0	0	26,300	26,300
							General-Voted	489	*Voucher*	1,39,441	0	0	0	1,39,441	1,39,441
							General-Voted	490	*Voucher*	71,050	0	0	0	71,050	71,050
							General-Voted	491	*Voucher*	7,600	0	0	0	7,600	7,600
							General-Voted	492	*Voucher*	18,304	0	0	0	18,304	18,304

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	493	*Voucher*	49,528	0	0	0	49,528	49,528
							General-Voted	494	*Voucher*	93,000	0	0	0	93,000	93,000
							General-Voted	495	*Voucher*	40,258	0	0	0	40,258	40,258
							General-Voted	496	*Voucher*	82,500	0	0	0	82,500	82,500
							General-Voted	497	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	498	*Voucher*	34,328	0	0	0	34,328	34,328
							General-Voted	499	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	500	*Voucher*	52,000	0	0	0	52,000	52,000
							General-Voted	501	*Voucher*	95,194	0	0	0	95,194	95,194
							General-Voted	502	*Voucher*	23,420	0	0	0	23,420	23,420
							General-Voted	503	*Voucher*	48,489	0	0	0	48,489	48,489
							General-Voted	504	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	505	*Voucher*	100	0	0	0	100	100
							General-Voted	506	*Voucher*	12,162	0	0	0	12,162	12,162
							General-Voted	507	*Voucher*	68,587	0	0	0	68,587	68,587
							General-Voted	508	*Voucher*	9,430	0	0	0	9,430	9,430
							General-Voted	509	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	510	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	511	*Voucher*	40	0	0	0	40	40
							General-Voted	512	*Voucher*	700	0	0	0	700	700
							General-Voted	513	*Voucher*	4,51,666	0	0	0	4,51,666	4,51,666
							General-Voted	514	*Voucher*	43,600	0	0	0	43,600	43,600
							General-Voted	515	*Voucher*	1,61,355	0	0	0	1,61,355	1,61,355
							General-Voted	516	*Voucher*						

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	516		1,38,400	0	0	0	1,38,400	1,38,400
							General-Voted	517	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	518	*Voucher*	2,24,289	0	0	0	2,24,289	2,24,289
							General-Voted	519	*Voucher*	98,800	0	0	0	98,800	98,800
							General-Voted	520	*Voucher*	78,000	0	0	0	78,000	78,000
							General-Voted	521	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	522	*Voucher*	3,20,296	0	0	0	3,20,296	3,20,296
							General-Voted	523	*Voucher*	8,500	0	0	0	8,500	8,500
							General-Voted	524	*Voucher*	6,500	0	0	0	6,500	6,500
							General-Voted	525	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	526	*Voucher*	1,71,939	0	0	0	1,71,939	1,71,939
							General-Voted	527	*Voucher*	1,46,808	0	0	0	1,46,808	1,46,808
							General-Voted	528	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	529	*Voucher*	32,964	0	0	0	32,964	32,964
							General-Voted	530	*Voucher*	6,250	0	0	0	6,250	6,250
							General-Voted	531	*Voucher*	8,319	0	0	0	8,319	8,319
							General-Voted	532	*Voucher*	68,250	0	0	0	68,250	68,250
							General-Voted	533	*Voucher*	20,832	0	0	0	20,832	20,832
							General-Voted	534	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	535	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	536	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							General-Voted	537	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	538	*Voucher*	61,460	0	0	0	61,460	61,460
							General-Voted	539	*Voucher*						

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	539		1,54,636	0	0	0	1,54,636	1,54,636
							General-Voted	540	*Voucher*	40,200	0	0	0	40,200	40,200
							General-Voted	541	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	542	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	543	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	544	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	545	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	546	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	547	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	548	*Voucher*	1,24,800	0	0	0	1,24,800	1,24,800
							General-Voted	549	*Voucher*	1,34,390	0	0	0	1,34,390	1,34,390
							General-Voted	550	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	551	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5515	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	5515A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	5516	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5516A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5517	*Voucher*	11,354	0	0	0	11,354	11,354
						Centrally Sponsored Schemes	General-Voted	5517A	*Voucher*	1,02,190	0	0	0	1,02,190	1,02,190
							General-Voted	5518	*Voucher*	4,282	0	0	0	4,282	4,282

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5518A	*Voucher*	38,545	0	0	0	38,545	38,545
							General-Voted	5519	*Voucher*	36,014	0	0	0	36,014	36,014
						Centrally Sponsored Schemes	General-Voted	5519A	*Voucher*	3,24,130	0	0	0	3,24,130	3,24,130
							General-Voted	552	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5520	*Voucher*	2,532	0	0	0	2,532	2,532
						Centrally Sponsored Schemes	General-Voted	5520A	*Voucher*	22,788	0	0	0	22,788	22,788
							General-Voted	5521	*Voucher*	793	0	0	0	793	793
						Centrally Sponsored Schemes	General-Voted	5521A	*Voucher*	7,139	0	0	0	7,139	7,139
							General-Voted	5522	*Voucher*	14,123	0	0	0	14,123	14,123
						Centrally Sponsored Schemes	General-Voted	5522A	*Voucher*	1,27,111	0	0	0	1,27,111	1,27,111
							General-Voted	5523	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	5523A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	5524	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	5524A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	5525	*Voucher*	5,600	0	0	0	5,600	5,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5525A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	5526	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	5526A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	5527	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	5527A	*Voucher*	2,849	0	0	0	2,849	2,849
							General-Voted	5528	*Voucher*	3,131	0	0	0	3,131	3,131
						Centrally Sponsored Schemes	General-Voted	5528A	*Voucher*	28,179	0	0	0	28,179	28,179
							General-Voted	5529	*Voucher*	15,372	0	0	0	15,372	15,372
						Centrally Sponsored Schemes	General-Voted	5529A	*Voucher*	1,38,348	0	0	0	1,38,348	1,38,348
							General-Voted	553	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	5530	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	5530A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	5531	*Voucher*	6,554	0	0	0	6,554	6,554
						Centrally Sponsored Schemes	General-Voted	5531A	*Voucher*	58,991	0	0	0	58,991	58,991
							General-Voted	5532	*Voucher*	432	0	0	0	432	432

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5532A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	5533	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	5533A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	5534	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	5534A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	5535	*Voucher*	702	0	0	0	702	702
						Centrally Sponsored Schemes	General-Voted	5535A	*Voucher*	6,318	0	0	0	6,318	6,318
							General-Voted	5536	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	5536A	*Voucher*	2,916	0	0	0	2,916	2,916
							General-Voted	5537	*Voucher*	4,801	0	0	0	4,801	4,801
						Centrally Sponsored Schemes	General-Voted	5537A	*Voucher*	43,214	0	0	0	43,214	43,214
							General-Voted	5538	*Voucher*	12,750	0	0	0	12,750	12,750
						Centrally Sponsored Schemes	General-Voted	5538A	*Voucher*	1,14,750	0	0	0	1,14,750	1,14,750
							General-Voted	5539	*Voucher*	275	0	0	0	275	275
						Centrally	General-Voted	5539A	*Voucher*	2,476	0	0	0	2,476	2,476

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	554	*Voucher*	9,913	0	0	0	9,913	9,913
							General-Voted	5540	*Voucher*	1,712	0	0	0	1,712	1,712
						Centrally Sponsored Schemes	General-Voted	5540A	*Voucher*	15,408	0	0	0	15,408	15,408
							General-Voted	5541	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	5541A	*Voucher*	3,152	0	0	0	3,152	3,152
							General-Voted	5542	*Voucher*	7,416	0	0	0	7,416	7,416
						Centrally Sponsored Schemes	General-Voted	5542A	*Voucher*	66,747	0	0	0	66,747	66,747
							General-Voted	5543	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5543A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5544	*Voucher*	10,859	0	0	0	10,859	10,859
						Centrally Sponsored Schemes	General-Voted	5544A	*Voucher*	97,740	0	0	0	97,740	97,740
							General-Voted	5545	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	5545A	*Voucher*	4,683	0	0	0	4,683	4,683
							General-Voted	5546	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	5546A	*Voucher*	8,919	0	0	0	8,919	8,919

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5547	*Voucher*	28,548	0	0	0	28,548	28,548
						Centrally Sponsored Schemes	General-Voted	5547A	*Voucher*	2,56,932	0	0	0	2,56,932	2,56,932
							General-Voted	5548	*Voucher*	5,722	0	0	0	5,722	5,722
						Centrally Sponsored Schemes	General-Voted	5548A	*Voucher*	51,503	0	0	0	51,503	51,503
							General-Voted	5549	*Voucher*	9,166	0	0	0	9,166	9,166
						Centrally Sponsored Schemes	General-Voted	5549A	*Voucher*	82,494	0	0	0	82,494	82,494
							General-Voted	555	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	5550	*Voucher*	9,486	0	0	0	9,486	9,486
						Centrally Sponsored Schemes	General-Voted	5550A	*Voucher*	85,379	0	0	0	85,379	85,379
							General-Voted	5551	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5551A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5552	*Voucher*	44,100	0	0	0	44,100	44,100
						Centrally Sponsored Schemes	General-Voted	5552A	*Voucher*	3,96,900	0	0	0	3,96,900	3,96,900
							General-Voted	5553	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	5553A	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5554	*Voucher*	846	0	0	0	846	846
						Centrally Sponsored Schemes	General-Voted	5554A	*Voucher*	7,615	0	0	0	7,615	7,615
							General-Voted	5555	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	5555A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	5556	*Voucher*	14,197	0	0	0	14,197	14,197
						Centrally Sponsored Schemes	General-Voted	5556A	*Voucher*	1,27,781	0	0	0	1,27,781	1,27,781
							General-Voted	5557	*Voucher*	2,116	0	0	0	2,116	2,116
						Centrally Sponsored Schemes	General-Voted	5557A	*Voucher*	19,052	0	0	0	19,052	19,052
							General-Voted	5558	*Voucher*	512	0	0	0	512	512
						Centrally Sponsored Schemes	General-Voted	5558A	*Voucher*	4,613	0	0	0	4,613	4,613
							General-Voted	5559	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5559A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	556	*Voucher*	31,462	0	0	0	31,462	31,462
							General-Voted	5560	*Voucher*	522	0	0	0	522	522
						Centrally Sponsored Schemes	General-Voted	5560A	*Voucher*	4,698	0	0	0	4,698	4,698

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5561	*Voucher*	984	0	0	0	984	984
						Centrally Sponsored Schemes	General-Voted	5561A	*Voucher*	8,856	0	0	0	8,856	8,856
							General-Voted	5562	*Voucher*	1,963	0	0	0	1,963	1,963
						Centrally Sponsored Schemes	General-Voted	5562A	*Voucher*	17,672	0	0	0	17,672	17,672
							General-Voted	5563	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	5563A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	5564	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	5564A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	5565	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5565A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5566	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	5566A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	5567	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	5567A	*Voucher*	7,876	0	0	0	7,876	7,876
							General-Voted	5568	*Voucher*	650	0	0	0	650	650

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5568A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	5569	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	5569A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	557	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	5570	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	5570A	*Voucher*	702	0	0	0	702	702
							General-Voted	5571	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5571A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5572	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5572A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5573	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	5573A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5574	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	5574A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	5575	*Voucher*	417	0	0	0	417	417

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5575A	*Voucher*	3,753	0	0	0	3,753	3,753
							General-Voted	5576	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5576A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5577	*Voucher*	17,960	0	0	0	17,960	17,960
						Centrally Sponsored Schemes	General-Voted	5577A	*Voucher*	1,61,640	0	0	0	1,61,640	1,61,640
							General-Voted	5578	*Voucher*	8,330	0	0	0	8,330	8,330
						Centrally Sponsored Schemes	General-Voted	5578A	*Voucher*	74,970	0	0	0	74,970	74,970
							General-Voted	5579	*Voucher*	5,876	0	0	0	5,876	5,876
						Centrally Sponsored Schemes	General-Voted	5579A	*Voucher*	52,888	0	0	0	52,888	52,888
							General-Voted	558	*Voucher*	1,05,987	0	0	0	1,05,987	1,05,987
							General-Voted	5580	*Voucher*	638	0	0	0	638	638
						Centrally Sponsored Schemes	General-Voted	5580A	*Voucher*	5,742	0	0	0	5,742	5,742
							General-Voted	5581	*Voucher*	968	0	0	0	968	968
						Centrally Sponsored Schemes	General-Voted	5581A	*Voucher*	8,712	0	0	0	8,712	8,712
							General-Voted	5582	*Voucher*	2,625	0	0	0	2,625	2,625

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5582A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	5583	*Voucher*	2,87,920	0	0	0	2,87,920	2,87,920
						Centrally Sponsored Schemes	General-Voted	5583A	*Voucher*	25,91,280	0	0	0	25,91,280	25,91,280
							General-Voted	5584	*Voucher*	47,818	0	0	0	47,818	47,818
						Centrally Sponsored Schemes	General-Voted	5584A	*Voucher*	4,30,362	0	0	0	4,30,362	4,30,362
							General-Voted	5585	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	5585A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	5586	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5586A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5587	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	5587A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	5588	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	5588A	*Voucher*	6,052	0	0	0	6,052	6,052
							General-Voted	5589	*Voucher*	874	0	0	0	874	874
						Centrally	General-Voted	5589A	*Voucher*	7,870	0	0	0	7,870	7,870

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	559	*Voucher*	38,500	0	0	0	38,500	38,500
							General-Voted	5590	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5590A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5591	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	5591A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	5592	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	5592A	*Voucher*	8,463	0	0	0	8,463	8,463
							General-Voted	5593	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	5593A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	5594	*Voucher*	651	0	0	0	651	651
						Centrally Sponsored Schemes	General-Voted	5594A	*Voucher*	5,862	0	0	0	5,862	5,862
							General-Voted	5595	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	5595A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	5596	*Voucher*	106	0	0	0	106	106
						Centrally Sponsored Schemes	General-Voted	5596A	*Voucher*	954	0	0	0	954	954

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5597	*Voucher*	811	0	0	0	811	811
						Centrally Sponsored Schemes	General-Voted	5597A	*Voucher*	7,301	0	0	0	7,301	7,301
							General-Voted	5598	*Voucher*	823	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	5598A	*Voucher*	7,409	0	0	0	7,409	7,409
							General-Voted	5599	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	5599A	*Voucher*	473	0	0	0	473	473
							General-Voted	560	*Voucher*	63,480	0	0	0	63,480	63,480
							General-Voted	5600	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	5600A	*Voucher*	639	0	0	0	639	639
							General-Voted	5601	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5601A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5602	*Voucher*	473	0	0	0	473	473
						Centrally Sponsored Schemes	General-Voted	5602A	*Voucher*	4,264	0	0	0	4,264	4,264
							General-Voted	5603	*Voucher*	3,034	0	0	0	3,034	3,034
						Centrally Sponsored Schemes	General-Voted	5603A	*Voucher*	27,314	0	0	0	27,314	27,314

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5604	*Voucher*	803	0	0	0	803	803
						Centrally Sponsored Schemes	General-Voted	5604A	*Voucher*	7,227	0	0	0	7,227	7,227
							General-Voted	5605	*Voucher*	2,542	0	0	0	2,542	2,542
						Centrally Sponsored Schemes	General-Voted	5605A	*Voucher*	22,883	0	0	0	22,883	22,883
							General-Voted	5606	*Voucher*	3,192	0	0	0	3,192	3,192
						Centrally Sponsored Schemes	General-Voted	5606A	*Voucher*	28,728	0	0	0	28,728	28,728
							General-Voted	5607	*Voucher*	96	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	5607A	*Voucher*	864	0	0	0	864	864
							General-Voted	561	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
							General-Voted	562	*Voucher*	1,04,206	0	0	0	1,04,206	1,04,206
							General-Voted	563	*Voucher*	14,600	0	0	0	14,600	14,600
							General-Voted	564	*Voucher*	30,975	0	0	0	30,975	30,975
							General-Voted	565	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	566	*Voucher*	9,500	0	0	0	9,500	9,500
							General-Voted	567	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	568	*Voucher*	2,68,755	0	0	0	2,68,755	2,68,755
							General-Voted	569	*Voucher*	14,555	0	0	0	14,555	14,555
							General-Voted	570	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	571	*Voucher*	1,300	0	0	0	1,300	1,300

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	572	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	573	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	574	*Voucher*	4,301	0	0	0	4,301	4,301
							General-Voted	575	*Voucher*	4,658	0	0	0	4,658	4,658
							General-Voted	576	*Voucher*	8,884	0	0	0	8,884	8,884
							General-Voted	577	*Voucher*	1,25,010	0	0	0	1,25,010	1,25,010
							General-Voted	578	*Voucher*	1,05,130	0	0	0	1,05,130	1,05,130
							General-Voted	579	*Voucher*	27,880	0	0	0	27,880	27,880
							General-Voted	580	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	581	*Voucher*	5,788	0	0	0	5,788	5,788
							General-Voted	582	*Voucher*	6,02,170	0	0	0	6,02,170	6,02,170
							General-Voted	583	*Voucher*	3,899	0	0	0	3,899	3,899
							General-Voted	584	*Voucher*	1,70,780	0	0	0	1,70,780	1,70,780
							General-Voted	585	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	586	*Voucher*	34,000	0	0	0	34,000	34,000
							General-Voted	587	*Voucher*	67,700	0	0	0	67,700	67,700
							General-Voted	588	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	589	*Voucher*	3,50,000	0	0	0	3,50,000	3,50,000
							General-Voted	590	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	591	*Voucher*	6,200	0	0	0	6,200	6,200
							General-Voted	592	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							General-Voted	593	*Voucher*	60,900	0	0	0	60,900	60,900
							General-Voted	594	*Voucher*	70,000	0	0	0	70,000	70,000
							General-Voted	595	*Voucher*						

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	595		35,500	0	0	0	35,500	35,500
							General-Voted	596	Voucher	60,900	0	0	0	60,900	60,900
							General-Voted	597	Voucher	28,000	0	0	0	28,000	28,000
							General-Voted	598	Voucher	29,200	0	0	0	29,200	29,200
							General-Voted	599	Voucher	1,63,850	0	0	0	1,63,850	1,63,850
							General-Voted	600	Voucher	28,212	0	0	0	28,212	28,212
							General-Voted	601	Voucher	3,455	0	0	0	3,455	3,455
							General-Voted	602	Voucher	1,77,200	0	0	0	1,77,200	1,77,200
							General-Voted	603	Voucher	175	0	0	0	175	175
							General-Voted	604	Voucher	5,64,240	0	0	0	5,64,240	5,64,240
							General-Voted	605	Voucher	4,44,244	0	0	0	4,44,244	4,44,244
							General-Voted	606	Voucher	3,92,905	0	0	0	3,92,905	3,92,905
							General-Voted	607	Voucher	3,71,685	0	0	0	3,71,685	3,71,685
							General-Voted	608	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
							General-Voted	609	Voucher	4,000	0	0	0	4,000	4,000
							General-Voted	610	Voucher	60,000	0	0	0	60,000	60,000
							General-Voted	611	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	612	Voucher	27,000	0	0	0	27,000	27,000
							General-Voted	613	Voucher	75,710	0	0	0	75,710	75,710
							General-Voted	614	Voucher	7,825	0	0	0	7,825	7,825
							General-Voted	615	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	616	Voucher	4,88,730	0	0	0	4,88,730	4,88,730
							General-Voted	617	Voucher	1,03,580	0	0	0	1,03,580	1,03,580
							General-Voted	618	Voucher						

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	618		1,00,300	0	0	0	1,00,300	1,00,300
							General-Voted	619	*Voucher*	86,645	0	0	0	86,645	86,645
							General-Voted	620	*Voucher*	84,200	0	0	0	84,200	84,200
							General-Voted	621	*Voucher*	71,400	0	0	0	71,400	71,400
							General-Voted	622	*Voucher*	92,000	0	0	0	92,000	92,000
							General-Voted	623	*Voucher*	17,600	0	0	0	17,600	17,600
							General-Voted	624	*Voucher*	18,680	0	0	0	18,680	18,680
							General-Voted	625	*Voucher*	10,056	0	0	0	10,056	10,056
							General-Voted	626	*Voucher*	10,104	0	0	0	10,104	10,104
							General-Voted	627	*Voucher*	14,463	0	0	0	14,463	14,463
							General-Voted	628	*Voucher*	12,292	0	0	0	12,292	12,292
							General-Voted	629	*Voucher*	7,400	0	0	0	7,400	7,400
							General-Voted	630	*Voucher*	2,51,180	0	0	0	2,51,180	2,51,180
							General-Voted	631	*Voucher*	10,752	0	0	0	10,752	10,752
							General-Voted	632	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							General-Voted	633	*Voucher*	90,500	0	0	0	90,500	90,500
							General-Voted	634	*Voucher*	33,500	0	0	0	33,500	33,500
							General-Voted	635	*Voucher*	83,900	0	0	0	83,900	83,900
							General-Voted	636	*Voucher*	96,000	0	0	0	96,000	96,000
							General-Voted	637	*Voucher*	81,800	0	0	0	81,800	81,800
							General-Voted	638	*Voucher*	1,20,530	0	0	0	1,20,530	1,20,530
							General-Voted	639	*Voucher*	2,992	0	0	0	2,992	2,992
							General-Voted	640	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	641	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	641		62,000	0	0	0	62,000	62,000
							General-Voted	642	Voucher	2,77,250	0	0	0	2,77,250	2,77,250
							General-Voted	643	Voucher	3,23,902	0	0	0	3,23,902	3,23,902
							General-Voted	644	Voucher	2,94,905	0	0	0	2,94,905	2,94,905
							General-Voted	645	Voucher	3,370	0	0	0	3,370	3,370
							General-Voted	646	Voucher	1,800	0	0	0	1,800	1,800
							General-Voted	647	Voucher	1,41,848	0	0	0	1,41,848	1,41,848
							General-Voted	648	Voucher	1,38,351	0	0	0	1,38,351	1,38,351
							General-Voted	649	Voucher	1,02,000	0	0	0	1,02,000	1,02,000
							General-Voted	650	Voucher	32,064	0	0	0	32,064	32,064
							General-Voted	651	Voucher	2,39,057	0	0	0	2,39,057	2,39,057
							General-Voted	652	Voucher	2,118	0	0	0	2,118	2,118
							General-Voted	653	Voucher	2,74,550	0	0	0	2,74,550	2,74,550
							General-Voted	654	Voucher	5,956	0	0	0	5,956	5,956
							General-Voted	655	Voucher	2,72,356	0	0	0	2,72,356	2,72,356
							General-Voted	656	Voucher	7,200	0	0	0	7,200	7,200
							General-Voted	657	Voucher	2,09,050	0	0	0	2,09,050	2,09,050
							General-Voted	658	Voucher	3,710	0	0	0	3,710	3,710
							General-Voted	659	Voucher	18,000	0	0	0	18,000	18,000
							General-Voted	660	Voucher	21,900	0	0	0	21,900	21,900
							General-Voted	661	Voucher	2,50,815	0	0	0	2,50,815	2,50,815
							General-Voted	662	Voucher	9,500	0	0	0	9,500	9,500
							General-Voted	663	Voucher	67,000	0	0	0	67,000	67,000
							General-Voted	664	Voucher						

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	664		1,00,580	0	0	0	1,00,580	1,00,580
							General-Voted	665	*Voucher*	67,000	0	0	0	67,000	67,000
							General-Voted	666	*Voucher*	76,030	0	0	0	76,030	76,030
							General-Voted	667	*Voucher*	36,300	0	0	0	36,300	36,300
							General-Voted	668	*Voucher*	46,502	0	0	0	46,502	46,502
							General-Voted	669	*Voucher*	48,762	0	0	0	48,762	48,762
							General-Voted	6692	*Voucher*	2,292	0	0	0	2,292	2,292
						Centrally Sponsored Schemes	General-Voted	6692A	*Voucher*	20,634	0	0	0	20,634	20,634
							General-Voted	6693	*Voucher*	5,281	0	0	0	5,281	5,281
						Centrally Sponsored Schemes	General-Voted	6693A	*Voucher*	47,530	0	0	0	47,530	47,530
							General-Voted	6694	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	6694A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	6695	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6695A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6696	*Voucher*	3,540	0	0	0	3,540	3,540
						Centrally Sponsored Schemes	General-Voted	6696A	*Voucher*	31,860	0	0	0	31,860	31,860
							General-Voted	6697	*Voucher*	637	0	0	0	637	637

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6697A	*Voucher*	5,733	0	0	0	5,733	5,733
							General-Voted	6698	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6698A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6699	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6699A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	670	*Voucher*	2,24,350	0	0	0	2,24,350	2,24,350
							General-Voted	6700	*Voucher*	7,297	0	0	0	7,297	7,297
						Centrally Sponsored Schemes	General-Voted	6700A	*Voucher*	65,673	0	0	0	65,673	65,673
							General-Voted	6701	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	6701A	*Voucher*	6,975	0	0	0	6,975	6,975
							General-Voted	6702	*Voucher*	1,036	0	0	0	1,036	1,036
						Centrally Sponsored Schemes	General-Voted	6702A	*Voucher*	9,324	0	0	0	9,324	9,324
							General-Voted	6703	*Voucher*	1,482	0	0	0	1,482	1,482
						Centrally Sponsored Schemes	General-Voted	6703A	*Voucher*	13,344	0	0	0	13,344	13,344
							General-Voted	6704	*Voucher*	751	0	0	0	751	751

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6704A	*Voucher*	6,767	0	0	0	6,767	6,767
							General-Voted	6705	*Voucher*	1,682	0	0	0	1,682	1,682
						Centrally Sponsored Schemes	General-Voted	6705A	*Voucher*	15,143	0	0	0	15,143	15,143
							General-Voted	6706	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	6706A	*Voucher*	2,123	0	0	0	2,123	2,123
							General-Voted	6707	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6707A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6708	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	6708A	*Voucher*	522	0	0	0	522	522
							General-Voted	6709	*Voucher*	17,250	0	0	0	17,250	17,250
						Centrally Sponsored Schemes	General-Voted	6709A	*Voucher*	1,55,250	0	0	0	1,55,250	1,55,250
							General-Voted	671	*Voucher*	67,300	0	0	0	67,300	67,300
							General-Voted	6710	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6710A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6711	*Voucher*	730	0	0	0	730	730

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Voucher Wise Expenditure Report
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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6711A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	6712	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	6712A	*Voucher*	7,634	0	0	0	7,634	7,634
							General-Voted	6713	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	6713A	*Voucher*	8,813	0	0	0	8,813	8,813
							General-Voted	6714	*Voucher*	941	0	0	0	941	941
						Centrally Sponsored Schemes	General-Voted	6714A	*Voucher*	8,473	0	0	0	8,473	8,473
							General-Voted	6715	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	6715A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	6716	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	6716A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	6717	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	6717A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	6718	*Voucher*	6,046	0	0	0	6,046	6,046
						Centrally	General-Voted	6718A	*Voucher*	54,414	0	0	0	54,414	54,414

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6719	*Voucher*	18,977	0	0	0	18,977	18,977
						Centrally Sponsored Schemes	General-Voted	6719A	*Voucher*	1,70,796	0	0	0	1,70,796	1,70,796
							General-Voted	672	*Voucher*	1,80,350	0	0	0	1,80,350	1,80,350
							General-Voted	6720	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	6720A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	6721	*Voucher*	7,805	0	0	0	7,805	7,805
						Centrally Sponsored Schemes	General-Voted	6721A	*Voucher*	70,250	0	0	0	70,250	70,250
							General-Voted	6722	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	6722A	*Voucher*	8,819	0	0	0	8,819	8,819
							General-Voted	6723	*Voucher*	32,493	0	0	0	32,493	32,493
						Centrally Sponsored Schemes	General-Voted	6723A	*Voucher*	2,92,439	0	0	0	2,92,439	2,92,439
							General-Voted	6724	*Voucher*	824	0	0	0	824	824
						Centrally Sponsored Schemes	General-Voted	6724A	*Voucher*	7,420	0	0	0	7,420	7,420
							General-Voted	6725	*Voucher*	705	0	0	0	705	705
						Centrally Sponsored Schemes	General-Voted	6725A	*Voucher*	6,345	0	0	0	6,345	6,345

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6726	*Voucher*	914	0	0	0	914	914
						Centrally Sponsored Schemes	General-Voted	6726A	*Voucher*	8,230	0	0	0	8,230	8,230
							General-Voted	6727	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6727A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6728	*Voucher*	1,923	0	0	0	1,923	1,923
						Centrally Sponsored Schemes	General-Voted	6728A	*Voucher*	17,311	0	0	0	17,311	17,311
							General-Voted	6729	*Voucher*	1,123	0	0	0	1,123	1,123
						Centrally Sponsored Schemes	General-Voted	6729A	*Voucher*	10,113	0	0	0	10,113	10,113
							General-Voted	673	*Voucher*	2,17,795	0	0	0	2,17,795	2,17,795
							General-Voted	6730	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6730A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	6731	*Voucher*	10,900	0	0	0	10,900	10,900
						Centrally Sponsored Schemes	General-Voted	6731A	*Voucher*	98,100	0	0	0	98,100	98,100
							General-Voted	6732	*Voucher*	866	0	0	0	866	866
						Centrally Sponsored Schemes	General-Voted	6732A	*Voucher*	7,800	0	0	0	7,800	7,800

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6733	*Voucher*	10,305	0	0	0	10,305	10,305
						Centrally Sponsored Schemes	General-Voted	6733A	*Voucher*	92,745	0	0	0	92,745	92,745
							General-Voted	6734	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	6734A	*Voucher*	3,100	0	0	0	3,100	3,100
							General-Voted	6735	*Voucher*	7,967	0	0	0	7,967	7,967
						Centrally Sponsored Schemes	General-Voted	6735A	*Voucher*	71,706	0	0	0	71,706	71,706
							General-Voted	6736	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	6736A	*Voucher*	5,454	0	0	0	5,454	5,454
							General-Voted	6737	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	6737A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	6738	*Voucher*	1,263	0	0	0	1,263	1,263
						Centrally Sponsored Schemes	General-Voted	6738A	*Voucher*	11,372	0	0	0	11,372	11,372
							General-Voted	6739	*Voucher*	588	0	0	0	588	588
						Centrally Sponsored Schemes	General-Voted	6739A	*Voucher*	5,292	0	0	0	5,292	5,292
							General-Voted	674	*Voucher*	1,44,100	0	0	0	1,44,100	1,44,100

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6740	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	6740A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	6741	*Voucher*	953	0	0	0	953	953
						Centrally Sponsored Schemes	General-Voted	6741A	*Voucher*	8,577	0	0	0	8,577	8,577
							General-Voted	6742	*Voucher*	231	0	0	0	231	231
						Centrally Sponsored Schemes	General-Voted	6742A	*Voucher*	2,083	0	0	0	2,083	2,083
							General-Voted	6743	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	6743A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	6744	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	6744A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	6745	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	6745A	*Voucher*	8,992	0	0	0	8,992	8,992
							General-Voted	6746	*Voucher*	2,09,655	0	0	0	2,09,655	2,09,655
						Centrally Sponsored Schemes	General-Voted	6746A	*Voucher*	18,86,903	0	0	0	18,86,903	18,86,903
							General-Voted	6747	*Voucher*	5,99,759	0	0	0	5,99,759	5,99,759

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6747A	*Voucher*	53,97,834	0	0	0	53,97,834	53,97,834
							General-Voted	6748	*Voucher*	1,742	0	0	0	1,742	1,742
						Centrally Sponsored Schemes	General-Voted	6748A	*Voucher*	15,681	0	0	0	15,681	15,681
							General-Voted	6749	*Voucher*	8,739	0	0	0	8,739	8,739
						Centrally Sponsored Schemes	General-Voted	6749A	*Voucher*	78,657	0	0	0	78,657	78,657
							General-Voted	675	*Voucher*	2,32,840	0	0	0	2,32,840	2,32,840
							General-Voted	6750	*Voucher*	9,998	0	0	0	9,998	9,998
						Centrally Sponsored Schemes	General-Voted	6750A	*Voucher*	89,990	0	0	0	89,990	89,990
							General-Voted	6751	*Voucher*	1,428	0	0	0	1,428	1,428
						Centrally Sponsored Schemes	General-Voted	6751A	*Voucher*	12,854	0	0	0	12,854	12,854
							General-Voted	6752	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6752A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6753	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally Sponsored Schemes	General-Voted	6753A	*Voucher*	15,480	0	0	0	15,480	15,480
							General-Voted	6754	*Voucher*	972	0	0	0	972	972

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The Office of the Accountant General (A&E) Meghalaya
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6754A	*Voucher*	8,756	0	0	0	8,756	8,756
							General-Voted	6755	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6755A	*Voucher*	900	0	0	0	900	900
							General-Voted	6756	*Voucher*	948	0	0	0	948	948
						Centrally Sponsored Schemes	General-Voted	6756A	*Voucher*	8,532	0	0	0	8,532	8,532
							General-Voted	6757	*Voucher*	21,700	0	0	0	21,700	21,700
						Centrally Sponsored Schemes	General-Voted	6757A	*Voucher*	1,95,300	0	0	0	1,95,300	1,95,300
							General-Voted	6758	*Voucher*	31,000	0	0	0	31,000	31,000
						Centrally Sponsored Schemes	General-Voted	6758A	*Voucher*	2,79,000	0	0	0	2,79,000	2,79,000
							General-Voted	6759	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	6759A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	676	*Voucher*	2,10,030	0	0	0	2,10,030	2,10,030
							General-Voted	6760	*Voucher*	6,749	0	0	0	6,749	6,749
						Centrally Sponsored Schemes	General-Voted	6760A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	6761	*Voucher*	2,900	0	0	0	2,900	2,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6761A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	6762	*Voucher*	1,296	0	0	0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	6762A	*Voucher*	11,664	0	0	0	11,664	11,664
							General-Voted	6763	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	6763A	*Voucher*	6,295	0	0	0	6,295	6,295
							General-Voted	6764	*Voucher*	1,131	0	0	0	1,131	1,131
						Centrally Sponsored Schemes	General-Voted	6764A	*Voucher*	10,183	0	0	0	10,183	10,183
							General-Voted	6765	*Voucher*	1,004	0	0	0	1,004	1,004
						Centrally Sponsored Schemes	General-Voted	6765A	*Voucher*	9,036	0	0	0	9,036	9,036
							General-Voted	6766	*Voucher*	1,452	0	0	0	1,452	1,452
						Centrally Sponsored Schemes	General-Voted	6766A	*Voucher*	13,068	0	0	0	13,068	13,068
							General-Voted	6767	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	6767A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	6768	*Voucher*	353	0	0	0	353	353
						Centrally	General-Voted	6768A	*Voucher*	3,177	0	0	0	3,177	3,177

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6769	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	6769A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	677	*Voucher*	1,95,050	0	0	0	1,95,050	1,95,050
							General-Voted	6770	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	6770A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	6771	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	6771A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	6772	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6772A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6773	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	6773A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	678	*Voucher*	1,89,030	0	0	0	1,89,030	1,89,030
							General-Voted	679	*Voucher*	1,52,260	0	0	0	1,52,260	1,52,260
							General-Voted	680	*Voucher*	66,000	0	0	0	66,000	66,000
							General-Voted	681	*Voucher*	75,700	0	0	0	75,700	75,700
							General-Voted	682	*Voucher*	63,800	0	0	0	63,800	63,800
							General-Voted	683	*Voucher*	66,620	0	0	0	66,620	66,620

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	684	*Voucher*	64,715	0	0	0	64,715	64,715
							General-Voted	685	*Voucher*	62,580	0	0	0	62,580	62,580
							General-Voted	686	*Voucher*	67,430	0	0	0	67,430	67,430
							General-Voted	687	*Voucher*	98,460	0	0	0	98,460	98,460
							General-Voted	688	*Voucher*	48,000	0	0	0	48,000	48,000
							General-Voted	689	*Voucher*	89,980	0	0	0	89,980	89,980
							General-Voted	690	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	691	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	692	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	693	*Voucher*	1,74,400	0	0	0	1,74,400	1,74,400
							General-Voted	6930	*Voucher*	4,007	0	0	0	4,007	4,007
						Centrally Sponsored Schemes	General-Voted	6930A	*Voucher*	36,071	0	0	0	36,071	36,071
							General-Voted	6931	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	6931A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	6932	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	6932A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	6933	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6933A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6934	*Voucher*	36,391	0	0	0	36,391	36,391

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6934A	*Voucher*	3,27,521	0	0	0	3,27,521	3,27,521
							General-Voted	6935	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	6935A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	6936	*Voucher*	13,618	0	0	0	13,618	13,618
						Centrally Sponsored Schemes	General-Voted	6936A	*Voucher*	1,22,564	0	0	0	1,22,564	1,22,564
							General-Voted	6937	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	6937A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	6938	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	6938A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	6939	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	6939A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	694	*Voucher*	1,00,380	0	0	0	1,00,380	1,00,380
							General-Voted	6940	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6940A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6941	*Voucher*	950	0	0	0	950	950

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6941A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	6942	*Voucher*	6,379	0	0	0	6,379	6,379
						Centrally Sponsored Schemes	General-Voted	6942A	*Voucher*	57,417	0	0	0	57,417	57,417
							General-Voted	6943	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	General-Voted	6943A	*Voucher*	7,322	0	0	0	7,322	7,322
							General-Voted	6944	*Voucher*	191	0	0	0	191	191
						Centrally Sponsored Schemes	General-Voted	6944A	*Voucher*	1,723	0	0	0	1,723	1,723
							General-Voted	6945	*Voucher*	2,295	0	0	0	2,295	2,295
						Centrally Sponsored Schemes	General-Voted	6945A	*Voucher*	20,655	0	0	0	20,655	20,655
							General-Voted	6946	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	6946A	*Voucher*	4,710	0	0	0	4,710	4,710
							General-Voted	6947	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6947A	*Voucher*	900	0	0	0	900	900
							General-Voted	6948	*Voucher*	1,062	0	0	0	1,062	1,062
						Centrally	General-Voted	6948A	*Voucher*	9,558	0	0	0	9,558	9,558

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6949	*Voucher*	2,50,887	0	0	0	2,50,887	2,50,887
						Centrally Sponsored Schemes	General-Voted	6949A	*Voucher*	22,57,983	0	0	0	22,57,983	22,57,983
							General-Voted	695	*Voucher*	61,300	0	0	0	61,300	61,300
							General-Voted	6950	*Voucher*	353	0	0	0	353	353
						Centrally Sponsored Schemes	General-Voted	6950A	*Voucher*	3,181	0	0	0	3,181	3,181
							General-Voted	6951	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6951A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6952	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	6952A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	6953	*Voucher*	1,723	0	0	0	1,723	1,723
						Centrally Sponsored Schemes	General-Voted	6953A	*Voucher*	15,507	0	0	0	15,507	15,507
							General-Voted	6954	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	6954A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	6955	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	6955A	*Voucher*	14,855	0	0	0	14,855	14,855

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6956	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	6956A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	6957	*Voucher*	5,692	0	0	0	5,692	5,692
						Centrally Sponsored Schemes	General-Voted	6957A	*Voucher*	51,228	0	0	0	51,228	51,228
							General-Voted	6958	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	6958A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	6959	*Voucher*	1,118	0	0	0	1,118	1,118
						Centrally Sponsored Schemes	General-Voted	6959A	*Voucher*	10,062	0	0	0	10,062	10,062
							General-Voted	696	*Voucher*	3,010	0	0	0	3,010	3,010
							General-Voted	6960	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	6960A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	6961	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	6961A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	6962	*Voucher*	348	0	0	0	348	348
						Centrally Sponsored Schemes	General-Voted	6962A	*Voucher*	3,141	0	0	0	3,141	3,141

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6963	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	6963A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	6964	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	6964A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	6965	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6965A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6966	*Voucher*	8,475	0	0	0	8,475	8,475
						Centrally Sponsored Schemes	General-Voted	6966A	*Voucher*	76,275	0	0	0	76,275	76,275
							General-Voted	6967	*Voucher*	9,776	0	0	0	9,776	9,776
						Centrally Sponsored Schemes	General-Voted	6967A	*Voucher*	87,984	0	0	0	87,984	87,984
							General-Voted	6968	*Voucher*	9,608	0	0	0	9,608	9,608
						Centrally Sponsored Schemes	General-Voted	6968A	*Voucher*	86,480	0	0	0	86,480	86,480
							General-Voted	6969	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	6969A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	697	*Voucher*	63,560	0	0	0	63,560	63,560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6970	*Voucher*	806	0	0	0	806	806
						Centrally Sponsored Schemes	General-Voted	6970A	*Voucher*	7,254	0	0	0	7,254	7,254
							General-Voted	6971	*Voucher*	2,23,666	0	0	0	2,23,666	2,23,666
						Centrally Sponsored Schemes	General-Voted	6971A	*Voucher*	20,13,002	0	0	0	20,13,002	20,13,002
							General-Voted	6972	*Voucher*	15,217	0	0	0	15,217	15,217
						Centrally Sponsored Schemes	General-Voted	6972A	*Voucher*	1,36,954	0	0	0	1,36,954	1,36,954
							General-Voted	6973	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6973A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6974	*Voucher*	6,993	0	0	0	6,993	6,993
						Centrally Sponsored Schemes	General-Voted	6974A	*Voucher*	62,937	0	0	0	62,937	62,937
							General-Voted	6975	*Voucher*	8,655	0	0	0	8,655	8,655
						Centrally Sponsored Schemes	General-Voted	6975A	*Voucher*	77,895	0	0	0	77,895	77,895
							General-Voted	6976	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	6976A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	6977	*Voucher*	759	0	0	0	759	759

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6977A	*Voucher*	6,831	0	0	0	6,831	6,831
							General-Voted	6978	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	6978A	*Voucher*	7,605	0	0	0	7,605	7,605
							General-Voted	6979	*Voucher*	5,089	0	0	0	5,089	5,089
						Centrally Sponsored Schemes	General-Voted	6979A	*Voucher*	45,801	0	0	0	45,801	45,801
							General-Voted	698	*Voucher*	1,35,800	0	0	0	1,35,800	1,35,800
							General-Voted	6980	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	6980A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	6981	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6981A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6982	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	6982A	*Voucher*	810	0	0	0	810	810
							General-Voted	6983	*Voucher*	9,965	0	0	0	9,965	9,965
						Centrally Sponsored Schemes	General-Voted	6983A	*Voucher*	89,690	0	0	0	89,690	89,690
							General-Voted	6984	*Voucher*	230	0	0	0	230	230

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6984A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	6985	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6985A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6986	*Voucher*	181	0	0	0	181	181
						Centrally Sponsored Schemes	General-Voted	6986A	*Voucher*	1,629	0	0	0	1,629	1,629
							General-Voted	6987	*Voucher*	2,495	0	0	0	2,495	2,495
						Centrally Sponsored Schemes	General-Voted	6987A	*Voucher*	22,455	0	0	0	22,455	22,455
							General-Voted	6988	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	6988A	*Voucher*	31,275	0	0	0	31,275	31,275
							General-Voted	6989	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	6989A	*Voucher*	2,153	0	0	0	2,153	2,153
							General-Voted	699	*Voucher*	1,42,350	0	0	0	1,42,350	1,42,350
							General-Voted	6990	*Voucher*	4,369	0	0	0	4,369	4,369
						Centrally Sponsored Schemes	General-Voted	6990A	*Voucher*	39,323	0	0	0	39,323	39,323
							General-Voted	6991	*Voucher*	2,048	0	0	0	2,048	2,048

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6991A	*Voucher*	18,435	0	0	0	18,435	18,435
							General-Voted	6992	*Voucher*	579	0	0	0	579	579
						Centrally Sponsored Schemes	General-Voted	6992A	*Voucher*	5,218	0	0	0	5,218	5,218
							General-Voted	6993	*Voucher*	176	0	0	0	176	176
						Centrally Sponsored Schemes	General-Voted	6993A	*Voucher*	1,584	0	0	0	1,584	1,584
							General-Voted	6994	*Voucher*	2,23,666	0	0	0	2,23,666	2,23,666
						Centrally Sponsored Schemes	General-Voted	6994A	*Voucher*	20,13,002	0	0	0	20,13,002	20,13,002
							General-Voted	6995	*Voucher*	34,794	0	0	0	34,794	34,794
						Centrally Sponsored Schemes	General-Voted	6995A	*Voucher*	3,13,146	0	0	0	3,13,146	3,13,146
							General-Voted	6996	*Voucher*	741	0	0	0	741	741
						Centrally Sponsored Schemes	General-Voted	6996A	*Voucher*	6,678	0	0	0	6,678	6,678
							General-Voted	6997	*Voucher*	878	0	0	0	878	878
						Centrally Sponsored Schemes	General-Voted	6997A	*Voucher*	7,909	0	0	0	7,909	7,909
							General-Voted	6998	*Voucher*	443	0	0	0	443	443
						Centrally	General-Voted	6998A	*Voucher*	3,992	0	0	0	3,992	3,992

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6999	*Voucher*	5,129	0	0	0	5,129	5,129
						Centrally Sponsored Schemes	General-Voted	6999A	*Voucher*	46,166	0	0	0	46,166	46,166
							General-Voted	700	*Voucher*	1,40,181	0	0	0	1,40,181	1,40,181
							General-Voted	7000	*Voucher*	11,178	0	0	0	11,178	11,178
						Centrally Sponsored Schemes	General-Voted	7000A	*Voucher*	1,00,602	0	0	0	1,00,602	1,00,602
							General-Voted	7001	*Voucher*	3,156	0	0	0	3,156	3,156
						Centrally Sponsored Schemes	General-Voted	7001A	*Voucher*	28,404	0	0	0	28,404	28,404
							General-Voted	7002	*Voucher*	1,31,234	0	0	0	1,31,234	1,31,234
						Centrally Sponsored Schemes	General-Voted	7002A	*Voucher*	11,81,107	0	0	0	11,81,107	11,81,107
							General-Voted	7003	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	7003A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	7004	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	7004A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	7005	*Voucher*	3,646	0	0	0	3,646	3,646
						Centrally Sponsored Schemes	General-Voted	7005A	*Voucher*	32,822	0	0	0	32,822	32,822

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7006	*Voucher*	4,188	0	0	0	4,188	4,188
						Centrally Sponsored Schemes	General-Voted	7006A	*Voucher*	37,692	0	0	0	37,692	37,692
							General-Voted	7007	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	7007A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	7008	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7008A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7009	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	7009A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	701	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800
							General-Voted	7010	*Voucher*	1,948	0	0	0	1,948	1,948
						Centrally Sponsored Schemes	General-Voted	7010A	*Voucher*	17,532	0	0	0	17,532	17,532
							General-Voted	7011	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	7011A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	7012	*Voucher*	1,22,811	0	0	0	1,22,811	1,22,811
						Centrally Sponsored Schemes	General-Voted	7012A	*Voucher*	11,05,302	0	0	0	11,05,302	11,05,302

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Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7013	*Voucher*	1,85,317	0	0	0	1,85,317	1,85,317
						Centrally Sponsored Schemes	General-Voted	7013A	*Voucher*	16,67,853	0	0	0	16,67,853	16,67,853
							General-Voted	7014	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7014A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7015	*Voucher*	3,52,300	0	0	0	3,52,300	3,52,300
						Centrally Sponsored Schemes	General-Voted	7015A	*Voucher*	31,70,700	0	0	0	31,70,700	31,70,700
							General-Voted	702	*Voucher*	1,42,850	0	0	0	1,42,850	1,42,850
							General-Voted	703	*Voucher*	1,43,310	0	0	0	1,43,310	1,43,310
							General-Voted	704	*Voucher*	43,718	0	0	0	43,718	43,718
							General-Voted	705	*Voucher*	1,34,900	0	0	0	1,34,900	1,34,900
							General-Voted	7055	*Voucher*	30,472	0	0	0	30,472	30,472
						Centrally Sponsored Schemes	General-Voted	7055A	*Voucher*	2,74,253	0	0	0	2,74,253	2,74,253
							General-Voted	7056	*Voucher*	73,722	0	0	0	73,722	73,722
						Centrally Sponsored Schemes	General-Voted	7056A	*Voucher*	6,63,500	0	0	0	6,63,500	6,63,500
							General-Voted	7057	*Voucher*	40,488	0	0	0	40,488	40,488
						Centrally Sponsored Schemes	General-Voted	7057A	*Voucher*	3,64,401	0	0	0	3,64,401	3,64,401

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7058	*Voucher*	1,42,353	0	0	0	1,42,353	1,42,353
						Centrally Sponsored Schemes	General-Voted	7058A	*Voucher*	12,81,185	0	0	0	12,81,185	12,81,185
							General-Voted	7059	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	7059A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	706	*Voucher*	28,355	0	0	0	28,355	28,355
							General-Voted	7060	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	7060A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	7061	*Voucher*	221	0	0	0	221	221
						Centrally Sponsored Schemes	General-Voted	7061A	*Voucher*	1,989	0	0	0	1,989	1,989
							General-Voted	7062	*Voucher*	14,724	0	0	0	14,724	14,724
						Centrally Sponsored Schemes	General-Voted	7062A	*Voucher*	1,32,516	0	0	0	1,32,516	1,32,516
							General-Voted	7063	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7063A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7064	*Voucher*	18,567	0	0	0	18,567	18,567
						Centrally Sponsored Schemes	General-Voted	7064A	*Voucher*	1,67,103	0	0	0	1,67,103	1,67,103

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7065	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	7065A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	7066	*Voucher*	326	0	0	0	326	326
						Centrally Sponsored Schemes	General-Voted	7066A	*Voucher*	2,939	0	0	0	2,939	2,939
							General-Voted	7067	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	7067A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	7068	*Voucher*	1,672	0	0	0	1,672	1,672
						Centrally Sponsored Schemes	General-Voted	7068A	*Voucher*	15,048	0	0	0	15,048	15,048
							General-Voted	7069	*Voucher*	5,412	0	0	0	5,412	5,412
						Centrally Sponsored Schemes	General-Voted	7069A	*Voucher*	48,711	0	0	0	48,711	48,711
							General-Voted	707	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	7070	*Voucher*	6,48,487	0	0	0	6,48,487	6,48,487
						Centrally Sponsored Schemes	General-Voted	7070A	*Voucher*	58,36,387	0	0	0	58,36,387	58,36,387
							General-Voted	7071	*Voucher*	57,898	0	0	0	57,898	57,898
						Centrally Sponsored Schemes	General-Voted	7071A	*Voucher*	5,21,090	0	0	0	5,21,090	5,21,090

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7072	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	7072A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	7073	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	7073A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	7074	*Voucher*	3,940	0	0	0	3,940	3,940
						Centrally Sponsored Schemes	General-Voted	7074A	*Voucher*	35,460	0	0	0	35,460	35,460
							General-Voted	7075	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	7075A	*Voucher*	7,002	0	0	0	7,002	7,002
							General-Voted	7076	*Voucher*	13,124	0	0	0	13,124	13,124
						Centrally Sponsored Schemes	General-Voted	7076A	*Voucher*	1,18,121	0	0	0	1,18,121	1,18,121
							General-Voted	7077	*Voucher*	4,585	0	0	0	4,585	4,585
						Centrally Sponsored Schemes	General-Voted	7077A	*Voucher*	41,265	0	0	0	41,265	41,265
							General-Voted	7078	*Voucher*	4,982	0	0	0	4,982	4,982
						Centrally Sponsored Schemes	General-Voted	7078A	*Voucher*	44,843	0	0	0	44,843	44,843
							General-Voted	7079	*Voucher*	372	0	0	0	372	372

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7079A	*Voucher*	3,353	0	0	0	3,353	3,353
							General-Voted	708	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	7080	*Voucher*	6,544	0	0	0	6,544	6,544
						Centrally Sponsored Schemes	General-Voted	7080A	*Voucher*	58,897	0	0	0	58,897	58,897
							General-Voted	7081	*Voucher*	762	0	0	0	762	762
						Centrally Sponsored Schemes	General-Voted	7081A	*Voucher*	6,863	0	0	0	6,863	6,863
							General-Voted	7082	*Voucher*	3,53,165	0	0	0	3,53,165	3,53,165
						Centrally Sponsored Schemes	General-Voted	7082A	*Voucher*	31,78,491	0	0	0	31,78,491	31,78,491
							General-Voted	7083	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	7083A	*Voucher*	3,089	0	0	0	3,089	3,089
							General-Voted	7084	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	7084A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	7085	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	7085A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	7086	*Voucher*	10,290	0	0	0	10,290	10,290

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7086A	*Voucher*	92,610	0	0	0	92,610	92,610
							General-Voted	7087	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	7087A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	7088	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	7088A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	7089	*Voucher*	2,17,520	0	0	0	2,17,520	2,17,520
						Centrally Sponsored Schemes	General-Voted	7089A	*Voucher*	19,57,685	0	0	0	19,57,685	19,57,685
							General-Voted	709	*Voucher*	1,30,350	0	0	0	1,30,350	1,30,350
							General-Voted	7090	*Voucher*	522	0	0	0	522	522
						Centrally Sponsored Schemes	General-Voted	7090A	*Voucher*	4,699	0	0	0	4,699	4,699
							General-Voted	7091	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	7091A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	7092	*Voucher*	4,310	0	0	0	4,310	4,310
						Centrally Sponsored Schemes	General-Voted	7092A	*Voucher*	38,790	0	0	0	38,790	38,790
							General-Voted	7093	*Voucher*	1,930	0	0	0	1,930	1,930

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7093A	*Voucher*	17,370	0	0	0	17,370	17,370
							General-Voted	7094	*Voucher*	2,945	0	0	0	2,945	2,945
						Centrally Sponsored Schemes	General-Voted	7094A	*Voucher*	26,505	0	0	0	26,505	26,505
							General-Voted	7095	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	7095A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	7096	*Voucher*	5,960	0	0	0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	7096A	*Voucher*	53,640	0	0	0	53,640	53,640
							General-Voted	7097	*Voucher*	1,148	0	0	0	1,148	1,148
						Centrally Sponsored Schemes	General-Voted	7097A	*Voucher*	10,332	0	0	0	10,332	10,332
							General-Voted	7098	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	7098A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	7099	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7099A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	710	*Voucher*	1,35,850	0	0	0	1,35,850	1,35,850
							General-Voted	7100	*Voucher*	640	0	0	0	640	640

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7100A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	7101	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7101A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7102	*Voucher*	1,578	0	0	0	1,578	1,578
						Centrally Sponsored Schemes	General-Voted	7102A	*Voucher*	14,202	0	0	0	14,202	14,202
							General-Voted	7103	*Voucher*	9,059	0	0	0	9,059	9,059
						Centrally Sponsored Schemes	General-Voted	7103A	*Voucher*	81,531	0	0	0	81,531	81,531
							General-Voted	7104	*Voucher*	717	0	0	0	717	717
						Centrally Sponsored Schemes	General-Voted	7104A	*Voucher*	6,458	0	0	0	6,458	6,458
							General-Voted	7105	*Voucher*	3,256	0	0	0	3,256	3,256
						Centrally Sponsored Schemes	General-Voted	7105A	*Voucher*	29,309	0	0	0	29,309	29,309
							General-Voted	7106	*Voucher*	8,693	0	0	0	8,693	8,693
						Centrally Sponsored Schemes	General-Voted	7106A	*Voucher*	78,246	0	0	0	78,246	78,246
							General-Voted	7107	*Voucher*	26,340	0	0	0	26,340	26,340
						Centrally	General-Voted	7107A	*Voucher*	2,37,060	0	0	0	2,37,060	2,37,060

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7108	*Voucher*	12,976	0	0	0	12,976	12,976
						Centrally Sponsored Schemes	General-Voted	7108A	*Voucher*	1,16,789	0	0	0	1,16,789	1,16,789
							General-Voted	7109	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	7109A	*Voucher*	1,868	0	0	0	1,868	1,868
							General-Voted	711	*Voucher*	1,31,100	0	0	0	1,31,100	1,31,100
							General-Voted	7110	*Voucher*	2,575	0	0	0	2,575	2,575
						Centrally Sponsored Schemes	General-Voted	7110A	*Voucher*	23,180	0	0	0	23,180	23,180
							General-Voted	7111	*Voucher*	55,476	0	0	0	55,476	55,476
						Centrally Sponsored Schemes	General-Voted	7111A	*Voucher*	4,99,289	0	0	0	4,99,289	4,99,289
							General-Voted	7112	*Voucher*	1,315	0	0	0	1,315	1,315
						Centrally Sponsored Schemes	General-Voted	7112A	*Voucher*	11,840	0	0	0	11,840	11,840
							General-Voted	7113	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	7113A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	7114	*Voucher*	263	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	7114A	*Voucher*	2,372	0	0	0	2,372	2,372

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7115	*Voucher*	14,181	0	0	0	14,181	14,181
						Centrally Sponsored Schemes	General-Voted	7115A	*Voucher*	1,27,637	0	0	0	1,27,637	1,27,637
							General-Voted	7116	*Voucher*	4,966	0	0	0	4,966	4,966
						Centrally Sponsored Schemes	General-Voted	7116A	*Voucher*	44,699	0	0	0	44,699	44,699
							General-Voted	7117	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	7117A	*Voucher*	4,635	0	0	0	4,635	4,635
							General-Voted	7118	*Voucher*	64,422	0	0	0	64,422	64,422
						Centrally Sponsored Schemes	General-Voted	7118A	*Voucher*	5,79,798	0	0	0	5,79,798	5,79,798
							General-Voted	7119	*Voucher*	23,273	0	0	0	23,273	23,273
						Centrally Sponsored Schemes	General-Voted	7119A	*Voucher*	2,09,462	0	0	0	2,09,462	2,09,462
							General-Voted	712	*Voucher*	1,32,151	0	0	0	1,32,151	1,32,151
							General-Voted	7120	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	7120A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	7121	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	7121A	*Voucher*	2,025	0	0	0	2,025	2,025

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7122	*Voucher*	39,666	0	0	0	39,666	39,666
						Centrally Sponsored Schemes	General-Voted	7122A	*Voucher*	3,56,999	0	0	0	3,56,999	3,56,999
							General-Voted	7123	*Voucher*	73,638	0	0	0	73,638	73,638
						Centrally Sponsored Schemes	General-Voted	7123A	*Voucher*	6,62,747	0	0	0	6,62,747	6,62,747
							General-Voted	7124	*Voucher*	11,085	0	0	0	11,085	11,085
						Centrally Sponsored Schemes	General-Voted	7124A	*Voucher*	99,770	0	0	0	99,770	99,770
							General-Voted	7125	*Voucher*	29,467	0	0	0	29,467	29,467
						Centrally Sponsored Schemes	General-Voted	7125A	*Voucher*	2,65,203	0	0	0	2,65,203	2,65,203
							General-Voted	7126	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	7126A	*Voucher*	1,868	0	0	0	1,868	1,868
							General-Voted	7127	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	7127A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	7128	*Voucher*	912	0	0	0	912	912
						Centrally Sponsored Schemes	General-Voted	7128A	*Voucher*	8,210	0	0	0	8,210	8,210
							General-Voted	7129	*Voucher*	1,922	0	0	0	1,922	1,922

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7129A	*Voucher*	17,298	0	0	0	17,298	17,298
							General-Voted	713	*Voucher*	73,500	0	0	0	73,500	73,500
							General-Voted	7130	*Voucher*	1,498	0	0	0	1,498	1,498
						Centrally Sponsored Schemes	General-Voted	7130A	*Voucher*	13,487	0	0	0	13,487	13,487
							General-Voted	7131	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	7131A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	7132	*Voucher*	1,571	0	0	0	1,571	1,571
						Centrally Sponsored Schemes	General-Voted	7132A	*Voucher*	14,144	0	0	0	14,144	14,144
							General-Voted	7133	*Voucher*	3,108	0	0	0	3,108	3,108
						Centrally Sponsored Schemes	General-Voted	7133A	*Voucher*	27,977	0	0	0	27,977	27,977
							General-Voted	7134	*Voucher*	5,160	0	0	0	5,160	5,160
						Centrally Sponsored Schemes	General-Voted	7134A	*Voucher*	46,440	0	0	0	46,440	46,440
							General-Voted	7135	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	7135A	*Voucher*	2,273	0	0	0	2,273	2,273
							General-Voted	7136	*Voucher*	1,078	0	0	0	1,078	1,078

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7136A	*Voucher*	9,707	0	0	0	9,707	9,707
							General-Voted	7137	*Voucher*	17,242	0	0	0	17,242	17,242
						Centrally Sponsored Schemes	General-Voted	7137A	*Voucher*	1,55,183	0	0	0	1,55,183	1,55,183
							General-Voted	7138	*Voucher*	25,328	0	0	0	25,328	25,328
						Centrally Sponsored Schemes	General-Voted	7138A	*Voucher*	2,27,957	0	0	0	2,27,957	2,27,957
							General-Voted	7139	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7139A	*Voucher*	27,003	0	0	0	27,003	27,003
							General-Voted	714	*Voucher*	80,930	0	0	0	80,930	80,930
							General-Voted	7140	*Voucher*	464	0	0	0	464	464
						Centrally Sponsored Schemes	General-Voted	7140A	*Voucher*	4,181	0	0	0	4,181	4,181
							General-Voted	7141	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	7141A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	7142	*Voucher*	1,963	0	0	0	1,963	1,963
						Centrally Sponsored Schemes	General-Voted	7142A	*Voucher*	17,672	0	0	0	17,672	17,672
							General-Voted	7143	*Voucher*	200	0	0	0	200	200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7143A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	7144	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	7144A	*Voucher*	2,576	0	0	0	2,576	2,576
							General-Voted	7145	*Voucher*	37,160	0	0	0	37,160	37,160
						Centrally Sponsored Schemes	General-Voted	7145A	*Voucher*	3,34,440	0	0	0	3,34,440	3,34,440
							General-Voted	7146	*Voucher*	2,110	0	0	0	2,110	2,110
						Centrally Sponsored Schemes	General-Voted	7146A	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	7147	*Voucher*	39,930	0	0	0	39,930	39,930
						Centrally Sponsored Schemes	General-Voted	7147A	*Voucher*	3,59,370	0	0	0	3,59,370	3,59,370
							General-Voted	7148	*Voucher*	28,518	0	0	0	28,518	28,518
						Centrally Sponsored Schemes	General-Voted	7148A	*Voucher*	2,56,670	0	0	0	2,56,670	2,56,670
							General-Voted	7149	*Voucher*	12,953	0	0	0	12,953	12,953
						Centrally Sponsored Schemes	General-Voted	7149A	*Voucher*	1,16,585	0	0	0	1,16,585	1,16,585
							General-Voted	715	*Voucher*	74,000	0	0	0	74,000	74,000
							General-Voted	7150	*Voucher*	47,930	0	0	0	47,930	47,930

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7150A	*Voucher*	4,31,371	0	0	0	4,31,371	4,31,371
							General-Voted	7151	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	7151A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	7152	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	7152A	*Voucher*	3,425	0	0	0	3,425	3,425
							General-Voted	7153	*Voucher*	19,137	0	0	0	19,137	19,137
						Centrally Sponsored Schemes	General-Voted	7153A	*Voucher*	1,72,233	0	0	0	1,72,233	1,72,233
							General-Voted	7154	*Voucher*	33,123	0	0	0	33,123	33,123
						Centrally Sponsored Schemes	General-Voted	7154A	*Voucher*	2,98,107	0	0	0	2,98,107	2,98,107
							General-Voted	7155	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7155A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7156	*Voucher*	513	0	0	0	513	513
						Centrally Sponsored Schemes	General-Voted	7156A	*Voucher*	4,622	0	0	0	4,622	4,622
							General-Voted	7157	*Voucher*	280	0	0	0	280	280
						Centrally	General-Voted	7157A	*Voucher*	2,520	0	0	0	2,520	2,520

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7158	*Voucher*	10,063	0	0	0	10,063	10,063
						Centrally Sponsored Schemes	General-Voted	7158A	*Voucher*	90,574	0	0	0	90,574	90,574
							General-Voted	7159	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	7159A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	716	*Voucher*	1,19,650	0	0	0	1,19,650	1,19,650
							General-Voted	7160	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	7160A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	7161	*Voucher*	2,32,657	0	0	0	2,32,657	2,32,657
						Centrally Sponsored Schemes	General-Voted	7161A	*Voucher*	20,93,921	0	0	0	20,93,921	20,93,921
							General-Voted	7162	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	7162A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	7163	*Voucher*	698	0	0	0	698	698
						Centrally Sponsored Schemes	General-Voted	7163A	*Voucher*	6,282	0	0	0	6,282	6,282
							General-Voted	7164	*Voucher*	27,432	0	0	0	27,432	27,432
						Centrally Sponsored Schemes	General-Voted	7164A	*Voucher*	2,46,897	0	0	0	2,46,897	2,46,897

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7165	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	7165A	*Voucher*	7,992	0	0	0	7,992	7,992
							General-Voted	7166	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	7166A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	7167	*Voucher*	16,681	0	0	0	16,681	16,681
						Centrally Sponsored Schemes	General-Voted	7167A	*Voucher*	1,50,138	0	0	0	1,50,138	1,50,138
							General-Voted	7168	*Voucher*	19,065	0	0	0	19,065	19,065
						Centrally Sponsored Schemes	General-Voted	7168A	*Voucher*	1,71,585	0	0	0	1,71,585	1,71,585
							General-Voted	7169	*Voucher*	4,814	0	0	0	4,814	4,814
						Centrally Sponsored Schemes	General-Voted	7169A	*Voucher*	43,330	0	0	0	43,330	43,330
							General-Voted	717	*Voucher*	87,800	0	0	0	87,800	87,800
							General-Voted	7170	*Voucher*	26,657	0	0	0	26,657	26,657
						Centrally Sponsored Schemes	General-Voted	7170A	*Voucher*	2,39,917	0	0	0	2,39,917	2,39,917
							General-Voted	7171	*Voucher*	14,493	0	0	0	14,493	14,493
						Centrally Sponsored Schemes	General-Voted	7171A	*Voucher*	1,30,443	0	0	0	1,30,443	1,30,443

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7172	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	7172A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	7173	*Voucher*	25,065	0	0	0	25,065	25,065
						Centrally Sponsored Schemes	General-Voted	7173A	*Voucher*	2,25,591	0	0	0	2,25,591	2,25,591
							General-Voted	7174	*Voucher*	3,19,072	0	0	0	3,19,072	3,19,072
						Centrally Sponsored Schemes	General-Voted	7174A	*Voucher*	28,71,648	0	0	0	28,71,648	28,71,648
							General-Voted	7175	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	7175A	*Voucher*	2,273	0	0	0	2,273	2,273
							General-Voted	7176	*Voucher*	1,895	0	0	0	1,895	1,895
						Centrally Sponsored Schemes	General-Voted	7176A	*Voucher*	17,060	0	0	0	17,060	17,060
							General-Voted	7177	*Voucher*	5,665	0	0	0	5,665	5,665
						Centrally Sponsored Schemes	General-Voted	7177A	*Voucher*	50,988	0	0	0	50,988	50,988
							General-Voted	7178	*Voucher*	1,40,915	0	0	0	1,40,915	1,40,915
						Centrally Sponsored Schemes	General-Voted	7178A	*Voucher*	12,68,243	0	0	0	12,68,243	12,68,243
							General-Voted	7179	*Voucher*	803	0	0	0	803	803

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7179A	*Voucher*	7,232	0	0	0	7,232	7,232
							General-Voted	718	*Voucher*	1,32,500	0	0	0	1,32,500	1,32,500
							General-Voted	7180	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	7180A	*Voucher*	7,655	0	0	0	7,655	7,655
							General-Voted	7181	*Voucher*	13,524	0	0	0	13,524	13,524
						Centrally Sponsored Schemes	General-Voted	7181A	*Voucher*	1,21,721	0	0	0	1,21,721	1,21,721
							General-Voted	7182	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	7182A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	7183	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	7183A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	7184	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	7184A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	7185	*Voucher*	442	0	0	0	442	442
						Centrally Sponsored Schemes	General-Voted	7185A	*Voucher*	3,983	0	0	0	3,983	3,983
							General-Voted	7186	*Voucher*	10,195	0	0	0	10,195	10,195

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7186A	*Voucher*	91,757	0	0	0	91,757	91,757
							General-Voted	7187	*Voucher*	75,420	0	0	0	75,420	75,420
						Centrally Sponsored Schemes	General-Voted	7187A	*Voucher*	6,78,780	0	0	0	6,78,780	6,78,780
							General-Voted	7188	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	7188A	*Voucher*	3,842	0	0	0	3,842	3,842
							General-Voted	7189	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7189A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	719	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	7190	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	7190A	*Voucher*	4,793	0	0	0	4,793	4,793
							General-Voted	7191	*Voucher*	1,077	0	0	0	1,077	1,077
						Centrally Sponsored Schemes	General-Voted	7191A	*Voucher*	9,698	0	0	0	9,698	9,698
							General-Voted	7192	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	7192A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	7193	*Voucher*	4,000	0	0	0	4,000	4,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7193A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	7194	*Voucher*	3,069	0	0	0	3,069	3,069
						Centrally Sponsored Schemes	General-Voted	7194A	*Voucher*	27,621	0	0	0	27,621	27,621
							General-Voted	7195	*Voucher*	6,885	0	0	0	6,885	6,885
						Centrally Sponsored Schemes	General-Voted	7195A	*Voucher*	61,965	0	0	0	61,965	61,965
							General-Voted	7196	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	7196A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	7197	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	7197A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	7198	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	7198A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	7199	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	7199A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	720	*Voucher*	1,11,650	0	0	0	1,11,650	1,11,650
							General-Voted	7200	*Voucher*	864	0	0	0	864	864

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7200A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	7201	*Voucher*	9,856	0	0	0	9,856	9,856
						Centrally Sponsored Schemes	General-Voted	7201A	*Voucher*	88,709	0	0	0	88,709	88,709
							General-Voted	7202	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	7202A	*Voucher*	8,662	0	0	0	8,662	8,662
							General-Voted	7203	*Voucher*	986	0	0	0	986	986
						Centrally Sponsored Schemes	General-Voted	7203A	*Voucher*	8,878	0	0	0	8,878	8,878
							General-Voted	7204	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	7204A	*Voucher*	7,659	0	0	0	7,659	7,659
							General-Voted	7205	*Voucher*	39,884	0	0	0	39,884	39,884
						Centrally Sponsored Schemes	General-Voted	7205A	*Voucher*	3,58,956	0	0	0	3,58,956	3,58,956
							General-Voted	7206	*Voucher*	6,394	0	0	0	6,394	6,394
						Centrally Sponsored Schemes	General-Voted	7206A	*Voucher*	57,551	0	0	0	57,551	57,551
							General-Voted	7207	*Voucher*	3,705	0	0	0	3,705	3,705
						Centrally	General-Voted	7207A	*Voucher*	33,345	0	0	0	33,345	33,345

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7208	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	7208A	*Voucher*	28,356	0	0	0	28,356	28,356
							General-Voted	7209	*Voucher*	7,585	0	0	0	7,585	7,585
						Centrally Sponsored Schemes	General-Voted	7209A	*Voucher*	68,270	0	0	0	68,270	68,270
							General-Voted	721	*Voucher*	1,13,772	0	0	0	1,13,772	1,13,772
							General-Voted	7210	*Voucher*	10,195	0	0	0	10,195	10,195
						Centrally Sponsored Schemes	General-Voted	7210A	*Voucher*	91,757	0	0	0	91,757	91,757
							General-Voted	722	*Voucher*	92,106	0	0	0	92,106	92,106
							General-Voted	723	*Voucher*	1,09,610	0	0	0	1,09,610	1,09,610
							General-Voted	724	*Voucher*	52,500	0	0	0	52,500	52,500
							General-Voted	725	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	726	*Voucher*	70,000	0	0	0	70,000	70,000
							General-Voted	727	*Voucher*	71,265	0	0	0	71,265	71,265
							General-Voted	728	*Voucher*	70,460	0	0	0	70,460	70,460
							General-Voted	729	*Voucher*	61,000	0	0	0	61,000	61,000
							General-Voted	730	*Voucher*	69,900	0	0	0	69,900	69,900
							General-Voted	731	*Voucher*	74,000	0	0	0	74,000	74,000
							General-Voted	746	*Voucher*	89,230	0	0	0	89,230	89,230
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	8,03,075	0	0	0	8,03,075	8,03,075

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	747	*Voucher*	2,35,802	0	0	0	2,35,802	2,35,802
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	21,22,218	0	0	0	21,22,218	21,22,218
							General-Voted	748	*Voucher*	14,631	0	0	0	14,631	14,631
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	1,31,681	0	0	0	1,31,681	1,31,681
							General-Voted	749	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	750	*Voucher*	3,233	0	0	0	3,233	3,233
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	29,105	0	0	0	29,105	29,105
							General-Voted	751	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	1,836	0	0	0	1,836	1,836
							General-Voted	752	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	753	*Voucher*	49,260	0	0	0	49,260	49,260
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	4,43,345	0	0	0	4,43,345	4,43,345
							General-Voted	754	*Voucher*	48,103	0	0	0	48,103	48,103

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	4,32,932	0	0	0	4,32,932	4,32,932
							General-Voted	755	*Voucher*	46,071	0	0	0	46,071	46,071
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	4,14,639	0	0	0	4,14,639	4,14,639
							General-Voted	756	*Voucher*	3,567	0	0	0	3,567	3,567
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	32,108	0	0	0	32,108	32,108
							General-Voted	757	*Voucher*	78,567	0	0	0	78,567	78,567
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	7,07,107	0	0	0	7,07,107	7,07,107
							General-Voted	758	*Voucher*	75,570	0	0	0	75,570	75,570
							General-Voted	7582	*Voucher*	1,552	0	0	0	1,552	1,552
						Centrally Sponsored Schemes	General-Voted	7582A	*Voucher*	13,973	0	0	0	13,973	13,973
							General-Voted	7583	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	7583A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	7584	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	7584A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	7585	*Voucher*	1,534	0	0	0	1,534	1,534

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7585A	*Voucher*	13,806	0	0	0	13,806	13,806
							General-Voted	7586	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	7586A	*Voucher*	13,725	0	0	0	13,725	13,725
							General-Voted	7587	*Voucher*	1,507	0	0	0	1,507	1,507
						Centrally Sponsored Schemes	General-Voted	7587A	*Voucher*	13,568	0	0	0	13,568	13,568
							General-Voted	7588	*Voucher*	1,513	0	0	0	1,513	1,513
						Centrally Sponsored Schemes	General-Voted	7588A	*Voucher*	13,622	0	0	0	13,622	13,622
							General-Voted	7589	*Voucher*	1,570	0	0	0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	7589A	*Voucher*	14,130	0	0	0	14,130	14,130
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	6,80,139	0	0	0	6,80,139	6,80,139
							General-Voted	759	*Voucher*	2,040	0	0	0	2,040	2,040
							General-Voted	7590	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	7590A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	7591	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally	General-Voted	7591A	*Voucher*	13,770	0	0	0	13,770	13,770

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7592	*Voucher*	20,559	0	0	0	20,559	20,559
						Centrally Sponsored Schemes	General-Voted	7592A	*Voucher*	1,85,040	0	0	0	1,85,040	1,85,040
							General-Voted	7593	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	7593A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	7594	*Voucher*	534	0	0	0	534	534
						Centrally Sponsored Schemes	General-Voted	7594A	*Voucher*	4,806	0	0	0	4,806	4,806
							General-Voted	7595	*Voucher*	15,494	0	0	0	15,494	15,494
						Centrally Sponsored Schemes	General-Voted	7595A	*Voucher*	1,39,446	0	0	0	1,39,446	1,39,446
							General-Voted	7596	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	7596A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	7597	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	7597A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	7598	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	7598A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	7599	*Voucher*	773	0	0	0	773	773

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7599A	*Voucher*	6,962	0	0	0	6,962	6,962
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	18,363	0	0	0	18,363	18,363
							General-Voted	760	*Voucher*	8,762	0	0	0	8,762	8,762
							General-Voted	7600	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	7600A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	7601	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	7601A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	7602	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	7602A	*Voucher*	7,047	0	0	0	7,047	7,047
							General-Voted	7603	*Voucher*	6,545	0	0	0	6,545	6,545
						Centrally Sponsored Schemes	General-Voted	7603A	*Voucher*	58,905	0	0	0	58,905	58,905
							General-Voted	7604	*Voucher*	789	0	0	0	789	789
						Centrally Sponsored Schemes	General-Voted	7604A	*Voucher*	7,101	0	0	0	7,101	7,101
							General-Voted	7605	*Voucher*	775	0	0	0	775	775
						Centrally	General-Voted	7605A	*Voucher*	6,975	0	0	0	6,975	6,975

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7606	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	7606A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	7607	*Voucher*	842	0	0	0	842	842
						Centrally Sponsored Schemes	General-Voted	7607A	*Voucher*	7,583	0	0	0	7,583	7,583
							General-Voted	7608	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	7608A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	7609	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7609A	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	78,860	0	0	0	78,860	78,860
							General-Voted	761	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	7610	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	7610A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	7611	*Voucher*	1,477	0	0	0	1,477	1,477
						Centrally Sponsored Schemes	General-Voted	7611A	*Voucher*	13,298	0	0	0	13,298	13,298
							General-Voted	7612	*Voucher*	1,458	0	0	0	1,458	1,458

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7612A	*Voucher*	13,122	0	0	0	13,122	13,122
							General-Voted	7613	*Voucher*	1,457	0	0	0	1,457	1,457
						Centrally Sponsored Schemes	General-Voted	7613A	*Voucher*	13,118	0	0	0	13,118	13,118
							General-Voted	7614	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	7614A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	7615	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	7615A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	7616	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	7616A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	7617	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7617A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7618	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	7618A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	7619	*Voucher*	11,751	0	0	0	11,751	11,751
						Centrally	General-Voted	7619A	*Voucher*	1,05,759	0	0	0	1,05,759	1,05,759

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	762	*Voucher*	1,560	0	0	0	1,560	1,560
							General-Voted	7620	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	7620A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	7621	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	7621A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	7622	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	7622A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	7623	*Voucher*	1,062	0	0	0	1,062	1,062
						Centrally Sponsored Schemes	General-Voted	7623A	*Voucher*	9,558	0	0	0	9,558	9,558
							General-Voted	7624	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	7624A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	7625	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	7625A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	7626	*Voucher*	808	0	0	0	808	808

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7626A	*Voucher*	7,277	0	0	0	7,277	7,277
							General-Voted	7627	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	7627A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	7628	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	7628A	*Voucher*	810	0	0	0	810	810
							General-Voted	7629	*Voucher*	1,385	0	0	0	1,385	1,385
						Centrally Sponsored Schemes	General-Voted	7629A	*Voucher*	12,465	0	0	0	12,465	12,465
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	763	*Voucher*	5,537	0	0	0	5,537	5,537
							General-Voted	7630	*Voucher*	1,421	0	0	0	1,421	1,421
						Centrally Sponsored Schemes	General-Voted	7630A	*Voucher*	12,789	0	0	0	12,789	12,789
							General-Voted	7631	*Voucher*	1,406	0	0	0	1,406	1,406
						Centrally Sponsored Schemes	General-Voted	7631A	*Voucher*	12,656	0	0	0	12,656	12,656
							General-Voted	7632	*Voucher*	1,438	0	0	0	1,438	1,438
						Centrally	General-Voted	7632A	*Voucher*	12,947	0	0	0	12,947	12,947

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7633	*Voucher*	1,410	0	0	0	1,410	1,410
						Centrally Sponsored Schemes	General-Voted	7633A	*Voucher*	12,690	0	0	0	12,690	12,690
							General-Voted	7634	*Voucher*	1,410	0	0	0	1,410	1,410
						Centrally Sponsored Schemes	General-Voted	7634A	*Voucher*	12,690	0	0	0	12,690	12,690
							General-Voted	7635	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	7635A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	7636	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	7636A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	7637	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	7637A	*Voucher*	12,015	0	0	0	12,015	12,015
							General-Voted	7638	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	7638A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	7639	*Voucher*	1,352	0	0	0	1,352	1,352
						Centrally Sponsored Schemes	General-Voted	7639A	*Voucher*	12,168	0	0	0	12,168	12,168
						Centrally	General-Voted	763A	*Voucher*	49,841	0	0	0	49,841	49,841

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	764	*Voucher*	8,380	0	0	0	8,380	8,380
							General-Voted	7640	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	7640A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	7641	*Voucher*	1,362	0	0	0	1,362	1,362
						Centrally Sponsored Schemes	General-Voted	7641A	*Voucher*	12,258	0	0	0	12,258	12,258
							General-Voted	7642	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	7642A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	7643	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7643A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7644	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7644A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7645	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7645A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7646	*Voucher*	1,327	0	0	0	1,327	1,327
						Centrally Sponsored Schemes	General-Voted	7646A	*Voucher*	11,948	0	0	0	11,948	11,948

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7647	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7647A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7648	*Voucher*	39,890	0	0	0	39,890	39,890
						Centrally Sponsored Schemes	General-Voted	7648A	*Voucher*	3,59,010	0	0	0	3,59,010	3,59,010
							General-Voted	7649	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7649A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	75,420	0	0	0	75,420	75,420
							General-Voted	765	*Voucher*	200	0	0	0	200	200
							General-Voted	7650	*Voucher*	711	0	0	0	711	711
						Centrally Sponsored Schemes	General-Voted	7650A	*Voucher*	6,399	0	0	0	6,399	6,399
							General-Voted	7651	*Voucher*	14,072	0	0	0	14,072	14,072
						Centrally Sponsored Schemes	General-Voted	7651A	*Voucher*	1,26,648	0	0	0	1,26,648	1,26,648
							General-Voted	7652	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	7652A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	7653	*Voucher*	1,230	0	0	0	1,230	1,230

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7653A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	7654	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	7654A	*Voucher*	6,975	0	0	0	6,975	6,975
							General-Voted	7655	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	7655A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	7656	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7656A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7657	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7657A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7658	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7658A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7659	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7659A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7660	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7660A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7661	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	7661A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	7662	*Voucher*	1,141	0	0	0	1,141	1,141
						Centrally Sponsored Schemes	General-Voted	7662A	*Voucher*	10,269	0	0	0	10,269	10,269
							General-Voted	7663	*Voucher*	1,126	0	0	0	1,126	1,126
						Centrally Sponsored Schemes	General-Voted	7663A	*Voucher*	10,139	0	0	0	10,139	10,139
							General-Voted	7664	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	7664A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	7665	*Voucher*	467	0	0	0	467	467
						Centrally Sponsored Schemes	General-Voted	7665A	*Voucher*	4,208	0	0	0	4,208	4,208
							General-Voted	7666	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	7666A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	7667	*Voucher*	222	0	0	0	222	222

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7667A	*Voucher*	2,003	0	0	0	2,003	2,003
							General-Voted	7668	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	7668A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	7669	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	7669A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	7670	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	7670A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	7671	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	7671A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	7672	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	7672A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	7673	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	7673A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	7674	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally	General-Voted	7674A	*Voucher*	10,575	0	0	0	10,575	10,575

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7675	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	7675A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	7676	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally Sponsored Schemes	General-Voted	7676A	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	7677	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	7677A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	7678	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7678A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7679	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally Sponsored Schemes	General-Voted	7679A	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	7680	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	7680A	*Voucher*	10,449	0	0	0	10,449	10,449
							General-Voted	7681	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	7681A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	7682	*Voucher*	1,110	0	0	0	1,110	1,110

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7682A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	7683	*Voucher*	1,085	0	0	0	1,085	1,085
						Centrally Sponsored Schemes	General-Voted	7683A	*Voucher*	9,765	0	0	0	9,765	9,765
							General-Voted	7684	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	7684A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	7685	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	7685A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	7686	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7686A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7687	*Voucher*	746	0	0	0	746	746
						Centrally Sponsored Schemes	General-Voted	7687A	*Voucher*	6,719	0	0	0	6,719	6,719
							General-Voted	7688	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	7688A	*Voucher*	9,945	0	0	0	9,945	9,945
							General-Voted	7689	*Voucher*	1,085	0	0	0	1,085	1,085
						Centrally	General-Voted	7689A	*Voucher*	9,765	0	0	0	9,765	9,765

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7690	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	7690A	*Voucher*	900	0	0	0	900	900
							General-Voted	7691	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	7691A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	7692	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	7692A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	7693	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7693A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7694	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7694A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7695	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7695A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7696	*Voucher*	966	0	0	0	966	966
						Centrally Sponsored Schemes	General-Voted	7696A	*Voucher*	8,694	0	0	0	8,694	8,694
							General-Voted	7697	*Voucher*	1,005	0	0	0	1,005	1,005

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7697A	*Voucher*	9,045	0	0	0	9,045	9,045
							General-Voted	7698	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	7698A	*Voucher*	8,685	0	0	0	8,685	8,685
							General-Voted	7699	*Voucher*	1,016	0	0	0	1,016	1,016
						Centrally Sponsored Schemes	General-Voted	7699A	*Voucher*	9,144	0	0	0	9,144	9,144
							General-Voted	7700	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	7700A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	7701	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	7701A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	7702	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	7702A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	7703	*Voucher*	1,024	0	0	0	1,024	1,024
						Centrally Sponsored Schemes	General-Voted	7703A	*Voucher*	9,216	0	0	0	9,216	9,216
							General-Voted	7704	*Voucher*	1,035	0	0	0	1,035	1,035
						Centrally	General-Voted	7704A	*Voucher*	9,315	0	0	0	9,315	9,315

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7705	*Voucher*	29,422	0	0	0	29,422	29,422
						Centrally Sponsored Schemes	General-Voted	7705A	*Voucher*	2,64,802	0	0	0	2,64,802	2,64,802
							General-Voted	7706	*Voucher*	1,021	0	0	0	1,021	1,021
						Centrally Sponsored Schemes	General-Voted	7706A	*Voucher*	9,189	0	0	0	9,189	9,189
							General-Voted	7707	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	7707A	*Voucher*	9,585	0	0	0	9,585	9,585
							General-Voted	7708	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	7708A	*Voucher*	8,685	0	0	0	8,685	8,685
							General-Voted	7709	*Voucher*	1,057	0	0	0	1,057	1,057
						Centrally Sponsored Schemes	General-Voted	7709A	*Voucher*	9,518	0	0	0	9,518	9,518
							General-Voted	7710	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	7710A	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	7711	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	7711A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	7712	*Voucher*	1,030	0	0	0	1,030	1,030

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7712A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	7713	*Voucher*	101	0	0	0	101	101
						Centrally Sponsored Schemes	General-Voted	7713A	*Voucher*	918	0	0	0	918	918
							General-Voted	7714	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	7714A	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	7715	*Voucher*	947	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	7715A	*Voucher*	8,528	0	0	0	8,528	8,528
							General-Voted	7716	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7716A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7717	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7717A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7718	*Voucher*	977	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	7718A	*Voucher*	8,798	0	0	0	8,798	8,798
							General-Voted	7719	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally	General-Voted	7719A	*Voucher*	9,180	0	0	0	9,180	9,180

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	772	*Voucher*	300	0	0	0	300	300
							General-Voted	7720	*Voucher*	1,017	0	0	0	1,017	1,017
						Centrally Sponsored Schemes	General-Voted	7720A	*Voucher*	9,153	0	0	0	9,153	9,153
							General-Voted	7721	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7721A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7722	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	7722A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	7723	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	7723A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	7724	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	7724A	*Voucher*	8,415	0	0	0	8,415	8,415
							General-Voted	7725	*Voucher*	1,068	0	0	0	1,068	1,068
						Centrally Sponsored Schemes	General-Voted	7725A	*Voucher*	9,620	0	0	0	9,620	9,620
							General-Voted	7726	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	7726A	*Voucher*	6,885	0	0	0	6,885	6,885

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7727	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	7727A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	7728	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	7728A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	7729	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	7729A	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	773	*Voucher*	3,495	0	0	0	3,495	3,495
							General-Voted	7730	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	7730A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	7731	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	7731A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	7732	*Voucher*	933	0	0	0	933	933
						Centrally Sponsored Schemes	General-Voted	7732A	*Voucher*	8,397	0	0	0	8,397	8,397
							General-Voted	7733	*Voucher*	960	0	0	0	960	960

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7733A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	7734	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	7734A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	7735	*Voucher*	11,360	0	0	0	11,360	11,360
						Centrally Sponsored Schemes	General-Voted	7735A	*Voucher*	1,02,240	0	0	0	1,02,240	1,02,240
							General-Voted	7736	*Voucher*	887	0	0	0	887	887
						Centrally Sponsored Schemes	General-Voted	7736A	*Voucher*	7,988	0	0	0	7,988	7,988
							General-Voted	7737	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	7737A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	7738	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	7738A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	7739	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	7739A	*Voucher*	7,650	0	0	0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	31,455	0	0	0	31,455	31,455

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	774	*Voucher*	300	0	0	0	300	300
							General-Voted	7740	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	7740A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	7741	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7741A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7742	*Voucher*	10,762	0	0	0	10,762	10,762
						Centrally Sponsored Schemes	General-Voted	7742A	*Voucher*	96,864	0	0	0	96,864	96,864
							General-Voted	7743	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7743A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7744	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	7744A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	7745	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	7745A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	7746	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7746A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7747	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	7747A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	7748	*Voucher*	5	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	7748A	*Voucher*	45	0	0	0	45	45
							General-Voted	7749	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	7749A	*Voucher*	7,695	0	0	0	7,695	7,695
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	775	*Voucher*	939	0	0	0	939	939
							General-Voted	7750	*Voucher*	933	0	0	0	933	933
						Centrally Sponsored Schemes	General-Voted	7750A	*Voucher*	8,397	0	0	0	8,397	8,397
							General-Voted	7751	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	7751A	*Voucher*	8,330	0	0	0	8,330	8,330
							General-Voted	7752	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	7752A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	7753	*Voucher*	850	0	0	0	850	850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7753A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	7754	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7754A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7755	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	7755A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	7756	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	7756A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	7757	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7757A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7758	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	7758A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	7759	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	7759A	*Voucher*	8,370	0	0	0	8,370	8,370
						Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	8,457	0	0	0	8,457	8,457

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	776	*Voucher*	3,400	0	0	0	3,400	3,400
							General-Voted	7760	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	7760A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	7761	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	7761A	*Voucher*	6,593	0	0	0	6,593	6,593
							General-Voted	7762	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	7762A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	7763	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	7763A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	7764	*Voucher*	7,921	0	0	0	7,921	7,921
						Centrally Sponsored Schemes	General-Voted	7764A	*Voucher*	71,289	0	0	0	71,289	71,289
							General-Voted	7765	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	7765A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	7766	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7766A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7767	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7767A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7768	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	7768A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	7769	*Voucher*	1,432	0	0	0	1,432	1,432
						Centrally Sponsored Schemes	General-Voted	7769A	*Voucher*	12,893	0	0	0	12,893	12,893
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	777	*Voucher*	11,916	0	0	0	11,916	11,916
							General-Voted	7770	*Voucher*	6,080	0	0	0	6,080	6,080
						Centrally Sponsored Schemes	General-Voted	7770A	*Voucher*	54,720	0	0	0	54,720	54,720
							General-Voted	7771	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7771A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7772	*Voucher*	5,196	0	0	0	5,196	5,196
						Centrally Sponsored Schemes	General-Voted	7772A	*Voucher*	46,764	0	0	0	46,764	46,764
							General-Voted	7773	*Voucher*	3,003	0	0	0	3,003	3,003

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7773A	*Voucher*	27,029	0	0	0	27,029	27,029
							General-Voted	7774	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	7774A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	7775	*Voucher*	947	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	7775A	*Voucher*	8,523	0	0	0	8,523	8,523
							General-Voted	7776	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	7776A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	7777	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	7777A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	7778	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	7778A	*Voucher*	7,605	0	0	0	7,605	7,605
							General-Voted	7779	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	7779A	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	1,07,250	0	0	0	1,07,250	1,07,250

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	778	*Voucher*	912	0	0	0	912	912
							General-Voted	7780	*Voucher*	4,970	0	0	0	4,970	4,970
						Centrally Sponsored Schemes	General-Voted	7780A	*Voucher*	44,730	0	0	0	44,730	44,730
							General-Voted	7781	*Voucher*	7,465	0	0	0	7,465	7,465
						Centrally Sponsored Schemes	General-Voted	7781A	*Voucher*	67,185	0	0	0	67,185	67,185
							General-Voted	7782	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	7782A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	7783	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	7783A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	7784	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	7784A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	7785	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	7785A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	7786	*Voucher*	723	0	0	0	723	723
						Centrally Sponsored Schemes	General-Voted	7786A	*Voucher*	6,512	0	0	0	6,512	6,512

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7787	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	7787A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	7788	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	7788A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	7789	*Voucher*	77,535	0	0	0	77,535	77,535
						Centrally Sponsored Schemes	General-Voted	7789A	*Voucher*	6,97,819	0	0	0	6,97,819	6,97,819
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	8,213	0	0	0	8,213	8,213
							General-Voted	779	*Voucher*	640	0	0	0	640	640
							General-Voted	7790	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	7790A	*Voucher*	6,696	0	0	0	6,696	6,696
							General-Voted	7791	*Voucher*	39,799	0	0	0	39,799	39,799
						Centrally Sponsored Schemes	General-Voted	7791A	*Voucher*	3,58,191	0	0	0	3,58,191	3,58,191
							General-Voted	7792	*Voucher*	27,152	0	0	0	27,152	27,152
						Centrally Sponsored Schemes	General-Voted	7792A	*Voucher*	2,44,368	0	0	0	2,44,368	2,44,368
							General-Voted	7793	*Voucher*	23,825	0	0	0	23,825	23,825

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7793A	*Voucher*	2,14,427	0	0	0	2,14,427	2,14,427
							General-Voted	7794	*Voucher*	26,913	0	0	0	26,913	26,913
						Centrally Sponsored Schemes	General-Voted	7794A	*Voucher*	2,42,219	0	0	0	2,42,219	2,42,219
							General-Voted	7795	*Voucher*	27,466	0	0	0	27,466	27,466
						Centrally Sponsored Schemes	General-Voted	7795A	*Voucher*	2,47,201	0	0	0	2,47,201	2,47,201
							General-Voted	7796	*Voucher*	13,250	0	0	0	13,250	13,250
						Centrally Sponsored Schemes	General-Voted	7796A	*Voucher*	1,19,250	0	0	0	1,19,250	1,19,250
							General-Voted	7797	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	7797A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	7798	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	7798A	*Voucher*	12,020	0	0	0	12,020	12,020
							General-Voted	7799	*Voucher*	1,332	0	0	0	1,332	1,332
						Centrally Sponsored Schemes	General-Voted	7799A	*Voucher*	11,993	0	0	0	11,993	11,993
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	5,760	0	0	0	5,760	5,760

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	780	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	7800	*Voucher*	1,252	0	0	0	1,252	1,252
						Centrally Sponsored Schemes	General-Voted	7800A	*Voucher*	11,273	0	0	0	11,273	11,273
							General-Voted	7801	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	7801A	*Voucher*	10,215	0	0	0	10,215	10,215
							General-Voted	7802	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	7802A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	7803	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	7803A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	7804	*Voucher*	826	0	0	0	826	826
						Centrally Sponsored Schemes	General-Voted	7804A	*Voucher*	7,434	0	0	0	7,434	7,434
							General-Voted	7805	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	7805A	*Voucher*	7,515	0	0	0	7,515	7,515
							General-Voted	7806	*Voucher*	2,942	0	0	0	2,942	2,942
						Centrally Sponsored Schemes	General-Voted	7806A	*Voucher*	26,481	0	0	0	26,481	26,481

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7807	*Voucher*	1,895	0	0	0	1,895	1,895
						Centrally Sponsored Schemes	General-Voted	7807A	*Voucher*	17,055	0	0	0	17,055	17,055
							General-Voted	7808	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	7808A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	7809	*Voucher*	2,935	0	0	0	2,935	2,935
						Centrally Sponsored Schemes	General-Voted	7809A	*Voucher*	26,417	0	0	0	26,417	26,417
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	781	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	7810	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7810A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	7811	*Voucher*	11,306	0	0	0	11,306	11,306
						Centrally Sponsored Schemes	General-Voted	7811A	*Voucher*	1,01,755	0	0	0	1,01,755	1,01,755
							General-Voted	7812	*Voucher*	2,065	0	0	0	2,065	2,065
						Centrally Sponsored Schemes	General-Voted	7812A	*Voucher*	18,591	0	0	0	18,591	18,591
							General-Voted	7813	*Voucher*	1,060	0	0	0	1,060	1,060

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7813A	*Voucher*	9,540	0	0	0	9,540	9,540
							General-Voted	7814	*Voucher*	5,761	0	0	0	5,761	5,761
						Centrally Sponsored Schemes	General-Voted	7814A	*Voucher*	51,849	0	0	0	51,849	51,849
							General-Voted	7815	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	7815A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	7816	*Voucher*	17,450	0	0	0	17,450	17,450
						Centrally Sponsored Schemes	General-Voted	7816A	*Voucher*	1,57,050	0	0	0	1,57,050	1,57,050
							General-Voted	7817	*Voucher*	5,062	0	0	0	5,062	5,062
						Centrally Sponsored Schemes	General-Voted	7817A	*Voucher*	45,563	0	0	0	45,563	45,563
							General-Voted	7818	*Voucher*	4,294	0	0	0	4,294	4,294
						Centrally Sponsored Schemes	General-Voted	7818A	*Voucher*	38,646	0	0	0	38,646	38,646
							General-Voted	7819	*Voucher*	1,119	0	0	0	1,119	1,119
						Centrally Sponsored Schemes	General-Voted	7819A	*Voucher*	10,071	0	0	0	10,071	10,071
						Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	782	*Voucher*	4,929	0	0	0	4,929	4,929
							General-Voted	7820	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	7820A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	7821	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	7821A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	7822	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	7822A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	7823	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	7823A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	7824	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	7824A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	7825	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	7825A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	7826	*Voucher*	1,327	0	0	0	1,327	1,327
						Centrally Sponsored Schemes	General-Voted	7826A	*Voucher*	11,943	0	0	0	11,943	11,943

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7827	*Voucher*	1,325	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	7827A	*Voucher*	11,925	0	0	0	11,925	11,925
							General-Voted	7828	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	7828A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	7829	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7829A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	44,361	0	0	0	44,361	44,361
							General-Voted	783	*Voucher*	17,950	0	0	0	17,950	17,950
							General-Voted	7830	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	7830A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	7831	*Voucher*	1,082	0	0	0	1,082	1,082
						Centrally Sponsored Schemes	General-Voted	7831A	*Voucher*	9,738	0	0	0	9,738	9,738
							General-Voted	7832	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7832A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7833	*Voucher*	825	0	0	0	825	825

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7833A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	7834	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	7834A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	7835	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	7835A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	7836	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	7836A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	7837	*Voucher*	809	0	0	0	809	809
						Centrally Sponsored Schemes	General-Voted	7837A	*Voucher*	7,281	0	0	0	7,281	7,281
							General-Voted	7838	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	7838A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	7839	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	7839A	*Voucher*	11,880	0	0	0	11,880	11,880
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	1,61,550	0	0	0	1,61,550	1,61,550

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	784	*Voucher*	3,355	0	0	0	3,355	3,355
							General-Voted	7840	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7840A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7841	*Voucher*	799	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	7841A	*Voucher*	7,196	0	0	0	7,196	7,196
							General-Voted	7842	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7842A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	7843	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	7843A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	7844	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	7844A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	7845	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	7845A	*Voucher*	9,585	0	0	0	9,585	9,585
							General-Voted	7846	*Voucher*	1,059	0	0	0	1,059	1,059
						Centrally Sponsored Schemes	General-Voted	7846A	*Voucher*	9,531	0	0	0	9,531	9,531

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7847	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7847A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7848	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7848A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7849	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	7849A	*Voucher*	7,245	0	0	0	7,245	7,245
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	30,195	0	0	0	30,195	30,195
							General-Voted	785	*Voucher*	1,082	0	0	0	1,082	1,082
							General-Voted	7850	*Voucher*	798	0	0	0	798	798
						Centrally Sponsored Schemes	General-Voted	7850A	*Voucher*	7,182	0	0	0	7,182	7,182
							General-Voted	7851	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	7851A	*Voucher*	7,250	0	0	0	7,250	7,250
							General-Voted	7852	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	7852A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	7853	*Voucher*	5,484	0	0	0	5,484	5,484

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7853A	*Voucher*	49,356	0	0	0	49,356	49,356
							General-Voted	7854	*Voucher*	33,778	0	0	0	33,778	33,778
						Centrally Sponsored Schemes	General-Voted	7854A	*Voucher*	3,04,005	0	0	0	3,04,005	3,04,005
							General-Voted	7855	*Voucher*	30,849	0	0	0	30,849	30,849
						Centrally Sponsored Schemes	General-Voted	7855A	*Voucher*	2,77,645	0	0	0	2,77,645	2,77,645
							General-Voted	7856	*Voucher*	73,005	0	0	0	73,005	73,005
						Centrally Sponsored Schemes	General-Voted	7856A	*Voucher*	6,57,048	0	0	0	6,57,048	6,57,048
							General-Voted	7857	*Voucher*	7,796	0	0	0	7,796	7,796
						Centrally Sponsored Schemes	General-Voted	7857A	*Voucher*	70,164	0	0	0	70,164	70,164
							General-Voted	7858	*Voucher*	17,761	0	0	0	17,761	17,761
						Centrally Sponsored Schemes	General-Voted	7858A	*Voucher*	1,59,858	0	0	0	1,59,858	1,59,858
							General-Voted	7859	*Voucher*	1,12,829	0	0	0	1,12,829	1,12,829
						Centrally Sponsored Schemes	General-Voted	7859A	*Voucher*	10,15,463	0	0	0	10,15,463	10,15,463
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	9,740	0	0	0	9,740	9,740

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	786	*Voucher*	160	0	0	0	160	160
							General-Voted	7860	*Voucher*	7,958	0	0	0	7,958	7,958
						Centrally Sponsored Schemes	General-Voted	7860A	*Voucher*	71,627	0	0	0	71,627	71,627
							General-Voted	7861	*Voucher*	21,031	0	0	0	21,031	21,031
						Centrally Sponsored Schemes	General-Voted	7861A	*Voucher*	1,89,284	0	0	0	1,89,284	1,89,284
							General-Voted	7862	*Voucher*	19,482	0	0	0	19,482	19,482
						Centrally Sponsored Schemes	General-Voted	7862A	*Voucher*	1,75,343	0	0	0	1,75,343	1,75,343
							General-Voted	7863	*Voucher*	31,385	0	0	0	31,385	31,385
						Centrally Sponsored Schemes	General-Voted	7863A	*Voucher*	2,82,473	0	0	0	2,82,473	2,82,473
							General-Voted	7864	*Voucher*	46,328	0	0	0	46,328	46,328
						Centrally Sponsored Schemes	General-Voted	7864A	*Voucher*	4,16,957	0	0	0	4,16,957	4,16,957
							General-Voted	7865	*Voucher*	22,501	0	0	0	22,501	22,501
						Centrally Sponsored Schemes	General-Voted	7865A	*Voucher*	2,02,513	0	0	0	2,02,513	2,02,513
							General-Voted	7866	*Voucher*	23,554	0	0	0	23,554	23,554
						Centrally Sponsored Schemes	General-Voted	7866A	*Voucher*	2,11,991	0	0	0	2,11,991	2,11,991

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7867	*Voucher*	64,086	0	0	0	64,086	64,086
						Centrally Sponsored Schemes	General-Voted	7867A	*Voucher*	5,76,775	0	0	0	5,76,775	5,76,775
							General-Voted	7868	*Voucher*	2,02,259	0	0	0	2,02,259	2,02,259
						Centrally Sponsored Schemes	General-Voted	7868A	*Voucher*	18,20,335	0	0	0	18,20,335	18,20,335
							General-Voted	7869	*Voucher*	37,452	0	0	0	37,452	37,452
						Centrally Sponsored Schemes	General-Voted	7869A	*Voucher*	3,37,073	0	0	0	3,37,073	3,37,073
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	787	*Voucher*	8,208	0	0	0	8,208	8,208
							General-Voted	7870	*Voucher*	28,800	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	General-Voted	7870A	*Voucher*	2,59,205	0	0	0	2,59,205	2,59,205
							General-Voted	7871	*Voucher*	17,997	0	0	0	17,997	17,997
						Centrally Sponsored Schemes	General-Voted	7871A	*Voucher*	1,61,973	0	0	0	1,61,973	1,61,973
							General-Voted	7872	*Voucher*	16,898	0	0	0	16,898	16,898
						Centrally Sponsored Schemes	General-Voted	7872A	*Voucher*	1,52,087	0	0	0	1,52,087	1,52,087
							General-Voted	7873	*Voucher*	48,285	0	0	0	48,285	48,285

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7873A	*Voucher*	4,34,565	0	0	0	4,34,565	4,34,565
							General-Voted	7874	*Voucher*	51,725	0	0	0	51,725	51,725
						Centrally Sponsored Schemes	General-Voted	7874A	*Voucher*	4,65,525	0	0	0	4,65,525	4,65,525
							General-Voted	7875	*Voucher*	50,908	0	0	0	50,908	50,908
						Centrally Sponsored Schemes	General-Voted	7875A	*Voucher*	4,58,177	0	0	0	4,58,177	4,58,177
							General-Voted	7876	*Voucher*	52,705	0	0	0	52,705	52,705
						Centrally Sponsored Schemes	General-Voted	7876A	*Voucher*	4,74,345	0	0	0	4,74,345	4,74,345
							General-Voted	7877	*Voucher*	5,624	0	0	0	5,624	5,624
						Centrally Sponsored Schemes	General-Voted	7877A	*Voucher*	50,616	0	0	0	50,616	50,616
							General-Voted	7878	*Voucher*	3,871	0	0	0	3,871	3,871
						Centrally Sponsored Schemes	General-Voted	7878A	*Voucher*	34,845	0	0	0	34,845	34,845
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	73,877	0	0	0	73,877	73,877
							General-Voted	788	*Voucher*	16,956	0	0	0	16,956	16,956
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	1,52,612	0	0	0	1,52,612	1,52,612

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	789	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	360	0	0	0	360	360
							General-Voted	790	*Voucher*	3,789	0	0	0	3,789	3,789
						Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	34,106	0	0	0	34,106	34,106
							General-Voted	791	*Voucher*	2,871	0	0	0	2,871	2,871
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	25,839	0	0	0	25,839	25,839
							General-Voted	792	*Voucher*	3,720	0	0	0	3,720	3,720
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	33,480	0	0	0	33,480	33,480
							General-Voted	793	*Voucher*	3,282	0	0	0	3,282	3,282
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	29,538	0	0	0	29,538	29,538
							General-Voted	794	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	795	*Voucher*	3,970	0	0	0	3,970	3,970
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	35,730	0	0	0	35,730	35,730
							General-Voted	796	*Voucher*	50	0	0	0	50	50

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	450	0	0	0	450	450
							General-Voted	797	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	798	*Voucher*	3,544	0	0	0	3,544	3,544
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	31,896	0	0	0	31,896	31,896
							General-Voted	799	*Voucher*	9,991	0	0	0	9,991	9,991
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	89,922	0	0	0	89,922	89,922
							General-Voted	800	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	801	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	802	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	803	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	803A	*Voucher*	9,000	0	0	0	9,000	9,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	804	*Voucher*	57,466	0	0	0	57,466	57,466
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	5,17,197	0	0	0	5,17,197	5,17,197
							General-Voted	805	*Voucher*	18,997	0	0	0	18,997	18,997
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	1,70,978	0	0	0	1,70,978	1,70,978
							General-Voted	806	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	807	*Voucher*	2,106	0	0	0	2,106	2,106
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	18,956	0	0	0	18,956	18,956
							General-Voted	808	*Voucher*	44,923	0	0	0	44,923	44,923
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	4,04,310	0	0	0	4,04,310	4,04,310
							General-Voted	809	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	810	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	58,320	0	0	0	58,320	58,320
							General-Voted	811	*Voucher*	753	0	0	0	753	753

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	6,779	0	0	0	6,779	6,779
							General-Voted	812	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	2,016	0	0	0	2,016	2,016
							General-Voted	813	*Voucher*	5,617	0	0	0	5,617	5,617
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	50,559	0	0	0	50,559	50,559
							General-Voted	814	*Voucher*	2,425	0	0	0	2,425	2,425
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	21,833	0	0	0	21,833	21,833
							General-Voted	815	*Voucher*	3,915	0	0	0	3,915	3,915
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	35,235	0	0	0	35,235	35,235
							General-Voted	816	*Voucher*	3,785	0	0	0	3,785	3,785
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	34,065	0	0	0	34,065	34,065
							General-Voted	817	*Voucher*	3,775	0	0	0	3,775	3,775
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	33,975	0	0	0	33,975	33,975
							General-Voted	818	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally	General-Voted	818A	*Voucher*	33,750	0	0	0	33,750	33,750

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	819	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	820	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	821	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	822	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	823	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	824	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	825	*Voucher*	1,39,848	0	0	0	1,39,848	1,39,848
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	12,58,641	0	0	0	12,58,641	12,58,641
							General-Voted	826	*Voucher*	200	0	0	0	200	200

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	827	*Voucher*	14,800	0	0	0	14,800	14,800
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	1,33,200	0	0	0	1,33,200	1,33,200
							General-Voted	828	*Voucher*	8,544	0	0	0	8,544	8,544
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	76,902	0	0	0	76,902	76,902
							General-Voted	829	*Voucher*	727	0	0	0	727	727
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	6,545	0	0	0	6,545	6,545
							General-Voted	830	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	831	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	832	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	833	*Voucher*	3,392	0	0	0	3,392	3,392
						Centrally	General-Voted	833A	*Voucher*	30,533	0	0	0	30,533	30,533

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	834	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	835	*Voucher*	2,576	0	0	0	2,576	2,576
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	23,191	0	0	0	23,191	23,191
							General-Voted	836	*Voucher*	7	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	68	0	0	0	68	68
							General-Voted	837	*Voucher*	3,755	0	0	0	3,755	3,755
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	33,795	0	0	0	33,795	33,795
							General-Voted	838	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	31,683	0	0	0	31,683	31,683
							General-Voted	839	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	63,000	0	0	0	63,000	63,000
					Total Object Head-- *36 :*					**21,12,34,136**	**0**	**0**	**0**	**21,12,34,136**	**21,12,34,136**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	3631	*Voucher*	3,389	0	0	0	3,389	3,389
						Centrally Sponsored	General-Voted	3631A	*Voucher*	30,501	0	0	0	30,501	30,501

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	4768	*Voucher*	63,529	0	0	0	63,529	63,529
						Centrally Sponsored Schemes	General-Voted	4768A	*Voucher*	5,71,763	0	0	0	5,71,763	5,71,763
							General-Voted	6261	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6261A	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *36 :*				**6,89,182**	**0**	**0**	**0**	**6,89,182**	**6,89,182**
						Total Sub Head :				**21,19,23,318**	**0**	**0**	**0**	**21,19,23,318**	**21,19,23,318**
						Total Minor Head *112 :*				**21,19,23,318**	**0**	**0**	**0**	**21,19,23,318**	**21,19,23,318**
						Total Sub Major Head *6* **:**				**21,19,23,318**	**0**	**0**	**0**	**21,19,23,318**	**21,19,23,318**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	4791	*Voucher*	24,33,000	0	0	0	24,33,000	24,33,000
						Centrally Sponsored Schemes	General-Voted	4791A	*Voucher*	2,18,97,000	0	0	0	2,18,97,000	2,18,97,000
							General-Voted	7485	*Voucher*	9,852	0	0	0	9,852	9,852
						Centrally Sponsored Schemes	General-Voted	7485A	*Voucher*	88,675	0	0	0	88,675	88,675
						Total Object Head-- *36 :*				**2,44,28,527**	**0**	**0**	**0**	**2,44,28,527**	**2,44,28,527**
						Total Sub Head :				**2,44,28,527**	**0**	**0**	**0**	**2,44,28,527**	**2,44,28,527**
						Total Minor Head *101 :*				**2,44,28,527**	**0**	**0**	**0**	**2,44,28,527**	**2,44,28,527**

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80					**Total Sub Major Head** *80* **:**				**2,44,28,527**	**0**	**0**	**0**	**2,44,28,527**	**2,44,28,527**
						Total Major Head *2210* **:**				**23,63,51,845**	**0**	**0**	**0**	**23,63,51,845**	**23,63,51,845**
						Total of Month :				**23,63,51,845**	**0**	**0**	**0**	**23,63,51,845**	**23,63,51,845**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1000	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1001	*Voucher*	1,867	0	0	0	1,867	1,867
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	16,804	0	0	0	16,804	16,804
							General-Voted	1002	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	17,910	0	0	0	17,910	17,910
							General-Voted	1003	*Voucher*	2,708	0	0	0	2,708	2,708
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	24,372	0	0	0	24,372	24,372
							General-Voted	1004	*Voucher*	1,022	0	0	0	1,022	1,022
						Centrally	General-Voted	1004A	*Voucher*	9,203	0	0	0	9,203	9,203

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1005	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1006	*Voucher*	154	0	0	0	154	154
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	1,387	0	0	0	1,387	1,387
							General-Voted	1007	*Voucher*	222	0	0	0	222	222
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	1,998	0	0	0	1,998	1,998
							General-Voted	1008	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1009	*Voucher*	951	0	0	0	951	951
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	8,565	0	0	0	8,565	8,565
							General-Voted	1010	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	1011	*Voucher*	3,378	0	0	0	3,378	3,378
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	30,407	0	0	0	30,407	30,407
							General-Voted	1012	*Voucher*	7,766	0	0	0	7,766	7,766

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	69,902	0	0	0	69,902	69,902
							General-Voted	1013	*Voucher*	12,965	0	0	0	12,965	12,965
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	1,16,690	0	0	0	1,16,690	1,16,690
							General-Voted	1014	*Voucher*	1,664	0	0	0	1,664	1,664
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	14,976	0	0	0	14,976	14,976
							General-Voted	1015	*Voucher*	40,032	0	0	0	40,032	40,032
						Centrally Sponsored Schemes	General-Voted	1015A	*Voucher*	3,60,294	0	0	0	3,60,294	3,60,294
							General-Voted	1016	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	1017	*Voucher*	3,268	0	0	0	3,268	3,268
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	29,417	0	0	0	29,417	29,417
							General-Voted	1018	*Voucher*	55,291	0	0	0	55,291	55,291
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	4,97,622	0	0	0	4,97,622	4,97,622
							General-Voted	1019	*Voucher*	50	0	0	0	50	50
						Centrally	General-Voted	1019A	*Voucher*	450	0	0	0	450	450

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1020	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1021	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1022	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	1023	*Voucher*	11,330	0	0	0	11,330	11,330
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	1,01,970	0	0	0	1,01,970	1,01,970
							General-Voted	1024	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1025	*Voucher*	5,582	0	0	0	5,582	5,582
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	50,243	0	0	0	50,243	50,243
							General-Voted	1026	*Voucher*	6,560	0	0	0	6,560	6,560
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	59,043	0	0	0	59,043	59,043
							General-Voted	1027	*Voucher*	2,187	0	0	0	2,187	2,187

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	19,683	0	0	0	19,683	19,683
							General-Voted	1028	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1029	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	7,322	0	0	0	7,322	7,322
							General-Voted	1030	*Voucher*	1,142	0	0	0	1,142	1,142
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	10,278	0	0	0	10,278	10,278
							General-Voted	1031	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1032	*Voucher*	2,079	0	0	0	2,079	2,079
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	18,715	0	0	0	18,715	18,715
							General-Voted	1033	*Voucher*	7,610	0	0	0	7,610	7,610
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	68,490	0	0	0	68,490	68,490
							General-Voted	1034	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	1034A	*Voucher*	3,600	0	0	0	3,600	3,600

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1035	*Voucher*	9,420	0	0	0	9,420	9,420
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	84,780	0	0	0	84,780	84,780
							General-Voted	1036	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	1037	*Voucher*	5,138	0	0	0	5,138	5,138
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	46,246	0	0	0	46,246	46,246
							General-Voted	1038	*Voucher*	13,145	0	0	0	13,145	13,145
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	1,18,305	0	0	0	1,18,305	1,18,305
							General-Voted	1039	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1040	*Voucher*	17,114	0	0	0	17,114	17,114
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	1,54,026	0	0	0	1,54,026	1,54,026
							General-Voted	1041	*Voucher*	3,370	0	0	0	3,370	3,370
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	30,330	0	0	0	30,330	30,330
							General-Voted	1042	*Voucher*	3,148	0	0	0	3,148	3,148

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	28,332	0	0	0	28,332	28,332
							General-Voted	1043	*Voucher*	3,020	0	0	0	3,020	3,020
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	27,180	0	0	0	27,180	27,180
							General-Voted	1044	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1045	*Voucher*	1,897	0	0	0	1,897	1,897
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	17,076	0	0	0	17,076	17,076
							General-Voted	1046	*Voucher*	1,708	0	0	0	1,708	1,708
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	15,374	0	0	0	15,374	15,374
							General-Voted	1047	*Voucher*	19,095	0	0	0	19,095	19,095
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	1,71,855	0	0	0	1,71,855	1,71,855
							General-Voted	1048	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	1054	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally	General-Voted	1054A	*Voucher*	11,250	0	0	0	11,250	11,250

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1055	*Voucher*	3,882	0	0	0	3,882	3,882
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	34,940	0	0	0	34,940	34,940
							General-Voted	1056	*Voucher*	95,370	0	0	0	95,370	95,370
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	8,58,330	0	0	0	8,58,330	8,58,330
							General-Voted	1057	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	1058	*Voucher*	5,399	0	0	0	5,399	5,399
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	48,591	0	0	0	48,591	48,591
							General-Voted	1059	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	8,518	0	0	0	8,518	8,518
							General-Voted	1060	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	4,310	0	0	0	4,310	4,310
							General-Voted	1061	*Voucher*	908	0	0	0	908	908
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	8,172	0	0	0	8,172	8,172
							General-Voted	1062	*Voucher*	626	0	0	0	626	626

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	5,639	0	0	0	5,639	5,639
							General-Voted	1063	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1064	*Voucher*	3,014	0	0	0	3,014	3,014
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	27,127	0	0	0	27,127	27,127
							General-Voted	1065	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	270	0	0	0	270	270
							General-Voted	1066	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	1067	*Voucher*	3,320	0	0	0	3,320	3,320
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	29,880	0	0	0	29,880	29,880
							General-Voted	1068	*Voucher*	4,094	0	0	0	4,094	4,094
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	36,852	0	0	0	36,852	36,852
							General-Voted	1069	*Voucher*	2,732	0	0	0	2,732	2,732
						Centrally	General-Voted	1069A	*Voucher*	24,591	0	0	0	24,591	24,591

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1070	*Voucher*	5,281	0	0	0	5,281	5,281
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	47,534	0	0	0	47,534	47,534
							General-Voted	1071	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	8,415	0	0	0	8,415	8,415
							General-Voted	1072	*Voucher*	1,442	0	0	0	1,442	1,442
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	12,978	0	0	0	12,978	12,978
							General-Voted	1073	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	1074	*Voucher*	3,410	0	0	0	3,410	3,410
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	30,696	0	0	0	30,696	30,696
							General-Voted	1075	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	1076	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1077	*Voucher*	2,550	0	0	0	2,550	2,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	1078	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	225	0	0	0	225	225
							General-Voted	1079	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	900	0	0	0	900	900
							General-Voted	1080	*Voucher*	3,557	0	0	0	3,557	3,557
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	32,016	0	0	0	32,016	32,016
							General-Voted	1081	*Voucher*	2,131	0	0	0	2,131	2,131
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	19,179	0	0	0	19,179	19,179
							General-Voted	1082	*Voucher*	16,038	0	0	0	16,038	16,038
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	1,44,351	0	0	0	1,44,351	1,44,351
							General-Voted	1083	*Voucher*	14,042	0	0	0	14,042	14,042
						Centrally Sponsored Schemes	General-Voted	1083A	*Voucher*	1,26,378	0	0	0	1,26,378	1,26,378
							General-Voted	1084	*Voucher*	5,783	0	0	0	5,783	5,783
						Centrally	General-Voted	1084A	*Voucher*	52,053	0	0	0	52,053	52,053

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1085	*Voucher*	24,949	0	0	0	24,949	24,949
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	2,24,542	0	0	0	2,24,542	2,24,542
							General-Voted	1086	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1087	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	1087A	*Voucher*	3,142	0	0	0	3,142	3,142
							General-Voted	1088	*Voucher*	636	0	0	0	636	636
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	5,724	0	0	0	5,724	5,724
							General-Voted	1089	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	1089A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	1090	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1091	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	1092	*Voucher*	750	0	0	0	750	750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1093	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1094	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1095	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	1096	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	1,985	0	0	0	1,985	1,985
							General-Voted	1097	*Voucher*	4,729	0	0	0	4,729	4,729
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	42,562	0	0	0	42,562	42,562
							General-Voted	1098	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	1099	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	1099A	*Voucher*	16,200	0	0	0	16,200	16,200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1100	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	1101	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1102	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	1103	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1104	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1105	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	450	0	0	0	450	450
							General-Voted	1106	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1107	*Voucher*	1,200	0	0	0	1,200	1,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1108	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1109	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1110	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1111	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1112	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1113	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	1114	*Voucher*	1,32,430	0	0	0	1,32,430	1,32,430
						Centrally	General-Voted	1114A	*Voucher*	11,91,878	0	0	0	11,91,878	11,91,878

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1115	*Voucher*	10,716	0	0	0	10,716	10,716
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	96,444	0	0	0	96,444	96,444
							General-Voted	1116	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	1,947	0	0	0	1,947	1,947
							General-Voted	1117	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1118	*Voucher*	19,455	0	0	0	19,455	19,455
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	1,75,099	0	0	0	1,75,099	1,75,099
							General-Voted	1119	*Voucher*	2,490	0	0	0	2,490	2,490
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	22,410	0	0	0	22,410	22,410
							General-Voted	1120	*Voucher*	1,545	0	0	0	1,545	1,545
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	13,905	0	0	0	13,905	13,905
							General-Voted	1121	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	270	0	0	0	270	270
							General-Voted	1122	*Voucher*	150	0	0	0	150	150

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2311	*Voucher*	1,812	0	0	0	1,812	1,812
						Centrally Sponsored Schemes	General-Voted	2311A	*Voucher*	16,308	0	0	0	16,308	16,308
							General-Voted	2312	*Voucher*	2,243	0	0	0	2,243	2,243
						Centrally Sponsored Schemes	General-Voted	2312A	*Voucher*	20,187	0	0	0	20,187	20,187
							General-Voted	2313	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	2313A	*Voucher*	4,163	0	0	0	4,163	4,163
							General-Voted	2314	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	2315	*Voucher*	29	0	0	0	29	29
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	266	0	0	0	266	266
							General-Voted	2316	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	2316A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	2317	*Voucher*	16,935	0	0	0	16,935	16,935
						Centrally	General-Voted	2317A	*Voucher*	1,52,415	0	0	0	1,52,415	1,52,415

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2318	*Voucher*	3,898	0	0	0	3,898	3,898
						Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	35,082	0	0	0	35,082	35,082
							General-Voted	2319	*Voucher*	2,922	0	0	0	2,922	2,922
						Centrally Sponsored Schemes	General-Voted	2319A	*Voucher*	26,302	0	0	0	26,302	26,302
							General-Voted	2320	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2321	*Voucher*	10,368	0	0	0	10,368	10,368
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	93,312	0	0	0	93,312	93,312
							General-Voted	2322	*Voucher*	2,785	0	0	0	2,785	2,785
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	25,065	0	0	0	25,065	25,065
							General-Voted	2323	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	2324	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	2324A	*Voucher*	55,346	0	0	0	55,346	55,346
							General-Voted	2325	*Voucher*	55,500	0	0	0	55,500	55,500

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2325A	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							General-Voted	2326	*Voucher*	59,980	0	0	0	59,980	59,980
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	5,39,820	0	0	0	5,39,820	5,39,820
							General-Voted	2327	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	2328	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	2329	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2330	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2331	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	2332	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	2332A	*Voucher*	90,000	0	0	0	90,000	90,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2333	*Voucher*	253	0	0	0	253	253
						Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	2,277	0	0	0	2,277	2,277
							General-Voted	2334	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2334A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2335	*Voucher*	468	0	0	0	468	468
						Centrally Sponsored Schemes	General-Voted	2335A	*Voucher*	4,212	0	0	0	4,212	4,212
							General-Voted	2336	*Voucher*	9,037	0	0	0	9,037	9,037
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	81,338	0	0	0	81,338	81,338
							General-Voted	2337	*Voucher*	1,298	0	0	0	1,298	1,298
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	11,687	0	0	0	11,687	11,687
							General-Voted	2338	*Voucher*	3,760	0	0	0	3,760	3,760
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	33,840	0	0	0	33,840	33,840
							General-Voted	2339	*Voucher*	2,372	0	0	0	2,372	2,372
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	21,348	0	0	0	21,348	21,348
							General-Voted	2340	*Voucher*	1,120	0	0	0	1,120	1,120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2340A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	2341	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	2342	*Voucher*	3,785	0	0	0	3,785	3,785
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	34,065	0	0	0	34,065	34,065
							General-Voted	2343	*Voucher*	2,265	0	0	0	2,265	2,265
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	20,385	0	0	0	20,385	20,385
							General-Voted	2344	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	2345	*Voucher*	5,034	0	0	0	5,034	5,034
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	45,306	0	0	0	45,306	45,306
							General-Voted	2346	*Voucher*	1,927	0	0	0	1,927	1,927
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	17,348	0	0	0	17,348	17,348
							General-Voted	2347	*Voucher*	1,174	0	0	0	1,174	1,174
						Centrally	General-Voted	2347A	*Voucher*	10,566	0	0	0	10,566	10,566

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2348	*Voucher*	9,100	0	0	0	9,100	9,100
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	81,900	0	0	0	81,900	81,900
							General-Voted	2349	*Voucher*	1,709	0	0	0	1,709	1,709
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	15,383	0	0	0	15,383	15,383
							General-Voted	2350	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	2351	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	900	0	0	0	900	900
							General-Voted	2352	*Voucher*	734	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	6,612	0	0	0	6,612	6,612
							General-Voted	2353	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2353A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2354	*Voucher*	256	0	0	0	256	256
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	2,312	0	0	0	2,312	2,312
							General-Voted	2355	*Voucher*	19,300	0	0	0	19,300	19,300

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2355A	*Voucher*	1,73,700	0	0	0	1,73,700	1,73,700
							General-Voted	2356	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2357	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	2358	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	2359	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	2360	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	2361	*Voucher*	4,176	0	0	0	4,176	4,176
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	37,584	0	0	0	37,584	37,584
							General-Voted	2362	*Voucher*	4,920	0	0	0	4,920	4,920
						Centrally	General-Voted	2362A	*Voucher*	44,286	0	0	0	44,286	44,286

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2363	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	2364	*Voucher*	138	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	2364A	*Voucher*	1,242	0	0	0	1,242	1,242
							General-Voted	2365	*Voucher*	1,547	0	0	0	1,547	1,547
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	13,928	0	0	0	13,928	13,928
							General-Voted	2366	*Voucher*	834	0	0	0	834	834
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	7,506	0	0	0	7,506	7,506
							General-Voted	2367	*Voucher*	632	0	0	0	632	632
						Centrally Sponsored Schemes	General-Voted	2367A	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	2368	*Voucher*	10,428	0	0	0	10,428	10,428
						Centrally Sponsored Schemes	General-Voted	2368A	*Voucher*	93,854	0	0	0	93,854	93,854
							General-Voted	2369	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	2370	*Voucher*	24,000	0	0	0	24,000	24,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2370A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2371	*Voucher*	2,462	0	0	0	2,462	2,462
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	22,160	0	0	0	22,160	22,160
							General-Voted	2372	*Voucher*	5,070	0	0	0	5,070	5,070
						Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	45,630	0	0	0	45,630	45,630
							General-Voted	2373	*Voucher*	994	0	0	0	994	994
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	2374	*Voucher*	1,595	0	0	0	1,595	1,595
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	14,358	0	0	0	14,358	14,358
							General-Voted	2375	*Voucher*	899	0	0	0	899	899
						Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	8,093	0	0	0	8,093	8,093
							General-Voted	2376	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2377	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	2377A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2378	*Voucher*	4,480	0	0	0	4,480	4,480
						Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	40,320	0	0	0	40,320	40,320
							General-Voted	2379	*Voucher*	40,668	0	0	0	40,668	40,668
						Centrally Sponsored Schemes	General-Voted	2379A	*Voucher*	3,66,012	0	0	0	3,66,012	3,66,012
							General-Voted	2380	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	8,973	0	0	0	8,973	8,973
							General-Voted	2381	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2382	*Voucher*	3,502	0	0	0	3,502	3,502
						Centrally Sponsored Schemes	General-Voted	2382A	*Voucher*	31,518	0	0	0	31,518	31,518
							General-Voted	2383	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	2383A	*Voucher*	8,990	0	0	0	8,990	8,990
							General-Voted	2384	*Voucher*	786	0	0	0	786	786
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	7,074	0	0	0	7,074	7,074
							General-Voted	2385	*Voucher*	80	0	0	0	80	80

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2385A	*Voucher*	720	0	0	0	720	720
							General-Voted	2386	*Voucher*	7,517	0	0	0	7,517	7,517
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	67,653	0	0	0	67,653	67,653
							General-Voted	2387	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	2388	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2389	*Voucher*	7,450	0	0	0	7,450	7,450
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	67,050	0	0	0	67,050	67,050
							General-Voted	2390	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	2391	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	15,075	0	0	0	15,075	15,075
							General-Voted	2392	*Voucher*	2,819	0	0	0	2,819	2,819
						Centrally	General-Voted	2392A	*Voucher*	25,380	0	0	0	25,380	25,380

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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2393	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	2394	*Voucher*	26,821	0	0	0	26,821	26,821
						Centrally Sponsored Schemes	General-Voted	2394A	*Voucher*	2,41,389	0	0	0	2,41,389	2,41,389
							General-Voted	2395	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2396	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	2397	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	2397A	*Voucher*	35,910	0	0	0	35,910	35,910
							General-Voted	2398	*Voucher*	3,855	0	0	0	3,855	3,855
						Centrally Sponsored Schemes	General-Voted	2398A	*Voucher*	34,695	0	0	0	34,695	34,695
							General-Voted	2399	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2400	*Voucher*	302	0	0	0	302	302

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2400A	*Voucher*	2,718	0	0	0	2,718	2,718
							General-Voted	2401	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	1,403	0	0	0	1,403	1,403
							General-Voted	2402	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	9,801	0	0	0	9,801	9,801
							General-Voted	2403	*Voucher*	82,200	0	0	0	82,200	82,200
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	7,39,800	0	0	0	7,39,800	7,39,800
							General-Voted	2404	*Voucher*	2,248	0	0	0	2,248	2,248
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	20,240	0	0	0	20,240	20,240
							General-Voted	2405	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	113	0	0	0	113	113
							General-Voted	2406	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	2407	*Voucher*	4,955	0	0	0	4,955	4,955
						Centrally	General-Voted	2407A	*Voucher*	44,601	0	0	0	44,601	44,601

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2408	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2409	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2409A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2410	*Voucher*	10,802	0	0	0	10,802	10,802
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	97,218	0	0	0	97,218	97,218
							General-Voted	2411	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	2412	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2412A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2413	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2413A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	2414	*Voucher*	4,389	0	0	0	4,389	4,389
						Centrally Sponsored Schemes	General-Voted	2414A	*Voucher*	39,501	0	0	0	39,501	39,501
							General-Voted	2415	*Voucher*	840	0	0	0	840	840

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2415A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2416	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2417	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	2418	*Voucher*	2,262	0	0	0	2,262	2,262
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	20,366	0	0	0	20,366	20,366
							General-Voted	2419	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	2419A	*Voucher*	15,081	0	0	0	15,081	15,081
							General-Voted	2420	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	2420A	*Voucher*	117	0	0	0	117	117
							General-Voted	2421	*Voucher*	9,364	0	0	0	9,364	9,364
						Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	84,284	0	0	0	84,284	84,284
							General-Voted	2422	*Voucher*	474	0	0	0	474	474
						Centrally	General-Voted	2422A	*Voucher*	4,266	0	0	0	4,266	4,266

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2423	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	2424	*Voucher*	4,260	0	0	0	4,260	4,260
						Centrally Sponsored Schemes	General-Voted	2424A	*Voucher*	38,340	0	0	0	38,340	38,340
							General-Voted	2425	*Voucher*	7,395	0	0	0	7,395	7,395
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	66,559	0	0	0	66,559	66,559
							General-Voted	2426	*Voucher*	3,043	0	0	0	3,043	3,043
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	27,387	0	0	0	27,387	27,387
							General-Voted	2427	*Voucher*	10,62,093	0	0	0	10,62,093	10,62,093
						Centrally Sponsored Schemes	General-Voted	2427A	*Voucher*	95,58,839	0	0	0	95,58,839	95,58,839
							General-Voted	2428	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	2428A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	2429	*Voucher*	14,040	0	0	0	14,040	14,040
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	1,26,360	0	0	0	1,26,360	1,26,360
							General-Voted	2430	*Voucher*	4,015	0	0	0	4,015	4,015

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2430A	*Voucher*	36,135	0	0	0	36,135	36,135
							General-Voted	2431	*Voucher*	3,72,468	0	0	0	3,72,468	3,72,468
						Centrally Sponsored Schemes	General-Voted	2431A	*Voucher*	33,52,212	0	0	0	33,52,212	33,52,212
							General-Voted	2432	*Voucher*	2,190	0	0	0	2,190	2,190
						Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	19,710	0	0	0	19,710	19,710
							General-Voted	2433	*Voucher*	5,11,590	0	0	0	5,11,590	5,11,590
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	46,04,315	0	0	0	46,04,315	46,04,315
							General-Voted	2434	*Voucher*	64,20,533	0	0	0	64,20,533	64,20,533
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	5,77,84,799	0	0	0	5,77,84,799	5,77,84,799
							General-Voted	2435	*Voucher*	21,88,852	0	0	0	21,88,852	21,88,852
						Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	1,96,99,668	0	0	0	1,96,99,668	1,96,99,668
							General-Voted	2436	*Voucher*	43,585	0	0	0	43,585	43,585
						Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	3,92,268	0	0	0	3,92,268	3,92,268
							General-Voted	2437	*Voucher*	2,669	0	0	0	2,669	2,669
						Centrally	General-Voted	2437A	*Voucher*	24,021	0	0	0	24,021	24,021

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2438	*Voucher*	11,645	0	0	0	11,645	11,645
						Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	1,04,805	0	0	0	1,04,805	1,04,805
							General-Voted	2439	*Voucher*	1,670	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	2439A	*Voucher*	15,030	0	0	0	15,030	15,030
							General-Voted	2440	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	2441	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2442	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	2442A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	2443	*Voucher*	4,916	0	0	0	4,916	4,916
						Centrally Sponsored Schemes	General-Voted	2443A	*Voucher*	44,245	0	0	0	44,245	44,245
							General-Voted	2444	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2445	*Voucher*	4,444	0	0	0	4,444	4,444

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2445A	*Voucher*	39,996	0	0	0	39,996	39,996
							General-Voted	2446	*Voucher*	2,945	0	0	0	2,945	2,945
						Centrally Sponsored Schemes	General-Voted	2446A	*Voucher*	26,505	0	0	0	26,505	26,505
							General-Voted	2447	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2448	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	2449	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2450	*Voucher*	634	0	0	0	634	634
						Centrally Sponsored Schemes	General-Voted	2450A	*Voucher*	5,706	0	0	0	5,706	5,706
							General-Voted	2451	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2451A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2452	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	2452A	*Voucher*	10,800	0	0	0	10,800	10,800

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2453	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2453A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2454	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2454A	*Voucher*	720	0	0	0	720	720
							General-Voted	2455	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	2455A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2456	*Voucher*	9,958	0	0	0	9,958	9,958
						Centrally Sponsored Schemes	General-Voted	2456A	*Voucher*	89,630	0	0	0	89,630	89,630
							General-Voted	2457	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2457A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2458	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	2458A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	2459	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2460	*Voucher*	200	0	0	0	200	200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2460A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2461	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	2462	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2462A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2463	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	2463A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	2464	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2464A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2465	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2465A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2466	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2466A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2467	*Voucher*	8,750	0	0	0	8,750	8,750
						Centrally	General-Voted	2467A	*Voucher*	78,750	0	0	0	78,750	78,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2468	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	2468A	*Voucher*	113	0	0	0	113	113
							General-Voted	2469	*Voucher*	3,112	0	0	0	3,112	3,112
						Centrally Sponsored Schemes	General-Voted	2469A	*Voucher*	28,008	0	0	0	28,008	28,008
							General-Voted	2470	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2470A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2471	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2471A	*Voucher*	405	0	0	0	405	405
							General-Voted	2472	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2472A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2473	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	2473A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	2474	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2474A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2475	*Voucher*	7,503	0	0	0	7,503	7,503

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	67,531	0	0	0	67,531	67,531
							General-Voted	2476	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2476A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	2477	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2477A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2478	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2478A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2479	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2479A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2480	*Voucher*	873	0	0	0	873	873
						Centrally Sponsored Schemes	General-Voted	2480A	*Voucher*	7,857	0	0	0	7,857	7,857
							General-Voted	2481	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2481A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2482	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	2482A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2483	*Voucher*	497	0	0	0	497	497
						Centrally Sponsored Schemes	General-Voted	2483A	*Voucher*	4,478	0	0	0	4,478	4,478
							General-Voted	2484	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	2484A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	2485	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	2485A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	2486	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	2486A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	2487	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	2487A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2488	*Voucher*	49,605	0	0	0	49,605	49,605
						Centrally Sponsored Schemes	General-Voted	2488A	*Voucher*	4,46,445	0	0	0	4,46,445	4,46,445
							General-Voted	2489	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2489A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2490	*Voucher*	5,277	0	0	0	5,277	5,277

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2490A	*Voucher*	47,501	0	0	0	47,501	47,501
							General-Voted	2491	*Voucher*	684	0	0	0	684	684
						Centrally Sponsored Schemes	General-Voted	2491A	*Voucher*	6,156	0	0	0	6,156	6,156
							General-Voted	2492	*Voucher*	502	0	0	0	502	502
						Centrally Sponsored Schemes	General-Voted	2492A	*Voucher*	4,518	0	0	0	4,518	4,518
							General-Voted	2493	*Voucher*	8,870	0	0	0	8,870	8,870
						Centrally Sponsored Schemes	General-Voted	2493A	*Voucher*	79,830	0	0	0	79,830	79,830
							General-Voted	2494	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	2495	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2496	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2497	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	2497A	*Voucher*	7,200	0	0	0	7,200	7,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2498	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2498A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2499	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2499A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2500	*Voucher*	4,232	0	0	0	4,232	4,232
						Centrally Sponsored Schemes	General-Voted	2500A	*Voucher*	38,097	0	0	0	38,097	38,097
							General-Voted	2501	*Voucher*	2,578	0	0	0	2,578	2,578
						Centrally Sponsored Schemes	General-Voted	2501A	*Voucher*	23,207	0	0	0	23,207	23,207
							General-Voted	2502	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2502A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2503	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2503A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2504	*Voucher*	1,545	0	0	0	1,545	1,545
						Centrally Sponsored Schemes	General-Voted	2504A	*Voucher*	13,905	0	0	0	13,905	13,905
							General-Voted	2505	*Voucher*	14,546	0	0	0	14,546	14,546

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2505A	*Voucher*	1,30,916	0	0	0	1,30,916	1,30,916
							General-Voted	2506	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally Sponsored Schemes	General-Voted	2506A	*Voucher*	15,480	0	0	0	15,480	15,480
							General-Voted	2507	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2507A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2508	*Voucher*	9,918	0	0	0	9,918	9,918
						Centrally Sponsored Schemes	General-Voted	2508A	*Voucher*	89,262	0	0	0	89,262	89,262
							General-Voted	2509	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	2509A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	2510	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2510A	*Voucher*	90	0	0	0	90	90
							General-Voted	2511	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	2511A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	2512	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally	General-Voted	2512A	*Voucher*	21,330	0	0	0	21,330	21,330

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2513	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2513A	*Voucher*	270	0	0	0	270	270
							General-Voted	2514	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2514A	*Voucher*	270	0	0	0	270	270
							General-Voted	2515	*Voucher*	10,200	0	0	0	10,200	10,200
						Centrally Sponsored Schemes	General-Voted	2515A	*Voucher*	91,800	0	0	0	91,800	91,800
							General-Voted	2516	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2516A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2517	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	2517A	*Voucher*	13,052	0	0	0	13,052	13,052
							General-Voted	2518	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	2518A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	2519	*Voucher*	81,648	0	0	0	81,648	81,648
						Centrally Sponsored Schemes	General-Voted	2519A	*Voucher*	7,34,834	0	0	0	7,34,834	7,34,834
							General-Voted	2520	*Voucher*	3,193	0	0	0	3,193	3,193

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2520A	*Voucher*	28,737	0	0	0	28,737	28,737
							General-Voted	255	*Voucher*	17,075	0	0	0	17,075	17,075
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	1,53,675	0	0	0	1,53,675	1,53,675
							General-Voted	256	*Voucher*	7,549	0	0	0	7,549	7,549
						Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	67,942	0	0	0	67,942	67,942
							General-Voted	257	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	258	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	900	0	0	0	900	900
							General-Voted	259	*Voucher*	7,450	0	0	0	7,450	7,450
						Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	67,050	0	0	0	67,050	67,050
							General-Voted	260	*Voucher*	837	0	0	0	837	837
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	7,538	0	0	0	7,538	7,538
							General-Voted	261	*Voucher*	3,670	0	0	0	3,670	3,670
						Centrally	General-Voted	261A	*Voucher*	33,037	0	0	0	33,037	33,037

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	262	*Voucher*	5,181	0	0	0	5,181	5,181
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	46,636	0	0	0	46,636	46,636
							General-Voted	263	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	264	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	264A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	265	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	265A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	266	*Voucher*	2,275	0	0	0	2,275	2,275
						Centrally Sponsored Schemes	General-Voted	266A	*Voucher*	20,475	0	0	0	20,475	20,475
							General-Voted	267	*Voucher*	41,221	0	0	0	41,221	41,221
						Centrally Sponsored Schemes	General-Voted	267A	*Voucher*	3,70,998	0	0	0	3,70,998	3,70,998
							General-Voted	268	*Voucher*	95,600	0	0	0	95,600	95,600
						Centrally Sponsored Schemes	General-Voted	268A	*Voucher*	8,60,400	0	0	0	8,60,400	8,60,400
							General-Voted	269	*Voucher*	7,000	0	0	0	7,000	7,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	269A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	270	*Voucher*	21,150	0	0	0	21,150	21,150
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	1,90,350	0	0	0	1,90,350	1,90,350
							General-Voted	271	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	45,00,000	0	0	0	45,00,000	45,00,000
							General-Voted	272	*Voucher*	43,537	0	0	0	43,537	43,537
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	3,91,838	0	0	0	3,91,838	3,91,838
							General-Voted	273	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	273A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	274	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	274A	*Voucher*	2,155	0	0	0	2,155	2,155
							General-Voted	275	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	275A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	276	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	276A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	277	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	277A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	278	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	278A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	279	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	279A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	280	*Voucher*	4,109	0	0	0	4,109	4,109
						Centrally Sponsored Schemes	General-Voted	280A	*Voucher*	36,981	0	0	0	36,981	36,981
							General-Voted	281	*Voucher*	7,137	0	0	0	7,137	7,137
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	64,236	0	0	0	64,236	64,236
							General-Voted	282	*Voucher*	19,124	0	0	0	19,124	19,124
						Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	1,72,124	0	0	0	1,72,124	1,72,124
							General-Voted	283	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	284	*Voucher*	3,112	0	0	0	3,112	3,112

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	28,013	0	0	0	28,013	28,013
							General-Voted	285	*Voucher*	311	0	0	0	311	311
							General-Voted	2855	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2855A	*Voucher*	990	0	0	0	990	990
							General-Voted	2856	*Voucher*	2,299	0	0	0	2,299	2,299
						Centrally Sponsored Schemes	General-Voted	2856A	*Voucher*	20,697	0	0	0	20,697	20,697
							General-Voted	2857	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	2857A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	2858	*Voucher*	50,494	0	0	0	50,494	50,494
						Centrally Sponsored Schemes	General-Voted	2858A	*Voucher*	4,54,447	0	0	0	4,54,447	4,54,447
							General-Voted	2859	*Voucher*	39,771	0	0	0	39,771	39,771
						Centrally Sponsored Schemes	General-Voted	2859A	*Voucher*	3,57,942	0	0	0	3,57,942	3,57,942
						Centrally Sponsored Schemes	General-Voted	285A	*Voucher*	2,804	0	0	0	2,804	2,804
							General-Voted	286	*Voucher*	4,250	0	0	0	4,250	4,250
							General-Voted	2860	*Voucher*	9,135	0	0	0	9,135	9,135

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2860A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	2861	*Voucher*	7,625	0	0	0	7,625	7,625
						Centrally Sponsored Schemes	General-Voted	2861A	*Voucher*	68,625	0	0	0	68,625	68,625
							General-Voted	2862	*Voucher*	6,968	0	0	0	6,968	6,968
						Centrally Sponsored Schemes	General-Voted	2862A	*Voucher*	62,712	0	0	0	62,712	62,712
							General-Voted	2863	*Voucher*	9,521	0	0	0	9,521	9,521
						Centrally Sponsored Schemes	General-Voted	2863A	*Voucher*	85,689	0	0	0	85,689	85,689
							General-Voted	2864	*Voucher*	834	0	0	0	834	834
						Centrally Sponsored Schemes	General-Voted	2864A	*Voucher*	7,513	0	0	0	7,513	7,513
							General-Voted	2865	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2865A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2866	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2866A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	2867	*Voucher*	8,655	0	0	0	8,655	8,655
						Centrally	General-Voted	2867A	*Voucher*	77,897	0	0	0	77,897	77,897

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2868	*Voucher*	1,908	0	0	0	1,908	1,908
						Centrally Sponsored Schemes	General-Voted	2868A	*Voucher*	17,172	0	0	0	17,172	17,172
							General-Voted	2869	*Voucher*	24,196	0	0	0	24,196	24,196
						Centrally Sponsored Schemes	General-Voted	2869A	*Voucher*	2,17,773	0	0	0	2,17,773	2,17,773
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	287	*Voucher*	2,922	0	0	0	2,922	2,922
							General-Voted	2870	*Voucher*	1,571	0	0	0	1,571	1,571
						Centrally Sponsored Schemes	General-Voted	2870A	*Voucher*	14,139	0	0	0	14,139	14,139
							General-Voted	2871	*Voucher*	966	0	0	0	966	966
						Centrally Sponsored Schemes	General-Voted	2871A	*Voucher*	8,694	0	0	0	8,694	8,694
							General-Voted	2872	*Voucher*	11,200	0	0	0	11,200	11,200
						Centrally Sponsored Schemes	General-Voted	2872A	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							General-Voted	2873	*Voucher*	406	0	0	0	406	406
						Centrally Sponsored Schemes	General-Voted	2873A	*Voucher*	3,654	0	0	0	3,654	3,654
							General-Voted	2874	*Voucher*	2,000	0	0	0	2,000	2,000

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2874A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2875	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	2875A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	2876	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Centrally Sponsored Schemes	General-Voted	2876A	*Voucher*	9,90,000	0	0	0	9,90,000	9,90,000
							General-Voted	2877	*Voucher*	577	0	0	0	577	577
						Centrally Sponsored Schemes	General-Voted	2877A	*Voucher*	5,198	0	0	0	5,198	5,198
							General-Voted	2878	*Voucher*	682	0	0	0	682	682
						Centrally Sponsored Schemes	General-Voted	2878A	*Voucher*	6,143	0	0	0	6,143	6,143
							General-Voted	2879	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2879A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	26,302	0	0	0	26,302	26,302
							General-Voted	288	*Voucher*	7,668	0	0	0	7,668	7,668
							General-Voted	2880	*Voucher*	1,779	0	0	0	1,779	1,779
						Centrally	General-Voted	2880A	*Voucher*	16,019	0	0	0	16,019	16,019

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2881	*Voucher*	531	0	0	0	531	531
						Centrally Sponsored Schemes	General-Voted	2881A	*Voucher*	4,779	0	0	0	4,779	4,779
							General-Voted	2882	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	5,801	0	0	0	5,801	5,801
							General-Voted	2883	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	2883A	*Voucher*	54,810	0	0	0	54,810	54,810
							General-Voted	2884	*Voucher*	5,838	0	0	0	5,838	5,838
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	52,547	0	0	0	52,547	52,547
							General-Voted	2885	*Voucher*	227	0	0	0	227	227
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	2,048	0	0	0	2,048	2,048
							General-Voted	2886	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2887	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2888	*Voucher*	3,288	0	0	0	3,288	3,288

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	29,592	0	0	0	29,592	29,592
							General-Voted	2889	*Voucher*	652	0	0	0	652	652
						Centrally Sponsored Schemes	General-Voted	2889A	*Voucher*	5,873	0	0	0	5,873	5,873
						Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	69,016	0	0	0	69,016	69,016
							General-Voted	289	*Voucher*	408	0	0	0	408	408
							General-Voted	2890	*Voucher*	796	0	0	0	796	796
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	7,169	0	0	0	7,169	7,169
							General-Voted	2891	*Voucher*	4,405	0	0	0	4,405	4,405
						Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	39,650	0	0	0	39,650	39,650
							General-Voted	2892	*Voucher*	2,893	0	0	0	2,893	2,893
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	26,038	0	0	0	26,038	26,038
							General-Voted	2893	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2894	*Voucher*	4,397	0	0	0	4,397	4,397
						Centrally	General-Voted	2894A	*Voucher*	39,573	0	0	0	39,573	39,573

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2895	*Voucher*	7,025	0	0	0	7,025	7,025
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	63,225	0	0	0	63,225	63,225
							General-Voted	2896	*Voucher*	571	0	0	0	571	571
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	5,141	0	0	0	5,141	5,141
							General-Voted	2897	*Voucher*	2,042	0	0	0	2,042	2,042
						Centrally Sponsored Schemes	General-Voted	2897A	*Voucher*	18,381	0	0	0	18,381	18,381
							General-Voted	2898	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2898A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2899	*Voucher*	18,632	0	0	0	18,632	18,632
						Centrally Sponsored Schemes	General-Voted	2899A	*Voucher*	1,67,691	0	0	0	1,67,691	1,67,691
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	3,672	0	0	0	3,672	3,672
							General-Voted	290	*Voucher*	516	0	0	0	516	516
							General-Voted	2900	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2900A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2901	*Voucher*	787	0	0	0	787	787

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	7,088	0	0	0	7,088	7,088
							General-Voted	2902	*Voucher*	1,081	0	0	0	1,081	1,081
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	9,733	0	0	0	9,733	9,733
							General-Voted	2903	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2904	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2904A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2905	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	2906	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2907	*Voucher*	8,538	0	0	0	8,538	8,538
						Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	76,851	0	0	0	76,851	76,851
							General-Voted	2908	*Voucher*	79	0	0	0	79	79
						Centrally	General-Voted	2908A	*Voucher*	720	0	0	0	720	720

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2909	*Voucher*	2,819	0	0	0	2,819	2,819
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	25,371	0	0	0	25,371	25,371
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	291	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
							General-Voted	2910	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	2910A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	2911	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2912	*Voucher*	6,462	0	0	0	6,462	6,462
						Centrally Sponsored Schemes	General-Voted	2912A	*Voucher*	58,163	0	0	0	58,163	58,163
							General-Voted	2913	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2913A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2914	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	2915	*Voucher*	244	0	0	0	244	244

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	2,203	0	0	0	2,203	2,203
							General-Voted	2916	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	2917	*Voucher*	579	0	0	0	579	579
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	5,211	0	0	0	5,211	5,211
							General-Voted	2918	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2919	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2919A	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	22,50,000	0	0	0	22,50,000	22,50,000
							General-Voted	292	*Voucher*	22,607	0	0	0	22,607	22,607
							General-Voted	2920	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2920A	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	2,03,464	0	0	0	2,03,464	2,03,464

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	293	*Voucher*	474	0	0	0	474	474
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	4,271	0	0	0	4,271	4,271
							General-Voted	294	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	295	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	296	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	297	*Voucher*	2,549	0	0	0	2,549	2,549
							General-Voted	2973	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2973A	*Voucher*	1,665	0	0	0	1,665	1,665
							General-Voted	2974	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	2974A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	2975	*Voucher*	802	0	0	0	802	802
						Centrally Sponsored Schemes	General-Voted	2975A	*Voucher*	7,218	0	0	0	7,218	7,218

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2976	*Voucher*	2,28,979	0	0	0	2,28,979	2,28,979
						Centrally Sponsored Schemes	General-Voted	2976A	*Voucher*	20,60,813	0	0	0	20,60,813	20,60,813
							General-Voted	2977	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2977A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2978	*Voucher*	1,143	0	0	0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted	2978A	*Voucher*	10,287	0	0	0	10,287	10,287
							General-Voted	2979	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2979A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	22,948	0	0	0	22,948	22,948
							General-Voted	298	*Voucher*	200	0	0	0	200	200
							General-Voted	2980	*Voucher*	7,875	0	0	0	7,875	7,875
						Centrally Sponsored Schemes	General-Voted	2980A	*Voucher*	70,875	0	0	0	70,875	70,875
							General-Voted	2981	*Voucher*	5,142	0	0	0	5,142	5,142
						Centrally Sponsored Schemes	General-Voted	2981A	*Voucher*	46,278	0	0	0	46,278	46,278
							General-Voted	2982	*Voucher*	8,500	0	0	0	8,500	8,500

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Month of Account: FEB/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2982A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	2983	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	2983A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	2984	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2984A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2985	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	2985A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	2986	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	2986A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	2987	*Voucher*	2,027	0	0	0	2,027	2,027
						Centrally Sponsored Schemes	General-Voted	2987A	*Voucher*	18,247	0	0	0	18,247	18,247
							General-Voted	2988	*Voucher*	3,759	0	0	0	3,759	3,759
						Centrally Sponsored Schemes	General-Voted	2988A	*Voucher*	33,831	0	0	0	33,831	33,831
							General-Voted	2989	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally	General-Voted	2989A	*Voucher*	23,401	0	0	0	23,401	23,401

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	299	*Voucher*	2,998	0	0	0	2,998	2,998
							General-Voted	2990	*Voucher*	21,584	0	0	0	21,584	21,584
						Centrally Sponsored Schemes	General-Voted	2990A	*Voucher*	1,94,262	0	0	0	1,94,262	1,94,262
							General-Voted	2991	*Voucher*	24,777	0	0	0	24,777	24,777
						Centrally Sponsored Schemes	General-Voted	2991A	*Voucher*	2,22,995	0	0	0	2,22,995	2,22,995
							General-Voted	2992	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2992A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2993	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2993A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	2994	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2994A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	2995	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2995A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2996	*Voucher*	2,270	0	0	0	2,270	2,270

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Month of Account: FEB/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2996A	*Voucher*	20,432	0	0	0	20,432	20,432
							General-Voted	2997	*Voucher*	1,024	0	0	0	1,024	1,024
						Centrally Sponsored Schemes	General-Voted	2997A	*Voucher*	9,218	0	0	0	9,218	9,218
							General-Voted	2998	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2998A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2999	*Voucher*	1,557	0	0	0	1,557	1,557
						Centrally Sponsored Schemes	General-Voted	2999A	*Voucher*	14,019	0	0	0	14,019	14,019
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	26,982	0	0	0	26,982	26,982
							General-Voted	300	*Voucher*	1,46,940	0	0	0	1,46,940	1,46,940
							General-Voted	3000	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3000A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3001	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	3001A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	3002	*Voucher*	725	0	0	0	725	725
						Centrally	General-Voted	3002A	*Voucher*	6,525	0	0	0	6,525	6,525

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3003	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	3003A	*Voucher*	7,700	0	0	0	7,700	7,700
							General-Voted	3004	*Voucher*	20,440	0	0	0	20,440	20,440
						Centrally Sponsored Schemes	General-Voted	3004A	*Voucher*	1,83,960	0	0	0	1,83,960	1,83,960
							General-Voted	3005	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3005A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3006	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	3006A	*Voucher*	8,352	0	0	0	8,352	8,352
							General-Voted	3007	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3007A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3008	*Voucher*	3,185	0	0	0	3,185	3,185
						Centrally Sponsored Schemes	General-Voted	3008A	*Voucher*	28,665	0	0	0	28,665	28,665
							General-Voted	3009	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3009A	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally	General-Voted	300A	*Voucher*	13,22,468	0	0	0	13,22,468	13,22,468

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	301	*Voucher*	1,39,458	0	0	0	1,39,458	1,39,458
							General-Voted	3010	*Voucher*	7,230	0	0	0	7,230	7,230
						Centrally Sponsored Schemes	General-Voted	3010A	*Voucher*	65,070	0	0	0	65,070	65,070
							General-Voted	3011	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3011A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3012	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3012A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3013	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	3013A	*Voucher*	3,020	0	0	0	3,020	3,020
							General-Voted	3014	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	3014A	*Voucher*	2,093	0	0	0	2,093	2,093
							General-Voted	3015	*Voucher*	3,404	0	0	0	3,404	3,404
						Centrally Sponsored Schemes	General-Voted	3015A	*Voucher*	30,636	0	0	0	30,636	30,636
							General-Voted	3016	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3016A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3017	*Voucher*	1,617	0	0	0	1,617	1,617
						Centrally Sponsored Schemes	General-Voted	3017A	*Voucher*	14,553	0	0	0	14,553	14,553
							General-Voted	3018	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	3018A	*Voucher*	2,808	0	0	0	2,808	2,808
							General-Voted	3019	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	3019A	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	12,55,122	0	0	0	12,55,122	12,55,122
							General-Voted	302	*Voucher*	279	0	0	0	279	279
							General-Voted	3020	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	3020A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3021	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3021A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3022	*Voucher*	1,141	0	0	0	1,141	1,141
						Centrally Sponsored Schemes	General-Voted	3022A	*Voucher*	10,274	0	0	0	10,274	10,274
							General-Voted	3023	*Voucher*	1,580	0	0	0	1,580	1,580

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3023A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	3024	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	3024A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	3025	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	3025A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	3026	*Voucher*	11,254	0	0	0	11,254	11,254
						Centrally Sponsored Schemes	General-Voted	3026A	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							General-Voted	3027	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3027A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3028	*Voucher*	1,251	0	0	0	1,251	1,251
						Centrally Sponsored Schemes	General-Voted	3028A	*Voucher*	11,259	0	0	0	11,259	11,259
							General-Voted	3029	*Voucher*	744	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	3029A	*Voucher*	6,696	0	0	0	6,696	6,696
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	2,511	0	0	0	2,511	2,511

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	303	*Voucher*	4,88,933	0	0	0	4,88,933	4,88,933
							General-Voted	3030	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	3030A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	3031	*Voucher*	11,300	0	0	0	11,300	11,300
						Centrally Sponsored Schemes	General-Voted	3031A	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
							General-Voted	3032	*Voucher*	947	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	3032A	*Voucher*	8,531	0	0	0	8,531	8,531
							General-Voted	3033	*Voucher*	4,519	0	0	0	4,519	4,519
						Centrally Sponsored Schemes	General-Voted	3033A	*Voucher*	40,671	0	0	0	40,671	40,671
							General-Voted	3034	*Voucher*	19,821	0	0	0	19,821	19,821
						Centrally Sponsored Schemes	General-Voted	3034A	*Voucher*	1,78,394	0	0	0	1,78,394	1,78,394
							General-Voted	3035	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3035A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3036	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3036A	*Voucher*	13,500	0	0	0	13,500	13,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3037	*Voucher*	985	0	0	0	985	985
						Centrally Sponsored Schemes	General-Voted	3037A	*Voucher*	8,865	0	0	0	8,865	8,865
							General-Voted	3038	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	3038A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	3039	*Voucher*	1,723	0	0	0	1,723	1,723
						Centrally Sponsored Schemes	General-Voted	3039A	*Voucher*	15,515	0	0	0	15,515	15,515
						Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	44,00,401	0	0	0	44,00,401	44,00,401
							General-Voted	304	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	3040	*Voucher*	1,574	0	0	0	1,574	1,574
						Centrally Sponsored Schemes	General-Voted	3040A	*Voucher*	14,167	0	0	0	14,167	14,167
							General-Voted	3041	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3041A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3042	*Voucher*	4,799	0	0	0	4,799	4,799
						Centrally Sponsored Schemes	General-Voted	3042A	*Voucher*	43,191	0	0	0	43,191	43,191
							General-Voted	3043	*Voucher*	8,138	0	0	0	8,138	8,138

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3043A	*Voucher*	73,242	0	0	0	73,242	73,242
							General-Voted	3044	*Voucher*	9,950	0	0	0	9,950	9,950
						Centrally Sponsored Schemes	General-Voted	3044A	*Voucher*	89,550	0	0	0	89,550	89,550
							General-Voted	3045	*Voucher*	2,404	0	0	0	2,404	2,404
						Centrally Sponsored Schemes	General-Voted	3045A	*Voucher*	21,636	0	0	0	21,636	21,636
							General-Voted	3046	*Voucher*	4,630	0	0	0	4,630	4,630
						Centrally Sponsored Schemes	General-Voted	3046A	*Voucher*	41,670	0	0	0	41,670	41,670
							General-Voted	3047	*Voucher*	2,933	0	0	0	2,933	2,933
						Centrally Sponsored Schemes	General-Voted	3047A	*Voucher*	26,397	0	0	0	26,397	26,397
							General-Voted	3048	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3048A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3049	*Voucher*	3,620	0	0	0	3,620	3,620
						Centrally Sponsored Schemes	General-Voted	3049A	*Voucher*	32,580	0	0	0	32,580	32,580
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	27,000	0	0	0	27,000	27,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	305	*Voucher*	1,107	0	0	0	1,107	1,107
							General-Voted	3050	*Voucher*	533	0	0	0	533	533
						Centrally Sponsored Schemes	General-Voted	3050A	*Voucher*	4,797	0	0	0	4,797	4,797
							General-Voted	3051	*Voucher*	4,650	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	3051A	*Voucher*	41,850	0	0	0	41,850	41,850
							General-Voted	3052	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3052A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	9,965	0	0	0	9,965	9,965
							General-Voted	306	*Voucher*	931	0	0	0	931	931
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	8,385	0	0	0	8,385	8,385
							General-Voted	307	*Voucher*	3,345	0	0	0	3,345	3,345
							General-Voted	3076	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	3076A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	3077	*Voucher*	10,995	0	0	0	10,995	10,995
						Centrally Sponsored Schemes	General-Voted	3077A	*Voucher*	98,955	0	0	0	98,955	98,955

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3078	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	3078A	*Voucher*	13,147	0	0	0	13,147	13,147
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	30,105	0	0	0	30,105	30,105
							General-Voted	308	*Voucher*	1,367	0	0	0	1,367	1,367
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	12,306	0	0	0	12,306	12,306
							General-Voted	309	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	4,342	0	0	0	4,342	4,342
							General-Voted	310	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	311	*Voucher*	3,867	0	0	0	3,867	3,867
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	34,809	0	0	0	34,809	34,809
							General-Voted	312	*Voucher*	12	0	0	0	12	12
							General-Voted	3123	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3123A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3124	*Voucher*	2,500	0	0	0	2,500	2,500

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3124A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3125	*Voucher*	3,187	0	0	0	3,187	3,187
						Centrally Sponsored Schemes	General-Voted	3125A	*Voucher*	28,686	0	0	0	28,686	28,686
							General-Voted	3126	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	3126A	*Voucher*	3,015	0	0	0	3,015	3,015
							General-Voted	3127	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	3127A	*Voucher*	23,858	0	0	0	23,858	23,858
							General-Voted	3128	*Voucher*	4,470	0	0	0	4,470	4,470
						Centrally Sponsored Schemes	General-Voted	3128A	*Voucher*	40,230	0	0	0	40,230	40,230
							General-Voted	3129	*Voucher*	13,832	0	0	0	13,832	13,832
						Centrally Sponsored Schemes	General-Voted	3129A	*Voucher*	1,24,489	0	0	0	1,24,489	1,24,489
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	108	0	0	0	108	108
							General-Voted	313	*Voucher*	674	0	0	0	674	674
							General-Voted	3130	*Voucher*	1,107	0	0	0	1,107	1,107
						Centrally	General-Voted	3130A	*Voucher*	9,968	0	0	0	9,968	9,968

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3131	*Voucher*	369	0	0	0	369	369
						Centrally Sponsored Schemes	General-Voted	3131A	*Voucher*	3,321	0	0	0	3,321	3,321
							General-Voted	3132	*Voucher*	31,578	0	0	0	31,578	31,578
						Centrally Sponsored Schemes	General-Voted	3132A	*Voucher*	2,84,207	0	0	0	2,84,207	2,84,207
							General-Voted	3133	*Voucher*	2,258	0	0	0	2,258	2,258
						Centrally Sponsored Schemes	General-Voted	3133A	*Voucher*	20,327	0	0	0	20,327	20,327
							General-Voted	3134	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	3134A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	3135	*Voucher*	32,801	0	0	0	32,801	32,801
						Centrally Sponsored Schemes	General-Voted	3135A	*Voucher*	2,95,210	0	0	0	2,95,210	2,95,210
							General-Voted	3136	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3136A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3137	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	3137A	*Voucher*	7,735	0	0	0	7,735	7,735
							General-Voted	3138	*Voucher*	1,045	0	0	0	1,045	1,045

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3138A	*Voucher*	9,407	0	0	0	9,407	9,407
							General-Voted	3139	*Voucher*	992	0	0	0	992	992
						Centrally Sponsored Schemes	General-Voted	3139A	*Voucher*	8,934	0	0	0	8,934	8,934
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	6,066	0	0	0	6,066	6,066
							General-Voted	314	*Voucher*	300	0	0	0	300	300
							General-Voted	3140	*Voucher*	919	0	0	0	919	919
						Centrally Sponsored Schemes	General-Voted	3140A	*Voucher*	8,279	0	0	0	8,279	8,279
							General-Voted	3141	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3141A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3142	*Voucher*	30,072	0	0	0	30,072	30,072
						Centrally Sponsored Schemes	General-Voted	3142A	*Voucher*	2,70,651	0	0	0	2,70,651	2,70,651
							General-Voted	3143	*Voucher*	918	0	0	0	918	918
						Centrally Sponsored Schemes	General-Voted	3143A	*Voucher*	8,264	0	0	0	8,264	8,264
							General-Voted	3144	*Voucher*	41,481	0	0	0	41,481	41,481
						Centrally	General-Voted	3144A	*Voucher*	3,73,334	0	0	0	3,73,334	3,73,334

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3145	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	3146	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	3147	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	1,017	0	0	0	1,017	1,017
							General-Voted	3148	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3149	*Voucher*	2,364	0	0	0	2,364	2,364
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	21,278	0	0	0	21,278	21,278
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	315	*Voucher*	300	0	0	0	300	300
							General-Voted	3150	*Voucher*	902	0	0	0	902	902
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	8,124	0	0	0	8,124	8,124
							General-Voted	3151	*Voucher*	390	0	0	0	390	390

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	3152	*Voucher*	2,781	0	0	0	2,781	2,781
						Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	25,033	0	0	0	25,033	25,033
							General-Voted	3153	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3153A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3154	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	3154A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	3155	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	3155A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	3156	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	3157	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	3158	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally	General-Voted	3158A	*Voucher*	29,700	0	0	0	29,700	29,700

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3159	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	2,268	0	0	0	2,268	2,268
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	316	*Voucher*	250	0	0	0	250	250
							General-Voted	3160	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3160A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3161	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	3161A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	3162	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	3162A	*Voucher*	5,460	0	0	0	5,460	5,460
							General-Voted	3163	*Voucher*	5,110	0	0	0	5,110	5,110
						Centrally Sponsored Schemes	General-Voted	3163A	*Voucher*	45,990	0	0	0	45,990	45,990
							General-Voted	3164	*Voucher*	2,770	0	0	0	2,770	2,770
						Centrally Sponsored Schemes	General-Voted	3164A	*Voucher*	24,930	0	0	0	24,930	24,930
							General-Voted	3165	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3165A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3166	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	3166A	*Voucher*	2,358	0	0	0	2,358	2,358
							General-Voted	3167	*Voucher*	625	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted	3167A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	3168	*Voucher*	4,657	0	0	0	4,657	4,657
						Centrally Sponsored Schemes	General-Voted	3168A	*Voucher*	41,921	0	0	0	41,921	41,921
							General-Voted	3169	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3169A	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	317	*Voucher*	80	0	0	0	80	80
							General-Voted	3170	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3171	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally	General-Voted	3171A	*Voucher*	16,470	0	0	0	16,470	16,470

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3172	*Voucher*	5,533	0	0	0	5,533	5,533
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	49,800	0	0	0	49,800	49,800
							General-Voted	3173	*Voucher*	2,375	0	0	0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	3173A	*Voucher*	21,375	0	0	0	21,375	21,375
							General-Voted	3174	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3174A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3175	*Voucher*	2,610	0	0	0	2,610	2,610
						Centrally Sponsored Schemes	General-Voted	3175A	*Voucher*	23,490	0	0	0	23,490	23,490
							General-Voted	3176	*Voucher*	5,656	0	0	0	5,656	5,656
						Centrally Sponsored Schemes	General-Voted	3176A	*Voucher*	50,904	0	0	0	50,904	50,904
							General-Voted	3177	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3177A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3178	*Voucher*	6,009	0	0	0	6,009	6,009
						Centrally Sponsored Schemes	General-Voted	3178A	*Voucher*	54,081	0	0	0	54,081	54,081
							General-Voted	3179	*Voucher*	2,644	0	0	0	2,644	2,644

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3179A	*Voucher*	23,796	0	0	0	23,796	23,796
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	720	0	0	0	720	720
							General-Voted	318	*Voucher*	39,245	0	0	0	39,245	39,245
							General-Voted	3180	*Voucher*	2,528	0	0	0	2,528	2,528
						Centrally Sponsored Schemes	General-Voted	3180A	*Voucher*	22,752	0	0	0	22,752	22,752
							General-Voted	3181	*Voucher*	468	0	0	0	468	468
						Centrally Sponsored Schemes	General-Voted	3181A	*Voucher*	4,212	0	0	0	4,212	4,212
							General-Voted	3182	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	11,322	0	0	0	11,322	11,322
							General-Voted	3183	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	3183A	*Voucher*	8,812	0	0	0	8,812	8,812
							General-Voted	3184	*Voucher*	2,064	0	0	0	2,064	2,064
						Centrally Sponsored Schemes	General-Voted	3184A	*Voucher*	18,576	0	0	0	18,576	18,576
							General-Voted	3185	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	3185A	*Voucher*	18,000	0	0	0	18,000	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3186	*Voucher*	1,845	0	0	0	1,845	1,845
						Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	16,605	0	0	0	16,605	16,605
							General-Voted	3187	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3188	*Voucher*	2,630	0	0	0	2,630	2,630
						Centrally Sponsored Schemes	General-Voted	3188A	*Voucher*	23,670	0	0	0	23,670	23,670
							General-Voted	3189	*Voucher*	747	0	0	0	747	747
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	6,723	0	0	0	6,723	6,723
						Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	3,53,205	0	0	0	3,53,205	3,53,205
							General-Voted	319	*Voucher*	30,747	0	0	0	30,747	30,747
							General-Voted	3190	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	3,384	0	0	0	3,384	3,384
							General-Voted	3191	*Voucher*	394	0	0	0	394	394
						Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	3,553	0	0	0	3,553	3,553
							General-Voted	3192	*Voucher*	180	0	0	0	180	180

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3193	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	3193A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	3194	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3195	*Voucher*	1,799	0	0	0	1,799	1,799
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3196	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3196A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3197	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3198	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3199	*Voucher*	2,819	0	0	0	2,819	2,819
						Centrally	General-Voted	3199A	*Voucher*	25,379	0	0	0	25,379	25,379

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	2,76,728	0	0	0	2,76,728	2,76,728
							General-Voted	320	*Voucher*	4,149	0	0	0	4,149	4,149
							General-Voted	3200	*Voucher*	3,209	0	0	0	3,209	3,209
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	28,890	0	0	0	28,890	28,890
							General-Voted	3201	*Voucher*	19,872	0	0	0	19,872	19,872
						Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	1,78,848	0	0	0	1,78,848	1,78,848
							General-Voted	3202	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3203	*Voucher*	8,655	0	0	0	8,655	8,655
						Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	77,901	0	0	0	77,901	77,901
							General-Voted	3204	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	2,718	0	0	0	2,718	2,718
							General-Voted	3205	*Voucher*	3,712	0	0	0	3,712	3,712
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	33,414	0	0	0	33,414	33,414
							General-Voted	3206	*Voucher*	10,256	0	0	0	10,256	10,256

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	92,304	0	0	0	92,304	92,304
							General-Voted	3207	*Voucher*	2,490	0	0	0	2,490	2,490
						Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	22,410	0	0	0	22,410	22,410
							General-Voted	3208	*Voucher*	2,678	0	0	0	2,678	2,678
						Centrally Sponsored Schemes	General-Voted	3208A	*Voucher*	24,111	0	0	0	24,111	24,111
							General-Voted	3209	*Voucher*	2,442	0	0	0	2,442	2,442
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	21,986	0	0	0	21,986	21,986
						Centrally Sponsored Schemes	General-Voted	320A	*Voucher*	37,344	0	0	0	37,344	37,344
							General-Voted	321	*Voucher*	7,868	0	0	0	7,868	7,868
							General-Voted	3210	*Voucher*	685	0	0	0	685	685
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	6,165	0	0	0	6,165	6,165
							General-Voted	3211	*Voucher*	1,077	0	0	0	1,077	1,077
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	9,699	0	0	0	9,699	9,699
							General-Voted	3212	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	3212A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3213	*Voucher*	402	0	0	0	402	402
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	3,627	0	0	0	3,627	3,627
							General-Voted	3214	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3214A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3215	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	450	0	0	0	450	450
							General-Voted	3216	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	3217	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3218	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	3219	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
						Centrally	General-Voted	321A	*Voucher*	70,812	0	0	0	70,812	70,812

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	322	*Voucher*	1,048	0	0	0	1,048	1,048
							General-Voted	3220	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	3221	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	4,191	0	0	0	4,191	4,191
						Centrally Sponsored Schemes	General-Voted	322A	*Voucher*	9,432	0	0	0	9,432	9,432
							General-Voted	323	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	2,157	0	0	0	2,157	2,157
							General-Voted	324	*Voucher*	2,02,694	0	0	0	2,02,694	2,02,694
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	18,24,247	0	0	0	18,24,247	18,24,247
							General-Voted	325	*Voucher*	1,292	0	0	0	1,292	1,292
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	11,633	0	0	0	11,633	11,633
							General-Voted	326	*Voucher*	5,758	0	0	0	5,758	5,758
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	51,827	0	0	0	51,827	51,827
							General-Voted	327	*Voucher*	2,290	0	0	0	2,290	2,290

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	20,615	0	0	0	20,615	20,615
							General-Voted	328	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	135	0	0	0	135	135
							General-Voted	329	*Voucher*	13,767	0	0	0	13,767	13,767
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	1,23,907	0	0	0	1,23,907	1,23,907
							General-Voted	330	*Voucher*	2,705	0	0	0	2,705	2,705
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	24,351	0	0	0	24,351	24,351
							General-Voted	331	*Voucher*	5,826	0	0	0	5,826	5,826
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	52,441	0	0	0	52,441	52,441
							General-Voted	332	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	333	*Voucher*	2,820	0	0	0	2,820	2,820
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	25,380	0	0	0	25,380	25,380
							General-Voted	334	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally	General-Voted	334A	*Voucher*	11,340	0	0	0	11,340	11,340

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	335	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	336	*Voucher*	23,487	0	0	0	23,487	23,487
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	2,11,384	0	0	0	2,11,384	2,11,384
							General-Voted	337	*Voucher*	15,728	0	0	0	15,728	15,728
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	1,41,552	0	0	0	1,41,552	1,41,552
							General-Voted	338	*Voucher*	5,640	0	0	0	5,640	5,640
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	50,760	0	0	0	50,760	50,760
							General-Voted	339	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	340	*Voucher*	1,292	0	0	0	1,292	1,292
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	11,629	0	0	0	11,629	11,629
							General-Voted	341	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	342	*Voucher*	6,658	0	0	0	6,658	6,658

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3428	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	3428A	*Voucher*	1,913	0	0	0	1,913	1,913
							General-Voted	3429	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3429A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	59,923	0	0	0	59,923	59,923
							General-Voted	343	*Voucher*	764	0	0	0	764	764
							General-Voted	3430	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	3430A	*Voucher*	38,525	0	0	0	38,525	38,525
							General-Voted	3431	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3431A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3432	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3432A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3433	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3433A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3434	*Voucher*	37	0	0	0	37	37

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3434A	*Voucher*	333	0	0	0	333	333
							General-Voted	3435	*Voucher*	259	0	0	0	259	259
						Centrally Sponsored Schemes	General-Voted	3435A	*Voucher*	2,332	0	0	0	2,332	2,332
							General-Voted	3436	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	3436A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	3437	*Voucher*	9,933	0	0	0	9,933	9,933
						Centrally Sponsored Schemes	General-Voted	3437A	*Voucher*	89,399	0	0	0	89,399	89,399
							General-Voted	3438	*Voucher*	3,650	0	0	0	3,650	3,650
						Centrally Sponsored Schemes	General-Voted	3438A	*Voucher*	32,850	0	0	0	32,850	32,850
							General-Voted	3439	*Voucher*	15,334	0	0	0	15,334	15,334
						Centrally Sponsored Schemes	General-Voted	3439A	*Voucher*	1,38,006	0	0	0	1,38,006	1,38,006
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	344	*Voucher*	4,730	0	0	0	4,730	4,730
							General-Voted	3440	*Voucher*	90	0	0	0	90	90
						Centrally	General-Voted	3440A	*Voucher*	810	0	0	0	810	810

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3441	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	3441A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	3442	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3442A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3443	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3443A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3444	*Voucher*	1,361	0	0	0	1,361	1,361
						Centrally Sponsored Schemes	General-Voted	3444A	*Voucher*	12,249	0	0	0	12,249	12,249
							General-Voted	3445	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	3445A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	3446	*Voucher*	1,653	0	0	0	1,653	1,653
						Centrally Sponsored Schemes	General-Voted	3446A	*Voucher*	14,877	0	0	0	14,877	14,877
							General-Voted	3447	*Voucher*	844	0	0	0	844	844
						Centrally Sponsored Schemes	General-Voted	3447A	*Voucher*	7,596	0	0	0	7,596	7,596
							General-Voted	3448	*Voucher*	1,445	0	0	0	1,445	1,445

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3448A	*Voucher*	13,010	0	0	0	13,010	13,010
							General-Voted	3449	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	3449A	*Voucher*	11,070	0	0	0	11,070	11,070
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	42,574	0	0	0	42,574	42,574
							General-Voted	345	*Voucher*	4,19,744	0	0	0	4,19,744	4,19,744
							General-Voted	3450	*Voucher*	905	0	0	0	905	905
						Centrally Sponsored Schemes	General-Voted	3450A	*Voucher*	8,145	0	0	0	8,145	8,145
							General-Voted	3451	*Voucher*	42,700	0	0	0	42,700	42,700
						Centrally Sponsored Schemes	General-Voted	3451A	*Voucher*	3,84,300	0	0	0	3,84,300	3,84,300
							General-Voted	3452	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	3452A	*Voucher*	6,975	0	0	0	6,975	6,975
							General-Voted	3453	*Voucher*	7,235	0	0	0	7,235	7,235
						Centrally Sponsored Schemes	General-Voted	3453A	*Voucher*	65,116	0	0	0	65,116	65,116
							General-Voted	3454	*Voucher*	951	0	0	0	951	951
						Centrally	General-Voted	3454A	*Voucher*	8,564	0	0	0	8,564	8,564

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3455	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3455A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3456	*Voucher*	808	0	0	0	808	808
						Centrally Sponsored Schemes	General-Voted	3456A	*Voucher*	7,277	0	0	0	7,277	7,277
							General-Voted	3457	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3457A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3458	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	3458A	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	3459	*Voucher*	2,955	0	0	0	2,955	2,955
						Centrally Sponsored Schemes	General-Voted	3459A	*Voucher*	26,595	0	0	0	26,595	26,595
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	37,77,700	0	0	0	37,77,700	37,77,700
							General-Voted	346	*Voucher*	727	0	0	0	727	727
							General-Voted	3460	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3460A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3461	*Voucher*	2,19,880	0	0	0	2,19,880	2,19,880

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3461A	*Voucher*	19,78,926	0	0	0	19,78,926	19,78,926
							General-Voted	3462	*Voucher*	865	0	0	0	865	865
						Centrally Sponsored Schemes	General-Voted	3462A	*Voucher*	7,791	0	0	0	7,791	7,791
							General-Voted	3463	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	3463A	*Voucher*	8,511	0	0	0	8,511	8,511
							General-Voted	3464	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3464A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3465	*Voucher*	3,522	0	0	0	3,522	3,522
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	31,698	0	0	0	31,698	31,698
							General-Voted	3466	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3467	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3467A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3468	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3468A	*Voucher*	9,000	0	0	0	9,000	9,000

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3469	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3469A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	6,548	0	0	0	6,548	6,548
							General-Voted	347	*Voucher*	3,686	0	0	0	3,686	3,686
							General-Voted	3470	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3471	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3472	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	7,517	0	0	0	7,517	7,517
							General-Voted	3473	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	1,566	0	0	0	1,566	1,566
							General-Voted	3474	*Voucher*	82	0	0	0	82	82
						Centrally Sponsored Schemes	General-Voted	3474A	*Voucher*	741	0	0	0	741	741
							General-Voted	3475	*Voucher*	297	0	0	0	297	297

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	3476	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3477	*Voucher*	688	0	0	0	688	688
						Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	3478	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3478A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3479	*Voucher*	3,280	0	0	0	3,280	3,280
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	29,520	0	0	0	29,520	29,520
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	33,174	0	0	0	33,174	33,174
							General-Voted	348	*Voucher*	697	0	0	0	697	697
							General-Voted	3480	*Voucher*	588	0	0	0	588	588
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	5,292	0	0	0	5,292	5,292
							General-Voted	3481	*Voucher*	650	0	0	0	650	650
						Centrally	General-Voted	3481A	*Voucher*	5,850	0	0	0	5,850	5,850

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3482	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	3482A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	3483	*Voucher*	3,366	0	0	0	3,366	3,366
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	30,294	0	0	0	30,294	30,294
							General-Voted	3484	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	3484A	*Voucher*	6,408	0	0	0	6,408	6,408
							General-Voted	3485	*Voucher*	5,872	0	0	0	5,872	5,872
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	52,854	0	0	0	52,854	52,854
							General-Voted	3486	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3487	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	6,270	0	0	0	6,270	6,270
							General-Voted	3488	*Voucher*	591	0	0	0	591	591
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	5,319	0	0	0	5,319	5,319
							General-Voted	3489	*Voucher*	770	0	0	0	770	770

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3489A	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	6,278	0	0	0	6,278	6,278
							General-Voted	349	*Voucher*	240	0	0	0	240	240
							General-Voted	3490	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	54,810	0	0	0	54,810	54,810
							General-Voted	3491	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3492	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	58,590	0	0	0	58,590	58,590
							General-Voted	3493	*Voucher*	176	0	0	0	176	176
						Centrally Sponsored Schemes	General-Voted	3493A	*Voucher*	1,584	0	0	0	1,584	1,584
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	350	*Voucher*	843	0	0	0	843	843
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	7,587	0	0	0	7,587	7,587

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	351	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	352	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	353	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	1,911	0	0	0	1,911	1,911
							General-Voted	354	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	355	*Voucher*	8,120	0	0	0	8,120	8,120
							General-Voted	3558	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3559	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3559A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	356	*Voucher*	1,826	0	0	0	1,826	1,826

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3560	*Voucher*	2,176	0	0	0	2,176	2,176
						Centrally Sponsored Schemes	General-Voted	3560A	*Voucher*	19,586	0	0	0	19,586	19,586
							General-Voted	3561	*Voucher*	14,017	0	0	0	14,017	14,017
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	1,26,153	0	0	0	1,26,153	1,26,153
							General-Voted	3562	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	3563	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3564	*Voucher*	1,871	0	0	0	1,871	1,871
						Centrally Sponsored Schemes	General-Voted	3564A	*Voucher*	16,843	0	0	0	16,843	16,843
							General-Voted	3565	*Voucher*	1,184	0	0	0	1,184	1,184
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	3566	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	3566A	*Voucher*	8,463	0	0	0	8,463	8,463
							General-Voted	3567	*Voucher*	1,200	0	0	0	1,200	1,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3567A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3568	*Voucher*	3,088	0	0	0	3,088	3,088
						Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	27,792	0	0	0	27,792	27,792
							General-Voted	3569	*Voucher*	37,035	0	0	0	37,035	37,035
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	3,33,320	0	0	0	3,33,320	3,33,320
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	16,434	0	0	0	16,434	16,434
							General-Voted	357	*Voucher*	1,100	0	0	0	1,100	1,100
							General-Voted	3570	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3570A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3571	*Voucher*	25,770	0	0	0	25,770	25,770
						Centrally Sponsored Schemes	General-Voted	3571A	*Voucher*	2,31,934	0	0	0	2,31,934	2,31,934
							General-Voted	3572	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3572A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3573	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally	General-Voted	3573A	*Voucher*	27,900	0	0	0	27,900	27,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3574	*Voucher*	936	0	0	0	936	936
						Centrally Sponsored Schemes	General-Voted	3574A	*Voucher*	8,432	0	0	0	8,432	8,432
							General-Voted	3575	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3576	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3577	*Voucher*	30,815	0	0	0	30,815	30,815
						Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	2,77,343	0	0	0	2,77,343	2,77,343
							General-Voted	3578	*Voucher*	7,862	0	0	0	7,862	7,862
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	70,758	0	0	0	70,758	70,758
							General-Voted	3579	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	14,175	0	0	0	14,175	14,175
						Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	358	*Voucher*	30,557	0	0	0	30,557	30,557
							General-Voted	3580	*Voucher*	5,550	0	0	0	5,550	5,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	49,950	0	0	0	49,950	49,950
							General-Voted	3581	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3582	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3582A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3583	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	3583A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	3584	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3584A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3585	*Voucher*	15,475	0	0	0	15,475	15,475
						Centrally Sponsored Schemes	General-Voted	3585A	*Voucher*	1,39,276	0	0	0	1,39,276	1,39,276
							General-Voted	3586	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	3586A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	3587	*Voucher*	780	0	0	0	780	780
						Centrally	General-Voted	3587A	*Voucher*	7,020	0	0	0	7,020	7,020

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3588	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3588A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3589	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	3589A	*Voucher*	9,810	0	0	0	9,810	9,810
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	2,75,018	0	0	0	2,75,018	2,75,018
							General-Voted	359	*Voucher*	6,942	0	0	0	6,942	6,942
							General-Voted	3590	*Voucher*	9,514	0	0	0	9,514	9,514
						Centrally Sponsored Schemes	General-Voted	3590A	*Voucher*	85,632	0	0	0	85,632	85,632
							General-Voted	3591	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3591A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	3592	*Voucher*	1,015	0	0	0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	3592A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	3593	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	3593A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	3594	*Voucher*	2,058	0	0	0	2,058	2,058

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3594A	*Voucher*	18,522	0	0	0	18,522	18,522
							General-Voted	3595	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	3595A	*Voucher*	19,354	0	0	0	19,354	19,354
							General-Voted	3596	*Voucher*	414	0	0	0	414	414
						Centrally Sponsored Schemes	General-Voted	3596A	*Voucher*	3,730	0	0	0	3,730	3,730
							General-Voted	3597	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	3597A	*Voucher*	2,974	0	0	0	2,974	2,974
							General-Voted	3598	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	3598A	*Voucher*	504	0	0	0	504	504
							General-Voted	3599	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	62,481	0	0	0	62,481	62,481
							General-Voted	360	*Voucher*	2,170	0	0	0	2,170	2,170
							General-Voted	3600	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3600A	*Voucher*	54,000	0	0	0	54,000	54,000

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Month of Account: FEB/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3601	*Voucher*	5,990	0	0	0	5,990	5,990
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	53,910	0	0	0	53,910	53,910
							General-Voted	3602	*Voucher*	874	0	0	0	874	874
						Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	7,866	0	0	0	7,866	7,866
							General-Voted	3603	*Voucher*	8,941	0	0	0	8,941	8,941
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	80,469	0	0	0	80,469	80,469
							General-Voted	3604	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	3604A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3605	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3606	*Voucher*	23,800	0	0	0	23,800	23,800
						Centrally Sponsored Schemes	General-Voted	3606A	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
							General-Voted	3607	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3607A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	3608	*Voucher*	9,600	0	0	0	9,600	9,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3608A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	3609	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3609A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	361	*Voucher*	1,05,211	0	0	0	1,05,211	1,05,211
							General-Voted	3614	*Voucher*	568	0	0	0	568	568
						Centrally Sponsored Schemes	General-Voted	3614A	*Voucher*	5,117	0	0	0	5,117	5,117
							General-Voted	3615	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	3615A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	3616	*Voucher*	4,155	0	0	0	4,155	4,155
						Centrally Sponsored Schemes	General-Voted	3616A	*Voucher*	37,402	0	0	0	37,402	37,402
							General-Voted	3617	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3617A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3618	*Voucher*	23,400	0	0	0	23,400	23,400
						Centrally	General-Voted	3618A	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3619	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	3619A	*Voucher*	1,935	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	9,46,902	0	0	0	9,46,902	9,46,902
							General-Voted	362	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
							General-Voted	3620	*Voucher*	3,531	0	0	0	3,531	3,531
						Centrally Sponsored Schemes	General-Voted	3620A	*Voucher*	31,784	0	0	0	31,784	31,784
							General-Voted	3621	*Voucher*	7,986	0	0	0	7,986	7,986
						Centrally Sponsored Schemes	General-Voted	3621A	*Voucher*	71,880	0	0	0	71,880	71,880
							General-Voted	3622	*Voucher*	15,999	0	0	0	15,999	15,999
						Centrally Sponsored Schemes	General-Voted	3622A	*Voucher*	1,43,991	0	0	0	1,43,991	1,43,991
							General-Voted	3623	*Voucher*	10,340	0	0	0	10,340	10,340
						Centrally Sponsored Schemes	General-Voted	3623A	*Voucher*	93,065	0	0	0	93,065	93,065
							General-Voted	3624	*Voucher*	1,690	0	0	0	1,690	1,690
						Centrally Sponsored Schemes	General-Voted	3624A	*Voucher*	15,212	0	0	0	15,212	15,212
							General-Voted	3625	*Voucher*	940	0	0	0	940	940

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3625A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	3626	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	3626A	*Voucher*	5,274	0	0	0	5,274	5,274
							General-Voted	3627	*Voucher*	15,999	0	0	0	15,999	15,999
						Centrally Sponsored Schemes	General-Voted	3627A	*Voucher*	1,43,991	0	0	0	1,43,991	1,43,991
							General-Voted	3628	*Voucher*	317	0	0	0	317	317
						Centrally Sponsored Schemes	General-Voted	3628A	*Voucher*	2,858	0	0	0	2,858	2,858
							General-Voted	3629	*Voucher*	4,719	0	0	0	4,719	4,719
						Centrally Sponsored Schemes	General-Voted	3629A	*Voucher*	42,471	0	0	0	42,471	42,471
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	9,45,000	0	0	0	9,45,000	9,45,000
							General-Voted	363	*Voucher*	8,229	0	0	0	8,229	8,229
							General-Voted	3630	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	3630A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	3631	*Voucher*	3,015	0	0	0	3,015	3,015
						Centrally	General-Voted	3631A	*Voucher*	27,143	0	0	0	27,143	27,143

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3632	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3633	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3634	*Voucher*	5,842	0	0	0	5,842	5,842
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	52,583	0	0	0	52,583	52,583
							General-Voted	3635	*Voucher*	49,846	0	0	0	49,846	49,846
						Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	4,48,619	0	0	0	4,48,619	4,48,619
							General-Voted	3636	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3637	*Voucher*	4,078	0	0	0	4,078	4,078
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	36,702	0	0	0	36,702	36,702
							General-Voted	3638	*Voucher*	2,180	0	0	0	2,180	2,180
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	19,620	0	0	0	19,620	19,620
							General-Voted	3639	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3639A	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	74,061	0	0	0	74,061	74,061
							General-Voted	364	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	3640	*Voucher*	2,236	0	0	0	2,236	2,236
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	20,124	0	0	0	20,124	20,124
							General-Voted	3641	*Voucher*	892	0	0	0	892	892
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	8,028	0	0	0	8,028	8,028
							General-Voted	3642	*Voucher*	297	0	0	0	297	297
						Centrally Sponsored Schemes	General-Voted	3642A	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	3643	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3643A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3644	*Voucher*	3,559	0	0	0	3,559	3,559
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	32,036	0	0	0	32,036	32,036
							General-Voted	3645	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally	General-Voted	3645A	*Voucher*	11,880	0	0	0	11,880	11,880

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3646	*Voucher*	2,44,980	0	0	0	2,44,980	2,44,980
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	22,04,820	0	0	0	22,04,820	22,04,820
							General-Voted	3647	*Voucher*	1,246	0	0	0	1,246	1,246
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	11,221	0	0	0	11,221	11,221
							General-Voted	3648	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3648A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3649	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	5,940	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	24,107	0	0	0	24,107	24,107
							General-Voted	365	*Voucher*	226	0	0	0	226	226
							General-Voted	3650	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3651	*Voucher*	12,301	0	0	0	12,301	12,301
						Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	1,10,710	0	0	0	1,10,710	1,10,710
							General-Voted	3652	*Voucher*	7,668	0	0	0	7,668	7,668

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	69,012	0	0	0	69,012	69,012
							General-Voted	3653	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3654	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3654A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3655	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	3655A	*Voucher*	4,253	0	0	0	4,253	4,253
							General-Voted	3656	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	3656A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	3657	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	3657A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	3658	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3658A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3659	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3659A	*Voucher*	4,500	0	0	0	4,500	4,500

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	2,034	0	0	0	2,034	2,034
							General-Voted	366	*Voucher*	9,930	0	0	0	9,930	9,930
							General-Voted	3660	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3660A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3661	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	3661A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	3662	*Voucher*	2,847	0	0	0	2,847	2,847
						Centrally Sponsored Schemes	General-Voted	3662A	*Voucher*	25,624	0	0	0	25,624	25,624
							General-Voted	3663	*Voucher*	11,976	0	0	0	11,976	11,976
						Centrally Sponsored Schemes	General-Voted	3663A	*Voucher*	1,07,784	0	0	0	1,07,784	1,07,784
							General-Voted	3664	*Voucher*	6,401	0	0	0	6,401	6,401
						Centrally Sponsored Schemes	General-Voted	3664A	*Voucher*	57,614	0	0	0	57,614	57,614
							General-Voted	3665	*Voucher*	854	0	0	0	854	854
						Centrally Sponsored Schemes	General-Voted	3665A	*Voucher*	7,686	0	0	0	7,686	7,686
							General-Voted	3666	*Voucher*	75	0	0	0	75	75

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3666A	*Voucher*	675	0	0	0	675	675
							General-Voted	3667	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3667A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3668	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3668A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3669	*Voucher*	1,801	0	0	0	1,801	1,801
						Centrally Sponsored Schemes	General-Voted	3669A	*Voucher*	16,209	0	0	0	16,209	16,209
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	367	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3670	*Voucher*	4,65,678	0	0	0	4,65,678	4,65,678
						Centrally Sponsored Schemes	General-Voted	3670A	*Voucher*	41,91,104	0	0	0	41,91,104	41,91,104
							General-Voted	3671	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3671A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3672	*Voucher*	135	0	0	0	135	135
						Centrally	General-Voted	3672A	*Voucher*	1,215	0	0	0	1,215	1,215

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3673	*Voucher*	1,490	0	0	0	1,490	1,490
						Centrally Sponsored Schemes	General-Voted	3673A	*Voucher*	13,418	0	0	0	13,418	13,418
							General-Voted	3674	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3674A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3675	*Voucher*	4,201	0	0	0	4,201	4,201
						Centrally Sponsored Schemes	General-Voted	3675A	*Voucher*	37,809	0	0	0	37,809	37,809
							General-Voted	3676	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Centrally Sponsored Schemes	General-Voted	3676A	*Voucher*	16,65,000	0	0	0	16,65,000	16,65,000
							General-Voted	3677	*Voucher*	4,358	0	0	0	4,358	4,358
						Centrally Sponsored Schemes	General-Voted	3677A	*Voucher*	39,222	0	0	0	39,222	39,222
							General-Voted	3678	*Voucher*	10,740	0	0	0	10,740	10,740
						Centrally Sponsored Schemes	General-Voted	3678A	*Voucher*	96,660	0	0	0	96,660	96,660
							General-Voted	3679	*Voucher*	3,347	0	0	0	3,347	3,347
						Centrally Sponsored Schemes	General-Voted	3679A	*Voucher*	30,123	0	0	0	30,123	30,123
						Centrally	General-Voted	367A	*Voucher*	45,000	0	0	0	45,000	45,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	368	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	3680	*Voucher*	4,014	0	0	0	4,014	4,014
						Centrally Sponsored Schemes	General-Voted	3680A	*Voucher*	36,126	0	0	0	36,126	36,126
							General-Voted	3681	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3681A	*Voucher*	270	0	0	0	270	270
							General-Voted	3682	*Voucher*	14,375	0	0	0	14,375	14,375
						Centrally Sponsored Schemes	General-Voted	3682A	*Voucher*	1,29,375	0	0	0	1,29,375	1,29,375
							General-Voted	3683	*Voucher*	11,454	0	0	0	11,454	11,454
						Centrally Sponsored Schemes	General-Voted	3683A	*Voucher*	1,03,086	0	0	0	1,03,086	1,03,086
							General-Voted	3684	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3684A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3685	*Voucher*	2,885	0	0	0	2,885	2,885
						Centrally Sponsored Schemes	General-Voted	3685A	*Voucher*	25,965	0	0	0	25,965	25,965
							General-Voted	3686	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3686A	*Voucher*	360	0	0	0	360	360

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3687	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	3687A	*Voucher*	2,849	0	0	0	2,849	2,849
							General-Voted	3688	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3688A	*Voucher*	270	0	0	0	270	270
							General-Voted	3689	*Voucher*	6,078	0	0	0	6,078	6,078
						Centrally Sponsored Schemes	General-Voted	3689A	*Voucher*	54,707	0	0	0	54,707	54,707
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	369	*Voucher*	1,645	0	0	0	1,645	1,645
							General-Voted	3690	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3690A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3691	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3691A	*Voucher*	900	0	0	0	900	900
							General-Voted	3692	*Voucher*	2,110	0	0	0	2,110	2,110
						Centrally Sponsored Schemes	General-Voted	3692A	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	3693	*Voucher*	9,643	0	0	0	9,643	9,643

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3693A	*Voucher*	86,787	0	0	0	86,787	86,787
							General-Voted	3694	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3694A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3695	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3695A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3696	*Voucher*	3,895	0	0	0	3,895	3,895
						Centrally Sponsored Schemes	General-Voted	3696A	*Voucher*	35,060	0	0	0	35,060	35,060
							General-Voted	3697	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	3697A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	3698	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3698A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3699	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	3699A	*Voucher*	41,400	0	0	0	41,400	41,400
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	14,805	0	0	0	14,805	14,805

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	370	*Voucher*	9,177	0	0	0	9,177	9,177
							General-Voted	3700	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	3700A	*Voucher*	8,451	0	0	0	8,451	8,451
							General-Voted	3701	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	3701A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3702	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	3702A	*Voucher*	7,366	0	0	0	7,366	7,366
							General-Voted	3703	*Voucher*	1,043	0	0	0	1,043	1,043
						Centrally Sponsored Schemes	General-Voted	3703A	*Voucher*	9,387	0	0	0	9,387	9,387
							General-Voted	3704	*Voucher*	936	0	0	0	936	936
						Centrally Sponsored Schemes	General-Voted	3704A	*Voucher*	8,424	0	0	0	8,424	8,424
							General-Voted	3705	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3705A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3706	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3706A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3707	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	3707A	*Voucher*	8,014	0	0	0	8,014	8,014
							General-Voted	3708	*Voucher*	1,184	0	0	0	1,184	1,184
						Centrally Sponsored Schemes	General-Voted	3708A	*Voucher*	10,656	0	0	0	10,656	10,656
							General-Voted	3709	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	3709A	*Voucher*	3,443	0	0	0	3,443	3,443
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	82,593	0	0	0	82,593	82,593
							General-Voted	371	*Voucher*	46,151	0	0	0	46,151	46,151
							General-Voted	3710	*Voucher*	1,317	0	0	0	1,317	1,317
						Centrally Sponsored Schemes	General-Voted	3710A	*Voucher*	11,854	0	0	0	11,854	11,854
							General-Voted	3711	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	3712	*Voucher*	3,024	0	0	0	3,024	3,024
						Centrally Sponsored Schemes	General-Voted	3712A	*Voucher*	27,216	0	0	0	27,216	27,216
							General-Voted	3713	*Voucher*	1,130	0	0	0	1,130	1,130

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	3714	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3715	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	3716	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3716A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	3717	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	3717A	*Voucher*	6,124	0	0	0	6,124	6,124
							General-Voted	3718	*Voucher*	10,050	0	0	0	10,050	10,050
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	90,450	0	0	0	90,450	90,450
							General-Voted	3719	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	1,449	0	0	0	1,449	1,449
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	4,15,365	0	0	0	4,15,365	4,15,365

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	372	*Voucher*	2,560	0	0	0	2,560	2,560
							General-Voted	3720	*Voucher*	1,053	0	0	0	1,053	1,053
						Centrally Sponsored Schemes	General-Voted	3720A	*Voucher*	9,481	0	0	0	9,481	9,481
							General-Voted	3721	*Voucher*	1,158	0	0	0	1,158	1,158
						Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	10,428	0	0	0	10,428	10,428
							General-Voted	3722	*Voucher*	932	0	0	0	932	932
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	8,392	0	0	0	8,392	8,392
							General-Voted	3723	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	3724	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	8,451	0	0	0	8,451	8,451
							General-Voted	3725	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	945	0	0	0	945	945
							General-Voted	3726	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	3726A	*Voucher*	11,466	0	0	0	11,466	11,466

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3727	*Voucher*	4,148	0	0	0	4,148	4,148
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	37,337	0	0	0	37,337	37,337
							General-Voted	3728	*Voucher*	1,072	0	0	0	1,072	1,072
						Centrally Sponsored Schemes	General-Voted	3728A	*Voucher*	9,648	0	0	0	9,648	9,648
							General-Voted	3729	*Voucher*	428	0	0	0	428	428
						Centrally Sponsored Schemes	General-Voted	3729A	*Voucher*	3,852	0	0	0	3,852	3,852
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	373	*Voucher*	243	0	0	0	243	243
							General-Voted	3730	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	3,843	0	0	0	3,843	3,843
							General-Voted	3731	*Voucher*	567	0	0	0	567	567
						Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	5,104	0	0	0	5,104	5,104
							General-Voted	3732	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3732A	*Voucher*	900	0	0	0	900	900
							General-Voted	3733	*Voucher*	3,970	0	0	0	3,970	3,970

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	35,730	0	0	0	35,730	35,730
							General-Voted	3734	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	3735	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3736	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	3736A	*Voucher*	605	0	0	0	605	605
							General-Voted	3737	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	3738	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3738A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3739	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	2,193	0	0	0	2,193	2,193

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	374	*Voucher*	6,160	0	0	0	6,160	6,160
							General-Voted	3740	*Voucher*	986	0	0	0	986	986
						Centrally Sponsored Schemes	General-Voted	3740A	*Voucher*	8,874	0	0	0	8,874	8,874
							General-Voted	3741	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	3742	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	7,566	0	0	0	7,566	7,566
							General-Voted	3743	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	3744	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3745	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3746	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	27,900	0	0	0	27,900	27,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3747	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3747A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3748	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3749	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	55,440	0	0	0	55,440	55,440
							General-Voted	375	*Voucher*	11,750	0	0	0	11,750	11,750
							General-Voted	3750	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	3751	*Voucher*	2,685	0	0	0	2,685	2,685
						Centrally Sponsored Schemes	General-Voted	3751A	*Voucher*	24,165	0	0	0	24,165	24,165
							General-Voted	3752	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	3753	*Voucher*	1,400	0	0	0	1,400	1,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3754	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3755	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3756	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	3757	*Voucher*	156	0	0	0	156	156
						Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	1,404	0	0	0	1,404	1,404
							General-Voted	3758	*Voucher*	938	0	0	0	938	938
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	8,451	0	0	0	8,451	8,451
							General-Voted	3759	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3759A	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	1,05,750	0	0	0	1,05,750	1,05,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	376	*Voucher*	13,419	0	0	0	13,419	13,419
							General-Voted	3760	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3760A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	3761	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	3762	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	3762A	*Voucher*	2,813	0	0	0	2,813	2,813
							General-Voted	3763	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3763A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3764	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	3764A	*Voucher*	2,813	0	0	0	2,813	2,813
							General-Voted	3765	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	3765A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	3766	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3766A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3767	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3767A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3768	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	3768A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	3769	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	3769A	*Voucher*	80,100	0	0	0	80,100	80,100
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	1,20,776	0	0	0	1,20,776	1,20,776
							General-Voted	377	*Voucher*	5,373	0	0	0	5,373	5,373
							General-Voted	3770	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3770A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3771	*Voucher*	895	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	3771A	*Voucher*	8,055	0	0	0	8,055	8,055
							General-Voted	3772	*Voucher*	2,710	0	0	0	2,710	2,710
						Centrally Sponsored Schemes	General-Voted	3772A	*Voucher*	24,390	0	0	0	24,390	24,390
							General-Voted	3773	*Voucher*	555	0	0	0	555	555

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3773A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	3774	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	3774A	*Voucher*	21,960	0	0	0	21,960	21,960
							General-Voted	3775	*Voucher*	685	0	0	0	685	685
						Centrally Sponsored Schemes	General-Voted	3775A	*Voucher*	6,165	0	0	0	6,165	6,165
							General-Voted	3776	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	3776A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	3777	*Voucher*	1,082	0	0	0	1,082	1,082
						Centrally Sponsored Schemes	General-Voted	3777A	*Voucher*	9,742	0	0	0	9,742	9,742
							General-Voted	3778	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	3778A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	3779	*Voucher*	5,460	0	0	0	5,460	5,460
						Centrally Sponsored Schemes	General-Voted	3779A	*Voucher*	49,140	0	0	0	49,140	49,140
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	48,362	0	0	0	48,362	48,362

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	378	*Voucher*	282	0	0	0	282	282
							General-Voted	3780	*Voucher*	9,250	0	0	0	9,250	9,250
						Centrally Sponsored Schemes	General-Voted	3780A	*Voucher*	83,250	0	0	0	83,250	83,250
							General-Voted	3781	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3781A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3782	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3782A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3783	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	3783A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	3784	*Voucher*	365	0	0	0	365	365
						Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	3,291	0	0	0	3,291	3,291
							General-Voted	3785	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	2,543	0	0	0	2,543	2,543
							General-Voted	379	*Voucher*	994	0	0	0	994	994

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	380	*Voucher*	1,159	0	0	0	1,159	1,159
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	10,437	0	0	0	10,437	10,437
							General-Voted	381	*Voucher*	1,588	0	0	0	1,588	1,588
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	14,296	0	0	0	14,296	14,296
							General-Voted	382	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	383	*Voucher*	5,387	0	0	0	5,387	5,387
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	48,483	0	0	0	48,483	48,483
							General-Voted	384	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	385	*Voucher*	1,995	0	0	0	1,995	1,995
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	17,955	0	0	0	17,955	17,955
							General-Voted	386	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally	General-Voted	386A	*Voucher*	23,940	0	0	0	23,940	23,940

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	387	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	388	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	389	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	390	*Voucher*	25,284	0	0	0	25,284	25,284
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	2,27,563	0	0	0	2,27,563	2,27,563
							General-Voted	391	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	392	*Voucher*	385	0	0	0	385	385
							General-Voted	3924	*Voucher*	10,698	0	0	0	10,698	10,698
						Centrally Sponsored Schemes	General-Voted	3924A	*Voucher*	96,282	0	0	0	96,282	96,282
							General-Voted	3925	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	3925A	*Voucher*	66,150	0	0	0	66,150	66,150

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3926	*Voucher*	1,038	0	0	0	1,038	1,038
						Centrally Sponsored Schemes	General-Voted	3926A	*Voucher*	9,342	0	0	0	9,342	9,342
							General-Voted	3927	*Voucher*	473	0	0	0	473	473
						Centrally Sponsored Schemes	General-Voted	3927A	*Voucher*	4,257	0	0	0	4,257	4,257
							General-Voted	3928	*Voucher*	23,431	0	0	0	23,431	23,431
						Centrally Sponsored Schemes	General-Voted	3928A	*Voucher*	2,10,888	0	0	0	2,10,888	2,10,888
							General-Voted	3929	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3929A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	393	*Voucher*	2,428	0	0	0	2,428	2,428
							General-Voted	3930	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally Sponsored Schemes	General-Voted	3930A	*Voucher*	42,079	0	0	0	42,079	42,079
							General-Voted	3931	*Voucher*	24,717	0	0	0	24,717	24,717
						Centrally Sponsored Schemes	General-Voted	3931A	*Voucher*	2,22,453	0	0	0	2,22,453	2,22,453
							General-Voted	3932	*Voucher*	13,700	0	0	0	13,700	13,700

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3932A	*Voucher*	1,23,300	0	0	0	1,23,300	1,23,300
							General-Voted	3933	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3933A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3934	*Voucher*	8,930	0	0	0	8,930	8,930
						Centrally Sponsored Schemes	General-Voted	3934A	*Voucher*	80,370	0	0	0	80,370	80,370
							General-Voted	3935	*Voucher*	3,920	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	3935A	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	3936	*Voucher*	1,493	0	0	0	1,493	1,493
						Centrally Sponsored Schemes	General-Voted	3936A	*Voucher*	13,442	0	0	0	13,442	13,442
							General-Voted	3937	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3937A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3938	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3938A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3939	*Voucher*	953	0	0	0	953	953
						Centrally	General-Voted	3939A	*Voucher*	8,583	0	0	0	8,583	8,583

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	21,852	0	0	0	21,852	21,852
							General-Voted	394	*Voucher*	1,09,175	0	0	0	1,09,175	1,09,175
							General-Voted	3940	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	3940A	*Voucher*	8,457	0	0	0	8,457	8,457
							General-Voted	3941	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	3941A	*Voucher*	9,278	0	0	0	9,278	9,278
							General-Voted	3942	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	3942A	*Voucher*	7,995	0	0	0	7,995	7,995
							General-Voted	3943	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3943A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	3944	*Voucher*	2,286	0	0	0	2,286	2,286
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	20,574	0	0	0	20,574	20,574
							General-Voted	3945	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	3946	*Voucher*	612	0	0	0	612	612

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3946A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	3947	*Voucher*	36,442	0	0	0	36,442	36,442
						Centrally Sponsored Schemes	General-Voted	3947A	*Voucher*	3,27,983	0	0	0	3,27,983	3,27,983
							General-Voted	3948	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	3948A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	3949	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	3949A	*Voucher*	4,860	0	0	0	4,860	4,860
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	9,82,577	0	0	0	9,82,577	9,82,577
							General-Voted	395	*Voucher*	10,455	0	0	0	10,455	10,455
							General-Voted	3950	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	3950A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	3951	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3951A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3952	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally	General-Voted	3952A	*Voucher*	12,600	0	0	0	12,600	12,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3953	*Voucher*	1,499	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	3953A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3954	*Voucher*	4,930	0	0	0	4,930	4,930
						Centrally Sponsored Schemes	General-Voted	3954A	*Voucher*	44,373	0	0	0	44,373	44,373
							General-Voted	3955	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3955A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3956	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3956A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3957	*Voucher*	1,721	0	0	0	1,721	1,721
						Centrally Sponsored Schemes	General-Voted	3957A	*Voucher*	15,489	0	0	0	15,489	15,489
							General-Voted	3958	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	3958A	*Voucher*	16,470	0	0	0	16,470	16,470
							General-Voted	3959	*Voucher*	4,393	0	0	0	4,393	4,393
						Centrally Sponsored Schemes	General-Voted	3959A	*Voucher*	39,539	0	0	0	39,539	39,539
						Centrally	General-Voted	395A	*Voucher*	94,102	0	0	0	94,102	94,102

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	396	*Voucher*	23,557	0	0	0	23,557	23,557
							General-Voted	3960	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3960A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3961	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	3961A	*Voucher*	7,657	0	0	0	7,657	7,657
							General-Voted	3962	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	3962A	*Voucher*	2,813	0	0	0	2,813	2,813
							General-Voted	3963	*Voucher*	297	0	0	0	297	297
						Centrally Sponsored Schemes	General-Voted	3963A	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	3964	*Voucher*	297	0	0	0	297	297
						Centrally Sponsored Schemes	General-Voted	3964A	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	3965	*Voucher*	1,578	0	0	0	1,578	1,578
						Centrally Sponsored Schemes	General-Voted	3965A	*Voucher*	14,202	0	0	0	14,202	14,202
							General-Voted	3966	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3966A	*Voucher*	2,745	0	0	0	2,745	2,745

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3967	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	3967A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	3968	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3968A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3969	*Voucher*	11,947	0	0	0	11,947	11,947
						Centrally Sponsored Schemes	General-Voted	3969A	*Voucher*	1,07,531	0	0	0	1,07,531	1,07,531
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	2,12,019	0	0	0	2,12,019	2,12,019
							General-Voted	397	*Voucher*	1,061	0	0	0	1,061	1,061
							General-Voted	3970	*Voucher*	20,390	0	0	0	20,390	20,390
						Centrally Sponsored Schemes	General-Voted	3970A	*Voucher*	1,83,510	0	0	0	1,83,510	1,83,510
							General-Voted	3971	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3971A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	3972	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	3972A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	3973	*Voucher*	8,750	0	0	0	8,750	8,750

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3973A	*Voucher*	78,750	0	0	0	78,750	78,750
							General-Voted	3974	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3974A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3975	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3975A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3976	*Voucher*	3,183	0	0	0	3,183	3,183
						Centrally Sponsored Schemes	General-Voted	3976A	*Voucher*	28,654	0	0	0	28,654	28,654
							General-Voted	3977	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	3977A	*Voucher*	36,453	0	0	0	36,453	36,453
							General-Voted	3978	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	3978A	*Voucher*	7,431	0	0	0	7,431	7,431
							General-Voted	3979	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3979A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	9,550	0	0	0	9,550	9,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	398	*Voucher*	3,798	0	0	0	3,798	3,798
							General-Voted	3980	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	3980A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	3981	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3981A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3982	*Voucher*	26,150	0	0	0	26,150	26,150
						Centrally Sponsored Schemes	General-Voted	3982A	*Voucher*	2,35,350	0	0	0	2,35,350	2,35,350
							General-Voted	3983	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3983A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3984	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	3984A	*Voucher*	3,890	0	0	0	3,890	3,890
							General-Voted	3985	*Voucher*	21,350	0	0	0	21,350	21,350
						Centrally Sponsored Schemes	General-Voted	3985A	*Voucher*	1,92,150	0	0	0	1,92,150	1,92,150
							General-Voted	3986	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	3986A	*Voucher*	4,113	0	0	0	4,113	4,113

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3987	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3987A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3988	*Voucher*	944	0	0	0	944	944
						Centrally Sponsored Schemes	General-Voted	3988A	*Voucher*	8,496	0	0	0	8,496	8,496
							General-Voted	3989	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3989A	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	34,185	0	0	0	34,185	34,185
							General-Voted	399	*Voucher*	834	0	0	0	834	834
							General-Voted	3990	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3990A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3991	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	3991A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	3992	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3992A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3993	*Voucher*	200	0	0	0	200	200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3993A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3994	*Voucher*	10,625	0	0	0	10,625	10,625
						Centrally Sponsored Schemes	General-Voted	3994A	*Voucher*	95,627	0	0	0	95,627	95,627
							General-Voted	3995	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3995A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3996	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3996A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3997	*Voucher*	2,034	0	0	0	2,034	2,034
						Centrally Sponsored Schemes	General-Voted	3997A	*Voucher*	18,306	0	0	0	18,306	18,306
							General-Voted	3998	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	3998A	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	7,510	0	0	0	7,510	7,510
							General-Voted	400	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	2,300	0	0	0	2,300	2,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4148	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4148A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4149	*Voucher*	4,938	0	0	0	4,938	4,938
						Centrally Sponsored Schemes	General-Voted	4149A	*Voucher*	44,449	0	0	0	44,449	44,449
							General-Voted	4150	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4150A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4151	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4151A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4152	*Voucher*	3,12,700	0	0	0	3,12,700	3,12,700
						Centrally Sponsored Schemes	General-Voted	4152A	*Voucher*	28,14,300	0	0	0	28,14,300	28,14,300
							General-Voted	4153	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4153A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4154	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4154A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4155	*Voucher*	735	0	0	0	735	735

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4155A	*Voucher*	6,620	0	0	0	6,620	6,620
							General-Voted	4156	*Voucher*	6,399	0	0	0	6,399	6,399
						Centrally Sponsored Schemes	General-Voted	4156A	*Voucher*	57,595	0	0	0	57,595	57,595
							General-Voted	4157	*Voucher*	3,650	0	0	0	3,650	3,650
						Centrally Sponsored Schemes	General-Voted	4157A	*Voucher*	32,850	0	0	0	32,850	32,850
							General-Voted	4158	*Voucher*	6,399	0	0	0	6,399	6,399
						Centrally Sponsored Schemes	General-Voted	4158A	*Voucher*	57,591	0	0	0	57,591	57,591
							General-Voted	4159	*Voucher*	12,792	0	0	0	12,792	12,792
						Centrally Sponsored Schemes	General-Voted	4159A	*Voucher*	1,15,130	0	0	0	1,15,130	1,15,130
							General-Voted	4160	*Voucher*	5,766	0	0	0	5,766	5,766
						Centrally Sponsored Schemes	General-Voted	4160A	*Voucher*	51,896	0	0	0	51,896	51,896
							General-Voted	4161	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	4161A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	4162	*Voucher*	7,437	0	0	0	7,437	7,437
						Centrally	General-Voted	4162A	*Voucher*	66,933	0	0	0	66,933	66,933

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4163	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4163A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4164	*Voucher*	3,08,570	0	0	0	3,08,570	3,08,570
						Centrally Sponsored Schemes	General-Voted	4164A	*Voucher*	27,77,130	0	0	0	27,77,130	27,77,130
							General-Voted	4165	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4165A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4166	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	4166A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	4167	*Voucher*	458	0	0	0	458	458
						Centrally Sponsored Schemes	General-Voted	4167A	*Voucher*	4,122	0	0	0	4,122	4,122
							General-Voted	4168	*Voucher*	942	0	0	0	942	942
						Centrally Sponsored Schemes	General-Voted	4168A	*Voucher*	8,478	0	0	0	8,478	8,478
							General-Voted	4169	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	4169A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	4173	*Voucher*	3,377	0	0	0	3,377	3,377

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4173A	*Voucher*	30,393	0	0	0	30,393	30,393
							General-Voted	4174	*Voucher*	1,756	0	0	0	1,756	1,756
						Centrally Sponsored Schemes	General-Voted	4174A	*Voucher*	15,809	0	0	0	15,809	15,809
							General-Voted	4175	*Voucher*	5,583	0	0	0	5,583	5,583
						Centrally Sponsored Schemes	General-Voted	4175A	*Voucher*	50,253	0	0	0	50,253	50,253
							General-Voted	4176	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	4176A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	4177	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	4177A	*Voucher*	3,236	0	0	0	3,236	3,236
							General-Voted	4178	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4178A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4179	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4179A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4180	*Voucher*	128	0	0	0	128	128
						Centrally	General-Voted	4180A	*Voucher*	1,152	0	0	0	1,152	1,152

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4181	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4181A	*Voucher*	1,085	0	0	0	1,085	1,085
							General-Voted	4182	*Voucher*	9,469	0	0	0	9,469	9,469
						Centrally Sponsored Schemes	General-Voted	4182A	*Voucher*	85,221	0	0	0	85,221	85,221
							General-Voted	4183	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4183A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4184	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	4184A	*Voucher*	8,408	0	0	0	8,408	8,408
							General-Voted	4185	*Voucher*	716	0	0	0	716	716
						Centrally Sponsored Schemes	General-Voted	4185A	*Voucher*	6,447	0	0	0	6,447	6,447
							General-Voted	4186	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	4186A	*Voucher*	8,988	0	0	0	8,988	8,988
							General-Voted	4187	*Voucher*	917	0	0	0	917	917
						Centrally Sponsored Schemes	General-Voted	4187A	*Voucher*	8,257	0	0	0	8,257	8,257
							General-Voted	4188	*Voucher*	560	0	0	0	560	560

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4188A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4189	*Voucher*	40,132	0	0	0	40,132	40,132
						Centrally Sponsored Schemes	General-Voted	4189A	*Voucher*	3,61,193	0	0	0	3,61,193	3,61,193
							General-Voted	4190	*Voucher*	718	0	0	0	718	718
						Centrally Sponsored Schemes	General-Voted	4190A	*Voucher*	6,462	0	0	0	6,462	6,462
							General-Voted	4191	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4191A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4192	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4192A	*Voucher*	540	0	0	0	540	540
							General-Voted	4193	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	4193A	*Voucher*	20,070	0	0	0	20,070	20,070
							General-Voted	4194	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4194A	*Voucher*	540	0	0	0	540	540
							General-Voted	4195	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	4195A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4196	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	4196A	*Voucher*	8,966	0	0	0	8,966	8,966
							General-Voted	4197	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	4197A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	4198	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4198A	*Voucher*	813	0	0	0	813	813
							General-Voted	4199	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	4199A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	4200	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	4200A	*Voucher*	4,635	0	0	0	4,635	4,635
							General-Voted	4201	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4201A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4202	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4202A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4203	*Voucher*	423	0	0	0	423	423

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4203A	*Voucher*	3,807	0	0	0	3,807	3,807
							General-Voted	4204	*Voucher*	6,853	0	0	0	6,853	6,853
						Centrally Sponsored Schemes	General-Voted	4204A	*Voucher*	61,681	0	0	0	61,681	61,681
							General-Voted	4205	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	4205A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	4206	*Voucher*	6,969	0	0	0	6,969	6,969
						Centrally Sponsored Schemes	General-Voted	4206A	*Voucher*	62,730	0	0	0	62,730	62,730
							General-Voted	4207	*Voucher*	881	0	0	0	881	881
						Centrally Sponsored Schemes	General-Voted	4207A	*Voucher*	7,934	0	0	0	7,934	7,934
							General-Voted	4208	*Voucher*	872	0	0	0	872	872
						Centrally Sponsored Schemes	General-Voted	4208A	*Voucher*	7,848	0	0	0	7,848	7,848
							General-Voted	4209	*Voucher*	932	0	0	0	932	932
						Centrally Sponsored Schemes	General-Voted	4209A	*Voucher*	8,392	0	0	0	8,392	8,392
							General-Voted	4210	*Voucher*	2,389	0	0	0	2,389	2,389
						Centrally	General-Voted	4210A	*Voucher*	21,501	0	0	0	21,501	21,501

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4211	*Voucher*	7,852	0	0	0	7,852	7,852
						Centrally Sponsored Schemes	General-Voted	4211A	*Voucher*	70,673	0	0	0	70,673	70,673
							General-Voted	4212	*Voucher*	31,858	0	0	0	31,858	31,858
						Centrally Sponsored Schemes	General-Voted	4212A	*Voucher*	2,86,722	0	0	0	2,86,722	2,86,722
							General-Voted	4213	*Voucher*	1,34,619	0	0	0	1,34,619	1,34,619
						Centrally Sponsored Schemes	General-Voted	4213A	*Voucher*	12,11,575	0	0	0	12,11,575	12,11,575
							General-Voted	4214	*Voucher*	28	0	0	0	28	28
						Centrally Sponsored Schemes	General-Voted	4214A	*Voucher*	252	0	0	0	252	252
							General-Voted	4215	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	4215A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	4216	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4216A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4217	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	4217A	*Voucher*	3,042	0	0	0	3,042	3,042
							General-Voted	4218	*Voucher*	600	0	0	0	600	600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4218A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4219	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4219A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	4220	*Voucher*	6,102	0	0	0	6,102	6,102
						Centrally Sponsored Schemes	General-Voted	4220A	*Voucher*	54,920	0	0	0	54,920	54,920
							General-Voted	4221	*Voucher*	5,383	0	0	0	5,383	5,383
						Centrally Sponsored Schemes	General-Voted	4221A	*Voucher*	48,447	0	0	0	48,447	48,447
							General-Voted	4222	*Voucher*	1,918	0	0	0	1,918	1,918
						Centrally Sponsored Schemes	General-Voted	4222A	*Voucher*	17,262	0	0	0	17,262	17,262
							General-Voted	4223	*Voucher*	271	0	0	0	271	271
						Centrally Sponsored Schemes	General-Voted	4223A	*Voucher*	2,441	0	0	0	2,441	2,441
							General-Voted	4224	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	4224A	*Voucher*	2,813	0	0	0	2,813	2,813
							General-Voted	4225	*Voucher*	305	0	0	0	305	305
						Centrally	General-Voted	4225A	*Voucher*	2,745	0	0	0	2,745	2,745

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4226	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	4226A	*Voucher*	1,017	0	0	0	1,017	1,017
							General-Voted	4227	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4227A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4228	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4228A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4229	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	4229A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	4230	*Voucher*	7,250	0	0	0	7,250	7,250
						Centrally Sponsored Schemes	General-Voted	4230A	*Voucher*	65,250	0	0	0	65,250	65,250
							General-Voted	4231	*Voucher*	11,470	0	0	0	11,470	11,470
						Centrally Sponsored Schemes	General-Voted	4231A	*Voucher*	1,03,233	0	0	0	1,03,233	1,03,233
							General-Voted	4232	*Voucher*	1,984	0	0	0	1,984	1,984
						Centrally Sponsored Schemes	General-Voted	4232A	*Voucher*	17,856	0	0	0	17,856	17,856
							General-Voted	4233	*Voucher*	3,979	0	0	0	3,979	3,979

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4233A	*Voucher*	35,818	0	0	0	35,818	35,818
							General-Voted	4234	*Voucher*	7,934	0	0	0	7,934	7,934
						Centrally Sponsored Schemes	General-Voted	4234A	*Voucher*	71,414	0	0	0	71,414	71,414
							General-Voted	4235	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4235A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4236	*Voucher*	37,667	0	0	0	37,667	37,667
						Centrally Sponsored Schemes	General-Voted	4236A	*Voucher*	3,39,011	0	0	0	3,39,011	3,39,011
							General-Voted	4237	*Voucher*	284	0	0	0	284	284
						Centrally Sponsored Schemes	General-Voted	4237A	*Voucher*	2,561	0	0	0	2,561	2,561
							General-Voted	4238	*Voucher*	451	0	0	0	451	451
						Centrally Sponsored Schemes	General-Voted	4238A	*Voucher*	4,064	0	0	0	4,064	4,064
							General-Voted	4239	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	4239A	*Voucher*	3,861	0	0	0	3,861	3,861
							General-Voted	4240	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally	General-Voted	4240A	*Voucher*	11,700	0	0	0	11,700	11,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4241	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	4241A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	4242	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	4242A	*Voucher*	5,185	0	0	0	5,185	5,185
							General-Voted	4404	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	4404A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	4425	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4425A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4426	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4426A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4427	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	4427A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	4428	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	4428A	*Voucher*	54,810	0	0	0	54,810	54,810
							General-Voted	4429	*Voucher*	860	0	0	0	860	860

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4429A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	4430	*Voucher*	949	0	0	0	949	949
						Centrally Sponsored Schemes	General-Voted	4430A	*Voucher*	8,547	0	0	0	8,547	8,547
							General-Voted	4431	*Voucher*	949	0	0	0	949	949
						Centrally Sponsored Schemes	General-Voted	4431A	*Voucher*	8,547	0	0	0	8,547	8,547
							General-Voted	4432	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	4432A	*Voucher*	8,990	0	0	0	8,990	8,990
							General-Voted	4433	*Voucher*	993	0	0	0	993	993
						Centrally Sponsored Schemes	General-Voted	4433A	*Voucher*	8,943	0	0	0	8,943	8,943
							General-Voted	4434	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4434A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4435	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4435A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	4436	*Voucher*	6,550	0	0	0	6,550	6,550
						Centrally	General-Voted	4436A	*Voucher*	58,950	0	0	0	58,950	58,950

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4437	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	4437A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	4438	*Voucher*	2,763	0	0	0	2,763	2,763
						Centrally Sponsored Schemes	General-Voted	4438A	*Voucher*	24,876	0	0	0	24,876	24,876
							General-Voted	4439	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	4439A	*Voucher*	7,832	0	0	0	7,832	7,832
							General-Voted	4440	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4440A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4441	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	4441A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	4442	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	4442A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	4443	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	4443A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	4444	*Voucher*	1,360	0	0	0	1,360	1,360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4444A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	4445	*Voucher*	29,160	0	0	0	29,160	29,160
						Centrally Sponsored Schemes	General-Voted	4445A	*Voucher*	2,62,440	0	0	0	2,62,440	2,62,440
							General-Voted	4446	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	4446A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	4447	*Voucher*	954	0	0	0	954	954
						Centrally Sponsored Schemes	General-Voted	4447A	*Voucher*	8,594	0	0	0	8,594	8,594
							General-Voted	4448	*Voucher*	518	0	0	0	518	518
						Centrally Sponsored Schemes	General-Voted	4448A	*Voucher*	4,662	0	0	0	4,662	4,662
							General-Voted	4449	*Voucher*	5,278	0	0	0	5,278	5,278
						Centrally Sponsored Schemes	General-Voted	4449A	*Voucher*	47,507	0	0	0	47,507	47,507
							General-Voted	4450	*Voucher*	4,789	0	0	0	4,789	4,789
						Centrally Sponsored Schemes	General-Voted	4450A	*Voucher*	43,108	0	0	0	43,108	43,108
							General-Voted	4451	*Voucher*	1,798	0	0	0	1,798	1,798
						Centrally	General-Voted	4451A	*Voucher*	16,182	0	0	0	16,182	16,182

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	450	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	451	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	452	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	20,072	0	0	0	20,072	20,072
							General-Voted	453	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	454	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	455	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	456	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	457	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	458	*Voucher*	1,986	0	0	0	1,986	1,986
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	17,876	0	0	0	17,876	17,876
							General-Voted	459	*Voucher*	1,149	0	0	0	1,149	1,149
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	10,349	0	0	0	10,349	10,349
							General-Voted	460	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	460A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	461	*Voucher*	1,263	0	0	0	1,263	1,263
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	11,375	0	0	0	11,375	11,375
							General-Voted	462	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	462A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	463	*Voucher*	11,753	0	0	0	11,753	11,753
						Centrally Sponsored Schemes	General-Voted	463A	*Voucher*	1,05,782	0	0	0	1,05,782	1,05,782
							General-Voted	464	*Voucher*	4,560	0	0	0	4,560	4,560
						Centrally	General-Voted	464A	*Voucher*	41,040	0	0	0	41,040	41,040

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	465	*Voucher*	3,620	0	0	0	3,620	3,620
						Centrally Sponsored Schemes	General-Voted	465A	*Voucher*	32,580	0	0	0	32,580	32,580
							General-Voted	466	*Voucher*	5,454	0	0	0	5,454	5,454
							General-Voted	4663	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	4663A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	4664	*Voucher*	567	0	0	0	567	567
						Centrally Sponsored Schemes	General-Voted	4664A	*Voucher*	5,103	0	0	0	5,103	5,103
							General-Voted	4665	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	4665A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	4666	*Voucher*	422	0	0	0	422	422
						Centrally Sponsored Schemes	General-Voted	4666A	*Voucher*	3,798	0	0	0	3,798	3,798
							General-Voted	4667	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	4667A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	4668	*Voucher*	217	0	0	0	217	217
						Centrally Sponsored Schemes	General-Voted	4668A	*Voucher*	1,958	0	0	0	1,958	1,958

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4669	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	4669A	*Voucher*	13,140	0	0	0	13,140	13,140
						Centrally Sponsored Schemes	General-Voted	466A	*Voucher*	49,086	0	0	0	49,086	49,086
							General-Voted	467	*Voucher*	2,008	0	0	0	2,008	2,008
							General-Voted	4670	*Voucher*	2,412	0	0	0	2,412	2,412
						Centrally Sponsored Schemes	General-Voted	4670A	*Voucher*	21,713	0	0	0	21,713	21,713
							General-Voted	4671	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	4671A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	4672	*Voucher*	1,197	0	0	0	1,197	1,197
						Centrally Sponsored Schemes	General-Voted	4672A	*Voucher*	10,773	0	0	0	10,773	10,773
							General-Voted	4673	*Voucher*	178	0	0	0	178	178
						Centrally Sponsored Schemes	General-Voted	4673A	*Voucher*	1,602	0	0	0	1,602	1,602
							General-Voted	4674	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4674A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4675	*Voucher*	680	0	0	0	680	680

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4675A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	4676	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	4676A	*Voucher*	8,316	0	0	0	8,316	8,316
							General-Voted	4677	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4677A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4678	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4678A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	4679	*Voucher*	2,712	0	0	0	2,712	2,712
						Centrally Sponsored Schemes	General-Voted	4679A	*Voucher*	24,413	0	0	0	24,413	24,413
						Centrally Sponsored Schemes	General-Voted	467A	*Voucher*	18,072	0	0	0	18,072	18,072
							General-Voted	468	*Voucher*	13,026	0	0	0	13,026	13,026
							General-Voted	4680	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	4680A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	4681	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally	General-Voted	4681A	*Voucher*	12,015	0	0	0	12,015	12,015

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4682	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	4682A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	4683	*Voucher*	12,681	0	0	0	12,681	12,681
						Centrally Sponsored Schemes	General-Voted	4683A	*Voucher*	1,14,136	0	0	0	1,14,136	1,14,136
							General-Voted	4684	*Voucher*	717	0	0	0	717	717
						Centrally Sponsored Schemes	General-Voted	4684A	*Voucher*	6,459	0	0	0	6,459	6,459
							General-Voted	4685	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	4685A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	4686	*Voucher*	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	4686A	*Voucher*	2,04,120	0	0	0	2,04,120	2,04,120
							General-Voted	4687	*Voucher*	3,125	0	0	0	3,125	3,125
						Centrally Sponsored Schemes	General-Voted	4687A	*Voucher*	28,125	0	0	0	28,125	28,125
							General-Voted	4688	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	4688A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	4689	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4689A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	468A	*Voucher*	1,17,239	0	0	0	1,17,239	1,17,239
							General-Voted	469	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	4690	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	4690A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	4691	*Voucher*	44,825	0	0	0	44,825	44,825
						Centrally Sponsored Schemes	General-Voted	4691A	*Voucher*	4,03,430	0	0	0	4,03,430	4,03,430
							General-Voted	4692	*Voucher*	771	0	0	0	771	771
						Centrally Sponsored Schemes	General-Voted	4692A	*Voucher*	6,946	0	0	0	6,946	6,946
							General-Voted	4693	*Voucher*	4,347	0	0	0	4,347	4,347
						Centrally Sponsored Schemes	General-Voted	4693A	*Voucher*	39,123	0	0	0	39,123	39,123
							General-Voted	4694	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	4694A	*Voucher*	4,365	0	0	0	4,365	4,365
							General-Voted	4695	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally	General-Voted	4695A	*Voucher*	15,840	0	0	0	15,840	15,840

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4696	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4696A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	4697	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	4697A	*Voucher*	2,849	0	0	0	2,849	2,849
							General-Voted	4698	*Voucher*	4,657	0	0	0	4,657	4,657
						Centrally Sponsored Schemes	General-Voted	4698A	*Voucher*	41,918	0	0	0	41,918	41,918
							General-Voted	4699	*Voucher*	28,167	0	0	0	28,167	28,167
						Centrally Sponsored Schemes	General-Voted	4699A	*Voucher*	2,53,510	0	0	0	2,53,510	2,53,510
						Centrally Sponsored Schemes	General-Voted	469A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	470	*Voucher*	5,250	0	0	0	5,250	5,250
							General-Voted	4700	*Voucher*	49,145	0	0	0	49,145	49,145
						Centrally Sponsored Schemes	General-Voted	4700A	*Voucher*	4,42,314	0	0	0	4,42,314	4,42,314
							General-Voted	4701	*Voucher*	3,29,462	0	0	0	3,29,462	3,29,462
						Centrally Sponsored Schemes	General-Voted	4701A	*Voucher*	29,65,165	0	0	0	29,65,165	29,65,165
							General-Voted	4702	*Voucher*	2,81,831	0	0	0	2,81,831	2,81,831

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4702A	*Voucher*	25,36,485	0	0	0	25,36,485	25,36,485
							General-Voted	4703	*Voucher*	839	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	4703A	*Voucher*	7,553	0	0	0	7,553	7,553
							General-Voted	4704	*Voucher*	2,254	0	0	0	2,254	2,254
						Centrally Sponsored Schemes	General-Voted	4704A	*Voucher*	20,286	0	0	0	20,286	20,286
							General-Voted	4705	*Voucher*	8,496	0	0	0	8,496	8,496
						Centrally Sponsored Schemes	General-Voted	4705A	*Voucher*	76,464	0	0	0	76,464	76,464
							General-Voted	4706	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4706A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4707	*Voucher*	33,528	0	0	0	33,528	33,528
						Centrally Sponsored Schemes	General-Voted	4707A	*Voucher*	3,01,757	0	0	0	3,01,757	3,01,757
							General-Voted	4708	*Voucher*	44,888	0	0	0	44,888	44,888
						Centrally Sponsored Schemes	General-Voted	4708A	*Voucher*	4,03,995	0	0	0	4,03,995	4,03,995
							General-Voted	4709	*Voucher*	2,537	0	0	0	2,537	2,537
						Centrally	General-Voted	4709A	*Voucher*	22,833	0	0	0	22,833	22,833

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	470A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	471	*Voucher*	1,330	0	0	0	1,330	1,330
							General-Voted	4710	*Voucher*	2,605	0	0	0	2,605	2,605
						Centrally Sponsored Schemes	General-Voted	4710A	*Voucher*	23,446	0	0	0	23,446	23,446
							General-Voted	4711	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	4711A	*Voucher*	9,801	0	0	0	9,801	9,801
							General-Voted	4712	*Voucher*	6,066	0	0	0	6,066	6,066
						Centrally Sponsored Schemes	General-Voted	4712A	*Voucher*	54,597	0	0	0	54,597	54,597
							General-Voted	4713	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4713A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4714	*Voucher*	1,796	0	0	0	1,796	1,796
						Centrally Sponsored Schemes	General-Voted	4714A	*Voucher*	16,164	0	0	0	16,164	16,164
							General-Voted	4715	*Voucher*	6,950	0	0	0	6,950	6,950
						Centrally Sponsored Schemes	General-Voted	4715A	*Voucher*	62,554	0	0	0	62,554	62,554
							General-Voted	4716	*Voucher*	2,620	0	0	0	2,620	2,620

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Run Date : 11/05/2026

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Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4716A	*Voucher*	23,580	0	0	0	23,580	23,580
							General-Voted	4717	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally Sponsored Schemes	General-Voted	4717A	*Voucher*	35,910	0	0	0	35,910	35,910
							General-Voted	4718	*Voucher*	6,939	0	0	0	6,939	6,939
						Centrally Sponsored Schemes	General-Voted	4718A	*Voucher*	62,454	0	0	0	62,454	62,454
							General-Voted	4719	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4719A	*Voucher*	67,500	0	0	0	67,500	67,500
						Centrally Sponsored Schemes	General-Voted	471A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	472	*Voucher*	16,460	0	0	0	16,460	16,460
							General-Voted	4720	*Voucher*	5,840	0	0	0	5,840	5,840
						Centrally Sponsored Schemes	General-Voted	4720A	*Voucher*	52,560	0	0	0	52,560	52,560
							General-Voted	4721	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	4721A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	4722	*Voucher*	190	0	0	0	190	190
						Centrally	General-Voted	4722A	*Voucher*	1,710	0	0	0	1,710	1,710

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4723	*Voucher*	372	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	4723A	*Voucher*	3,353	0	0	0	3,353	3,353
							General-Voted	4724	*Voucher*	8,195	0	0	0	8,195	8,195
						Centrally Sponsored Schemes	General-Voted	4724A	*Voucher*	73,755	0	0	0	73,755	73,755
							General-Voted	4725	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4725A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4726	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4726A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4727	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4727A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4728	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4728A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4729	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4729A	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally	General-Voted	472A	*Voucher*	1,48,140	0	0	0	1,48,140	1,48,140

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	473	*Voucher*	2,660	0	0	0	2,660	2,660
							General-Voted	4730	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4730A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4731	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4731A	*Voucher*	450	0	0	0	450	450
							General-Voted	4732	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4732A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4733	*Voucher*	1,869	0	0	0	1,869	1,869
						Centrally Sponsored Schemes	General-Voted	4733A	*Voucher*	16,822	0	0	0	16,822	16,822
							General-Voted	4734	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	4734A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	4735	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	4735A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	4736	*Voucher*	19,995	0	0	0	19,995	19,995
						Centrally Sponsored Schemes	General-Voted	4736A	*Voucher*	1,79,961	0	0	0	1,79,961	1,79,961

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4737	*Voucher*	18,358	0	0	0	18,358	18,358
						Centrally Sponsored Schemes	General-Voted	4737A	*Voucher*	1,65,228	0	0	0	1,65,228	1,65,228
							General-Voted	4738	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	4738A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	4739	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4739A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	474	*Voucher*	350	0	0	0	350	350
							General-Voted	4740	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	4740A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	4741	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4741A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4742	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4742A	*Voucher*	180	0	0	0	180	180
							General-Voted	4743	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4743A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	475	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	475A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	476	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	476A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	477	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	477A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	478	*Voucher*	1,544	0	0	0	1,544	1,544
						Centrally Sponsored Schemes	General-Voted	478A	*Voucher*	13,896	0	0	0	13,896	13,896
							General-Voted	479	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	480	*Voucher*	2,180	0	0	0	2,180	2,180
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	19,620	0	0	0	19,620	19,620

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	481	*Voucher*	1,075	0	0	0	1,075	1,075
							General-Voted	4819	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4819A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	482	*Voucher*	2,792	0	0	0	2,792	2,792
							General-Voted	4820	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	4820A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	4821	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	4821A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4822	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4822A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4823	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	4823A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	4824	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4824A	*Voucher*	9,450	0	0	0	9,450	9,450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4825	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	4825A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	4826	*Voucher*	1,071	0	0	0	1,071	1,071
						Centrally Sponsored Schemes	General-Voted	4826A	*Voucher*	9,647	0	0	0	9,647	9,647
							General-Voted	4827	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4827A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4828	*Voucher*	3,280	0	0	0	3,280	3,280
						Centrally Sponsored Schemes	General-Voted	4828A	*Voucher*	29,520	0	0	0	29,520	29,520
							General-Voted	4829	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4829A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	482A	*Voucher*	25,133	0	0	0	25,133	25,133
							General-Voted	483	*Voucher*	16,269	0	0	0	16,269	16,269
							General-Voted	4830	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	4830A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	4831	*Voucher*	4,000	0	0	0	4,000	4,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4831A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4832	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4832A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4833	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	4833A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	4834	*Voucher*	6,860	0	0	0	6,860	6,860
						Centrally Sponsored Schemes	General-Voted	4834A	*Voucher*	61,740	0	0	0	61,740	61,740
							General-Voted	4835	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	4835A	*Voucher*	180	0	0	0	180	180
							General-Voted	4836	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4836A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4837	*Voucher*	13,054	0	0	0	13,054	13,054
						Centrally Sponsored Schemes	General-Voted	4837A	*Voucher*	1,17,490	0	0	0	1,17,490	1,17,490
							General-Voted	4838	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	4838A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4839	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4839A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	1,46,422	0	0	0	1,46,422	1,46,422
							General-Voted	484	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	4840	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4840A	*Voucher*	270	0	0	0	270	270
							General-Voted	4841	*Voucher*	11,871	0	0	0	11,871	11,871
						Centrally Sponsored Schemes	General-Voted	4841A	*Voucher*	1,06,845	0	0	0	1,06,845	1,06,845
							General-Voted	4842	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4842A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4843	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4843A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4844	*Voucher*	1,417	0	0	0	1,417	1,417
						Centrally Sponsored Schemes	General-Voted	4844A	*Voucher*	12,758	0	0	0	12,758	12,758
							General-Voted	4845	*Voucher*	1,350	0	0	0	1,350	1,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4845A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	4846	*Voucher*	8,385	0	0	0	8,385	8,385
						Centrally Sponsored Schemes	General-Voted	4846A	*Voucher*	75,465	0	0	0	75,465	75,465
							General-Voted	4847	*Voucher*	906	0	0	0	906	906
						Centrally Sponsored Schemes	General-Voted	4847A	*Voucher*	8,154	0	0	0	8,154	8,154
							General-Voted	4848	*Voucher*	1,236	0	0	0	1,236	1,236
						Centrally Sponsored Schemes	General-Voted	4848A	*Voucher*	11,126	0	0	0	11,126	11,126
							General-Voted	4849	*Voucher*	1,275	0	0	0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	4849A	*Voucher*	11,475	0	0	0	11,475	11,475
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	485	*Voucher*	2,414	0	0	0	2,414	2,414
							General-Voted	4850	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4850A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4851	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	4851A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4852	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4852A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4853	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4853A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4854	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	4854A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	4855	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	4855A	*Voucher*	8,957	0	0	0	8,957	8,957
							General-Voted	4856	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	4856A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	4857	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4857A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4858	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4858A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4859	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4859A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	21,726	0	0	0	21,726	21,726
							General-Voted	486	*Voucher*	3,250	0	0	0	3,250	3,250
							General-Voted	4860	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4860A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	4861	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4861A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4862	*Voucher*	3,002	0	0	0	3,002	3,002
						Centrally Sponsored Schemes	General-Voted	4862A	*Voucher*	27,023	0	0	0	27,023	27,023
							General-Voted	4863	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4863A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	4864	*Voucher*	64	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	4864A	*Voucher*	576	0	0	0	576	576
							General-Voted	4865	*Voucher*	11,346	0	0	0	11,346	11,346
						Centrally	General-Voted	4865A	*Voucher*	1,02,120	0	0	0	1,02,120	1,02,120

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4866	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	4866A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	4867	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4867A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	4868	*Voucher*	4,270	0	0	0	4,270	4,270
						Centrally Sponsored Schemes	General-Voted	4868A	*Voucher*	38,430	0	0	0	38,430	38,430
							General-Voted	4869	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	4869A	*Voucher*	8,998	0	0	0	8,998	8,998
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	487	*Voucher*	21,048	0	0	0	21,048	21,048
							General-Voted	4870	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	4870A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	4871	*Voucher*	678	0	0	0	678	678
						Centrally Sponsored Schemes	General-Voted	4871A	*Voucher*	6,107	0	0	0	6,107	6,107
							General-Voted	4872	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4872A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4873	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4873A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4874	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4874A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	4875	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4875A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4876	*Voucher*	3,043	0	0	0	3,043	3,043
						Centrally Sponsored Schemes	General-Voted	4876A	*Voucher*	27,387	0	0	0	27,387	27,387
							General-Voted	4877	*Voucher*	418	0	0	0	418	418
						Centrally Sponsored Schemes	General-Voted	4877A	*Voucher*	3,765	0	0	0	3,765	3,765
							General-Voted	4878	*Voucher*	1,082	0	0	0	1,082	1,082
						Centrally Sponsored Schemes	General-Voted	4878A	*Voucher*	9,747	0	0	0	9,747	9,747
							General-Voted	4879	*Voucher*	2,190	0	0	0	2,190	2,190
						Centrally	General-Voted	4879A	*Voucher*	19,710	0	0	0	19,710	19,710

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	1,89,437	0	0	0	1,89,437	1,89,437
							General-Voted	488	*Voucher*	420	0	0	0	420	420
							General-Voted	4880	*Voucher*	2,754	0	0	0	2,754	2,754
						Centrally Sponsored Schemes	General-Voted	4880A	*Voucher*	24,786	0	0	0	24,786	24,786
							General-Voted	4881	*Voucher*	8,159	0	0	0	8,159	8,159
						Centrally Sponsored Schemes	General-Voted	4881A	*Voucher*	73,431	0	0	0	73,431	73,431
							General-Voted	4882	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4882A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4883	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4883A	*Voucher*	270	0	0	0	270	270
							General-Voted	4884	*Voucher*	798	0	0	0	798	798
						Centrally Sponsored Schemes	General-Voted	4884A	*Voucher*	7,186	0	0	0	7,186	7,186
							General-Voted	4885	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4885A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4886	*Voucher*	1,262	0	0	0	1,262	1,262

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4886A	*Voucher*	11,362	0	0	0	11,362	11,362
							General-Voted	4887	*Voucher*	14,862	0	0	0	14,862	14,862
						Centrally Sponsored Schemes	General-Voted	4887A	*Voucher*	1,33,763	0	0	0	1,33,763	1,33,763
							General-Voted	4888	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	4888A	*Voucher*	4,687	0	0	0	4,687	4,687
							General-Voted	4889	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	4889A	*Voucher*	5,175	0	0	0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	489	*Voucher*	143	0	0	0	143	143
							General-Voted	4890	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4890A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4891	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	4891A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	4892	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	4892A	*Voucher*	1,350	0	0	0	1,350	1,350

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4893	*Voucher*	1,697	0	0	0	1,697	1,697
						Centrally Sponsored Schemes	General-Voted	4893A	*Voucher*	15,273	0	0	0	15,273	15,273
							General-Voted	4894	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4894A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4895	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4895A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	4896	*Voucher*	3,978	0	0	0	3,978	3,978
						Centrally Sponsored Schemes	General-Voted	4896A	*Voucher*	35,802	0	0	0	35,802	35,802
							General-Voted	4897	*Voucher*	5,626	0	0	0	5,626	5,626
						Centrally Sponsored Schemes	General-Voted	4897A	*Voucher*	50,636	0	0	0	50,636	50,636
							General-Voted	4898	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4898A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4899	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4899A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	489A	*Voucher*	1,287	0	0	0	1,287	1,287

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	490	*Voucher*	600	0	0	0	600	600
							General-Voted	4900	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	4900A	*Voucher*	5,677	0	0	0	5,677	5,677
							General-Voted	4901	*Voucher*	166	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	4901A	*Voucher*	1,498	0	0	0	1,498	1,498
							General-Voted	4902	*Voucher*	748	0	0	0	748	748
						Centrally Sponsored Schemes	General-Voted	4902A	*Voucher*	6,738	0	0	0	6,738	6,738
							General-Voted	4903	*Voucher*	346	0	0	0	346	346
						Centrally Sponsored Schemes	General-Voted	4903A	*Voucher*	3,119	0	0	0	3,119	3,119
							General-Voted	4904	*Voucher*	736	0	0	0	736	736
						Centrally Sponsored Schemes	General-Voted	4904A	*Voucher*	6,624	0	0	0	6,624	6,624
							General-Voted	4905	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	4905A	*Voucher*	4,788	0	0	0	4,788	4,788
							General-Voted	4906	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4906A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4907	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	4907A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	4908	*Voucher*	636	0	0	0	636	636
						Centrally Sponsored Schemes	General-Voted	4908A	*Voucher*	5,724	0	0	0	5,724	5,724
							General-Voted	4909	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	4909A	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	491	*Voucher*	600	0	0	0	600	600
							General-Voted	4910	*Voucher*	476	0	0	0	476	476
						Centrally Sponsored Schemes	General-Voted	4910A	*Voucher*	4,284	0	0	0	4,284	4,284
							General-Voted	4911	*Voucher*	17,708	0	0	0	17,708	17,708
						Centrally Sponsored Schemes	General-Voted	4911A	*Voucher*	1,59,372	0	0	0	1,59,372	1,59,372
							General-Voted	4912	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	4912A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	4913	*Voucher*	520	0	0	0	520	520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4913A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	4914	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	4914A	*Voucher*	7,350	0	0	0	7,350	7,350
							General-Voted	4915	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	4915A	*Voucher*	3,384	0	0	0	3,384	3,384
							General-Voted	4916	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4916A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4917	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	4917A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	4918	*Voucher*	1,222	0	0	0	1,222	1,222
						Centrally Sponsored Schemes	General-Voted	4918A	*Voucher*	10,998	0	0	0	10,998	10,998
							General-Voted	4919	*Voucher*	921	0	0	0	921	921
						Centrally Sponsored Schemes	General-Voted	4919A	*Voucher*	8,298	0	0	0	8,298	8,298
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	492	*Voucher*	600	0	0	0	600	600
							General-Voted	4920	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4920A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	4921	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	4921A	*Voucher*	8,451	0	0	0	8,451	8,451
							General-Voted	4922	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	4922A	*Voucher*	7,654	0	0	0	7,654	7,654
							General-Voted	4923	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	4923A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	4924	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	4924A	*Voucher*	8,027	0	0	0	8,027	8,027
							General-Voted	4925	*Voucher*	1,072	0	0	0	1,072	1,072
						Centrally Sponsored Schemes	General-Voted	4925A	*Voucher*	9,648	0	0	0	9,648	9,648
							General-Voted	4926	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	4926A	*Voucher*	5,274	0	0	0	5,274	5,274

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4927	*Voucher*	1,072	0	0	0	1,072	1,072
						Centrally Sponsored Schemes	General-Voted	4927A	*Voucher*	9,648	0	0	0	9,648	9,648
							General-Voted	4928	*Voucher*	809	0	0	0	809	809
						Centrally Sponsored Schemes	General-Voted	4928A	*Voucher*	7,281	0	0	0	7,281	7,281
							General-Voted	4929	*Voucher*	505	0	0	0	505	505
						Centrally Sponsored Schemes	General-Voted	4929A	*Voucher*	4,545	0	0	0	4,545	4,545
						Centrally Sponsored Schemes	General-Voted	492A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	493	*Voucher*	2,590	0	0	0	2,590	2,590
							General-Voted	4930	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	4930A	*Voucher*	3,046	0	0	0	3,046	3,046
							General-Voted	4931	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4931A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4932	*Voucher*	1,122	0	0	0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	4932A	*Voucher*	10,098	0	0	0	10,098	10,098
							General-Voted	4933	*Voucher*	1,356	0	0	0	1,356	1,356

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4933A	*Voucher*	12,204	0	0	0	12,204	12,204
							General-Voted	4934	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4934A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4935	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4935A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4936	*Voucher*	2,866	0	0	0	2,866	2,866
						Centrally Sponsored Schemes	General-Voted	4936A	*Voucher*	25,795	0	0	0	25,795	25,795
							General-Voted	4937	*Voucher*	17,751	0	0	0	17,751	17,751
						Centrally Sponsored Schemes	General-Voted	4937A	*Voucher*	1,59,767	0	0	0	1,59,767	1,59,767
							General-Voted	4938	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	4938A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	4939	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4939A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	23,310	0	0	0	23,310	23,310

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	494	*Voucher*	840	0	0	0	840	840
							General-Voted	4940	*Voucher*	7,309	0	0	0	7,309	7,309
						Centrally Sponsored Schemes	General-Voted	4940A	*Voucher*	65,781	0	0	0	65,781	65,781
							General-Voted	4941	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4941A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4942	*Voucher*	4,099	0	0	0	4,099	4,099
						Centrally Sponsored Schemes	General-Voted	4942A	*Voucher*	36,894	0	0	0	36,894	36,894
							General-Voted	4943	*Voucher*	1,413	0	0	0	1,413	1,413
						Centrally Sponsored Schemes	General-Voted	4943A	*Voucher*	12,722	0	0	0	12,722	12,722
							General-Voted	4944	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	4944A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	4945	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4945A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4946	*Voucher*	4,861	0	0	0	4,861	4,861
						Centrally Sponsored Schemes	General-Voted	4946A	*Voucher*	43,752	0	0	0	43,752	43,752

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4947	*Voucher*	1,399	0	0	0	1,399	1,399
						Centrally Sponsored Schemes	General-Voted	4947A	*Voucher*	12,593	0	0	0	12,593	12,593
							General-Voted	4948	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4948A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4949	*Voucher*	785	0	0	0	785	785
						Centrally Sponsored Schemes	General-Voted	4949A	*Voucher*	7,071	0	0	0	7,071	7,071
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	495	*Voucher*	700	0	0	0	700	700
							General-Voted	4950	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4950A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	4951	*Voucher*	2,259	0	0	0	2,259	2,259
						Centrally Sponsored Schemes	General-Voted	4951A	*Voucher*	20,335	0	0	0	20,335	20,335
							General-Voted	4952	*Voucher*	19,491	0	0	0	19,491	19,491
						Centrally Sponsored Schemes	General-Voted	4952A	*Voucher*	1,75,422	0	0	0	1,75,422	1,75,422
							General-Voted	4953	*Voucher*	5,200	0	0	0	5,200	5,200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4953A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	4954	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4954A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4955	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4955A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4956	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4956A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4957	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4957A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4958	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	4958A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	4959	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4959A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	6,300	0	0	0	6,300	6,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	496	*Voucher*	485	0	0	0	485	485
							General-Voted	4960	*Voucher*	1,396	0	0	0	1,396	1,396
						Centrally Sponsored Schemes	General-Voted	4960A	*Voucher*	12,564	0	0	0	12,564	12,564
							General-Voted	4961	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4961A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4962	*Voucher*	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	4962A	*Voucher*	78,300	0	0	0	78,300	78,300
							General-Voted	4963	*Voucher*	683	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	4963A	*Voucher*	6,153	0	0	0	6,153	6,153
							General-Voted	4964	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	4964A	*Voucher*	5,560	0	0	0	5,560	5,560
							General-Voted	4965	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	4965A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	4966	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	4966A	*Voucher*	3,240	0	0	0	3,240	3,240

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4967	*Voucher*	927	0	0	0	927	927
						Centrally Sponsored Schemes	General-Voted	4967A	*Voucher*	8,349	0	0	0	8,349	8,349
							General-Voted	4968	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4968A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4969	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4969A	*Voucher*	5,856	0	0	0	5,856	5,856
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	4,365	0	0	0	4,365	4,365
							General-Voted	497	*Voucher*	210	0	0	0	210	210
							General-Voted	4970	*Voucher*	1,56,000	0	0	0	1,56,000	1,56,000
						Centrally Sponsored Schemes	General-Voted	4970A	*Voucher*	14,04,000	0	0	0	14,04,000	14,04,000
							General-Voted	4971	*Voucher*	4,860	0	0	0	4,860	4,860
						Centrally Sponsored Schemes	General-Voted	4971A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	4972	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	4972A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	4973	*Voucher*	820	0	0	0	820	820

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4973A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	4974	*Voucher*	917	0	0	0	917	917
						Centrally Sponsored Schemes	General-Voted	4974A	*Voucher*	8,253	0	0	0	8,253	8,253
							General-Voted	4975	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4975A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4976	*Voucher*	13,578	0	0	0	13,578	13,578
						Centrally Sponsored Schemes	General-Voted	4976A	*Voucher*	1,22,204	0	0	0	1,22,204	1,22,204
							General-Voted	4977	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally Sponsored Schemes	General-Voted	4977A	*Voucher*	21,429	0	0	0	21,429	21,429
							General-Voted	4978	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	4978A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	4979	*Voucher*	42,500	0	0	0	42,500	42,500
						Centrally Sponsored Schemes	General-Voted	4979A	*Voucher*	3,82,500	0	0	0	3,82,500	3,82,500
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	1,890	0	0	0	1,890	1,890

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	498	*Voucher*	1,630	0	0	0	1,630	1,630
							General-Voted	4980	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	4980A	*Voucher*	3,042	0	0	0	3,042	3,042
							General-Voted	4981	*Voucher*	2,155	0	0	0	2,155	2,155
						Centrally Sponsored Schemes	General-Voted	4981A	*Voucher*	19,395	0	0	0	19,395	19,395
							General-Voted	4982	*Voucher*	4,300	0	0	0	4,300	4,300
						Centrally Sponsored Schemes	General-Voted	4982A	*Voucher*	38,700	0	0	0	38,700	38,700
							General-Voted	4983	*Voucher*	877	0	0	0	877	877
						Centrally Sponsored Schemes	General-Voted	4983A	*Voucher*	7,893	0	0	0	7,893	7,893
							General-Voted	4984	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	4984A	*Voucher*	19,805	0	0	0	19,805	19,805
							General-Voted	4985	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	4985A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	4986	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4986A	*Voucher*	11,700	0	0	0	11,700	11,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4987	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	4987A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	4988	*Voucher*	19,422	0	0	0	19,422	19,422
						Centrally Sponsored Schemes	General-Voted	4988A	*Voucher*	1,74,803	0	0	0	1,74,803	1,74,803
							General-Voted	4989	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	4989A	*Voucher*	45,450	0	0	0	45,450	45,450
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	499	*Voucher*	1,120	0	0	0	1,120	1,120
							General-Voted	4990	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	4990A	*Voucher*	360	0	0	0	360	360
							General-Voted	4991	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4991A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4992	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	4992A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	4993	*Voucher*	240	0	0	0	240	240

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4993A	*Voucher*	2,162	0	0	0	2,162	2,162
							General-Voted	4994	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4994A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4995	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4995A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4996	*Voucher*	1,277	0	0	0	1,277	1,277
						Centrally Sponsored Schemes	General-Voted	4996A	*Voucher*	11,500	0	0	0	11,500	11,500
							General-Voted	4997	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4997A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	4998	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	4998A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	4999	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4999A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	10,080	0	0	0	10,080	10,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	500	*Voucher*	200	0	0	0	200	200
							General-Voted	5000	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	5000A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	5001	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	5001A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	5002	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	5002A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	5003	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	5003A	*Voucher*	14,648	0	0	0	14,648	14,648
							General-Voted	5004	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	5004A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	5005	*Voucher*	13,074	0	0	0	13,074	13,074
						Centrally Sponsored Schemes	General-Voted	5005A	*Voucher*	1,17,674	0	0	0	1,17,674	1,17,674
							General-Voted	5006	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	5006A	*Voucher*	16,538	0	0	0	16,538	16,538

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5007	*Voucher*	1,849	0	0	0	1,849	1,849
						Centrally Sponsored Schemes	General-Voted	5007A	*Voucher*	16,648	0	0	0	16,648	16,648
							General-Voted	5008	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5008A	*Voucher*	900	0	0	0	900	900
							General-Voted	5009	*Voucher*	4,82,024	0	0	0	4,82,024	4,82,024
						Centrally Sponsored Schemes	General-Voted	5009A	*Voucher*	43,38,220	0	0	0	43,38,220	43,38,220
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	501	*Voucher*	800	0	0	0	800	800
							General-Voted	5010	*Voucher*	2,273	0	0	0	2,273	2,273
						Centrally Sponsored Schemes	General-Voted	5010A	*Voucher*	20,460	0	0	0	20,460	20,460
							General-Voted	5011	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	5011A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	5012	*Voucher*	2,455	0	0	0	2,455	2,455
						Centrally Sponsored Schemes	General-Voted	5012A	*Voucher*	22,095	0	0	0	22,095	22,095
							General-Voted	5013	*Voucher*	33,995	0	0	0	33,995	33,995

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5013A	*Voucher*	3,05,960	0	0	0	3,05,960	3,05,960
							General-Voted	5014	*Voucher*	3,255	0	0	0	3,255	3,255
						Centrally Sponsored Schemes	General-Voted	5014A	*Voucher*	29,295	0	0	0	29,295	29,295
							General-Voted	5015	*Voucher*	9,077	0	0	0	9,077	9,077
						Centrally Sponsored Schemes	General-Voted	5015A	*Voucher*	81,693	0	0	0	81,693	81,693
							General-Voted	5016	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	5016A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	5017	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	5017A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	5018	*Voucher*	1,573	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	5018A	*Voucher*	14,157	0	0	0	14,157	14,157
							General-Voted	5019	*Voucher*	11,840	0	0	0	11,840	11,840
						Centrally Sponsored Schemes	General-Voted	5019A	*Voucher*	1,06,560	0	0	0	1,06,560	1,06,560
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	7,200	0	0	0	7,200	7,200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	502	*Voucher*	200	0	0	0	200	200
							General-Voted	5020	*Voucher*	1,672	0	0	0	1,672	1,672
						Centrally Sponsored Schemes	General-Voted	5020A	*Voucher*	15,048	0	0	0	15,048	15,048
							General-Voted	5021	*Voucher*	474	0	0	0	474	474
						Centrally Sponsored Schemes	General-Voted	5021A	*Voucher*	4,266	0	0	0	4,266	4,266
							General-Voted	5022	*Voucher*	1,221	0	0	0	1,221	1,221
						Centrally Sponsored Schemes	General-Voted	5022A	*Voucher*	10,997	0	0	0	10,997	10,997
							General-Voted	5023	*Voucher*	16,570	0	0	0	16,570	16,570
						Centrally Sponsored Schemes	General-Voted	5023A	*Voucher*	1,49,130	0	0	0	1,49,130	1,49,130
							General-Voted	5024	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	5024A	*Voucher*	225	0	0	0	225	225
							General-Voted	5025	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5025A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5026	*Voucher*	13,570	0	0	0	13,570	13,570
						Centrally Sponsored Schemes	General-Voted	5026A	*Voucher*	1,22,130	0	0	0	1,22,130	1,22,130

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5027	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	5027A	*Voucher*	4,010	0	0	0	4,010	4,010
							General-Voted	5028	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5028A	*Voucher*	900	0	0	0	900	900
							General-Voted	5029	*Voucher*	1,521	0	0	0	1,521	1,521
						Centrally Sponsored Schemes	General-Voted	5029A	*Voucher*	13,689	0	0	0	13,689	13,689
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	503	*Voucher*	59,710	0	0	0	59,710	59,710
							General-Voted	5030	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	5030A	*Voucher*	10,097	0	0	0	10,097	10,097
							General-Voted	5031	*Voucher*	37,000	0	0	0	37,000	37,000
						Centrally Sponsored Schemes	General-Voted	5031A	*Voucher*	3,33,000	0	0	0	3,33,000	3,33,000
							General-Voted	5032	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	5032A	*Voucher*	810	0	0	0	810	810
							General-Voted	5033	*Voucher*	6,285	0	0	0	6,285	6,285

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5033A	*Voucher*	56,565	0	0	0	56,565	56,565
							General-Voted	5034	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5034A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5035	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5035A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5036	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	5036A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	5037	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	5037A	*Voucher*	16,538	0	0	0	16,538	16,538
							General-Voted	5038	*Voucher*	1,102	0	0	0	1,102	1,102
						Centrally Sponsored Schemes	General-Voted	5038A	*Voucher*	9,923	0	0	0	9,923	9,923
							General-Voted	5039	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	5039A	*Voucher*	8,319	0	0	0	8,319	8,319
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	5,37,390	0	0	0	5,37,390	5,37,390

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	504	*Voucher*	2,510	0	0	0	2,510	2,510
							General-Voted	5040	*Voucher*	2,088	0	0	0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	5040A	*Voucher*	18,800	0	0	0	18,800	18,800
							General-Voted	5041	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	5041A	*Voucher*	351	0	0	0	351	351
							General-Voted	5042	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally Sponsored Schemes	General-Voted	5042A	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	5043	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	5043A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	5044	*Voucher*	3,465	0	0	0	3,465	3,465
						Centrally Sponsored Schemes	General-Voted	5044A	*Voucher*	31,185	0	0	0	31,185	31,185
							General-Voted	5045	*Voucher*	4,887	0	0	0	4,887	4,887
						Centrally Sponsored Schemes	General-Voted	5045A	*Voucher*	43,990	0	0	0	43,990	43,990
							General-Voted	5046	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	5046A	*Voucher*	7,110	0	0	0	7,110	7,110

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5047	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	5047A	*Voucher*	14,497	0	0	0	14,497	14,497
							General-Voted	5048	*Voucher*	9,325	0	0	0	9,325	9,325
						Centrally Sponsored Schemes	General-Voted	5048A	*Voucher*	83,925	0	0	0	83,925	83,925
							General-Voted	5049	*Voucher*	1,653	0	0	0	1,653	1,653
						Centrally Sponsored Schemes	General-Voted	5049A	*Voucher*	14,885	0	0	0	14,885	14,885
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	22,590	0	0	0	22,590	22,590
							General-Voted	505	*Voucher*	1,195	0	0	0	1,195	1,195
							General-Voted	5050	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	5050A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	5051	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5051A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5052	*Voucher*	2,825	0	0	0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	5052A	*Voucher*	25,425	0	0	0	25,425	25,425
							General-Voted	5053	*Voucher*	4,200	0	0	0	4,200	4,200

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5053A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	5054	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5054A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5055	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	5055A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	5056	*Voucher*	5,145	0	0	0	5,145	5,145
						Centrally Sponsored Schemes	General-Voted	5056A	*Voucher*	46,305	0	0	0	46,305	46,305
							General-Voted	5057	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	5057A	*Voucher*	3,042	0	0	0	3,042	3,042
							General-Voted	5058	*Voucher*	2,878	0	0	0	2,878	2,878
						Centrally Sponsored Schemes	General-Voted	5058A	*Voucher*	25,902	0	0	0	25,902	25,902
							General-Voted	5059	*Voucher*	1,307	0	0	0	1,307	1,307
						Centrally Sponsored Schemes	General-Voted	5059A	*Voucher*	11,769	0	0	0	11,769	11,769
						Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	10,755	0	0	0	10,755	10,755

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	506	*Voucher*	36,898	0	0	0	36,898	36,898
							General-Voted	5060	*Voucher*	3,431	0	0	0	3,431	3,431
						Centrally Sponsored Schemes	General-Voted	5060A	*Voucher*	30,885	0	0	0	30,885	30,885
							General-Voted	5061	*Voucher*	1,006	0	0	0	1,006	1,006
						Centrally Sponsored Schemes	General-Voted	5061A	*Voucher*	9,056	0	0	0	9,056	9,056
							General-Voted	5062	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5062A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5063	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5063A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5064	*Voucher*	2,755	0	0	0	2,755	2,755
						Centrally Sponsored Schemes	General-Voted	5064A	*Voucher*	24,795	0	0	0	24,795	24,795
							General-Voted	5065	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5065A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5068	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	5068A	*Voucher*	1,593	0	0	0	1,593	1,593

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5069	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5069A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	3,32,089	0	0	0	3,32,089	3,32,089
							General-Voted	507	*Voucher*	1,430	0	0	0	1,430	1,430
							General-Voted	5070	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5070A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5071	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5071A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5072	*Voucher*	3,882	0	0	0	3,882	3,882
						Centrally Sponsored Schemes	General-Voted	5072A	*Voucher*	34,938	0	0	0	34,938	34,938
							General-Voted	5073	*Voucher*	4,899	0	0	0	4,899	4,899
						Centrally Sponsored Schemes	General-Voted	5073A	*Voucher*	44,091	0	0	0	44,091	44,091
							General-Voted	5074	*Voucher*	1,910	0	0	0	1,910	1,910
						Centrally Sponsored Schemes	General-Voted	5074A	*Voucher*	17,198	0	0	0	17,198	17,198
							General-Voted	5075	*Voucher*	157	0	0	0	157	157

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5075A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	5076	*Voucher*	7,780	0	0	0	7,780	7,780
						Centrally Sponsored Schemes	General-Voted	5076A	*Voucher*	70,020	0	0	0	70,020	70,020
							General-Voted	5077	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	5077A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5078	*Voucher*	4,976	0	0	0	4,976	4,976
						Centrally Sponsored Schemes	General-Voted	5078A	*Voucher*	44,784	0	0	0	44,784	44,784
							General-Voted	5079	*Voucher*	84,390	0	0	0	84,390	84,390
						Centrally Sponsored Schemes	General-Voted	5079A	*Voucher*	7,59,514	0	0	0	7,59,514	7,59,514
						Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	508	*Voucher*	2,450	0	0	0	2,450	2,450
							General-Voted	5080	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5080A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5081	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	5081A	*Voucher*	9,000	0	0	0	9,000	9,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5082	*Voucher*	1,066	0	0	0	1,066	1,066
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	9,596	0	0	0	9,596	9,596
							General-Voted	5083	*Voucher*	2,758	0	0	0	2,758	2,758
						Centrally Sponsored Schemes	General-Voted	5083A	*Voucher*	24,822	0	0	0	24,822	24,822
							General-Voted	5084	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	5085	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	6,804	0	0	0	6,804	6,804
							General-Voted	5086	*Voucher*	3,915	0	0	0	3,915	3,915
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	35,235	0	0	0	35,235	35,235
							General-Voted	5087	*Voucher*	10,700	0	0	0	10,700	10,700
						Centrally Sponsored Schemes	General-Voted	5087A	*Voucher*	96,300	0	0	0	96,300	96,300
							General-Voted	5088	*Voucher*	2,359	0	0	0	2,359	2,359
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	21,239	0	0	0	21,239	21,239
							General-Voted	5089	*Voucher*	52,290	0	0	0	52,290	52,290

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5089A	*Voucher*	4,70,610	0	0	0	4,70,610	4,70,610
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	509	*Voucher*	1,320	0	0	0	1,320	1,320
							General-Voted	5090	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally Sponsored Schemes	General-Voted	5090A	*Voucher*	12,287	0	0	0	12,287	12,287
							General-Voted	5091	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	5091A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	5092	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	5092A	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	5093	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	5093A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	5094	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	5094A	*Voucher*	11,254	0	0	0	11,254	11,254
							General-Voted	5095	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally	General-Voted	5095A	*Voucher*	11,340	0	0	0	11,340	11,340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5096	*Voucher*	3,561	0	0	0	3,561	3,561
						Centrally Sponsored Schemes	General-Voted	5096A	*Voucher*	32,055	0	0	0	32,055	32,055
							General-Voted	5097	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	5097A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	5098	*Voucher*	684	0	0	0	684	684
						Centrally Sponsored Schemes	General-Voted	5098A	*Voucher*	6,162	0	0	0	6,162	6,162
							General-Voted	5099	*Voucher*	713	0	0	0	713	713
						Centrally Sponsored Schemes	General-Voted	5099A	*Voucher*	6,421	0	0	0	6,421	6,421
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	510	*Voucher*	816	0	0	0	816	816
							General-Voted	5100	*Voucher*	642	0	0	0	642	642
						Centrally Sponsored Schemes	General-Voted	5100A	*Voucher*	5,781	0	0	0	5,781	5,781
							General-Voted	5101	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	5101A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	5102	*Voucher*	7,524	0	0	0	7,524	7,524

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5102A	*Voucher*	67,723	0	0	0	67,723	67,723
							General-Voted	5103	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	5103A	*Voucher*	585	0	0	0	585	585
							General-Voted	5104	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	5104A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	5105	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	5105A	*Voucher*	8,235	0	0	0	8,235	8,235
							General-Voted	5106	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	5106A	*Voucher*	540	0	0	0	540	540
							General-Voted	5107	*Voucher*	3,635	0	0	0	3,635	3,635
						Centrally Sponsored Schemes	General-Voted	5107A	*Voucher*	32,715	0	0	0	32,715	32,715
							General-Voted	5108	*Voucher*	202	0	0	0	202	202
						Centrally Sponsored Schemes	General-Voted	5108A	*Voucher*	1,820	0	0	0	1,820	1,820
							General-Voted	5109	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	5109A	*Voucher*	1,350	0	0	0	1,350	1,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	7,352	0	0	0	7,352	7,352
							General-Voted	511	*Voucher*	3,821	0	0	0	3,821	3,821
							General-Voted	5110	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5110A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5111	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5111A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5112	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5112A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5113	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5113A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5114	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5114A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5115	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5115A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5116	*Voucher*	72,600	0	0	0	72,600	72,600

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5116A	*Voucher*	6,53,400	0	0	0	6,53,400	6,53,400
							General-Voted	5117	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5117A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5118	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5118A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5119	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	5119A	*Voucher*	53,100	0	0	0	53,100	53,100
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	34,389	0	0	0	34,389	34,389
							General-Voted	512	*Voucher*	3,775	0	0	0	3,775	3,775
							General-Voted	5120	*Voucher*	3,385	0	0	0	3,385	3,385
						Centrally Sponsored Schemes	General-Voted	5120A	*Voucher*	30,465	0	0	0	30,465	30,465
							General-Voted	5121	*Voucher*	2,287	0	0	0	2,287	2,287
						Centrally Sponsored Schemes	General-Voted	5121A	*Voucher*	20,586	0	0	0	20,586	20,586
							General-Voted	5122	*Voucher*	1,417	0	0	0	1,417	1,417
						Centrally	General-Voted	5122A	*Voucher*	12,753	0	0	0	12,753	12,753

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5123	*Voucher*	3,844	0	0	0	3,844	3,844
						Centrally Sponsored Schemes	General-Voted	5123A	*Voucher*	34,596	0	0	0	34,596	34,596
							General-Voted	5124	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	5124A	*Voucher*	7,362	0	0	0	7,362	7,362
							General-Voted	5125	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5125A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5126	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	5126A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	5127	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	5127A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	5128	*Voucher*	8,632	0	0	0	8,632	8,632
						Centrally Sponsored Schemes	General-Voted	5128A	*Voucher*	77,694	0	0	0	77,694	77,694
							General-Voted	5129	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5129A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	512A	*Voucher*	33,975	0	0	0	33,975	33,975

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	513	*Voucher*	5,200	0	0	0	5,200	5,200
							General-Voted	5130	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5130A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5131	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	5131A	*Voucher*	15,699	0	0	0	15,699	15,699
							General-Voted	5132	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	5132A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	5133	*Voucher*	1,601	0	0	0	1,601	1,601
						Centrally Sponsored Schemes	General-Voted	5133A	*Voucher*	14,409	0	0	0	14,409	14,409
							General-Voted	5134	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	5134A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	5135	*Voucher*	1,508	0	0	0	1,508	1,508
						Centrally Sponsored Schemes	General-Voted	5135A	*Voucher*	13,580	0	0	0	13,580	13,580
							General-Voted	5136	*Voucher*	6,030	0	0	0	6,030	6,030
						Centrally Sponsored Schemes	General-Voted	5136A	*Voucher*	54,270	0	0	0	54,270	54,270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5137	*Voucher*	2,877	0	0	0	2,877	2,877
						Centrally Sponsored Schemes	General-Voted	5137A	*Voucher*	25,893	0	0	0	25,893	25,893
							General-Voted	5138	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	5138A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	5139	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5139A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	514	*Voucher*	2,692	0	0	0	2,692	2,692
							General-Voted	5140	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	5140A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	5141	*Voucher*	4,346	0	0	0	4,346	4,346
						Centrally Sponsored Schemes	General-Voted	5141A	*Voucher*	39,119	0	0	0	39,119	39,119
							General-Voted	5142	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	5142A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	5143	*Voucher*	3,166	0	0	0	3,166	3,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5143A	*Voucher*	28,500	0	0	0	28,500	28,500
							General-Voted	5144	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	5144A	*Voucher*	7,638	0	0	0	7,638	7,638
							General-Voted	5145	*Voucher*	874	0	0	0	874	874
						Centrally Sponsored Schemes	General-Voted	5145A	*Voucher*	7,866	0	0	0	7,866	7,866
							General-Voted	5146	*Voucher*	72,600	0	0	0	72,600	72,600
						Centrally Sponsored Schemes	General-Voted	5146A	*Voucher*	6,53,400	0	0	0	6,53,400	6,53,400
							General-Voted	5147	*Voucher*	6,358	0	0	0	6,358	6,358
						Centrally Sponsored Schemes	General-Voted	5147A	*Voucher*	57,222	0	0	0	57,222	57,222
							General-Voted	5148	*Voucher*	556	0	0	0	556	556
						Centrally Sponsored Schemes	General-Voted	5148A	*Voucher*	5,009	0	0	0	5,009	5,009
							General-Voted	5149	*Voucher*	1,252	0	0	0	1,252	1,252
						Centrally Sponsored Schemes	General-Voted	5149A	*Voucher*	11,273	0	0	0	11,273	11,273
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	24,228	0	0	0	24,228	24,228

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	515	*Voucher*	4,750	0	0	0	4,750	4,750
							General-Voted	5150	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	5150A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	5151	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	5151A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	5152	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	5152A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	5153	*Voucher*	2,393	0	0	0	2,393	2,393
						Centrally Sponsored Schemes	General-Voted	5153A	*Voucher*	21,537	0	0	0	21,537	21,537
							General-Voted	5154	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	5154A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	5155	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	5155A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	5156	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5156A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5157	*Voucher*	2,984	0	0	0	2,984	2,984
						Centrally Sponsored Schemes	General-Voted	5157A	*Voucher*	26,856	0	0	0	26,856	26,856
							General-Voted	5158	*Voucher*	8,760	0	0	0	8,760	8,760
						Centrally Sponsored Schemes	General-Voted	5158A	*Voucher*	78,840	0	0	0	78,840	78,840
							General-Voted	5159	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	5159A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	42,750	0	0	0	42,750	42,750
							General-Voted	516	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	5160	*Voucher*	309	0	0	0	309	309
						Centrally Sponsored Schemes	General-Voted	5160A	*Voucher*	2,781	0	0	0	2,781	2,781
							General-Voted	5161	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	5161A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	5162	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	5162A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	5163	*Voucher*	1,650	0	0	0	1,650	1,650

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5163A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	5164	*Voucher*	2,245	0	0	0	2,245	2,245
						Centrally Sponsored Schemes	General-Voted	5164A	*Voucher*	20,208	0	0	0	20,208	20,208
							General-Voted	5165	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	5165A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	5166	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	5166A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	5167	*Voucher*	1,825	0	0	0	1,825	1,825
						Centrally Sponsored Schemes	General-Voted	5167A	*Voucher*	16,430	0	0	0	16,430	16,430
							General-Voted	5168	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	5168A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	5169	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	5169A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	11,340	0	0	0	11,340	11,340

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	517	*Voucher*	770	0	0	0	770	770
							General-Voted	5170	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	5170A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	5171	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	5171A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	5172	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5172A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5173	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5173A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5174	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	5174A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	5175	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5175A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	518	*Voucher*	7,660	0	0	0	7,660	7,660

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	68,940	0	0	0	68,940	68,940
							General-Voted	519	*Voucher*	4,309	0	0	0	4,309	4,309
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	38,784	0	0	0	38,784	38,784
							General-Voted	520	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	521	*Voucher*	15,744	0	0	0	15,744	15,744
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	1,41,696	0	0	0	1,41,696	1,41,696
							General-Voted	522	*Voucher*	929	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	8,362	0	0	0	8,362	8,362
							General-Voted	523	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	270	0	0	0	270	270
							General-Voted	524	*Voucher*	11,642	0	0	0	11,642	11,642
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	1,04,783	0	0	0	1,04,783	1,04,783
							General-Voted	525	*Voucher*	9,460	0	0	0	9,460	9,460
						Centrally	General-Voted	525A	*Voucher*	85,140	0	0	0	85,140	85,140

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	526	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	527	*Voucher*	228	0	0	0	228	228
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	2,052	0	0	0	2,052	2,052
							General-Voted	528	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	6559	*Voucher*	13,046	0	0	0	13,046	13,046
						Centrally Sponsored Schemes	General-Voted	6559A	*Voucher*	1,17,423	0	0	0	1,17,423	1,17,423
							General-Voted	6560	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	6560A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	6561	*Voucher*	1,745	0	0	0	1,745	1,745
						Centrally Sponsored Schemes	General-Voted	6561A	*Voucher*	15,705	0	0	0	15,705	15,705
							General-Voted	6562	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	6562A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	6563	*Voucher*	12,600	0	0	0	12,600	12,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6563A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	6564	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	6564A	*Voucher*	522	0	0	0	522	522
							General-Voted	6565	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6565A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6566	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6566A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6567	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	6567A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	6568	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	6568A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	6569	*Voucher*	464	0	0	0	464	464
						Centrally Sponsored Schemes	General-Voted	6569A	*Voucher*	4,182	0	0	0	4,182	4,182
							General-Voted	6570	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally	General-Voted	6570A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6571	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6571A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6572	*Voucher*	14,900	0	0	0	14,900	14,900
						Centrally Sponsored Schemes	General-Voted	6572A	*Voucher*	1,34,100	0	0	0	1,34,100	1,34,100
							General-Voted	6573	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6573A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6574	*Voucher*	2,485	0	0	0	2,485	2,485
						Centrally Sponsored Schemes	General-Voted	6574A	*Voucher*	22,365	0	0	0	22,365	22,365
							General-Voted	6575	*Voucher*	12,198	0	0	0	12,198	12,198
						Centrally Sponsored Schemes	General-Voted	6575A	*Voucher*	1,09,782	0	0	0	1,09,782	1,09,782
							General-Voted	6576	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	6576A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	6577	*Voucher*	45,401	0	0	0	45,401	45,401
						Centrally Sponsored Schemes	General-Voted	6577A	*Voucher*	4,08,609	0	0	0	4,08,609	4,08,609
							General-Voted	6578	*Voucher*	466	0	0	0	466	466

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6578A	*Voucher*	4,195	0	0	0	4,195	4,195
							General-Voted	6579	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6579A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6580	*Voucher*	10,196	0	0	0	10,196	10,196
						Centrally Sponsored Schemes	General-Voted	6580A	*Voucher*	91,769	0	0	0	91,769	91,769
							General-Voted	6581	*Voucher*	11,683	0	0	0	11,683	11,683
						Centrally Sponsored Schemes	General-Voted	6581A	*Voucher*	1,05,147	0	0	0	1,05,147	1,05,147
							General-Voted	6582	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	6582A	*Voucher*	14,401	0	0	0	14,401	14,401
							General-Voted	6583	*Voucher*	23,900	0	0	0	23,900	23,900
						Centrally Sponsored Schemes	General-Voted	6583A	*Voucher*	2,15,100	0	0	0	2,15,100	2,15,100
							General-Voted	6809	*Voucher*	1,747	0	0	0	1,747	1,747
						Centrally Sponsored Schemes	General-Voted	6809A	*Voucher*	15,726	0	0	0	15,726	15,726
							General-Voted	6810	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	6810A	*Voucher*	18,000	0	0	0	18,000	18,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6811	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	6811A	*Voucher*	12,784	0	0	0	12,784	12,784
							General-Voted	6812	*Voucher*	1,718	0	0	0	1,718	1,718
						Centrally Sponsored Schemes	General-Voted	6812A	*Voucher*	15,462	0	0	0	15,462	15,462
							General-Voted	6813	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6813A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6814	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6814A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6815	*Voucher*	2,019	0	0	0	2,019	2,019
						Centrally Sponsored Schemes	General-Voted	6815A	*Voucher*	18,177	0	0	0	18,177	18,177
							General-Voted	6816	*Voucher*	1,484	0	0	0	1,484	1,484
						Centrally Sponsored Schemes	General-Voted	6816A	*Voucher*	13,359	0	0	0	13,359	13,359
							General-Voted	6817	*Voucher*	4,955	0	0	0	4,955	4,955
						Centrally Sponsored Schemes	General-Voted	6817A	*Voucher*	44,597	0	0	0	44,597	44,597
							General-Voted	6818	*Voucher*	5,149	0	0	0	5,149	5,149

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6818A	*Voucher*	46,346	0	0	0	46,346	46,346
							General-Voted	6819	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	6819A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	6820	*Voucher*	3,615	0	0	0	3,615	3,615
						Centrally Sponsored Schemes	General-Voted	6820A	*Voucher*	32,535	0	0	0	32,535	32,535
							General-Voted	6821	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6821A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6822	*Voucher*	19,296	0	0	0	19,296	19,296
						Centrally Sponsored Schemes	General-Voted	6822A	*Voucher*	1,73,664	0	0	0	1,73,664	1,73,664
							General-Voted	6823	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	6823A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	6824	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6824A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6825	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	6825A	*Voucher*	9,000	0	0	0	9,000	9,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6826	*Voucher*	546	0	0	0	546	546
						Centrally Sponsored Schemes	General-Voted	6826A	*Voucher*	4,914	0	0	0	4,914	4,914
							General-Voted	6827	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	6827A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	6828	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6828A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	6829	*Voucher*	1,905	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	6829A	*Voucher*	17,145	0	0	0	17,145	17,145
							General-Voted	6830	*Voucher*	5,782	0	0	0	5,782	5,782
						Centrally Sponsored Schemes	General-Voted	6830A	*Voucher*	52,038	0	0	0	52,038	52,038
							General-Voted	6831	*Voucher*	11,430	0	0	0	11,430	11,430
						Centrally Sponsored Schemes	General-Voted	6831A	*Voucher*	1,02,875	0	0	0	1,02,875	1,02,875
							General-Voted	6832	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6832A	*Voucher*	900	0	0	0	900	900
							General-Voted	6833	*Voucher*	998	0	0	0	998	998

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6833A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	6834	*Voucher*	1,702	0	0	0	1,702	1,702
						Centrally Sponsored Schemes	General-Voted	6834A	*Voucher*	15,320	0	0	0	15,320	15,320
							General-Voted	6835	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	6835A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	6836	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	6836A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	6837	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	6837A	*Voucher*	19,452	0	0	0	19,452	19,452
							General-Voted	6838	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	6838A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	6839	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	6839A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	6840	*Voucher*	2,521	0	0	0	2,521	2,521
						Centrally	General-Voted	6840A	*Voucher*	22,696	0	0	0	22,696	22,696

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6841	*Voucher*	2,096	0	0	0	2,096	2,096
						Centrally Sponsored Schemes	General-Voted	6841A	*Voucher*	18,872	0	0	0	18,872	18,872
							General-Voted	6842	*Voucher*	1,044	0	0	0	1,044	1,044
						Centrally Sponsored Schemes	General-Voted	6842A	*Voucher*	9,396	0	0	0	9,396	9,396
							General-Voted	6843	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	6843A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	6844	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	6844A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	6845	*Voucher*	296	0	0	0	296	296
						Centrally Sponsored Schemes	General-Voted	6845A	*Voucher*	2,664	0	0	0	2,664	2,664
							General-Voted	6846	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	6846A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	6847	*Voucher*	3,186	0	0	0	3,186	3,186
						Centrally Sponsored Schemes	General-Voted	6847A	*Voucher*	28,674	0	0	0	28,674	28,674
							General-Voted	6848	*Voucher*	1,031	0	0	0	1,031	1,031

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6848A	*Voucher*	9,279	0	0	0	9,279	9,279
							General-Voted	6849	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	6849A	*Voucher*	11,438	0	0	0	11,438	11,438
							General-Voted	6850	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6850A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6851	*Voucher*	1,277	0	0	0	1,277	1,277
						Centrally Sponsored Schemes	General-Voted	6851A	*Voucher*	11,502	0	0	0	11,502	11,502
							General-Voted	6852	*Voucher*	2,278	0	0	0	2,278	2,278
						Centrally Sponsored Schemes	General-Voted	6852A	*Voucher*	20,506	0	0	0	20,506	20,506
							General-Voted	6853	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	6853A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	6854	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6854A	*Voucher*	11,709	0	0	0	11,709	11,709
							General-Voted	6855	*Voucher*	140	0	0	0	140	140
						Centrally	General-Voted	6855A	*Voucher*	1,260	0	0	0	1,260	1,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6856	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	6856A	*Voucher*	8,988	0	0	0	8,988	8,988
							General-Voted	6857	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6857A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6858	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6858A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6859	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6859A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6860	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6860A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6861	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	6861A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	6862	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6862A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6863	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6863A	*Voucher*	900	0	0	0	900	900
							General-Voted	6864	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6864A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6865	*Voucher*	3,317	0	0	0	3,317	3,317
						Centrally Sponsored Schemes	General-Voted	6865A	*Voucher*	29,853	0	0	0	29,853	29,853
							General-Voted	6866	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6866A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6867	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6867A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6868	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6868A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6869	*Voucher*	8,650	0	0	0	8,650	8,650
						Centrally Sponsored Schemes	General-Voted	6869A	*Voucher*	77,850	0	0	0	77,850	77,850
							General-Voted	6870	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally	General-Voted	6870A	*Voucher*	19,800	0	0	0	19,800	19,800

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6871	*Voucher*	3,496	0	0	0	3,496	3,496
						Centrally Sponsored Schemes	General-Voted	6871A	*Voucher*	31,472	0	0	0	31,472	31,472
							General-Voted	6872	*Voucher*	3,304	0	0	0	3,304	3,304
						Centrally Sponsored Schemes	General-Voted	6872A	*Voucher*	29,736	0	0	0	29,736	29,736
							General-Voted	6873	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	6873A	*Voucher*	44,674	0	0	0	44,674	44,674
							General-Voted	6874	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6874A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6875	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6875A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6876	*Voucher*	4,497	0	0	0	4,497	4,497
						Centrally Sponsored Schemes	General-Voted	6876A	*Voucher*	40,473	0	0	0	40,473	40,473
							General-Voted	6877	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6877A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6878	*Voucher*	3,000	0	0	0	3,000	3,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6878A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	6879	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6879A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6880	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6880A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6881	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	6881A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	6882	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	6882A	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	6883	*Voucher*	564	0	0	0	564	564
						Centrally Sponsored Schemes	General-Voted	6883A	*Voucher*	5,076	0	0	0	5,076	5,076
							General-Voted	6884	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6884A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6885	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	6885A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6886	*Voucher*	306	0	0	0	306	306
						Centrally Sponsored Schemes	General-Voted	6886A	*Voucher*	2,754	0	0	0	2,754	2,754
							General-Voted	6887	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6887A	*Voucher*	900	0	0	0	900	900
							General-Voted	6888	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6888A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6889	*Voucher*	33,600	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	6889A	*Voucher*	3,02,400	0	0	0	3,02,400	3,02,400
							General-Voted	6890	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	6890A	*Voucher*	7,737	0	0	0	7,737	7,737
							General-Voted	6891	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	6891A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	6892	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6892A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6893	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6893A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6894	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6894A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6895	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6895A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6896	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6896A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6897	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	6897A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	6898	*Voucher*	2,684	0	0	0	2,684	2,684
						Centrally Sponsored Schemes	General-Voted	6898A	*Voucher*	24,161	0	0	0	24,161	24,161
							General-Voted	6899	*Voucher*	2,819	0	0	0	2,819	2,819
						Centrally Sponsored Schemes	General-Voted	6899A	*Voucher*	25,371	0	0	0	25,371	25,371
							General-Voted	6900	*Voucher*	7,667	0	0	0	7,667	7,667
						Centrally	General-Voted	6900A	*Voucher*	69,008	0	0	0	69,008	69,008

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6901	*Voucher*	2,478	0	0	0	2,478	2,478
						Centrally Sponsored Schemes	General-Voted	6901A	*Voucher*	22,302	0	0	0	22,302	22,302
							General-Voted	6902	*Voucher*	3,359	0	0	0	3,359	3,359
						Centrally Sponsored Schemes	General-Voted	6902A	*Voucher*	30,231	0	0	0	30,231	30,231
							General-Voted	6903	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	6903A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	6904	*Voucher*	2,285	0	0	0	2,285	2,285
						Centrally Sponsored Schemes	General-Voted	6904A	*Voucher*	20,565	0	0	0	20,565	20,565
							General-Voted	6905	*Voucher*	610	0	0	0	610	610
						Centrally Sponsored Schemes	General-Voted	6905A	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	6906	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	6906A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	7173	*Voucher*	8,720	0	0	0	8,720	8,720
						Centrally Sponsored Schemes	General-Voted	7173A	*Voucher*	78,480	0	0	0	78,480	78,480
							General-Voted	7174	*Voucher*	3,263	0	0	0	3,263	3,263

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7174A	*Voucher*	29,367	0	0	0	29,367	29,367
							General-Voted	7175	*Voucher*	7,441	0	0	0	7,441	7,441
						Centrally Sponsored Schemes	General-Voted	7175A	*Voucher*	66,974	0	0	0	66,974	66,974
							General-Voted	7176	*Voucher*	7,294	0	0	0	7,294	7,294
						Centrally Sponsored Schemes	General-Voted	7176A	*Voucher*	65,646	0	0	0	65,646	65,646
							General-Voted	7177	*Voucher*	878	0	0	0	878	878
						Centrally Sponsored Schemes	General-Voted	7177A	*Voucher*	7,902	0	0	0	7,902	7,902
							General-Voted	7178	*Voucher*	13,710	0	0	0	13,710	13,710
						Centrally Sponsored Schemes	General-Voted	7178A	*Voucher*	1,23,398	0	0	0	1,23,398	1,23,398
							General-Voted	7179	*Voucher*	10,090	0	0	0	10,090	10,090
						Centrally Sponsored Schemes	General-Voted	7179A	*Voucher*	90,813	0	0	0	90,813	90,813
							General-Voted	7180	*Voucher*	568	0	0	0	568	568
						Centrally Sponsored Schemes	General-Voted	7180A	*Voucher*	5,112	0	0	0	5,112	5,112
							General-Voted	7181	*Voucher*	9,363	0	0	0	9,363	9,363
						Centrally	General-Voted	7181A	*Voucher*	84,267	0	0	0	84,267	84,267

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7182	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	7182A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	7183	*Voucher*	1,008	0	0	0	1,008	1,008
						Centrally Sponsored Schemes	General-Voted	7183A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	7184	*Voucher*	6,614	0	0	0	6,614	6,614
						Centrally Sponsored Schemes	General-Voted	7184A	*Voucher*	59,535	0	0	0	59,535	59,535
							General-Voted	7185	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7185A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7186	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	7186A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	7187	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	7187A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	7188	*Voucher*	4,427	0	0	0	4,427	4,427
						Centrally Sponsored Schemes	General-Voted	7188A	*Voucher*	39,843	0	0	0	39,843	39,843
							General-Voted	7189	*Voucher*	325	0	0	0	325	325

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7189A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	7190	*Voucher*	2,290	0	0	0	2,290	2,290
						Centrally Sponsored Schemes	General-Voted	7190A	*Voucher*	20,610	0	0	0	20,610	20,610
							General-Voted	7191	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	7191A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	7192	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	7192A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	7193	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7193A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7194	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7194A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7195	*Voucher*	3,104	0	0	0	3,104	3,104
						Centrally Sponsored Schemes	General-Voted	7195A	*Voucher*	27,936	0	0	0	27,936	27,936
							General-Voted	7196	*Voucher*	10,399	0	0	0	10,399	10,399
						Centrally	General-Voted	7196A	*Voucher*	93,593	0	0	0	93,593	93,593

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7197	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	7197A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	7198	*Voucher*	296	0	0	0	296	296
						Centrally Sponsored Schemes	General-Voted	7198A	*Voucher*	2,668	0	0	0	2,668	2,668
							General-Voted	7199	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	7199A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	7200	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	7200A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	7201	*Voucher*	348	0	0	0	348	348
						Centrally Sponsored Schemes	General-Voted	7201A	*Voucher*	3,132	0	0	0	3,132	3,132
							General-Voted	7202	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7202A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7203	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	7203A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	7204	*Voucher*	1,260	0	0	0	1,260	1,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7204A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	7205	*Voucher*	719	0	0	0	719	719
						Centrally Sponsored Schemes	General-Voted	7205A	*Voucher*	6,479	0	0	0	6,479	6,479
							General-Voted	7206	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	7206A	*Voucher*	4,338	0	0	0	4,338	4,338
							General-Voted	7207	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	7207A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	7208	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	7208A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	7209	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	7209A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	7210	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	7210A	*Voucher*	972	0	0	0	972	972
							General-Voted	7292	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally	General-Voted	7292A	*Voucher*	18,270	0	0	0	18,270	18,270

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7293	*Voucher*	6,678	0	0	0	6,678	6,678
						Centrally Sponsored Schemes	General-Voted	7293A	*Voucher*	60,102	0	0	0	60,102	60,102
							General-Voted	7294	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7294A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7295	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	7295A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	7296	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7296A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7297	*Voucher*	5,051	0	0	0	5,051	5,051
						Centrally Sponsored Schemes	General-Voted	7297A	*Voucher*	45,464	0	0	0	45,464	45,464
							General-Voted	7298	*Voucher*	5,049	0	0	0	5,049	5,049
						Centrally Sponsored Schemes	General-Voted	7298A	*Voucher*	45,449	0	0	0	45,449	45,449
							General-Voted	7299	*Voucher*	2,433	0	0	0	2,433	2,433
						Centrally Sponsored Schemes	General-Voted	7299A	*Voucher*	21,897	0	0	0	21,897	21,897
							General-Voted	7300	*Voucher*	1,035	0	0	0	1,035	1,035

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7300A	*Voucher*	9,315	0	0	0	9,315	9,315
							General-Voted	7301	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	7301A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	7302	*Voucher*	1,014	0	0	0	1,014	1,014
						Centrally Sponsored Schemes	General-Voted	7302A	*Voucher*	9,126	0	0	0	9,126	9,126
							General-Voted	7303	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	7303A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	7304	*Voucher*	131	0	0	0	131	131
						Centrally Sponsored Schemes	General-Voted	7304A	*Voucher*	1,182	0	0	0	1,182	1,182
							General-Voted	7305	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	7305A	*Voucher*	5,515	0	0	0	5,515	5,515
							General-Voted	7306	*Voucher*	5,180	0	0	0	5,180	5,180
						Centrally Sponsored Schemes	General-Voted	7306A	*Voucher*	46,620	0	0	0	46,620	46,620
							General-Voted	7307	*Voucher*	1,269	0	0	0	1,269	1,269
						Centrally	General-Voted	7307A	*Voucher*	11,422	0	0	0	11,422	11,422

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7308	*Voucher*	954	0	0	0	954	954
						Centrally Sponsored Schemes	General-Voted	7308A	*Voucher*	8,586	0	0	0	8,586	8,586
							General-Voted	7309	*Voucher*	2,990	0	0	0	2,990	2,990
						Centrally Sponsored Schemes	General-Voted	7309A	*Voucher*	26,914	0	0	0	26,914	26,914
							General-Voted	7310	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	7310A	*Voucher*	7,992	0	0	0	7,992	7,992
							General-Voted	7311	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	7311A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	7312	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	7312A	*Voucher*	8,360	0	0	0	8,360	8,360
							General-Voted	7313	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	7313A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	7314	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	7314A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	7315	*Voucher*	750	0	0	0	750	750

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7315A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7316	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	7316A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	7317	*Voucher*	24,300	0	0	0	24,300	24,300
						Centrally Sponsored Schemes	General-Voted	7317A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	7318	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	7318A	*Voucher*	3,151	0	0	0	3,151	3,151
							General-Voted	7319	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7319A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7320	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	7320A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	7321	*Voucher*	1,780	0	0	0	1,780	1,780
						Centrally Sponsored Schemes	General-Voted	7321A	*Voucher*	16,020	0	0	0	16,020	16,020
							General-Voted	7322	*Voucher*	3,230	0	0	0	3,230	3,230
						Centrally	General-Voted	7322A	*Voucher*	29,070	0	0	0	29,070	29,070

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7323	*Voucher*	1,851	0	0	0	1,851	1,851
						Centrally Sponsored Schemes	General-Voted	7323A	*Voucher*	16,661	0	0	0	16,661	16,661
							General-Voted	7324	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7324A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7325	*Voucher*	861	0	0	0	861	861
						Centrally Sponsored Schemes	General-Voted	7325A	*Voucher*	7,749	0	0	0	7,749	7,749
							General-Voted	7326	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	7326A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	7327	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	7327A	*Voucher*	7,632	0	0	0	7,632	7,632
							General-Voted	7328	*Voucher*	528	0	0	0	528	528
						Centrally Sponsored Schemes	General-Voted	7328A	*Voucher*	4,758	0	0	0	4,758	4,758
							General-Voted	7329	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	7329A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	7330	*Voucher*	464	0	0	0	464	464

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7330A	*Voucher*	4,176	0	0	0	4,176	4,176
							General-Voted	7331	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	7331A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	7332	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	7332A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	7333	*Voucher*	822	0	0	0	822	822
						Centrally Sponsored Schemes	General-Voted	7333A	*Voucher*	7,400	0	0	0	7,400	7,400
							General-Voted	7334	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	7334A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	7335	*Voucher*	1,768	0	0	0	1,768	1,768
						Centrally Sponsored Schemes	General-Voted	7335A	*Voucher*	15,912	0	0	0	15,912	15,912
							General-Voted	7336	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7336A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7337	*Voucher*	4,886	0	0	0	4,886	4,886
						Centrally	General-Voted	7337A	*Voucher*	43,979	0	0	0	43,979	43,979

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7338	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	7338A	*Voucher*	5,564	0	0	0	5,564	5,564
							General-Voted	7339	*Voucher*	9,872	0	0	0	9,872	9,872
						Centrally Sponsored Schemes	General-Voted	7339A	*Voucher*	88,849	0	0	0	88,849	88,849
							General-Voted	7340	*Voucher*	1,035	0	0	0	1,035	1,035
						Centrally Sponsored Schemes	General-Voted	7340A	*Voucher*	9,318	0	0	0	9,318	9,318
							General-Voted	7341	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	7341A	*Voucher*	5,191	0	0	0	5,191	5,191
							General-Voted	7342	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	7342A	*Voucher*	2,364	0	0	0	2,364	2,364
							General-Voted	7343	*Voucher*	11,035	0	0	0	11,035	11,035
						Centrally Sponsored Schemes	General-Voted	7343A	*Voucher*	99,315	0	0	0	99,315	99,315
							General-Voted	7344	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7344A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7345	*Voucher*	372	0	0	0	372	372

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7345A	*Voucher*	3,348	0	0	0	3,348	3,348
							General-Voted	7346	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	7346A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	7347	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	7347A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	7348	*Voucher*	3,106	0	0	0	3,106	3,106
						Centrally Sponsored Schemes	General-Voted	7348A	*Voucher*	27,958	0	0	0	27,958	27,958
							General-Voted	7349	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7349A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	7350	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7350A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7351	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7351A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7352	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	7352A	*Voucher*	63,000	0	0	0	63,000	63,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7353	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	7353A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	7354	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	7354A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	7355	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	7355A	*Voucher*	270	0	0	0	270	270
							General-Voted	7356	*Voucher*	6,065	0	0	0	6,065	6,065
						Centrally Sponsored Schemes	General-Voted	7356A	*Voucher*	54,585	0	0	0	54,585	54,585
							General-Voted	7357	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	7357A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	7358	*Voucher*	20,221	0	0	0	20,221	20,221
						Centrally Sponsored Schemes	General-Voted	7358A	*Voucher*	1,81,989	0	0	0	1,81,989	1,81,989
							General-Voted	7359	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7359A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7360	*Voucher*	1,656	0	0	0	1,656	1,656

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7360A	*Voucher*	14,909	0	0	0	14,909	14,909
							General-Voted	7361	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7361A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7362	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7362A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7363	*Voucher*	25,782	0	0	0	25,782	25,782
						Centrally Sponsored Schemes	General-Voted	7363A	*Voucher*	2,32,042	0	0	0	2,32,042	2,32,042
							General-Voted	7364	*Voucher*	904	0	0	0	904	904
						Centrally Sponsored Schemes	General-Voted	7364A	*Voucher*	8,138	0	0	0	8,138	8,138
							General-Voted	7365	*Voucher*	65,000	0	0	0	65,000	65,000
						Centrally Sponsored Schemes	General-Voted	7365A	*Voucher*	5,85,000	0	0	0	5,85,000	5,85,000
							General-Voted	7366	*Voucher*	1,334	0	0	0	1,334	1,334
						Centrally Sponsored Schemes	General-Voted	7366A	*Voucher*	12,013	0	0	0	12,013	12,013
							General-Voted	7367	*Voucher*	1,307	0	0	0	1,307	1,307
						Centrally	General-Voted	7367A	*Voucher*	11,767	0	0	0	11,767	11,767

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7368	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	7368A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	7369	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	7369A	*Voucher*	26,460	0	0	0	26,460	26,460
							General-Voted	7370	*Voucher*	21,749	0	0	0	21,749	21,749
						Centrally Sponsored Schemes	General-Voted	7370A	*Voucher*	1,95,741	0	0	0	1,95,741	1,95,741
							General-Voted	7371	*Voucher*	1,636	0	0	0	1,636	1,636
						Centrally Sponsored Schemes	General-Voted	7371A	*Voucher*	14,724	0	0	0	14,724	14,724
							General-Voted	7372	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	7372A	*Voucher*	4,365	0	0	0	4,365	4,365
							General-Voted	7373	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	7373A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	7374	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7374A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7375	*Voucher*	1,250	0	0	0	1,250	1,250

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7375A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	7376	*Voucher*	72,200	0	0	0	72,200	72,200
						Centrally Sponsored Schemes	General-Voted	7376A	*Voucher*	6,49,800	0	0	0	6,49,800	6,49,800
							General-Voted	7617	*Voucher*	2,901	0	0	0	2,901	2,901
						Centrally Sponsored Schemes	General-Voted	7617A	*Voucher*	26,118	0	0	0	26,118	26,118
							General-Voted	7618	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	7618A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	7619	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7619A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7620	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	7620A	*Voucher*	8,996	0	0	0	8,996	8,996
							General-Voted	7621	*Voucher*	424	0	0	0	424	424
						Centrally Sponsored Schemes	General-Voted	7621A	*Voucher*	3,820	0	0	0	3,820	3,820
							General-Voted	7622	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	7622A	*Voucher*	18,000	0	0	0	18,000	18,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7623	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7623A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7624	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	7624A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	7625	*Voucher*	16,739	0	0	0	16,739	16,739
						Centrally Sponsored Schemes	General-Voted	7625A	*Voucher*	1,50,657	0	0	0	1,50,657	1,50,657
							General-Voted	7626	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7626A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7627	*Voucher*	1,973	0	0	0	1,973	1,973
						Centrally Sponsored Schemes	General-Voted	7627A	*Voucher*	17,763	0	0	0	17,763	17,763
							General-Voted	7628	*Voucher*	4,620	0	0	0	4,620	4,620
						Centrally Sponsored Schemes	General-Voted	7628A	*Voucher*	41,580	0	0	0	41,580	41,580
							General-Voted	7629	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	7629A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	7630	*Voucher*	3,000	0	0	0	3,000	3,000

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7630A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7631	*Voucher*	23,100	0	0	0	23,100	23,100
						Centrally Sponsored Schemes	General-Voted	7631A	*Voucher*	2,07,900	0	0	0	2,07,900	2,07,900
							General-Voted	7632	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	7632A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	7633	*Voucher*	1,143	0	0	0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted	7633A	*Voucher*	10,287	0	0	0	10,287	10,287
							General-Voted	7634	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	7634A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	7635	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	7635A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	7636	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	7636A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	7637	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	7637A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7638	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	7638A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	7639	*Voucher*	864	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	7639A	*Voucher*	7,781	0	0	0	7,781	7,781
							General-Voted	7640	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7640A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	7641	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	7641A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	7642	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7642A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7643	*Voucher*	1,896	0	0	0	1,896	1,896
						Centrally Sponsored Schemes	General-Voted	7643A	*Voucher*	17,064	0	0	0	17,064	17,064
							General-Voted	7644	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7644A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7645	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7645A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7646	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7646A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7647	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7647A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7648	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7648A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7649	*Voucher*	6,172	0	0	0	6,172	6,172
						Centrally Sponsored Schemes	General-Voted	7649A	*Voucher*	55,550	0	0	0	55,550	55,550
							General-Voted	7650	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	7650A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	7651	*Voucher*	6,538	0	0	0	6,538	6,538
						Centrally Sponsored Schemes	General-Voted	7651A	*Voucher*	58,842	0	0	0	58,842	58,842
							General-Voted	7652	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally	General-Voted	7652A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7653	*Voucher*	24,418	0	0	0	24,418	24,418
						Centrally Sponsored Schemes	General-Voted	7653A	*Voucher*	2,19,770	0	0	0	2,19,770	2,19,770
							General-Voted	7654	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	7654A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	7655	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7655A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7656	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	7656A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	7657	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	7657A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	7658	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	7658A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	7659	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7659A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7660	*Voucher*	11,500	0	0	0	11,500	11,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7660A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	7661	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	7661A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	7662	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	7662A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	7663	*Voucher*	1,519	0	0	0	1,519	1,519
						Centrally Sponsored Schemes	General-Voted	7663A	*Voucher*	13,671	0	0	0	13,671	13,671
							General-Voted	7664	*Voucher*	18,480	0	0	0	18,480	18,480
						Centrally Sponsored Schemes	General-Voted	7664A	*Voucher*	1,66,320	0	0	0	1,66,320	1,66,320
							General-Voted	7665	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	7665A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	7666	*Voucher*	4,816	0	0	0	4,816	4,816
						Centrally Sponsored Schemes	General-Voted	7666A	*Voucher*	43,344	0	0	0	43,344	43,344
							General-Voted	7667	*Voucher*	1,659	0	0	0	1,659	1,659
						Centrally	General-Voted	7667A	*Voucher*	14,931	0	0	0	14,931	14,931

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7668	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	7668A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	7669	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	7669A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	7670	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7670A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7671	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	7671A	*Voucher*	4,253	0	0	0	4,253	4,253
							General-Voted	7672	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7672A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7673	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7673A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7674	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	7674A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	7675	*Voucher*	800	0	0	0	800	800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7675A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7676	*Voucher*	5,012	0	0	0	5,012	5,012
						Centrally Sponsored Schemes	General-Voted	7676A	*Voucher*	45,113	0	0	0	45,113	45,113
							General-Voted	7677	*Voucher*	963	0	0	0	963	963
						Centrally Sponsored Schemes	General-Voted	7677A	*Voucher*	8,667	0	0	0	8,667	8,667
							General-Voted	7678	*Voucher*	1,162	0	0	0	1,162	1,162
						Centrally Sponsored Schemes	General-Voted	7678A	*Voucher*	10,461	0	0	0	10,461	10,461
							General-Voted	7679	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7679A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7680	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	7680A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	7681	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	7681A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	7682	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally	General-Voted	7682A	*Voucher*	75,600	0	0	0	75,600	75,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7683	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7683A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7684	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	7684A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	7685	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7685A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7686	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7686A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7687	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7687A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7688	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7688A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7689	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7689A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7690	*Voucher*	44,100	0	0	0	44,100	44,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7690A	*Voucher*	3,96,900	0	0	0	3,96,900	3,96,900
							General-Voted	7691	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	7691A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	7692	*Voucher*	2,398	0	0	0	2,398	2,398
						Centrally Sponsored Schemes	General-Voted	7692A	*Voucher*	21,591	0	0	0	21,591	21,591
							General-Voted	7693	*Voucher*	3,399	0	0	0	3,399	3,399
						Centrally Sponsored Schemes	General-Voted	7693A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	7694	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	7694A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	7695	*Voucher*	1,891	0	0	0	1,891	1,891
						Centrally Sponsored Schemes	General-Voted	7695A	*Voucher*	17,019	0	0	0	17,019	17,019
							General-Voted	7696	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	7696A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	7697	*Voucher*	4,925	0	0	0	4,925	4,925
						Centrally	General-Voted	7697A	*Voucher*	44,326	0	0	0	44,326	44,326

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7698	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	7698A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	7699	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	7699A	*Voucher*	8,406	0	0	0	8,406	8,406
							General-Voted	7700	*Voucher*	1,621	0	0	0	1,621	1,621
						Centrally Sponsored Schemes	General-Voted	7700A	*Voucher*	14,589	0	0	0	14,589	14,589
							General-Voted	7701	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	7701A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	7702	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	7702A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	7703	*Voucher*	1,323	0	0	0	1,323	1,323
						Centrally Sponsored Schemes	General-Voted	7703A	*Voucher*	11,914	0	0	0	11,914	11,914
							General-Voted	7704	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	7704A	*Voucher*	27,900	0	0	0	27,900	27,900
							General-Voted	7705	*Voucher*	1,600	0	0	0	1,600	1,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7705A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	7706	*Voucher*	922	0	0	0	922	922
						Centrally Sponsored Schemes	General-Voted	7706A	*Voucher*	8,303	0	0	0	8,303	8,303
							General-Voted	7707	*Voucher*	8,537	0	0	0	8,537	8,537
						Centrally Sponsored Schemes	General-Voted	7707A	*Voucher*	76,834	0	0	0	76,834	76,834
							General-Voted	7708	*Voucher*	13,391	0	0	0	13,391	13,391
						Centrally Sponsored Schemes	General-Voted	7708A	*Voucher*	1,20,523	0	0	0	1,20,523	1,20,523
							General-Voted	7709	*Voucher*	5,186	0	0	0	5,186	5,186
						Centrally Sponsored Schemes	General-Voted	7709A	*Voucher*	46,680	0	0	0	46,680	46,680
							General-Voted	7710	*Voucher*	12,150	0	0	0	12,150	12,150
						Centrally Sponsored Schemes	General-Voted	7710A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
							General-Voted	7711	*Voucher*	10,195	0	0	0	10,195	10,195
						Centrally Sponsored Schemes	General-Voted	7711A	*Voucher*	91,760	0	0	0	91,760	91,760
							General-Voted	7712	*Voucher*	227	0	0	0	227	227
						Centrally	General-Voted	7712A	*Voucher*	2,043	0	0	0	2,043	2,043

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7713	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7713A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7714	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	7714A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	7715	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	7715A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	7716	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7716A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7717	*Voucher*	659	0	0	0	659	659
						Centrally Sponsored Schemes	General-Voted	7717A	*Voucher*	5,935	0	0	0	5,935	5,935
							General-Voted	7718	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	7718A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	7719	*Voucher*	6,120	0	0	0	6,120	6,120
						Centrally Sponsored Schemes	General-Voted	7719A	*Voucher*	55,080	0	0	0	55,080	55,080
							General-Voted	7720	*Voucher*	1,097	0	0	0	1,097	1,097

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7720A	*Voucher*	9,877	0	0	0	9,877	9,877
							General-Voted	7721	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	7721A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	7722	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	7722A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	7723	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7723A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7724	*Voucher*	1,758	0	0	0	1,758	1,758
						Centrally Sponsored Schemes	General-Voted	7724A	*Voucher*	15,822	0	0	0	15,822	15,822
							General-Voted	7725	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	7725A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	7726	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7726A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7727	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally	General-Voted	7727A	*Voucher*	12,600	0	0	0	12,600	12,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7728	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7728A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7729	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7729A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7730	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	7730A	*Voucher*	1,626	0	0	0	1,626	1,626
							General-Voted	7731	*Voucher*	1,208	0	0	0	1,208	1,208
						Centrally Sponsored Schemes	General-Voted	7731A	*Voucher*	10,872	0	0	0	10,872	10,872
							General-Voted	7732	*Voucher*	3,165	0	0	0	3,165	3,165
						Centrally Sponsored Schemes	General-Voted	7732A	*Voucher*	28,485	0	0	0	28,485	28,485
							General-Voted	7733	*Voucher*	3,105	0	0	0	3,105	3,105
						Centrally Sponsored Schemes	General-Voted	7733A	*Voucher*	27,945	0	0	0	27,945	27,945
							General-Voted	7734	*Voucher*	8,186	0	0	0	8,186	8,186
						Centrally Sponsored Schemes	General-Voted	7734A	*Voucher*	73,674	0	0	0	73,674	73,674
							General-Voted	7735	*Voucher*	840	0	0	0	840	840

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7735A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	7736	*Voucher*	888	0	0	0	888	888
						Centrally Sponsored Schemes	General-Voted	7736A	*Voucher*	7,992	0	0	0	7,992	7,992
							General-Voted	7737	*Voucher*	646	0	0	0	646	646
						Centrally Sponsored Schemes	General-Voted	7737A	*Voucher*	5,814	0	0	0	5,814	5,814
							General-Voted	7738	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	7738A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	7739	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	7739A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	7740	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	7740A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	7741	*Voucher*	628	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted	7741A	*Voucher*	5,652	0	0	0	5,652	5,652
							General-Voted	7742	*Voucher*	982	0	0	0	982	982
						Centrally	General-Voted	7742A	*Voucher*	8,838	0	0	0	8,838	8,838

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7743	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	7743A	*Voucher*	7,704	0	0	0	7,704	7,704
							General-Voted	7744	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	7744A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	7745	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	7745A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	7746	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	7746A	*Voucher*	8,748	0	0	0	8,748	8,748
							General-Voted	7747	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7747A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7748	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7748A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7749	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	7749A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	7750	*Voucher*	2,100	0	0	0	2,100	2,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7750A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7751	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	7751A	*Voucher*	450	0	0	0	450	450
							General-Voted	7752	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7752A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	7753	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	7753A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	7754	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7754A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	7755	*Voucher*	17,990	0	0	0	17,990	17,990
						Centrally Sponsored Schemes	General-Voted	7755A	*Voucher*	1,61,910	0	0	0	1,61,910	1,61,910
							General-Voted	7756	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	7756A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	7757	*Voucher*	1,896	0	0	0	1,896	1,896
						Centrally	General-Voted	7757A	*Voucher*	17,064	0	0	0	17,064	17,064

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8057	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	8057A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	8058	*Voucher*	3,409	0	0	0	3,409	3,409
						Centrally Sponsored Schemes	General-Voted	8058A	*Voucher*	30,688	0	0	0	30,688	30,688
							General-Voted	8059	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	8059A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	8060	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8060A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8061	*Voucher*	1,932	0	0	0	1,932	1,932
						Centrally Sponsored Schemes	General-Voted	8061A	*Voucher*	17,393	0	0	0	17,393	17,393
							General-Voted	8062	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	8062A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	8063	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8063A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8064	*Voucher*	27,000	0	0	0	27,000	27,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8064A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	8065	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	8065A	*Voucher*	7,632	0	0	0	7,632	7,632
							General-Voted	8066	*Voucher*	10,090	0	0	0	10,090	10,090
						Centrally Sponsored Schemes	General-Voted	8066A	*Voucher*	90,810	0	0	0	90,810	90,810
							General-Voted	8067	*Voucher*	2,804	0	0	0	2,804	2,804
						Centrally Sponsored Schemes	General-Voted	8067A	*Voucher*	25,238	0	0	0	25,238	25,238
							General-Voted	8068	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8068A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8069	*Voucher*	10,444	0	0	0	10,444	10,444
						Centrally Sponsored Schemes	General-Voted	8069A	*Voucher*	94,005	0	0	0	94,005	94,005
							General-Voted	8070	*Voucher*	745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	8070A	*Voucher*	6,705	0	0	0	6,705	6,705
							General-Voted	8071	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	8071A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8072	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	8072A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	8073	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	8073A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	8074	*Voucher*	1,119	0	0	0	1,119	1,119
						Centrally Sponsored Schemes	General-Voted	8074A	*Voucher*	10,079	0	0	0	10,079	10,079
							General-Voted	8075	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	8075A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	8076	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	8076A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	8077	*Voucher*	6,700	0	0	0	6,700	6,700
						Centrally Sponsored Schemes	General-Voted	8077A	*Voucher*	60,300	0	0	0	60,300	60,300
							General-Voted	8078	*Voucher*	3,020	0	0	0	3,020	3,020
						Centrally Sponsored Schemes	General-Voted	8078A	*Voucher*	27,180	0	0	0	27,180	27,180
							General-Voted	8079	*Voucher*	915	0	0	0	915	915

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8079A	*Voucher*	8,235	0	0	0	8,235	8,235
							General-Voted	8080	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8080A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8081	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	8081A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	8082	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8082A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8083	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8083A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8084	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8084A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8085	*Voucher*	10,746	0	0	0	10,746	10,746
						Centrally Sponsored Schemes	General-Voted	8085A	*Voucher*	96,714	0	0	0	96,714	96,714
							General-Voted	8086	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally	General-Voted	8086A	*Voucher*	40,500	0	0	0	40,500	40,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8087	*Voucher*	3,245	0	0	0	3,245	3,245
						Centrally Sponsored Schemes	General-Voted	8087A	*Voucher*	29,205	0	0	0	29,205	29,205
							General-Voted	8088	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	8088A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	8089	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8089A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8090	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8090A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8091	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8091A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	8092	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8092A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8093	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	8093A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	8094	*Voucher*	225	0	0	0	225	225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8094A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	8095	*Voucher*	2,728	0	0	0	2,728	2,728
						Centrally Sponsored Schemes	General-Voted	8095A	*Voucher*	24,552	0	0	0	24,552	24,552
							General-Voted	8096	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8096A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8097	*Voucher*	1,958	0	0	0	1,958	1,958
						Centrally Sponsored Schemes	General-Voted	8097A	*Voucher*	17,622	0	0	0	17,622	17,622
							General-Voted	8098	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	8098A	*Voucher*	7,117	0	0	0	7,117	7,117
							General-Voted	8099	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8099A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8100	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	8100A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	8101	*Voucher*	3,113	0	0	0	3,113	3,113
						Centrally	General-Voted	8101A	*Voucher*	28,017	0	0	0	28,017	28,017

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8102	*Voucher*	1,204	0	0	0	1,204	1,204
						Centrally Sponsored Schemes	General-Voted	8102A	*Voucher*	10,836	0	0	0	10,836	10,836
							General-Voted	8103	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	8103A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	8104	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	8104A	*Voucher*	29,976	0	0	0	29,976	29,976
							General-Voted	8105	*Voucher*	2,319	0	0	0	2,319	2,319
						Centrally Sponsored Schemes	General-Voted	8105A	*Voucher*	20,878	0	0	0	20,878	20,878
							General-Voted	8106	*Voucher*	1,619	0	0	0	1,619	1,619
						Centrally Sponsored Schemes	General-Voted	8106A	*Voucher*	14,571	0	0	0	14,571	14,571
							General-Voted	8107	*Voucher*	1,299	0	0	0	1,299	1,299
						Centrally Sponsored Schemes	General-Voted	8107A	*Voucher*	11,694	0	0	0	11,694	11,694
							General-Voted	8108	*Voucher*	1,979	0	0	0	1,979	1,979
						Centrally Sponsored Schemes	General-Voted	8108A	*Voucher*	17,811	0	0	0	17,811	17,811
							General-Voted	8109	*Voucher*	245	0	0	0	245	245

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8109A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	8110	*Voucher*	171	0	0	0	171	171
						Centrally Sponsored Schemes	General-Voted	8110A	*Voucher*	1,544	0	0	0	1,544	1,544
							General-Voted	8111	*Voucher*	22,349	0	0	0	22,349	22,349
						Centrally Sponsored Schemes	General-Voted	8111A	*Voucher*	2,01,144	0	0	0	2,01,144	2,01,144
							General-Voted	8112	*Voucher*	4,703	0	0	0	4,703	4,703
						Centrally Sponsored Schemes	General-Voted	8112A	*Voucher*	42,334	0	0	0	42,334	42,334
							General-Voted	8113	*Voucher*	12,990	0	0	0	12,990	12,990
						Centrally Sponsored Schemes	General-Voted	8113A	*Voucher*	1,16,912	0	0	0	1,16,912	1,16,912
							General-Voted	8114	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	8114A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	8115	*Voucher*	3,505	0	0	0	3,505	3,505
						Centrally Sponsored Schemes	General-Voted	8115A	*Voucher*	31,545	0	0	0	31,545	31,545
							General-Voted	8116	*Voucher*	4,709	0	0	0	4,709	4,709
						Centrally	General-Voted	8116A	*Voucher*	42,389	0	0	0	42,389	42,389

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8117	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	8117A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	8118	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	8118A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	8119	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	8119A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	8120	*Voucher*	8,680	0	0	0	8,680	8,680
						Centrally Sponsored Schemes	General-Voted	8120A	*Voucher*	78,120	0	0	0	78,120	78,120
							General-Voted	8121	*Voucher*	10,185	0	0	0	10,185	10,185
						Centrally Sponsored Schemes	General-Voted	8121A	*Voucher*	91,665	0	0	0	91,665	91,665
							General-Voted	8122	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	8122A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	8123	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	8123A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	8124	*Voucher*	7,300	0	0	0	7,300	7,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8124A	*Voucher*	65,700	0	0	0	65,700	65,700
							General-Voted	8125	*Voucher*	2,657	0	0	0	2,657	2,657
						Centrally Sponsored Schemes	General-Voted	8125A	*Voucher*	23,917	0	0	0	23,917	23,917
							General-Voted	8126	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	8126A	*Voucher*	6,408	0	0	0	6,408	6,408
							General-Voted	8127	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	8127A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	8128	*Voucher*	3,301	0	0	0	3,301	3,301
						Centrally Sponsored Schemes	General-Voted	8128A	*Voucher*	29,711	0	0	0	29,711	29,711
							General-Voted	8129	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	8129A	*Voucher*	9,861	0	0	0	9,861	9,861
							General-Voted	8130	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	8130A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	8131	*Voucher*	1,904	0	0	0	1,904	1,904
						Centrally	General-Voted	8131A	*Voucher*	17,136	0	0	0	17,136	17,136

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8132	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	8132A	*Voucher*	3,438	0	0	0	3,438	3,438
							General-Voted	8133	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	8133A	*Voucher*	4,011	0	0	0	4,011	4,011
							General-Voted	8134	*Voucher*	388	0	0	0	388	388
						Centrally Sponsored Schemes	General-Voted	8134A	*Voucher*	3,492	0	0	0	3,492	3,492
							General-Voted	8135	*Voucher*	172	0	0	0	172	172
						Centrally Sponsored Schemes	General-Voted	8135A	*Voucher*	1,548	0	0	0	1,548	1,548
							General-Voted	8136	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8136A	*Voucher*	540	0	0	0	540	540
							General-Voted	8137	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8137A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8138	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	8138A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	8139	*Voucher*	150	0	0	0	150	150

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8139A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	8140	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	8140A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	8141	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	8141A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	8142	*Voucher*	828	0	0	0	828	828
						Centrally Sponsored Schemes	General-Voted	8142A	*Voucher*	7,458	0	0	0	7,458	7,458
							General-Voted	8143	*Voucher*	1,585	0	0	0	1,585	1,585
						Centrally Sponsored Schemes	General-Voted	8143A	*Voucher*	14,270	0	0	0	14,270	14,270
							General-Voted	8144	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8144A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8145	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	8145A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	8146	*Voucher*	1,036	0	0	0	1,036	1,036
						Centrally	General-Voted	8146A	*Voucher*	9,331	0	0	0	9,331	9,331

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8147	*Voucher*	1,745	0	0	0	1,745	1,745
						Centrally Sponsored Schemes	General-Voted	8147A	*Voucher*	15,705	0	0	0	15,705	15,705
							General-Voted	8148	*Voucher*	9,296	0	0	0	9,296	9,296
						Centrally Sponsored Schemes	General-Voted	8148A	*Voucher*	83,664	0	0	0	83,664	83,664
							General-Voted	8149	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8149A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8150	*Voucher*	2,887	0	0	0	2,887	2,887
						Centrally Sponsored Schemes	General-Voted	8150A	*Voucher*	25,988	0	0	0	25,988	25,988
							General-Voted	8151	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	8151A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	8152	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	8152A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	8153	*Voucher*	5,062	0	0	0	5,062	5,062
						Centrally Sponsored Schemes	General-Voted	8153A	*Voucher*	45,563	0	0	0	45,563	45,563
							General-Voted	8154	*Voucher*	8,250	0	0	0	8,250	8,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8154A	*Voucher*	74,250	0	0	0	74,250	74,250
							General-Voted	8155	*Voucher*	908	0	0	0	908	908
						Centrally Sponsored Schemes	General-Voted	8155A	*Voucher*	8,178	0	0	0	8,178	8,178
							General-Voted	8156	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	8156A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	8157	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	8157A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	8158	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	8158A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	8159	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8159A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8160	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	8160A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	8161	*Voucher*	2,258	0	0	0	2,258	2,258
						Centrally	General-Voted	8161A	*Voucher*	20,322	0	0	0	20,322	20,322

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8162	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	8162A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	8163	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	8163A	*Voucher*	990	0	0	0	990	990
							General-Voted	8164	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	8164A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	8165	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	8165A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	8166	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	8166A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	8167	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	8167A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	8168	*Voucher*	22,960	0	0	0	22,960	22,960
						Centrally Sponsored Schemes	General-Voted	8168A	*Voucher*	2,06,640	0	0	0	2,06,640	2,06,640
							General-Voted	8169	*Voucher*	1,361	0	0	0	1,361	1,361

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8169A	*Voucher*	12,255	0	0	0	12,255	12,255
							General-Voted	8170	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	8170A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	8171	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	8171A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	8172	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	8172A	*Voucher*	1,913	0	0	0	1,913	1,913
							General-Voted	8173	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	8173A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	8174	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	8174A	*Voucher*	3,390	0	0	0	3,390	3,390
							General-Voted	8175	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8175A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	8176	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	8176A	*Voucher*	90,000	0	0	0	90,000	90,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8177	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	8177A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	8178	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	8178A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	8179	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	8179A	*Voucher*	7,367	0	0	0	7,367	7,367
							General-Voted	8180	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8180A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8181	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	8181A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	8182	*Voucher*	123	0	0	0	123	123
						Centrally Sponsored Schemes	General-Voted	8182A	*Voucher*	1,109	0	0	0	1,109	1,109
							General-Voted	8183	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	8183A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	8184	*Voucher*	744	0	0	0	744	744

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8184A	*Voucher*	6,702	0	0	0	6,702	6,702
							General-Voted	8185	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8185A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8186	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	8186A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	8187	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8187A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8188	*Voucher*	9,812	0	0	0	9,812	9,812
						Centrally Sponsored Schemes	General-Voted	8188A	*Voucher*	88,313	0	0	0	88,313	88,313
							General-Voted	8189	*Voucher*	2,224	0	0	0	2,224	2,224
						Centrally Sponsored Schemes	General-Voted	8189A	*Voucher*	20,024	0	0	0	20,024	20,024
							General-Voted	8190	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	8190A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	8191	*Voucher*	380	0	0	0	380	380
						Centrally	General-Voted	8191A	*Voucher*	3,425	0	0	0	3,425	3,425

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8192	*Voucher*	2,836	0	0	0	2,836	2,836
						Centrally Sponsored Schemes	General-Voted	8192A	*Voucher*	25,532	0	0	0	25,532	25,532
							General-Voted	8193	*Voucher*	12,490	0	0	0	12,490	12,490
						Centrally Sponsored Schemes	General-Voted	8193A	*Voucher*	1,12,414	0	0	0	1,12,414	1,12,414
							General-Voted	8194	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	8194A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	853	*Voucher*	55,200	0	0	0	55,200	55,200
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	4,96,800	0	0	0	4,96,800	4,96,800
							General-Voted	854	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	1,009	0	0	0	1,009	1,009
							General-Voted	855	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	856	*Voucher*	2,680	0	0	0	2,680	2,680
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	24,120	0	0	0	24,120	24,120
							General-Voted	857	*Voucher*	7,245	0	0	0	7,245	7,245

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	65,205	0	0	0	65,205	65,205
							General-Voted	858	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	859	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	860	*Voucher*	7,414	0	0	0	7,414	7,414
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	66,726	0	0	0	66,726	66,726
							General-Voted	861	*Voucher*	1,889	0	0	0	1,889	1,889
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	17,008	0	0	0	17,008	17,008
							General-Voted	862	*Voucher*	1,874	0	0	0	1,874	1,874
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	16,873	0	0	0	16,873	16,873
							General-Voted	863	*Voucher*	837	0	0	0	837	837
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	7,533	0	0	0	7,533	7,533
							General-Voted	864	*Voucher*	641	0	0	0	641	641
						Centrally	General-Voted	864A	*Voucher*	5,769	0	0	0	5,769	5,769

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	865	*Voucher*	258	0	0	0	258	258
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	2,322	0	0	0	2,322	2,322
							General-Voted	866	*Voucher*	75,021	0	0	0	75,021	75,021
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	6,75,196	0	0	0	6,75,196	6,75,196
							General-Voted	867	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	868	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	18,001	0	0	0	18,001	18,001
							General-Voted	869	*Voucher*	18,264	0	0	0	18,264	18,264
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	1,64,385	0	0	0	1,64,385	1,64,385
							General-Voted	870	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	9,502	0	0	0	9,502	9,502
							General-Voted	871	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	872	*Voucher*	1,800	0	0	0	1,800	1,800

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	873	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	450	0	0	0	450	450
							General-Voted	874	*Voucher*	364	0	0	0	364	364
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	3,276	0	0	0	3,276	3,276
							General-Voted	875	*Voucher*	3,638	0	0	0	3,638	3,638
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	32,747	0	0	0	32,747	32,747
							General-Voted	876	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	877	*Voucher*	13,636	0	0	0	13,636	13,636
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	1,22,724	0	0	0	1,22,724	1,22,724
							General-Voted	878	*Voucher*	20,535	0	0	0	20,535	20,535
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	1,84,815	0	0	0	1,84,815	1,84,815
							General-Voted	879	*Voucher*	11,716	0	0	0	11,716	11,716
						Centrally	General-Voted	879A	*Voucher*	1,05,444	0	0	0	1,05,444	1,05,444

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	880	*Voucher*	15,525	0	0	0	15,525	15,525
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,39,725	0	0	0	1,39,725	1,39,725
							General-Voted	881	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	900	0	0	0	900	900
							General-Voted	882	*Voucher*	18,051	0	0	0	18,051	18,051
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	1,62,464	0	0	0	1,62,464	1,62,464
							General-Voted	883	*Voucher*	1,104	0	0	0	1,104	1,104
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	9,938	0	0	0	9,938	9,938
							General-Voted	884	*Voucher*	329	0	0	0	329	329
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	2,966	0	0	0	2,966	2,966
							General-Voted	885	*Voucher*	1,224	0	0	0	1,224	1,224
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	886	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	630	0	0	0	630	630
							General-Voted	887	*Voucher*	500	0	0	0	500	500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	888	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	889	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	890	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	891	*Voucher*	2,124	0	0	0	2,124	2,124
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	19,116	0	0	0	19,116	19,116
							General-Voted	892	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	225	0	0	0	225	225
							General-Voted	893	*Voucher*	1,036	0	0	0	1,036	1,036
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	9,332	0	0	0	9,332	9,332
							General-Voted	894	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	894A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	895	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	896	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	897	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	898	*Voucher*	1,107	0	0	0	1,107	1,107
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	9,970	0	0	0	9,970	9,970
							General-Voted	899	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	900	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	901	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	901A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	902	*Voucher*	1,200	0	0	0	1,200	1,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	903	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	900	0	0	0	900	900
							General-Voted	904	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	905	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	906	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	907	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	544	0	0	0	544	544
							General-Voted	908	*Voucher*	1,482	0	0	0	1,482	1,482
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	13,345	0	0	0	13,345	13,345
							General-Voted	909	*Voucher*	422	0	0	0	422	422
						Centrally	General-Voted	909A	*Voucher*	3,805	0	0	0	3,805	3,805

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	910	*Voucher*	5,080	0	0	0	5,080	5,080
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	45,720	0	0	0	45,720	45,720
							General-Voted	911	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	912	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	913	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	914	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	9,947	0	0	0	9,947	9,947
							General-Voted	915	*Voucher*	17,144	0	0	0	17,144	17,144
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	1,54,305	0	0	0	1,54,305	1,54,305
							General-Voted	916	*Voucher*	2,498	0	0	0	2,498	2,498
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	22,486	0	0	0	22,486	22,486
							General-Voted	917	*Voucher*	980	0	0	0	980	980

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	918	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	919	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	920	*Voucher*	1,904	0	0	0	1,904	1,904
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	17,142	0	0	0	17,142	17,142
							General-Voted	921	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	922	*Voucher*	8,578	0	0	0	8,578	8,578
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	77,210	0	0	0	77,210	77,210
							General-Voted	923	*Voucher*	451	0	0	0	451	451
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	4,059	0	0	0	4,059	4,059
							General-Voted	924	*Voucher*	2,598	0	0	0	2,598	2,598
						Centrally	General-Voted	924A	*Voucher*	23,388	0	0	0	23,388	23,388

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	925	*Voucher*	6,410	0	0	0	6,410	6,410
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	57,695	0	0	0	57,695	57,695
							General-Voted	926	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	927	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	928	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	929	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	930	*Voucher*	2,011	0	0	0	2,011	2,011
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	18,108	0	0	0	18,108	18,108
							General-Voted	931	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	932	*Voucher*	4,19,744	0	0	0	4,19,744	4,19,744

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	37,77,700	0	0	0	37,77,700	37,77,700
							General-Voted	933	*Voucher*	1,011	0	0	0	1,011	1,011
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	9,105	0	0	0	9,105	9,105
							General-Voted	934	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	935	*Voucher*	857	0	0	0	857	857
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	7,721	0	0	0	7,721	7,721
							General-Voted	936	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	11,319	0	0	0	11,319	11,319
							General-Voted	937	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	938	*Voucher*	5,168	0	0	0	5,168	5,168
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	46,516	0	0	0	46,516	46,516
							General-Voted	939	*Voucher*	2,744	0	0	0	2,744	2,744
						Centrally	General-Voted	939A	*Voucher*	24,696	0	0	0	24,696	24,696

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	940	*Voucher*	2,854	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	25,686	0	0	0	25,686	25,686
							General-Voted	941	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	942	*Voucher*	1,301	0	0	0	1,301	1,301
						Centrally Sponsored Schemes	General-Voted	942A	*Voucher*	11,717	0	0	0	11,717	11,717
							General-Voted	943	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	1,859	0	0	0	1,859	1,859
							General-Voted	944	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	1,859	0	0	0	1,859	1,859
							General-Voted	945	*Voucher*	3,303	0	0	0	3,303	3,303
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	29,727	0	0	0	29,727	29,727
							General-Voted	946	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	947	*Voucher*	956	0	0	0	956	956

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	8,606	0	0	0	8,606	8,606
							General-Voted	948	*Voucher*	968	0	0	0	968	968
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	8,714	0	0	0	8,714	8,714
							General-Voted	949	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	950	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	8,682	0	0	0	8,682	8,682
							General-Voted	951	*Voucher*	1,042	0	0	0	1,042	1,042
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	9,386	0	0	0	9,386	9,386
							General-Voted	952	*Voucher*	499	0	0	0	499	499
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	4,499	0	0	0	4,499	4,499
							General-Voted	953	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	954	*Voucher*	9,856	0	0	0	9,856	9,856
						Centrally	General-Voted	954A	*Voucher*	88,704	0	0	0	88,704	88,704

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	955	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	956	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	957	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	958	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	959	*Voucher*	14,531	0	0	0	14,531	14,531
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	1,30,779	0	0	0	1,30,779	1,30,779
							General-Voted	960	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	961	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	962	*Voucher*	1,386	0	0	0	1,386	1,386

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	12,477	0	0	0	12,477	12,477
							General-Voted	963	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	964	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	965	*Voucher*	609	0	0	0	609	609
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	5,482	0	0	0	5,482	5,482
							General-Voted	966	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	967	*Voucher*	8,050	0	0	0	8,050	8,050
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	72,450	0	0	0	72,450	72,450
							General-Voted	968	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	10,266	0	0	0	10,266	10,266
							General-Voted	969	*Voucher*	5,510	0	0	0	5,510	5,510
						Centrally	General-Voted	969A	*Voucher*	49,593	0	0	0	49,593	49,593

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	970	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	971	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	2,521	0	0	0	2,521	2,521
							General-Voted	972	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	2,112	0	0	0	2,112	2,112
							General-Voted	973	*Voucher*	2,647	0	0	0	2,647	2,647
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	23,823	0	0	0	23,823	23,823
							General-Voted	974	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	975	*Voucher*	6,265	0	0	0	6,265	6,265
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	56,385	0	0	0	56,385	56,385
							General-Voted	976	*Voucher*	2,248	0	0	0	2,248	2,248
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	20,232	0	0	0	20,232	20,232
							General-Voted	977	*Voucher*	6,172	0	0	0	6,172	6,172

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	55,548	0	0	0	55,548	55,548
							General-Voted	978	*Voucher*	2,664	0	0	0	2,664	2,664
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	23,984	0	0	0	23,984	23,984
							General-Voted	979	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	980	*Voucher*	15,450	0	0	0	15,450	15,450
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	1,39,050	0	0	0	1,39,050	1,39,050
							General-Voted	981	*Voucher*	2,149	0	0	0	2,149	2,149
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	19,341	0	0	0	19,341	19,341
							General-Voted	982	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	983	*Voucher*	14,240	0	0	0	14,240	14,240
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	1,28,168	0	0	0	1,28,168	1,28,168
							General-Voted	984	*Voucher*	5,514	0	0	0	5,514	5,514
						Centrally	General-Voted	984A	*Voucher*	49,629	0	0	0	49,629	49,629

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	985	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	986	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	987	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	988	*Voucher*	1,146	0	0	0	1,146	1,146
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	10,319	0	0	0	10,319	10,319
							General-Voted	989	*Voucher*	2,590	0	0	0	2,590	2,590
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	23,310	0	0	0	23,310	23,310
							General-Voted	990	*Voucher*	19,154	0	0	0	19,154	19,154
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	1,72,388	0	0	0	1,72,388	1,72,388
							General-Voted	991	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	992	*Voucher*	3,060	0	0	0	3,060	3,060

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	993	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	994	*Voucher*	3,498	0	0	0	3,498	3,498
						Centrally Sponsored Schemes	General-Voted	994A	*Voucher*	31,491	0	0	0	31,491	31,491
							General-Voted	995	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	996	*Voucher*	104	0	0	0	104	104
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	936	0	0	0	936	936
							General-Voted	997	*Voucher*	1,064	0	0	0	1,064	1,064
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	9,584	0	0	0	9,584	9,584
							General-Voted	998	*Voucher*	3,955	0	0	0	3,955	3,955
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	35,595	0	0	0	35,595	35,595
							General-Voted	999	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	999A	*Voucher*	1,350	0	0	0	1,350	1,350

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	**Total Object Head--** *36 :*				**27,48,09,375**	**0**	**0**	**0**	**27,48,09,375**	**27,48,09,375**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	2972	*Voucher*	5,761	0	0	0	5,761	5,761
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	51,849	0	0	0	51,849	51,849
							General-Voted	449	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4816	*Voucher*	63,999	0	0	0	63,999	63,999
						Centrally Sponsored Schemes	General-Voted	4816A	*Voucher*	5,75,995	0	0	0	5,75,995	5,75,995
							General-Voted	4817	*Voucher*	12,920	0	0	0	12,920	12,920
						Centrally Sponsored Schemes	General-Voted	4817A	*Voucher*	1,16,283	0	0	0	1,16,283	1,16,283
							General-Voted	4818	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	4818A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	5066	*Voucher*	20,709	0	0	0	20,709	20,709
						Centrally Sponsored Schemes	General-Voted	5066A	*Voucher*	1,86,381	0	0	0	1,86,381	1,86,381
							General-Voted	5067	*Voucher*	3,381	0	0	0	3,381	3,381
						Centrally Sponsored	General-Voted	5067A	*Voucher*	30,429	0	0	0	30,429	30,429

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	6808	*Voucher*	7,437	0	0	0	7,437	7,437
						Centrally Sponsored Schemes	General-Voted	6808A	*Voucher*	66,933	0	0	0	66,933	66,933
							General-Voted	7615	*Voucher*	2,166	0	0	0	2,166	2,166
						Centrally Sponsored Schemes	General-Voted	7615A	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	7616	*Voucher*	5,136	0	0	0	5,136	5,136
						Centrally Sponsored Schemes	General-Voted	7616A	*Voucher*	46,225	0	0	0	46,225	46,225
					Total Object Head-- *36 :*					**12,70,604**	**0**	**0**	**0**	**12,70,604**	**12,70,604**
					Total Sub Head :					**27,60,79,979**	**0**	**0**	**0**	**27,60,79,979**	**27,60,79,979**
					Total Minor Head *112 :*					**27,60,79,979**	**0**	**0**	**0**	**27,60,79,979**	**27,60,79,979**
					Total Sub Major Head *6* **:**					**27,60,79,979**	**0**	**0**	**0**	**27,60,79,979**	**27,60,79,979**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1225	*Voucher*	2,28,307	0	0	0	2,28,307	2,28,307
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	20,54,772	0	0	0	20,54,772	20,54,772
							General-Voted	2853	*Voucher*	85,884	0	0	0	85,884	85,884
						Centrally Sponsored Schemes	General-Voted	2853A	*Voucher*	7,72,965	0	0	0	7,72,965	7,72,965
							General-Voted	4170	*Voucher*	14,828	0	0	0	14,828	14,828
						Centrally	General-Voted	4170A	*Voucher*	1,33,453	0	0	0	1,33,453	1,33,453

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	4171	*Voucher*	6,25,150	0	0	0	6,25,150	6,25,150
						Centrally Sponsored Schemes	General-Voted	4171A	*Voucher*	56,26,354	0	0	0	56,26,354	56,26,354
							General-Voted	4172	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4172A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *36 :*				**97,91,713**	**0**	**0**	**0**	**97,91,713**	**97,91,713**
						Total Sub Head :				**97,91,713**	**0**	**0**	**0**	**97,91,713**	**97,91,713**
						Total Minor Head *101 :*				**97,91,713**	**0**	**0**	**0**	**97,91,713**	**97,91,713**
						Total Sub Major Head *80* **:**				**97,91,713**	**0**	**0**	**0**	**97,91,713**	**97,91,713**
						Total Major Head *2210* **:**				**28,58,71,692**	**0**	**0**	**0**	**28,58,71,692**	**28,58,71,692**
						Total of Month :				**28,58,71,692**	**0**	**0**	**0**	**28,58,71,692**	**28,58,71,692**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10037	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	10037A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	10038	*Voucher*						

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10038		630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	10038A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	10039	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	10039A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	10040	*Voucher*	15,617	0	0	0	15,617	15,617
						Centrally Sponsored Schemes	General-Voted	10040A	*Voucher*	1,40,555	0	0	0	1,40,555	1,40,555
							General-Voted	10041	*Voucher*	1,978	0	0	0	1,978	1,978
						Centrally Sponsored Schemes	General-Voted	10041A	*Voucher*	17,806	0	0	0	17,806	17,806
							General-Voted	10042	*Voucher*	4,588	0	0	0	4,588	4,588
						Centrally Sponsored Schemes	General-Voted	10042A	*Voucher*	41,298	0	0	0	41,298	41,298
							General-Voted	10043	*Voucher*	20,783	0	0	0	20,783	20,783
						Centrally Sponsored Schemes	General-Voted	10043A	*Voucher*	1,87,047	0	0	0	1,87,047	1,87,047
							General-Voted	10044	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	10044A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	10045	*Voucher*	2,887	0	0	0	2,887	2,887

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10045A	*Voucher*	25,983	0	0	0	25,983	25,983
							General-Voted	10046	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	10046A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	10047	*Voucher*	9,925	0	0	0	9,925	9,925
						Centrally Sponsored Schemes	General-Voted	10047A	*Voucher*	89,325	0	0	0	89,325	89,325
							General-Voted	10048	*Voucher*	5,136	0	0	0	5,136	5,136
						Centrally Sponsored Schemes	General-Voted	10048A	*Voucher*	46,230	0	0	0	46,230	46,230
							General-Voted	10049	*Voucher*	19,165	0	0	0	19,165	19,165
						Centrally Sponsored Schemes	General-Voted	10049A	*Voucher*	1,72,487	0	0	0	1,72,487	1,72,487
							General-Voted	10050	*Voucher*	9,621	0	0	0	9,621	9,621
						Centrally Sponsored Schemes	General-Voted	10050A	*Voucher*	86,591	0	0	0	86,591	86,591
							General-Voted	10051	*Voucher*	3,401	0	0	0	3,401	3,401
						Centrally Sponsored Schemes	General-Voted	10051A	*Voucher*	30,617	0	0	0	30,617	30,617
							General-Voted	1008	*Voucher*	20,246	0	0	0	20,246	20,246
						Centrally	General-Voted	1008A	*Voucher*	1,82,214	0	0	0	1,82,214	1,82,214

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1009	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1010	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	1011	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	10290	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	10290A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	10291	*Voucher*	4,832	0	0	0	4,832	4,832
						Centrally Sponsored Schemes	General-Voted	10291A	*Voucher*	43,488	0	0	0	43,488	43,488
							General-Voted	10292	*Voucher*	657	0	0	0	657	657
						Centrally Sponsored Schemes	General-Voted	10292A	*Voucher*	5,917	0	0	0	5,917	5,917
							General-Voted	10293	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	10293A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	10294	*Voucher*	360	0	0	0	360	360

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10294A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	10295	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	10295A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	10296	*Voucher*	2,231	0	0	0	2,231	2,231
						Centrally Sponsored Schemes	General-Voted	10296A	*Voucher*	20,079	0	0	0	20,079	20,079
							General-Voted	10297	*Voucher*	1,970	0	0	0	1,970	1,970
						Centrally Sponsored Schemes	General-Voted	10297A	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	10298	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	10298A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	10299	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	10299A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	10300	*Voucher*	4,674	0	0	0	4,674	4,674
						Centrally Sponsored Schemes	General-Voted	10300A	*Voucher*	42,066	0	0	0	42,066	42,066
							General-Voted	10301	*Voucher*	520	0	0	0	520	520
						Centrally	General-Voted	10301A	*Voucher*	4,682	0	0	0	4,682	4,682

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10302	*Voucher*	404	0	0	0	404	404
						Centrally Sponsored Schemes	General-Voted	10302A	*Voucher*	3,644	0	0	0	3,644	3,644
							General-Voted	10303	*Voucher*	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	10303A	*Voucher*	90,720	0	0	0	90,720	90,720
							General-Voted	10304	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	10304A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	10305	*Voucher*	791	0	0	0	791	791
						Centrally Sponsored Schemes	General-Voted	10305A	*Voucher*	7,123	0	0	0	7,123	7,123
							General-Voted	10306	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	10306A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	10307	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10307A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10308	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10308A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10309	*Voucher*	14,283	0	0	0	14,283	14,283

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10309A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10310	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10310A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10311	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	10311A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	10312	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10312A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10313	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	10313A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	10314	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	10314A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	10315	*Voucher*	1,014	0	0	0	1,014	1,014
						Centrally Sponsored Schemes	General-Voted	10315A	*Voucher*	9,126	0	0	0	9,126	9,126
							General-Voted	10316	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally	General-Voted	10316A	*Voucher*	40,500	0	0	0	40,500	40,500

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10317	*Voucher*	15,650	0	0	0	15,650	15,650
						Centrally Sponsored Schemes	General-Voted	10317A	*Voucher*	1,40,850	0	0	0	1,40,850	1,40,850
							General-Voted	10318	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	10318A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	10319	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	10319A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	10320	*Voucher*	7,001	0	0	0	7,001	7,001
						Centrally Sponsored Schemes	General-Voted	10320A	*Voucher*	63,013	0	0	0	63,013	63,013
							General-Voted	10321	*Voucher*	1,52,000	0	0	0	1,52,000	1,52,000
						Centrally Sponsored Schemes	General-Voted	10321A	*Voucher*	13,68,000	0	0	0	13,68,000	13,68,000
							General-Voted	10322	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	10322A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	10323	*Voucher*	5,970	0	0	0	5,970	5,970
						Centrally Sponsored Schemes	General-Voted	10323A	*Voucher*	53,730	0	0	0	53,730	53,730
							General-Voted	10324	*Voucher*	14,283	0	0	0	14,283	14,283

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10324A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10325	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10325A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10326	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	10326A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	10327	*Voucher*	2,594	0	0	0	2,594	2,594
						Centrally Sponsored Schemes	General-Voted	10327A	*Voucher*	23,346	0	0	0	23,346	23,346
							General-Voted	10328	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10328A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10329	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10329A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10330	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10330A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10331	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally	General-Voted	10331A	*Voucher*	22,680	0	0	0	22,680	22,680

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10332	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	10332A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	10333	*Voucher*	3,851	0	0	0	3,851	3,851
						Centrally Sponsored Schemes	General-Voted	10333A	*Voucher*	34,663	0	0	0	34,663	34,663
							General-Voted	10334	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10334A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10335	*Voucher*	14,283	0	0	0	14,283	14,283
						Centrally Sponsored Schemes	General-Voted	10335A	*Voucher*	1,28,550	0	0	0	1,28,550	1,28,550
							General-Voted	10340	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	10340A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	10341	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	10341A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	10342	*Voucher*	7,330	0	0	0	7,330	7,330
						Centrally Sponsored Schemes	General-Voted	10342A	*Voucher*	65,970	0	0	0	65,970	65,970
							General-Voted	10343	*Voucher*	20,527	0	0	0	20,527	20,527

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10343A	*Voucher*	1,84,748	0	0	0	1,84,748	1,84,748
							General-Voted	10344	*Voucher*	2,432	0	0	0	2,432	2,432
						Centrally Sponsored Schemes	General-Voted	10344A	*Voucher*	21,888	0	0	0	21,888	21,888
							General-Voted	10345	*Voucher*	2,634	0	0	0	2,634	2,634
						Centrally Sponsored Schemes	General-Voted	10345A	*Voucher*	23,710	0	0	0	23,710	23,710
							General-Voted	10346	*Voucher*	2,038	0	0	0	2,038	2,038
						Centrally Sponsored Schemes	General-Voted	10346A	*Voucher*	18,349	0	0	0	18,349	18,349
							General-Voted	10347	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	10347A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	10348	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	10348A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	10349	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	10349A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	10350	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	10350A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10351	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	10351A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	10352	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	10352A	*Voucher*	630	0	0	0	630	630
							General-Voted	10353	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	10353A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	10354	*Voucher*	8,470	0	0	0	8,470	8,470
						Centrally Sponsored Schemes	General-Voted	10354A	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	10355	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	10355A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	10356	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	10356A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	10357	*Voucher*	8,200	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	10357A	*Voucher*	73,800	0	0	0	73,800	73,800
							General-Voted	10358	*Voucher*	93,928	0	0	0	93,928	93,928

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10358A	*Voucher*	8,45,352	0	0	0	8,45,352	8,45,352
							General-Voted	10884	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	10884A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	10885	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	10885A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	10886	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	10886A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	10887	*Voucher*	1,671	0	0	0	1,671	1,671
						Centrally Sponsored Schemes	General-Voted	10887A	*Voucher*	15,045	0	0	0	15,045	15,045
							General-Voted	10888	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	10888A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	10889	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10889A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10890	*Voucher*	162	0	0	0	162	162
						Centrally	General-Voted	10890A	*Voucher*	1,458	0	0	0	1,458	1,458

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10891	*Voucher*	6,062	0	0	0	6,062	6,062
						Centrally Sponsored Schemes	General-Voted	10891A	*Voucher*	54,563	0	0	0	54,563	54,563
							General-Voted	10892	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	10892A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	10893	*Voucher*	148	0	0	0	148	148
						Centrally Sponsored Schemes	General-Voted	10893A	*Voucher*	1,337	0	0	0	1,337	1,337
							General-Voted	10894	*Voucher*	1,964	0	0	0	1,964	1,964
						Centrally Sponsored Schemes	General-Voted	10894A	*Voucher*	17,684	0	0	0	17,684	17,684
							General-Voted	10895	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	10895A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	10896	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	10896A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	10897	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	10897A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	10898	*Voucher*	210	0	0	0	210	210

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10898A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	10899	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	10899A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	10900	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	10900A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	10901	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	10901A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	10902	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	10902A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	10903	*Voucher*	44,452	0	0	0	44,452	44,452
						Centrally Sponsored Schemes	General-Voted	10903A	*Voucher*	4,00,073	0	0	0	4,00,073	4,00,073
							General-Voted	10904	*Voucher*	8,946	0	0	0	8,946	8,946
						Centrally Sponsored Schemes	General-Voted	10904A	*Voucher*	80,523	0	0	0	80,523	80,523
							General-Voted	10905	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	10905A	*Voucher*	1,800	0	0	0	1,800	1,800

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10906	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	10906A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	10907	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	10907A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	10908	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	10908A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	10909	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	10909A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	10910	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	10910A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	10911	*Voucher*	2,374	0	0	0	2,374	2,374
						Centrally Sponsored Schemes	General-Voted	10911A	*Voucher*	21,374	0	0	0	21,374	21,374
							General-Voted	10912	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	10912A	*Voucher*	900	0	0	0	900	900
							General-Voted	10913	*Voucher*	7,280	0	0	0	7,280	7,280

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10913A	*Voucher*	65,520	0	0	0	65,520	65,520
							General-Voted	10914	*Voucher*	7,840	0	0	0	7,840	7,840
						Centrally Sponsored Schemes	General-Voted	10914A	*Voucher*	70,560	0	0	0	70,560	70,560
							General-Voted	10915	*Voucher*	7,840	0	0	0	7,840	7,840
						Centrally Sponsored Schemes	General-Voted	10915A	*Voucher*	70,560	0	0	0	70,560	70,560
							General-Voted	10916	*Voucher*	8,927	0	0	0	8,927	8,927
						Centrally Sponsored Schemes	General-Voted	10916A	*Voucher*	80,352	0	0	0	80,352	80,352
							General-Voted	10917	*Voucher*	1,880	0	0	0	1,880	1,880
						Centrally Sponsored Schemes	General-Voted	10917A	*Voucher*	16,920	0	0	0	16,920	16,920
							General-Voted	10918	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	10918A	*Voucher*	648	0	0	0	648	648
							General-Voted	10919	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	10919A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	10920	*Voucher*	257	0	0	0	257	257
						Centrally	General-Voted	10920A	*Voucher*	2,319	0	0	0	2,319	2,319

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10921	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	10921A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	10922	*Voucher*	5,522	0	0	0	5,522	5,522
						Centrally Sponsored Schemes	General-Voted	10922A	*Voucher*	49,702	0	0	0	49,702	49,702
							General-Voted	10923	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	10923A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	10924	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	10924A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	10925	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	10925A	*Voucher*	10,895	0	0	0	10,895	10,895
							General-Voted	10926	*Voucher*	338	0	0	0	338	338
						Centrally Sponsored Schemes	General-Voted	10926A	*Voucher*	3,042	0	0	0	3,042	3,042
							General-Voted	10927	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	10927A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	10928	*Voucher*	9,980	0	0	0	9,980	9,980

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10928A	*Voucher*	89,820	0	0	0	89,820	89,820
							General-Voted	10929	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	10929A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	10930	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	10930A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	10931	*Voucher*	9,041	0	0	0	9,041	9,041
						Centrally Sponsored Schemes	General-Voted	10931A	*Voucher*	81,376	0	0	0	81,376	81,376
							General-Voted	10932	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	10932A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	10933	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	10933A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	10934	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	10934A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	10935	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	10935A	*Voucher*	63,000	0	0	0	63,000	63,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10936	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	10936A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	10937	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	10937A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	10938	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	10938A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	10939	*Voucher*	8,360	0	0	0	8,360	8,360
						Centrally Sponsored Schemes	General-Voted	10939A	*Voucher*	75,240	0	0	0	75,240	75,240
							General-Voted	10940	*Voucher*	22,353	0	0	0	22,353	22,353
						Centrally Sponsored Schemes	General-Voted	10940A	*Voucher*	2,01,177	0	0	0	2,01,177	2,01,177
							General-Voted	10941	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	10941A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	10942	*Voucher*	3,245	0	0	0	3,245	3,245
						Centrally Sponsored Schemes	General-Voted	10942A	*Voucher*	29,205	0	0	0	29,205	29,205
							General-Voted	10943	*Voucher*	800	0	0	0	800	800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10943A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	10944	*Voucher*	1,582	0	0	0	1,582	1,582
						Centrally Sponsored Schemes	General-Voted	10944A	*Voucher*	14,238	0	0	0	14,238	14,238
							General-Voted	10945	*Voucher*	2,242	0	0	0	2,242	2,242
						Centrally Sponsored Schemes	General-Voted	10945A	*Voucher*	20,181	0	0	0	20,181	20,181
							General-Voted	10946	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	10946A	*Voucher*	30,603	0	0	0	30,603	30,603
							General-Voted	10947	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	10947A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	10948	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	10948A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	10949	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	10949A	*Voucher*	7,002	0	0	0	7,002	7,002
							General-Voted	10950	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	10950A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10951	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	10951A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	10952	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	10952A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	10953	*Voucher*	2,322	0	0	0	2,322	2,322
						Centrally Sponsored Schemes	General-Voted	10953A	*Voucher*	20,900	0	0	0	20,900	20,900
							General-Voted	10954	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	10954A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	10955	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	10955A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	10956	*Voucher*	1,008	0	0	0	1,008	1,008
						Centrally Sponsored Schemes	General-Voted	10956A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	10957	*Voucher*	26,709	0	0	0	26,709	26,709
						Centrally Sponsored Schemes	General-Voted	10957A	*Voucher*	2,40,384	0	0	0	2,40,384	2,40,384
							General-Voted	10958	*Voucher*	2,000	0	0	0	2,000	2,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10958A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10959	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	10959A	*Voucher*	12,156	0	0	0	12,156	12,156
							General-Voted	10960	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	10960A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	10961	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	10961A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	10962	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	10962A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	10963	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	10963A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	10964	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	10964A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	10965	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally	General-Voted	10965A	*Voucher*	32,400	0	0	0	32,400	32,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10966	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	10966A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	10967	*Voucher*	892	0	0	0	892	892
						Centrally Sponsored Schemes	General-Voted	10967A	*Voucher*	8,028	0	0	0	8,028	8,028
							General-Voted	10968	*Voucher*	1,962	0	0	0	1,962	1,962
						Centrally Sponsored Schemes	General-Voted	10968A	*Voucher*	17,664	0	0	0	17,664	17,664
							General-Voted	10969	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	10969A	*Voucher*	8,235	0	0	0	8,235	8,235
							General-Voted	10970	*Voucher*	12,135	0	0	0	12,135	12,135
						Centrally Sponsored Schemes	General-Voted	10970A	*Voucher*	1,09,224	0	0	0	1,09,224	1,09,224
							General-Voted	10971	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	10971A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	10972	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	10972A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	10973	*Voucher*	744	0	0	0	744	744

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	10973A	*Voucher*	6,696	0	0	0	6,696	6,696
							General-Voted	10974	*Voucher*	1,238	0	0	0	1,238	1,238
						Centrally Sponsored Schemes	General-Voted	10974A	*Voucher*	11,148	0	0	0	11,148	11,148
							General-Voted	10975	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	10975A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	10976	*Voucher*	5,460	0	0	0	5,460	5,460
						Centrally Sponsored Schemes	General-Voted	10976A	*Voucher*	49,140	0	0	0	49,140	49,140
							General-Voted	10977	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	10977A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	11147	*Voucher*	3,460	0	0	0	3,460	3,460
						Centrally Sponsored Schemes	General-Voted	11147A	*Voucher*	31,140	0	0	0	31,140	31,140
							General-Voted	11148	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	11148A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	11149	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally	General-Voted	11149A	*Voucher*	37,350	0	0	0	37,350	37,350

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11151	*Voucher*	7,961	0	0	0	7,961	7,961
						Centrally Sponsored Schemes	General-Voted	11151A	*Voucher*	71,649	0	0	0	71,649	71,649
							General-Voted	11152	*Voucher*	704	0	0	0	704	704
						Centrally Sponsored Schemes	General-Voted	11152A	*Voucher*	6,336	0	0	0	6,336	6,336
							General-Voted	11153	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	11153A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	11154	*Voucher*	694	0	0	0	694	694
						Centrally Sponsored Schemes	General-Voted	11154A	*Voucher*	6,246	0	0	0	6,246	6,246
							General-Voted	11155	*Voucher*	838	0	0	0	838	838
						Centrally Sponsored Schemes	General-Voted	11155A	*Voucher*	7,546	0	0	0	7,546	7,546
							General-Voted	11156	*Voucher*	4,289	0	0	0	4,289	4,289
						Centrally Sponsored Schemes	General-Voted	11156A	*Voucher*	38,607	0	0	0	38,607	38,607
							General-Voted	11157	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	11157A	*Voucher*	21,962	0	0	0	21,962	21,962
							General-Voted	11158	*Voucher*	3,217	0	0	0	3,217	3,217

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	11158A	*Voucher*	28,962	0	0	0	28,962	28,962
							General-Voted	11159	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	11159A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	11160	*Voucher*	214	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	11160A	*Voucher*	1,926	0	0	0	1,926	1,926
							General-Voted	11161	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	11161A	*Voucher*	6,525	0	0	0	6,525	6,525
							General-Voted	11162	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	11162A	*Voucher*	2,852	0	0	0	2,852	2,852
							General-Voted	11163	*Voucher*	301	0	0	0	301	301
						Centrally Sponsored Schemes	General-Voted	11163A	*Voucher*	2,709	0	0	0	2,709	2,709
							General-Voted	11164	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	11164A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	11165	*Voucher*	746	0	0	0	746	746
						Centrally	General-Voted	11165A	*Voucher*	6,714	0	0	0	6,714	6,714

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Run Date : 11/05/2026

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11166	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	11166A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	11167	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	11167A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	11168	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	11168A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	11169	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	11169A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	11170	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	11170A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	11171	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	11171A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	11172	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	11172A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	11173	*Voucher*	875	0	0	0	875	875

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	11173A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	11174	*Voucher*	703	0	0	0	703	703
						Centrally Sponsored Schemes	General-Voted	11174A	*Voucher*	6,331	0	0	0	6,331	6,331
							General-Voted	11175	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	11175A	*Voucher*	5,562	0	0	0	5,562	5,562
							General-Voted	11176	*Voucher*	592	0	0	0	592	592
						Centrally Sponsored Schemes	General-Voted	11176A	*Voucher*	5,328	0	0	0	5,328	5,328
							General-Voted	11177	*Voucher*	882	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	11177A	*Voucher*	7,938	0	0	0	7,938	7,938
							General-Voted	11178	*Voucher*	1,258	0	0	0	1,258	1,258
						Centrally Sponsored Schemes	General-Voted	11178A	*Voucher*	11,323	0	0	0	11,323	11,323
							General-Voted	11179	*Voucher*	2,514	0	0	0	2,514	2,514
						Centrally Sponsored Schemes	General-Voted	11179A	*Voucher*	22,627	0	0	0	22,627	22,627
							General-Voted	11180	*Voucher*	2,322	0	0	0	2,322	2,322
						Centrally	General-Voted	11180A	*Voucher*	20,900	0	0	0	20,900	20,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11181	*Voucher*	2,322	0	0	0	2,322	2,322
						Centrally Sponsored Schemes	General-Voted	11181A	*Voucher*	20,900	0	0	0	20,900	20,900
							General-Voted	11216	*Voucher*	10,997	0	0	0	10,997	10,997
						Centrally Sponsored Schemes	General-Voted	11216A	*Voucher*	98,979	0	0	0	98,979	98,979
							General-Voted	11218	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	11218A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	11219	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	11219A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	11220	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	11220A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	11221	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	11221A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	11222	*Voucher*	908	0	0	0	908	908
						Centrally Sponsored Schemes	General-Voted	11222A	*Voucher*	8,180	0	0	0	8,180	8,180
							General-Voted	11223	*Voucher*	55,271	0	0	0	55,271	55,271

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	11223A	*Voucher*	4,97,441	0	0	0	4,97,441	4,97,441
							General-Voted	11478	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	11478A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	11479	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	11479A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	11480	*Voucher*	3,010	0	0	0	3,010	3,010
						Centrally Sponsored Schemes	General-Voted	11480A	*Voucher*	27,090	0	0	0	27,090	27,090
							General-Voted	11481	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	11481A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	11482	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	11482A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	11483	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	11483A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	11484	*Voucher*	980	0	0	0	980	980
						Centrally	General-Voted	11484A	*Voucher*	8,820	0	0	0	8,820	8,820

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11485	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	11485A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	11486	*Voucher*	5,950	0	0	0	5,950	5,950
						Centrally Sponsored Schemes	General-Voted	11486A	*Voucher*	53,550	0	0	0	53,550	53,550
							General-Voted	11487	*Voucher*	4,970	0	0	0	4,970	4,970
						Centrally Sponsored Schemes	General-Voted	11487A	*Voucher*	44,730	0	0	0	44,730	44,730
							General-Voted	11488	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	11488A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	11489	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	11489A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	11490	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	11490A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	11491	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	11491A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	11492	*Voucher*	4,410	0	0	0	4,410	4,410

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	11492A	*Voucher*	39,690	0	0	0	39,690	39,690
							General-Voted	11640	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	11640A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	11641	*Voucher*	23,990	0	0	0	23,990	23,990
						Centrally Sponsored Schemes	General-Voted	11641A	*Voucher*	2,15,910	0	0	0	2,15,910	2,15,910
							General-Voted	12523	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	12523A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	12524	*Voucher*	2,390	0	0	0	2,390	2,390
						Centrally Sponsored Schemes	General-Voted	12524A	*Voucher*	21,510	0	0	0	21,510	21,510
							General-Voted	12525	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	12525A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	12526	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	12526A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	12527	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	12527A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12528	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12528A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12529	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	12529A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	12530	*Voucher*	499	0	0	0	499	499
						Centrally Sponsored Schemes	General-Voted	12530A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	12531	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	12531A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	12532	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	12532A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	12533	*Voucher*	703	0	0	0	703	703
						Centrally Sponsored Schemes	General-Voted	12533A	*Voucher*	6,327	0	0	0	6,327	6,327
							General-Voted	12534	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	12534A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	12535	*Voucher*	12,000	0	0	0	12,000	12,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12535A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	12536	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	12536A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	12537	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	12537A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	12538	*Voucher*	4,960	0	0	0	4,960	4,960
						Centrally Sponsored Schemes	General-Voted	12538A	*Voucher*	44,640	0	0	0	44,640	44,640
							General-Voted	12539	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	12539A	*Voucher*	13,455	0	0	0	13,455	13,455
							General-Voted	12540	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	12540A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	12541	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	12541A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	12542	*Voucher*	310	0	0	0	310	310
						Centrally	General-Voted	12542A	*Voucher*	2,790	0	0	0	2,790	2,790

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12543	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	12543A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	12544	*Voucher*	13,296	0	0	0	13,296	13,296
						Centrally Sponsored Schemes	General-Voted	12544A	*Voucher*	1,19,672	0	0	0	1,19,672	1,19,672
							General-Voted	12545	*Voucher*	9,933	0	0	0	9,933	9,933
						Centrally Sponsored Schemes	General-Voted	12545A	*Voucher*	89,400	0	0	0	89,400	89,400
							General-Voted	12546	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	12546A	*Voucher*	900	0	0	0	900	900
							General-Voted	12547	*Voucher*	2,960	0	0	0	2,960	2,960
						Centrally Sponsored Schemes	General-Voted	12547A	*Voucher*	26,640	0	0	0	26,640	26,640
							General-Voted	12548	*Voucher*	4,991	0	0	0	4,991	4,991
						Centrally Sponsored Schemes	General-Voted	12548A	*Voucher*	44,925	0	0	0	44,925	44,925
							General-Voted	12549	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	12549A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	12550	*Voucher*	700	0	0	0	700	700

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12550A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	12551	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12551A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12552	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	12552A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	12553	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12553A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12554	*Voucher*	1,675	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	12554A	*Voucher*	15,075	0	0	0	15,075	15,075
							General-Voted	12555	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	12555A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	12556	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12556A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12557	*Voucher*	660	0	0	0	660	660
						Centrally	General-Voted	12557A	*Voucher*	5,940	0	0	0	5,940	5,940

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12558	*Voucher*	1,009	0	0	0	1,009	1,009
						Centrally Sponsored Schemes	General-Voted	12558A	*Voucher*	9,081	0	0	0	9,081	9,081
							General-Voted	12559	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	12559A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	12560	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	12560A	*Voucher*	540	0	0	0	540	540
							General-Voted	12561	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	12561A	*Voucher*	405	0	0	0	405	405
							General-Voted	12562	*Voucher*	4,973	0	0	0	4,973	4,973
						Centrally Sponsored Schemes	General-Voted	12562A	*Voucher*	44,757	0	0	0	44,757	44,757
							General-Voted	12563	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	12563A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	12564	*Voucher*	314	0	0	0	314	314
						Centrally Sponsored Schemes	General-Voted	12564A	*Voucher*	2,826	0	0	0	2,826	2,826
							General-Voted	12565	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12565A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12566	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	12566A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	12567	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	12567A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	12568	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12568A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12569	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12569A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12570	*Voucher*	1,362	0	0	0	1,362	1,362
						Centrally Sponsored Schemes	General-Voted	12570A	*Voucher*	12,265	0	0	0	12,265	12,265
							General-Voted	12571	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	12571A	*Voucher*	12,603	0	0	0	12,603	12,603
							General-Voted	12572	*Voucher*	8,489	0	0	0	8,489	8,489
						Centrally	General-Voted	12572A	*Voucher*	76,406	0	0	0	76,406	76,406

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12573	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	12573A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	12574	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12574A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12575	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	12575A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	12576	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	12576A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	12577	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	12577A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	12578	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12578A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12579	*Voucher*	4,158	0	0	0	4,158	4,158
						Centrally Sponsored Schemes	General-Voted	12579A	*Voucher*	37,423	0	0	0	37,423	37,423
							General-Voted	12580	*Voucher*	11,283	0	0	0	11,283	11,283

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12580A	*Voucher*	1,01,547	0	0	0	1,01,547	1,01,547
							General-Voted	12581	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	12581A	*Voucher*	8,666	0	0	0	8,666	8,666
							General-Voted	12582	*Voucher*	715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	12582A	*Voucher*	6,444	0	0	0	6,444	6,444
							General-Voted	12583	*Voucher*	1,224	0	0	0	1,224	1,224
						Centrally Sponsored Schemes	General-Voted	12583A	*Voucher*	11,024	0	0	0	11,024	11,024
							General-Voted	12584	*Voucher*	24,980	0	0	0	24,980	24,980
						Centrally Sponsored Schemes	General-Voted	12584A	*Voucher*	2,24,820	0	0	0	2,24,820	2,24,820
							General-Voted	12585	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	12585A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	12586	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	12586A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	12587	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	12587A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12588	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	12588A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	12589	*Voucher*	10,521	0	0	0	10,521	10,521
						Centrally Sponsored Schemes	General-Voted	12589A	*Voucher*	94,690	0	0	0	94,690	94,690
							General-Voted	12590	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	12590A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	12591	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	12591A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	12592	*Voucher*	8,455	0	0	0	8,455	8,455
						Centrally Sponsored Schemes	General-Voted	12592A	*Voucher*	76,104	0	0	0	76,104	76,104
							General-Voted	12593	*Voucher*	1,032	0	0	0	1,032	1,032
						Centrally Sponsored Schemes	General-Voted	12593A	*Voucher*	9,288	0	0	0	9,288	9,288
							General-Voted	12594	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	12594A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	12595	*Voucher*	250	0	0	0	250	250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12595A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	12596	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	12596A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	12597	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	12597A	*Voucher*	6,408	0	0	0	6,408	6,408
							General-Voted	12598	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	12598A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	12599	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	12599A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	12600	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	12600A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	12601	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	12601A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	12602	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	12602A	*Voucher*	8,100	0	0	0	8,100	8,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12603	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	12603A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	12604	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12604A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12605	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12605A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12606	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12606A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12607	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12607A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12608	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12608A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12609	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12609A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12610	*Voucher*	1,303	0	0	0	1,303	1,303

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12610A	*Voucher*	11,727	0	0	0	11,727	11,727
							General-Voted	12611	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12611A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12612	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12612A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12613	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12613A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12614	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12614A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12615	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	12615A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	12616	*Voucher*	267	0	0	0	267	267
						Centrally Sponsored Schemes	General-Voted	12616A	*Voucher*	2,407	0	0	0	2,407	2,407
							General-Voted	12617	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally	General-Voted	12617A	*Voucher*	12,375	0	0	0	12,375	12,375

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12618	*Voucher*	1,768	0	0	0	1,768	1,768
						Centrally Sponsored Schemes	General-Voted	12618A	*Voucher*	15,912	0	0	0	15,912	15,912
							General-Voted	12619	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	12619A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	12620	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12620A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12621	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12621A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12622	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12622A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12623	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12623A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12624	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	12624A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	12625	*Voucher*	7,105	0	0	0	7,105	7,105

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12625A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	12626	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	12626A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	12627	*Voucher*	6,399	0	0	0	6,399	6,399
						Centrally Sponsored Schemes	General-Voted	12627A	*Voucher*	57,593	0	0	0	57,593	57,593
							General-Voted	12628	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	12628A	*Voucher*	1,088	0	0	0	1,088	1,088
							General-Voted	12629	*Voucher*	15,754	0	0	0	15,754	15,754
						Centrally Sponsored Schemes	General-Voted	12629A	*Voucher*	1,41,793	0	0	0	1,41,793	1,41,793
							General-Voted	12630	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	12630A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	12631	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	12631A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	12632	*Voucher*	950	0	0	0	950	950
						Centrally	General-Voted	12632A	*Voucher*	8,550	0	0	0	8,550	8,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	12633	*Voucher*	10,497	0	0	0	10,497	10,497
						Centrally Sponsored Schemes	General-Voted	12633A	*Voucher*	94,477	0	0	0	94,477	94,477
							General-Voted	12634	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	12634A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	12635	*Voucher*	9,449	0	0	0	9,449	9,449
						Centrally Sponsored Schemes	General-Voted	12635A	*Voucher*	85,043	0	0	0	85,043	85,043
							General-Voted	12636	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	12636A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	12637	*Voucher*	2,810	0	0	0	2,810	2,810
						Centrally Sponsored Schemes	General-Voted	12637A	*Voucher*	25,290	0	0	0	25,290	25,290
							General-Voted	12638	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	12638A	*Voucher*	405	0	0	0	405	405
							General-Voted	12639	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	12639A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	12640	*Voucher*	320	0	0	0	320	320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	12640A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	12641	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	12641A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	12642	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	12642A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	12739	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	12739A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	12788	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	12788A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	13892	*Voucher*	43,206	0	0	0	43,206	43,206
						Centrally Sponsored Schemes	General-Voted	13892A	*Voucher*	3,88,856	0	0	0	3,88,856	3,88,856
							General-Voted	13893	*Voucher*	21,86,519	0	0	0	21,86,519	21,86,519
						Centrally Sponsored Schemes	General-Voted	13893A	*Voucher*	1,96,78,680	0	0	0	1,96,78,680	1,96,78,680
							General-Voted	13894	*Voucher*	64,08,470	0	0	0	64,08,470	64,08,470
						Centrally	General-Voted	13894A	*Voucher*	5,76,76,232	0	0	0	5,76,76,232	5,76,76,232

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	13895	*Voucher*	5,10,211	0	0	0	5,10,211	5,10,211
						Centrally Sponsored Schemes	General-Voted	13895A	*Voucher*	45,91,900	0	0	0	45,91,900	45,91,900
							General-Voted	13896	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	13896A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	1525	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	1526	*Voucher*	4,830	0	0	0	4,830	4,830
						Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	43,470	0	0	0	43,470	43,470
							General-Voted	1527	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	32,760	0	0	0	32,760	32,760
							General-Voted	1528	*Voucher*	3,016	0	0	0	3,016	3,016
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	27,144	0	0	0	27,144	27,144
							General-Voted	1746	*Voucher*	963	0	0	0	963	963
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	8,672	0	0	0	8,672	8,672
							General-Voted	1747	*Voucher*	7,719	0	0	0	7,719	7,719

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	69,471	0	0	0	69,471	69,471
							General-Voted	1748	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1749	*Voucher*	1,012	0	0	0	1,012	1,012
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	9,113	0	0	0	9,113	9,113
							General-Voted	1750	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	9,473	0	0	0	9,473	9,473
							General-Voted	1751	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1752	*Voucher*	8,740	0	0	0	8,740	8,740
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	78,660	0	0	0	78,660	78,660
							General-Voted	1753	*Voucher*	963	0	0	0	963	963
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	8,671	0	0	0	8,671	8,671
							General-Voted	1754	*Voucher*	837	0	0	0	837	837
						Centrally	General-Voted	1754A	*Voucher*	7,540	0	0	0	7,540	7,540

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1755	*Voucher*	4,071	0	0	0	4,071	4,071
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	36,639	0	0	0	36,639	36,639
							General-Voted	1756	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	3,604	0	0	0	3,604	3,604
							General-Voted	1757	*Voucher*	202	0	0	0	202	202
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	1,823	0	0	0	1,823	1,823
							General-Voted	1758	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1759	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1760	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	1761	*Voucher*	729	0	0	0	729	729
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	6,569	0	0	0	6,569	6,569
							General-Voted	1762	*Voucher*	295	0	0	0	295	295

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	1763	*Voucher*	493	0	0	0	493	493
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	4,437	0	0	0	4,437	4,437
							General-Voted	1764	*Voucher*	2,502	0	0	0	2,502	2,502
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	22,519	0	0	0	22,519	22,519
							General-Voted	1765	*Voucher*	691	0	0	0	691	691
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	6,223	0	0	0	6,223	6,223
							General-Voted	1766	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	4,280	0	0	0	4,280	4,280
							General-Voted	1767	*Voucher*	1,552	0	0	0	1,552	1,552
						Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	13,973	0	0	0	13,973	13,973
							General-Voted	1768	*Voucher*	847	0	0	0	847	847
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	7,628	0	0	0	7,628	7,628
							General-Voted	1769	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1769A	*Voucher*	18,000	0	0	0	18,000	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1770	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	450	0	0	0	450	450
							General-Voted	1771	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1772	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	1773	*Voucher*	969	0	0	0	969	969
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	8,727	0	0	0	8,727	8,727
							General-Voted	1774	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1775	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	450	0	0	0	450	450
							General-Voted	1776	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	1777	*Voucher*	2,300	0	0	0	2,300	2,300

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1778	*Voucher*	9,897	0	0	0	9,897	9,897
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	89,079	0	0	0	89,079	89,079
							General-Voted	1779	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1780	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	1781	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	16,875	0	0	0	16,875	16,875
							General-Voted	1782	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1783	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1784	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally	General-Voted	1784A	*Voucher*	9,585	0	0	0	9,585	9,585

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1785	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1786	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1787	*Voucher*	4,085	0	0	0	4,085	4,085
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	36,773	0	0	0	36,773	36,773
							General-Voted	1788	*Voucher*	6,799	0	0	0	6,799	6,799
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	61,196	0	0	0	61,196	61,196
							General-Voted	1789	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1790	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1791	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1792	*Voucher*	5,438	0	0	0	5,438	5,438

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	48,942	0	0	0	48,942	48,942
							General-Voted	1793	*Voucher*	422	0	0	0	422	422
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	3,798	0	0	0	3,798	3,798
							General-Voted	1794	*Voucher*	3,140	0	0	0	3,140	3,140
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	28,260	0	0	0	28,260	28,260
							General-Voted	1795	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1796	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1797	*Voucher*	1,255	0	0	0	1,255	1,255
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	11,296	0	0	0	11,296	11,296
							General-Voted	1798	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1799	*Voucher*	787	0	0	0	787	787
						Centrally	General-Voted	1799A	*Voucher*	7,083	0	0	0	7,083	7,083

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1800	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1801	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1802	*Voucher*	9,274	0	0	0	9,274	9,274
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	83,474	0	0	0	83,474	83,474
							General-Voted	1803	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	1804	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1804A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1805	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1806	*Voucher*	4,778	0	0	0	4,778	4,778
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	43,009	0	0	0	43,009	43,009
							General-Voted	1807	*Voucher*	75	0	0	0	75	75

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	675	0	0	0	675	675
							General-Voted	1808	*Voucher*	4,850	0	0	0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	43,650	0	0	0	43,650	43,650
							General-Voted	1809	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1810	*Voucher*	14,530	0	0	0	14,530	14,530
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	1,30,770	0	0	0	1,30,770	1,30,770
							General-Voted	1811	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1812	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1813	*Voucher*	14,499	0	0	0	14,499	14,499
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	1814	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	1814A	*Voucher*	16,200	0	0	0	16,200	16,200

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1815	*Voucher*	5,034	0	0	0	5,034	5,034
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	45,306	0	0	0	45,306	45,306
							General-Voted	1816	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	1817	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1818	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1819	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	1820	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1820A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1821	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	1822	*Voucher*	8,379	0	0	0	8,379	8,379

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	75,417	0	0	0	75,417	75,417
							General-Voted	1823	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	1824	*Voucher*	6,909	0	0	0	6,909	6,909
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	62,183	0	0	0	62,183	62,183
							General-Voted	1825	*Voucher*	386	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	3,474	0	0	0	3,474	3,474
							General-Voted	1826	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1827	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1827A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1828	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	1828A	*Voucher*	4,788	0	0	0	4,788	4,788
							General-Voted	1829	*Voucher*	847	0	0	0	847	847
						Centrally	General-Voted	1829A	*Voucher*	7,628	0	0	0	7,628	7,628

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1830	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1831	*Voucher*	1,297	0	0	0	1,297	1,297
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	11,679	0	0	0	11,679	11,679
							General-Voted	1832	*Voucher*	1,159	0	0	0	1,159	1,159
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	10,433	0	0	0	10,433	10,433
							General-Voted	1833	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	1833A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	1834	*Voucher*	1,094	0	0	0	1,094	1,094
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	9,846	0	0	0	9,846	9,846
							General-Voted	1835	*Voucher*	436	0	0	0	436	436
						Centrally Sponsored Schemes	General-Voted	1835A	*Voucher*	3,924	0	0	0	3,924	3,924
							General-Voted	1836	*Voucher*	1,138	0	0	0	1,138	1,138
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	10,242	0	0	0	10,242	10,242
							General-Voted	1837	*Voucher*	500	0	0	0	500	500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1837A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1838	*Voucher*	1,026	0	0	0	1,026	1,026
						Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	9,238	0	0	0	9,238	9,238
							General-Voted	1839	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	4,455	0	0	0	4,455	4,455
							General-Voted	1840	*Voucher*	1,456	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	1840A	*Voucher*	13,104	0	0	0	13,104	13,104
							General-Voted	1841	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1842	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1843	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1844	*Voucher*	5,004	0	0	0	5,004	5,004
						Centrally	General-Voted	1844A	*Voucher*	45,036	0	0	0	45,036	45,036

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1845	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1846	*Voucher*	986	0	0	0	986	986
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	8,874	0	0	0	8,874	8,874
							General-Voted	1847	*Voucher*	522	0	0	0	522	522
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	4,698	0	0	0	4,698	4,698
							General-Voted	1848	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1848A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1849	*Voucher*	9,642	0	0	0	9,642	9,642
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	86,783	0	0	0	86,783	86,783
							General-Voted	1850	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1851	*Voucher*	12,120	0	0	0	12,120	12,120
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	1,09,080	0	0	0	1,09,080	1,09,080
							General-Voted	1852	*Voucher*	962	0	0	0	962	962

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	8,662	0	0	0	8,662	8,662
							General-Voted	1853	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	1854	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1855	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	8,974	0	0	0	8,974	8,974
							General-Voted	1856	*Voucher*	1,384	0	0	0	1,384	1,384
						Centrally Sponsored Schemes	General-Voted	1856A	*Voucher*	12,456	0	0	0	12,456	12,456
							General-Voted	1857	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1858	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1859	*Voucher*	8,415	0	0	0	8,415	8,415
						Centrally	General-Voted	1859A	*Voucher*	75,735	0	0	0	75,735	75,735

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1860	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1861	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1862	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	9,803	0	0	0	9,803	9,803
							General-Voted	1863	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1863A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1864	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1864A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	1865	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	1866	*Voucher*	5,133	0	0	0	5,133	5,133
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	46,203	0	0	0	46,203	46,203
							General-Voted	1867	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1868	*Voucher*	3,068	0	0	0	3,068	3,068
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	27,612	0	0	0	27,612	27,612
							General-Voted	1869	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	6,745	0	0	0	6,745	6,745
							General-Voted	1870	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	1871	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1872	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	1872A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	1873	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1874	*Voucher*	722	0	0	0	722	722
						Centrally	General-Voted	1874A	*Voucher*	6,498	0	0	0	6,498	6,498

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1875	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1876	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	3,851	0	0	0	3,851	3,851
							General-Voted	1877	*Voucher*	2,034	0	0	0	2,034	2,034
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	18,309	0	0	0	18,309	18,309
							General-Voted	1878	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1878A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1879	*Voucher*	898	0	0	0	898	898
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	8,082	0	0	0	8,082	8,082
							General-Voted	1880	*Voucher*	949	0	0	0	949	949
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	8,549	0	0	0	8,549	8,549
							General-Voted	1881	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1882	*Voucher*	1,550	0	0	0	1,550	1,550

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	1883	*Voucher*	4,950	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	44,550	0	0	0	44,550	44,550
							General-Voted	1884	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	1885	*Voucher*	908	0	0	0	908	908
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	8,172	0	0	0	8,172	8,172
							General-Voted	1886	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1887	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1888	*Voucher*	2,735	0	0	0	2,735	2,735
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	24,615	0	0	0	24,615	24,615
							General-Voted	1889	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally	General-Voted	1889A	*Voucher*	21,600	0	0	0	21,600	21,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1890	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1891	*Voucher*	3,032	0	0	0	3,032	3,032
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	27,288	0	0	0	27,288	27,288
							General-Voted	1892	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1893	*Voucher*	1,550	0	0	0	1,550	1,550
						Centrally Sponsored Schemes	General-Voted	1893A	*Voucher*	13,950	0	0	0	13,950	13,950
							General-Voted	1894	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	1895	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	1896	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	1897	*Voucher*	460	0	0	0	460	460

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	1898	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1899	*Voucher*	3,654	0	0	0	3,654	3,654
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	32,893	0	0	0	32,893	32,893
							General-Voted	1900	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	1900A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	1901	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	1901A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	1902	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1902A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1903	*Voucher*	9,160	0	0	0	9,160	9,160
						Centrally Sponsored Schemes	General-Voted	1903A	*Voucher*	82,440	0	0	0	82,440	82,440
							General-Voted	1904	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	1904A	*Voucher*	27,000	0	0	0	27,000	27,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1905	*Voucher*	4,254	0	0	0	4,254	4,254
						Centrally Sponsored Schemes	General-Voted	1905A	*Voucher*	38,288	0	0	0	38,288	38,288
							General-Voted	1906	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1906A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1907	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1907A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1908	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	1908A	*Voucher*	3,038	0	0	0	3,038	3,038
							General-Voted	1909	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1909A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1910	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	1910A	*Voucher*	13,277	0	0	0	13,277	13,277
							General-Voted	1911	*Voucher*	6,725	0	0	0	6,725	6,725
						Centrally Sponsored Schemes	General-Voted	1911A	*Voucher*	60,525	0	0	0	60,525	60,525
							General-Voted	1912	*Voucher*	3,500	0	0	0	3,500	3,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1912A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1913	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1913A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1914	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1914A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1915	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	1915A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	1916	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1917	*Voucher*	194	0	0	0	194	194
						Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	1,746	0	0	0	1,746	1,746
							General-Voted	1918	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1919	*Voucher*	8,610	0	0	0	8,610	8,610
						Centrally	General-Voted	1919A	*Voucher*	77,490	0	0	0	77,490	77,490

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1920	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	1921	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	1921A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	1922	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1923	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1924	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	1924A	*Voucher*	2,136	0	0	0	2,136	2,136
							General-Voted	1925	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1926	*Voucher*	1,385	0	0	0	1,385	1,385
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	12,469	0	0	0	12,469	12,469
							General-Voted	1927	*Voucher*	3,839	0	0	0	3,839	3,839

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	34,556	0	0	0	34,556	34,556
							General-Voted	1928	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1929	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1929A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1930	*Voucher*	1,701	0	0	0	1,701	1,701
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	15,309	0	0	0	15,309	15,309
							General-Voted	1931	*Voucher*	10,280	0	0	0	10,280	10,280
						Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	92,520	0	0	0	92,520	92,520
							General-Voted	1932	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1933	*Voucher*	7,645	0	0	0	7,645	7,645
						Centrally Sponsored Schemes	General-Voted	1933A	*Voucher*	68,805	0	0	0	68,805	68,805
							General-Voted	1934	*Voucher*	225	0	0	0	225	225
						Centrally	General-Voted	1934A	*Voucher*	2,025	0	0	0	2,025	2,025

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1935	*Voucher*	11,065	0	0	0	11,065	11,065
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	99,591	0	0	0	99,591	99,591
							General-Voted	1936	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1936A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1937	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1938	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	1939	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1939A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1940	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1941	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1942	*Voucher*	1,500	0	0	0	1,500	1,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1943	*Voucher*	1,068	0	0	0	1,068	1,068
						Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	9,612	0	0	0	9,612	9,612
							General-Voted	1944	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	1945	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1945A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1946	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	7,695	0	0	0	7,695	7,695
							General-Voted	1947	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1948	*Voucher*	8,640	0	0	0	8,640	8,640
						Centrally Sponsored Schemes	General-Voted	1948A	*Voucher*	77,760	0	0	0	77,760	77,760
							General-Voted	1949	*Voucher*	1,428	0	0	0	1,428	1,428
						Centrally	General-Voted	1949A	*Voucher*	12,852	0	0	0	12,852	12,852

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1950	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1951	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	1951A	*Voucher*	7,654	0	0	0	7,654	7,654
							General-Voted	1952	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1953	*Voucher*	1,315	0	0	0	1,315	1,315
						Centrally Sponsored Schemes	General-Voted	1953A	*Voucher*	11,835	0	0	0	11,835	11,835
							General-Voted	1954	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1954A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1955	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1955A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1956	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1956A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1957	*Voucher*	6,000	0	0	0	6,000	6,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1957A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1958	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1958A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1959	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	1959A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	1960	*Voucher*	2,414	0	0	0	2,414	2,414
						Centrally Sponsored Schemes	General-Voted	1960A	*Voucher*	21,734	0	0	0	21,734	21,734
							General-Voted	1961	*Voucher*	5,909	0	0	0	5,909	5,909
						Centrally Sponsored Schemes	General-Voted	1961A	*Voucher*	53,185	0	0	0	53,185	53,185
							General-Voted	1962	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1962A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1963	*Voucher*	11,490	0	0	0	11,490	11,490
						Centrally Sponsored Schemes	General-Voted	1963A	*Voucher*	1,03,410	0	0	0	1,03,410	1,03,410
							General-Voted	1964	*Voucher*	450	0	0	0	450	450
						Centrally	General-Voted	1964A	*Voucher*	4,050	0	0	0	4,050	4,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1965	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1965A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1966	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1966A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1967	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1967A	*Voucher*	7,929	0	0	0	7,929	7,929
							General-Voted	1968	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	1968A	*Voucher*	8,981	0	0	0	8,981	8,981
							General-Voted	1969	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1969A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1970	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1971	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1972	*Voucher*	172	0	0	0	172	172

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	1,548	0	0	0	1,548	1,548
							General-Voted	1973	*Voucher*	1,088	0	0	0	1,088	1,088
						Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	9,792	0	0	0	9,792	9,792
							General-Voted	1974	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1975	*Voucher*	952	0	0	0	952	952
						Centrally Sponsored Schemes	General-Voted	1975A	*Voucher*	8,577	0	0	0	8,577	8,577
							General-Voted	1976	*Voucher*	795	0	0	0	795	795
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	7,162	0	0	0	7,162	7,162
							General-Voted	3292	*Voucher*	2,414	0	0	0	2,414	2,414
						Centrally Sponsored Schemes	General-Voted	3292A	*Voucher*	21,726	0	0	0	21,726	21,726
							General-Voted	3293	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3293A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3294	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally	General-Voted	3294A	*Voucher*	29,250	0	0	0	29,250	29,250

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3295	*Voucher*	9,994	0	0	0	9,994	9,994
						Centrally Sponsored Schemes	General-Voted	3295A	*Voucher*	89,953	0	0	0	89,953	89,953
							General-Voted	3296	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3296A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3297	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3297A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3298	*Voucher*	79,230	0	0	0	79,230	79,230
						Centrally Sponsored Schemes	General-Voted	3298A	*Voucher*	7,13,070	0	0	0	7,13,070	7,13,070
							General-Voted	3299	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	3299A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	3300	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	3300A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	3301	*Voucher*	3,560	0	0	0	3,560	3,560
						Centrally Sponsored Schemes	General-Voted	3301A	*Voucher*	32,040	0	0	0	32,040	32,040
							General-Voted	3302	*Voucher*	340	0	0	0	340	340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3302A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3303	*Voucher*	7,317	0	0	0	7,317	7,317
						Centrally Sponsored Schemes	General-Voted	3303A	*Voucher*	65,853	0	0	0	65,853	65,853
							General-Voted	3304	*Voucher*	1,098	0	0	0	1,098	1,098
						Centrally Sponsored Schemes	General-Voted	3304A	*Voucher*	9,882	0	0	0	9,882	9,882
							General-Voted	3305	*Voucher*	127	0	0	0	127	127
						Centrally Sponsored Schemes	General-Voted	3305A	*Voucher*	1,147	0	0	0	1,147	1,147
							General-Voted	3306	*Voucher*	3,225	0	0	0	3,225	3,225
						Centrally Sponsored Schemes	General-Voted	3306A	*Voucher*	29,025	0	0	0	29,025	29,025
							General-Voted	3307	*Voucher*	4,615	0	0	0	4,615	4,615
						Centrally Sponsored Schemes	General-Voted	3307A	*Voucher*	41,539	0	0	0	41,539	41,539
							General-Voted	3308	*Voucher*	6,038	0	0	0	6,038	6,038
						Centrally Sponsored Schemes	General-Voted	3308A	*Voucher*	54,347	0	0	0	54,347	54,347
							General-Voted	3309	*Voucher*	68	0	0	0	68	68
						Centrally	General-Voted	3309A	*Voucher*	612	0	0	0	612	612

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3310	*Voucher*	666	0	0	0	666	666
						Centrally Sponsored Schemes	General-Voted	3310A	*Voucher*	5,994	0	0	0	5,994	5,994
							General-Voted	3311	*Voucher*	535	0	0	0	535	535
						Centrally Sponsored Schemes	General-Voted	3311A	*Voucher*	4,815	0	0	0	4,815	4,815
							General-Voted	3312	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3312A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3313	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3313A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3314	*Voucher*	5,249	0	0	0	5,249	5,249
						Centrally Sponsored Schemes	General-Voted	3314A	*Voucher*	47,242	0	0	0	47,242	47,242
							General-Voted	3315	*Voucher*	73,000	0	0	0	73,000	73,000
						Centrally Sponsored Schemes	General-Voted	3315A	*Voucher*	6,57,000	0	0	0	6,57,000	6,57,000
							General-Voted	3316	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3316A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3317	*Voucher*	4,790	0	0	0	4,790	4,790

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3317A	*Voucher*	43,110	0	0	0	43,110	43,110
							General-Voted	3318	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3318A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3319	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3319A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3320	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	8,995	0	0	0	8,995	8,995
							General-Voted	3321	*Voucher*	6,150	0	0	0	6,150	6,150
						Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	55,350	0	0	0	55,350	55,350
							General-Voted	3322	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	6,111	0	0	0	6,111	6,111
							General-Voted	3323	*Voucher*	8,510	0	0	0	8,510	8,510
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	76,590	0	0	0	76,590	76,590
							General-Voted	3324	*Voucher*	946	0	0	0	946	946
						Centrally	General-Voted	3324A	*Voucher*	8,514	0	0	0	8,514	8,514

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3325	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3326	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3327	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3328	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3328A	*Voucher*	540	0	0	0	540	540
							General-Voted	3329	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3330	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3331	*Voucher*	2,124	0	0	0	2,124	2,124
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	19,117	0	0	0	19,117	19,117
							General-Voted	3332	*Voucher*	8,520	0	0	0	8,520	8,520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	76,680	0	0	0	76,680	76,680
							General-Voted	3333	*Voucher*	5,880	0	0	0	5,880	5,880
						Centrally Sponsored Schemes	General-Voted	3333A	*Voucher*	52,920	0	0	0	52,920	52,920
							General-Voted	3334	*Voucher*	1,377	0	0	0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	3334A	*Voucher*	12,393	0	0	0	12,393	12,393
							General-Voted	3335	*Voucher*	1,542	0	0	0	1,542	1,542
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	13,880	0	0	0	13,880	13,880
							General-Voted	3336	*Voucher*	652	0	0	0	652	652
						Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	5,868	0	0	0	5,868	5,868
							General-Voted	3337	*Voucher*	8,027	0	0	0	8,027	8,027
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	72,248	0	0	0	72,248	72,248
							General-Voted	3338	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3339	*Voucher*	6,560	0	0	0	6,560	6,560
						Centrally	General-Voted	3339A	*Voucher*	59,043	0	0	0	59,043	59,043

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3340	*Voucher*	2,141	0	0	0	2,141	2,141
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	19,269	0	0	0	19,269	19,269
							General-Voted	3341	*Voucher*	3,380	0	0	0	3,380	3,380
						Centrally Sponsored Schemes	General-Voted	3341A	*Voucher*	30,420	0	0	0	30,420	30,420
							General-Voted	3342	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3342A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3343	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3343A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	3344	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3344A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3345	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3345A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3346	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3346A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3347	*Voucher*	3,736	0	0	0	3,736	3,736

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3347A	*Voucher*	33,624	0	0	0	33,624	33,624
							General-Voted	3348	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3348A	*Voucher*	450	0	0	0	450	450
							General-Voted	3349	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	3349A	*Voucher*	2,868	0	0	0	2,868	2,868
							General-Voted	3350	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3350A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3351	*Voucher*	33,405	0	0	0	33,405	33,405
						Centrally Sponsored Schemes	General-Voted	3351A	*Voucher*	3,00,645	0	0	0	3,00,645	3,00,645
							General-Voted	3352	*Voucher*	4,197	0	0	0	4,197	4,197
						Centrally Sponsored Schemes	General-Voted	3352A	*Voucher*	37,773	0	0	0	37,773	37,773
							General-Voted	3353	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3353A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3354	*Voucher*	2,129	0	0	0	2,129	2,129
						Centrally	General-Voted	3354A	*Voucher*	19,163	0	0	0	19,163	19,163

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3355	*Voucher*	1,885	0	0	0	1,885	1,885
						Centrally Sponsored Schemes	General-Voted	3355A	*Voucher*	16,965	0	0	0	16,965	16,965
							General-Voted	3356	*Voucher*	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	3356A	*Voucher*	90,720	0	0	0	90,720	90,720
							General-Voted	3357	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3357A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3358	*Voucher*	1,131	0	0	0	1,131	1,131
						Centrally Sponsored Schemes	General-Voted	3358A	*Voucher*	10,179	0	0	0	10,179	10,179
							General-Voted	3359	*Voucher*	22,880	0	0	0	22,880	22,880
						Centrally Sponsored Schemes	General-Voted	3359A	*Voucher*	2,05,920	0	0	0	2,05,920	2,05,920
							General-Voted	3360	*Voucher*	2,395	0	0	0	2,395	2,395
						Centrally Sponsored Schemes	General-Voted	3360A	*Voucher*	21,555	0	0	0	21,555	21,555
							General-Voted	3361	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3361A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3362	*Voucher*	400	0	0	0	400	400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3362A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3363	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3363A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3364	*Voucher*	1,903	0	0	0	1,903	1,903
						Centrally Sponsored Schemes	General-Voted	3364A	*Voucher*	17,127	0	0	0	17,127	17,127
							General-Voted	3365	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3365A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3366	*Voucher*	1,617	0	0	0	1,617	1,617
						Centrally Sponsored Schemes	General-Voted	3366A	*Voucher*	14,554	0	0	0	14,554	14,554
							General-Voted	3367	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3367A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3368	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3368A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3369	*Voucher*	664	0	0	0	664	664
						Centrally	General-Voted	3369A	*Voucher*	5,976	0	0	0	5,976	5,976

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3370	*Voucher*	1,066	0	0	0	1,066	1,066
						Centrally Sponsored Schemes	General-Voted	3370A	*Voucher*	9,594	0	0	0	9,594	9,594
							General-Voted	3371	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3371A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3372	*Voucher*	7,046	0	0	0	7,046	7,046
						Centrally Sponsored Schemes	General-Voted	3372A	*Voucher*	63,414	0	0	0	63,414	63,414
							General-Voted	3373	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	3373A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	3374	*Voucher*	57,142	0	0	0	57,142	57,142
						Centrally Sponsored Schemes	General-Voted	3374A	*Voucher*	5,14,287	0	0	0	5,14,287	5,14,287
							General-Voted	3375	*Voucher*	1,05,211	0	0	0	1,05,211	1,05,211
						Centrally Sponsored Schemes	General-Voted	3375A	*Voucher*	9,46,902	0	0	0	9,46,902	9,46,902
							General-Voted	3376	*Voucher*	13,800	0	0	0	13,800	13,800
						Centrally Sponsored Schemes	General-Voted	3376A	*Voucher*	1,24,200	0	0	0	1,24,200	1,24,200
							General-Voted	3377	*Voucher*	10,663	0	0	0	10,663	10,663

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3377A	*Voucher*	95,974	0	0	0	95,974	95,974
							General-Voted	3378	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3378A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3379	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	3379A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	3380	*Voucher*	24,540	0	0	0	24,540	24,540
						Centrally Sponsored Schemes	General-Voted	3380A	*Voucher*	2,20,861	0	0	0	2,20,861	2,20,861
							General-Voted	3381	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	3381A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	3382	*Voucher*	922	0	0	0	922	922
						Centrally Sponsored Schemes	General-Voted	3382A	*Voucher*	8,303	0	0	0	8,303	8,303
							General-Voted	3383	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	3383A	*Voucher*	13,057	0	0	0	13,057	13,057
							General-Voted	3384	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally	General-Voted	3384A	*Voucher*	12,003	0	0	0	12,003	12,003

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3385	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3385A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3386	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	3386A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	3387	*Voucher*	40,915	0	0	0	40,915	40,915
						Centrally Sponsored Schemes	General-Voted	3387A	*Voucher*	3,68,235	0	0	0	3,68,235	3,68,235
							General-Voted	3388	*Voucher*	1,824	0	0	0	1,824	1,824
						Centrally Sponsored Schemes	General-Voted	3388A	*Voucher*	16,416	0	0	0	16,416	16,416
							General-Voted	3389	*Voucher*	1,21,658	0	0	0	1,21,658	1,21,658
						Centrally Sponsored Schemes	General-Voted	3389A	*Voucher*	10,94,926	0	0	0	10,94,926	10,94,926
							General-Voted	3390	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3390A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3391	*Voucher*	1,388	0	0	0	1,388	1,388
						Centrally Sponsored Schemes	General-Voted	3391A	*Voucher*	12,492	0	0	0	12,492	12,492
							General-Voted	3392	*Voucher*	282	0	0	0	282	282

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3392A	*Voucher*	2,538	0	0	0	2,538	2,538
							General-Voted	3393	*Voucher*	2,270	0	0	0	2,270	2,270
						Centrally Sponsored Schemes	General-Voted	3393A	*Voucher*	20,430	0	0	0	20,430	20,430
							General-Voted	3394	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3394A	*Voucher*	5,676	0	0	0	5,676	5,676
							General-Voted	3395	*Voucher*	7,495	0	0	0	7,495	7,495
						Centrally Sponsored Schemes	General-Voted	3395A	*Voucher*	67,455	0	0	0	67,455	67,455
							General-Voted	3396	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	3396A	*Voucher*	497	0	0	0	497	497
							General-Voted	3397	*Voucher*	5,034	0	0	0	5,034	5,034
						Centrally Sponsored Schemes	General-Voted	3397A	*Voucher*	45,306	0	0	0	45,306	45,306
							General-Voted	3398	*Voucher*	8,302	0	0	0	8,302	8,302
						Centrally Sponsored Schemes	General-Voted	3398A	*Voucher*	74,720	0	0	0	74,720	74,720
							General-Voted	3399	*Voucher*	6,090	0	0	0	6,090	6,090
						Centrally	General-Voted	3399A	*Voucher*	54,810	0	0	0	54,810	54,810

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3400	*Voucher*	9,492	0	0	0	9,492	9,492
						Centrally Sponsored Schemes	General-Voted	3400A	*Voucher*	85,430	0	0	0	85,430	85,430
							General-Voted	3401	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3401A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3402	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3402A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3403	*Voucher*	5,467	0	0	0	5,467	5,467
						Centrally Sponsored Schemes	General-Voted	3403A	*Voucher*	49,208	0	0	0	49,208	49,208
							General-Voted	3404	*Voucher*	2,316	0	0	0	2,316	2,316
						Centrally Sponsored Schemes	General-Voted	3404A	*Voucher*	20,848	0	0	0	20,848	20,848
							General-Voted	3405	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	3405A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	3406	*Voucher*	9,777	0	0	0	9,777	9,777
						Centrally Sponsored Schemes	General-Voted	3406A	*Voucher*	87,998	0	0	0	87,998	87,998
							General-Voted	3407	*Voucher*	2,723	0	0	0	2,723	2,723

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3407A	*Voucher*	24,509	0	0	0	24,509	24,509
							General-Voted	3408	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	3408A	*Voucher*	1,418	0	0	0	1,418	1,418
							General-Voted	3409	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	3409A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	3410	*Voucher*	3,059	0	0	0	3,059	3,059
						Centrally Sponsored Schemes	General-Voted	3410A	*Voucher*	27,535	0	0	0	27,535	27,535
							General-Voted	3411	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3411A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3412	*Voucher*	1,086	0	0	0	1,086	1,086
						Centrally Sponsored Schemes	General-Voted	3412A	*Voucher*	9,783	0	0	0	9,783	9,783
							General-Voted	3413	*Voucher*	1,037	0	0	0	1,037	1,037
						Centrally Sponsored Schemes	General-Voted	3413A	*Voucher*	9,338	0	0	0	9,338	9,338
							General-Voted	3414	*Voucher*	340	0	0	0	340	340
						Centrally	General-Voted	3414A	*Voucher*	3,060	0	0	0	3,060	3,060

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3415	*Voucher*	10,663	0	0	0	10,663	10,663
						Centrally Sponsored Schemes	General-Voted	3415A	*Voucher*	95,972	0	0	0	95,972	95,972
							General-Voted	3416	*Voucher*	1,838	0	0	0	1,838	1,838
						Centrally Sponsored Schemes	General-Voted	3416A	*Voucher*	16,542	0	0	0	16,542	16,542
							General-Voted	3417	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	3417A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	3418	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3418A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3419	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3419A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3420	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3420A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3421	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3421A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3422	*Voucher*	340	0	0	0	340	340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3422A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3423	*Voucher*	834	0	0	0	834	834
						Centrally Sponsored Schemes	General-Voted	3423A	*Voucher*	7,506	0	0	0	7,506	7,506
							General-Voted	3424	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	3424A	*Voucher*	10,455	0	0	0	10,455	10,455
							General-Voted	3425	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3425A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3426	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3426A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3427	*Voucher*	1,913	0	0	0	1,913	1,913
						Centrally Sponsored Schemes	General-Voted	3427A	*Voucher*	17,217	0	0	0	17,217	17,217
							General-Voted	3428	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	3428A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	3429	*Voucher*	23,920	0	0	0	23,920	23,920
						Centrally	General-Voted	3429A	*Voucher*	2,15,287	0	0	0	2,15,287	2,15,287

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3430	*Voucher*	1,564	0	0	0	1,564	1,564
						Centrally Sponsored Schemes	General-Voted	3430A	*Voucher*	14,084	0	0	0	14,084	14,084
							General-Voted	3431	*Voucher*	1,880	0	0	0	1,880	1,880
						Centrally Sponsored Schemes	General-Voted	3431A	*Voucher*	16,920	0	0	0	16,920	16,920
							General-Voted	3432	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3432A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3433	*Voucher*	43,537	0	0	0	43,537	43,537
						Centrally Sponsored Schemes	General-Voted	3433A	*Voucher*	3,91,838	0	0	0	3,91,838	3,91,838
							General-Voted	3434	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3434A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3435	*Voucher*	1,413	0	0	0	1,413	1,413
						Centrally Sponsored Schemes	General-Voted	3435A	*Voucher*	12,719	0	0	0	12,719	12,719
							General-Voted	3436	*Voucher*	6,210	0	0	0	6,210	6,210
						Centrally Sponsored Schemes	General-Voted	3436A	*Voucher*	55,890	0	0	0	55,890	55,890
							General-Voted	3437	*Voucher*	1,527	0	0	0	1,527	1,527

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3437A	*Voucher*	13,743	0	0	0	13,743	13,743
							General-Voted	3438	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3438A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3439	*Voucher*	9,922	0	0	0	9,922	9,922
						Centrally Sponsored Schemes	General-Voted	3439A	*Voucher*	89,305	0	0	0	89,305	89,305
							General-Voted	3440	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	3440A	*Voucher*	11,525	0	0	0	11,525	11,525
							General-Voted	3441	*Voucher*	1,819	0	0	0	1,819	1,819
						Centrally Sponsored Schemes	General-Voted	3441A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	3442	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3442A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3443	*Voucher*	17,808	0	0	0	17,808	17,808
						Centrally Sponsored Schemes	General-Voted	3443A	*Voucher*	1,60,280	0	0	0	1,60,280	1,60,280
							General-Voted	3444	*Voucher*	240	0	0	0	240	240
						Centrally	General-Voted	3444A	*Voucher*	2,160	0	0	0	2,160	2,160

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3445	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3445A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	3446	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3446A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3447	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3447A	*Voucher*	450	0	0	0	450	450
							General-Voted	3448	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3448A	*Voucher*	675	0	0	0	675	675
							General-Voted	3449	*Voucher*	844	0	0	0	844	844
						Centrally Sponsored Schemes	General-Voted	3449A	*Voucher*	7,596	0	0	0	7,596	7,596
							General-Voted	3450	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3450A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3451	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3451A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	3452	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3452A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3453	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3453A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3454	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3454A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3455	*Voucher*	3,705	0	0	0	3,705	3,705
						Centrally Sponsored Schemes	General-Voted	3455A	*Voucher*	33,345	0	0	0	33,345	33,345
							General-Voted	3456	*Voucher*	6,047	0	0	0	6,047	6,047
						Centrally Sponsored Schemes	General-Voted	3456A	*Voucher*	54,428	0	0	0	54,428	54,428
							General-Voted	3457	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	3457A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	3458	*Voucher*	23,872	0	0	0	23,872	23,872
						Centrally Sponsored Schemes	General-Voted	3458A	*Voucher*	2,14,849	0	0	0	2,14,849	2,14,849
							General-Voted	3459	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally	General-Voted	3459A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3460	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3460A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3461	*Voucher*	8,220	0	0	0	8,220	8,220
						Centrally Sponsored Schemes	General-Voted	3461A	*Voucher*	73,983	0	0	0	73,983	73,983
							General-Voted	3462	*Voucher*	3,052	0	0	0	3,052	3,052
						Centrally Sponsored Schemes	General-Voted	3462A	*Voucher*	27,468	0	0	0	27,468	27,468
							General-Voted	3463	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3463A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3464	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3464A	*Voucher*	675	0	0	0	675	675
							General-Voted	3465	*Voucher*	6,294	0	0	0	6,294	6,294
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	56,646	0	0	0	56,646	56,646
							General-Voted	3466	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3467	*Voucher*	9,176	0	0	0	9,176	9,176

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3467A	*Voucher*	82,589	0	0	0	82,589	82,589
							General-Voted	3468	*Voucher*	4,224	0	0	0	4,224	4,224
						Centrally Sponsored Schemes	General-Voted	3468A	*Voucher*	38,018	0	0	0	38,018	38,018
							General-Voted	3469	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3469A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3470	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	3471	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3472	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	3473	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3474	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally	General-Voted	3474A	*Voucher*	10,710	0	0	0	10,710	10,710

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3475	*Voucher*	15,796	0	0	0	15,796	15,796
						Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	1,42,164	0	0	0	1,42,164	1,42,164
							General-Voted	3476	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	3477	*Voucher*	5,930	0	0	0	5,930	5,930
						Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	53,370	0	0	0	53,370	53,370
							General-Voted	3478	*Voucher*	91,935	0	0	0	91,935	91,935
						Centrally Sponsored Schemes	General-Voted	3478A	*Voucher*	8,27,415	0	0	0	8,27,415	8,27,415
							General-Voted	3479	*Voucher*	899	0	0	0	899	899
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	8,099	0	0	0	8,099	8,099
							General-Voted	3480	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3481	*Voucher*	1,151	0	0	0	1,151	1,151
						Centrally Sponsored Schemes	General-Voted	3481A	*Voucher*	10,359	0	0	0	10,359	10,359
							General-Voted	3482	*Voucher*	50	0	0	0	50	50

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3482A	*Voucher*	450	0	0	0	450	450
							General-Voted	3483	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	14,535	0	0	0	14,535	14,535
							General-Voted	3484	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	3484A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	3485	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3486	*Voucher*	894	0	0	0	894	894
						Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	8,047	0	0	0	8,047	8,047
							General-Voted	3487	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	4,688	0	0	0	4,688	4,688
							General-Voted	3488	*Voucher*	784	0	0	0	784	784
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	7,056	0	0	0	7,056	7,056
							General-Voted	3489	*Voucher*	1,085	0	0	0	1,085	1,085
						Centrally	General-Voted	3489A	*Voucher*	9,765	0	0	0	9,765	9,765

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3490	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3491	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3492	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3493	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3493A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3494	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	3494A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	3495	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3495A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3496	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	3496A	*Voucher*	1,008	0	0	0	1,008	1,008
							General-Voted	3497	*Voucher*	1,700	0	0	0	1,700	1,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3497A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3498	*Voucher*	7,898	0	0	0	7,898	7,898
						Centrally Sponsored Schemes	General-Voted	3498A	*Voucher*	71,082	0	0	0	71,082	71,082
							General-Voted	3499	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3499A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3500	*Voucher*	2,008	0	0	0	2,008	2,008
						Centrally Sponsored Schemes	General-Voted	3500A	*Voucher*	18,072	0	0	0	18,072	18,072
							General-Voted	3501	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	3501A	*Voucher*	4,634	0	0	0	4,634	4,634
							General-Voted	3502	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	3502A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	3503	*Voucher*	8,330	0	0	0	8,330	8,330
						Centrally Sponsored Schemes	General-Voted	3503A	*Voucher*	74,974	0	0	0	74,974	74,974
							General-Voted	3504	*Voucher*	834	0	0	0	834	834
						Centrally	General-Voted	3504A	*Voucher*	7,515	0	0	0	7,515	7,515

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3505	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3505A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3506	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	3506A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	3507	*Voucher*	6,120	0	0	0	6,120	6,120
						Centrally Sponsored Schemes	General-Voted	3507A	*Voucher*	55,080	0	0	0	55,080	55,080
							General-Voted	3508	*Voucher*	2,069	0	0	0	2,069	2,069
						Centrally Sponsored Schemes	General-Voted	3508A	*Voucher*	18,624	0	0	0	18,624	18,624
							General-Voted	3509	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3509A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3510	*Voucher*	5,704	0	0	0	5,704	5,704
						Centrally Sponsored Schemes	General-Voted	3510A	*Voucher*	51,336	0	0	0	51,336	51,336
							General-Voted	3511	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3511A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3512	*Voucher*	840	0	0	0	840	840

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3512A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3513	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3513A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3514	*Voucher*	1,483	0	0	0	1,483	1,483
						Centrally Sponsored Schemes	General-Voted	3514A	*Voucher*	13,351	0	0	0	13,351	13,351
							General-Voted	3515	*Voucher*	1,267	0	0	0	1,267	1,267
						Centrally Sponsored Schemes	General-Voted	3515A	*Voucher*	11,405	0	0	0	11,405	11,405
							General-Voted	3516	*Voucher*	8,086	0	0	0	8,086	8,086
						Centrally Sponsored Schemes	General-Voted	3516A	*Voucher*	72,782	0	0	0	72,782	72,782
							General-Voted	3517	*Voucher*	7,379	0	0	0	7,379	7,379
						Centrally Sponsored Schemes	General-Voted	3517A	*Voucher*	66,416	0	0	0	66,416	66,416
							General-Voted	3518	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	3518A	*Voucher*	10,215	0	0	0	10,215	10,215
							General-Voted	3519	*Voucher*	850	0	0	0	850	850
						Centrally	General-Voted	3519A	*Voucher*	7,650	0	0	0	7,650	7,650

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3520	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3520A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3521	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	3521A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	3522	*Voucher*	6,134	0	0	0	6,134	6,134
						Centrally Sponsored Schemes	General-Voted	3522A	*Voucher*	55,210	0	0	0	55,210	55,210
							General-Voted	3523	*Voucher*	2,095	0	0	0	2,095	2,095
						Centrally Sponsored Schemes	General-Voted	3523A	*Voucher*	18,855	0	0	0	18,855	18,855
							General-Voted	3524	*Voucher*	2,215	0	0	0	2,215	2,215
						Centrally Sponsored Schemes	General-Voted	3524A	*Voucher*	19,935	0	0	0	19,935	19,935
							General-Voted	3525	*Voucher*	1,916	0	0	0	1,916	1,916
						Centrally Sponsored Schemes	General-Voted	3525A	*Voucher*	17,244	0	0	0	17,244	17,244
							General-Voted	3526	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	3526A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	3527	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3527A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	3528	*Voucher*	2,829	0	0	0	2,829	2,829
						Centrally Sponsored Schemes	General-Voted	3528A	*Voucher*	25,461	0	0	0	25,461	25,461
							General-Voted	3529	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3529A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3530	*Voucher*	1,604	0	0	0	1,604	1,604
						Centrally Sponsored Schemes	General-Voted	3530A	*Voucher*	14,436	0	0	0	14,436	14,436
							General-Voted	3531	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3531A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3532	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3532A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3533	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3533A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3534	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	3534A	*Voucher*	2,700	0	0	0	2,700	2,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3535	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3536	*Voucher*	4,860	0	0	0	4,860	4,860
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	3537	*Voucher*	4,860	0	0	0	4,860	4,860
						Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	3538	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	7,632	0	0	0	7,632	7,632
							General-Voted	3539	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	675	0	0	0	675	675
							General-Voted	3540	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3541	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3541A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	3542	*Voucher*	1,968	0	0	0	1,968	1,968

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3542A	*Voucher*	17,712	0	0	0	17,712	17,712
							General-Voted	3543	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3544	*Voucher*	9,924	0	0	0	9,924	9,924
						Centrally Sponsored Schemes	General-Voted	3544A	*Voucher*	89,316	0	0	0	89,316	89,316
							General-Voted	3545	*Voucher*	1,98,786	0	0	0	1,98,786	1,98,786
						Centrally Sponsored Schemes	General-Voted	3545A	*Voucher*	17,89,081	0	0	0	17,89,081	17,89,081
							General-Voted	3546	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3546A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3547	*Voucher*	1,982	0	0	0	1,982	1,982
						Centrally Sponsored Schemes	General-Voted	3547A	*Voucher*	17,843	0	0	0	17,843	17,843
							General-Voted	3548	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3548A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3549	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	3549A	*Voucher*	1,800	0	0	0	1,800	1,800

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3550	*Voucher*	4,522	0	0	0	4,522	4,522
						Centrally Sponsored Schemes	General-Voted	3550A	*Voucher*	40,698	0	0	0	40,698	40,698
							General-Voted	3551	*Voucher*	1,347	0	0	0	1,347	1,347
						Centrally Sponsored Schemes	General-Voted	3551A	*Voucher*	12,129	0	0	0	12,129	12,129
							General-Voted	3552	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	3552A	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	3553	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	3553A	*Voucher*	8,516	0	0	0	8,516	8,516
							General-Voted	3554	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	3554A	*Voucher*	7,008	0	0	0	7,008	7,008
							General-Voted	3555	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	3555A	*Voucher*	10,532	0	0	0	10,532	10,532
							General-Voted	3556	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3557	*Voucher*	60	0	0	0	60	60

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	540	0	0	0	540	540
							General-Voted	3558	*Voucher*	7,290	0	0	0	7,290	7,290
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	65,610	0	0	0	65,610	65,610
							General-Voted	3559	*Voucher*	16,171	0	0	0	16,171	16,171
						Centrally Sponsored Schemes	General-Voted	3559A	*Voucher*	1,45,541	0	0	0	1,45,541	1,45,541
							General-Voted	3560	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	3560A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	3561	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	3562	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3563	*Voucher*	884	0	0	0	884	884
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	7,957	0	0	0	7,957	7,957
							General-Voted	3564	*Voucher*	360	0	0	0	360	360
						Centrally	General-Voted	3564A	*Voucher*	3,240	0	0	0	3,240	3,240

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3565	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	3566	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3566A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3567	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	3567A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	3568	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3569	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	4,164	0	0	0	4,164	4,164
							General-Voted	3570	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	3570A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	3571	*Voucher*	3,772	0	0	0	3,772	3,772
						Centrally Sponsored Schemes	General-Voted	3571A	*Voucher*	33,954	0	0	0	33,954	33,954
							General-Voted	3572	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3572A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3573	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3573A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3574	*Voucher*	1,698	0	0	0	1,698	1,698
						Centrally Sponsored Schemes	General-Voted	3574A	*Voucher*	15,282	0	0	0	15,282	15,282
							General-Voted	3575	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	3576	*Voucher*	2,304	0	0	0	2,304	2,304
						Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	20,736	0	0	0	20,736	20,736
							General-Voted	3577	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	3578	*Voucher*	1,743	0	0	0	1,743	1,743
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	15,687	0	0	0	15,687	15,687
							General-Voted	3579	*Voucher*	6,448	0	0	0	6,448	6,448
						Centrally	General-Voted	3579A	*Voucher*	58,034	0	0	0	58,034	58,034

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3580	*Voucher*	4,908	0	0	0	4,908	4,908
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	44,177	0	0	0	44,177	44,177
							General-Voted	3581	*Voucher*	33,950	0	0	0	33,950	33,950
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	3,05,550	0	0	0	3,05,550	3,05,550
							General-Voted	3582	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3582A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3583	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	3583A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	3584	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3584A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3585	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3585A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3586	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3586A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3587	*Voucher*	100	0	0	0	100	100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3587A	*Voucher*	900	0	0	0	900	900
							General-Voted	3588	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3588A	*Voucher*	900	0	0	0	900	900
							General-Voted	3589	*Voucher*	1,975	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	3589A	*Voucher*	17,775	0	0	0	17,775	17,775
							General-Voted	3590	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3590A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3591	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3591A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3592	*Voucher*	4,990	0	0	0	4,990	4,990
						Centrally Sponsored Schemes	General-Voted	3592A	*Voucher*	44,915	0	0	0	44,915	44,915
							General-Voted	3593	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	3593A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	3594	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	3594A	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3595	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3595A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3596	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	3596A	*Voucher*	2,468	0	0	0	2,468	2,468
							General-Voted	3597	*Voucher*	957	0	0	0	957	957
						Centrally Sponsored Schemes	General-Voted	3597A	*Voucher*	8,619	0	0	0	8,619	8,619
							General-Voted	3598	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	3598A	*Voucher*	3,384	0	0	0	3,384	3,384
							General-Voted	3599	*Voucher*	16,195	0	0	0	16,195	16,195
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	1,45,760	0	0	0	1,45,760	1,45,760
							General-Voted	3600	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3600A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3601	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	3602	*Voucher*	3,188	0	0	0	3,188	3,188

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	28,700	0	0	0	28,700	28,700
							General-Voted	3603	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3604	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3604A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3605	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	3606	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3606A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3607	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3607A	*Voucher*	270	0	0	0	270	270
							General-Voted	3608	*Voucher*	441	0	0	0	441	441
						Centrally Sponsored Schemes	General-Voted	3608A	*Voucher*	3,969	0	0	0	3,969	3,969
							General-Voted	3609	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	3609A	*Voucher*	3,600	0	0	0	3,600	3,600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3610	*Voucher*	372	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	3610A	*Voucher*	3,352	0	0	0	3,352	3,352
							General-Voted	3611	*Voucher*	2,177	0	0	0	2,177	2,177
						Centrally Sponsored Schemes	General-Voted	3611A	*Voucher*	19,593	0	0	0	19,593	19,593
							General-Voted	3612	*Voucher*	2,514	0	0	0	2,514	2,514
						Centrally Sponsored Schemes	General-Voted	3612A	*Voucher*	22,627	0	0	0	22,627	22,627
							General-Voted	3613	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3613A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3614	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3614A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3615	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3615A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3616	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3616A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3617	*Voucher*	450	0	0	0	450	450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3617A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3618	*Voucher*	826	0	0	0	826	826
						Centrally Sponsored Schemes	General-Voted	3618A	*Voucher*	7,434	0	0	0	7,434	7,434
							General-Voted	3619	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3619A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3620	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3620A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3621	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	3621A	*Voucher*	14,648	0	0	0	14,648	14,648
							General-Voted	3622	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	3622A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	3623	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	3623A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	3624	*Voucher*	232	0	0	0	232	232
						Centrally	General-Voted	3624A	*Voucher*	2,093	0	0	0	2,093	2,093

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3625	*Voucher*	587	0	0	0	587	587
						Centrally Sponsored Schemes	General-Voted	3625A	*Voucher*	5,288	0	0	0	5,288	5,288
							General-Voted	3626	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3626A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3627	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	3627A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	3628	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3628A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3629	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	3629A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	3630	*Voucher*	522	0	0	0	522	522
						Centrally Sponsored Schemes	General-Voted	3630A	*Voucher*	4,698	0	0	0	4,698	4,698
							General-Voted	3631	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3631A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3632	*Voucher*	5,225	0	0	0	5,225	5,225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	47,034	0	0	0	47,034	47,034
							General-Voted	3633	*Voucher*	257	0	0	0	257	257
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	2,313	0	0	0	2,313	2,313
							General-Voted	3634	*Voucher*	12,728	0	0	0	12,728	12,728
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	1,14,552	0	0	0	1,14,552	1,14,552
							General-Voted	3635	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3636	*Voucher*	1,568	0	0	0	1,568	1,568
						Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	14,116	0	0	0	14,116	14,116
							General-Voted	3637	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3638	*Voucher*	579	0	0	0	579	579
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	5,218	0	0	0	5,218	5,218
							General-Voted	3639	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally	General-Voted	3639A	*Voucher*	82,800	0	0	0	82,800	82,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3640	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	3641	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	9,495	0	0	0	9,495	9,495
							General-Voted	3644	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3645	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3645A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3646	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	3647	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3648	*Voucher*	12,410	0	0	0	12,410	12,410
						Centrally Sponsored Schemes	General-Voted	3648A	*Voucher*	1,11,690	0	0	0	1,11,690	1,11,690
							General-Voted	3649	*Voucher*	840	0	0	0	840	840

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3650	*Voucher*	5,062	0	0	0	5,062	5,062
						Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	45,563	0	0	0	45,563	45,563
							General-Voted	3651	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3652	*Voucher*	8,610	0	0	0	8,610	8,610
						Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	77,490	0	0	0	77,490	77,490
							General-Voted	3653	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3654	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3654A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3655	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3655A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3656	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally	General-Voted	3656A	*Voucher*	22,320	0	0	0	22,320	22,320

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3657	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3657A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3658	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3658A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3659	*Voucher*	4,586	0	0	0	4,586	4,586
						Centrally Sponsored Schemes	General-Voted	3659A	*Voucher*	41,274	0	0	0	41,274	41,274
							General-Voted	3660	*Voucher*	1,572	0	0	0	1,572	1,572
						Centrally Sponsored Schemes	General-Voted	3660A	*Voucher*	14,148	0	0	0	14,148	14,148
							General-Voted	3661	*Voucher*	3,408	0	0	0	3,408	3,408
						Centrally Sponsored Schemes	General-Voted	3661A	*Voucher*	30,672	0	0	0	30,672	30,672
							General-Voted	3662	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	3662A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	3663	*Voucher*	2,013	0	0	0	2,013	2,013
						Centrally Sponsored Schemes	General-Voted	3663A	*Voucher*	18,123	0	0	0	18,123	18,123
							General-Voted	3664	*Voucher*	15,060	0	0	0	15,060	15,060

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3664A	*Voucher*	1,35,540	0	0	0	1,35,540	1,35,540
							General-Voted	3665	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	3665A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	3666	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3666A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3667	*Voucher*	1,390	0	0	0	1,390	1,390
						Centrally Sponsored Schemes	General-Voted	3667A	*Voucher*	12,510	0	0	0	12,510	12,510
							General-Voted	3668	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	3668A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	3669	*Voucher*	964	0	0	0	964	964
						Centrally Sponsored Schemes	General-Voted	3669A	*Voucher*	8,676	0	0	0	8,676	8,676
							General-Voted	3670	*Voucher*	321	0	0	0	321	321
						Centrally Sponsored Schemes	General-Voted	3670A	*Voucher*	2,895	0	0	0	2,895	2,895
							General-Voted	3671	*Voucher*	13,151	0	0	0	13,151	13,151
						Centrally	General-Voted	3671A	*Voucher*	1,18,364	0	0	0	1,18,364	1,18,364

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3672	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	3672A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	3673	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	3673A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	3674	*Voucher*	18,140	0	0	0	18,140	18,140
						Centrally Sponsored Schemes	General-Voted	3674A	*Voucher*	1,63,260	0	0	0	1,63,260	1,63,260
							General-Voted	3675	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3675A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3676	*Voucher*	4,58,155	0	0	0	4,58,155	4,58,155
						Centrally Sponsored Schemes	General-Voted	3676A	*Voucher*	41,23,397	0	0	0	41,23,397	41,23,397
							General-Voted	3677	*Voucher*	22,871	0	0	0	22,871	22,871
						Centrally Sponsored Schemes	General-Voted	3677A	*Voucher*	2,05,839	0	0	0	2,05,839	2,05,839
							General-Voted	3678	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	3678A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3679	*Voucher*	1,000	0	0	0	1,000	1,000

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3679A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3680	*Voucher*	5,985	0	0	0	5,985	5,985
						Centrally Sponsored Schemes	General-Voted	3680A	*Voucher*	53,865	0	0	0	53,865	53,865
							General-Voted	3681	*Voucher*	8,870	0	0	0	8,870	8,870
						Centrally Sponsored Schemes	General-Voted	3681A	*Voucher*	79,830	0	0	0	79,830	79,830
							General-Voted	3682	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3682A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3683	*Voucher*	748	0	0	0	748	748
						Centrally Sponsored Schemes	General-Voted	3683A	*Voucher*	6,732	0	0	0	6,732	6,732
							General-Voted	3684	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3684A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3685	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3685A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3686	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally	General-Voted	3686A	*Voucher*	14,535	0	0	0	14,535	14,535

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3687	*Voucher*	688	0	0	0	688	688
						Centrally Sponsored Schemes	General-Voted	3687A	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	3688	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3688A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3689	*Voucher*	24,950	0	0	0	24,950	24,950
						Centrally Sponsored Schemes	General-Voted	3689A	*Voucher*	2,24,550	0	0	0	2,24,550	2,24,550
							General-Voted	3690	*Voucher*	34,900	0	0	0	34,900	34,900
						Centrally Sponsored Schemes	General-Voted	3690A	*Voucher*	3,14,100	0	0	0	3,14,100	3,14,100
							General-Voted	3691	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	3691A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	3692	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	3692A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	3693	*Voucher*	1,449	0	0	0	1,449	1,449
						Centrally Sponsored Schemes	General-Voted	3693A	*Voucher*	13,047	0	0	0	13,047	13,047
							General-Voted	3694	*Voucher*	4,699	0	0	0	4,699	4,699

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3694A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	3695	*Voucher*	11,780	0	0	0	11,780	11,780
						Centrally Sponsored Schemes	General-Voted	3695A	*Voucher*	1,06,020	0	0	0	1,06,020	1,06,020
							General-Voted	3696	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3696A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3697	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	3697A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	3698	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	3698A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	3699	*Voucher*	3,146	0	0	0	3,146	3,146
						Centrally Sponsored Schemes	General-Voted	3699A	*Voucher*	28,318	0	0	0	28,318	28,318
							General-Voted	3700	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3700A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3701	*Voucher*	55,200	0	0	0	55,200	55,200
						Centrally	General-Voted	3701A	*Voucher*	4,96,800	0	0	0	4,96,800	4,96,800

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3702	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3702A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3703	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	3703A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	3704	*Voucher*	9,800	0	0	0	9,800	9,800
						Centrally Sponsored Schemes	General-Voted	3704A	*Voucher*	88,200	0	0	0	88,200	88,200
							General-Voted	3705	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3705A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3706	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3706A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3707	*Voucher*	3,833	0	0	0	3,833	3,833
						Centrally Sponsored Schemes	General-Voted	3707A	*Voucher*	34,502	0	0	0	34,502	34,502
							General-Voted	3708	*Voucher*	1,659	0	0	0	1,659	1,659
						Centrally Sponsored Schemes	General-Voted	3708A	*Voucher*	14,937	0	0	0	14,937	14,937
							General-Voted	3709	*Voucher*	3,200	0	0	0	3,200	3,200

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3709A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	3710	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	3710A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	3711	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3712	*Voucher*	2,655	0	0	0	2,655	2,655
						Centrally Sponsored Schemes	General-Voted	3712A	*Voucher*	23,895	0	0	0	23,895	23,895
							General-Voted	3713	*Voucher*	719	0	0	0	719	719
						Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	6,471	0	0	0	6,471	6,471
							General-Voted	3714	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	3715	*Voucher*	119	0	0	0	119	119
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3716	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally	General-Voted	3716A	*Voucher*	14,670	0	0	0	14,670	14,670

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3717	*Voucher*	24,520	0	0	0	24,520	24,520
						Centrally Sponsored Schemes	General-Voted	3717A	*Voucher*	2,20,680	0	0	0	2,20,680	2,20,680
							General-Voted	3718	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	3719	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3720	*Voucher*	1,461	0	0	0	1,461	1,461
						Centrally Sponsored Schemes	General-Voted	3720A	*Voucher*	13,155	0	0	0	13,155	13,155
							General-Voted	3721	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	3722	*Voucher*	1,501	0	0	0	1,501	1,501
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	13,509	0	0	0	13,509	13,509
							General-Voted	3723	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3724	*Voucher*	400	0	0	0	400	400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3725	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3726	*Voucher*	967	0	0	0	967	967
						Centrally Sponsored Schemes	General-Voted	3726A	*Voucher*	8,708	0	0	0	8,708	8,708
							General-Voted	3727	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3728	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	3728A	*Voucher*	14,178	0	0	0	14,178	14,178
							General-Voted	3729	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	3729A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	373	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3730	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	5,976	0	0	0	5,976	5,976
							General-Voted	3731	*Voucher*	40	0	0	0	40	40

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	360	0	0	0	360	360
							General-Voted	3732	*Voucher*	3,438	0	0	0	3,438	3,438
						Centrally Sponsored Schemes	General-Voted	3732A	*Voucher*	30,948	0	0	0	30,948	30,948
							General-Voted	3733	*Voucher*	792	0	0	0	792	792
						Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	7,128	0	0	0	7,128	7,128
							General-Voted	3734	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3735	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	3736	*Voucher*	3,783	0	0	0	3,783	3,783
						Centrally Sponsored Schemes	General-Voted	3736A	*Voucher*	34,047	0	0	0	34,047	34,047
							General-Voted	3737	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	3738	*Voucher*	588	0	0	0	588	588
						Centrally	General-Voted	3738A	*Voucher*	5,292	0	0	0	5,292	5,292

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3739	*Voucher*	1,224	0	0	0	1,224	1,224
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	11,016	0	0	0	11,016	11,016
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	374	*Voucher*	340	0	0	0	340	340
							General-Voted	3740	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	3740A	*Voucher*	8,997	0	0	0	8,997	8,997
							General-Voted	3741	*Voucher*	1,205	0	0	0	1,205	1,205
						Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	10,845	0	0	0	10,845	10,845
							General-Voted	3742	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	2,016	0	0	0	2,016	2,016
							General-Voted	3743	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3744	*Voucher*	1,594	0	0	0	1,594	1,594
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	14,346	0	0	0	14,346	14,346
							General-Voted	3745	*Voucher*	742	0	0	0	742	742

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	6,678	0	0	0	6,678	6,678
							General-Voted	3746	*Voucher*	994	0	0	0	994	994
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	3747	*Voucher*	914	0	0	0	914	914
						Centrally Sponsored Schemes	General-Voted	3747A	*Voucher*	8,226	0	0	0	8,226	8,226
							General-Voted	3748	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	3749	*Voucher*	128	0	0	0	128	128
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	1,152	0	0	0	1,152	1,152
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	375	*Voucher*	2,560	0	0	0	2,560	2,560
							General-Voted	3750	*Voucher*	6,981	0	0	0	6,981	6,981
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	62,833	0	0	0	62,833	62,833
							General-Voted	3751	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	3751A	*Voucher*	1,800	0	0	0	1,800	1,800

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3752	*Voucher*	1,840	0	0	0	1,840	1,840
						Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	16,560	0	0	0	16,560	16,560
							General-Voted	3753	*Voucher*	12,780	0	0	0	12,780	12,780
						Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	1,15,020	0	0	0	1,15,020	1,15,020
							General-Voted	3754	*Voucher*	4,701	0	0	0	4,701	4,701
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	42,309	0	0	0	42,309	42,309
							General-Voted	3755	*Voucher*	2,035	0	0	0	2,035	2,035
						Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	18,315	0	0	0	18,315	18,315
							General-Voted	3756	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	3757	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3758	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3759	*Voucher*	2,000	0	0	0	2,000	2,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3759A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	376	*Voucher*	150	0	0	0	150	150
							General-Voted	3760	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3760A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3761	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3762	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3762A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3763	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3763A	*Voucher*	900	0	0	0	900	900
							General-Voted	3764	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3764A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3765	*Voucher*	340	0	0	0	340	340
						Centrally	General-Voted	3765A	*Voucher*	3,060	0	0	0	3,060	3,060

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3766	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	3766A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	3767	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	3767A	*Voucher*	8,658	0	0	0	8,658	8,658
							General-Voted	3768	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3768A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3769	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally Sponsored Schemes	General-Voted	3769A	*Voucher*	15,480	0	0	0	15,480	15,480
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	377	*Voucher*	1,223	0	0	0	1,223	1,223
							General-Voted	3770	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	3770A	*Voucher*	90	0	0	0	90	90
							General-Voted	3771	*Voucher*	1,338	0	0	0	1,338	1,338
						Centrally Sponsored Schemes	General-Voted	3771A	*Voucher*	12,042	0	0	0	12,042	12,042
							General-Voted	3772	*Voucher*	1,020	0	0	0	1,020	1,020

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3772A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	3773	*Voucher*	4,420	0	0	0	4,420	4,420
						Centrally Sponsored Schemes	General-Voted	3773A	*Voucher*	39,780	0	0	0	39,780	39,780
							General-Voted	3774	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3774A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3775	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	3775A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	3776	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	3776A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	3777	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3777A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3778	*Voucher*	1,134	0	0	0	1,134	1,134
						Centrally Sponsored Schemes	General-Voted	3778A	*Voucher*	10,214	0	0	0	10,214	10,214
							General-Voted	3779	*Voucher*	6,240	0	0	0	6,240	6,240
						Centrally	General-Voted	3779A	*Voucher*	56,160	0	0	0	56,160	56,160

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	11,013	0	0	0	11,013	11,013
							General-Voted	378	*Voucher*	1,481	0	0	0	1,481	1,481
							General-Voted	3780	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3780A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3781	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	3781A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	3782	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	3782A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	3783	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	3783A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	3784	*Voucher*	22,131	0	0	0	22,131	22,131
						Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	1,99,181	0	0	0	1,99,181	1,99,181
							General-Voted	3785	*Voucher*	1,233	0	0	0	1,233	1,233
						Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	11,098	0	0	0	11,098	11,098
							General-Voted	3786	*Voucher*	10,511	0	0	0	10,511	10,511

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3786A	*Voucher*	94,599	0	0	0	94,599	94,599
							General-Voted	3787	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3787A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3788	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3788A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3789	*Voucher*	1,998	0	0	0	1,998	1,998
						Centrally Sponsored Schemes	General-Voted	3789A	*Voucher*	17,982	0	0	0	17,982	17,982
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	13,335	0	0	0	13,335	13,335
							General-Voted	379	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3790	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3790A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3791	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3791A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3792	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	3792A	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3793	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	3793A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	3794	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	3794A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	3795	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3795A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3796	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3796A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3797	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3797A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3798	*Voucher*	1,04,580	0	0	0	1,04,580	1,04,580
						Centrally Sponsored Schemes	General-Voted	3798A	*Voucher*	9,41,220	0	0	0	9,41,220	9,41,220
							General-Voted	3799	*Voucher*	21,424	0	0	0	21,424	21,424
						Centrally Sponsored Schemes	General-Voted	3799A	*Voucher*	1,92,816	0	0	0	1,92,816	1,92,816
						Centrally	General-Voted	379A	*Voucher*	63,000	0	0	0	63,000	63,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	380	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	3800	*Voucher*	38,908	0	0	0	38,908	38,908
						Centrally Sponsored Schemes	General-Voted	3800A	*Voucher*	3,50,172	0	0	0	3,50,172	3,50,172
							General-Voted	3801	*Voucher*	4,680	0	0	0	4,680	4,680
						Centrally Sponsored Schemes	General-Voted	3801A	*Voucher*	42,120	0	0	0	42,120	42,120
							General-Voted	3802	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3802A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3803	*Voucher*	1,704	0	0	0	1,704	1,704
						Centrally Sponsored Schemes	General-Voted	3803A	*Voucher*	15,336	0	0	0	15,336	15,336
							General-Voted	3804	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3804A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3805	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3805A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3806	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3806A	*Voucher*	15,300	0	0	0	15,300	15,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3807	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	3807A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	3808	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3808A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3809	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3809A	*Voucher*	15,300	0	0	0	15,300	15,300
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	381	*Voucher*	2,980	0	0	0	2,980	2,980
							General-Voted	3810	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3810A	*Voucher*	18,006	0	0	0	18,006	18,006
							General-Voted	3811	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3811A	*Voucher*	450	0	0	0	450	450
							General-Voted	3812	*Voucher*	1,19,000	0	0	0	1,19,000	1,19,000
						Centrally Sponsored Schemes	General-Voted	3812A	*Voucher*	10,71,000	0	0	0	10,71,000	10,71,000
							General-Voted	3813	*Voucher*	2,500	0	0	0	2,500	2,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3813A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3814	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3814A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3815	*Voucher*	517	0	0	0	517	517
						Centrally Sponsored Schemes	General-Voted	3815A	*Voucher*	4,658	0	0	0	4,658	4,658
							General-Voted	3816	*Voucher*	20,079	0	0	0	20,079	20,079
						Centrally Sponsored Schemes	General-Voted	3816A	*Voucher*	1,80,711	0	0	0	1,80,711	1,80,711
							General-Voted	3817	*Voucher*	12,540	0	0	0	12,540	12,540
						Centrally Sponsored Schemes	General-Voted	3817A	*Voucher*	1,12,860	0	0	0	1,12,860	1,12,860
							General-Voted	3818	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3818A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	3819	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3819A	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	26,820	0	0	0	26,820	26,820

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	382	*Voucher*	1,039	0	0	0	1,039	1,039
							General-Voted	3820	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	3820A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	3821	*Voucher*	1,225	0	0	0	1,225	1,225
						Centrally Sponsored Schemes	General-Voted	3821A	*Voucher*	11,025	0	0	0	11,025	11,025
							General-Voted	3822	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3822A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	3823	*Voucher*	2,756	0	0	0	2,756	2,756
						Centrally Sponsored Schemes	General-Voted	3823A	*Voucher*	24,810	0	0	0	24,810	24,810
							General-Voted	3824	*Voucher*	1,730	0	0	0	1,730	1,730
						Centrally Sponsored Schemes	General-Voted	3824A	*Voucher*	15,570	0	0	0	15,570	15,570
							General-Voted	3825	*Voucher*	8,401	0	0	0	8,401	8,401
						Centrally Sponsored Schemes	General-Voted	3825A	*Voucher*	75,615	0	0	0	75,615	75,615
							General-Voted	3826	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3826A	*Voucher*	4,680	0	0	0	4,680	4,680

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3827	*Voucher*	2,742	0	0	0	2,742	2,742
						Centrally Sponsored Schemes	General-Voted	3827A	*Voucher*	24,684	0	0	0	24,684	24,684
							General-Voted	3828	*Voucher*	7,401	0	0	0	7,401	7,401
						Centrally Sponsored Schemes	General-Voted	3828A	*Voucher*	66,615	0	0	0	66,615	66,615
							General-Voted	3829	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3829A	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	9,358	0	0	0	9,358	9,358
							General-Voted	383	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	3830	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3830A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3831	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3831A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3832	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	3832A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	3833	*Voucher*	4,219	0	0	0	4,219	4,219

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3833A	*Voucher*	37,975	0	0	0	37,975	37,975
							General-Voted	3834	*Voucher*	2,951	0	0	0	2,951	2,951
						Centrally Sponsored Schemes	General-Voted	3834A	*Voucher*	26,564	0	0	0	26,564	26,564
							General-Voted	3835	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3835A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3836	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3836A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3837	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3837A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3838	*Voucher*	5,775	0	0	0	5,775	5,775
						Centrally Sponsored Schemes	General-Voted	3838A	*Voucher*	51,975	0	0	0	51,975	51,975
							General-Voted	3839	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3839A	*Voucher*	81,000	0	0	0	81,000	81,000
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	31,500	0	0	0	31,500	31,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	384	*Voucher*	428	0	0	0	428	428
							General-Voted	3840	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3840A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3841	*Voucher*	12,213	0	0	0	12,213	12,213
						Centrally Sponsored Schemes	General-Voted	3841A	*Voucher*	1,09,917	0	0	0	1,09,917	1,09,917
							General-Voted	3842	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally Sponsored Schemes	General-Voted	3842A	*Voucher*	15,480	0	0	0	15,480	15,480
							General-Voted	3843	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	3843A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	3844	*Voucher*	1,691	0	0	0	1,691	1,691
						Centrally Sponsored Schemes	General-Voted	3844A	*Voucher*	15,219	0	0	0	15,219	15,219
							General-Voted	3845	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3845A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3846	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	3846A	*Voucher*	17,280	0	0	0	17,280	17,280

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3847	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3847A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3848	*Voucher*	5,806	0	0	0	5,806	5,806
						Centrally Sponsored Schemes	General-Voted	3848A	*Voucher*	52,257	0	0	0	52,257	52,257
							General-Voted	3849	*Voucher*	9,643	0	0	0	9,643	9,643
						Centrally Sponsored Schemes	General-Voted	3849A	*Voucher*	86,795	0	0	0	86,795	86,795
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	3,852	0	0	0	3,852	3,852
							General-Voted	385	*Voucher*	337	0	0	0	337	337
							General-Voted	3850	*Voucher*	1,49,480	0	0	0	1,49,480	1,49,480
						Centrally Sponsored Schemes	General-Voted	3850A	*Voucher*	13,45,320	0	0	0	13,45,320	13,45,320
							General-Voted	3851	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3851A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3852	*Voucher*	1,810	0	0	0	1,810	1,810
						Centrally Sponsored Schemes	General-Voted	3852A	*Voucher*	16,290	0	0	0	16,290	16,290
							General-Voted	3853	*Voucher*	1,682	0	0	0	1,682	1,682

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3853A	*Voucher*	15,139	0	0	0	15,139	15,139
							General-Voted	3854	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3854A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3855	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	3855A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	3856	*Voucher*	7,750	0	0	0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	3856A	*Voucher*	69,750	0	0	0	69,750	69,750
							General-Voted	3857	*Voucher*	11,925	0	0	0	11,925	11,925
						Centrally Sponsored Schemes	General-Voted	3857A	*Voucher*	1,07,327	0	0	0	1,07,327	1,07,327
							General-Voted	3858	*Voucher*	506	0	0	0	506	506
						Centrally Sponsored Schemes	General-Voted	3858A	*Voucher*	4,554	0	0	0	4,554	4,554
							General-Voted	3859	*Voucher*	13,925	0	0	0	13,925	13,925
						Centrally Sponsored Schemes	General-Voted	3859A	*Voucher*	1,25,325	0	0	0	1,25,325	1,25,325
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	3,035	0	0	0	3,035	3,035

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	386	*Voucher*	1,110	0	0	0	1,110	1,110
							General-Voted	3860	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3860A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	387	*Voucher*	948	0	0	0	948	948
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	8,532	0	0	0	8,532	8,532
							General-Voted	388	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	389	*Voucher*	72	0	0	0	72	72
							General-Voted	3894	*Voucher*	3,82,325	0	0	0	3,82,325	3,82,325
						Centrally Sponsored Schemes	General-Voted	3894A	*Voucher*	34,40,927	0	0	0	34,40,927	34,40,927
							General-Voted	3895	*Voucher*	12,865	0	0	0	12,865	12,865
						Centrally Sponsored Schemes	General-Voted	3895A	*Voucher*	1,15,793	0	0	0	1,15,793	1,15,793
							General-Voted	3896	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	3896A	*Voucher*	10,350	0	0	0	10,350	10,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3897	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3897A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3898	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3898A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3899	*Voucher*	3,699	0	0	0	3,699	3,699
						Centrally Sponsored Schemes	General-Voted	3899A	*Voucher*	33,291	0	0	0	33,291	33,291
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	648	0	0	0	648	648
							General-Voted	390	*Voucher*	120	0	0	0	120	120
							General-Voted	3900	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3900A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3901	*Voucher*	3,841	0	0	0	3,841	3,841
						Centrally Sponsored Schemes	General-Voted	3901A	*Voucher*	34,569	0	0	0	34,569	34,569
							General-Voted	3902	*Voucher*	1,816	0	0	0	1,816	1,816
						Centrally Sponsored Schemes	General-Voted	3902A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	3903	*Voucher*	6,000	0	0	0	6,000	6,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3903A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3904	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	3904A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	3905	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3905A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3906	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3906A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3907	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	3907A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	3908	*Voucher*	1,296	0	0	0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	3908A	*Voucher*	11,664	0	0	0	11,664	11,664
							General-Voted	3909	*Voucher*	17,354	0	0	0	17,354	17,354
						Centrally Sponsored Schemes	General-Voted	3909A	*Voucher*	1,56,193	0	0	0	1,56,193	1,56,193
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	391	*Voucher*	1,740	0	0	0	1,740	1,740
							General-Voted	3910	*Voucher*	3,956	0	0	0	3,956	3,956
						Centrally Sponsored Schemes	General-Voted	3910A	*Voucher*	35,604	0	0	0	35,604	35,604
							General-Voted	3911	*Voucher*	2,293	0	0	0	2,293	2,293
						Centrally Sponsored Schemes	General-Voted	3911A	*Voucher*	20,642	0	0	0	20,642	20,642
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	15,660	0	0	0	15,660	15,660
							General-Voted	392	*Voucher*	2,085	0	0	0	2,085	2,085
							General-Voted	3923	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	3923A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	3924	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3924A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3925	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	3925A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	3926	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3926A	*Voucher*	54,000	0	0	0	54,000	54,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3927	*Voucher*	10,479	0	0	0	10,479	10,479
						Centrally Sponsored Schemes	General-Voted	3927A	*Voucher*	94,311	0	0	0	94,311	94,311
							General-Voted	3928	*Voucher*	2,679	0	0	0	2,679	2,679
						Centrally Sponsored Schemes	General-Voted	3928A	*Voucher*	24,111	0	0	0	24,111	24,111
							General-Voted	3929	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3929A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	18,773	0	0	0	18,773	18,773
							General-Voted	393	*Voucher*	1,563	0	0	0	1,563	1,563
							General-Voted	3930	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3930A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3931	*Voucher*	2,548	0	0	0	2,548	2,548
						Centrally Sponsored Schemes	General-Voted	3931A	*Voucher*	22,932	0	0	0	22,932	22,932
							General-Voted	3932	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3932A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3933	*Voucher*	140	0	0	0	140	140

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3933A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	3934	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	3934A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	3935	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3935A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3936	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3936A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3937	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3937A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3938	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	3938A	*Voucher*	9,227	0	0	0	9,227	9,227
							General-Voted	3939	*Voucher*	1,072	0	0	0	1,072	1,072
						Centrally Sponsored Schemes	General-Voted	3939A	*Voucher*	9,648	0	0	0	9,648	9,648
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	14,067	0	0	0	14,067	14,067

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	394	*Voucher*	10,475	0	0	0	10,475	10,475
							General-Voted	3940	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3940A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3941	*Voucher*	547	0	0	0	547	547
						Centrally Sponsored Schemes	General-Voted	3941A	*Voucher*	4,925	0	0	0	4,925	4,925
							General-Voted	3942	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3942A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3943	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3943A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3944	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3945	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3946	*Voucher*	1,162	0	0	0	1,162	1,162
						Centrally Sponsored Schemes	General-Voted	3946A	*Voucher*	10,463	0	0	0	10,463	10,463

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3947	*Voucher*	3,595	0	0	0	3,595	3,595
						Centrally Sponsored Schemes	General-Voted	3947A	*Voucher*	32,355	0	0	0	32,355	32,355
							General-Voted	3948	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3948A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3949	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3949A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	94,280	0	0	0	94,280	94,280
							General-Voted	395	*Voucher*	3,020	0	0	0	3,020	3,020
							General-Voted	3950	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3950A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3951	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	3951A	*Voucher*	85,050	0	0	0	85,050	85,050
							General-Voted	3952	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3952A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3953	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3953A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3954	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	3954A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	3955	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3955A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3956	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	3956A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	3957	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	3957A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	3958	*Voucher*	1,862	0	0	0	1,862	1,862
						Centrally Sponsored Schemes	General-Voted	3958A	*Voucher*	16,758	0	0	0	16,758	16,758
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	27,184	0	0	0	27,184	27,184
							General-Voted	396	*Voucher*	8,845	0	0	0	8,845	8,845
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	79,605	0	0	0	79,605	79,605

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	397	*Voucher*	500	0	0	0	500	500
							General-Voted	3975	*Voucher*	15,295	0	0	0	15,295	15,295
						Centrally Sponsored Schemes	General-Voted	3975A	*Voucher*	1,37,655	0	0	0	1,37,655	1,37,655
							General-Voted	3976	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	3976A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	3977	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	3977A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	3978	*Voucher*	6,647	0	0	0	6,647	6,647
						Centrally Sponsored Schemes	General-Voted	3978A	*Voucher*	59,830	0	0	0	59,830	59,830
							General-Voted	3979	*Voucher*	4,908	0	0	0	4,908	4,908
						Centrally Sponsored Schemes	General-Voted	3979A	*Voucher*	44,180	0	0	0	44,180	44,180
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	398	*Voucher*	42,700	0	0	0	42,700	42,700
							General-Voted	3980	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	3980A	*Voucher*	31,950	0	0	0	31,950	31,950

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3981	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3981A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3982	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	3982A	*Voucher*	4,039	0	0	0	4,039	4,039
							General-Voted	3983	*Voucher*	5,263	0	0	0	5,263	5,263
						Centrally Sponsored Schemes	General-Voted	3983A	*Voucher*	47,367	0	0	0	47,367	47,367
							General-Voted	3984	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3984A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3985	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	3985A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	3986	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3986A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3987	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3987A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3988	*Voucher*	504	0	0	0	504	504

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3988A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	3989	*Voucher*	4,397	0	0	0	4,397	4,397
						Centrally Sponsored Schemes	General-Voted	3989A	*Voucher*	39,579	0	0	0	39,579	39,579
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	3,84,300	0	0	0	3,84,300	3,84,300
							General-Voted	399	*Voucher*	2,580	0	0	0	2,580	2,580
							General-Voted	3990	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	3990A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	3991	*Voucher*	1,590	0	0	0	1,590	1,590
						Centrally Sponsored Schemes	General-Voted	3991A	*Voucher*	14,310	0	0	0	14,310	14,310
							General-Voted	3992	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	3992A	*Voucher*	20,523	0	0	0	20,523	20,523
							General-Voted	3996	*Voucher*	279	0	0	0	279	279
						Centrally Sponsored Schemes	General-Voted	3996A	*Voucher*	2,511	0	0	0	2,511	2,511
							General-Voted	3997	*Voucher*	1,315	0	0	0	1,315	1,315
						Centrally	General-Voted	3997A	*Voucher*	11,835	0	0	0	11,835	11,835

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3998	*Voucher*	1,407	0	0	0	1,407	1,407
						Centrally Sponsored Schemes	General-Voted	3998A	*Voucher*	12,668	0	0	0	12,668	12,668
							General-Voted	3999	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3999A	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	400	*Voucher*	560	0	0	0	560	560
							General-Voted	4000	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4000A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4001	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4001A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4002	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	4002A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	4003	*Voucher*	2,445	0	0	0	2,445	2,445
						Centrally Sponsored Schemes	General-Voted	4003A	*Voucher*	22,005	0	0	0	22,005	22,005
							General-Voted	4004	*Voucher*	1,439	0	0	0	1,439	1,439

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4004A	*Voucher*	12,951	0	0	0	12,951	12,951
							General-Voted	4005	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4005A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4006	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	4006A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	4007	*Voucher*	1,415	0	0	0	1,415	1,415
						Centrally Sponsored Schemes	General-Voted	4007A	*Voucher*	12,735	0	0	0	12,735	12,735
							General-Voted	4008	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4008A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4009	*Voucher*	1,379	0	0	0	1,379	1,379
						Centrally Sponsored Schemes	General-Voted	4009A	*Voucher*	12,411	0	0	0	12,411	12,411
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	401	*Voucher*	4,767	0	0	0	4,767	4,767
							General-Voted	4010	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally	General-Voted	4010A	*Voucher*	12,150	0	0	0	12,150	12,150

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4011	*Voucher*	1,771	0	0	0	1,771	1,771
						Centrally Sponsored Schemes	General-Voted	4011A	*Voucher*	15,945	0	0	0	15,945	15,945
							General-Voted	4012	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4012A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4013	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	4013A	*Voucher*	270	0	0	0	270	270
							General-Voted	4014	*Voucher*	1,275	0	0	0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	4014A	*Voucher*	11,482	0	0	0	11,482	11,482
							General-Voted	4015	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4015A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4016	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	4016A	*Voucher*	5,364	0	0	0	5,364	5,364
							General-Voted	4017	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	4017A	*Voucher*	3,105	0	0	0	3,105	3,105
						Centrally	General-Voted	401A	*Voucher*	42,903	0	0	0	42,903	42,903

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Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	402	*Voucher*	42,500	0	0	0	42,500	42,500
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	3,82,500	0	0	0	3,82,500	3,82,500
							General-Voted	403	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	404	*Voucher*	25,635	0	0	0	25,635	25,635
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	2,30,720	0	0	0	2,30,720	2,30,720
							General-Voted	405	*Voucher*	4,504	0	0	0	4,504	4,504
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	40,543	0	0	0	40,543	40,543
							General-Voted	406	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	407	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	408	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	409	*Voucher*	8,100	0	0	0	8,100	8,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	410	*Voucher*	14,897	0	0	0	14,897	14,897
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	1,34,078	0	0	0	1,34,078	1,34,078
							General-Voted	411	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	58,320	0	0	0	58,320	58,320
							General-Voted	412	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	413	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	414	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	415	*Voucher*	5,678	0	0	0	5,678	5,678
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	51,110	0	0	0	51,110	51,110
							General-Voted	416	*Voucher*	1,034	0	0	0	1,034	1,034
						Centrally	General-Voted	416A	*Voucher*	9,309	0	0	0	9,309	9,309

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	417	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	418	*Voucher*	495	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	4,463	0	0	0	4,463	4,463
							General-Voted	419	*Voucher*	1,577	0	0	0	1,577	1,577
						Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	14,196	0	0	0	14,196	14,196
							General-Voted	420	*Voucher*	1,614	0	0	0	1,614	1,614
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	14,526	0	0	0	14,526	14,526
							General-Voted	421	*Voucher*	2,406	0	0	0	2,406	2,406
							General-Voted	4212	*Voucher*	3,210	0	0	0	3,210	3,210
						Centrally Sponsored Schemes	General-Voted	4212A	*Voucher*	28,890	0	0	0	28,890	28,890
							General-Voted	4213	*Voucher*	4,290	0	0	0	4,290	4,290
						Centrally Sponsored Schemes	General-Voted	4213A	*Voucher*	38,610	0	0	0	38,610	38,610
							General-Voted	4214	*Voucher*	9,535	0	0	0	9,535	9,535
						Centrally Sponsored Schemes	General-Voted	4214A	*Voucher*	85,815	0	0	0	85,815	85,815

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4215	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	4215A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	4216	*Voucher*	658	0	0	0	658	658
						Centrally Sponsored Schemes	General-Voted	4216A	*Voucher*	5,922	0	0	0	5,922	5,922
							General-Voted	4217	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	4217A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	4218	*Voucher*	1,183	0	0	0	1,183	1,183
						Centrally Sponsored Schemes	General-Voted	4218A	*Voucher*	10,649	0	0	0	10,649	10,649
							General-Voted	4219	*Voucher*	4,070	0	0	0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	4219A	*Voucher*	36,630	0	0	0	36,630	36,630
						Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	21,655	0	0	0	21,655	21,655
							General-Voted	422	*Voucher*	139	0	0	0	139	139
							General-Voted	4220	*Voucher*	12,030	0	0	0	12,030	12,030
						Centrally Sponsored Schemes	General-Voted	4220A	*Voucher*	1,08,270	0	0	0	1,08,270	1,08,270
							General-Voted	4221	*Voucher*	15,843	0	0	0	15,843	15,843

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4221A	*Voucher*	1,42,587	0	0	0	1,42,587	1,42,587
							General-Voted	4222	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	4222A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	4223	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	4223A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	4224	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4224A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4225	*Voucher*	13,600	0	0	0	13,600	13,600
						Centrally Sponsored Schemes	General-Voted	4225A	*Voucher*	1,22,400	0	0	0	1,22,400	1,22,400
							General-Voted	4226	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	4226A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	4227	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	4227A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	4228	*Voucher*	2,031	0	0	0	2,031	2,031
						Centrally	General-Voted	4228A	*Voucher*	18,286	0	0	0	18,286	18,286

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4229	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	4229A	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	1,254	0	0	0	1,254	1,254
							General-Voted	423	*Voucher*	22,687	0	0	0	22,687	22,687
							General-Voted	4230	*Voucher*	929	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	4230A	*Voucher*	8,363	0	0	0	8,363	8,363
							General-Voted	4231	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	4231A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	4232	*Voucher*	2,664	0	0	0	2,664	2,664
						Centrally Sponsored Schemes	General-Voted	4232A	*Voucher*	23,976	0	0	0	23,976	23,976
							General-Voted	4233	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4233A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4234	*Voucher*	5,670	0	0	0	5,670	5,670
						Centrally Sponsored Schemes	General-Voted	4234A	*Voucher*	51,030	0	0	0	51,030	51,030
							General-Voted	4235	*Voucher*	5,000	0	0	0	5,000	5,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4235A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4236	*Voucher*	4,975	0	0	0	4,975	4,975
						Centrally Sponsored Schemes	General-Voted	4236A	*Voucher*	44,784	0	0	0	44,784	44,784
							General-Voted	4237	*Voucher*	1,143	0	0	0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted	4237A	*Voucher*	10,287	0	0	0	10,287	10,287
							General-Voted	4238	*Voucher*	2,668	0	0	0	2,668	2,668
						Centrally Sponsored Schemes	General-Voted	4238A	*Voucher*	24,016	0	0	0	24,016	24,016
							General-Voted	4239	*Voucher*	5,876	0	0	0	5,876	5,876
						Centrally Sponsored Schemes	General-Voted	4239A	*Voucher*	52,888	0	0	0	52,888	52,888
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	2,04,188	0	0	0	2,04,188	2,04,188
							General-Voted	424	*Voucher*	273	0	0	0	273	273
							General-Voted	4240	*Voucher*	6,497	0	0	0	6,497	6,497
						Centrally Sponsored Schemes	General-Voted	4240A	*Voucher*	58,481	0	0	0	58,481	58,481
							General-Voted	4241	*Voucher*	3,876	0	0	0	3,876	3,876
						Centrally	General-Voted	4241A	*Voucher*	34,887	0	0	0	34,887	34,887

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4242	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	4242A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	4243	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4243A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4244	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4244A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4245	*Voucher*	6,197	0	0	0	6,197	6,197
						Centrally Sponsored Schemes	General-Voted	4245A	*Voucher*	55,773	0	0	0	55,773	55,773
							General-Voted	4246	*Voucher*	4,131	0	0	0	4,131	4,131
						Centrally Sponsored Schemes	General-Voted	4246A	*Voucher*	37,184	0	0	0	37,184	37,184
							General-Voted	4247	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4247A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4248	*Voucher*	9,840	0	0	0	9,840	9,840
						Centrally Sponsored Schemes	General-Voted	4248A	*Voucher*	88,568	0	0	0	88,568	88,568
							General-Voted	4249	*Voucher*	10,166	0	0	0	10,166	10,166

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4249A	*Voucher*	91,502	0	0	0	91,502	91,502
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	2,463	0	0	0	2,463	2,463
							General-Voted	425	*Voucher*	7,197	0	0	0	7,197	7,197
							General-Voted	4250	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	4250A	*Voucher*	4,253	0	0	0	4,253	4,253
							General-Voted	4251	*Voucher*	5,960	0	0	0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	4251A	*Voucher*	53,640	0	0	0	53,640	53,640
							General-Voted	4252	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	4252A	*Voucher*	11,884	0	0	0	11,884	11,884
							General-Voted	4253	*Voucher*	6,830	0	0	0	6,830	6,830
						Centrally Sponsored Schemes	General-Voted	4253A	*Voucher*	61,470	0	0	0	61,470	61,470
							General-Voted	4254	*Voucher*	11,387	0	0	0	11,387	11,387
						Centrally Sponsored Schemes	General-Voted	4254A	*Voucher*	1,02,491	0	0	0	1,02,491	1,02,491
							General-Voted	4255	*Voucher*	41,218	0	0	0	41,218	41,218
						Centrally	General-Voted	4255A	*Voucher*	3,70,963	0	0	0	3,70,963	3,70,963

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4256	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4256A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4257	*Voucher*	5,054	0	0	0	5,054	5,054
						Centrally Sponsored Schemes	General-Voted	4257A	*Voucher*	45,488	0	0	0	45,488	45,488
							General-Voted	4258	*Voucher*	9,150	0	0	0	9,150	9,150
						Centrally Sponsored Schemes	General-Voted	4258A	*Voucher*	82,359	0	0	0	82,359	82,359
							General-Voted	4259	*Voucher*	15,434	0	0	0	15,434	15,434
						Centrally Sponsored Schemes	General-Voted	4259A	*Voucher*	1,38,910	0	0	0	1,38,910	1,38,910
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	64,778	0	0	0	64,778	64,778
							General-Voted	426	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	4260	*Voucher*	13,174	0	0	0	13,174	13,174
						Centrally Sponsored Schemes	General-Voted	4260A	*Voucher*	1,18,572	0	0	0	1,18,572	1,18,572
							General-Voted	4261	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4261A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4262	*Voucher*	2,450	0	0	0	2,450	2,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4262A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	4263	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	4263A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	4264	*Voucher*	10,844	0	0	0	10,844	10,844
						Centrally Sponsored Schemes	General-Voted	4264A	*Voucher*	97,600	0	0	0	97,600	97,600
							General-Voted	4265	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	4265A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	4266	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	4266A	*Voucher*	4,635	0	0	0	4,635	4,635
							General-Voted	4267	*Voucher*	9,930	0	0	0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	4267A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	4268	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	4268A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	4269	*Voucher*	80	0	0	0	80	80
						Centrally	General-Voted	4269A	*Voucher*	720	0	0	0	720	720

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	427	*Voucher*	2,245	0	0	0	2,245	2,245
							General-Voted	4270	*Voucher*	9,638	0	0	0	9,638	9,638
						Centrally Sponsored Schemes	General-Voted	4270A	*Voucher*	86,742	0	0	0	86,742	86,742
							General-Voted	4271	*Voucher*	17,497	0	0	0	17,497	17,497
						Centrally Sponsored Schemes	General-Voted	4271A	*Voucher*	1,57,473	0	0	0	1,57,473	1,57,473
							General-Voted	4272	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4272A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4273	*Voucher*	441	0	0	0	441	441
						Centrally Sponsored Schemes	General-Voted	4273A	*Voucher*	3,969	0	0	0	3,969	3,969
							General-Voted	4274	*Voucher*	905	0	0	0	905	905
						Centrally Sponsored Schemes	General-Voted	4274A	*Voucher*	8,145	0	0	0	8,145	8,145
							General-Voted	4275	*Voucher*	12,940	0	0	0	12,940	12,940
						Centrally Sponsored Schemes	General-Voted	4275A	*Voucher*	1,16,460	0	0	0	1,16,460	1,16,460
							General-Voted	4276	*Voucher*	6,374	0	0	0	6,374	6,374

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4276A	*Voucher*	57,366	0	0	0	57,366	57,366
							General-Voted	4277	*Voucher*	4,822	0	0	0	4,822	4,822
						Centrally Sponsored Schemes	General-Voted	4277A	*Voucher*	43,398	0	0	0	43,398	43,398
							General-Voted	4278	*Voucher*	2,109	0	0	0	2,109	2,109
						Centrally Sponsored Schemes	General-Voted	4278A	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	4279	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	4279A	*Voucher*	24,030	0	0	0	24,030	24,030
						Centrally Sponsored Schemes	General-Voted	427A	*Voucher*	20,205	0	0	0	20,205	20,205
							General-Voted	428	*Voucher*	375	0	0	0	375	375
							General-Voted	4280	*Voucher*	1,461	0	0	0	1,461	1,461
						Centrally Sponsored Schemes	General-Voted	4280A	*Voucher*	13,155	0	0	0	13,155	13,155
							General-Voted	4281	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	4281A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	4282	*Voucher*	980	0	0	0	980	980
						Centrally	General-Voted	4282A	*Voucher*	8,825	0	0	0	8,825	8,825

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4283	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4283A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	4284	*Voucher*	4,340	0	0	0	4,340	4,340
						Centrally Sponsored Schemes	General-Voted	4284A	*Voucher*	39,060	0	0	0	39,060	39,060
							General-Voted	4285	*Voucher*	10,428	0	0	0	10,428	10,428
						Centrally Sponsored Schemes	General-Voted	4285A	*Voucher*	93,852	0	0	0	93,852	93,852
							General-Voted	4286	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	4286A	*Voucher*	2,228	0	0	0	2,228	2,228
							General-Voted	4287	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	4287A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	4288	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4288A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4289	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4289A	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally	General-Voted	428A	*Voucher*	3,375	0	0	0	3,375	3,375

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	429	*Voucher*	1,255	0	0	0	1,255	1,255
							General-Voted	4290	*Voucher*	13,440	0	0	0	13,440	13,440
						Centrally Sponsored Schemes	General-Voted	4290A	*Voucher*	1,20,960	0	0	0	1,20,960	1,20,960
							General-Voted	4291	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	4291A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	4292	*Voucher*	12,762	0	0	0	12,762	12,762
						Centrally Sponsored Schemes	General-Voted	4292A	*Voucher*	1,14,867	0	0	0	1,14,867	1,14,867
							General-Voted	4293	*Voucher*	2,448	0	0	0	2,448	2,448
						Centrally Sponsored Schemes	General-Voted	4293A	*Voucher*	22,033	0	0	0	22,033	22,033
							General-Voted	4294	*Voucher*	1,465	0	0	0	1,465	1,465
						Centrally Sponsored Schemes	General-Voted	4294A	*Voucher*	13,185	0	0	0	13,185	13,185
							General-Voted	4295	*Voucher*	1,199	0	0	0	1,199	1,199
						Centrally Sponsored Schemes	General-Voted	4295A	*Voucher*	10,797	0	0	0	10,797	10,797
							General-Voted	4296	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	4296A	*Voucher*	28,350	0	0	0	28,350	28,350

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4297	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4297A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4298	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4298A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4299	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	4299A	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	11,295	0	0	0	11,295	11,295
							General-Voted	430	*Voucher*	1,815	0	0	0	1,815	1,815
							General-Voted	4300	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	4300A	*Voucher*	16,538	0	0	0	16,538	16,538
							General-Voted	4301	*Voucher*	721	0	0	0	721	721
						Centrally Sponsored Schemes	General-Voted	4301A	*Voucher*	6,489	0	0	0	6,489	6,489
							General-Voted	4302	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	4302A	*Voucher*	5,980	0	0	0	5,980	5,980
							General-Voted	4303	*Voucher*	1,595	0	0	0	1,595	1,595

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4303A	*Voucher*	14,359	0	0	0	14,359	14,359
							General-Voted	4304	*Voucher*	3,350	0	0	0	3,350	3,350
						Centrally Sponsored Schemes	General-Voted	4304A	*Voucher*	30,150	0	0	0	30,150	30,150
							General-Voted	4305	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4305A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4306	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4306A	*Voucher*	900	0	0	0	900	900
							General-Voted	4307	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4307A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4308	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4308A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4309	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	4309A	*Voucher*	52,650	0	0	0	52,650	52,650
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	16,335	0	0	0	16,335	16,335

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	431	*Voucher*	5,401	0	0	0	5,401	5,401
							General-Voted	4310	*Voucher*	1,514	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	4310A	*Voucher*	13,626	0	0	0	13,626	13,626
							General-Voted	4311	*Voucher*	5,767	0	0	0	5,767	5,767
						Centrally Sponsored Schemes	General-Voted	4311A	*Voucher*	51,906	0	0	0	51,906	51,906
							General-Voted	4312	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	4312A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	4313	*Voucher*	13,037	0	0	0	13,037	13,037
						Centrally Sponsored Schemes	General-Voted	4313A	*Voucher*	1,17,333	0	0	0	1,17,333	1,17,333
							General-Voted	4314	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4314A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4315	*Voucher*	8,553	0	0	0	8,553	8,553
						Centrally Sponsored Schemes	General-Voted	4315A	*Voucher*	76,985	0	0	0	76,985	76,985
							General-Voted	4316	*Voucher*	855	0	0	0	855	855
						Centrally Sponsored Schemes	General-Voted	4316A	*Voucher*	7,695	0	0	0	7,695	7,695

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4317	*Voucher*	625	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted	4317A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	4318	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	4318A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	4319	*Voucher*	5,845	0	0	0	5,845	5,845
						Centrally Sponsored Schemes	General-Voted	4319A	*Voucher*	52,605	0	0	0	52,605	52,605
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	48,609	0	0	0	48,609	48,609
							General-Voted	432	*Voucher*	2,285	0	0	0	2,285	2,285
							General-Voted	4320	*Voucher*	3,176	0	0	0	3,176	3,176
						Centrally Sponsored Schemes	General-Voted	4320A	*Voucher*	28,586	0	0	0	28,586	28,586
							General-Voted	4321	*Voucher*	5,916	0	0	0	5,916	5,916
						Centrally Sponsored Schemes	General-Voted	4321A	*Voucher*	53,251	0	0	0	53,251	53,251
							General-Voted	4322	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	4322A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	4323	*Voucher*	331	0	0	0	331	331

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4323A	*Voucher*	2,981	0	0	0	2,981	2,981
							General-Voted	4324	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	4324A	*Voucher*	675	0	0	0	675	675
							General-Voted	4325	*Voucher*	2,894	0	0	0	2,894	2,894
						Centrally Sponsored Schemes	General-Voted	4325A	*Voucher*	26,046	0	0	0	26,046	26,046
							General-Voted	4326	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4326A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4327	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4327A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4328	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	4328A	*Voucher*	2,364	0	0	0	2,364	2,364
							General-Voted	4329	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	4329A	*Voucher*	4,095	0	0	0	4,095	4,095
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	20,565	0	0	0	20,565	20,565

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	433	*Voucher*	2,461	0	0	0	2,461	2,461
							General-Voted	4330	*Voucher*	8,602	0	0	0	8,602	8,602
						Centrally Sponsored Schemes	General-Voted	4330A	*Voucher*	77,422	0	0	0	77,422	77,422
							General-Voted	4331	*Voucher*	8,558	0	0	0	8,558	8,558
						Centrally Sponsored Schemes	General-Voted	4331A	*Voucher*	77,028	0	0	0	77,028	77,028
							General-Voted	4332	*Voucher*	12,127	0	0	0	12,127	12,127
						Centrally Sponsored Schemes	General-Voted	4332A	*Voucher*	1,09,145	0	0	0	1,09,145	1,09,145
							General-Voted	4333	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4333A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4334	*Voucher*	8,365	0	0	0	8,365	8,365
						Centrally Sponsored Schemes	General-Voted	4334A	*Voucher*	75,290	0	0	0	75,290	75,290
							General-Voted	4335	*Voucher*	14,870	0	0	0	14,870	14,870
						Centrally Sponsored Schemes	General-Voted	4335A	*Voucher*	1,33,830	0	0	0	1,33,830	1,33,830
							General-Voted	4336	*Voucher*	11,300	0	0	0	11,300	11,300
						Centrally Sponsored Schemes	General-Voted	4336A	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4337	*Voucher*	4,047	0	0	0	4,047	4,047
						Centrally Sponsored Schemes	General-Voted	4337A	*Voucher*	36,424	0	0	0	36,424	36,424
							General-Voted	4338	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	4338A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	4339	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	4339A	*Voucher*	17,910	0	0	0	17,910	17,910
						Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	22,157	0	0	0	22,157	22,157
							General-Voted	434	*Voucher*	2,924	0	0	0	2,924	2,924
							General-Voted	4340	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally Sponsored Schemes	General-Voted	4340A	*Voucher*	15,480	0	0	0	15,480	15,480
							General-Voted	4341	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4341A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4342	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	4342A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	4343	*Voucher*	15,576	0	0	0	15,576	15,576

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4343A	*Voucher*	1,40,184	0	0	0	1,40,184	1,40,184
							General-Voted	4344	*Voucher*	1,087	0	0	0	1,087	1,087
						Centrally Sponsored Schemes	General-Voted	4344A	*Voucher*	9,783	0	0	0	9,783	9,783
							General-Voted	4345	*Voucher*	11,682	0	0	0	11,682	11,682
						Centrally Sponsored Schemes	General-Voted	4345A	*Voucher*	1,05,138	0	0	0	1,05,138	1,05,138
							General-Voted	4346	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4346A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4347	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	4347A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	4348	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	4348A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	4349	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4349A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	26,316	0	0	0	26,316	26,316

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	435	*Voucher*	42,353	0	0	0	42,353	42,353
							General-Voted	4350	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	4350A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	4351	*Voucher*	8,330	0	0	0	8,330	8,330
						Centrally Sponsored Schemes	General-Voted	4351A	*Voucher*	74,970	0	0	0	74,970	74,970
							General-Voted	4352	*Voucher*	4,170	0	0	0	4,170	4,170
						Centrally Sponsored Schemes	General-Voted	4352A	*Voucher*	37,530	0	0	0	37,530	37,530
							General-Voted	4353	*Voucher*	1,695	0	0	0	1,695	1,695
						Centrally Sponsored Schemes	General-Voted	4353A	*Voucher*	15,255	0	0	0	15,255	15,255
							General-Voted	4354	*Voucher*	9,764	0	0	0	9,764	9,764
						Centrally Sponsored Schemes	General-Voted	4354A	*Voucher*	87,881	0	0	0	87,881	87,881
							General-Voted	4355	*Voucher*	7,080	0	0	0	7,080	7,080
						Centrally Sponsored Schemes	General-Voted	4355A	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	4356	*Voucher*	705	0	0	0	705	705
						Centrally Sponsored Schemes	General-Voted	4356A	*Voucher*	6,345	0	0	0	6,345	6,345

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4357	*Voucher*	5,687	0	0	0	5,687	5,687
						Centrally Sponsored Schemes	General-Voted	4357A	*Voucher*	51,183	0	0	0	51,183	51,183
							General-Voted	4358	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4358A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4359	*Voucher*	2,621	0	0	0	2,621	2,621
						Centrally Sponsored Schemes	General-Voted	4359A	*Voucher*	23,595	0	0	0	23,595	23,595
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	3,81,182	0	0	0	3,81,182	3,81,182
							General-Voted	436	*Voucher*	1,100	0	0	0	1,100	1,100
							General-Voted	4360	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4360A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	4361	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	4361A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	4362	*Voucher*	2,479	0	0	0	2,479	2,479
						Centrally Sponsored Schemes	General-Voted	4362A	*Voucher*	22,311	0	0	0	22,311	22,311
							General-Voted	4363	*Voucher*	755	0	0	0	755	755

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4363A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	4364	*Voucher*	1,78,750	0	0	0	1,78,750	1,78,750
						Centrally Sponsored Schemes	General-Voted	4364A	*Voucher*	16,08,750	0	0	0	16,08,750	16,08,750
							General-Voted	4365	*Voucher*	20,680	0	0	0	20,680	20,680
						Centrally Sponsored Schemes	General-Voted	4365A	*Voucher*	1,86,126	0	0	0	1,86,126	1,86,126
							General-Voted	4366	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4366A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4367	*Voucher*	2,095	0	0	0	2,095	2,095
						Centrally Sponsored Schemes	General-Voted	4367A	*Voucher*	18,855	0	0	0	18,855	18,855
							General-Voted	4368	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4368A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4369	*Voucher*	6,510	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	4369A	*Voucher*	58,590	0	0	0	58,590	58,590
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	9,900	0	0	0	9,900	9,900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	437	*Voucher*	11,090	0	0	0	11,090	11,090
							General-Voted	4370	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	4370A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	4371	*Voucher*	9,371	0	0	0	9,371	9,371
						Centrally Sponsored Schemes	General-Voted	4371A	*Voucher*	84,339	0	0	0	84,339	84,339
							General-Voted	4372	*Voucher*	8,355	0	0	0	8,355	8,355
						Centrally Sponsored Schemes	General-Voted	4372A	*Voucher*	75,198	0	0	0	75,198	75,198
							General-Voted	4373	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4373A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4374	*Voucher*	2,080	0	0	0	2,080	2,080
						Centrally Sponsored Schemes	General-Voted	4374A	*Voucher*	18,720	0	0	0	18,720	18,720
							General-Voted	4375	*Voucher*	8,969	0	0	0	8,969	8,969
						Centrally Sponsored Schemes	General-Voted	4375A	*Voucher*	80,727	0	0	0	80,727	80,727
							General-Voted	4376	*Voucher*	6,352	0	0	0	6,352	6,352
						Centrally Sponsored Schemes	General-Voted	4376A	*Voucher*	57,176	0	0	0	57,176	57,176

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4377	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	4377A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	4378	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4378A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4379	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	4379A	*Voucher*	17,640	0	0	0	17,640	17,640
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	99,815	0	0	0	99,815	99,815
							General-Voted	438	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	4380	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4380A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4381	*Voucher*	16,740	0	0	0	16,740	16,740
						Centrally Sponsored Schemes	General-Voted	4381A	*Voucher*	1,50,660	0	0	0	1,50,660	1,50,660
							General-Voted	4382	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4382A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4383	*Voucher*	10,500	0	0	0	10,500	10,500

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4383A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	4384	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4384A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4385	*Voucher*	509	0	0	0	509	509
						Centrally Sponsored Schemes	General-Voted	4385A	*Voucher*	4,581	0	0	0	4,581	4,581
							General-Voted	4386	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	4386A	*Voucher*	6,975	0	0	0	6,975	6,975
							General-Voted	4387	*Voucher*	4,971	0	0	0	4,971	4,971
						Centrally Sponsored Schemes	General-Voted	4387A	*Voucher*	44,739	0	0	0	44,739	44,739
							General-Voted	4388	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4388A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4389	*Voucher*	4,460	0	0	0	4,460	4,460
						Centrally Sponsored Schemes	General-Voted	4389A	*Voucher*	40,140	0	0	0	40,140	40,140
						Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	13,500	0	0	0	13,500	13,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	439	*Voucher*	200	0	0	0	200	200
							General-Voted	4390	*Voucher*	501	0	0	0	501	501
						Centrally Sponsored Schemes	General-Voted	4390A	*Voucher*	4,509	0	0	0	4,509	4,509
							General-Voted	4391	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4391A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4392	*Voucher*	2,916	0	0	0	2,916	2,916
						Centrally Sponsored Schemes	General-Voted	4392A	*Voucher*	26,244	0	0	0	26,244	26,244
							General-Voted	4393	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	4393A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	4394	*Voucher*	15,576	0	0	0	15,576	15,576
						Centrally Sponsored Schemes	General-Voted	4394A	*Voucher*	1,40,184	0	0	0	1,40,184	1,40,184
							General-Voted	4395	*Voucher*	80,064	0	0	0	80,064	80,064
						Centrally Sponsored Schemes	General-Voted	4395A	*Voucher*	7,20,577	0	0	0	7,20,577	7,20,577
							General-Voted	4396	*Voucher*	12,538	0	0	0	12,538	12,538
						Centrally Sponsored Schemes	General-Voted	4396A	*Voucher*	1,12,843	0	0	0	1,12,843	1,12,843

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4397	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4397A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4398	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	4398A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	4399	*Voucher*	2,834	0	0	0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	4399A	*Voucher*	25,506	0	0	0	25,506	25,506
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	440	*Voucher*	3,16,800	0	0	0	3,16,800	3,16,800
							General-Voted	4400	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4400A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4401	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	4401A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	4402	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4402A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	4403	*Voucher*	366	0	0	0	366	366

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4403A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	4404	*Voucher*	1,572	0	0	0	1,572	1,572
						Centrally Sponsored Schemes	General-Voted	4404A	*Voucher*	14,148	0	0	0	14,148	14,148
							General-Voted	4405	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	4405A	*Voucher*	6,426	0	0	0	6,426	6,426
							General-Voted	4406	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	4406A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	4407	*Voucher*	7,570	0	0	0	7,570	7,570
						Centrally Sponsored Schemes	General-Voted	4407A	*Voucher*	68,130	0	0	0	68,130	68,130
							General-Voted	4408	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	4408A	*Voucher*	10,116	0	0	0	10,116	10,116
							General-Voted	4409	*Voucher*	2,789	0	0	0	2,789	2,789
						Centrally Sponsored Schemes	General-Voted	4409A	*Voucher*	25,101	0	0	0	25,101	25,101
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	28,51,200	0	0	0	28,51,200	28,51,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	441	*Voucher*	593	0	0	0	593	593
							General-Voted	4410	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	4410A	*Voucher*	8,748	0	0	0	8,748	8,748
							General-Voted	4411	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	4411A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	4412	*Voucher*	1,296	0	0	0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	4412A	*Voucher*	11,664	0	0	0	11,664	11,664
							General-Voted	4413	*Voucher*	2,390	0	0	0	2,390	2,390
						Centrally Sponsored Schemes	General-Voted	4413A	*Voucher*	21,510	0	0	0	21,510	21,510
							General-Voted	4414	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	4414A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	4415	*Voucher*	283	0	0	0	283	283
						Centrally Sponsored Schemes	General-Voted	4415A	*Voucher*	2,552	0	0	0	2,552	2,552
							General-Voted	4416	*Voucher*	6,705	0	0	0	6,705	6,705
						Centrally Sponsored Schemes	General-Voted	4416A	*Voucher*	60,345	0	0	0	60,345	60,345

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4417	*Voucher*	2,470	0	0	0	2,470	2,470
						Centrally Sponsored Schemes	General-Voted	4417A	*Voucher*	22,230	0	0	0	22,230	22,230
							General-Voted	4418	*Voucher*	1,219	0	0	0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	4418A	*Voucher*	10,976	0	0	0	10,976	10,976
							General-Voted	4419	*Voucher*	7,830	0	0	0	7,830	7,830
						Centrally Sponsored Schemes	General-Voted	4419A	*Voucher*	70,470	0	0	0	70,470	70,470
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	5,341	0	0	0	5,341	5,341
							General-Voted	442	*Voucher*	96	0	0	0	96	96
							General-Voted	4420	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	4420A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	4421	*Voucher*	5,122	0	0	0	5,122	5,122
						Centrally Sponsored Schemes	General-Voted	4421A	*Voucher*	46,103	0	0	0	46,103	46,103
							General-Voted	4422	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4422A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4423	*Voucher*	460	0	0	0	460	460

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4423A	*Voucher*	4,148	0	0	0	4,148	4,148
							General-Voted	4424	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	4424A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	4425	*Voucher*	1,221	0	0	0	1,221	1,221
						Centrally Sponsored Schemes	General-Voted	4425A	*Voucher*	10,989	0	0	0	10,989	10,989
							General-Voted	4426	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4426A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4427	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4427A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4428	*Voucher*	1,471	0	0	0	1,471	1,471
						Centrally Sponsored Schemes	General-Voted	4428A	*Voucher*	13,239	0	0	0	13,239	13,239
							General-Voted	4429	*Voucher*	808	0	0	0	808	808
						Centrally Sponsored Schemes	General-Voted	4429A	*Voucher*	7,281	0	0	0	7,281	7,281
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	864	0	0	0	864	864

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	443	*Voucher*	2,300	0	0	0	2,300	2,300
							General-Voted	4430	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4430A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	4431	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	4431A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	4432	*Voucher*	1,157	0	0	0	1,157	1,157
						Centrally Sponsored Schemes	General-Voted	4432A	*Voucher*	10,422	0	0	0	10,422	10,422
							General-Voted	4433	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4433A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4434	*Voucher*	2,229	0	0	0	2,229	2,229
						Centrally Sponsored Schemes	General-Voted	4434A	*Voucher*	20,069	0	0	0	20,069	20,069
							General-Voted	4435	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	4435A	*Voucher*	7,605	0	0	0	7,605	7,605
							General-Voted	4436	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	4436A	*Voucher*	22,050	0	0	0	22,050	22,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4437	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	4437A	*Voucher*	20,115	0	0	0	20,115	20,115
							General-Voted	4438	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	4438A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	4439	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	4439A	*Voucher*	58,500	0	0	0	58,500	58,500
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	20,707	0	0	0	20,707	20,707
							General-Voted	444	*Voucher*	2,410	0	0	0	2,410	2,410
							General-Voted	4440	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	4440A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	4441	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	4441A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	4442	*Voucher*	688	0	0	0	688	688
						Centrally Sponsored Schemes	General-Voted	4442A	*Voucher*	6,200	0	0	0	6,200	6,200
							General-Voted	4443	*Voucher*	69	0	0	0	69	69

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4443A	*Voucher*	621	0	0	0	621	621
							General-Voted	4444	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4444A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4445	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4445A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4446	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	4446A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	4447	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	4447A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	4448	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4448A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4449	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	4449A	*Voucher*	10,125	0	0	0	10,125	10,125
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	21,690	0	0	0	21,690	21,690

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	445	*Voucher*	2,085	0	0	0	2,085	2,085
							General-Voted	4450	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally Sponsored Schemes	General-Voted	4450A	*Voucher*	12,002	0	0	0	12,002	12,002
							General-Voted	4451	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4451A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4452	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4452A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4453	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4453A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4454	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4454A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4455	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	4455A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	4456	*Voucher*	1,944	0	0	0	1,944	1,944
						Centrally Sponsored Schemes	General-Voted	4456A	*Voucher*	17,496	0	0	0	17,496	17,496

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4457	*Voucher*	81	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	4457A	*Voucher*	729	0	0	0	729	729
							General-Voted	4458	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	4458A	*Voucher*	9,945	0	0	0	9,945	9,945
							General-Voted	4459	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4459A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	445A	*Voucher*	18,773	0	0	0	18,773	18,773
							General-Voted	4460	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	4460A	*Voucher*	1,463	0	0	0	1,463	1,463
							General-Voted	4461	*Voucher*	537	0	0	0	537	537
						Centrally Sponsored Schemes	General-Voted	4461A	*Voucher*	4,839	0	0	0	4,839	4,839
							General-Voted	4462	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4462A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4463	*Voucher*	7,455	0	0	0	7,455	7,455
						Centrally	General-Voted	4463A	*Voucher*	67,095	0	0	0	67,095	67,095

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4464	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4464A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4465	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	4465A	*Voucher*	21,960	0	0	0	21,960	21,960
							General-Voted	4466	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4466A	*Voucher*	450	0	0	0	450	450
							General-Voted	4467	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4467A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4468	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4468A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4469	*Voucher*	2,445	0	0	0	2,445	2,445
						Centrally Sponsored Schemes	General-Voted	4469A	*Voucher*	22,005	0	0	0	22,005	22,005
							General-Voted	4470	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	4470A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	4471	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4471A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4472	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4472A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4473	*Voucher*	3,412	0	0	0	3,412	3,412
						Centrally Sponsored Schemes	General-Voted	4473A	*Voucher*	30,713	0	0	0	30,713	30,713
							General-Voted	4474	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	4474A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	4475	*Voucher*	2,560	0	0	0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	4475A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	4476	*Voucher*	854	0	0	0	854	854
						Centrally Sponsored Schemes	General-Voted	4476A	*Voucher*	7,686	0	0	0	7,686	7,686
							General-Voted	4477	*Voucher*	2,820	0	0	0	2,820	2,820
						Centrally Sponsored Schemes	General-Voted	4477A	*Voucher*	25,380	0	0	0	25,380	25,380
							General-Voted	4478	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally	General-Voted	4478A	*Voucher*	13,050	0	0	0	13,050	13,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4479	*Voucher*	3,480	0	0	0	3,480	3,480
						Centrally Sponsored Schemes	General-Voted	4479A	*Voucher*	31,320	0	0	0	31,320	31,320
							General-Voted	4480	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4480A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4481	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4481A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4482	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4482A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4483	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4483A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4484	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4484A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4485	*Voucher*	3,672	0	0	0	3,672	3,672
						Centrally Sponsored Schemes	General-Voted	4485A	*Voucher*	33,048	0	0	0	33,048	33,048
							General-Voted	4486	*Voucher*	1,200	0	0	0	1,200	1,200

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4486A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4487	*Voucher*	7,040	0	0	0	7,040	7,040
						Centrally Sponsored Schemes	General-Voted	4487A	*Voucher*	63,360	0	0	0	63,360	63,360
							General-Voted	4488	*Voucher*	7,936	0	0	0	7,936	7,936
						Centrally Sponsored Schemes	General-Voted	4488A	*Voucher*	71,432	0	0	0	71,432	71,432
							General-Voted	4489	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4489A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4490	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	4490A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	4491	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	4491A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	4492	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	4492A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	4493	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally	General-Voted	4493A	*Voucher*	11,880	0	0	0	11,880	11,880

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4494	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4494A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4495	*Voucher*	4,545	0	0	0	4,545	4,545
						Centrally Sponsored Schemes	General-Voted	4495A	*Voucher*	40,905	0	0	0	40,905	40,905
							General-Voted	4496	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	4496A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	4497	*Voucher*	30,150	0	0	0	30,150	30,150
						Centrally Sponsored Schemes	General-Voted	4497A	*Voucher*	2,71,355	0	0	0	2,71,355	2,71,355
							General-Voted	4498	*Voucher*	23,040	0	0	0	23,040	23,040
						Centrally Sponsored Schemes	General-Voted	4498A	*Voucher*	2,07,360	0	0	0	2,07,360	2,07,360
							General-Voted	4499	*Voucher*	3,468	0	0	0	3,468	3,468
						Centrally Sponsored Schemes	General-Voted	4499A	*Voucher*	31,221	0	0	0	31,221	31,221
							General-Voted	4500	*Voucher*	2,147	0	0	0	2,147	2,147
						Centrally Sponsored Schemes	General-Voted	4500A	*Voucher*	19,327	0	0	0	19,327	19,327
							General-Voted	4501	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4501A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4502	*Voucher*	5,350	0	0	0	5,350	5,350
						Centrally Sponsored Schemes	General-Voted	4502A	*Voucher*	48,150	0	0	0	48,150	48,150
							General-Voted	4503	*Voucher*	1,298	0	0	0	1,298	1,298
						Centrally Sponsored Schemes	General-Voted	4503A	*Voucher*	11,686	0	0	0	11,686	11,686
							General-Voted	4504	*Voucher*	14,070	0	0	0	14,070	14,070
						Centrally Sponsored Schemes	General-Voted	4504A	*Voucher*	1,26,630	0	0	0	1,26,630	1,26,630
							General-Voted	4505	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	4505A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	4506	*Voucher*	1,399	0	0	0	1,399	1,399
						Centrally Sponsored Schemes	General-Voted	4506A	*Voucher*	12,593	0	0	0	12,593	12,593
							General-Voted	4507	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4507A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4508	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally	General-Voted	4508A	*Voucher*	10,260	0	0	0	10,260	10,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4509	*Voucher*	8,455	0	0	0	8,455	8,455
						Centrally Sponsored Schemes	General-Voted	4509A	*Voucher*	76,095	0	0	0	76,095	76,095
							General-Voted	4510	*Voucher*	3,907	0	0	0	3,907	3,907
						Centrally Sponsored Schemes	General-Voted	4510A	*Voucher*	35,164	0	0	0	35,164	35,164
							General-Voted	4511	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	4511A	*Voucher*	9,274	0	0	0	9,274	9,274
							General-Voted	4512	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	4512A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	4513	*Voucher*	3,751	0	0	0	3,751	3,751
						Centrally Sponsored Schemes	General-Voted	4513A	*Voucher*	33,760	0	0	0	33,760	33,760
							General-Voted	4514	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4514A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4515	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4515A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4516	*Voucher*	420	0	0	0	420	420

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4516A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	4517	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4517A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4518	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4518A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4519	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	4519A	*Voucher*	608	0	0	0	608	608
							General-Voted	4520	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	4520A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	4521	*Voucher*	1,092	0	0	0	1,092	1,092
						Centrally Sponsored Schemes	General-Voted	4521A	*Voucher*	9,836	0	0	0	9,836	9,836
							General-Voted	4522	*Voucher*	5,196	0	0	0	5,196	5,196
						Centrally Sponsored Schemes	General-Voted	4522A	*Voucher*	46,764	0	0	0	46,764	46,764
							General-Voted	4896	*Voucher*	6,568	0	0	0	6,568	6,568
						Centrally	General-Voted	4896A	*Voucher*	59,119	0	0	0	59,119	59,119

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4897	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	4897A	*Voucher*	2,178	0	0	0	2,178	2,178
							General-Voted	4898	*Voucher*	402	0	0	0	402	402
						Centrally Sponsored Schemes	General-Voted	4898A	*Voucher*	3,618	0	0	0	3,618	3,618
							General-Voted	4899	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4899A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4900	*Voucher*	8,876	0	0	0	8,876	8,876
						Centrally Sponsored Schemes	General-Voted	4900A	*Voucher*	79,888	0	0	0	79,888	79,888
							General-Voted	4901	*Voucher*	2,983	0	0	0	2,983	2,983
						Centrally Sponsored Schemes	General-Voted	4901A	*Voucher*	26,847	0	0	0	26,847	26,847
							General-Voted	4902	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4902A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4903	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	4903A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	4904	*Voucher*	3,612	0	0	0	3,612	3,612

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4904A	*Voucher*	32,508	0	0	0	32,508	32,508
							General-Voted	4905	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4905A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4906	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	4906A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	4907	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	4907A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	4908	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	4908A	*Voucher*	3,446	0	0	0	3,446	3,446
							General-Voted	4909	*Voucher*	474	0	0	0	474	474
						Centrally Sponsored Schemes	General-Voted	4909A	*Voucher*	4,274	0	0	0	4,274	4,274
							General-Voted	4910	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	4910A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	4911	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally	General-Voted	4911A	*Voucher*	28,980	0	0	0	28,980	28,980

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	541	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	542	*Voucher*	4,727	0	0	0	4,727	4,727
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	42,551	0	0	0	42,551	42,551
							General-Voted	543	*Voucher*	4,898	0	0	0	4,898	4,898
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	44,088	0	0	0	44,088	44,088
							General-Voted	544	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	545	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	546	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	547	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	548	*Voucher*	30,000	0	0	0	30,000	30,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	549	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	550	*Voucher*	953	0	0	0	953	953
						Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	8,577	0	0	0	8,577	8,577
							General-Voted	551	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	552	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	675	0	0	0	675	675
							General-Voted	553	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	900	0	0	0	900	900
							General-Voted	554	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	7,704	0	0	0	7,704	7,704
							General-Voted	555	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally	General-Voted	555A	*Voucher*	14,400	0	0	0	14,400	14,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	556	*Voucher*	3,750	0	0	0	3,750	3,750
							General-Voted	5567	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5567A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5568	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	5568A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	5569	*Voucher*	702	0	0	0	702	702
						Centrally Sponsored Schemes	General-Voted	5569A	*Voucher*	6,318	0	0	0	6,318	6,318
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	557	*Voucher*	900	0	0	0	900	900
							General-Voted	5570	*Voucher*	1,177	0	0	0	1,177	1,177
						Centrally Sponsored Schemes	General-Voted	5570A	*Voucher*	10,599	0	0	0	10,599	10,599
							General-Voted	5571	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	5571A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	5572	*Voucher*	45,465	0	0	0	45,465	45,465
						Centrally Sponsored Schemes	General-Voted	5572A	*Voucher*	4,09,189	0	0	0	4,09,189	4,09,189

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5573	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	5573A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	5574	*Voucher*	1,263	0	0	0	1,263	1,263
						Centrally Sponsored Schemes	General-Voted	5574A	*Voucher*	11,371	0	0	0	11,371	11,371
							General-Voted	5575	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	5575A	*Voucher*	504	0	0	0	504	504
							General-Voted	5576	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	5576A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	5577	*Voucher*	4,592	0	0	0	4,592	4,592
						Centrally Sponsored Schemes	General-Voted	5577A	*Voucher*	41,332	0	0	0	41,332	41,332
							General-Voted	5578	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	5578A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	5579	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5579A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	557A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	558	*Voucher*	3,599	0	0	0	3,599	3,599
							General-Voted	5580	*Voucher*	202	0	0	0	202	202
						Centrally Sponsored Schemes	General-Voted	5580A	*Voucher*	1,818	0	0	0	1,818	1,818
							General-Voted	5581	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	5581A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	5582	*Voucher*	6,020	0	0	0	6,020	6,020
						Centrally Sponsored Schemes	General-Voted	5582A	*Voucher*	54,180	0	0	0	54,180	54,180
							General-Voted	5583	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	5583A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	5584	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	5584A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	5585	*Voucher*	882	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	5585A	*Voucher*	7,940	0	0	0	7,940	7,940
							General-Voted	5586	*Voucher*	882	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	5586A	*Voucher*	7,940	0	0	0	7,940	7,940

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5587	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	5587A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	5588	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5588A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	5589	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	5589A	*Voucher*	24,035	0	0	0	24,035	24,035
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	32,395	0	0	0	32,395	32,395
							General-Voted	559	*Voucher*	1,968	0	0	0	1,968	1,968
							General-Voted	5590	*Voucher*	1,70,400	0	0	0	1,70,400	1,70,400
						Centrally Sponsored Schemes	General-Voted	5590A	*Voucher*	15,33,600	0	0	0	15,33,600	15,33,600
							General-Voted	5591	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	5591A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	5592	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	5592A	*Voucher*	6,380	0	0	0	6,380	6,380
							General-Voted	5593	*Voucher*	19,599	0	0	0	19,599	19,599

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5593A	*Voucher*	1,76,394	0	0	0	1,76,394	1,76,394
							General-Voted	5594	*Voucher*	23,300	0	0	0	23,300	23,300
						Centrally Sponsored Schemes	General-Voted	5594A	*Voucher*	2,09,700	0	0	0	2,09,700	2,09,700
							General-Voted	5595	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	5595A	*Voucher*	6,380	0	0	0	6,380	6,380
							General-Voted	5596	*Voucher*	3,115	0	0	0	3,115	3,115
						Centrally Sponsored Schemes	General-Voted	5596A	*Voucher*	28,037	0	0	0	28,037	28,037
							General-Voted	5597	*Voucher*	7,245	0	0	0	7,245	7,245
						Centrally Sponsored Schemes	General-Voted	5597A	*Voucher*	65,205	0	0	0	65,205	65,205
							General-Voted	5598	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	5598A	*Voucher*	4,938	0	0	0	4,938	4,938
							General-Voted	5599	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	5599A	*Voucher*	13,050	0	0	0	13,050	13,050
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	17,717	0	0	0	17,717	17,717

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	560	*Voucher*	874	0	0	0	874	874
							General-Voted	5600	*Voucher*	8,507	0	0	0	8,507	8,507
						Centrally Sponsored Schemes	General-Voted	5600A	*Voucher*	76,567	0	0	0	76,567	76,567
							General-Voted	5601	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	5601A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	5602	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	5602A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	5603	*Voucher*	13,728	0	0	0	13,728	13,728
						Centrally Sponsored Schemes	General-Voted	5603A	*Voucher*	1,23,552	0	0	0	1,23,552	1,23,552
							General-Voted	5604	*Voucher*	10,679	0	0	0	10,679	10,679
						Centrally Sponsored Schemes	General-Voted	5604A	*Voucher*	96,117	0	0	0	96,117	96,117
							General-Voted	5605	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	5605A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	5606	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	5606A	*Voucher*	225	0	0	0	225	225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5607	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	5607A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	5608	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5608A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5609	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	5609A	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	7,866	0	0	0	7,866	7,866
							General-Voted	561	*Voucher*	800	0	0	0	800	800
							General-Voted	5610	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	5610A	*Voucher*	720	0	0	0	720	720
							General-Voted	5611	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	5611A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	5612	*Voucher*	1,372	0	0	0	1,372	1,372
						Centrally Sponsored Schemes	General-Voted	5612A	*Voucher*	12,348	0	0	0	12,348	12,348
							General-Voted	5613	*Voucher*	1,600	0	0	0	1,600	1,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5613A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	5614	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	5614A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	5615	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	5615A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	5616	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	5616A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	5617	*Voucher*	126	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	5617A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	5618	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	5618A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	5619	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	5619A	*Voucher*	2,651	0	0	0	2,651	2,651
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	7,200	0	0	0	7,200	7,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	562	*Voucher*	770	0	0	0	770	770
							General-Voted	5620	*Voucher*	1,728	0	0	0	1,728	1,728
						Centrally Sponsored Schemes	General-Voted	5620A	*Voucher*	15,558	0	0	0	15,558	15,558
							General-Voted	5621	*Voucher*	2,123	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	5621A	*Voucher*	19,110	0	0	0	19,110	19,110
							General-Voted	5622	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	5622A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	5623	*Voucher*	759	0	0	0	759	759
						Centrally Sponsored Schemes	General-Voted	5623A	*Voucher*	6,831	0	0	0	6,831	6,831
							General-Voted	5624	*Voucher*	1,182	0	0	0	1,182	1,182
						Centrally Sponsored Schemes	General-Voted	5624A	*Voucher*	10,641	0	0	0	10,641	10,641
							General-Voted	5625	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	5625A	*Voucher*	10,188	0	0	0	10,188	10,188
							General-Voted	5626	*Voucher*	605	0	0	0	605	605
						Centrally Sponsored Schemes	General-Voted	5626A	*Voucher*	5,450	0	0	0	5,450	5,450

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5627	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5627A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5628	*Voucher*	4,841	0	0	0	4,841	4,841
						Centrally Sponsored Schemes	General-Voted	5628A	*Voucher*	43,575	0	0	0	43,575	43,575
							General-Voted	5629	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	5629A	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	563	*Voucher*	800	0	0	0	800	800
							General-Voted	5630	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	5630A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	5631	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5631A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5632	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	5632A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	5633	*Voucher*	406	0	0	0	406	406

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5633A	*Voucher*	3,654	0	0	0	3,654	3,654
							General-Voted	5634	*Voucher*	833	0	0	0	833	833
						Centrally Sponsored Schemes	General-Voted	5634A	*Voucher*	7,497	0	0	0	7,497	7,497
							General-Voted	5635	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	5635A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	5636	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	5636A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	5637	*Voucher*	7,810	0	0	0	7,810	7,810
						Centrally Sponsored Schemes	General-Voted	5637A	*Voucher*	70,290	0	0	0	70,290	70,290
							General-Voted	5638	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	5638A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	5639	*Voucher*	15,680	0	0	0	15,680	15,680
						Centrally Sponsored Schemes	General-Voted	5639A	*Voucher*	1,41,120	0	0	0	1,41,120	1,41,120
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	7,200	0	0	0	7,200	7,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	564	*Voucher*	2,428	0	0	0	2,428	2,428
							General-Voted	5640	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	5640A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	5641	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	5641A	*Voucher*	567	0	0	0	567	567
							General-Voted	5642	*Voucher*	1,508	0	0	0	1,508	1,508
						Centrally Sponsored Schemes	General-Voted	5642A	*Voucher*	13,572	0	0	0	13,572	13,572
							General-Voted	5643	*Voucher*	3,880	0	0	0	3,880	3,880
						Centrally Sponsored Schemes	General-Voted	5643A	*Voucher*	34,920	0	0	0	34,920	34,920
							General-Voted	5644	*Voucher*	762	0	0	0	762	762
						Centrally Sponsored Schemes	General-Voted	5644A	*Voucher*	6,858	0	0	0	6,858	6,858
							General-Voted	5645	*Voucher*	16,012	0	0	0	16,012	16,012
						Centrally Sponsored Schemes	General-Voted	5645A	*Voucher*	1,44,114	0	0	0	1,44,114	1,44,114
							General-Voted	5646	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5646A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5647	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	5647A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	5648	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	5648A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	5649	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	5649A	*Voucher*	17,550	0	0	0	17,550	17,550
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	21,856	0	0	0	21,856	21,856
							General-Voted	565	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	5650	*Voucher*	10,026	0	0	0	10,026	10,026
						Centrally Sponsored Schemes	General-Voted	5650A	*Voucher*	90,234	0	0	0	90,234	90,234
							General-Voted	5651	*Voucher*	25,599	0	0	0	25,599	25,599
						Centrally Sponsored Schemes	General-Voted	5651A	*Voucher*	2,30,395	0	0	0	2,30,395	2,30,395
							General-Voted	5652	*Voucher*	2,885	0	0	0	2,885	2,885
						Centrally Sponsored Schemes	General-Voted	5652A	*Voucher*	25,965	0	0	0	25,965	25,965
							General-Voted	5653	*Voucher*	141	0	0	0	141	141

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5653A	*Voucher*	1,275	0	0	0	1,275	1,275
							General-Voted	5654	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	5654A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	5655	*Voucher*	616	0	0	0	616	616
						Centrally Sponsored Schemes	General-Voted	5655A	*Voucher*	5,544	0	0	0	5,544	5,544
							General-Voted	5656	*Voucher*	2,654	0	0	0	2,654	2,654
						Centrally Sponsored Schemes	General-Voted	5656A	*Voucher*	23,890	0	0	0	23,890	23,890
							General-Voted	5657	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	5657A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	5658	*Voucher*	11,728	0	0	0	11,728	11,728
						Centrally Sponsored Schemes	General-Voted	5658A	*Voucher*	1,05,554	0	0	0	1,05,554	1,05,554
							General-Voted	5659	*Voucher*	724	0	0	0	724	724
						Centrally Sponsored Schemes	General-Voted	5659A	*Voucher*	6,521	0	0	0	6,521	6,521
						Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	43,740	0	0	0	43,740	43,740

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	566	*Voucher*	420	0	0	0	420	420
							General-Voted	5660	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	5660A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	5661	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	5661A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	5662	*Voucher*	3,922	0	0	0	3,922	3,922
						Centrally Sponsored Schemes	General-Voted	5662A	*Voucher*	35,300	0	0	0	35,300	35,300
							General-Voted	5663	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	5663A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	5664	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	5664A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	5665	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	5665A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	5666	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	5666A	*Voucher*	2,610	0	0	0	2,610	2,610

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5667	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	5667A	*Voucher*	4,346	0	0	0	4,346	4,346
							General-Voted	5668	*Voucher*	873	0	0	0	873	873
						Centrally Sponsored Schemes	General-Voted	5668A	*Voucher*	7,859	0	0	0	7,859	7,859
							General-Voted	5669	*Voucher*	194	0	0	0	194	194
						Centrally Sponsored Schemes	General-Voted	5669A	*Voucher*	1,755	0	0	0	1,755	1,755
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	567	*Voucher*	7,666	0	0	0	7,666	7,666
							General-Voted	5670	*Voucher*	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	5670A	*Voucher*	78,300	0	0	0	78,300	78,300
							General-Voted	5671	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally Sponsored Schemes	General-Voted	5671A	*Voucher*	16,110	0	0	0	16,110	16,110
							General-Voted	5672	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	5672A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	5673	*Voucher*	3,418	0	0	0	3,418	3,418

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5673A	*Voucher*	30,762	0	0	0	30,762	30,762
							General-Voted	5674	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	5674A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	5675	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	5675A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	5676	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5676A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5677	*Voucher*	3,735	0	0	0	3,735	3,735
						Centrally Sponsored Schemes	General-Voted	5677A	*Voucher*	33,621	0	0	0	33,621	33,621
							General-Voted	5678	*Voucher*	3,168	0	0	0	3,168	3,168
						Centrally Sponsored Schemes	General-Voted	5678A	*Voucher*	28,514	0	0	0	28,514	28,514
							General-Voted	5679	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	5679A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	68,995	0	0	0	68,995	68,995

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	568	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	5680	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	5680A	*Voucher*	225	0	0	0	225	225
							General-Voted	5681	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5681A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5682	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5682A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5683	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5683A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5684	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	5684A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	5685	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	5685A	*Voucher*	2,111	0	0	0	2,111	2,111
							General-Voted	5686	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	5686A	*Voucher*	10,125	0	0	0	10,125	10,125

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5687	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	5687A	*Voucher*	1,368	0	0	0	1,368	1,368
							General-Voted	5688	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	5688A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	5689	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	5689A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	569	*Voucher*	7,411	0	0	0	7,411	7,411
							General-Voted	5690	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	5690A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	5691	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	5691A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	5692	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	5692A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	5693	*Voucher*	864	0	0	0	864	864

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5693A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	5694	*Voucher*	1,459	0	0	0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	5694A	*Voucher*	13,136	0	0	0	13,136	13,136
							General-Voted	5695	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5695A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5696	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	5696A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	5697	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5697A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5698	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	5698A	*Voucher*	567	0	0	0	567	567
							General-Voted	5699	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	5699A	*Voucher*	8,190	0	0	0	8,190	8,190
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	66,699	0	0	0	66,699	66,699

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	570	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	5700	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	5700A	*Voucher*	675	0	0	0	675	675
							General-Voted	5701	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	5701A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	5702	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	5702A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	5703	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	5703A	*Voucher*	630	0	0	0	630	630
							General-Voted	5704	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	5704A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	5705	*Voucher*	512	0	0	0	512	512
						Centrally Sponsored Schemes	General-Voted	5705A	*Voucher*	4,608	0	0	0	4,608	4,608
							General-Voted	5706	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	5706A	*Voucher*	972	0	0	0	972	972

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5707	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	5707A	*Voucher*	518	0	0	0	518	518
							General-Voted	5708	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	5708A	*Voucher*	10,575	0	0	0	10,575	10,575
							General-Voted	5709	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	5709A	*Voucher*	1,103	0	0	0	1,103	1,103
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	571	*Voucher*	200	0	0	0	200	200
							General-Voted	5710	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	5710A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	5711	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	5711A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	5712	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	5712A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	5713	*Voucher*	7,998	0	0	0	7,998	7,998

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5713A	*Voucher*	71,987	0	0	0	71,987	71,987
							General-Voted	5714	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	5714A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	5715	*Voucher*	6,278	0	0	0	6,278	6,278
						Centrally Sponsored Schemes	General-Voted	5715A	*Voucher*	56,510	0	0	0	56,510	56,510
							General-Voted	5716	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	5716A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	5717	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5717A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5718	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	5718A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	5719	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	5719A	*Voucher*	24,300	0	0	0	24,300	24,300
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	572	*Voucher*	700	0	0	0	700	700
							General-Voted	5720	*Voucher*	849	0	0	0	849	849
						Centrally Sponsored Schemes	General-Voted	5720A	*Voucher*	7,641	0	0	0	7,641	7,641
							General-Voted	5721	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	5721A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	5722	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	5722A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	5723	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	5723A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	5724	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	5724A	*Voucher*	13,055	0	0	0	13,055	13,055
							General-Voted	5725	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	5725A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	5726	*Voucher*	23,634	0	0	0	23,634	23,634
						Centrally Sponsored Schemes	General-Voted	5726A	*Voucher*	2,12,712	0	0	0	2,12,712	2,12,712

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5727	*Voucher*	1,556	0	0	0	1,556	1,556
						Centrally Sponsored Schemes	General-Voted	5727A	*Voucher*	14,004	0	0	0	14,004	14,004
							General-Voted	5728	*Voucher*	1,712	0	0	0	1,712	1,712
						Centrally Sponsored Schemes	General-Voted	5728A	*Voucher*	15,412	0	0	0	15,412	15,412
							General-Voted	5729	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5729A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	573	*Voucher*	2,460	0	0	0	2,460	2,460
							General-Voted	5730	*Voucher*	15,983	0	0	0	15,983	15,983
						Centrally Sponsored Schemes	General-Voted	5730A	*Voucher*	1,43,853	0	0	0	1,43,853	1,43,853
							General-Voted	5731	*Voucher*	6,399	0	0	0	6,399	6,399
						Centrally Sponsored Schemes	General-Voted	5731A	*Voucher*	57,599	0	0	0	57,599	57,599
							General-Voted	5732	*Voucher*	62	0	0	0	62	62
						Centrally Sponsored Schemes	General-Voted	5732A	*Voucher*	567	0	0	0	567	567
							General-Voted	5733	*Voucher*	2,050	0	0	0	2,050	2,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5733A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	5734	*Voucher*	6,988	0	0	0	6,988	6,988
						Centrally Sponsored Schemes	General-Voted	5734A	*Voucher*	62,892	0	0	0	62,892	62,892
							General-Voted	5735	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	5735A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	5736	*Voucher*	86	0	0	0	86	86
						Centrally Sponsored Schemes	General-Voted	5736A	*Voucher*	777	0	0	0	777	777
							General-Voted	5737	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5737A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5738	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	5738A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	5739	*Voucher*	3,024	0	0	0	3,024	3,024
						Centrally Sponsored Schemes	General-Voted	5739A	*Voucher*	27,216	0	0	0	27,216	27,216
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	22,140	0	0	0	22,140	22,140

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	574	*Voucher*	49	0	0	0	49	49
							General-Voted	5740	*Voucher*	1,382	0	0	0	1,382	1,382
						Centrally Sponsored Schemes	General-Voted	5740A	*Voucher*	12,439	0	0	0	12,439	12,439
							General-Voted	5741	*Voucher*	863	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	5741A	*Voucher*	7,775	0	0	0	7,775	7,775
							General-Voted	5742	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	5742A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	5743	*Voucher*	1,26,084	0	0	0	1,26,084	1,26,084
						Centrally Sponsored Schemes	General-Voted	5743A	*Voucher*	11,34,756	0	0	0	11,34,756	11,34,756
							General-Voted	5744	*Voucher*	8,459	0	0	0	8,459	8,459
						Centrally Sponsored Schemes	General-Voted	5744A	*Voucher*	76,133	0	0	0	76,133	76,133
							General-Voted	5745	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5745A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5746	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	5746A	*Voucher*	1,836	0	0	0	1,836	1,836

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5747	*Voucher*	2,410	0	0	0	2,410	2,410
						Centrally Sponsored Schemes	General-Voted	5747A	*Voucher*	21,690	0	0	0	21,690	21,690
							General-Voted	5748	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	5748A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	5749	*Voucher*	757	0	0	0	757	757
						Centrally Sponsored Schemes	General-Voted	5749A	*Voucher*	6,817	0	0	0	6,817	6,817
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	441	0	0	0	441	441
							General-Voted	575	*Voucher*	48	0	0	0	48	48
							General-Voted	5750	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5750A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5751	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5751A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5752	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	5752A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	5753	*Voucher*	6,474	0	0	0	6,474	6,474

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5753A	*Voucher*	58,270	0	0	0	58,270	58,270
							General-Voted	5754	*Voucher*	3,310	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	5754A	*Voucher*	29,790	0	0	0	29,790	29,790
							General-Voted	5755	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	5755A	*Voucher*	4,707	0	0	0	4,707	4,707
							General-Voted	5756	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	5756A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	5757	*Voucher*	10,110	0	0	0	10,110	10,110
						Centrally Sponsored Schemes	General-Voted	5757A	*Voucher*	90,990	0	0	0	90,990	90,990
							General-Voted	5758	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	5758A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	5759	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5759A	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	438	0	0	0	438	438

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	576	*Voucher*	465	0	0	0	465	465
							General-Voted	5760	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5760A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5761	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5761A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5762	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	5762A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	5763	*Voucher*	509	0	0	0	509	509
						Centrally Sponsored Schemes	General-Voted	5763A	*Voucher*	4,581	0	0	0	4,581	4,581
							General-Voted	5764	*Voucher*	527	0	0	0	527	527
						Centrally Sponsored Schemes	General-Voted	5764A	*Voucher*	4,748	0	0	0	4,748	4,748
							General-Voted	5765	*Voucher*	498	0	0	0	498	498
						Centrally Sponsored Schemes	General-Voted	5765A	*Voucher*	4,482	0	0	0	4,482	4,482
							General-Voted	5766	*Voucher*	1,084	0	0	0	1,084	1,084
						Centrally Sponsored Schemes	General-Voted	5766A	*Voucher*	9,756	0	0	0	9,756	9,756

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5767	*Voucher*	4,300	0	0	0	4,300	4,300
						Centrally Sponsored Schemes	General-Voted	5767A	*Voucher*	38,700	0	0	0	38,700	38,700
							General-Voted	5768	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5768A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	5769	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5769A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	4,190	0	0	0	4,190	4,190
							General-Voted	577	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	5770	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	5770A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	5771	*Voucher*	9,621	0	0	0	9,621	9,621
						Centrally Sponsored Schemes	General-Voted	5771A	*Voucher*	86,595	0	0	0	86,595	86,595
							General-Voted	5772	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	5772A	*Voucher*	9,274	0	0	0	9,274	9,274
							General-Voted	5773	*Voucher*	300	0	0	0	300	300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5773A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	5774	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5774A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5775	*Voucher*	846	0	0	0	846	846
						Centrally Sponsored Schemes	General-Voted	5775A	*Voucher*	7,614	0	0	0	7,614	7,614
							General-Voted	5776	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	5776A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	5777	*Voucher*	7,440	0	0	0	7,440	7,440
						Centrally Sponsored Schemes	General-Voted	5777A	*Voucher*	66,960	0	0	0	66,960	66,960
							General-Voted	5778	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5778A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	5779	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	5779A	*Voucher*	12,240	0	0	0	12,240	12,240
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	21,600	0	0	0	21,600	21,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	578	*Voucher*	9,531	0	0	0	9,531	9,531
							General-Voted	5780	*Voucher*	14,904	0	0	0	14,904	14,904
						Centrally Sponsored Schemes	General-Voted	5780A	*Voucher*	1,34,136	0	0	0	1,34,136	1,34,136
							General-Voted	5781	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5781A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5782	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	5782A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	5783	*Voucher*	444	0	0	0	444	444
						Centrally Sponsored Schemes	General-Voted	5783A	*Voucher*	3,996	0	0	0	3,996	3,996
							General-Voted	5784	*Voucher*	31,062	0	0	0	31,062	31,062
						Centrally Sponsored Schemes	General-Voted	5784A	*Voucher*	2,79,560	0	0	0	2,79,560	2,79,560
							General-Voted	5785	*Voucher*	285	0	0	0	285	285
						Centrally Sponsored Schemes	General-Voted	5785A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	5786	*Voucher*	5,752	0	0	0	5,752	5,752
						Centrally Sponsored Schemes	General-Voted	5786A	*Voucher*	51,768	0	0	0	51,768	51,768

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5787	*Voucher*	1,433	0	0	0	1,433	1,433
						Centrally Sponsored Schemes	General-Voted	5787A	*Voucher*	12,897	0	0	0	12,897	12,897
							General-Voted	5788	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5788A	*Voucher*	900	0	0	0	900	900
							General-Voted	5789	*Voucher*	7,640	0	0	0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	5789A	*Voucher*	68,760	0	0	0	68,760	68,760
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	85,786	0	0	0	85,786	85,786
							General-Voted	579	*Voucher*	6,809	0	0	0	6,809	6,809
							General-Voted	5790	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	5790A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	5791	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	5791A	*Voucher*	6,575	0	0	0	6,575	6,575
							General-Voted	5792	*Voucher*	1,594	0	0	0	1,594	1,594
						Centrally Sponsored Schemes	General-Voted	5792A	*Voucher*	14,350	0	0	0	14,350	14,350
							General-Voted	5793	*Voucher*	1,440	0	0	0	1,440	1,440

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5793A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	5794	*Voucher*	1,373	0	0	0	1,373	1,373
						Centrally Sponsored Schemes	General-Voted	5794A	*Voucher*	12,359	0	0	0	12,359	12,359
							General-Voted	5795	*Voucher*	944	0	0	0	944	944
						Centrally Sponsored Schemes	General-Voted	5795A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	5796	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5796A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5797	*Voucher*	1,419	0	0	0	1,419	1,419
						Centrally Sponsored Schemes	General-Voted	5797A	*Voucher*	12,771	0	0	0	12,771	12,771
							General-Voted	5798	*Voucher*	2,820	0	0	0	2,820	2,820
						Centrally Sponsored Schemes	General-Voted	5798A	*Voucher*	25,380	0	0	0	25,380	25,380
							General-Voted	5799	*Voucher*	12,864	0	0	0	12,864	12,864
						Centrally Sponsored Schemes	General-Voted	5799A	*Voucher*	1,15,776	0	0	0	1,15,776	1,15,776
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	61,283	0	0	0	61,283	61,283

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	580	*Voucher*	343	0	0	0	343	343
							General-Voted	5800	*Voucher*	1,174	0	0	0	1,174	1,174
						Centrally Sponsored Schemes	General-Voted	5800A	*Voucher*	10,566	0	0	0	10,566	10,566
							General-Voted	5801	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5801A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	5802	*Voucher*	1,035	0	0	0	1,035	1,035
						Centrally Sponsored Schemes	General-Voted	5802A	*Voucher*	9,319	0	0	0	9,319	9,319
							General-Voted	5803	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	5803A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	5804	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5804A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	5805	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	5805A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	5806	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	5806A	*Voucher*	4,050	0	0	0	4,050	4,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5807	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	5807A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5808	*Voucher*	4,711	0	0	0	4,711	4,711
						Centrally Sponsored Schemes	General-Voted	5808A	*Voucher*	42,401	0	0	0	42,401	42,401
							General-Voted	5809	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5809A	*Voucher*	9,459	0	0	0	9,459	9,459
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	3,087	0	0	0	3,087	3,087
							General-Voted	581	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	5810	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	5810A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	5811	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	5811A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	5812	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	5812A	*Voucher*	11,164	0	0	0	11,164	11,164
							General-Voted	5813	*Voucher*	2,000	0	0	0	2,000	2,000

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5813A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5814	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	5814A	*Voucher*	2,229	0	0	0	2,229	2,229
							General-Voted	5815	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	5815A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	5816	*Voucher*	1,535	0	0	0	1,535	1,535
						Centrally Sponsored Schemes	General-Voted	5816A	*Voucher*	13,815	0	0	0	13,815	13,815
							General-Voted	5817	*Voucher*	2,908	0	0	0	2,908	2,908
						Centrally Sponsored Schemes	General-Voted	5817A	*Voucher*	26,177	0	0	0	26,177	26,177
							General-Voted	5818	*Voucher*	1,336	0	0	0	1,336	1,336
						Centrally Sponsored Schemes	General-Voted	5818A	*Voucher*	12,024	0	0	0	12,024	12,024
							General-Voted	5819	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	5819A	*Voucher*	24,750	0	0	0	24,750	24,750
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	22,500	0	0	0	22,500	22,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	582	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	5820	*Voucher*	929	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	5820A	*Voucher*	8,361	0	0	0	8,361	8,361
							General-Voted	5821	*Voucher*	689	0	0	0	689	689
						Centrally Sponsored Schemes	General-Voted	5821A	*Voucher*	6,203	0	0	0	6,203	6,203
							General-Voted	5822	*Voucher*	4,393	0	0	0	4,393	4,393
						Centrally Sponsored Schemes	General-Voted	5822A	*Voucher*	39,537	0	0	0	39,537	39,537
							General-Voted	5823	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	5823A	*Voucher*	4,019	0	0	0	4,019	4,019
							General-Voted	5824	*Voucher*	3,263	0	0	0	3,263	3,263
						Centrally Sponsored Schemes	General-Voted	5824A	*Voucher*	29,367	0	0	0	29,367	29,367
							General-Voted	5825	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	5825A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	5826	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	5826A	*Voucher*	8,370	0	0	0	8,370	8,370

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5827	*Voucher*	1,418	0	0	0	1,418	1,418
						Centrally Sponsored Schemes	General-Voted	5827A	*Voucher*	12,767	0	0	0	12,767	12,767
							General-Voted	5828	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	5828A	*Voucher*	21,060	0	0	0	21,060	21,060
							General-Voted	5829	*Voucher*	1,158	0	0	0	1,158	1,158
						Centrally Sponsored Schemes	General-Voted	5829A	*Voucher*	10,426	0	0	0	10,426	10,426
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	1,55,520	0	0	0	1,55,520	1,55,520
							General-Voted	583	*Voucher*	3,121	0	0	0	3,121	3,121
							General-Voted	5830	*Voucher*	55,466	0	0	0	55,466	55,466
						Centrally Sponsored Schemes	General-Voted	5830A	*Voucher*	4,99,200	0	0	0	4,99,200	4,99,200
							General-Voted	5831	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	5831A	*Voucher*	9,996	0	0	0	9,996	9,996
							General-Voted	5832	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5832A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5833	*Voucher*	1,274	0	0	0	1,274	1,274

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5833A	*Voucher*	11,474	0	0	0	11,474	11,474
							General-Voted	5834	*Voucher*	6,650	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	5834A	*Voucher*	59,850	0	0	0	59,850	59,850
							General-Voted	5835	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	5835A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	5836	*Voucher*	12,825	0	0	0	12,825	12,825
						Centrally Sponsored Schemes	General-Voted	5836A	*Voucher*	1,15,425	0	0	0	1,15,425	1,15,425
							General-Voted	5837	*Voucher*	55,879	0	0	0	55,879	55,879
						Centrally Sponsored Schemes	General-Voted	5837A	*Voucher*	5,02,918	0	0	0	5,02,918	5,02,918
							General-Voted	5838	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	5838A	*Voucher*	28,215	0	0	0	28,215	28,215
							General-Voted	5839	*Voucher*	5,985	0	0	0	5,985	5,985
						Centrally Sponsored Schemes	General-Voted	5839A	*Voucher*	53,873	0	0	0	53,873	53,873
						Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	28,089	0	0	0	28,089	28,089

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	584	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5840	*Voucher*	13,699	0	0	0	13,699	13,699
						Centrally Sponsored Schemes	General-Voted	5840A	*Voucher*	1,23,296	0	0	0	1,23,296	1,23,296
							General-Voted	5841	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	5841A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	5842	*Voucher*	2,897	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	5842A	*Voucher*	26,074	0	0	0	26,074	26,074
							General-Voted	5843	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	5843A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	5844	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	5844A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	5845	*Voucher*	35,890	0	0	0	35,890	35,890
						Centrally Sponsored Schemes	General-Voted	5845A	*Voucher*	3,23,016	0	0	0	3,23,016	3,23,016
							General-Voted	5846	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	5846A	*Voucher*	20,700	0	0	0	20,700	20,700

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5847	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5847A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5848	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	5848A	*Voucher*	765	0	0	0	765	765
							General-Voted	5849	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5849A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	585	*Voucher*	245	0	0	0	245	245
							General-Voted	5850	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	5850A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	5851	*Voucher*	6,050	0	0	0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	5851A	*Voucher*	54,450	0	0	0	54,450	54,450
							General-Voted	5852	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5852A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5853	*Voucher*	2,730	0	0	0	2,730	2,730

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Shillong

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Run Date : 11/05/2026

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5853A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	5854	*Voucher*	2,299	0	0	0	2,299	2,299
						Centrally Sponsored Schemes	General-Voted	5854A	*Voucher*	20,695	0	0	0	20,695	20,695
							General-Voted	5855	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	5855A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	5856	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	5856A	*Voucher*	13,50,000	0	0	0	13,50,000	13,50,000
							General-Voted	5857	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5857A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5858	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	5858A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	5859	*Voucher*	2,82,160	0	0	0	2,82,160	2,82,160
						Centrally Sponsored Schemes	General-Voted	5859A	*Voucher*	25,39,440	0	0	0	25,39,440	25,39,440
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	2,205	0	0	0	2,205	2,205

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	586	*Voucher*	1,053	0	0	0	1,053	1,053
							General-Voted	5860	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	5860A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	5861	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5861A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5862	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	5862A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	5863	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	5863A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	5864	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5864A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5865	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5865A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5866	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	5866A	*Voucher*	27,000	0	0	0	27,000	27,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5867	*Voucher*	1,422	0	0	0	1,422	1,422
						Centrally Sponsored Schemes	General-Voted	5867A	*Voucher*	12,798	0	0	0	12,798	12,798
							General-Voted	5868	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5868A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5869	*Voucher*	133	0	0	0	133	133
						Centrally Sponsored Schemes	General-Voted	5869A	*Voucher*	1,197	0	0	0	1,197	1,197
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	9,482	0	0	0	9,482	9,482
							General-Voted	587	*Voucher*	1,004	0	0	0	1,004	1,004
							General-Voted	5870	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5870A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5871	*Voucher*	22,204	0	0	0	22,204	22,204
						Centrally Sponsored Schemes	General-Voted	5871A	*Voucher*	1,99,836	0	0	0	1,99,836	1,99,836
							General-Voted	5872	*Voucher*	1,313	0	0	0	1,313	1,313
						Centrally Sponsored Schemes	General-Voted	5872A	*Voucher*	11,817	0	0	0	11,817	11,817
							General-Voted	5873	*Voucher*	600	0	0	0	600	600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5873A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5874	*Voucher*	13,970	0	0	0	13,970	13,970
						Centrally Sponsored Schemes	General-Voted	5874A	*Voucher*	1,25,730	0	0	0	1,25,730	1,25,730
							General-Voted	5875	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	5875A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	5876	*Voucher*	1,145	0	0	0	1,145	1,145
						Centrally Sponsored Schemes	General-Voted	5876A	*Voucher*	10,311	0	0	0	10,311	10,311
							General-Voted	5877	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5877A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	5878	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5878A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	5879	*Voucher*	1,571	0	0	0	1,571	1,571
						Centrally Sponsored Schemes	General-Voted	5879A	*Voucher*	14,147	0	0	0	14,147	14,147
						Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	9,041	0	0	0	9,041	9,041

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	588	*Voucher*	8,005	0	0	0	8,005	8,005
							General-Voted	5880	*Voucher*	889	0	0	0	889	889
						Centrally Sponsored Schemes	General-Voted	5880A	*Voucher*	8,003	0	0	0	8,003	8,003
							General-Voted	5881	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5881A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5882	*Voucher*	43,537	0	0	0	43,537	43,537
						Centrally Sponsored Schemes	General-Voted	5882A	*Voucher*	3,91,838	0	0	0	3,91,838	3,91,838
							General-Voted	5883	*Voucher*	1,12,208	0	0	0	1,12,208	1,12,208
						Centrally Sponsored Schemes	General-Voted	5883A	*Voucher*	10,09,879	0	0	0	10,09,879	10,09,879
							General-Voted	5884	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	5884A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5885	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	5885A	*Voucher*	7,968	0	0	0	7,968	7,968
							General-Voted	5886	*Voucher*	739	0	0	0	739	739
						Centrally Sponsored Schemes	General-Voted	5886A	*Voucher*	6,657	0	0	0	6,657	6,657

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5887	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5887A	*Voucher*	900	0	0	0	900	900
							General-Voted	5888	*Voucher*	19,990	0	0	0	19,990	19,990
						Centrally Sponsored Schemes	General-Voted	5888A	*Voucher*	1,79,910	0	0	0	1,79,910	1,79,910
							General-Voted	5889	*Voucher*	628	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted	5889A	*Voucher*	5,661	0	0	0	5,661	5,661
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	72,045	0	0	0	72,045	72,045
							General-Voted	589	*Voucher*	5,075	0	0	0	5,075	5,075
							General-Voted	5890	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	5890A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	5891	*Voucher*	3,660	0	0	0	3,660	3,660
						Centrally Sponsored Schemes	General-Voted	5891A	*Voucher*	32,940	0	0	0	32,940	32,940
							General-Voted	5892	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	5892A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	5893	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5893A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	5894	*Voucher*	3,244	0	0	0	3,244	3,244
						Centrally Sponsored Schemes	General-Voted	5894A	*Voucher*	29,201	0	0	0	29,201	29,201
							General-Voted	5895	*Voucher*	635	0	0	0	635	635
						Centrally Sponsored Schemes	General-Voted	5895A	*Voucher*	5,720	0	0	0	5,720	5,720
							General-Voted	5896	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	5896A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	5897	*Voucher*	30,873	0	0	0	30,873	30,873
						Centrally Sponsored Schemes	General-Voted	5897A	*Voucher*	2,77,860	0	0	0	2,77,860	2,77,860
							General-Voted	5898	*Voucher*	26,736	0	0	0	26,736	26,736
						Centrally Sponsored Schemes	General-Voted	5898A	*Voucher*	2,40,627	0	0	0	2,40,627	2,40,627
							General-Voted	5899	*Voucher*	3,067	0	0	0	3,067	3,067
						Centrally Sponsored Schemes	General-Voted	5899A	*Voucher*	27,608	0	0	0	27,608	27,608
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	45,675	0	0	0	45,675	45,675

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	590	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	5900	*Voucher*	4,195	0	0	0	4,195	4,195
						Centrally Sponsored Schemes	General-Voted	5900A	*Voucher*	37,755	0	0	0	37,755	37,755
							General-Voted	5901	*Voucher*	2,796	0	0	0	2,796	2,796
						Centrally Sponsored Schemes	General-Voted	5901A	*Voucher*	25,164	0	0	0	25,164	25,164
							General-Voted	5902	*Voucher*	1,740	0	0	0	1,740	1,740
						Centrally Sponsored Schemes	General-Voted	5902A	*Voucher*	15,660	0	0	0	15,660	15,660
							General-Voted	5903	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5903A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	5904	*Voucher*	2,226	0	0	0	2,226	2,226
						Centrally Sponsored Schemes	General-Voted	5904A	*Voucher*	20,036	0	0	0	20,036	20,036
							General-Voted	5905	*Voucher*	6,129	0	0	0	6,129	6,129
						Centrally Sponsored Schemes	General-Voted	5905A	*Voucher*	55,161	0	0	0	55,161	55,161
							General-Voted	5906	*Voucher*	6,807	0	0	0	6,807	6,807
						Centrally Sponsored Schemes	General-Voted	5906A	*Voucher*	61,266	0	0	0	61,266	61,266

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5907	*Voucher*	21,560	0	0	0	21,560	21,560
						Centrally Sponsored Schemes	General-Voted	5907A	*Voucher*	1,94,044	0	0	0	1,94,044	1,94,044
							General-Voted	5908	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	5908A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	5909	*Voucher*	11,661	0	0	0	11,661	11,661
						Centrally Sponsored Schemes	General-Voted	5909A	*Voucher*	1,04,951	0	0	0	1,04,951	1,04,951
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	591	*Voucher*	991	0	0	0	991	991
							General-Voted	5910	*Voucher*	20,128	0	0	0	20,128	20,128
						Centrally Sponsored Schemes	General-Voted	5910A	*Voucher*	1,81,156	0	0	0	1,81,156	1,81,156
							General-Voted	5911	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	5911A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	5912	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	5912A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	5913	*Voucher*	4,130	0	0	0	4,130	4,130

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5913A	*Voucher*	37,170	0	0	0	37,170	37,170
							General-Voted	5914	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5914A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5915	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	5915A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	5916	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	5916A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	5917	*Voucher*	3,384	0	0	0	3,384	3,384
						Centrally Sponsored Schemes	General-Voted	5917A	*Voucher*	30,463	0	0	0	30,463	30,463
							General-Voted	5918	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	5918A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	5919	*Voucher*	6,739	0	0	0	6,739	6,739
						Centrally Sponsored Schemes	General-Voted	5919A	*Voucher*	60,651	0	0	0	60,651	60,651
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	8,919	0	0	0	8,919	8,919

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	592	*Voucher*	746	0	0	0	746	746
							General-Voted	5920	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	5920A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	5921	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	5921A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	5922	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5922A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5923	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5923A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5924	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	5924A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	5925	*Voucher*	20,592	0	0	0	20,592	20,592
						Centrally Sponsored Schemes	General-Voted	5925A	*Voucher*	1,85,333	0	0	0	1,85,333	1,85,333
							General-Voted	5926	*Voucher*	636	0	0	0	636	636
						Centrally Sponsored Schemes	General-Voted	5926A	*Voucher*	5,724	0	0	0	5,724	5,724

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5927	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	5927A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	5928	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	5928A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	5929	*Voucher*	2,049	0	0	0	2,049	2,049
						Centrally Sponsored Schemes	General-Voted	5929A	*Voucher*	18,446	0	0	0	18,446	18,446
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	593	*Voucher*	3,671	0	0	0	3,671	3,671
							General-Voted	5930	*Voucher*	2,439	0	0	0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	5930A	*Voucher*	21,953	0	0	0	21,953	21,953
							General-Voted	5931	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	5931A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	5932	*Voucher*	2,869	0	0	0	2,869	2,869
						Centrally Sponsored Schemes	General-Voted	5932A	*Voucher*	25,823	0	0	0	25,823	25,823
							General-Voted	5933	*Voucher*	2,606	0	0	0	2,606	2,606

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5933A	*Voucher*	23,457	0	0	0	23,457	23,457
							General-Voted	5934	*Voucher*	3,197	0	0	0	3,197	3,197
						Centrally Sponsored Schemes	General-Voted	5934A	*Voucher*	28,773	0	0	0	28,773	28,773
							General-Voted	5935	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5935A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5936	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	5936A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	5937	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	5937A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	5938	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	5938A	*Voucher*	2,933	0	0	0	2,933	2,933
							General-Voted	5939	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	5939A	*Voucher*	67,500	0	0	0	67,500	67,500
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	33,039	0	0	0	33,039	33,039

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	594	*Voucher*	708	0	0	0	708	708
							General-Voted	5940	*Voucher*	9,930	0	0	0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	5940A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	5941	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	5941A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	5942	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	5942A	*Voucher*	30,602	0	0	0	30,602	30,602
							General-Voted	5943	*Voucher*	6,382	0	0	0	6,382	6,382
						Centrally Sponsored Schemes	General-Voted	5943A	*Voucher*	57,443	0	0	0	57,443	57,443
							General-Voted	5944	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5944A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5945	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	5945A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	5946	*Voucher*	1,942	0	0	0	1,942	1,942
						Centrally Sponsored Schemes	General-Voted	5946A	*Voucher*	17,483	0	0	0	17,483	17,483

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5947	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	5947A	*Voucher*	14,225	0	0	0	14,225	14,225
							General-Voted	5948	*Voucher*	5,875	0	0	0	5,875	5,875
						Centrally Sponsored Schemes	General-Voted	5948A	*Voucher*	52,883	0	0	0	52,883	52,883
							General-Voted	5949	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	5949A	*Voucher*	3,330	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	595	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	5950	*Voucher*	1,847	0	0	0	1,847	1,847
						Centrally Sponsored Schemes	General-Voted	5950A	*Voucher*	16,623	0	0	0	16,623	16,623
							General-Voted	5951	*Voucher*	2,923	0	0	0	2,923	2,923
						Centrally Sponsored Schemes	General-Voted	5951A	*Voucher*	26,309	0	0	0	26,309	26,309
							General-Voted	5952	*Voucher*	1,377	0	0	0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	5952A	*Voucher*	12,393	0	0	0	12,393	12,393
							General-Voted	5953	*Voucher*	1,367	0	0	0	1,367	1,367

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5953A	*Voucher*	12,303	0	0	0	12,303	12,303
							General-Voted	5954	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	5954A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	5955	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5955A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5956	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	5956A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	5957	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5957A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5958	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5958A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5959	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	5959A	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	46,170	0	0	0	46,170	46,170

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	596	*Voucher*	900	0	0	0	900	900
							General-Voted	5960	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	5960A	*Voucher*	450	0	0	0	450	450
							General-Voted	5961	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	5961A	*Voucher*	13,455	0	0	0	13,455	13,455
							General-Voted	5962	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	5962A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	5963	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	5963A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	5964	*Voucher*	4,262	0	0	0	4,262	4,262
						Centrally Sponsored Schemes	General-Voted	5964A	*Voucher*	38,366	0	0	0	38,366	38,366
							General-Voted	5965	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5965A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	5966	*Voucher*	4,464	0	0	0	4,464	4,464
						Centrally Sponsored Schemes	General-Voted	5966A	*Voucher*	40,176	0	0	0	40,176	40,176

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5967	*Voucher*	399	0	0	0	399	399
						Centrally Sponsored Schemes	General-Voted	5967A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5968	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	5968A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5969	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	5969A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	597	*Voucher*	2,074	0	0	0	2,074	2,074
							General-Voted	5970	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	5970A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	5971	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5971A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5972	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	5972A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	5973	*Voucher*	3,500	0	0	0	3,500	3,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5973A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	5974	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	5974A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	5975	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	5975A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	5976	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	5976A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	5977	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5977A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5978	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5978A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5979	*Voucher*	9,150	0	0	0	9,150	9,150
						Centrally Sponsored Schemes	General-Voted	5979A	*Voucher*	82,350	0	0	0	82,350	82,350
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	18,672	0	0	0	18,672	18,672

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	598	*Voucher*	667	0	0	0	667	667
							General-Voted	5980	*Voucher*	1,617	0	0	0	1,617	1,617
						Centrally Sponsored Schemes	General-Voted	5980A	*Voucher*	14,553	0	0	0	14,553	14,553
							General-Voted	5981	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5981A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5982	*Voucher*	6,075	0	0	0	6,075	6,075
						Centrally Sponsored Schemes	General-Voted	5982A	*Voucher*	54,680	0	0	0	54,680	54,680
							General-Voted	5983	*Voucher*	1,899	0	0	0	1,899	1,899
						Centrally Sponsored Schemes	General-Voted	5983A	*Voucher*	17,095	0	0	0	17,095	17,095
							General-Voted	5984	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	5984A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	5985	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5985A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5986	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5986A	*Voucher*	81,000	0	0	0	81,000	81,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5987	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	5987A	*Voucher*	17,556	0	0	0	17,556	17,556
							General-Voted	5988	*Voucher*	3,067	0	0	0	3,067	3,067
						Centrally Sponsored Schemes	General-Voted	5988A	*Voucher*	27,606	0	0	0	27,606	27,606
							General-Voted	5989	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	5989A	*Voucher*	9,495	0	0	0	9,495	9,495
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	6,008	0	0	0	6,008	6,008
							General-Voted	599	*Voucher*	2,594	0	0	0	2,594	2,594
							General-Voted	5990	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	5990A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	5991	*Voucher*	2,376	0	0	0	2,376	2,376
						Centrally Sponsored Schemes	General-Voted	5991A	*Voucher*	21,392	0	0	0	21,392	21,392
							General-Voted	5992	*Voucher*	1,994	0	0	0	1,994	1,994
						Centrally Sponsored Schemes	General-Voted	5992A	*Voucher*	17,953	0	0	0	17,953	17,953
							General-Voted	5993	*Voucher*	2,049	0	0	0	2,049	2,049

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	5993A	*Voucher*	18,441	0	0	0	18,441	18,441
							General-Voted	5994	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	5994A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	5995	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	5995A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	5996	*Voucher*	181	0	0	0	181	181
						Centrally Sponsored Schemes	General-Voted	5996A	*Voucher*	1,630	0	0	0	1,630	1,630
							General-Voted	5997	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	5997A	*Voucher*	2,376	0	0	0	2,376	2,376
							General-Voted	5998	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	5998A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	5999	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	5999A	*Voucher*	45,450	0	0	0	45,450	45,450
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	23,350	0	0	0	23,350	23,350

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	600	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	6000	*Voucher*	1,709	0	0	0	1,709	1,709
						Centrally Sponsored Schemes	General-Voted	6000A	*Voucher*	15,381	0	0	0	15,381	15,381
							General-Voted	6001	*Voucher*	2,129	0	0	0	2,129	2,129
						Centrally Sponsored Schemes	General-Voted	6001A	*Voucher*	19,164	0	0	0	19,164	19,164
							General-Voted	6002	*Voucher*	1,399	0	0	0	1,399	1,399
						Centrally Sponsored Schemes	General-Voted	6002A	*Voucher*	12,597	0	0	0	12,597	12,597
							General-Voted	6003	*Voucher*	1,204	0	0	0	1,204	1,204
						Centrally Sponsored Schemes	General-Voted	6003A	*Voucher*	10,841	0	0	0	10,841	10,841
							General-Voted	6004	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	6004A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	6005	*Voucher*	49,899	0	0	0	49,899	49,899
						Centrally Sponsored Schemes	General-Voted	6005A	*Voucher*	4,49,091	0	0	0	4,49,091	4,49,091
							General-Voted	6006	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	6006A	*Voucher*	21,600	0	0	0	21,600	21,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6007	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	6007A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	6008	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	6008A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	6009	*Voucher*	4,948	0	0	0	4,948	4,948
						Centrally Sponsored Schemes	General-Voted	6009A	*Voucher*	44,532	0	0	0	44,532	44,532
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	601	*Voucher*	2,800	0	0	0	2,800	2,800
							General-Voted	6010	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6010A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6011	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	6011A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	6012	*Voucher*	10,503	0	0	0	10,503	10,503
						Centrally Sponsored Schemes	General-Voted	6012A	*Voucher*	94,529	0	0	0	94,529	94,529
							General-Voted	6013	*Voucher*	49,680	0	0	0	49,680	49,680

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6013A	*Voucher*	4,47,120	0	0	0	4,47,120	4,47,120
							General-Voted	6014	*Voucher*	5,951	0	0	0	5,951	5,951
						Centrally Sponsored Schemes	General-Voted	6014A	*Voucher*	53,565	0	0	0	53,565	53,565
							General-Voted	6015	*Voucher*	3,332	0	0	0	3,332	3,332
						Centrally Sponsored Schemes	General-Voted	6015A	*Voucher*	29,993	0	0	0	29,993	29,993
							General-Voted	6016	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	6016A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	6017	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	6017A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	6018	*Voucher*	5,748	0	0	0	5,748	5,748
						Centrally Sponsored Schemes	General-Voted	6018A	*Voucher*	51,736	0	0	0	51,736	51,736
							General-Voted	6019	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	6019A	*Voucher*	8,550	0	0	0	8,550	8,550
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	25,200	0	0	0	25,200	25,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	602	*Voucher*	2,032	0	0	0	2,032	2,032
							General-Voted	6020	*Voucher*	2,112	0	0	0	2,112	2,112
						Centrally Sponsored Schemes	General-Voted	6020A	*Voucher*	19,010	0	0	0	19,010	19,010
							General-Voted	6021	*Voucher*	1,644	0	0	0	1,644	1,644
						Centrally Sponsored Schemes	General-Voted	6021A	*Voucher*	14,798	0	0	0	14,798	14,798
							General-Voted	6022	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6022A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6023	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	6023A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	6024	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	6024A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	6025	*Voucher*	5,435	0	0	0	5,435	5,435
						Centrally Sponsored Schemes	General-Voted	6025A	*Voucher*	48,915	0	0	0	48,915	48,915
							General-Voted	6026	*Voucher*	6,880	0	0	0	6,880	6,880
						Centrally Sponsored Schemes	General-Voted	6026A	*Voucher*	61,928	0	0	0	61,928	61,928

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6027	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	6027A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	6028	*Voucher*	19,230	0	0	0	19,230	19,230
						Centrally Sponsored Schemes	General-Voted	6028A	*Voucher*	1,73,070	0	0	0	1,73,070	1,73,070
							General-Voted	6029	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	6029A	*Voucher*	2,970	0	0	0	2,970	2,970
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	18,288	0	0	0	18,288	18,288
							General-Voted	603	*Voucher*	810	0	0	0	810	810
							General-Voted	6030	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6030A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6031	*Voucher*	1,344	0	0	0	1,344	1,344
						Centrally Sponsored Schemes	General-Voted	6031A	*Voucher*	12,096	0	0	0	12,096	12,096
							General-Voted	6032	*Voucher*	4,882	0	0	0	4,882	4,882
						Centrally Sponsored Schemes	General-Voted	6032A	*Voucher*	43,943	0	0	0	43,943	43,943
							General-Voted	6033	*Voucher*	350	0	0	0	350	350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6033A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	6034	*Voucher*	1,014	0	0	0	1,014	1,014
						Centrally Sponsored Schemes	General-Voted	6034A	*Voucher*	9,126	0	0	0	9,126	9,126
							General-Voted	6035	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	6035A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	6036	*Voucher*	6,273	0	0	0	6,273	6,273
						Centrally Sponsored Schemes	General-Voted	6036A	*Voucher*	56,466	0	0	0	56,466	56,466
							General-Voted	6037	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6037A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6038	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6038A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6039	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6039A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	7,290	0	0	0	7,290	7,290

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	604	*Voucher*	2,797	0	0	0	2,797	2,797
							General-Voted	6040	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	6040A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	6041	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6041A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6042	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6042A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6043	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6043A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6044	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	6044A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	6045	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	6045A	*Voucher*	10,095	0	0	0	10,095	10,095
							General-Voted	6046	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6046A	*Voucher*	8,104	0	0	0	8,104	8,104

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6047	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6047A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6048	*Voucher*	569	0	0	0	569	569
						Centrally Sponsored Schemes	General-Voted	6048A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	6049	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	6049A	*Voucher*	17,104	0	0	0	17,104	17,104
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	25,179	0	0	0	25,179	25,179
							General-Voted	605	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	6050	*Voucher*	693	0	0	0	693	693
						Centrally Sponsored Schemes	General-Voted	6050A	*Voucher*	6,243	0	0	0	6,243	6,243
							General-Voted	6051	*Voucher*	373	0	0	0	373	373
						Centrally Sponsored Schemes	General-Voted	6051A	*Voucher*	3,357	0	0	0	3,357	3,357
							General-Voted	6052	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	6052A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	6053	*Voucher*	4,288	0	0	0	4,288	4,288

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6053A	*Voucher*	38,592	0	0	0	38,592	38,592
							General-Voted	6054	*Voucher*	8,248	0	0	0	8,248	8,248
						Centrally Sponsored Schemes	General-Voted	6054A	*Voucher*	74,232	0	0	0	74,232	74,232
							General-Voted	6055	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6055A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6056	*Voucher*	1,785	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	6056A	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	6057	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6057A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6058	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6058A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6059	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6059A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	9,000	0	0	0	9,000	9,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	606	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	6060	*Voucher*	67,309	0	0	0	67,309	67,309
						Centrally Sponsored Schemes	General-Voted	6060A	*Voucher*	6,05,788	0	0	0	6,05,788	6,05,788
							General-Voted	6061	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	6061A	*Voucher*	270	0	0	0	270	270
							General-Voted	6062	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	6062A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	6063	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6063A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6064	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6064A	*Voucher*	900	0	0	0	900	900
							General-Voted	6065	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	6065A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	6066	*Voucher*	248	0	0	0	248	248
						Centrally Sponsored Schemes	General-Voted	6066A	*Voucher*	2,232	0	0	0	2,232	2,232

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6067	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	6067A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	6068	*Voucher*	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	6068A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	6069	*Voucher*	3,070	0	0	0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	6069A	*Voucher*	27,630	0	0	0	27,630	27,630
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	26,730	0	0	0	26,730	26,730
							General-Voted	607	*Voucher*	5,886	0	0	0	5,886	5,886
							General-Voted	6070	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	6070A	*Voucher*	11,076	0	0	0	11,076	11,076
							General-Voted	6071	*Voucher*	8,150	0	0	0	8,150	8,150
						Centrally Sponsored Schemes	General-Voted	6071A	*Voucher*	73,350	0	0	0	73,350	73,350
							General-Voted	6072	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	6072A	*Voucher*	945	0	0	0	945	945
							General-Voted	6073	*Voucher*	9,082	0	0	0	9,082	9,082

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6073A	*Voucher*	81,738	0	0	0	81,738	81,738
							General-Voted	6074	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6074A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6075	*Voucher*	3,376	0	0	0	3,376	3,376
						Centrally Sponsored Schemes	General-Voted	6075A	*Voucher*	30,386	0	0	0	30,386	30,386
							General-Voted	6076	*Voucher*	4,928	0	0	0	4,928	4,928
						Centrally Sponsored Schemes	General-Voted	6076A	*Voucher*	44,352	0	0	0	44,352	44,352
							General-Voted	6077	*Voucher*	3,577	0	0	0	3,577	3,577
						Centrally Sponsored Schemes	General-Voted	6077A	*Voucher*	32,195	0	0	0	32,195	32,195
							General-Voted	6078	*Voucher*	15,624	0	0	0	15,624	15,624
						Centrally Sponsored Schemes	General-Voted	6078A	*Voucher*	1,40,622	0	0	0	1,40,622	1,40,622
							General-Voted	6079	*Voucher*	5,187	0	0	0	5,187	5,187
						Centrally Sponsored Schemes	General-Voted	6079A	*Voucher*	46,683	0	0	0	46,683	46,683
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	52,974	0	0	0	52,974	52,974

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	608	*Voucher*	520	0	0	0	520	520
							General-Voted	6080	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	6080A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	6081	*Voucher*	752	0	0	0	752	752
						Centrally Sponsored Schemes	General-Voted	6081A	*Voucher*	6,768	0	0	0	6,768	6,768
							General-Voted	6082	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	6082A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	6083	*Voucher*	5,944	0	0	0	5,944	5,944
						Centrally Sponsored Schemes	General-Voted	6083A	*Voucher*	53,500	0	0	0	53,500	53,500
							General-Voted	6084	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6084A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6085	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6085A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6086	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6086A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6087	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	6087A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	6088	*Voucher*	16,380	0	0	0	16,380	16,380
						Centrally Sponsored Schemes	General-Voted	6088A	*Voucher*	1,47,420	0	0	0	1,47,420	1,47,420
							General-Voted	6089	*Voucher*	5,099	0	0	0	5,099	5,099
						Centrally Sponsored Schemes	General-Voted	6089A	*Voucher*	45,891	0	0	0	45,891	45,891
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	609	*Voucher*	1,974	0	0	0	1,974	1,974
							General-Voted	6090	*Voucher*	1,168	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	6090A	*Voucher*	10,512	0	0	0	10,512	10,512
							General-Voted	6091	*Voucher*	5,420	0	0	0	5,420	5,420
						Centrally Sponsored Schemes	General-Voted	6091A	*Voucher*	48,780	0	0	0	48,780	48,780
							General-Voted	6092	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6092A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6093	*Voucher*	7,812	0	0	0	7,812	7,812

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6093A	*Voucher*	70,308	0	0	0	70,308	70,308
							General-Voted	6094	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	6094A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	6095	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6095A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6096	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6096A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6097	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	6097A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	6098	*Voucher*	588	0	0	0	588	588
						Centrally Sponsored Schemes	General-Voted	6098A	*Voucher*	5,292	0	0	0	5,292	5,292
							General-Voted	6099	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	6099A	*Voucher*	11,975	0	0	0	11,975	11,975
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	17,766	0	0	0	17,766	17,766

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	610	*Voucher*	600	0	0	0	600	600
							General-Voted	6100	*Voucher*	9,827	0	0	0	9,827	9,827
						Centrally Sponsored Schemes	General-Voted	6100A	*Voucher*	88,449	0	0	0	88,449	88,449
							General-Voted	6101	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	6101A	*Voucher*	7,117	0	0	0	7,117	7,117
							General-Voted	6102	*Voucher*	2,244	0	0	0	2,244	2,244
						Centrally Sponsored Schemes	General-Voted	6102A	*Voucher*	20,196	0	0	0	20,196	20,196
							General-Voted	6103	*Voucher*	1,429	0	0	0	1,429	1,429
						Centrally Sponsored Schemes	General-Voted	6103A	*Voucher*	12,863	0	0	0	12,863	12,863
							General-Voted	6104	*Voucher*	1,736	0	0	0	1,736	1,736
						Centrally Sponsored Schemes	General-Voted	6104A	*Voucher*	15,624	0	0	0	15,624	15,624
							General-Voted	6105	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6105A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6106	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6106A	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6107	*Voucher*	1,852	0	0	0	1,852	1,852
						Centrally Sponsored Schemes	General-Voted	6107A	*Voucher*	16,668	0	0	0	16,668	16,668
							General-Voted	6108	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6108A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6109	*Voucher*	1,168	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	6109A	*Voucher*	10,512	0	0	0	10,512	10,512
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	611	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	6110	*Voucher*	2,222	0	0	0	2,222	2,222
						Centrally Sponsored Schemes	General-Voted	6110A	*Voucher*	19,998	0	0	0	19,998	19,998
							General-Voted	6111	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6111A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6112	*Voucher*	6,825	0	0	0	6,825	6,825
						Centrally Sponsored Schemes	General-Voted	6112A	*Voucher*	61,425	0	0	0	61,425	61,425
							General-Voted	6113	*Voucher*	733	0	0	0	733	733

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6113A	*Voucher*	6,602	0	0	0	6,602	6,602
							General-Voted	6114	*Voucher*	2,557	0	0	0	2,557	2,557
						Centrally Sponsored Schemes	General-Voted	6114A	*Voucher*	23,013	0	0	0	23,013	23,013
							General-Voted	6115	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	6115A	*Voucher*	14,648	0	0	0	14,648	14,648
							General-Voted	6116	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6116A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6117	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6117A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6118	*Voucher*	9,987	0	0	0	9,987	9,987
						Centrally Sponsored Schemes	General-Voted	6118A	*Voucher*	89,887	0	0	0	89,887	89,887
							General-Voted	6119	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6119A	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	27,000	0	0	0	27,000	27,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	612	*Voucher*	1,320	0	0	0	1,320	1,320
							General-Voted	6120	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6120A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	6121	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	6121A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	6122	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	6122A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	6123	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	6123A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	6124	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6124A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6125	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	6125A	*Voucher*	702	0	0	0	702	702
							General-Voted	6126	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	6126A	*Voucher*	270	0	0	0	270	270

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6127	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6127A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	6128	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	6128A	*Voucher*	856	0	0	0	856	856
							General-Voted	6129	*Voucher*	1,618	0	0	0	1,618	1,618
						Centrally Sponsored Schemes	General-Voted	6129A	*Voucher*	14,562	0	0	0	14,562	14,562
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	613	*Voucher*	340	0	0	0	340	340
							General-Voted	6130	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	6130A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	6131	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6131A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6132	*Voucher*	2,825	0	0	0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	6132A	*Voucher*	25,433	0	0	0	25,433	25,433
							General-Voted	6133	*Voucher*	20,414	0	0	0	20,414	20,414

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6133A	*Voucher*	1,83,726	0	0	0	1,83,726	1,83,726
							General-Voted	6134	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6134A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6135	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6135A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6136	*Voucher*	49,190	0	0	0	49,190	49,190
						Centrally Sponsored Schemes	General-Voted	6136A	*Voucher*	4,42,715	0	0	0	4,42,715	4,42,715
							General-Voted	6137	*Voucher*	1,332	0	0	0	1,332	1,332
						Centrally Sponsored Schemes	General-Voted	6137A	*Voucher*	11,995	0	0	0	11,995	11,995
							General-Voted	6138	*Voucher*	1,689	0	0	0	1,689	1,689
						Centrally Sponsored Schemes	General-Voted	6138A	*Voucher*	15,209	0	0	0	15,209	15,209
							General-Voted	6139	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6139A	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	613A	*Voucher*	3,060	0	0	0	3,060	3,060

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	614	*Voucher*	262	0	0	0	262	262
							General-Voted	6140	*Voucher*	10,047	0	0	0	10,047	10,047
						Centrally Sponsored Schemes	General-Voted	6140A	*Voucher*	90,428	0	0	0	90,428	90,428
							General-Voted	6141	*Voucher*	847	0	0	0	847	847
						Centrally Sponsored Schemes	General-Voted	6141A	*Voucher*	7,623	0	0	0	7,623	7,623
							General-Voted	6142	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	6142A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	6143	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	6143A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	6144	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6144A	*Voucher*	900	0	0	0	900	900
							General-Voted	6145	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	6145A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	6146	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	6146A	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6147	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6147A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6148	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	6148A	*Voucher*	2,088	0	0	0	2,088	2,088
							General-Voted	6149	*Voucher*	15,586	0	0	0	15,586	15,586
						Centrally Sponsored Schemes	General-Voted	6149A	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	2,363	0	0	0	2,363	2,363
							General-Voted	615	*Voucher*	600	0	0	0	600	600
							General-Voted	6150	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	6150A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6151	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6151A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6152	*Voucher*	774	0	0	0	774	774
						Centrally Sponsored Schemes	General-Voted	6152A	*Voucher*	6,966	0	0	0	6,966	6,966
							General-Voted	6153	*Voucher*	1,000	0	0	0	1,000	1,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6153A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6154	*Voucher*	1,404	0	0	0	1,404	1,404
						Centrally Sponsored Schemes	General-Voted	6154A	*Voucher*	12,636	0	0	0	12,636	12,636
							General-Voted	6155	*Voucher*	865	0	0	0	865	865
						Centrally Sponsored Schemes	General-Voted	6155A	*Voucher*	7,793	0	0	0	7,793	7,793
							General-Voted	6156	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	6156A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	6157	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	6157A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	6158	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	6158A	*Voucher*	7,605	0	0	0	7,605	7,605
							General-Voted	6159	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	6159A	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	616	*Voucher*	770	0	0	0	770	770
							General-Voted	6160	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	6160A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	6161	*Voucher*	1,287	0	0	0	1,287	1,287
						Centrally Sponsored Schemes	General-Voted	6161A	*Voucher*	11,585	0	0	0	11,585	11,585
							General-Voted	6162	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	6162A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	6163	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	6163A	*Voucher*	8,998	0	0	0	8,998	8,998
							General-Voted	6164	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6164A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6165	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6165A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6166	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6166A	*Voucher*	1,800	0	0	0	1,800	1,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6167	*Voucher*	3,513	0	0	0	3,513	3,513
						Centrally Sponsored Schemes	General-Voted	6167A	*Voucher*	31,623	0	0	0	31,623	31,623
							General-Voted	6168	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6168A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6169	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6169A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	617	*Voucher*	600	0	0	0	600	600
							General-Voted	6170	*Voucher*	1,187	0	0	0	1,187	1,187
						Centrally Sponsored Schemes	General-Voted	6170A	*Voucher*	10,692	0	0	0	10,692	10,692
							General-Voted	6171	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	6171A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	6172	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	6172A	*Voucher*	2,916	0	0	0	2,916	2,916
							General-Voted	6173	*Voucher*	1,538	0	0	0	1,538	1,538

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6173A	*Voucher*	13,851	0	0	0	13,851	13,851
							General-Voted	6174	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	6174A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	6175	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6175A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6176	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	6176A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	6177	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	6177A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	6178	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	6178A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	6179	*Voucher*	6,441	0	0	0	6,441	6,441
						Centrally Sponsored Schemes	General-Voted	6179A	*Voucher*	57,975	0	0	0	57,975	57,975
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	618	*Voucher*	2,200	0	0	0	2,200	2,200
							General-Voted	6180	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	6180A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	6181	*Voucher*	861	0	0	0	861	861
						Centrally Sponsored Schemes	General-Voted	6181A	*Voucher*	7,749	0	0	0	7,749	7,749
							General-Voted	6182	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6182A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6183	*Voucher*	1,472	0	0	0	1,472	1,472
						Centrally Sponsored Schemes	General-Voted	6183A	*Voucher*	13,253	0	0	0	13,253	13,253
							General-Voted	6184	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6184A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6185	*Voucher*	12,688	0	0	0	12,688	12,688
						Centrally Sponsored Schemes	General-Voted	6185A	*Voucher*	1,14,192	0	0	0	1,14,192	1,14,192
							General-Voted	6186	*Voucher*	16,006	0	0	0	16,006	16,006
						Centrally Sponsored Schemes	General-Voted	6186A	*Voucher*	1,44,058	0	0	0	1,44,058	1,44,058

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6187	*Voucher*	9,955	0	0	0	9,955	9,955
						Centrally Sponsored Schemes	General-Voted	6187A	*Voucher*	89,597	0	0	0	89,597	89,597
							General-Voted	6188	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	6188A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	6189	*Voucher*	4,055	0	0	0	4,055	4,055
						Centrally Sponsored Schemes	General-Voted	6189A	*Voucher*	36,495	0	0	0	36,495	36,495
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	619	*Voucher*	1,039	0	0	0	1,039	1,039
							General-Voted	6190	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6190A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6191	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6191A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6192	*Voucher*	6,832	0	0	0	6,832	6,832
						Centrally Sponsored Schemes	General-Voted	6192A	*Voucher*	61,488	0	0	0	61,488	61,488
							General-Voted	6193	*Voucher*	1,224	0	0	0	1,224	1,224

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6193A	*Voucher*	11,016	0	0	0	11,016	11,016
							General-Voted	6194	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6194A	*Voucher*	900	0	0	0	900	900
							General-Voted	6195	*Voucher*	1,049	0	0	0	1,049	1,049
						Centrally Sponsored Schemes	General-Voted	6195A	*Voucher*	9,441	0	0	0	9,441	9,441
							General-Voted	6196	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6196A	*Voucher*	900	0	0	0	900	900
							General-Voted	6197	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	6197A	*Voucher*	225	0	0	0	225	225
							General-Voted	6198	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6198A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6199	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	6199A	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	9,359	0	0	0	9,359	9,359

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	620	*Voucher*	10,658	0	0	0	10,658	10,658
							General-Voted	6200	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6200A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6201	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	6201A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	6202	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6202A	*Voucher*	900	0	0	0	900	900
							General-Voted	6203	*Voucher*	1,434	0	0	0	1,434	1,434
						Centrally Sponsored Schemes	General-Voted	6203A	*Voucher*	12,906	0	0	0	12,906	12,906
							General-Voted	6204	*Voucher*	2,825	0	0	0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	6204A	*Voucher*	25,433	0	0	0	25,433	25,433
							General-Voted	6205	*Voucher*	2,277	0	0	0	2,277	2,277
						Centrally Sponsored Schemes	General-Voted	6205A	*Voucher*	20,493	0	0	0	20,493	20,493
							General-Voted	6206	*Voucher*	8,402	0	0	0	8,402	8,402
						Centrally Sponsored Schemes	General-Voted	6206A	*Voucher*	75,626	0	0	0	75,626	75,626

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6207	*Voucher*	2,658	0	0	0	2,658	2,658
						Centrally Sponsored Schemes	General-Voted	6207A	*Voucher*	23,922	0	0	0	23,922	23,922
							General-Voted	6208	*Voucher*	801	0	0	0	801	801
						Centrally Sponsored Schemes	General-Voted	6208A	*Voucher*	7,209	0	0	0	7,209	7,209
							General-Voted	6209	*Voucher*	789	0	0	0	789	789
						Centrally Sponsored Schemes	General-Voted	6209A	*Voucher*	7,101	0	0	0	7,101	7,101
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	95,922	0	0	0	95,922	95,922
							General-Voted	621	*Voucher*	1,443	0	0	0	1,443	1,443
							General-Voted	6210	*Voucher*	2,53,800	0	0	0	2,53,800	2,53,800
						Centrally Sponsored Schemes	General-Voted	6210A	*Voucher*	22,84,200	0	0	0	22,84,200	22,84,200
							General-Voted	6211	*Voucher*	1,770	0	0	0	1,770	1,770
						Centrally Sponsored Schemes	General-Voted	6211A	*Voucher*	15,930	0	0	0	15,930	15,930
							General-Voted	6212	*Voucher*	4,60,023	0	0	0	4,60,023	4,60,023
						Centrally Sponsored Schemes	General-Voted	6212A	*Voucher*	41,40,215	0	0	0	41,40,215	41,40,215
							General-Voted	6213	*Voucher*	1,11,600	0	0	0	1,11,600	1,11,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6213A	*Voucher*	10,04,400	0	0	0	10,04,400	10,04,400
							General-Voted	6214	*Voucher*	9,950	0	0	0	9,950	9,950
						Centrally Sponsored Schemes	General-Voted	6214A	*Voucher*	89,550	0	0	0	89,550	89,550
							General-Voted	6215	*Voucher*	971	0	0	0	971	971
						Centrally Sponsored Schemes	General-Voted	6215A	*Voucher*	8,741	0	0	0	8,741	8,741
							General-Voted	6216	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	6216A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	6217	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	6217A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	6218	*Voucher*	969	0	0	0	969	969
						Centrally Sponsored Schemes	General-Voted	6218A	*Voucher*	8,721	0	0	0	8,721	8,721
							General-Voted	6219	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6219A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	12,993	0	0	0	12,993	12,993

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	622	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	6220	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	6220A	*Voucher*	1,519	0	0	0	1,519	1,519
							General-Voted	6221	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	6221A	*Voucher*	11,881	0	0	0	11,881	11,881
							General-Voted	6222	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	6222A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	6223	*Voucher*	374	0	0	0	374	374
						Centrally Sponsored Schemes	General-Voted	6223A	*Voucher*	3,366	0	0	0	3,366	3,366
							General-Voted	6224	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	6224A	*Voucher*	3,105	0	0	0	3,105	3,105
							General-Voted	6225	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	6225A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	6226	*Voucher*	11,660	0	0	0	11,660	11,660
						Centrally Sponsored Schemes	General-Voted	6226A	*Voucher*	1,04,947	0	0	0	1,04,947	1,04,947

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6227	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6227A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	6228	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6228A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6229	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6229A	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	623	*Voucher*	838	0	0	0	838	838
							General-Voted	6230	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6230A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6231	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6231A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6232	*Voucher*	76,124	0	0	0	76,124	76,124
						Centrally Sponsored Schemes	General-Voted	6232A	*Voucher*	6,85,118	0	0	0	6,85,118	6,85,118
							General-Voted	6233	*Voucher*	870	0	0	0	870	870

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6233A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	6234	*Voucher*	2,425	0	0	0	2,425	2,425
						Centrally Sponsored Schemes	General-Voted	6234A	*Voucher*	21,828	0	0	0	21,828	21,828
							General-Voted	6235	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	6235A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	6236	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	6236A	*Voucher*	8,666	0	0	0	8,666	8,666
							General-Voted	6237	*Voucher*	8,897	0	0	0	8,897	8,897
						Centrally Sponsored Schemes	General-Voted	6237A	*Voucher*	80,078	0	0	0	80,078	80,078
							General-Voted	6238	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	6238A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	6239	*Voucher*	865	0	0	0	865	865
						Centrally Sponsored Schemes	General-Voted	6239A	*Voucher*	7,787	0	0	0	7,787	7,787
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	7,550	0	0	0	7,550	7,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	624	*Voucher*	900	0	0	0	900	900
							General-Voted	6240	*Voucher*	838	0	0	0	838	838
						Centrally Sponsored Schemes	General-Voted	6240A	*Voucher*	7,547	0	0	0	7,547	7,547
							General-Voted	6241	*Voucher*	12,069	0	0	0	12,069	12,069
						Centrally Sponsored Schemes	General-Voted	6241A	*Voucher*	1,08,626	0	0	0	1,08,626	1,08,626
							General-Voted	6242	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	6242A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	6243	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6243A	*Voucher*	1,088	0	0	0	1,088	1,088
							General-Voted	6244	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6244A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6245	*Voucher*	752	0	0	0	752	752
						Centrally Sponsored Schemes	General-Voted	6245A	*Voucher*	6,773	0	0	0	6,773	6,773
							General-Voted	6246	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6246A	*Voucher*	7,200	0	0	0	7,200	7,200

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6247	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	6247A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	6248	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6248A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6249	*Voucher*	2,385	0	0	0	2,385	2,385
						Centrally Sponsored Schemes	General-Voted	6249A	*Voucher*	21,473	0	0	0	21,473	21,473
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	625	*Voucher*	250	0	0	0	250	250
							General-Voted	6250	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	6250A	*Voucher*	6,684	0	0	0	6,684	6,684
							General-Voted	6251	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6251A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6252	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6252A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6253	*Voucher*	6,542	0	0	0	6,542	6,542

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6253A	*Voucher*	58,886	0	0	0	58,886	58,886
							General-Voted	6254	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	6254A	*Voucher*	5,985	0	0	0	5,985	5,985
							General-Voted	6255	*Voucher*	1,439	0	0	0	1,439	1,439
						Centrally Sponsored Schemes	General-Voted	6255A	*Voucher*	12,956	0	0	0	12,956	12,956
							General-Voted	6256	*Voucher*	214	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	6256A	*Voucher*	1,931	0	0	0	1,931	1,931
							General-Voted	6257	*Voucher*	21,016	0	0	0	21,016	21,016
						Centrally Sponsored Schemes	General-Voted	6257A	*Voucher*	1,89,144	0	0	0	1,89,144	1,89,144
							General-Voted	6258	*Voucher*	1,194	0	0	0	1,194	1,194
						Centrally Sponsored Schemes	General-Voted	6258A	*Voucher*	10,751	0	0	0	10,751	10,751
							General-Voted	6259	*Voucher*	276	0	0	0	276	276
						Centrally Sponsored Schemes	General-Voted	6259A	*Voucher*	2,484	0	0	0	2,484	2,484
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	2,250	0	0	0	2,250	2,250

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	626	*Voucher*	13,800	0	0	0	13,800	13,800
							General-Voted	6260	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6260A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6261	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6261A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6262	*Voucher*	10,288	0	0	0	10,288	10,288
						Centrally Sponsored Schemes	General-Voted	6262A	*Voucher*	92,599	0	0	0	92,599	92,599
							General-Voted	6263	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	6263A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	6264	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	6264A	*Voucher*	675	0	0	0	675	675
							General-Voted	6265	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	6265A	*Voucher*	810	0	0	0	810	810
							General-Voted	6266	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	6266A	*Voucher*	1,440	0	0	0	1,440	1,440

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6267	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	6267A	*Voucher*	9,188	0	0	0	9,188	9,188
							General-Voted	6268	*Voucher*	5,577	0	0	0	5,577	5,577
						Centrally Sponsored Schemes	General-Voted	6268A	*Voucher*	50,196	0	0	0	50,196	50,196
							General-Voted	6269	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6269A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	1,24,200	0	0	0	1,24,200	1,24,200
							General-Voted	627	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	6270	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	6270A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	6271	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6271A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6272	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6272A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6273	*Voucher*	10,450	0	0	0	10,450	10,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6273A	*Voucher*	94,054	0	0	0	94,054	94,054
							General-Voted	6274	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6274A	*Voucher*	5,852	0	0	0	5,852	5,852
							General-Voted	6275	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6275A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6276	*Voucher*	9,860	0	0	0	9,860	9,860
						Centrally Sponsored Schemes	General-Voted	6276A	*Voucher*	88,740	0	0	0	88,740	88,740
							General-Voted	6277	*Voucher*	4,073	0	0	0	4,073	4,073
						Centrally Sponsored Schemes	General-Voted	6277A	*Voucher*	36,666	0	0	0	36,666	36,666
							General-Voted	6278	*Voucher*	2,090	0	0	0	2,090	2,090
						Centrally Sponsored Schemes	General-Voted	6278A	*Voucher*	18,810	0	0	0	18,810	18,810
							General-Voted	6279	*Voucher*	1,40,915	0	0	0	1,40,915	1,40,915
						Centrally Sponsored Schemes	General-Voted	6279A	*Voucher*	12,68,243	0	0	0	12,68,243	12,68,243
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	21,870	0	0	0	21,870	21,870

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	628	*Voucher*	1,204	0	0	0	1,204	1,204
							General-Voted	6280	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6280A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6281	*Voucher*	2,278	0	0	0	2,278	2,278
						Centrally Sponsored Schemes	General-Voted	6281A	*Voucher*	20,502	0	0	0	20,502	20,502
							General-Voted	6282	*Voucher*	7,216	0	0	0	7,216	7,216
						Centrally Sponsored Schemes	General-Voted	6282A	*Voucher*	64,944	0	0	0	64,944	64,944
							General-Voted	6283	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	6283A	*Voucher*	6,849	0	0	0	6,849	6,849
							General-Voted	6284	*Voucher*	14,776	0	0	0	14,776	14,776
						Centrally Sponsored Schemes	General-Voted	6284A	*Voucher*	1,32,986	0	0	0	1,32,986	1,32,986
							General-Voted	6285	*Voucher*	1,26,068	0	0	0	1,26,068	1,26,068
						Centrally Sponsored Schemes	General-Voted	6285A	*Voucher*	11,34,614	0	0	0	11,34,614	11,34,614
							General-Voted	6286	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	6286A	*Voucher*	1,305	0	0	0	1,305	1,305

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6287	*Voucher*	6,226	0	0	0	6,226	6,226
						Centrally Sponsored Schemes	General-Voted	6287A	*Voucher*	56,034	0	0	0	56,034	56,034
							General-Voted	6288	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6288A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6289	*Voucher*	51,850	0	0	0	51,850	51,850
						Centrally Sponsored Schemes	General-Voted	6289A	*Voucher*	4,66,650	0	0	0	4,66,650	4,66,650
						Centrally Sponsored Schemes	General-Voted	628A	*Voucher*	10,838	0	0	0	10,838	10,838
							General-Voted	629	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	6290	*Voucher*	17,844	0	0	0	17,844	17,844
						Centrally Sponsored Schemes	General-Voted	6290A	*Voucher*	1,60,596	0	0	0	1,60,596	1,60,596
							General-Voted	6291	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	6291A	*Voucher*	676	0	0	0	676	676
							General-Voted	6292	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6292A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6293	*Voucher*	360	0	0	0	360	360

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6293A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	6294	*Voucher*	6,058	0	0	0	6,058	6,058
						Centrally Sponsored Schemes	General-Voted	6294A	*Voucher*	54,522	0	0	0	54,522	54,522
							General-Voted	6295	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6295A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6296	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	6296A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	6297	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	6297A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	6298	*Voucher*	1,023	0	0	0	1,023	1,023
						Centrally Sponsored Schemes	General-Voted	6298A	*Voucher*	9,207	0	0	0	9,207	9,207
							General-Voted	6299	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	6299A	*Voucher*	9,720	0	0	0	9,720	9,720
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	43,740	0	0	0	43,740	43,740

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	630	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	6300	*Voucher*	13,168	0	0	0	13,168	13,168
						Centrally Sponsored Schemes	General-Voted	6300A	*Voucher*	1,18,512	0	0	0	1,18,512	1,18,512
							General-Voted	6301	*Voucher*	20,620	0	0	0	20,620	20,620
						Centrally Sponsored Schemes	General-Voted	6301A	*Voucher*	1,85,580	0	0	0	1,85,580	1,85,580
							General-Voted	6302	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	6302A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	6303	*Voucher*	9,769	0	0	0	9,769	9,769
						Centrally Sponsored Schemes	General-Voted	6303A	*Voucher*	87,924	0	0	0	87,924	87,924
							General-Voted	6304	*Voucher*	1,645	0	0	0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	6304A	*Voucher*	14,805	0	0	0	14,805	14,805
							General-Voted	6305	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6305A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6306	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	6306A	*Voucher*	30,600	0	0	0	30,600	30,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6307	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	6307A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	6308	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	6308A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	6309	*Voucher*	3,717	0	0	0	3,717	3,717
						Centrally Sponsored Schemes	General-Voted	6309A	*Voucher*	33,453	0	0	0	33,453	33,453
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	631	*Voucher*	4,705	0	0	0	4,705	4,705
							General-Voted	6310	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	6310A	*Voucher*	90	0	0	0	90	90
							General-Voted	6311	*Voucher*	2,914	0	0	0	2,914	2,914
						Centrally Sponsored Schemes	General-Voted	6311A	*Voucher*	26,226	0	0	0	26,226	26,226
							General-Voted	6312	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6312A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	6313	*Voucher*	4,600	0	0	0	4,600	4,600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6313A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	6314	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6314A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6315	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	6315A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	6316	*Voucher*	1,488	0	0	0	1,488	1,488
						Centrally Sponsored Schemes	General-Voted	6316A	*Voucher*	13,392	0	0	0	13,392	13,392
							General-Voted	6317	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6317A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6318	*Voucher*	20,302	0	0	0	20,302	20,302
						Centrally Sponsored Schemes	General-Voted	6318A	*Voucher*	1,82,718	0	0	0	1,82,718	1,82,718
							General-Voted	6319	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	6319A	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	42,354	0	0	0	42,354	42,354

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	632	*Voucher*	12,042	0	0	0	12,042	12,042
							General-Voted	6320	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6320A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6321	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	6321A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	6322	*Voucher*	463	0	0	0	463	463
						Centrally Sponsored Schemes	General-Voted	6322A	*Voucher*	4,167	0	0	0	4,167	4,167
							General-Voted	6323	*Voucher*	527	0	0	0	527	527
						Centrally Sponsored Schemes	General-Voted	6323A	*Voucher*	4,748	0	0	0	4,748	4,748
							General-Voted	6324	*Voucher*	8,460	0	0	0	8,460	8,460
						Centrally Sponsored Schemes	General-Voted	6324A	*Voucher*	76,140	0	0	0	76,140	76,140
							General-Voted	6325	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6325A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6326	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	6326A	*Voucher*	15,120	0	0	0	15,120	15,120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6327	*Voucher*	985	0	0	0	985	985
						Centrally Sponsored Schemes	General-Voted	6327A	*Voucher*	8,870	0	0	0	8,870	8,870
							General-Voted	6328	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	6328A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	6329	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6329A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	1,08,378	0	0	0	1,08,378	1,08,378
							General-Voted	633	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	6330	*Voucher*	5,420	0	0	0	5,420	5,420
						Centrally Sponsored Schemes	General-Voted	6330A	*Voucher*	48,780	0	0	0	48,780	48,780
							General-Voted	6331	*Voucher*	691	0	0	0	691	691
						Centrally Sponsored Schemes	General-Voted	6331A	*Voucher*	6,227	0	0	0	6,227	6,227
							General-Voted	6332	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	6332A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	6333	*Voucher*	1,600	0	0	0	1,600	1,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6333A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	6334	*Voucher*	1,880	0	0	0	1,880	1,880
						Centrally Sponsored Schemes	General-Voted	6334A	*Voucher*	16,920	0	0	0	16,920	16,920
							General-Voted	6335	*Voucher*	878	0	0	0	878	878
						Centrally Sponsored Schemes	General-Voted	6335A	*Voucher*	7,902	0	0	0	7,902	7,902
							General-Voted	6336	*Voucher*	8,232	0	0	0	8,232	8,232
						Centrally Sponsored Schemes	General-Voted	6336A	*Voucher*	74,088	0	0	0	74,088	74,088
							General-Voted	6337	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	6337A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	6338	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	6338A	*Voucher*	12,158	0	0	0	12,158	12,158
							General-Voted	6339	*Voucher*	23,856	0	0	0	23,856	23,856
						Centrally Sponsored Schemes	General-Voted	6339A	*Voucher*	2,14,704	0	0	0	2,14,704	2,14,704
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	10,937	0	0	0	10,937	10,937

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	634	*Voucher*	11,400	0	0	0	11,400	11,400
							General-Voted	6340	*Voucher*	184	0	0	0	184	184
						Centrally Sponsored Schemes	General-Voted	6340A	*Voucher*	1,656	0	0	0	1,656	1,656
							General-Voted	6341	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6341A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6342	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	6342A	*Voucher*	8,064	0	0	0	8,064	8,064
							General-Voted	6343	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	6343A	*Voucher*	7,731	0	0	0	7,731	7,731
							General-Voted	6344	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	6344A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	6345	*Voucher*	2,010	0	0	0	2,010	2,010
						Centrally Sponsored Schemes	General-Voted	6345A	*Voucher*	18,090	0	0	0	18,090	18,090
							General-Voted	6346	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6346A	*Voucher*	5,562	0	0	0	5,562	5,562

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6347	*Voucher*	6,888	0	0	0	6,888	6,888
						Centrally Sponsored Schemes	General-Voted	6347A	*Voucher*	61,992	0	0	0	61,992	61,992
							General-Voted	6348	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6348A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6349	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6349A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	635	*Voucher*	900	0	0	0	900	900
							General-Voted	6350	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	6350A	*Voucher*	5,465	0	0	0	5,465	5,465
							General-Voted	6351	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	6351A	*Voucher*	8,064	0	0	0	8,064	8,064
							General-Voted	6352	*Voucher*	1,732	0	0	0	1,732	1,732
						Centrally Sponsored Schemes	General-Voted	6352A	*Voucher*	15,588	0	0	0	15,588	15,588
							General-Voted	6353	*Voucher*	15,764	0	0	0	15,764	15,764

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6353A	*Voucher*	1,41,876	0	0	0	1,41,876	1,41,876
							General-Voted	6354	*Voucher*	11,938	0	0	0	11,938	11,938
						Centrally Sponsored Schemes	General-Voted	6354A	*Voucher*	1,07,444	0	0	0	1,07,444	1,07,444
							General-Voted	6355	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6355A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6356	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	6356A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	6357	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6357A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6358	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6358A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6359	*Voucher*	3,609	0	0	0	3,609	3,609
						Centrally Sponsored Schemes	General-Voted	6359A	*Voucher*	32,487	0	0	0	32,487	32,487
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	636	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	6360	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	6360A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	6361	*Voucher*	567	0	0	0	567	567
						Centrally Sponsored Schemes	General-Voted	6361A	*Voucher*	5,103	0	0	0	5,103	5,103
							General-Voted	6362	*Voucher*	2,48,746	0	0	0	2,48,746	2,48,746
						Centrally Sponsored Schemes	General-Voted	6362A	*Voucher*	22,38,716	0	0	0	22,38,716	22,38,716
							General-Voted	6363	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	6363A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	6364	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	6364A	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	6365	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6365A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6366	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6366A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6367	*Voucher*	1,910	0	0	0	1,910	1,910
						Centrally Sponsored Schemes	General-Voted	6367A	*Voucher*	17,190	0	0	0	17,190	17,190
							General-Voted	6368	*Voucher*	688	0	0	0	688	688
						Centrally Sponsored Schemes	General-Voted	6368A	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	6369	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6369A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	637	*Voucher*	768	0	0	0	768	768
							General-Voted	6370	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	6370A	*Voucher*	10,097	0	0	0	10,097	10,097
							General-Voted	6371	*Voucher*	1,096	0	0	0	1,096	1,096
						Centrally Sponsored Schemes	General-Voted	6371A	*Voucher*	9,864	0	0	0	9,864	9,864
							General-Voted	6372	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6372A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6373	*Voucher*	320	0	0	0	320	320

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6373A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	6374	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6374A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6375	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	6375A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	6376	*Voucher*	8,795	0	0	0	8,795	8,795
						Centrally Sponsored Schemes	General-Voted	6376A	*Voucher*	79,162	0	0	0	79,162	79,162
							General-Voted	6377	*Voucher*	815	0	0	0	815	815
						Centrally Sponsored Schemes	General-Voted	6377A	*Voucher*	7,335	0	0	0	7,335	7,335
							General-Voted	6378	*Voucher*	4,012	0	0	0	4,012	4,012
						Centrally Sponsored Schemes	General-Voted	6378A	*Voucher*	36,115	0	0	0	36,115	36,115
							General-Voted	6379	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6379A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	6,912	0	0	0	6,912	6,912

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	638	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6380	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6380A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	6381	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	6381A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	6382	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6382A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6383	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	6383A	*Voucher*	450	0	0	0	450	450
							General-Voted	6384	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	6384A	*Voucher*	3,447	0	0	0	3,447	3,447
							General-Voted	6385	*Voucher*	2,730	0	0	0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	6385A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	6386	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	6386A	*Voucher*	21,600	0	0	0	21,600	21,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6387	*Voucher*	2,915	0	0	0	2,915	2,915
						Centrally Sponsored Schemes	General-Voted	6387A	*Voucher*	26,235	0	0	0	26,235	26,235
							General-Voted	6388	*Voucher*	6,867	0	0	0	6,867	6,867
						Centrally Sponsored Schemes	General-Voted	6388A	*Voucher*	61,811	0	0	0	61,811	61,811
							General-Voted	6389	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6389A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	639	*Voucher*	9,930	0	0	0	9,930	9,930
							General-Voted	6390	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6390A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6391	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	6391A	*Voucher*	14,645	0	0	0	14,645	14,645
							General-Voted	6392	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	6392A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	6393	*Voucher*	225	0	0	0	225	225

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6393A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	6394	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6394A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6395	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6395A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6396	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6396A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6397	*Voucher*	82,336	0	0	0	82,336	82,336
						Centrally Sponsored Schemes	General-Voted	6397A	*Voucher*	7,41,032	0	0	0	7,41,032	7,41,032
							General-Voted	6398	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	6398A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	6399	*Voucher*	3,290	0	0	0	3,290	3,290
						Centrally Sponsored Schemes	General-Voted	6399A	*Voucher*	29,610	0	0	0	29,610	29,610
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	89,370	0	0	0	89,370	89,370

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	640	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	6400	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	6400A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	6401	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6401A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6402	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	6402A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	6403	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6403A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	6404	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6404A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6405	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6405A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6406	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	6406A	*Voucher*	19,440	0	0	0	19,440	19,440

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6407	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6407A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6408	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	6408A	*Voucher*	855	0	0	0	855	855
							General-Voted	6409	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6409A	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	641	*Voucher*	5,900	0	0	0	5,900	5,900
							General-Voted	6410	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	6410A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	6411	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	6411A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	6412	*Voucher*	4,373	0	0	0	4,373	4,373
						Centrally Sponsored Schemes	General-Voted	6412A	*Voucher*	39,361	0	0	0	39,361	39,361
							General-Voted	6413	*Voucher*	972	0	0	0	972	972

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6413A	*Voucher*	8,755	0	0	0	8,755	8,755
							General-Voted	6414	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	6414A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	6415	*Voucher*	322	0	0	0	322	322
						Centrally Sponsored Schemes	General-Voted	6415A	*Voucher*	2,907	0	0	0	2,907	2,907
							General-Voted	6416	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	6416A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	6417	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	6417A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	6418	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	6418A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	6419	*Voucher*	10,589	0	0	0	10,589	10,589
						Centrally Sponsored Schemes	General-Voted	6419A	*Voucher*	95,307	0	0	0	95,307	95,307
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	53,100	0	0	0	53,100	53,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	642	*Voucher*	2,444	0	0	0	2,444	2,444
							General-Voted	6420	*Voucher*	8,453	0	0	0	8,453	8,453
						Centrally Sponsored Schemes	General-Voted	6420A	*Voucher*	76,081	0	0	0	76,081	76,081
							General-Voted	6421	*Voucher*	21,074	0	0	0	21,074	21,074
						Centrally Sponsored Schemes	General-Voted	6421A	*Voucher*	1,89,666	0	0	0	1,89,666	1,89,666
							General-Voted	6422	*Voucher*	835	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	6422A	*Voucher*	7,515	0	0	0	7,515	7,515
							General-Voted	6423	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	6423A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	6424	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	6424A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	6425	*Voucher*	4,950	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	6425A	*Voucher*	44,550	0	0	0	44,550	44,550
							General-Voted	6426	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6426A	*Voucher*	18,000	0	0	0	18,000	18,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6427	*Voucher*	1,573	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	6427A	*Voucher*	14,165	0	0	0	14,165	14,165
							General-Voted	6428	*Voucher*	863	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	6428A	*Voucher*	7,767	0	0	0	7,767	7,767
							General-Voted	6429	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	6429A	*Voucher*	16,380	0	0	0	16,380	16,380
						Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	21,996	0	0	0	21,996	21,996
							General-Voted	643	*Voucher*	3,275	0	0	0	3,275	3,275
							General-Voted	6430	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	6430A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	6431	*Voucher*	1,815	0	0	0	1,815	1,815
						Centrally Sponsored Schemes	General-Voted	6431A	*Voucher*	16,335	0	0	0	16,335	16,335
							General-Voted	6432	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6432A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6433	*Voucher*	947	0	0	0	947	947

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6433A	*Voucher*	8,523	0	0	0	8,523	8,523
							General-Voted	6434	*Voucher*	17	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	6434A	*Voucher*	156	0	0	0	156	156
							General-Voted	6435	*Voucher*	1,404	0	0	0	1,404	1,404
						Centrally Sponsored Schemes	General-Voted	6435A	*Voucher*	12,644	0	0	0	12,644	12,644
							General-Voted	6436	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	6436A	*Voucher*	2,808	0	0	0	2,808	2,808
							General-Voted	6437	*Voucher*	1,869	0	0	0	1,869	1,869
						Centrally Sponsored Schemes	General-Voted	6437A	*Voucher*	16,830	0	0	0	16,830	16,830
							General-Voted	6438	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6438A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6439	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	6439A	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	29,475	0	0	0	29,475	29,475

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6440	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6440A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6441	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6441A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6442	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	6442A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	6443	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	6443A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	6444	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6444A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6445	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6445A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	6446	*Voucher*	908	0	0	0	908	908
						Centrally Sponsored Schemes	General-Voted	6446A	*Voucher*	8,172	0	0	0	8,172	8,172
							General-Voted	6447	*Voucher*	200	0	0	0	200	200

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6447A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6448	*Voucher*	17,483	0	0	0	17,483	17,483
						Centrally Sponsored Schemes	General-Voted	6448A	*Voucher*	1,57,356	0	0	0	1,57,356	1,57,356
							General-Voted	6449	*Voucher*	14,174	0	0	0	14,174	14,174
						Centrally Sponsored Schemes	General-Voted	6449A	*Voucher*	1,27,572	0	0	0	1,27,572	1,27,572
							General-Voted	6450	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6450A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6451	*Voucher*	9,911	0	0	0	9,911	9,911
						Centrally Sponsored Schemes	General-Voted	6451A	*Voucher*	89,204	0	0	0	89,204	89,204
							General-Voted	6452	*Voucher*	20,631	0	0	0	20,631	20,631
						Centrally Sponsored Schemes	General-Voted	6452A	*Voucher*	1,85,683	0	0	0	1,85,683	1,85,683
							General-Voted	6453	*Voucher*	12,227	0	0	0	12,227	12,227
						Centrally Sponsored Schemes	General-Voted	6453A	*Voucher*	1,10,043	0	0	0	1,10,043	1,10,043
							General-Voted	6454	*Voucher*	4,631	0	0	0	4,631	4,631
						Centrally	General-Voted	6454A	*Voucher*	41,684	0	0	0	41,684	41,684

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6455	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6455A	*Voucher*	540	0	0	0	540	540
							General-Voted	6456	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	6456A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	6457	*Voucher*	932	0	0	0	932	932
						Centrally Sponsored Schemes	General-Voted	6457A	*Voucher*	8,388	0	0	0	8,388	8,388
							General-Voted	6458	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	6458A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	6459	*Voucher*	1,968	0	0	0	1,968	1,968
						Centrally Sponsored Schemes	General-Voted	6459A	*Voucher*	17,712	0	0	0	17,712	17,712
							General-Voted	6460	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	6460A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	6461	*Voucher*	2,612	0	0	0	2,612	2,612
						Centrally Sponsored Schemes	General-Voted	6461A	*Voucher*	23,508	0	0	0	23,508	23,508
							General-Voted	6462	*Voucher*	540	0	0	0	540	540

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6462A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	6463	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	6463A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	6464	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	6464A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	6465	*Voucher*	3,006	0	0	0	3,006	3,006
						Centrally Sponsored Schemes	General-Voted	6465A	*Voucher*	27,059	0	0	0	27,059	27,059
							General-Voted	6466	*Voucher*	7,890	0	0	0	7,890	7,890
						Centrally Sponsored Schemes	General-Voted	6466A	*Voucher*	71,010	0	0	0	71,010	71,010
							General-Voted	6467	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6467A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	6468	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	6468A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	6469	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	6469A	*Voucher*	2,700	0	0	0	2,700	2,700

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6470	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6470A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6471	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	6471A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	6472	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	6472A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	6473	*Voucher*	11,165	0	0	0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	6473A	*Voucher*	1,00,485	0	0	0	1,00,485	1,00,485
							General-Voted	6474	*Voucher*	3,868	0	0	0	3,868	3,868
						Centrally Sponsored Schemes	General-Voted	6474A	*Voucher*	34,813	0	0	0	34,813	34,813
							General-Voted	6475	*Voucher*	2,680	0	0	0	2,680	2,680
						Centrally Sponsored Schemes	General-Voted	6475A	*Voucher*	24,120	0	0	0	24,120	24,120
							General-Voted	6476	*Voucher*	879	0	0	0	879	879
						Centrally Sponsored Schemes	General-Voted	6476A	*Voucher*	7,913	0	0	0	7,913	7,913
							General-Voted	6477	*Voucher*	280	0	0	0	280	280

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6477A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6478	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6478A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6479	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6479A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6480	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6480A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6481	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	6481A	*Voucher*	27,675	0	0	0	27,675	27,675
							General-Voted	6482	*Voucher*	1,409	0	0	0	1,409	1,409
						Centrally Sponsored Schemes	General-Voted	6482A	*Voucher*	12,681	0	0	0	12,681	12,681
							General-Voted	6483	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6483A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6484	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally	General-Voted	6484A	*Voucher*	21,960	0	0	0	21,960	21,960

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6485	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6485A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6486	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	6486A	*Voucher*	13,725	0	0	0	13,725	13,725
							General-Voted	6487	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6487A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6488	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	6488A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	6489	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6489A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6490	*Voucher*	594	0	0	0	594	594
						Centrally Sponsored Schemes	General-Voted	6490A	*Voucher*	5,346	0	0	0	5,346	5,346
							General-Voted	6491	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	6491A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	6492	*Voucher*	1,452	0	0	0	1,452	1,452

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6492A	*Voucher*	13,076	0	0	0	13,076	13,076
							General-Voted	6493	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6493A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6494	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	6494A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	6495	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6495A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6496	*Voucher*	1,993	0	0	0	1,993	1,993
						Centrally Sponsored Schemes	General-Voted	6496A	*Voucher*	17,941	0	0	0	17,941	17,941
							General-Voted	6497	*Voucher*	59,361	0	0	0	59,361	59,361
						Centrally Sponsored Schemes	General-Voted	6497A	*Voucher*	5,34,249	0	0	0	5,34,249	5,34,249
							General-Voted	6498	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	6498A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	6499	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	6499A	*Voucher*	8,100	0	0	0	8,100	8,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6500	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	6500A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	6501	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	6501A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	6502	*Voucher*	6,422	0	0	0	6,422	6,422
						Centrally Sponsored Schemes	General-Voted	6502A	*Voucher*	57,805	0	0	0	57,805	57,805
							General-Voted	6503	*Voucher*	3,828	0	0	0	3,828	3,828
						Centrally Sponsored Schemes	General-Voted	6503A	*Voucher*	34,454	0	0	0	34,454	34,454
							General-Voted	6504	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	6504A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	6505	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	6505A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	6506	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	6506A	*Voucher*	675	0	0	0	675	675
							General-Voted	6507	*Voucher*	2,980	0	0	0	2,980	2,980

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6507A	*Voucher*	26,820	0	0	0	26,820	26,820
							General-Voted	6508	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	6508A	*Voucher*	34,652	0	0	0	34,652	34,652
							General-Voted	6509	*Voucher*	308	0	0	0	308	308
						Centrally Sponsored Schemes	General-Voted	6509A	*Voucher*	2,777	0	0	0	2,777	2,777
							General-Voted	6510	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	6510A	*Voucher*	450	0	0	0	450	450
							General-Voted	6511	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	6511A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	6512	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	6512A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	6513	*Voucher*	7,80,824	0	0	0	7,80,824	7,80,824
						Centrally Sponsored Schemes	General-Voted	6513A	*Voucher*	70,27,425	0	0	0	70,27,425	70,27,425
							General-Voted	6514	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	6514A	*Voucher*	10,800	0	0	0	10,800	10,800

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6515	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	6515A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	6516	*Voucher*	526	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	6516A	*Voucher*	4,734	0	0	0	4,734	4,734
							General-Voted	6517	*Voucher*	5,010	0	0	0	5,010	5,010
						Centrally Sponsored Schemes	General-Voted	6517A	*Voucher*	45,090	0	0	0	45,090	45,090
							General-Voted	6518	*Voucher*	5,075	0	0	0	5,075	5,075
						Centrally Sponsored Schemes	General-Voted	6518A	*Voucher*	45,675	0	0	0	45,675	45,675
							General-Voted	6519	*Voucher*	1,758	0	0	0	1,758	1,758
						Centrally Sponsored Schemes	General-Voted	6519A	*Voucher*	15,827	0	0	0	15,827	15,827
							General-Voted	6520	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	6520A	*Voucher*	3,537	0	0	0	3,537	3,537
							General-Voted	6521	*Voucher*	449	0	0	0	449	449
						Centrally Sponsored Schemes	General-Voted	6521A	*Voucher*	4,042	0	0	0	4,042	4,042
							General-Voted	6522	*Voucher*	11,000	0	0	0	11,000	11,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6522A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	6523	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	6523A	*Voucher*	2,844	0	0	0	2,844	2,844
							General-Voted	6524	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	6524A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	6525	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6525A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6526	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6526A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6527	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	6527A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	6528	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	6528A	*Voucher*	2,097	0	0	0	2,097	2,097
							General-Voted	6529	*Voucher*	3,052	0	0	0	3,052	3,052
						Centrally	General-Voted	6529A	*Voucher*	27,468	0	0	0	27,468	27,468

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6530	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6530A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	6531	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	6531A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	6532	*Voucher*	1,887	0	0	0	1,887	1,887
						Centrally Sponsored Schemes	General-Voted	6532A	*Voucher*	16,983	0	0	0	16,983	16,983
							General-Voted	6533	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6533A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6534	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	6534A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	6535	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	6535A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	6536	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	6536A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	6537	*Voucher*	10,935	0	0	0	10,935	10,935

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6537A	*Voucher*	98,415	0	0	0	98,415	98,415
							General-Voted	6538	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	6538A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	6539	*Voucher*	1,993	0	0	0	1,993	1,993
						Centrally Sponsored Schemes	General-Voted	6539A	*Voucher*	17,943	0	0	0	17,943	17,943
							General-Voted	6540	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6540A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6541	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	6541A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	6542	*Voucher*	87,055	0	0	0	87,055	87,055
						Centrally Sponsored Schemes	General-Voted	6542A	*Voucher*	7,83,495	0	0	0	7,83,495	7,83,495
							General-Voted	6543	*Voucher*	1,605	0	0	0	1,605	1,605
						Centrally Sponsored Schemes	General-Voted	6543A	*Voucher*	14,445	0	0	0	14,445	14,445
							General-Voted	6544	*Voucher*	2,325	0	0	0	2,325	2,325
						Centrally	General-Voted	6544A	*Voucher*	20,925	0	0	0	20,925	20,925

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6545	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	6545A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	6546	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	6546A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	6547	*Voucher*	8,551	0	0	0	8,551	8,551
						Centrally Sponsored Schemes	General-Voted	6547A	*Voucher*	76,963	0	0	0	76,963	76,963
							General-Voted	6548	*Voucher*	3,268	0	0	0	3,268	3,268
						Centrally Sponsored Schemes	General-Voted	6548A	*Voucher*	29,420	0	0	0	29,420	29,420
							General-Voted	6549	*Voucher*	474	0	0	0	474	474
						Centrally Sponsored Schemes	General-Voted	6549A	*Voucher*	4,270	0	0	0	4,270	4,270
							General-Voted	6550	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	6550A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	6551	*Voucher*	1,692	0	0	0	1,692	1,692
						Centrally Sponsored Schemes	General-Voted	6551A	*Voucher*	15,233	0	0	0	15,233	15,233
							General-Voted	6552	*Voucher*	436	0	0	0	436	436

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6552A	*Voucher*	3,930	0	0	0	3,930	3,930
							General-Voted	6553	*Voucher*	449	0	0	0	449	449
						Centrally Sponsored Schemes	General-Voted	6553A	*Voucher*	4,047	0	0	0	4,047	4,047
							General-Voted	6554	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	6554A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	6557	*Voucher*	9,930	0	0	0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	6557A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	6558	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6558A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6559	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	6559A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	6560	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6560A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6561	*Voucher*	675	0	0	0	675	675
						Centrally	General-Voted	6561A	*Voucher*	6,075	0	0	0	6,075	6,075

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6562	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	6562A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	6563	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6563A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6564	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6564A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6565	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	6565A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	6566	*Voucher*	13,920	0	0	0	13,920	13,920
						Centrally Sponsored Schemes	General-Voted	6566A	*Voucher*	1,25,280	0	0	0	1,25,280	1,25,280
							General-Voted	6567	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	6567A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	6568	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	6568A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	6569	*Voucher*	270	0	0	0	270	270

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6569A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	6570	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6570A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6571	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	6571A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	6572	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6572A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6573	*Voucher*	3,078	0	0	0	3,078	3,078
						Centrally Sponsored Schemes	General-Voted	6573A	*Voucher*	27,702	0	0	0	27,702	27,702
							General-Voted	6574	*Voucher*	5,556	0	0	0	5,556	5,556
						Centrally Sponsored Schemes	General-Voted	6574A	*Voucher*	50,006	0	0	0	50,006	50,006
							General-Voted	6575	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	6575A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	6576	*Voucher*	783	0	0	0	783	783
						Centrally	General-Voted	6576A	*Voucher*	7,047	0	0	0	7,047	7,047

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6577	*Voucher*	16,933	0	0	0	16,933	16,933
						Centrally Sponsored Schemes	General-Voted	6577A	*Voucher*	1,52,397	0	0	0	1,52,397	1,52,397
							General-Voted	6578	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6578A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6579	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	6579A	*Voucher*	360	0	0	0	360	360
							General-Voted	6580	*Voucher*	59,196	0	0	0	59,196	59,196
						Centrally Sponsored Schemes	General-Voted	6580A	*Voucher*	5,32,773	0	0	0	5,32,773	5,32,773
							General-Voted	6581	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	6581A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	6582	*Voucher*	2,568	0	0	0	2,568	2,568
						Centrally Sponsored Schemes	General-Voted	6582A	*Voucher*	23,112	0	0	0	23,112	23,112
							General-Voted	6583	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	6583A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	6584	*Voucher*	5,130	0	0	0	5,130	5,130

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6584A	*Voucher*	46,170	0	0	0	46,170	46,170
							General-Voted	6585	*Voucher*	14,330	0	0	0	14,330	14,330
						Centrally Sponsored Schemes	General-Voted	6585A	*Voucher*	1,28,970	0	0	0	1,28,970	1,28,970
							General-Voted	6586	*Voucher*	1,771	0	0	0	1,771	1,771
						Centrally Sponsored Schemes	General-Voted	6586A	*Voucher*	15,939	0	0	0	15,939	15,939
							General-Voted	6587	*Voucher*	4,326	0	0	0	4,326	4,326
						Centrally Sponsored Schemes	General-Voted	6587A	*Voucher*	38,938	0	0	0	38,938	38,938
							General-Voted	6588	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	6588A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	6589	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6589A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6590	*Voucher*	869	0	0	0	869	869
						Centrally Sponsored Schemes	General-Voted	6590A	*Voucher*	7,821	0	0	0	7,821	7,821
							General-Voted	6591	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	6591A	*Voucher*	5,400	0	0	0	5,400	5,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6592	*Voucher*	28,912	0	0	0	28,912	28,912
						Centrally Sponsored Schemes	General-Voted	6592A	*Voucher*	2,60,208	0	0	0	2,60,208	2,60,208
							General-Voted	6593	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	6593A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	6594	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	6594A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	6595	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6595A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6596	*Voucher*	8,750	0	0	0	8,750	8,750
						Centrally Sponsored Schemes	General-Voted	6596A	*Voucher*	78,750	0	0	0	78,750	78,750
							General-Voted	6597	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6597A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6598	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	6598A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	6599	*Voucher*	124	0	0	0	124	124

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6599A	*Voucher*	1,116	0	0	0	1,116	1,116
							General-Voted	6600	*Voucher*	3,386	0	0	0	3,386	3,386
						Centrally Sponsored Schemes	General-Voted	6600A	*Voucher*	30,474	0	0	0	30,474	30,474
							General-Voted	6601	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	6601A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	6602	*Voucher*	10,41,085	0	0	0	10,41,085	10,41,085
						Centrally Sponsored Schemes	General-Voted	6602A	*Voucher*	93,69,765	0	0	0	93,69,765	93,69,765
							General-Voted	6603	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	6603A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	6604	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	6604A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	6605	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	6605A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	6606	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally	General-Voted	6606A	*Voucher*	9,810	0	0	0	9,810	9,810

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6607	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	6607A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	6608	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6608A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6609	*Voucher*	9,048	0	0	0	9,048	9,048
						Centrally Sponsored Schemes	General-Voted	6609A	*Voucher*	81,437	0	0	0	81,437	81,437
							General-Voted	6610	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	6610A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	6611	*Voucher*	2,410	0	0	0	2,410	2,410
						Centrally Sponsored Schemes	General-Voted	6611A	*Voucher*	21,690	0	0	0	21,690	21,690
							General-Voted	6612	*Voucher*	1,661	0	0	0	1,661	1,661
						Centrally Sponsored Schemes	General-Voted	6612A	*Voucher*	14,949	0	0	0	14,949	14,949
							General-Voted	6613	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	6613A	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	6614	*Voucher*	1,852	0	0	0	1,852	1,852

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6614A	*Voucher*	16,673	0	0	0	16,673	16,673
							General-Voted	6615	*Voucher*	1,090	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	6615A	*Voucher*	9,810	0	0	0	9,810	9,810
							General-Voted	6616	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	6616A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	6617	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	6617A	*Voucher*	2,866	0	0	0	2,866	2,866
							General-Voted	6618	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6618A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6619	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	6619A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	6620	*Voucher*	1,766	0	0	0	1,766	1,766
						Centrally Sponsored Schemes	General-Voted	6620A	*Voucher*	15,894	0	0	0	15,894	15,894
							General-Voted	6621	*Voucher*	10	0	0	0	10	10
						Centrally	General-Voted	6621A	*Voucher*	90	0	0	0	90	90

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6622	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	6622A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	6623	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6623A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6624	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	6624A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	6625	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6625A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6626	*Voucher*	14,210	0	0	0	14,210	14,210
						Centrally Sponsored Schemes	General-Voted	6626A	*Voucher*	1,27,890	0	0	0	1,27,890	1,27,890
							General-Voted	6627	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	6627A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	6628	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	6628A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	6629	*Voucher*	184	0	0	0	184	184

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6629A	*Voucher*	1,656	0	0	0	1,656	1,656
							General-Voted	6630	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	6630A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	6631	*Voucher*	256	0	0	0	256	256
						Centrally Sponsored Schemes	General-Voted	6631A	*Voucher*	2,306	0	0	0	2,306	2,306
							General-Voted	6632	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	6632A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	6633	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	6633A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	6634	*Voucher*	17,950	0	0	0	17,950	17,950
						Centrally Sponsored Schemes	General-Voted	6634A	*Voucher*	1,61,550	0	0	0	1,61,550	1,61,550
							General-Voted	6635	*Voucher*	54,601	0	0	0	54,601	54,601
						Centrally Sponsored Schemes	General-Voted	6635A	*Voucher*	4,91,413	0	0	0	4,91,413	4,91,413
							General-Voted	6636	*Voucher*	7,803	0	0	0	7,803	7,803
						Centrally	General-Voted	6636A	*Voucher*	70,227	0	0	0	70,227	70,227

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6637	*Voucher*	8,524	0	0	0	8,524	8,524
						Centrally Sponsored Schemes	General-Voted	6637A	*Voucher*	76,721	0	0	0	76,721	76,721
							General-Voted	6638	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	6638A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	6639	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6639A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	6640	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	6640A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	6641	*Voucher*	447	0	0	0	447	447
						Centrally Sponsored Schemes	General-Voted	6641A	*Voucher*	4,026	0	0	0	4,026	4,026
							General-Voted	6642	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6642A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6643	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	6643A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	6644	*Voucher*	2,500	0	0	0	2,500	2,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6644A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	6645	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6645A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6646	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	6646A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	6647	*Voucher*	941	0	0	0	941	941
						Centrally Sponsored Schemes	General-Voted	6647A	*Voucher*	8,475	0	0	0	8,475	8,475
							General-Voted	6648	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6648A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6649	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	6649A	*Voucher*	2,836	0	0	0	2,836	2,836
							General-Voted	6650	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	6650A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	6651	*Voucher*	3,726	0	0	0	3,726	3,726
						Centrally	General-Voted	6651A	*Voucher*	33,534	0	0	0	33,534	33,534

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6652	*Voucher*	796	0	0	0	796	796
						Centrally Sponsored Schemes	General-Voted	6652A	*Voucher*	7,164	0	0	0	7,164	7,164
							General-Voted	6653	*Voucher*	68,439	0	0	0	68,439	68,439
						Centrally Sponsored Schemes	General-Voted	6653A	*Voucher*	6,15,956	0	0	0	6,15,956	6,15,956
							General-Voted	6654	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	6654A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	6655	*Voucher*	2,595	0	0	0	2,595	2,595
						Centrally Sponsored Schemes	General-Voted	6655A	*Voucher*	23,355	0	0	0	23,355	23,355
							General-Voted	6656	*Voucher*	804	0	0	0	804	804
						Centrally Sponsored Schemes	General-Voted	6656A	*Voucher*	7,236	0	0	0	7,236	7,236
							General-Voted	6657	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	6657A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	6658	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	6658A	*Voucher*	810	0	0	0	810	810
							General-Voted	6659	*Voucher*	2,500	0	0	0	2,500	2,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6659A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	6660	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6660A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6661	*Voucher*	2,753	0	0	0	2,753	2,753
						Centrally Sponsored Schemes	General-Voted	6661A	*Voucher*	24,777	0	0	0	24,777	24,777
							General-Voted	6662	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	6662A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	6663	*Voucher*	2,920	0	0	0	2,920	2,920
						Centrally Sponsored Schemes	General-Voted	6663A	*Voucher*	26,280	0	0	0	26,280	26,280
							General-Voted	6664	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	6664A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	6665	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	6665A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	6666	*Voucher*	488	0	0	0	488	488
						Centrally	General-Voted	6666A	*Voucher*	4,392	0	0	0	4,392	4,392

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6667	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6667A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6668	*Voucher*	3,040	0	0	0	3,040	3,040
						Centrally Sponsored Schemes	General-Voted	6668A	*Voucher*	27,360	0	0	0	27,360	27,360
							General-Voted	6669	*Voucher*	9,930	0	0	0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	6669A	*Voucher*	89,370	0	0	0	89,370	89,370
							General-Voted	6670	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	6670A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	6671	*Voucher*	2,980	0	0	0	2,980	2,980
						Centrally Sponsored Schemes	General-Voted	6671A	*Voucher*	26,820	0	0	0	26,820	26,820
							General-Voted	6672	*Voucher*	2,889	0	0	0	2,889	2,889
						Centrally Sponsored Schemes	General-Voted	6672A	*Voucher*	26,004	0	0	0	26,004	26,004
							General-Voted	6673	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	6673A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	6674	*Voucher*	5,900	0	0	0	5,900	5,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6674A	*Voucher*	53,105	0	0	0	53,105	53,105
							General-Voted	6675	*Voucher*	3,694	0	0	0	3,694	3,694
						Centrally Sponsored Schemes	General-Voted	6675A	*Voucher*	33,246	0	0	0	33,246	33,246
							General-Voted	6676	*Voucher*	1,728	0	0	0	1,728	1,728
						Centrally Sponsored Schemes	General-Voted	6676A	*Voucher*	15,552	0	0	0	15,552	15,552
							General-Voted	6677	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	6677A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	6678	*Voucher*	574	0	0	0	574	574
						Centrally Sponsored Schemes	General-Voted	6678A	*Voucher*	5,166	0	0	0	5,166	5,166
							General-Voted	6679	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	6679A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	6680	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	6680A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	6681	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally	General-Voted	6681A	*Voucher*	11,340	0	0	0	11,340	11,340

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6682	*Voucher*	5,120	0	0	0	5,120	5,120
						Centrally Sponsored Schemes	General-Voted	6682A	*Voucher*	46,080	0	0	0	46,080	46,080
							General-Voted	6683	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	6683A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	68	*Voucher*	51,02,472	0	0	0	51,02,472	51,02,472
							General-Voted	69	*Voucher*	4,50,831	0	0	0	4,50,831	4,50,831
							General-Voted	6951	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6951A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6952	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6952A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6953	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	6953A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	6954	*Voucher*	35	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	6954A	*Voucher*	315	0	0	0	315	315
							General-Voted	6955	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored	General-Voted	6955A	*Voucher*	1,440	0	0	0	1,440	1,440

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6956	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6956A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6957	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	6957A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	6958	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6958A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6959	*Voucher*	669	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	6959A	*Voucher*	6,021	0	0	0	6,021	6,021
							General-Voted	6960	*Voucher*	2,565	0	0	0	2,565	2,565
						Centrally Sponsored Schemes	General-Voted	6960A	*Voucher*	23,085	0	0	0	23,085	23,085
							General-Voted	6961	*Voucher*	8,190	0	0	0	8,190	8,190
						Centrally Sponsored Schemes	General-Voted	6961A	*Voucher*	73,710	0	0	0	73,710	73,710
							General-Voted	6962	*Voucher*	2,199	0	0	0	2,199	2,199
						Centrally Sponsored Schemes	General-Voted	6962A	*Voucher*	19,797	0	0	0	19,797	19,797
							General-Voted	6963	*Voucher*	705	0	0	0	705	705

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6963A	*Voucher*	6,345	0	0	0	6,345	6,345
							General-Voted	6964	*Voucher*	42,600	0	0	0	42,600	42,600
						Centrally Sponsored Schemes	General-Voted	6964A	*Voucher*	3,83,400	0	0	0	3,83,400	3,83,400
							General-Voted	6965	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6965A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6966	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6966A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6967	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	6967A	*Voucher*	26,100	0	0	0	26,100	26,100
							General-Voted	6968	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6968A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6969	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	6969A	*Voucher*	4,688	0	0	0	4,688	4,688
							General-Voted	6970	*Voucher*	510	0	0	0	510	510
						Centrally	General-Voted	6970A	*Voucher*	4,590	0	0	0	4,590	4,590

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6971	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
						Centrally Sponsored Schemes	General-Voted	6971A	*Voucher*	32,40,000	0	0	0	32,40,000	32,40,000
							General-Voted	6972	*Voucher*	22,304	0	0	0	22,304	22,304
						Centrally Sponsored Schemes	General-Voted	6972A	*Voucher*	2,00,745	0	0	0	2,00,745	2,00,745
							General-Voted	6973	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6973A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6974	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6974A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6975	*Voucher*	2,173	0	0	0	2,173	2,173
						Centrally Sponsored Schemes	General-Voted	6975A	*Voucher*	19,564	0	0	0	19,564	19,564
							General-Voted	6976	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6976A	*Voucher*	2,528	0	0	0	2,528	2,528
							General-Voted	6977	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	6977A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	6978	*Voucher*	90,461	0	0	0	90,461	90,461

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6978A	*Voucher*	8,14,154	0	0	0	8,14,154	8,14,154
							General-Voted	6979	*Voucher*	18,553	0	0	0	18,553	18,553
						Centrally Sponsored Schemes	General-Voted	6979A	*Voucher*	1,66,985	0	0	0	1,66,985	1,66,985
							General-Voted	6980	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6980A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6981	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6981A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6982	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6982A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6983	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	6983A	*Voucher*	3,077	0	0	0	3,077	3,077
							General-Voted	6984	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	6984A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	6985	*Voucher*	2,558	0	0	0	2,558	2,558
						Centrally	General-Voted	6985A	*Voucher*	23,022	0	0	0	23,022	23,022

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6986	*Voucher*	2,443	0	0	0	2,443	2,443
						Centrally Sponsored Schemes	General-Voted	6986A	*Voucher*	21,991	0	0	0	21,991	21,991
							General-Voted	6987	*Voucher*	5,680	0	0	0	5,680	5,680
						Centrally Sponsored Schemes	General-Voted	6987A	*Voucher*	51,120	0	0	0	51,120	51,120
							General-Voted	6988	*Voucher*	6,160	0	0	0	6,160	6,160
						Centrally Sponsored Schemes	General-Voted	6988A	*Voucher*	55,440	0	0	0	55,440	55,440
							General-Voted	6989	*Voucher*	2,696	0	0	0	2,696	2,696
						Centrally Sponsored Schemes	General-Voted	6989A	*Voucher*	24,267	0	0	0	24,267	24,267
							General-Voted	6990	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	6990A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	6991	*Voucher*	4,460	0	0	0	4,460	4,460
						Centrally Sponsored Schemes	General-Voted	6991A	*Voucher*	40,140	0	0	0	40,140	40,140
							General-Voted	6992	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	6992A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	6993	*Voucher*	2,555	0	0	0	2,555	2,555

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6993A	*Voucher*	22,996	0	0	0	22,996	22,996
							General-Voted	6994	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6994A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	6995	*Voucher*	2,083	0	0	0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	6995A	*Voucher*	18,749	0	0	0	18,749	18,749
							General-Voted	6996	*Voucher*	7,604	0	0	0	7,604	7,604
						Centrally Sponsored Schemes	General-Voted	6996A	*Voucher*	68,436	0	0	0	68,436	68,436
							General-Voted	6997	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6997A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6998	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	6998A	*Voucher*	2,223	0	0	0	2,223	2,223
							General-Voted	6999	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6999A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	70	*Voucher*	6,47,30,520	0	0	0	6,47,30,520	6,47,30,520
							General-Voted	7000	*Voucher*	3,750	0	0	0	3,750	3,750

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7000A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	7001	*Voucher*	4,276	0	0	0	4,276	4,276
						Centrally Sponsored Schemes	General-Voted	7001A	*Voucher*	38,492	0	0	0	38,492	38,492
							General-Voted	7002	*Voucher*	892	0	0	0	892	892
						Centrally Sponsored Schemes	General-Voted	7002A	*Voucher*	8,033	0	0	0	8,033	8,033
							General-Voted	7003	*Voucher*	5,775	0	0	0	5,775	5,775
						Centrally Sponsored Schemes	General-Voted	7003A	*Voucher*	51,975	0	0	0	51,975	51,975
							General-Voted	7004	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	7004A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	7005	*Voucher*	4,047	0	0	0	4,047	4,047
						Centrally Sponsored Schemes	General-Voted	7005A	*Voucher*	36,432	0	0	0	36,432	36,432
							General-Voted	7006	*Voucher*	2,917	0	0	0	2,917	2,917
						Centrally Sponsored Schemes	General-Voted	7006A	*Voucher*	26,253	0	0	0	26,253	26,253
							General-Voted	7007	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	7007A	*Voucher*	90,000	0	0	0	90,000	90,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7008	*Voucher*	11,275	0	0	0	11,275	11,275
						Centrally Sponsored Schemes	General-Voted	7008A	*Voucher*	1,01,475	0	0	0	1,01,475	1,01,475
							General-Voted	7009	*Voucher*	4,517	0	0	0	4,517	4,517
						Centrally Sponsored Schemes	General-Voted	7009A	*Voucher*	40,658	0	0	0	40,658	40,658
							General-Voted	7010	*Voucher*	29,102	0	0	0	29,102	29,102
						Centrally Sponsored Schemes	General-Voted	7010A	*Voucher*	2,61,919	0	0	0	2,61,919	2,61,919
							General-Voted	7011	*Voucher*	218	0	0	0	218	218
						Centrally Sponsored Schemes	General-Voted	7011A	*Voucher*	1,970	0	0	0	1,970	1,970
							General-Voted	7012	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	7012A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	7013	*Voucher*	7,303	0	0	0	7,303	7,303
						Centrally Sponsored Schemes	General-Voted	7013A	*Voucher*	65,727	0	0	0	65,727	65,727
							General-Voted	7014	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	7014A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	7015	*Voucher*	1,134	0	0	0	1,134	1,134

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7015A	*Voucher*	10,206	0	0	0	10,206	10,206
							General-Voted	7016	*Voucher*	515	0	0	0	515	515
						Centrally Sponsored Schemes	General-Voted	7016A	*Voucher*	4,637	0	0	0	4,637	4,637
							General-Voted	7017	*Voucher*	1,359	0	0	0	1,359	1,359
						Centrally Sponsored Schemes	General-Voted	7017A	*Voucher*	12,238	0	0	0	12,238	12,238
							General-Voted	7018	*Voucher*	5,478	0	0	0	5,478	5,478
						Centrally Sponsored Schemes	General-Voted	7018A	*Voucher*	49,302	0	0	0	49,302	49,302
							General-Voted	7019	*Voucher*	5,523	0	0	0	5,523	5,523
						Centrally Sponsored Schemes	General-Voted	7019A	*Voucher*	49,707	0	0	0	49,707	49,707
							General-Voted	7020	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	7020A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	7021	*Voucher*	736	0	0	0	736	736
						Centrally Sponsored Schemes	General-Voted	7021A	*Voucher*	6,630	0	0	0	6,630	6,630
							General-Voted	7022	*Voucher*	4,139	0	0	0	4,139	4,139
						Centrally	General-Voted	7022A	*Voucher*	37,260	0	0	0	37,260	37,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7023	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	7023A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	7024	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	7024A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	7025	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	7025A	*Voucher*	648	0	0	0	648	648
							General-Voted	7026	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	7026A	*Voucher*	12,023	0	0	0	12,023	12,023
							General-Voted	7027	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	7027A	*Voucher*	1,062	0	0	0	1,062	1,062
							General-Voted	7028	*Voucher*	2,568	0	0	0	2,568	2,568
						Centrally Sponsored Schemes	General-Voted	7028A	*Voucher*	23,119	0	0	0	23,119	23,119
							General-Voted	7029	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	7029A	*Voucher*	900	0	0	0	900	900
							General-Voted	7030	*Voucher*	5,200	0	0	0	5,200	5,200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7030A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	7031	*Voucher*	1,814	0	0	0	1,814	1,814
						Centrally Sponsored Schemes	General-Voted	7031A	*Voucher*	16,334	0	0	0	16,334	16,334
							General-Voted	7032	*Voucher*	8,275	0	0	0	8,275	8,275
						Centrally Sponsored Schemes	General-Voted	7032A	*Voucher*	74,482	0	0	0	74,482	74,482
							General-Voted	7033	*Voucher*	1,369	0	0	0	1,369	1,369
						Centrally Sponsored Schemes	General-Voted	7033A	*Voucher*	12,329	0	0	0	12,329	12,329
							General-Voted	7034	*Voucher*	692	0	0	0	692	692
						Centrally Sponsored Schemes	General-Voted	7034A	*Voucher*	6,231	0	0	0	6,231	6,231
							General-Voted	7035	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7035A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7036	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	7036A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	7037	*Voucher*	2,875	0	0	0	2,875	2,875
						Centrally	General-Voted	7037A	*Voucher*	25,875	0	0	0	25,875	25,875

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7038	*Voucher*	1,064	0	0	0	1,064	1,064
						Centrally Sponsored Schemes	General-Voted	7038A	*Voucher*	9,576	0	0	0	9,576	9,576
							General-Voted	7039	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7039A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7040	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	7040A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	7041	*Voucher*	9,105	0	0	0	9,105	9,105
						Centrally Sponsored Schemes	General-Voted	7041A	*Voucher*	81,945	0	0	0	81,945	81,945
							General-Voted	7042	*Voucher*	3,061	0	0	0	3,061	3,061
						Centrally Sponsored Schemes	General-Voted	7042A	*Voucher*	27,550	0	0	0	27,550	27,550
							General-Voted	7043	*Voucher*	1,492	0	0	0	1,492	1,492
						Centrally Sponsored Schemes	General-Voted	7043A	*Voucher*	13,428	0	0	0	13,428	13,428
							General-Voted	7044	*Voucher*	1,028	0	0	0	1,028	1,028
						Centrally Sponsored Schemes	General-Voted	7044A	*Voucher*	9,252	0	0	0	9,252	9,252
							General-Voted	7045	*Voucher*	7,545	0	0	0	7,545	7,545

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7045A	*Voucher*	67,912	0	0	0	67,912	67,912
							General-Voted	7046	*Voucher*	8,124	0	0	0	8,124	8,124
						Centrally Sponsored Schemes	General-Voted	7046A	*Voucher*	73,124	0	0	0	73,124	73,124
							General-Voted	7047	*Voucher*	1,999	0	0	0	1,999	1,999
						Centrally Sponsored Schemes	General-Voted	7047A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	7048	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	7048A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	7049	*Voucher*	84	0	0	0	84	84
						Centrally Sponsored Schemes	General-Voted	7049A	*Voucher*	756	0	0	0	756	756
							General-Voted	7050	*Voucher*	14,617	0	0	0	14,617	14,617
						Centrally Sponsored Schemes	General-Voted	7050A	*Voucher*	1,31,560	0	0	0	1,31,560	1,31,560
							General-Voted	7051	*Voucher*	5,077	0	0	0	5,077	5,077
						Centrally Sponsored Schemes	General-Voted	7051A	*Voucher*	45,700	0	0	0	45,700	45,700
							General-Voted	7052	*Voucher*	45	0	0	0	45	45
						Centrally	General-Voted	7052A	*Voucher*	405	0	0	0	405	405

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7053	*Voucher*	11,593	0	0	0	11,593	11,593
						Centrally Sponsored Schemes	General-Voted	7053A	*Voucher*	1,04,338	0	0	0	1,04,338	1,04,338
							General-Voted	7054	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	7054A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	7055	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	7055A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	7056	*Voucher*	34,928	0	0	0	34,928	34,928
						Centrally Sponsored Schemes	General-Voted	7056A	*Voucher*	3,14,352	0	0	0	3,14,352	3,14,352
							General-Voted	7057	*Voucher*	2,562	0	0	0	2,562	2,562
						Centrally Sponsored Schemes	General-Voted	7057A	*Voucher*	23,058	0	0	0	23,058	23,058
							General-Voted	7058	*Voucher*	4,216	0	0	0	4,216	4,216
						Centrally Sponsored Schemes	General-Voted	7058A	*Voucher*	37,950	0	0	0	37,950	37,950
							General-Voted	7059	*Voucher*	948	0	0	0	948	948
						Centrally Sponsored Schemes	General-Voted	7059A	*Voucher*	8,536	0	0	0	8,536	8,536
							General-Voted	7060	*Voucher*	3,800	0	0	0	3,800	3,800

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7060A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	7061	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	7061A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	7062	*Voucher*	1,849	0	0	0	1,849	1,849
						Centrally Sponsored Schemes	General-Voted	7062A	*Voucher*	16,646	0	0	0	16,646	16,646
							General-Voted	7063	*Voucher*	12,542	0	0	0	12,542	12,542
						Centrally Sponsored Schemes	General-Voted	7063A	*Voucher*	1,12,878	0	0	0	1,12,878	1,12,878
							General-Voted	7064	*Voucher*	1,188	0	0	0	1,188	1,188
						Centrally Sponsored Schemes	General-Voted	7064A	*Voucher*	10,692	0	0	0	10,692	10,692
							General-Voted	7065	*Voucher*	1,864	0	0	0	1,864	1,864
						Centrally Sponsored Schemes	General-Voted	7065A	*Voucher*	16,784	0	0	0	16,784	16,784
							General-Voted	7066	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7066A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7067	*Voucher*	980	0	0	0	980	980
						Centrally	General-Voted	7067A	*Voucher*	8,820	0	0	0	8,820	8,820

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7068	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	7068A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	7069	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	7069A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	7070	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	7070A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	7071	*Voucher*	3,190	0	0	0	3,190	3,190
						Centrally Sponsored Schemes	General-Voted	7071A	*Voucher*	28,710	0	0	0	28,710	28,710
							General-Voted	7072	*Voucher*	1,958	0	0	0	1,958	1,958
						Centrally Sponsored Schemes	General-Voted	7072A	*Voucher*	17,622	0	0	0	17,622	17,622
							General-Voted	7073	*Voucher*	1,505	0	0	0	1,505	1,505
						Centrally Sponsored Schemes	General-Voted	7073A	*Voucher*	13,545	0	0	0	13,545	13,545
							General-Voted	7074	*Voucher*	4,322	0	0	0	4,322	4,322
						Centrally Sponsored Schemes	General-Voted	7074A	*Voucher*	38,898	0	0	0	38,898	38,898
							General-Voted	7075	*Voucher*	4,900	0	0	0	4,900	4,900

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7075A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	7076	*Voucher*	6,200	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	7076A	*Voucher*	55,800	0	0	0	55,800	55,800
							General-Voted	7077	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	7077A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	7078	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7078A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7079	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	7079A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	7080	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	7080A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	7081	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7081A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7082	*Voucher*	9,832	0	0	0	9,832	9,832
						Centrally	General-Voted	7082A	*Voucher*	88,488	0	0	0	88,488	88,488

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7083	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	7083A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	7084	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	7084A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	7085	*Voucher*	2,676	0	0	0	2,676	2,676
						Centrally Sponsored Schemes	General-Voted	7085A	*Voucher*	24,086	0	0	0	24,086	24,086
							General-Voted	7086	*Voucher*	842	0	0	0	842	842
						Centrally Sponsored Schemes	General-Voted	7086A	*Voucher*	7,578	0	0	0	7,578	7,578
							General-Voted	7087	*Voucher*	3,592	0	0	0	3,592	3,592
						Centrally Sponsored Schemes	General-Voted	7087A	*Voucher*	32,329	0	0	0	32,329	32,329
							General-Voted	7088	*Voucher*	464	0	0	0	464	464
						Centrally Sponsored Schemes	General-Voted	7088A	*Voucher*	4,176	0	0	0	4,176	4,176
							General-Voted	7089	*Voucher*	21,240	0	0	0	21,240	21,240
						Centrally Sponsored Schemes	General-Voted	7089A	*Voucher*	1,91,160	0	0	0	1,91,160	1,91,160
							General-Voted	7090	*Voucher*	24,915	0	0	0	24,915	24,915

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7090A	*Voucher*	2,24,242	0	0	0	2,24,242	2,24,242
							General-Voted	7091	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	7091A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	7092	*Voucher*	97	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	7092A	*Voucher*	875	0	0	0	875	875
							General-Voted	7093	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	7093A	*Voucher*	10,80,000	0	0	0	10,80,000	10,80,000
							General-Voted	7094	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	7094A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	7095	*Voucher*	9,296	0	0	0	9,296	9,296
						Centrally Sponsored Schemes	General-Voted	7095A	*Voucher*	83,664	0	0	0	83,664	83,664
							General-Voted	7096	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7096A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	7097	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally	General-Voted	7097A	*Voucher*	99,000	0	0	0	99,000	99,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7098	*Voucher*	1,565	0	0	0	1,565	1,565
						Centrally Sponsored Schemes	General-Voted	7098A	*Voucher*	14,085	0	0	0	14,085	14,085
							General-Voted	7099	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7099A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	71	*Voucher*	2,19,89,376	0	0	0	2,19,89,376	2,19,89,376
							General-Voted	7100	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	7100A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	7101	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7101A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7102	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	7102A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	7103	*Voucher*	8,629	0	0	0	8,629	8,629
						Centrally Sponsored Schemes	General-Voted	7103A	*Voucher*	77,670	0	0	0	77,670	77,670
							General-Voted	7104	*Voucher*	15,450	0	0	0	15,450	15,450
						Centrally Sponsored Schemes	General-Voted	7104A	*Voucher*	1,39,059	0	0	0	1,39,059	1,39,059

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7105	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	7105A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	7106	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7106A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7107	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	7107A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	7108	*Voucher*	52,344	0	0	0	52,344	52,344
						Centrally Sponsored Schemes	General-Voted	7108A	*Voucher*	4,71,103	0	0	0	4,71,103	4,71,103
							General-Voted	7109	*Voucher*	471	0	0	0	471	471
						Centrally Sponsored Schemes	General-Voted	7109A	*Voucher*	4,239	0	0	0	4,239	4,239
							General-Voted	7110	*Voucher*	627	0	0	0	627	627
						Centrally Sponsored Schemes	General-Voted	7110A	*Voucher*	5,648	0	0	0	5,648	5,648
							General-Voted	7172	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7172A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	7173	*Voucher*	2,667	0	0	0	2,667	2,667

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7173A	*Voucher*	24,005	0	0	0	24,005	24,005
							General-Voted	7174	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7174A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7175	*Voucher*	219	0	0	0	219	219
						Centrally Sponsored Schemes	General-Voted	7175A	*Voucher*	1,976	0	0	0	1,976	1,976
							General-Voted	7176	*Voucher*	229	0	0	0	229	229
						Centrally Sponsored Schemes	General-Voted	7176A	*Voucher*	2,065	0	0	0	2,065	2,065
							General-Voted	7177	*Voucher*	598	0	0	0	598	598
						Centrally Sponsored Schemes	General-Voted	7177A	*Voucher*	5,383	0	0	0	5,383	5,383
							General-Voted	7178	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	7178A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	7179	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7179A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7180	*Voucher*	520	0	0	0	520	520
						Centrally	General-Voted	7180A	*Voucher*	4,680	0	0	0	4,680	4,680

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7181	*Voucher*	17,111	0	0	0	17,111	17,111
						Centrally Sponsored Schemes	General-Voted	7181A	*Voucher*	1,54,000	0	0	0	1,54,000	1,54,000
							General-Voted	7182	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	7182A	*Voucher*	2,384	0	0	0	2,384	2,384
							General-Voted	7183	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	7183A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	7184	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	7184A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	7185	*Voucher*	5,998	0	0	0	5,998	5,998
						Centrally Sponsored Schemes	General-Voted	7185A	*Voucher*	53,987	0	0	0	53,987	53,987
							General-Voted	7186	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	7186A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	7187	*Voucher*	651	0	0	0	651	651
						Centrally Sponsored Schemes	General-Voted	7187A	*Voucher*	5,860	0	0	0	5,860	5,860
							General-Voted	7188	*Voucher*	543	0	0	0	543	543

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7188A	*Voucher*	4,887	0	0	0	4,887	4,887
							General-Voted	7189	*Voucher*	39,960	0	0	0	39,960	39,960
						Centrally Sponsored Schemes	General-Voted	7189A	*Voucher*	3,59,649	0	0	0	3,59,649	3,59,649
							General-Voted	7190	*Voucher*	48,145	0	0	0	48,145	48,145
						Centrally Sponsored Schemes	General-Voted	7190A	*Voucher*	4,33,306	0	0	0	4,33,306	4,33,306
							General-Voted	7191	*Voucher*	413	0	0	0	413	413
						Centrally Sponsored Schemes	General-Voted	7191A	*Voucher*	3,721	0	0	0	3,721	3,721
							General-Voted	7192	*Voucher*	518	0	0	0	518	518
						Centrally Sponsored Schemes	General-Voted	7192A	*Voucher*	4,662	0	0	0	4,662	4,662
							General-Voted	7193	*Voucher*	38,265	0	0	0	38,265	38,265
						Centrally Sponsored Schemes	General-Voted	7193A	*Voucher*	3,44,391	0	0	0	3,44,391	3,44,391
							General-Voted	7194	*Voucher*	6,641	0	0	0	6,641	6,641
						Centrally Sponsored Schemes	General-Voted	7194A	*Voucher*	59,775	0	0	0	59,775	59,775
							General-Voted	7195	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally	General-Voted	7195A	*Voucher*	11,610	0	0	0	11,610	11,610

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7196	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	7196A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	7197	*Voucher*	4,207	0	0	0	4,207	4,207
						Centrally Sponsored Schemes	General-Voted	7197A	*Voucher*	37,867	0	0	0	37,867	37,867
							General-Voted	7198	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	7198A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	7199	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	7199A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	72	*Voucher*	1,04,15,540	0	0	0	1,04,15,540	1,04,15,540
							General-Voted	7200	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7200A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	7201	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7201A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7202	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7202A	*Voucher*	9,000	0	0	0	9,000	9,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7203	*Voucher*	2,224	0	0	0	2,224	2,224
						Centrally Sponsored Schemes	General-Voted	7203A	*Voucher*	20,016	0	0	0	20,016	20,016
							General-Voted	7204	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	7204A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	7205	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7205A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7206	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	7206A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	7207	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	7207A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	7208	*Voucher*	6,698	0	0	0	6,698	6,698
						Centrally Sponsored Schemes	General-Voted	7208A	*Voucher*	60,282	0	0	0	60,282	60,282
							General-Voted	7209	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	7209A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	7210	*Voucher*	15,560	0	0	0	15,560	15,560

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7210A	*Voucher*	1,40,040	0	0	0	1,40,040	1,40,040
							General-Voted	7211	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	7211A	*Voucher*	540	0	0	0	540	540
							General-Voted	7212	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	7212A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	7213	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	7213A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	7214	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	7214A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	7215	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	7215A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	7216	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7216A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7217	*Voucher*	2,616	0	0	0	2,616	2,616
						Centrally	General-Voted	7217A	*Voucher*	23,552	0	0	0	23,552	23,552

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Voucher Wise Expenditure Report
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Shillong

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7218	*Voucher*	4,393	0	0	0	4,393	4,393
						Centrally Sponsored Schemes	General-Voted	7218A	*Voucher*	39,545	0	0	0	39,545	39,545
							General-Voted	7219	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7219A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	7220	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	7220A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	7221	*Voucher*	37,211	0	0	0	37,211	37,211
						Centrally Sponsored Schemes	General-Voted	7221A	*Voucher*	3,34,899	0	0	0	3,34,899	3,34,899
							General-Voted	7222	*Voucher*	14,160	0	0	0	14,160	14,160
						Centrally Sponsored Schemes	General-Voted	7222A	*Voucher*	1,27,440	0	0	0	1,27,440	1,27,440
							General-Voted	7223	*Voucher*	9,416	0	0	0	9,416	9,416
						Centrally Sponsored Schemes	General-Voted	7223A	*Voucher*	84,744	0	0	0	84,744	84,744
							General-Voted	7224	*Voucher*	12,780	0	0	0	12,780	12,780
						Centrally Sponsored Schemes	General-Voted	7224A	*Voucher*	1,15,020	0	0	0	1,15,020	1,15,020
							General-Voted	7225	*Voucher*	120	0	0	0	120	120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7225A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	7226	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7226A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7227	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	7227A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	7228	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	7228A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	7229	*Voucher*	733	0	0	0	733	733
						Centrally Sponsored Schemes	General-Voted	7229A	*Voucher*	6,597	0	0	0	6,597	6,597
							General-Voted	7230	*Voucher*	7,132	0	0	0	7,132	7,132
						Centrally Sponsored Schemes	General-Voted	7230A	*Voucher*	64,194	0	0	0	64,194	64,194
							General-Voted	7231	*Voucher*	3,867	0	0	0	3,867	3,867
						Centrally Sponsored Schemes	General-Voted	7231A	*Voucher*	34,812	0	0	0	34,812	34,812
							General-Voted	7232	*Voucher*	49,680	0	0	0	49,680	49,680
						Centrally	General-Voted	7232A	*Voucher*	4,47,120	0	0	0	4,47,120	4,47,120

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7233	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally Sponsored Schemes	General-Voted	7233A	*Voucher*	11,997	0	0	0	11,997	11,997
							General-Voted	7234	*Voucher*	4,550	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	7234A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	7235	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	7235A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	7236	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	7236A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	7237	*Voucher*	19,811	0	0	0	19,811	19,811
						Centrally Sponsored Schemes	General-Voted	7237A	*Voucher*	1,78,308	0	0	0	1,78,308	1,78,308
							General-Voted	7238	*Voucher*	20,493	0	0	0	20,493	20,493
						Centrally Sponsored Schemes	General-Voted	7238A	*Voucher*	1,84,446	0	0	0	1,84,446	1,84,446
							General-Voted	7239	*Voucher*	132	0	0	0	132	132
						Centrally Sponsored Schemes	General-Voted	7239A	*Voucher*	1,193	0	0	0	1,193	1,193
							General-Voted	7240	*Voucher*	760	0	0	0	760	760

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7240A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	7241	*Voucher*	625	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted	7241A	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	7242	*Voucher*	19,623	0	0	0	19,623	19,623
						Centrally Sponsored Schemes	General-Voted	7242A	*Voucher*	1,76,611	0	0	0	1,76,611	1,76,611
							General-Voted	7243	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	7243A	*Voucher*	21,874	0	0	0	21,874	21,874
							General-Voted	7244	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7244A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	7245	*Voucher*	1,822	0	0	0	1,822	1,822
						Centrally Sponsored Schemes	General-Voted	7245A	*Voucher*	16,398	0	0	0	16,398	16,398
							General-Voted	7246	*Voucher*	10,702	0	0	0	10,702	10,702
						Centrally Sponsored Schemes	General-Voted	7246A	*Voucher*	96,322	0	0	0	96,322	96,322
							General-Voted	7247	*Voucher*	9,198	0	0	0	9,198	9,198
						Centrally	General-Voted	7247A	*Voucher*	82,786	0	0	0	82,786	82,786

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	7248	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	7248A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	7249	*Voucher*	19,712	0	0	0	19,712	19,712
						Centrally Sponsored Schemes	General-Voted	7249A	*Voucher*	1,77,408	0	0	0	1,77,408	1,77,408
							General-Voted	7250	*Voucher*	2,635	0	0	0	2,635	2,635
						Centrally Sponsored Schemes	General-Voted	7250A	*Voucher*	23,715	0	0	0	23,715	23,715
							General-Voted	7251	*Voucher*	1,822	0	0	0	1,822	1,822
						Centrally Sponsored Schemes	General-Voted	7251A	*Voucher*	16,398	0	0	0	16,398	16,398
							General-Voted	782	*Voucher*	69,563	0	0	0	69,563	69,563
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	6,26,071	0	0	0	6,26,071	6,26,071
							General-Voted	783	*Voucher*	416	0	0	0	416	416
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	3,744	0	0	0	3,744	3,744
							General-Voted	784	*Voucher*	4,368	0	0	0	4,368	4,368
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	39,317	0	0	0	39,317	39,317
							General-Voted	785	*Voucher*	620	0	0	0	620	620

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	786	*Voucher*	776	0	0	0	776	776
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	6,987	0	0	0	6,987	6,987
							General-Voted	787	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	900	0	0	0	900	900
							General-Voted	788	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	789	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	790	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	791	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	792	*Voucher*	292	0	0	0	292	292
						Centrally	General-Voted	792A	*Voucher*	2,633	0	0	0	2,633	2,633

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	793	*Voucher*	516	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	794	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	795	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	2,228	0	0	0	2,228	2,228
							General-Voted	796	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	797	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	798	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	799	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	2,093	0	0	0	2,093	2,093
							General-Voted	800	*Voucher*	2,400	0	0	0	2,400	2,400

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	801	*Voucher*	2,213	0	0	0	2,213	2,213
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	19,917	0	0	0	19,917	19,917
							General-Voted	802	*Voucher*	1,528	0	0	0	1,528	1,528
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	13,760	0	0	0	13,760	13,760
							General-Voted	803	*Voucher*	4,362	0	0	0	4,362	4,362
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	39,260	0	0	0	39,260	39,260
							General-Voted	804	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	805	*Voucher*	14,575	0	0	0	14,575	14,575
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	1,31,175	0	0	0	1,31,175	1,31,175
							General-Voted	806	*Voucher*	756	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	6,809	0	0	0	6,809	6,809
							General-Voted	807	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	807A	*Voucher*	7,200	0	0	0	7,200	7,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	808	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	809	*Voucher*	63	0	0	0	63	63
							General-Voted	8091	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	8091A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	8092	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	8092A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	8093	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	8093A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	8094	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	8094A	*Voucher*	2,223	0	0	0	2,223	2,223
							General-Voted	8095	*Voucher*	3,348	0	0	0	3,348	3,348
						Centrally Sponsored Schemes	General-Voted	8095A	*Voucher*	30,132	0	0	0	30,132	30,132
							General-Voted	8096	*Voucher*	497	0	0	0	497	497
						Centrally Sponsored Schemes	General-Voted	8096A	*Voucher*	4,473	0	0	0	4,473	4,473

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8097	*Voucher*	7,485	0	0	0	7,485	7,485
						Centrally Sponsored Schemes	General-Voted	8097A	*Voucher*	67,365	0	0	0	67,365	67,365
							General-Voted	8098	*Voucher*	5,440	0	0	0	5,440	5,440
						Centrally Sponsored Schemes	General-Voted	8098A	*Voucher*	48,960	0	0	0	48,960	48,960
							General-Voted	8099	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	8099A	*Voucher*	5,976	0	0	0	5,976	5,976
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	567	0	0	0	567	567
							General-Voted	810	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	8100	*Voucher*	713	0	0	0	713	713
						Centrally Sponsored Schemes	General-Voted	8100A	*Voucher*	6,419	0	0	0	6,419	6,419
							General-Voted	8101	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	8101A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	8102	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	8102A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	8103	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8103A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	8104	*Voucher*	1,416	0	0	0	1,416	1,416
						Centrally Sponsored Schemes	General-Voted	8104A	*Voucher*	12,746	0	0	0	12,746	12,746
							General-Voted	8105	*Voucher*	7,609	0	0	0	7,609	7,609
						Centrally Sponsored Schemes	General-Voted	8105A	*Voucher*	68,485	0	0	0	68,485	68,485
							General-Voted	8106	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	8106A	*Voucher*	900	0	0	0	900	900
							General-Voted	8107	*Voucher*	2,867	0	0	0	2,867	2,867
						Centrally Sponsored Schemes	General-Voted	8107A	*Voucher*	25,807	0	0	0	25,807	25,807
							General-Voted	8108	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8108A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8109	*Voucher*	3,230	0	0	0	3,230	3,230
						Centrally Sponsored Schemes	General-Voted	8109A	*Voucher*	29,070	0	0	0	29,070	29,070
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	811	*Voucher*	9,066	0	0	0	9,066	9,066
							General-Voted	8110	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	8110A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	8111	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	8111A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	8112	*Voucher*	811	0	0	0	811	811
						Centrally Sponsored Schemes	General-Voted	8112A	*Voucher*	7,301	0	0	0	7,301	7,301
							General-Voted	8113	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8113A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	8114	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	8114A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	8115	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	8115A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	8116	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	8116A	*Voucher*	54,000	0	0	0	54,000	54,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8117	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	8117A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	8118	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	8118A	*Voucher*	1,850	0	0	0	1,850	1,850
							General-Voted	8119	*Voucher*	23,969	0	0	0	23,969	23,969
						Centrally Sponsored Schemes	General-Voted	8119A	*Voucher*	2,15,722	0	0	0	2,15,722	2,15,722
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	81,599	0	0	0	81,599	81,599
							General-Voted	812	*Voucher*	420	0	0	0	420	420
							General-Voted	8120	*Voucher*	12,507	0	0	0	12,507	12,507
						Centrally Sponsored Schemes	General-Voted	8120A	*Voucher*	1,12,568	0	0	0	1,12,568	1,12,568
							General-Voted	8121	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	8121A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	8122	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	8122A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	8123	*Voucher*	459	0	0	0	459	459

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8123A	*Voucher*	4,131	0	0	0	4,131	4,131
							General-Voted	8124	*Voucher*	236	0	0	0	236	236
						Centrally Sponsored Schemes	General-Voted	8124A	*Voucher*	2,130	0	0	0	2,130	2,130
							General-Voted	8125	*Voucher*	5,690	0	0	0	5,690	5,690
						Centrally Sponsored Schemes	General-Voted	8125A	*Voucher*	51,210	0	0	0	51,210	51,210
							General-Voted	8126	*Voucher*	7,878	0	0	0	7,878	7,878
						Centrally Sponsored Schemes	General-Voted	8126A	*Voucher*	70,902	0	0	0	70,902	70,902
							General-Voted	8127	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	8127A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	8128	*Voucher*	8,665	0	0	0	8,665	8,665
						Centrally Sponsored Schemes	General-Voted	8128A	*Voucher*	77,985	0	0	0	77,985	77,985
							General-Voted	8129	*Voucher*	431	0	0	0	431	431
						Centrally Sponsored Schemes	General-Voted	8129A	*Voucher*	3,879	0	0	0	3,879	3,879
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	3,780	0	0	0	3,780	3,780

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	813	*Voucher*	230	0	0	0	230	230
							General-Voted	8130	*Voucher*	3,932	0	0	0	3,932	3,932
						Centrally Sponsored Schemes	General-Voted	8130A	*Voucher*	35,392	0	0	0	35,392	35,392
							General-Voted	8131	*Voucher*	5,694	0	0	0	5,694	5,694
						Centrally Sponsored Schemes	General-Voted	8131A	*Voucher*	51,253	0	0	0	51,253	51,253
							General-Voted	8132	*Voucher*	1,821	0	0	0	1,821	1,821
						Centrally Sponsored Schemes	General-Voted	8132A	*Voucher*	16,395	0	0	0	16,395	16,395
							General-Voted	8133	*Voucher*	693	0	0	0	693	693
						Centrally Sponsored Schemes	General-Voted	8133A	*Voucher*	6,242	0	0	0	6,242	6,242
							General-Voted	8134	*Voucher*	73,000	0	0	0	73,000	73,000
						Centrally Sponsored Schemes	General-Voted	8134A	*Voucher*	6,57,000	0	0	0	6,57,000	6,57,000
							General-Voted	8135	*Voucher*	7,330	0	0	0	7,330	7,330
						Centrally Sponsored Schemes	General-Voted	8135A	*Voucher*	65,970	0	0	0	65,970	65,970
							General-Voted	8136	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	8136A	*Voucher*	27,000	0	0	0	27,000	27,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8137	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	8137A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	8138	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	8138A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	8139	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	8139A	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	814	*Voucher*	2,244	0	0	0	2,244	2,244
							General-Voted	8140	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	8140A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	8141	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	8141A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	8142	*Voucher*	40,030	0	0	0	40,030	40,030
						Centrally Sponsored Schemes	General-Voted	8142A	*Voucher*	3,60,276	0	0	0	3,60,276	3,60,276
							General-Voted	8143	*Voucher*	340	0	0	0	340	340

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8143A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	8144	*Voucher*	905	0	0	0	905	905
						Centrally Sponsored Schemes	General-Voted	8144A	*Voucher*	8,153	0	0	0	8,153	8,153
							General-Voted	8145	*Voucher*	526	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	8145A	*Voucher*	4,735	0	0	0	4,735	4,735
							General-Voted	8146	*Voucher*	8,716	0	0	0	8,716	8,716
						Centrally Sponsored Schemes	General-Voted	8146A	*Voucher*	78,444	0	0	0	78,444	78,444
							General-Voted	8147	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	8147A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	8148	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	8148A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	8149	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	8149A	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	20,202	0	0	0	20,202	20,202

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	815	*Voucher*	300	0	0	0	300	300
							General-Voted	8150	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	8150A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	8151	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	8151A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	8152	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	8152A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	8153	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	8153A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	8154	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	8154A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	8155	*Voucher*	246	0	0	0	246	246
						Centrally Sponsored Schemes	General-Voted	8155A	*Voucher*	2,214	0	0	0	2,214	2,214
							General-Voted	8156	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	8156A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8157	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	8157A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	8158	*Voucher*	894	0	0	0	894	894
						Centrally Sponsored Schemes	General-Voted	8158A	*Voucher*	8,046	0	0	0	8,046	8,046
							General-Voted	8159	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	8159A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	816	*Voucher*	1,403	0	0	0	1,403	1,403
							General-Voted	8160	*Voucher*	669	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	8160A	*Voucher*	6,021	0	0	0	6,021	6,021
							General-Voted	8161	*Voucher*	4,385	0	0	0	4,385	4,385
						Centrally Sponsored Schemes	General-Voted	8161A	*Voucher*	39,470	0	0	0	39,470	39,470
							General-Voted	8162	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	8162A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	8163	*Voucher*	2,244	0	0	0	2,244	2,244

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8163A	*Voucher*	20,196	0	0	0	20,196	20,196
							General-Voted	8164	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	8164A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	8165	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8165A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8166	*Voucher*	948	0	0	0	948	948
						Centrally Sponsored Schemes	General-Voted	8166A	*Voucher*	8,534	0	0	0	8,534	8,534
							General-Voted	8167	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	8167A	*Voucher*	23,852	0	0	0	23,852	23,852
							General-Voted	8168	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8168A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8169	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	8169A	*Voucher*	9,990	0	0	0	9,990	9,990
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	12,627	0	0	0	12,627	12,627

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	817	*Voucher*	2,244	0	0	0	2,244	2,244
							General-Voted	8170	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	8170A	*Voucher*	11,832	0	0	0	11,832	11,832
							General-Voted	8171	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	8171A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	8172	*Voucher*	2,580	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	8172A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	8173	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	8173A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	8174	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	8174A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	8175	*Voucher*	4,780	0	0	0	4,780	4,780
						Centrally Sponsored Schemes	General-Voted	8175A	*Voucher*	43,020	0	0	0	43,020	43,020
							General-Voted	8176	*Voucher*	1,991	0	0	0	1,991	1,991
						Centrally Sponsored Schemes	General-Voted	8176A	*Voucher*	17,919	0	0	0	17,919	17,919

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8177	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	8177A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	8178	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	8178A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
							General-Voted	8179	*Voucher*	13,981	0	0	0	13,981	13,981
						Centrally Sponsored Schemes	General-Voted	8179A	*Voucher*	1,25,837	0	0	0	1,25,837	1,25,837
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	20,201	0	0	0	20,201	20,201
							General-Voted	818	*Voucher*	1,022	0	0	0	1,022	1,022
							General-Voted	8180	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	8180A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	8181	*Voucher*	6,650	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	8181A	*Voucher*	59,854	0	0	0	59,854	59,854
							General-Voted	8182	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	8182A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	8183	*Voucher*	552	0	0	0	552	552

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8183A	*Voucher*	4,968	0	0	0	4,968	4,968
							General-Voted	8184	*Voucher*	46,000	0	0	0	46,000	46,000
						Centrally Sponsored Schemes	General-Voted	8184A	*Voucher*	4,14,000	0	0	0	4,14,000	4,14,000
							General-Voted	8185	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	8185A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	8186	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	8186A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	8187	*Voucher*	16,803	0	0	0	16,803	16,803
						Centrally Sponsored Schemes	General-Voted	8187A	*Voucher*	1,51,229	0	0	0	1,51,229	1,51,229
							General-Voted	8188	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8188A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8189	*Voucher*	2,947	0	0	0	2,947	2,947
						Centrally Sponsored Schemes	General-Voted	8189A	*Voucher*	26,527	0	0	0	26,527	26,527
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	9,198	0	0	0	9,198	9,198

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	819	*Voucher*	957	0	0	0	957	957
							General-Voted	8190	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	8190A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	8191	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	8191A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	8192	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	8192A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	8193	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	8193A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	8194	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	8194A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	8195	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	8195A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	8196	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	8196A	*Voucher*	6,300	0	0	0	6,300	6,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8197	*Voucher*	24,465	0	0	0	24,465	24,465
						Centrally Sponsored Schemes	General-Voted	8197A	*Voucher*	2,20,185	0	0	0	2,20,185	2,20,185
							General-Voted	8198	*Voucher*	1,45,958	0	0	0	1,45,958	1,45,958
						Centrally Sponsored Schemes	General-Voted	8198A	*Voucher*	13,13,630	0	0	0	13,13,630	13,13,630
							General-Voted	8199	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	8199A	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	8,618	0	0	0	8,618	8,618
							General-Voted	820	*Voucher*	2,56,617	0	0	0	2,56,617	2,56,617
							General-Voted	8200	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	8200A	*Voucher*	5,274	0	0	0	5,274	5,274
							General-Voted	8201	*Voucher*	787	0	0	0	787	787
						Centrally Sponsored Schemes	General-Voted	8201A	*Voucher*	7,083	0	0	0	7,083	7,083
							General-Voted	8202	*Voucher*	2,540	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	8202A	*Voucher*	22,860	0	0	0	22,860	22,860
							General-Voted	8203	*Voucher*	75	0	0	0	75	75

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8203A	*Voucher*	675	0	0	0	675	675
							General-Voted	8204	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	8204A	*Voucher*	13,598	0	0	0	13,598	13,598
							General-Voted	8205	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	8205A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	8206	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	8206A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	8207	*Voucher*	1,398	0	0	0	1,398	1,398
						Centrally Sponsored Schemes	General-Voted	8207A	*Voucher*	12,582	0	0	0	12,582	12,582
							General-Voted	8208	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	8208A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	8209	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	8209A	*Voucher*	4,416	0	0	0	4,416	4,416
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	23,09,561	0	0	0	23,09,561	23,09,561

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	821	*Voucher*	410	0	0	0	410	410
							General-Voted	8210	*Voucher*	13,450	0	0	0	13,450	13,450
						Centrally Sponsored Schemes	General-Voted	8210A	*Voucher*	1,21,050	0	0	0	1,21,050	1,21,050
							General-Voted	8211	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	8211A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	8212	*Voucher*	6,003	0	0	0	6,003	6,003
						Centrally Sponsored Schemes	General-Voted	8212A	*Voucher*	54,029	0	0	0	54,029	54,029
							General-Voted	8213	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	8213A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	8214	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	8214A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	8215	*Voucher*	3,275	0	0	0	3,275	3,275
						Centrally Sponsored Schemes	General-Voted	8215A	*Voucher*	29,475	0	0	0	29,475	29,475
							General-Voted	8216	*Voucher*	9,118	0	0	0	9,118	9,118
						Centrally Sponsored Schemes	General-Voted	8216A	*Voucher*	82,066	0	0	0	82,066	82,066

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8217	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	8217A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	8218	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	8218A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	8219	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	8219A	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	822	*Voucher*	202	0	0	0	202	202
							General-Voted	8220	*Voucher*	4,765	0	0	0	4,765	4,765
						Centrally Sponsored Schemes	General-Voted	8220A	*Voucher*	42,887	0	0	0	42,887	42,887
							General-Voted	8221	*Voucher*	2,970	0	0	0	2,970	2,970
						Centrally Sponsored Schemes	General-Voted	8221A	*Voucher*	26,730	0	0	0	26,730	26,730
							General-Voted	8222	*Voucher*	1,176	0	0	0	1,176	1,176
						Centrally Sponsored Schemes	General-Voted	8222A	*Voucher*	10,588	0	0	0	10,588	10,588
							General-Voted	8223	*Voucher*	3,680	0	0	0	3,680	3,680

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8223A	*Voucher*	33,120	0	0	0	33,120	33,120
							General-Voted	8224	*Voucher*	3,145	0	0	0	3,145	3,145
						Centrally Sponsored Schemes	General-Voted	8224A	*Voucher*	28,308	0	0	0	28,308	28,308
							General-Voted	8225	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	8225A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	8226	*Voucher*	824	0	0	0	824	824
						Centrally Sponsored Schemes	General-Voted	8226A	*Voucher*	7,416	0	0	0	7,416	7,416
							General-Voted	8227	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	8227A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	8228	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	8228A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	8229	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	8229A	*Voucher*	10,125	0	0	0	10,125	10,125
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	1,823	0	0	0	1,823	1,823

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	823	*Voucher*	454	0	0	0	454	454
							General-Voted	8230	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	8230A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	8231	*Voucher*	3,334	0	0	0	3,334	3,334
						Centrally Sponsored Schemes	General-Voted	8231A	*Voucher*	30,006	0	0	0	30,006	30,006
							General-Voted	8232	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	8232A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	8233	*Voucher*	772	0	0	0	772	772
						Centrally Sponsored Schemes	General-Voted	8233A	*Voucher*	6,948	0	0	0	6,948	6,948
							General-Voted	8234	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	8234A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	8235	*Voucher*	1,876	0	0	0	1,876	1,876
						Centrally Sponsored Schemes	General-Voted	8235A	*Voucher*	16,890	0	0	0	16,890	16,890
							General-Voted	8236	*Voucher*	878	0	0	0	878	878
						Centrally Sponsored Schemes	General-Voted	8236A	*Voucher*	7,908	0	0	0	7,908	7,908

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8237	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	8237A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	8238	*Voucher*	872	0	0	0	872	872
						Centrally Sponsored Schemes	General-Voted	8238A	*Voucher*	7,848	0	0	0	7,848	7,848
							General-Voted	8239	*Voucher*	1,035	0	0	0	1,035	1,035
						Centrally Sponsored Schemes	General-Voted	8239A	*Voucher*	9,315	0	0	0	9,315	9,315
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	4,086	0	0	0	4,086	4,086
							General-Voted	824	*Voucher*	480	0	0	0	480	480
							General-Voted	8240	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	8240A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	8241	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	8241A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	8242	*Voucher*	61,595	0	0	0	61,595	61,595
						Centrally Sponsored Schemes	General-Voted	8242A	*Voucher*	5,54,356	0	0	0	5,54,356	5,54,356
							General-Voted	8243	*Voucher*	600	0	0	0	600	600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8243A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	8244	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8244A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8245	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	8245A	*Voucher*	21,968	0	0	0	21,968	21,968
							General-Voted	8246	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	8246A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	8247	*Voucher*	6,616	0	0	0	6,616	6,616
						Centrally Sponsored Schemes	General-Voted	8247A	*Voucher*	59,546	0	0	0	59,546	59,546
							General-Voted	8248	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	8248A	*Voucher*	945	0	0	0	945	945
							General-Voted	8249	*Voucher*	784	0	0	0	784	784
						Centrally Sponsored Schemes	General-Voted	8249A	*Voucher*	7,056	0	0	0	7,056	7,056
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	4,320	0	0	0	4,320	4,320

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	825	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	8250	*Voucher*	1,930	0	0	0	1,930	1,930
						Centrally Sponsored Schemes	General-Voted	8250A	*Voucher*	17,372	0	0	0	17,372	17,372
							General-Voted	8251	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	8251A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	8252	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	8252A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	8253	*Voucher*	20,475	0	0	0	20,475	20,475
						Centrally Sponsored Schemes	General-Voted	8253A	*Voucher*	1,84,275	0	0	0	1,84,275	1,84,275
							General-Voted	8254	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	8254A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	8255	*Voucher*	781	0	0	0	781	781
						Centrally Sponsored Schemes	General-Voted	8255A	*Voucher*	7,037	0	0	0	7,037	7,037
							General-Voted	8256	*Voucher*	2,035	0	0	0	2,035	2,035
						Centrally Sponsored Schemes	General-Voted	8256A	*Voucher*	18,315	0	0	0	18,315	18,315

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8257	*Voucher*	1,991	0	0	0	1,991	1,991
						Centrally Sponsored Schemes	General-Voted	8257A	*Voucher*	17,920	0	0	0	17,920	17,920
							General-Voted	8258	*Voucher*	9,250	0	0	0	9,250	9,250
						Centrally Sponsored Schemes	General-Voted	8258A	*Voucher*	83,250	0	0	0	83,250	83,250
							General-Voted	8259	*Voucher*	1,167	0	0	0	1,167	1,167
						Centrally Sponsored Schemes	General-Voted	8259A	*Voucher*	10,508	0	0	0	10,508	10,508
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	826	*Voucher*	700	0	0	0	700	700
							General-Voted	8260	*Voucher*	2,580	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	8260A	*Voucher*	23,220	0	0	0	23,220	23,220
							General-Voted	8261	*Voucher*	8,810	0	0	0	8,810	8,810
						Centrally Sponsored Schemes	General-Voted	8261A	*Voucher*	79,290	0	0	0	79,290	79,290
							General-Voted	8262	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	8262A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	8263	*Voucher*	1,050	0	0	0	1,050	1,050

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8263A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	8264	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	8264A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	8265	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	8265A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	8266	*Voucher*	6,815	0	0	0	6,815	6,815
						Centrally Sponsored Schemes	General-Voted	8266A	*Voucher*	61,335	0	0	0	61,335	61,335
							General-Voted	8267	*Voucher*	4,230	0	0	0	4,230	4,230
						Centrally Sponsored Schemes	General-Voted	8267A	*Voucher*	38,070	0	0	0	38,070	38,070
							General-Voted	8268	*Voucher*	3,806	0	0	0	3,806	3,806
						Centrally Sponsored Schemes	General-Voted	8268A	*Voucher*	34,254	0	0	0	34,254	34,254
							General-Voted	8269	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8269A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	6,300	0	0	0	6,300	6,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	827	*Voucher*	772	0	0	0	772	772
							General-Voted	8270	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	8270A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	8271	*Voucher*	1,306	0	0	0	1,306	1,306
						Centrally Sponsored Schemes	General-Voted	8271A	*Voucher*	11,754	0	0	0	11,754	11,754
							General-Voted	8272	*Voucher*	16,750	0	0	0	16,750	16,750
						Centrally Sponsored Schemes	General-Voted	8272A	*Voucher*	1,50,750	0	0	0	1,50,750	1,50,750
							General-Voted	8273	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	8273A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	8274	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	8274A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	8275	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	8275A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	8276	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	8276A	*Voucher*	33,210	0	0	0	33,210	33,210

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8277	*Voucher*	1,676	0	0	0	1,676	1,676
						Centrally Sponsored Schemes	General-Voted	8277A	*Voucher*	15,087	0	0	0	15,087	15,087
							General-Voted	8278	*Voucher*	5,780	0	0	0	5,780	5,780
						Centrally Sponsored Schemes	General-Voted	8278A	*Voucher*	52,020	0	0	0	52,020	52,020
							General-Voted	8279	*Voucher*	1,237	0	0	0	1,237	1,237
						Centrally Sponsored Schemes	General-Voted	8279A	*Voucher*	11,138	0	0	0	11,138	11,138
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	6,953	0	0	0	6,953	6,953
							General-Voted	828	*Voucher*	650	0	0	0	650	650
							General-Voted	8280	*Voucher*	7,774	0	0	0	7,774	7,774
						Centrally Sponsored Schemes	General-Voted	8280A	*Voucher*	69,966	0	0	0	69,966	69,966
							General-Voted	8281	*Voucher*	3,666	0	0	0	3,666	3,666
						Centrally Sponsored Schemes	General-Voted	8281A	*Voucher*	32,999	0	0	0	32,999	32,999
							General-Voted	8282	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8282A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8283	*Voucher*	480	0	0	0	480	480

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8283A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	8284	*Voucher*	85,400	0	0	0	85,400	85,400
						Centrally Sponsored Schemes	General-Voted	8284A	*Voucher*	7,68,600	0	0	0	7,68,600	7,68,600
							General-Voted	8285	*Voucher*	3,035	0	0	0	3,035	3,035
						Centrally Sponsored Schemes	General-Voted	8285A	*Voucher*	27,315	0	0	0	27,315	27,315
							General-Voted	8286	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	8286A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	8287	*Voucher*	5,512	0	0	0	5,512	5,512
						Centrally Sponsored Schemes	General-Voted	8287A	*Voucher*	49,613	0	0	0	49,613	49,613
							General-Voted	8288	*Voucher*	1,533	0	0	0	1,533	1,533
						Centrally Sponsored Schemes	General-Voted	8288A	*Voucher*	13,801	0	0	0	13,801	13,801
							General-Voted	8289	*Voucher*	1,277	0	0	0	1,277	1,277
						Centrally Sponsored Schemes	General-Voted	8289A	*Voucher*	11,493	0	0	0	11,493	11,493
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	5,850	0	0	0	5,850	5,850

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	829	*Voucher*	424	0	0	0	424	424
							General-Voted	8290	*Voucher*	5,311	0	0	0	5,311	5,311
						Centrally Sponsored Schemes	General-Voted	8290A	*Voucher*	47,799	0	0	0	47,799	47,799
							General-Voted	8291	*Voucher*	5,763	0	0	0	5,763	5,763
						Centrally Sponsored Schemes	General-Voted	8291A	*Voucher*	51,872	0	0	0	51,872	51,872
							General-Voted	8292	*Voucher*	3,615	0	0	0	3,615	3,615
						Centrally Sponsored Schemes	General-Voted	8292A	*Voucher*	32,535	0	0	0	32,535	32,535
							General-Voted	8293	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	8293A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	8294	*Voucher*	9,425	0	0	0	9,425	9,425
						Centrally Sponsored Schemes	General-Voted	8294A	*Voucher*	84,833	0	0	0	84,833	84,833
							General-Voted	8295	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	8295A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	8296	*Voucher*	775	0	0	0	775	775
						Centrally Sponsored Schemes	General-Voted	8296A	*Voucher*	6,975	0	0	0	6,975	6,975

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8297	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	8297A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	8298	*Voucher*	6,350	0	0	0	6,350	6,350
						Centrally Sponsored Schemes	General-Voted	8298A	*Voucher*	57,150	0	0	0	57,150	57,150
							General-Voted	8299	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	8299A	*Voucher*	4,680	0	0	0	4,680	4,680
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	3,816	0	0	0	3,816	3,816
							General-Voted	830	*Voucher*	26,134	0	0	0	26,134	26,134
							General-Voted	8300	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	8300A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	8301	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	8301A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	8302	*Voucher*	578	0	0	0	578	578
						Centrally Sponsored Schemes	General-Voted	8302A	*Voucher*	5,202	0	0	0	5,202	5,202
							General-Voted	8303	*Voucher*	7,056	0	0	0	7,056	7,056

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8303A	*Voucher*	63,504	0	0	0	63,504	63,504
							General-Voted	8304	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	8304A	*Voucher*	8,691	0	0	0	8,691	8,691
							General-Voted	8305	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	8305A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	8306	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	8306A	*Voucher*	8,025	0	0	0	8,025	8,025
							General-Voted	8307	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	8307A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	8308	*Voucher*	932	0	0	0	932	932
						Centrally Sponsored Schemes	General-Voted	8308A	*Voucher*	8,388	0	0	0	8,388	8,388
							General-Voted	8309	*Voucher*	411	0	0	0	411	411
						Centrally Sponsored Schemes	General-Voted	8309A	*Voucher*	3,699	0	0	0	3,699	3,699
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	2,35,209	0	0	0	2,35,209	2,35,209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	831	*Voucher*	465	0	0	0	465	465
							General-Voted	8310	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	8310A	*Voucher*	450	0	0	0	450	450
							General-Voted	8311	*Voucher*	3,101	0	0	0	3,101	3,101
						Centrally Sponsored Schemes	General-Voted	8311A	*Voucher*	27,915	0	0	0	27,915	27,915
							General-Voted	8312	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	8312A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	8313	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	8313A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	8314	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	8314A	*Voucher*	9,473	0	0	0	9,473	9,473
							General-Voted	8315	*Voucher*	22,809	0	0	0	22,809	22,809
						Centrally Sponsored Schemes	General-Voted	8315A	*Voucher*	2,05,283	0	0	0	2,05,283	2,05,283
							General-Voted	8316	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	8316A	*Voucher*	675	0	0	0	675	675

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Run Date : 11/05/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8317	*Voucher*	2,672	0	0	0	2,672	2,672
						Centrally Sponsored Schemes	General-Voted	8317A	*Voucher*	24,057	0	0	0	24,057	24,057
							General-Voted	8318	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	8318A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	8319	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8319A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	832	*Voucher*	74,340	0	0	0	74,340	74,340
							General-Voted	8320	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	8320A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	8321	*Voucher*	3,739	0	0	0	3,739	3,739
						Centrally Sponsored Schemes	General-Voted	8321A	*Voucher*	33,659	0	0	0	33,659	33,659
							General-Voted	8322	*Voucher*	2,795	0	0	0	2,795	2,795
						Centrally Sponsored Schemes	General-Voted	8322A	*Voucher*	25,155	0	0	0	25,155	25,155
							General-Voted	8323	*Voucher*	11,062	0	0	0	11,062	11,062

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8323A	*Voucher*	99,558	0	0	0	99,558	99,558
							General-Voted	8324	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	8324A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	8325	*Voucher*	10,089	0	0	0	10,089	10,089
						Centrally Sponsored Schemes	General-Voted	8325A	*Voucher*	90,801	0	0	0	90,801	90,801
							General-Voted	8326	*Voucher*	4,590	0	0	0	4,590	4,590
						Centrally Sponsored Schemes	General-Voted	8326A	*Voucher*	41,310	0	0	0	41,310	41,310
							General-Voted	8327	*Voucher*	9,320	0	0	0	9,320	9,320
						Centrally Sponsored Schemes	General-Voted	8327A	*Voucher*	83,889	0	0	0	83,889	83,889
							General-Voted	8328	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	8328A	*Voucher*	2,921	0	0	0	2,921	2,921
							General-Voted	8329	*Voucher*	2,860	0	0	0	2,860	2,860
						Centrally Sponsored Schemes	General-Voted	8329A	*Voucher*	25,740	0	0	0	25,740	25,740
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	6,69,060	0	0	0	6,69,060	6,69,060

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	833	*Voucher*	1,20,999	0	0	0	1,20,999	1,20,999
							General-Voted	8330	*Voucher*	307	0	0	0	307	307
						Centrally Sponsored Schemes	General-Voted	8330A	*Voucher*	2,770	0	0	0	2,770	2,770
							General-Voted	8331	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	8331A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	8332	*Voucher*	1,988	0	0	0	1,988	1,988
						Centrally Sponsored Schemes	General-Voted	8332A	*Voucher*	17,892	0	0	0	17,892	17,892
							General-Voted	8333	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	8333A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	8334	*Voucher*	729	0	0	0	729	729
						Centrally Sponsored Schemes	General-Voted	8334A	*Voucher*	6,561	0	0	0	6,561	6,561
							General-Voted	8335	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	8335A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	10,88,994	0	0	0	10,88,994	10,88,994
							General-Voted	834	*Voucher*	1,87,856	0	0	0	1,87,856	1,87,856

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	16,90,704	0	0	0	16,90,704	16,90,704
							General-Voted	835	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	836	*Voucher*	6,39,770	0	0	0	6,39,770	6,39,770
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	57,57,932	0	0	0	57,57,932	57,57,932
							General-Voted	837	*Voucher*	726	0	0	0	726	726
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	6,534	0	0	0	6,534	6,534
							General-Voted	838	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	839	*Voucher*	2,366	0	0	0	2,366	2,366
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	21,294	0	0	0	21,294	21,294
							General-Voted	840	*Voucher*	1,879	0	0	0	1,879	1,879
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	16,918	0	0	0	16,918	16,918
							General-Voted	841	*Voucher*	634	0	0	0	634	634
						Centrally	General-Voted	841A	*Voucher*	5,712	0	0	0	5,712	5,712

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	842	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	900	0	0	0	900	900
							General-Voted	843	*Voucher*	9,73,243	0	0	0	9,73,243	9,73,243
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	87,59,192	0	0	0	87,59,192	87,59,192
							General-Voted	844	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	845	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	846	*Voucher*	8,388	0	0	0	8,388	8,388
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	75,492	0	0	0	75,492	75,492
							General-Voted	847	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	848	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	849	*Voucher*	200	0	0	0	200	200

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	850	*Voucher*	3,148	0	0	0	3,148	3,148
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	28,332	0	0	0	28,332	28,332
							General-Voted	851	*Voucher*	60,550	0	0	0	60,550	60,550
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	5,44,950	0	0	0	5,44,950	5,44,950
							General-Voted	852	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	853	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	7,245	0	0	0	7,245	7,245
							General-Voted	854	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	2,300	0	0	0	2,300	2,300
							General-Voted	855	*Voucher*	531	0	0	0	531	531
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	4,779	0	0	0	4,779	4,779
							General-Voted	856	*Voucher*	2,059	0	0	0	2,059	2,059
						Centrally	General-Voted	856A	*Voucher*	18,534	0	0	0	18,534	18,534

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	857	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	858	*Voucher*	1,326	0	0	0	1,326	1,326
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	11,934	0	0	0	11,934	11,934
							General-Voted	859	*Voucher*	477	0	0	0	477	477
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	4,299	0	0	0	4,299	4,299
							General-Voted	860	*Voucher*	3,442	0	0	0	3,442	3,442
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	30,983	0	0	0	30,983	30,983
							General-Voted	861	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	862	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	863	*Voucher*	2,449	0	0	0	2,449	2,449
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	22,046	0	0	0	22,046	22,046
							General-Voted	864	*Voucher*	2,000	0	0	0	2,000	2,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	865	*Voucher*	79,807	0	0	0	79,807	79,807
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	7,18,264	0	0	0	7,18,264	7,18,264
							General-Voted	866	*Voucher*	5,966	0	0	0	5,966	5,966
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	53,703	0	0	0	53,703	53,703
							General-Voted	867	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	868	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	869	*Voucher*	59,000	0	0	0	59,000	59,000
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	5,31,000	0	0	0	5,31,000	5,31,000
							General-Voted	870	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	871	*Voucher*	10,930	0	0	0	10,930	10,930
						Centrally	General-Voted	871A	*Voucher*	98,370	0	0	0	98,370	98,370

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	872	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	900	0	0	0	900	900
							General-Voted	873	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	874	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	450	0	0	0	450	450
							General-Voted	875	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	876	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	877	*Voucher*	12,900	0	0	0	12,900	12,900
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	1,16,100	0	0	0	1,16,100	1,16,100
							General-Voted	878	*Voucher*	5,825	0	0	0	5,825	5,825
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	52,425	0	0	0	52,425	52,425
							General-Voted	879	*Voucher*	120	0	0	0	120	120

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	880	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	881	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	882	*Voucher*	74,340	0	0	0	74,340	74,340
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	6,69,060	0	0	0	6,69,060	6,69,060
							General-Voted	883	*Voucher*	19,321	0	0	0	19,321	19,321
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	1,73,898	0	0	0	1,73,898	1,73,898
							General-Voted	884	*Voucher*	10,872	0	0	0	10,872	10,872
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	97,856	0	0	0	97,856	97,856
							General-Voted	885	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	886	*Voucher*	948	0	0	0	948	948
						Centrally	General-Voted	886A	*Voucher*	8,532	0	0	0	8,532	8,532

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	887	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	888	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	889	*Voucher*	9,135	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	82,215	0	0	0	82,215	82,215
							General-Voted	890	*Voucher*	5,734	0	0	0	5,734	5,734
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	51,614	0	0	0	51,614	51,614
							General-Voted	891	*Voucher*	4,331	0	0	0	4,331	4,331
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	38,981	0	0	0	38,981	38,981
							General-Voted	892	*Voucher*	1,025	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	893	*Voucher*	4,836	0	0	0	4,836	4,836
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	43,524	0	0	0	43,524	43,524
							General-Voted	894	*Voucher*	36,580	0	0	0	36,580	36,580

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	3,29,220	0	0	0	3,29,220	3,29,220
							General-Voted	895	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	896	*Voucher*	4,005	0	0	0	4,005	4,005
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	36,047	0	0	0	36,047	36,047
							General-Voted	897	*Voucher*	4,130	0	0	0	4,130	4,130
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	37,170	0	0	0	37,170	37,170
							General-Voted	898	*Voucher*	3,502	0	0	0	3,502	3,502
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	31,518	0	0	0	31,518	31,518
							General-Voted	899	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	900	*Voucher*	6,785	0	0	0	6,785	6,785
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	61,065	0	0	0	61,065	61,065
							General-Voted	901	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally	General-Voted	901A	*Voucher*	20,115	0	0	0	20,115	20,115

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	902	*Voucher*	3,396	0	0	0	3,396	3,396
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	30,572	0	0	0	30,572	30,572
							General-Voted	903	*Voucher*	406	0	0	0	406	406
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	3,659	0	0	0	3,659	3,659
							General-Voted	904	*Voucher*	6,795	0	0	0	6,795	6,795
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	61,155	0	0	0	61,155	61,155
							General-Voted	905	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	906	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	907	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	908	*Voucher*	2,208	0	0	0	2,208	2,208
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	19,874	0	0	0	19,874	19,874
							General-Voted	909	*Voucher*	4,095	0	0	0	4,095	4,095

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	36,856	0	0	0	36,856	36,856
							General-Voted	910	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	911	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	8,955	0	0	0	8,955	8,955
							General-Voted	912	*Voucher*	4,005	0	0	0	4,005	4,005
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	36,049	0	0	0	36,049	36,049
							General-Voted	913	*Voucher*	6,844	0	0	0	6,844	6,844
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	61,602	0	0	0	61,602	61,602
							General-Voted	914	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	915	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	916	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally	General-Voted	916A	*Voucher*	9,450	0	0	0	9,450	9,450

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	917	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	918	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	919	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	920	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	921	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	922	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	900	0	0	0	900	900
							General-Voted	923	*Voucher*	1,516	0	0	0	1,516	1,516
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	13,644	0	0	0	13,644	13,644
							General-Voted	924	*Voucher*	732	0	0	0	732	732

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	925	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	926	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	927	*Voucher*	1,560	0	0	0	1,560	1,560
							General-Voted	9279	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	9279A	*Voucher*	1,782	0	0	0	1,782	1,782
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	928	*Voucher*	500	0	0	0	500	500
							General-Voted	9280	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	9280A	*Voucher*	10,985	0	0	0	10,985	10,985
							General-Voted	9281	*Voucher*	925	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	9281A	*Voucher*	8,325	0	0	0	8,325	8,325
							General-Voted	9282	*Voucher*	10,559	0	0	0	10,559	10,559

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9282A	*Voucher*	95,036	0	0	0	95,036	95,036
							General-Voted	9283	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	9283A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	9284	*Voucher*	4,300	0	0	0	4,300	4,300
						Centrally Sponsored Schemes	General-Voted	9284A	*Voucher*	38,700	0	0	0	38,700	38,700
							General-Voted	9285	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	9285A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	9286	*Voucher*	272	0	0	0	272	272
						Centrally Sponsored Schemes	General-Voted	9286A	*Voucher*	2,448	0	0	0	2,448	2,448
							General-Voted	9287	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	9287A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	9288	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	9288A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	9289	*Voucher*	1,267	0	0	0	1,267	1,267
						Centrally	General-Voted	9289A	*Voucher*	11,409	0	0	0	11,409	11,409

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	929	*Voucher*	9,124	0	0	0	9,124	9,124
							General-Voted	9290	*Voucher*	8,159	0	0	0	8,159	8,159
						Centrally Sponsored Schemes	General-Voted	9290A	*Voucher*	73,431	0	0	0	73,431	73,431
							General-Voted	9291	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	9291A	*Voucher*	900	0	0	0	900	900
							General-Voted	9292	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	9292A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	9293	*Voucher*	7,141	0	0	0	7,141	7,141
						Centrally Sponsored Schemes	General-Voted	9293A	*Voucher*	64,269	0	0	0	64,269	64,269
							General-Voted	9294	*Voucher*	4,890	0	0	0	4,890	4,890
						Centrally Sponsored Schemes	General-Voted	9294A	*Voucher*	44,010	0	0	0	44,010	44,010
						Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	82,116	0	0	0	82,116	82,116
							General-Voted	930	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	930A	*Voucher*	5,400	0	0	0	5,400	5,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	931	*Voucher*	822	0	0	0	822	822
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	7,398	0	0	0	7,398	7,398
							General-Voted	932	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	933	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	934	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	935	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	936	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	937	*Voucher*	488	0	0	0	488	488
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	4,392	0	0	0	4,392	4,392
							General-Voted	938	*Voucher*	1,040	0	0	0	1,040	1,040

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	9,360	0	0	0	9,360	9,360
							General-Voted	939	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	940	*Voucher*	123	0	0	0	123	123
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	1,109	0	0	0	1,109	1,109
							General-Voted	941	*Voucher*	157	0	0	0	157	157
							General-Voted	9416	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9416A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9417	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	9417A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	9418	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	9418A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	9419	*Voucher*	2,175	0	0	0	2,175	2,175
						Centrally Sponsored Schemes	General-Voted	9419A	*Voucher*	19,575	0	0	0	19,575	19,575
						Centrally	General-Voted	941A	*Voucher*	1,418	0	0	0	1,418	1,418

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	942	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	9420	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	9420A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9421	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	9421A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	9422	*Voucher*	6,380	0	0	0	6,380	6,380
						Centrally Sponsored Schemes	General-Voted	9422A	*Voucher*	57,420	0	0	0	57,420	57,420
							General-Voted	9423	*Voucher*	2,115	0	0	0	2,115	2,115
						Centrally Sponsored Schemes	General-Voted	9423A	*Voucher*	19,035	0	0	0	19,035	19,035
							General-Voted	9424	*Voucher*	1,512	0	0	0	1,512	1,512
						Centrally Sponsored Schemes	General-Voted	9424A	*Voucher*	13,608	0	0	0	13,608	13,608
							General-Voted	9425	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	9425A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	9426	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	9426A	*Voucher*	63,000	0	0	0	63,000	63,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9427	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	9427A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	9428	*Voucher*	3,357	0	0	0	3,357	3,357
						Centrally Sponsored Schemes	General-Voted	9428A	*Voucher*	30,213	0	0	0	30,213	30,213
							General-Voted	9429	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	9429A	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	942A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	943	*Voucher*	600	0	0	0	600	600
							General-Voted	9430	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	9430A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	9431	*Voucher*	9,575	0	0	0	9,575	9,575
						Centrally Sponsored Schemes	General-Voted	9431A	*Voucher*	86,181	0	0	0	86,181	86,181
							General-Voted	9432	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	9432A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	9433	*Voucher*	300	0	0	0	300	300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9433A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	9434	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	9434A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	9435	*Voucher*	538	0	0	0	538	538
						Centrally Sponsored Schemes	General-Voted	9435A	*Voucher*	4,842	0	0	0	4,842	4,842
							General-Voted	9436	*Voucher*	13,790	0	0	0	13,790	13,790
						Centrally Sponsored Schemes	General-Voted	9436A	*Voucher*	1,24,110	0	0	0	1,24,110	1,24,110
							General-Voted	9437	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	9437A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	9438	*Voucher*	1,008	0	0	0	1,008	1,008
						Centrally Sponsored Schemes	General-Voted	9438A	*Voucher*	9,072	0	0	0	9,072	9,072
							General-Voted	9439	*Voucher*	3,905	0	0	0	3,905	3,905
						Centrally Sponsored Schemes	General-Voted	9439A	*Voucher*	35,145	0	0	0	35,145	35,145
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	5,400	0	0	0	5,400	5,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	944	*Voucher*	25,515	0	0	0	25,515	25,515
							General-Voted	9440	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	9440A	*Voucher*	1,342	0	0	0	1,342	1,342
							General-Voted	9441	*Voucher*	44,680	0	0	0	44,680	44,680
						Centrally Sponsored Schemes	General-Voted	9441A	*Voucher*	4,02,124	0	0	0	4,02,124	4,02,124
							General-Voted	9442	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	9442A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	9443	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	9443A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	9444	*Voucher*	4,099	0	0	0	4,099	4,099
						Centrally Sponsored Schemes	General-Voted	9444A	*Voucher*	36,891	0	0	0	36,891	36,891
							General-Voted	9445	*Voucher*	2,743	0	0	0	2,743	2,743
						Centrally Sponsored Schemes	General-Voted	9445A	*Voucher*	24,687	0	0	0	24,687	24,687
							General-Voted	9446	*Voucher*	5,135	0	0	0	5,135	5,135
						Centrally Sponsored Schemes	General-Voted	9446A	*Voucher*	46,215	0	0	0	46,215	46,215

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9447	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	9447A	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	9448	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9448A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9449	*Voucher*	2,631	0	0	0	2,631	2,631
						Centrally Sponsored Schemes	General-Voted	9449A	*Voucher*	23,679	0	0	0	23,679	23,679
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	2,29,635	0	0	0	2,29,635	2,29,635
							General-Voted	945	*Voucher*	700	0	0	0	700	700
							General-Voted	9450	*Voucher*	11,070	0	0	0	11,070	11,070
						Centrally Sponsored Schemes	General-Voted	9450A	*Voucher*	99,630	0	0	0	99,630	99,630
							General-Voted	9451	*Voucher*	2,180	0	0	0	2,180	2,180
						Centrally Sponsored Schemes	General-Voted	9451A	*Voucher*	19,620	0	0	0	19,620	19,620
							General-Voted	9452	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	9452A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	9453	*Voucher*	340	0	0	0	340	340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9453A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	9454	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	9454A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	9455	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	9455A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	9456	*Voucher*	2,790	0	0	0	2,790	2,790
						Centrally Sponsored Schemes	General-Voted	9456A	*Voucher*	25,115	0	0	0	25,115	25,115
							General-Voted	9457	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	9457A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	9458	*Voucher*	2,572	0	0	0	2,572	2,572
						Centrally Sponsored Schemes	General-Voted	9458A	*Voucher*	23,148	0	0	0	23,148	23,148
							General-Voted	9459	*Voucher*	4,620	0	0	0	4,620	4,620
						Centrally Sponsored Schemes	General-Voted	9459A	*Voucher*	41,580	0	0	0	41,580	41,580
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	6,300	0	0	0	6,300	6,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	946	*Voucher*	400	0	0	0	400	400
							General-Voted	9460	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	9460A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	9461	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	9461A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	9462	*Voucher*	2,437	0	0	0	2,437	2,437
						Centrally Sponsored Schemes	General-Voted	9462A	*Voucher*	21,941	0	0	0	21,941	21,941
							General-Voted	9463	*Voucher*	4,915	0	0	0	4,915	4,915
						Centrally Sponsored Schemes	General-Voted	9463A	*Voucher*	44,243	0	0	0	44,243	44,243
							General-Voted	9464	*Voucher*	7,210	0	0	0	7,210	7,210
						Centrally Sponsored Schemes	General-Voted	9464A	*Voucher*	64,891	0	0	0	64,891	64,891
							General-Voted	9465	*Voucher*	4,130	0	0	0	4,130	4,130
						Centrally Sponsored Schemes	General-Voted	9465A	*Voucher*	37,170	0	0	0	37,170	37,170
							General-Voted	9466	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	9466A	*Voucher*	9,900	0	0	0	9,900	9,900

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9467	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	9467A	*Voucher*	58,320	0	0	0	58,320	58,320
							General-Voted	9468	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9468A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9469	*Voucher*	4,294	0	0	0	4,294	4,294
						Centrally Sponsored Schemes	General-Voted	9469A	*Voucher*	38,652	0	0	0	38,652	38,652
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	947	*Voucher*	100	0	0	0	100	100
							General-Voted	9470	*Voucher*	2,760	0	0	0	2,760	2,760
						Centrally Sponsored Schemes	General-Voted	9470A	*Voucher*	24,842	0	0	0	24,842	24,842
							General-Voted	9471	*Voucher*	1,866	0	0	0	1,866	1,866
						Centrally Sponsored Schemes	General-Voted	9471A	*Voucher*	16,798	0	0	0	16,798	16,798
							General-Voted	9472	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	9472A	*Voucher*	7,110	0	0	0	7,110	7,110
							General-Voted	9473	*Voucher*	200	0	0	0	200	200

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Shillong

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Run Date : 11/05/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9473A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9474	*Voucher*	5,125	0	0	0	5,125	5,125
						Centrally Sponsored Schemes	General-Voted	9474A	*Voucher*	46,125	0	0	0	46,125	46,125
							General-Voted	9475	*Voucher*	7,457	0	0	0	7,457	7,457
						Centrally Sponsored Schemes	General-Voted	9475A	*Voucher*	67,113	0	0	0	67,113	67,113
							General-Voted	9476	*Voucher*	3,972	0	0	0	3,972	3,972
						Centrally Sponsored Schemes	General-Voted	9476A	*Voucher*	35,748	0	0	0	35,748	35,748
							General-Voted	9477	*Voucher*	6,975	0	0	0	6,975	6,975
						Centrally Sponsored Schemes	General-Voted	9477A	*Voucher*	62,775	0	0	0	62,775	62,775
							General-Voted	9478	*Voucher*	3,980	0	0	0	3,980	3,980
						Centrally Sponsored Schemes	General-Voted	9478A	*Voucher*	35,820	0	0	0	35,820	35,820
							General-Voted	9479	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	9479A	*Voucher*	8,910	0	0	0	8,910	8,910
						Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	948	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	9480	*Voucher*	9,003	0	0	0	9,003	9,003
						Centrally Sponsored Schemes	General-Voted	9480A	*Voucher*	81,031	0	0	0	81,031	81,031
							General-Voted	9481	*Voucher*	1,359	0	0	0	1,359	1,359
						Centrally Sponsored Schemes	General-Voted	9481A	*Voucher*	12,233	0	0	0	12,233	12,233
							General-Voted	9482	*Voucher*	2,914	0	0	0	2,914	2,914
						Centrally Sponsored Schemes	General-Voted	9482A	*Voucher*	26,226	0	0	0	26,226	26,226
							General-Voted	9483	*Voucher*	37,900	0	0	0	37,900	37,900
						Centrally Sponsored Schemes	General-Voted	9483A	*Voucher*	3,41,100	0	0	0	3,41,100	3,41,100
							General-Voted	9484	*Voucher*	10,229	0	0	0	10,229	10,229
						Centrally Sponsored Schemes	General-Voted	9484A	*Voucher*	92,061	0	0	0	92,061	92,061
							General-Voted	9485	*Voucher*	7,550	0	0	0	7,550	7,550
						Centrally Sponsored Schemes	General-Voted	9485A	*Voucher*	67,950	0	0	0	67,950	67,950
							General-Voted	9486	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9486A	*Voucher*	1,800	0	0	0	1,800	1,800

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9487	*Voucher*	5,945	0	0	0	5,945	5,945
						Centrally Sponsored Schemes	General-Voted	9487A	*Voucher*	53,505	0	0	0	53,505	53,505
							General-Voted	9488	*Voucher*	7,270	0	0	0	7,270	7,270
						Centrally Sponsored Schemes	General-Voted	9488A	*Voucher*	65,430	0	0	0	65,430	65,430
							General-Voted	9489	*Voucher*	1,764	0	0	0	1,764	1,764
						Centrally Sponsored Schemes	General-Voted	9489A	*Voucher*	15,876	0	0	0	15,876	15,876
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	949	*Voucher*	1,050	0	0	0	1,050	1,050
							General-Voted	9490	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9490A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9491	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9491A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9492	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	9492A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	9493	*Voucher*	1,074	0	0	0	1,074	1,074

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9493A	*Voucher*	9,667	0	0	0	9,667	9,667
							General-Voted	9494	*Voucher*	2,007	0	0	0	2,007	2,007
						Centrally Sponsored Schemes	General-Voted	9494A	*Voucher*	18,063	0	0	0	18,063	18,063
							General-Voted	9495	*Voucher*	46,300	0	0	0	46,300	46,300
						Centrally Sponsored Schemes	General-Voted	9495A	*Voucher*	4,16,700	0	0	0	4,16,700	4,16,700
							General-Voted	9496	*Voucher*	3,332	0	0	0	3,332	3,332
						Centrally Sponsored Schemes	General-Voted	9496A	*Voucher*	29,990	0	0	0	29,990	29,990
							General-Voted	9497	*Voucher*	803	0	0	0	803	803
						Centrally Sponsored Schemes	General-Voted	9497A	*Voucher*	7,227	0	0	0	7,227	7,227
							General-Voted	9498	*Voucher*	7,750	0	0	0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	9498A	*Voucher*	69,750	0	0	0	69,750	69,750
							General-Voted	9499	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9499A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	9,450	0	0	0	9,450	9,450

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	950	*Voucher*	1,104	0	0	0	1,104	1,104
							General-Voted	9500	*Voucher*	1,077	0	0	0	1,077	1,077
						Centrally Sponsored Schemes	General-Voted	9500A	*Voucher*	9,695	0	0	0	9,695	9,695
							General-Voted	9501	*Voucher*	611	0	0	0	611	611
						Centrally Sponsored Schemes	General-Voted	9501A	*Voucher*	5,506	0	0	0	5,506	5,506
							General-Voted	9502	*Voucher*	398	0	0	0	398	398
						Centrally Sponsored Schemes	General-Voted	9502A	*Voucher*	3,590	0	0	0	3,590	3,590
							General-Voted	9503	*Voucher*	46,300	0	0	0	46,300	46,300
						Centrally Sponsored Schemes	General-Voted	9503A	*Voucher*	4,16,700	0	0	0	4,16,700	4,16,700
							General-Voted	9504	*Voucher*	3,550	0	0	0	3,550	3,550
						Centrally Sponsored Schemes	General-Voted	9504A	*Voucher*	31,950	0	0	0	31,950	31,950
							General-Voted	9505	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	9505A	*Voucher*	6,575	0	0	0	6,575	6,575
							General-Voted	9506	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	9506A	*Voucher*	7,047	0	0	0	7,047	7,047

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9507	*Voucher*	327	0	0	0	327	327
						Centrally Sponsored Schemes	General-Voted	9507A	*Voucher*	2,946	0	0	0	2,946	2,946
							General-Voted	9508	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	9508A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	9509	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	9509A	*Voucher*	7,290	0	0	0	7,290	7,290
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	9,936	0	0	0	9,936	9,936
							General-Voted	951	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	9510	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	9510A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	9511	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	9511A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	9512	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	9512A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	9513	*Voucher*	961	0	0	0	961	961

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9513A	*Voucher*	8,653	0	0	0	8,653	8,653
							General-Voted	9514	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	9514A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	9515	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	9515A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	9516	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	9516A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	9517	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	9517A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	9518	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	9518A	*Voucher*	8,316	0	0	0	8,316	8,316
							General-Voted	9519	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	9519A	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	22,500	0	0	0	22,500	22,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	952	*Voucher*	900	0	0	0	900	900
							General-Voted	9520	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	9520A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	9521	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	9521A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	9522	*Voucher*	2,088	0	0	0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	9522A	*Voucher*	18,792	0	0	0	18,792	18,792
							General-Voted	9523	*Voucher*	2,981	0	0	0	2,981	2,981
						Centrally Sponsored Schemes	General-Voted	9523A	*Voucher*	26,829	0	0	0	26,829	26,829
							General-Voted	9524	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	9524A	*Voucher*	900	0	0	0	900	900
							General-Voted	9525	*Voucher*	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	9525A	*Voucher*	1,256	0	0	0	1,256	1,256
							General-Voted	9526	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9526A	*Voucher*	1,800	0	0	0	1,800	1,800

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9527	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	9527A	*Voucher*	180	0	0	0	180	180
							General-Voted	9528	*Voucher*	11,336	0	0	0	11,336	11,336
						Centrally Sponsored Schemes	General-Voted	9528A	*Voucher*	1,02,028	0	0	0	1,02,028	1,02,028
							General-Voted	9529	*Voucher*	15,450	0	0	0	15,450	15,450
						Centrally Sponsored Schemes	General-Voted	9529A	*Voucher*	1,39,050	0	0	0	1,39,050	1,39,050
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	953	*Voucher*	340	0	0	0	340	340
							General-Voted	9530	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	9530A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	9531	*Voucher*	8,295	0	0	0	8,295	8,295
						Centrally Sponsored Schemes	General-Voted	9531A	*Voucher*	74,655	0	0	0	74,655	74,655
							General-Voted	9532	*Voucher*	3,392	0	0	0	3,392	3,392
						Centrally Sponsored Schemes	General-Voted	9532A	*Voucher*	30,533	0	0	0	30,533	30,533
							General-Voted	9533	*Voucher*	1,946	0	0	0	1,946	1,946

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9533A	*Voucher*	17,514	0	0	0	17,514	17,514
							General-Voted	9534	*Voucher*	7,840	0	0	0	7,840	7,840
						Centrally Sponsored Schemes	General-Voted	9534A	*Voucher*	70,560	0	0	0	70,560	70,560
							General-Voted	9535	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	9535A	*Voucher*	17,325	0	0	0	17,325	17,325
							General-Voted	9536	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	9536A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	9537	*Voucher*	3,130	0	0	0	3,130	3,130
						Centrally Sponsored Schemes	General-Voted	9537A	*Voucher*	28,170	0	0	0	28,170	28,170
							General-Voted	9538	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	9538A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	9539	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	9539A	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	3,060	0	0	0	3,060	3,060

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	954	*Voucher*	690	0	0	0	690	690
							General-Voted	9540	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	9540A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	9541	*Voucher*	3,610	0	0	0	3,610	3,610
						Centrally Sponsored Schemes	General-Voted	9541A	*Voucher*	32,490	0	0	0	32,490	32,490
							General-Voted	9542	*Voucher*	8,038	0	0	0	8,038	8,038
						Centrally Sponsored Schemes	General-Voted	9542A	*Voucher*	72,344	0	0	0	72,344	72,344
							General-Voted	9543	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9543A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9544	*Voucher*	7,598	0	0	0	7,598	7,598
						Centrally Sponsored Schemes	General-Voted	9544A	*Voucher*	68,390	0	0	0	68,390	68,390
							General-Voted	9545	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	9545A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	9546	*Voucher*	29,500	0	0	0	29,500	29,500
						Centrally Sponsored Schemes	General-Voted	9546A	*Voucher*	2,65,500	0	0	0	2,65,500	2,65,500

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9547	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	9547A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	9548	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	9548A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	9549	*Voucher*	15,999	0	0	0	15,999	15,999
						Centrally Sponsored Schemes	General-Voted	9549A	*Voucher*	1,43,998	0	0	0	1,43,998	1,43,998
						Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	955	*Voucher*	704	0	0	0	704	704
							General-Voted	9550	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	9550A	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	9551	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	9551A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	9552	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	9552A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	9553	*Voucher*	400	0	0	0	400	400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9553A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	9554	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	9554A	*Voucher*	630	0	0	0	630	630
							General-Voted	9555	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	9555A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	9556	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	9556A	*Voucher*	810	0	0	0	810	810
							General-Voted	9557	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9557A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9558	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	9558A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	9559	*Voucher*	804	0	0	0	804	804
						Centrally Sponsored Schemes	General-Voted	9559A	*Voucher*	7,244	0	0	0	7,244	7,244
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	6,345	0	0	0	6,345	6,345

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	956	*Voucher*	140	0	0	0	140	140
							General-Voted	9560	*Voucher*	5,955	0	0	0	5,955	5,955
						Centrally Sponsored Schemes	General-Voted	9560A	*Voucher*	53,604	0	0	0	53,604	53,604
							General-Voted	9561	*Voucher*	19,996	0	0	0	19,996	19,996
						Centrally Sponsored Schemes	General-Voted	9561A	*Voucher*	1,79,969	0	0	0	1,79,969	1,79,969
							General-Voted	9562	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	9562A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	9563	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	9563A	*Voucher*	900	0	0	0	900	900
							General-Voted	9564	*Voucher*	869	0	0	0	869	869
						Centrally Sponsored Schemes	General-Voted	9564A	*Voucher*	7,821	0	0	0	7,821	7,821
							General-Voted	9565	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	9565A	*Voucher*	900	0	0	0	900	900
							General-Voted	9566	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	9566A	*Voucher*	16,876	0	0	0	16,876	16,876

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9567	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	9567A	*Voucher*	630	0	0	0	630	630
							General-Voted	9568	*Voucher*	19,550	0	0	0	19,550	19,550
						Centrally Sponsored Schemes	General-Voted	9568A	*Voucher*	1,75,950	0	0	0	1,75,950	1,75,950
							General-Voted	9569	*Voucher*	354	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	9569A	*Voucher*	3,186	0	0	0	3,186	3,186
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	957	*Voucher*	566	0	0	0	566	566
							General-Voted	9570	*Voucher*	5,325	0	0	0	5,325	5,325
						Centrally Sponsored Schemes	General-Voted	9570A	*Voucher*	47,925	0	0	0	47,925	47,925
							General-Voted	9571	*Voucher*	5,300	0	0	0	5,300	5,300
						Centrally Sponsored Schemes	General-Voted	9571A	*Voucher*	47,700	0	0	0	47,700	47,700
							General-Voted	9572	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	9572A	*Voucher*	9,720	0	0	0	9,720	9,720
						Centrally	General-Voted	957A	*Voucher*	5,094	0	0	0	5,094	5,094

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	958	*Voucher*	26,142	0	0	0	26,142	26,142
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	2,35,285	0	0	0	2,35,285	2,35,285
							General-Voted	959	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	675	0	0	0	675	675
							General-Voted	960	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	961	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	962	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	963	*Voucher*	3,766	0	0	0	3,766	3,766
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	33,896	0	0	0	33,896	33,896
							General-Voted	964	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	965	*Voucher*	1,080	0	0	0	1,080	1,080

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	966	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	18,540	0	0	0	18,540	18,540
							General-Voted	967	*Voucher*	5,639	0	0	0	5,639	5,639
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	50,751	0	0	0	50,751	50,751
							General-Voted	968	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	969	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	970	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	971	*Voucher*	2,532	0	0	0	2,532	2,532
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	22,793	0	0	0	22,793	22,793
							General-Voted	972	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	972A	*Voucher*	4,500	0	0	0	4,500	4,500

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	973	*Voucher*	13,286	0	0	0	13,286	13,286
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	1,19,575	0	0	0	1,19,575	1,19,575
							General-Voted	974	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	15,841	0	0	0	15,841	15,841
							General-Voted	975	*Voucher*	11,970	0	0	0	11,970	11,970
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	1,07,730	0	0	0	1,07,730	1,07,730
							General-Voted	976	*Voucher*	2,555	0	0	0	2,555	2,555
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	22,995	0	0	0	22,995	22,995
							General-Voted	977	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	978	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	979	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	14,490	0	0	0	14,490	14,490

Total Object Head-- *36 :*

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)					**44,49,45,999**	**0**	**0**	**0**	**44,49,45,999**	**44,49,45,999**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	11146	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	11146A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	11150	*Voucher*	42,500	0	0	0	42,500	42,500
						Centrally Sponsored Schemes	General-Voted	11150A	*Voucher*	3,82,500	0	0	0	3,82,500	3,82,500
							General-Voted	11217	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	11217A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	11494	*Voucher*	4,71,402	0	0	0	4,71,402	4,71,402
						Centrally Sponsored Schemes	General-Voted	11494A	*Voucher*	42,42,619	0	0	0	42,42,619	42,42,619
							General-Voted	11495	*Voucher*	3,21,56,455	0	0	0	3,21,56,455	3,21,56,455
						Centrally Sponsored Schemes	General-Voted	11495A	*Voucher*	28,94,08,102	0	0	0	28,94,08,102	28,94,08,102
							General-Voted	14446	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	14446A	*Voucher*	5,191	0	0	0	5,191	5,191
							General-Voted	14448	*Voucher*	23,913	0	0	0	23,913	23,913
						Centrally Sponsored	General-Voted	14448A	*Voucher*	2,15,217	0	0	0	2,15,217	2,15,217

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	14449	*Voucher*	1,707	0	0	0	1,707	1,707
						Centrally Sponsored Schemes	General-Voted	14449A	*Voucher*	15,368	0	0	0	15,368	15,368
							General-Voted	14450	*Voucher*	2,276	0	0	0	2,276	2,276
						Centrally Sponsored Schemes	General-Voted	14450A	*Voucher*	20,484	0	0	0	20,484	20,484
							General-Voted	14454	*Voucher*	1,531	0	0	0	1,531	1,531
						Centrally Sponsored Schemes	General-Voted	14454A	*Voucher*	13,779	0	0	0	13,779	13,779
							General-Voted	14455	*Voucher*	2,131	0	0	0	2,131	2,131
						Centrally Sponsored Schemes	General-Voted	14455A	*Voucher*	19,184	0	0	0	19,184	19,184
							General-Voted	14456	*Voucher*	952	0	0	0	952	952
						Centrally Sponsored Schemes	General-Voted	14456A	*Voucher*	8,570	0	0	0	8,570	8,570
							General-Voted	14457	*Voucher*	57,355	0	0	0	57,355	57,355
						Centrally Sponsored Schemes	General-Voted	14457A	*Voucher*	5,16,195	0	0	0	5,16,195	5,16,195
							General-Voted	14458	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	14458A	*Voucher*	11,615	0	0	0	11,615	11,615
							General-Voted	14459	*Voucher*	1,180	0	0	0	1,180	1,180

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14459A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	14460	*Voucher*	542	0	0	0	542	542
						Centrally Sponsored Schemes	General-Voted	14460A	*Voucher*	4,883	0	0	0	4,883	4,883
							General-Voted	14757	*Voucher*	5,372	0	0	0	5,372	5,372
						Centrally Sponsored Schemes	General-Voted	14757A	*Voucher*	48,348	0	0	0	48,348	48,348
							General-Voted	14762	*Voucher*	937	0	0	0	937	937
						Centrally Sponsored Schemes	General-Voted	14762A	*Voucher*	8,438	0	0	0	8,438	8,438
							General-Voted	14766	*Voucher*	682	0	0	0	682	682
						Centrally Sponsored Schemes	General-Voted	14766A	*Voucher*	6,143	0	0	0	6,143	6,143
							General-Voted	14767	*Voucher*	677	0	0	0	677	677
						Centrally Sponsored Schemes	General-Voted	14767A	*Voucher*	6,098	0	0	0	6,098	6,098
							General-Voted	14772	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	14772A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	14774	*Voucher*	255	0	0	0	255	255
						Centrally	General-Voted	14774A	*Voucher*	2,295	0	0	0	2,295	2,295

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	14775	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	14775A	*Voucher*	2,030	0	0	0	2,030	2,030
							General-Voted	14776	*Voucher*	378	0	0	0	378	378
						Centrally Sponsored Schemes	General-Voted	14776A	*Voucher*	3,402	0	0	0	3,402	3,402
							General-Voted	14777	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	14777A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	14778	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	14778A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	14779	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	14779A	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	14780	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	14780A	*Voucher*	4,118	0	0	0	4,118	4,118
							General-Voted	14782	*Voucher*	842	0	0	0	842	842
						Centrally Sponsored Schemes	General-Voted	14782A	*Voucher*	7,578	0	0	0	7,578	7,578
							General-Voted	14783	*Voucher*	1,396	0	0	0	1,396	1,396

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14783A	*Voucher*	12,564	0	0	0	12,564	12,564
							General-Voted	14787	*Voucher*	50,846	0	0	0	50,846	50,846
						Centrally Sponsored Schemes	General-Voted	14787A	*Voucher*	4,57,616	0	0	0	4,57,616	4,57,616
							General-Voted	14788	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	14788A	*Voucher*	2,498	0	0	0	2,498	2,498
							General-Voted	14790	*Voucher*	779	0	0	0	779	779
						Centrally Sponsored Schemes	General-Voted	14790A	*Voucher*	7,011	0	0	0	7,011	7,011
							General-Voted	14792	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	14792A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	14793	*Voucher*	36,398	0	0	0	36,398	36,398
						Centrally Sponsored Schemes	General-Voted	14793A	*Voucher*	3,27,587	0	0	0	3,27,587	3,27,587
							General-Voted	14798	*Voucher*	757	0	0	0	757	757
						Centrally Sponsored Schemes	General-Voted	14798A	*Voucher*	6,813	0	0	0	6,813	6,813
							General-Voted	14804	*Voucher*	667	0	0	0	667	667
						Centrally	General-Voted	14804A	*Voucher*	6,008	0	0	0	6,008	6,008

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	14806	*Voucher*	707	0	0	0	707	707
						Centrally Sponsored Schemes	General-Voted	14806A	*Voucher*	6,368	0	0	0	6,368	6,368
							General-Voted	14807	*Voucher*	2,140	0	0	0	2,140	2,140
						Centrally Sponsored Schemes	General-Voted	14807A	*Voucher*	19,260	0	0	0	19,260	19,260
							General-Voted	14810	*Voucher*	397	0	0	0	397	397
						Centrally Sponsored Schemes	General-Voted	14810A	*Voucher*	3,578	0	0	0	3,578	3,578
							General-Voted	14811	*Voucher*	11,833	0	0	0	11,833	11,833
						Centrally Sponsored Schemes	General-Voted	14811A	*Voucher*	1,06,497	0	0	0	1,06,497	1,06,497
							General-Voted	14815	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	14815A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	14816	*Voucher*	795	0	0	0	795	795
						Centrally Sponsored Schemes	General-Voted	14816A	*Voucher*	7,160	0	0	0	7,160	7,160
							General-Voted	14817	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	14817A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	14818	*Voucher*	287	0	0	0	287	287

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14818A	*Voucher*	2,588	0	0	0	2,588	2,588
							General-Voted	14819	*Voucher*	333	0	0	0	333	333
						Centrally Sponsored Schemes	General-Voted	14819A	*Voucher*	3,002	0	0	0	3,002	3,002
							General-Voted	14822	*Voucher*	866	0	0	0	866	866
						Centrally Sponsored Schemes	General-Voted	14822A	*Voucher*	7,794	0	0	0	7,794	7,794
							General-Voted	14824	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	14824A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	14825	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	14825A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	14826	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	14826A	*Voucher*	3,848	0	0	0	3,848	3,848
							General-Voted	14827	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	14827A	*Voucher*	9,468	0	0	0	9,468	9,468
							General-Voted	14829	*Voucher*	230	0	0	0	230	230
						Centrally	General-Voted	14829A	*Voucher*	2,070	0	0	0	2,070	2,070

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	14831	*Voucher*	397	0	0	0	397	397
						Centrally Sponsored Schemes	General-Voted	14831A	*Voucher*	3,578	0	0	0	3,578	3,578
							General-Voted	14836	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	14836A	*Voucher*	2,034	0	0	0	2,034	2,034
							General-Voted	14837	*Voucher*	23,315	0	0	0	23,315	23,315
						Centrally Sponsored Schemes	General-Voted	14837A	*Voucher*	2,09,835	0	0	0	2,09,835	2,09,835
							General-Voted	14846	*Voucher*	3,322	0	0	0	3,322	3,322
						Centrally Sponsored Schemes	General-Voted	14846A	*Voucher*	29,903	0	0	0	29,903	29,903
							General-Voted	14847	*Voucher*	983	0	0	0	983	983
						Centrally Sponsored Schemes	General-Voted	14847A	*Voucher*	8,852	0	0	0	8,852	8,852
							General-Voted	14850	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	14850A	*Voucher*	5,603	0	0	0	5,603	5,603
							General-Voted	14853	*Voucher*	2,730	0	0	0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	14853A	*Voucher*	24,570	0	0	0	24,570	24,570
							General-Voted	14855	*Voucher*	507	0	0	0	507	507

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14855A	*Voucher*	4,568	0	0	0	4,568	4,568
							General-Voted	14856	*Voucher*	267	0	0	0	267	267
						Centrally Sponsored Schemes	General-Voted	14856A	*Voucher*	2,407	0	0	0	2,407	2,407
							General-Voted	14857	*Voucher*	271	0	0	0	271	271
						Centrally Sponsored Schemes	General-Voted	14857A	*Voucher*	2,439	0	0	0	2,439	2,439
							General-Voted	14858	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	14858A	*Voucher*	5,603	0	0	0	5,603	5,603
							General-Voted	14860	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	14860A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	14862	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	14862A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	14863	*Voucher*	242	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	14863A	*Voucher*	2,183	0	0	0	2,183	2,183
							General-Voted	14864	*Voucher*	632	0	0	0	632	632
						Centrally	General-Voted	14864A	*Voucher*	5,688	0	0	0	5,688	5,688

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	14865	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	14865A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	14866	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	14866A	*Voucher*	8,321	0	0	0	8,321	8,321
							General-Voted	14868	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	14868A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	14871	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	14871A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	14872	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	14872A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	14873	*Voucher*	667	0	0	0	667	667
						Centrally Sponsored Schemes	General-Voted	14873A	*Voucher*	6,008	0	0	0	6,008	6,008
							General-Voted	14886	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	14886A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1523	*Voucher*	79,997	0	0	0	79,997	79,997

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	7,19,976	0	0	0	7,19,976	7,19,976
							General-Voted	1524	*Voucher*	3,427	0	0	0	3,427	3,427
						Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	30,847	0	0	0	30,847	30,847
							General-Voted	2699	*Voucher*	2,898	0	0	0	2,898	2,898
						Centrally Sponsored Schemes	General-Voted	2699A	*Voucher*	26,082	0	0	0	26,082	26,082
							General-Voted	3642	*Voucher*	5,471	0	0	0	5,471	5,471
						Centrally Sponsored Schemes	General-Voted	3642A	*Voucher*	49,239	0	0	0	49,239	49,239
							General-Voted	3643	*Voucher*	3,001	0	0	0	3,001	3,001
						Centrally Sponsored Schemes	General-Voted	3643A	*Voucher*	27,010	0	0	0	27,010	27,010
							General-Voted	4887	*Voucher*	554	0	0	0	554	554
						Centrally Sponsored Schemes	General-Voted	4887A	*Voucher*	4,992	0	0	0	4,992	4,992
							General-Voted	780	*Voucher*	71,511	0	0	0	71,511	71,511
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	6,43,607	0	0	0	6,43,607	6,43,607
							General-Voted	781	*Voucher*	32,812	0	0	0	32,812	32,812
						Centrally	General-Voted	781A	*Voucher*	2,95,313	0	0	0	2,95,313	2,95,313

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	**Total Object Head--** *36 :*				**33,13,27,234**	**0**	**0**	**0**	**33,13,27,234**	**33,13,27,234**
				4	36.Grants-In-Aid General (Non Salary)		General-Voted	11496	*Voucher*	73,87,525	0	0	0	73,87,525	73,87,525
						Centrally Sponsored Schemes	General-Voted	11496A	*Voucher*	6,64,87,728	0	0	0	6,64,87,728	6,64,87,728
							General-Voted	11497	*Voucher*	39,44,890	0	0	0	39,44,890	39,44,890
						Centrally Sponsored Schemes	General-Voted	11497A	*Voucher*	3,55,04,010	0	0	0	3,55,04,010	3,55,04,010
							General-Voted	11498	*Voucher*	10,00,000	0	0	0	10,00,000	10,00,000
						Centrally Sponsored Schemes	General-Voted	11498A	*Voucher*	90,00,000	0	0	0	90,00,000	90,00,000
							General-Voted	11499	*Voucher*	43,48,010	0	0	0	43,48,010	43,48,010
						Centrally Sponsored Schemes	General-Voted	11499A	*Voucher*	3,91,32,090	0	0	0	3,91,32,090	3,91,32,090
							General-Voted	14253	*Voucher*	2,027	0	0	0	2,027	2,027
						Centrally Sponsored Schemes	General-Voted	14253A	*Voucher*	18,243	0	0	0	18,243	18,243
							General-Voted	14447	*Voucher*	4,012	0	0	0	4,012	4,012
						Centrally Sponsored Schemes	General-Voted	14447A	*Voucher*	36,108	0	0	0	36,108	36,108
							General-Voted	14451	*Voucher*	62,679	0	0	0	62,679	62,679
						Centrally Sponsored	General-Voted	14451A	*Voucher*	5,64,111	0	0	0	5,64,111	5,64,111

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Shillong

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14452	*Voucher*	2,213	0	0	0	2,213	2,213
						Centrally Sponsored Schemes	General-Voted	14452A	*Voucher*	19,920	0	0	0	19,920	19,920
							General-Voted	14453	*Voucher*	2,57,402	0	0	0	2,57,402	2,57,402
						Centrally Sponsored Schemes	General-Voted	14453A	*Voucher*	23,16,626	0	0	0	23,16,626	23,16,626
							General-Voted	14755	*Voucher*	2,765	0	0	0	2,765	2,765
						Centrally Sponsored Schemes	General-Voted	14755A	*Voucher*	24,885	0	0	0	24,885	24,885
							General-Voted	14756	*Voucher*	4,465	0	0	0	4,465	4,465
						Centrally Sponsored Schemes	General-Voted	14756A	*Voucher*	40,190	0	0	0	40,190	40,190
							General-Voted	14758	*Voucher*	1,379	0	0	0	1,379	1,379
						Centrally Sponsored Schemes	General-Voted	14758A	*Voucher*	12,411	0	0	0	12,411	12,411
							General-Voted	14759	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	14759A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	14760	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	14760A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	14761	*Voucher*	2,516	0	0	0	2,516	2,516

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14761A	*Voucher*	22,644	0	0	0	22,644	22,644
							General-Voted	14763	*Voucher*	4,702	0	0	0	4,702	4,702
						Centrally Sponsored Schemes	General-Voted	14763A	*Voucher*	42,323	0	0	0	42,323	42,323
							General-Voted	14764	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	14764A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	14765	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	14765A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	14768	*Voucher*	4,237	0	0	0	4,237	4,237
						Centrally Sponsored Schemes	General-Voted	14768A	*Voucher*	38,133	0	0	0	38,133	38,133
							General-Voted	14769	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	14769A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	14770	*Voucher*	11,304	0	0	0	11,304	11,304
						Centrally Sponsored Schemes	General-Voted	14770A	*Voucher*	1,01,736	0	0	0	1,01,736	1,01,736
							General-Voted	14771	*Voucher*	10,608	0	0	0	10,608	10,608
						Centrally	General-Voted	14771A	*Voucher*	95,472	0	0	0	95,472	95,472

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14773	*Voucher*	12,107	0	0	0	12,107	12,107
						Centrally Sponsored Schemes	General-Voted	14773A	*Voucher*	1,08,963	0	0	0	1,08,963	1,08,963
							General-Voted	14781	*Voucher*	2,541	0	0	0	2,541	2,541
						Centrally Sponsored Schemes	General-Voted	14781A	*Voucher*	22,869	0	0	0	22,869	22,869
							General-Voted	14784	*Voucher*	56,802	0	0	0	56,802	56,802
						Centrally Sponsored Schemes	General-Voted	14784A	*Voucher*	5,11,218	0	0	0	5,11,218	5,11,218
							General-Voted	14785	*Voucher*	3,48,290	0	0	0	3,48,290	3,48,290
						Centrally Sponsored Schemes	General-Voted	14785A	*Voucher*	31,34,613	0	0	0	31,34,613	31,34,613
							General-Voted	14786	*Voucher*	1,92,285	0	0	0	1,92,285	1,92,285
						Centrally Sponsored Schemes	General-Voted	14786A	*Voucher*	17,30,567	0	0	0	17,30,567	17,30,567
							General-Voted	14789	*Voucher*	2,64,009	0	0	0	2,64,009	2,64,009
						Centrally Sponsored Schemes	General-Voted	14789A	*Voucher*	23,76,086	0	0	0	23,76,086	23,76,086
							General-Voted	14791	*Voucher*	42,900	0	0	0	42,900	42,900
						Centrally Sponsored Schemes	General-Voted	14791A	*Voucher*	3,86,100	0	0	0	3,86,100	3,86,100
							General-Voted	14794	*Voucher*	28,425	0	0	0	28,425	28,425

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14794A	*Voucher*	2,55,825	0	0	0	2,55,825	2,55,825
							General-Voted	14795	*Voucher*	2,855	0	0	0	2,855	2,855
						Centrally Sponsored Schemes	General-Voted	14795A	*Voucher*	25,695	0	0	0	25,695	25,695
							General-Voted	14796	*Voucher*	28,956	0	0	0	28,956	28,956
						Centrally Sponsored Schemes	General-Voted	14796A	*Voucher*	2,60,604	0	0	0	2,60,604	2,60,604
							General-Voted	14797	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	14797A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	14799	*Voucher*	11,655	0	0	0	11,655	11,655
						Centrally Sponsored Schemes	General-Voted	14799A	*Voucher*	1,04,900	0	0	0	1,04,900	1,04,900
							General-Voted	14800	*Voucher*	18,600	0	0	0	18,600	18,600
						Centrally Sponsored Schemes	General-Voted	14800A	*Voucher*	1,67,400	0	0	0	1,67,400	1,67,400
							General-Voted	14801	*Voucher*	7,621	0	0	0	7,621	7,621
						Centrally Sponsored Schemes	General-Voted	14801A	*Voucher*	68,589	0	0	0	68,589	68,589
							General-Voted	14802	*Voucher*	6,070	0	0	0	6,070	6,070
						Centrally	General-Voted	14802A	*Voucher*	54,630	0	0	0	54,630	54,630

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14803	*Voucher*	3,468	0	0	0	3,468	3,468
						Centrally Sponsored Schemes	General-Voted	14803A	*Voucher*	31,217	0	0	0	31,217	31,217
							General-Voted	14805	*Voucher*	5,688	0	0	0	5,688	5,688
						Centrally Sponsored Schemes	General-Voted	14805A	*Voucher*	51,197	0	0	0	51,197	51,197
							General-Voted	14808	*Voucher*	6,886	0	0	0	6,886	6,886
						Centrally Sponsored Schemes	General-Voted	14808A	*Voucher*	61,974	0	0	0	61,974	61,974
							General-Voted	14809	*Voucher*	3,848	0	0	0	3,848	3,848
						Centrally Sponsored Schemes	General-Voted	14809A	*Voucher*	34,637	0	0	0	34,637	34,637
							General-Voted	14812	*Voucher*	19,908	0	0	0	19,908	19,908
						Centrally Sponsored Schemes	General-Voted	14812A	*Voucher*	1,79,176	0	0	0	1,79,176	1,79,176
							General-Voted	14813	*Voucher*	12,440	0	0	0	12,440	12,440
						Centrally Sponsored Schemes	General-Voted	14813A	*Voucher*	1,11,960	0	0	0	1,11,960	1,11,960
							General-Voted	14814	*Voucher*	57,991	0	0	0	57,991	57,991
						Centrally Sponsored Schemes	General-Voted	14814A	*Voucher*	5,21,919	0	0	0	5,21,919	5,21,919
							General-Voted	14820	*Voucher*	1,23,310	0	0	0	1,23,310	1,23,310

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14820A	*Voucher*	11,09,792	0	0	0	11,09,792	11,09,792
							General-Voted	14821	*Voucher*	57,903	0	0	0	57,903	57,903
						Centrally Sponsored Schemes	General-Voted	14821A	*Voucher*	5,21,127	0	0	0	5,21,127	5,21,127
							General-Voted	14823	*Voucher*	725	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	14823A	*Voucher*	6,530	0	0	0	6,530	6,530
							General-Voted	14828	*Voucher*	30,624	0	0	0	30,624	30,624
						Centrally Sponsored Schemes	General-Voted	14828A	*Voucher*	2,75,616	0	0	0	2,75,616	2,75,616
							General-Voted	14830	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	14830A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	14832	*Voucher*	3,802	0	0	0	3,802	3,802
						Centrally Sponsored Schemes	General-Voted	14832A	*Voucher*	34,218	0	0	0	34,218	34,218
							General-Voted	14833	*Voucher*	21,822	0	0	0	21,822	21,822
						Centrally Sponsored Schemes	General-Voted	14833A	*Voucher*	1,96,398	0	0	0	1,96,398	1,96,398
							General-Voted	14834	*Voucher*	10,460	0	0	0	10,460	10,460
						Centrally	General-Voted	14834A	*Voucher*	94,140	0	0	0	94,140	94,140

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14835	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	14835A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	14838	*Voucher*	4,866	0	0	0	4,866	4,866
						Centrally Sponsored Schemes	General-Voted	14838A	*Voucher*	43,799	0	0	0	43,799	43,799
							General-Voted	14839	*Voucher*	10,211	0	0	0	10,211	10,211
						Centrally Sponsored Schemes	General-Voted	14839A	*Voucher*	91,899	0	0	0	91,899	91,899
							General-Voted	14840	*Voucher*	14,660	0	0	0	14,660	14,660
						Centrally Sponsored Schemes	General-Voted	14840A	*Voucher*	1,31,945	0	0	0	1,31,945	1,31,945
							General-Voted	14841	*Voucher*	5,543	0	0	0	5,543	5,543
						Centrally Sponsored Schemes	General-Voted	14841A	*Voucher*	49,887	0	0	0	49,887	49,887
							General-Voted	14842	*Voucher*	10,920	0	0	0	10,920	10,920
						Centrally Sponsored Schemes	General-Voted	14842A	*Voucher*	98,285	0	0	0	98,285	98,285
							General-Voted	14843	*Voucher*	2,811	0	0	0	2,811	2,811
						Centrally Sponsored Schemes	General-Voted	14843A	*Voucher*	25,300	0	0	0	25,300	25,300
							General-Voted	14844	*Voucher*	5,569	0	0	0	5,569	5,569

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Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Month of Account: MAR/2026

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14844A	*Voucher*	50,121	0	0	0	50,121	50,121
							General-Voted	14845	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	14845A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	14848	*Voucher*	2,171	0	0	0	2,171	2,171
						Centrally Sponsored Schemes	General-Voted	14848A	*Voucher*	19,544	0	0	0	19,544	19,544
							General-Voted	14849	*Voucher*	4,638	0	0	0	4,638	4,638
						Centrally Sponsored Schemes	General-Voted	14849A	*Voucher*	41,742	0	0	0	41,742	41,742
							General-Voted	14851	*Voucher*	3,858	0	0	0	3,858	3,858
						Centrally Sponsored Schemes	General-Voted	14851A	*Voucher*	34,727	0	0	0	34,727	34,727
							General-Voted	14852	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	14852A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	14854	*Voucher*	667	0	0	0	667	667
						Centrally Sponsored Schemes	General-Voted	14854A	*Voucher*	6,008	0	0	0	6,008	6,008
							General-Voted	14859	*Voucher*	4,525	0	0	0	4,525	4,525
						Centrally	General-Voted	14859A	*Voucher*	40,730	0	0	0	40,730	40,730

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Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14861	*Voucher*	4,465	0	0	0	4,465	4,465
						Centrally Sponsored Schemes	General-Voted	14861A	*Voucher*	40,185	0	0	0	40,185	40,185
							General-Voted	14867	*Voucher*	1,166	0	0	0	1,166	1,166
						Centrally Sponsored Schemes	General-Voted	14867A	*Voucher*	10,494	0	0	0	10,494	10,494
							General-Voted	14869	*Voucher*	33,929	0	0	0	33,929	33,929
						Centrally Sponsored Schemes	General-Voted	14869A	*Voucher*	3,05,366	0	0	0	3,05,366	3,05,366
							General-Voted	14870	*Voucher*	31,605	0	0	0	31,605	31,605
						Centrally Sponsored Schemes	General-Voted	14870A	*Voucher*	2,84,450	0	0	0	2,84,450	2,84,450
							General-Voted	14874	*Voucher*	682	0	0	0	682	682
						Centrally Sponsored Schemes	General-Voted	14874A	*Voucher*	6,143	0	0	0	6,143	6,143
							General-Voted	14875	*Voucher*	702	0	0	0	702	702
						Centrally Sponsored Schemes	General-Voted	14875A	*Voucher*	6,323	0	0	0	6,323	6,323
							General-Voted	14876	*Voucher*	14,856	0	0	0	14,856	14,856
						Centrally Sponsored Schemes	General-Voted	14876A	*Voucher*	1,33,704	0	0	0	1,33,704	1,33,704
							General-Voted	14877	*Voucher*	26,871	0	0	0	26,871	26,871

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14877A	*Voucher*	2,41,839	0	0	0	2,41,839	2,41,839
							General-Voted	14878	*Voucher*	1,780	0	0	0	1,780	1,780
						Centrally Sponsored Schemes	General-Voted	14878A	*Voucher*	16,025	0	0	0	16,025	16,025
							General-Voted	14879	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	14879A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	14880	*Voucher*	6,145	0	0	0	6,145	6,145
						Centrally Sponsored Schemes	General-Voted	14880A	*Voucher*	55,305	0	0	0	55,305	55,305
							General-Voted	14881	*Voucher*	1,216	0	0	0	1,216	1,216
						Centrally Sponsored Schemes	General-Voted	14881A	*Voucher*	10,944	0	0	0	10,944	10,944
							General-Voted	14882	*Voucher*	13,991	0	0	0	13,991	13,991
						Centrally Sponsored Schemes	General-Voted	14882A	*Voucher*	1,25,924	0	0	0	1,25,924	1,25,924
							General-Voted	14883	*Voucher*	14,178	0	0	0	14,178	14,178
						Centrally Sponsored Schemes	General-Voted	14883A	*Voucher*	1,27,602	0	0	0	1,27,602	1,27,602
							General-Voted	14884	*Voucher*	16,870	0	0	0	16,870	16,870
						Centrally	General-Voted	14884A	*Voucher*	1,51,830	0	0	0	1,51,830	1,51,830

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Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14885	*Voucher*	1,186	0	0	0	1,186	1,186
						Centrally Sponsored Schemes	General-Voted	14885A	*Voucher*	10,674	0	0	0	10,674	10,674
							General-Voted	14887	*Voucher*	1,266	0	0	0	1,266	1,266
						Centrally Sponsored Schemes	General-Voted	14887A	*Voucher*	11,394	0	0	0	11,394	11,394
							General-Voted	14888	*Voucher*	12,975	0	0	0	12,975	12,975
						Centrally Sponsored Schemes	General-Voted	14888A	*Voucher*	1,16,780	0	0	0	1,16,780	1,16,780
							General-Voted	14889	*Voucher*	5,296	0	0	0	5,296	5,296
						Centrally Sponsored Schemes	General-Voted	14889A	*Voucher*	47,664	0	0	0	47,664	47,664
							General-Voted	14890	*Voucher*	14,127	0	0	0	14,127	14,127
						Centrally Sponsored Schemes	General-Voted	14890A	*Voucher*	1,27,143	0	0	0	1,27,143	1,27,143
							General-Voted	14891	*Voucher*	11,704	0	0	0	11,704	11,704
						Centrally Sponsored Schemes	General-Voted	14891A	*Voucher*	1,05,336	0	0	0	1,05,336	1,05,336
							General-Voted	14892	*Voucher*	1,015	0	0	0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	14892A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	14893	*Voucher*	2,76,999	0	0	0	2,76,999	2,76,999

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14893A	*Voucher*	24,92,994	0	0	0	24,92,994	24,92,994
							General-Voted	14894	*Voucher*	6,77,805	0	0	0	6,77,805	6,77,805
						Centrally Sponsored Schemes	General-Voted	14894A	*Voucher*	61,00,253	0	0	0	61,00,253	61,00,253
							General-Voted	14895	*Voucher*	38,194	0	0	0	38,194	38,194
						Centrally Sponsored Schemes	General-Voted	14895A	*Voucher*	3,43,746	0	0	0	3,43,746	3,43,746
							General-Voted	14896	*Voucher*	41,027	0	0	0	41,027	41,027
						Centrally Sponsored Schemes	General-Voted	14896A	*Voucher*	3,69,243	0	0	0	3,69,243	3,69,243
							General-Voted	14897	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	14897A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	14898	*Voucher*	7,489	0	0	0	7,489	7,489
						Centrally Sponsored Schemes	General-Voted	14898A	*Voucher*	67,401	0	0	0	67,401	67,401
							General-Voted	14899	*Voucher*	8,539	0	0	0	8,539	8,539
						Centrally Sponsored Schemes	General-Voted	14899A	*Voucher*	76,851	0	0	0	76,851	76,851
							General-Voted	14900	*Voucher*	39,863	0	0	0	39,863	39,863
						Centrally	General-Voted	14900A	*Voucher*	3,58,767	0	0	0	3,58,767	3,58,767

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14901	*Voucher*	26,103	0	0	0	26,103	26,103
						Centrally Sponsored Schemes	General-Voted	14901A	*Voucher*	2,34,927	0	0	0	2,34,927	2,34,927
							General-Voted	14902	*Voucher*	3,797	0	0	0	3,797	3,797
						Centrally Sponsored Schemes	General-Voted	14902A	*Voucher*	34,173	0	0	0	34,173	34,173
							General-Voted	14903	*Voucher*	48,149	0	0	0	48,149	48,149
						Centrally Sponsored Schemes	General-Voted	14903A	*Voucher*	4,33,341	0	0	0	4,33,341	4,33,341
							General-Voted	14904	*Voucher*	34,680	0	0	0	34,680	34,680
						Centrally Sponsored Schemes	General-Voted	14904A	*Voucher*	3,12,120	0	0	0	3,12,120	3,12,120
							General-Voted	14905	*Voucher*	6,723	0	0	0	6,723	6,723
						Centrally Sponsored Schemes	General-Voted	14905A	*Voucher*	60,507	0	0	0	60,507	60,507
							General-Voted	14906	*Voucher*	1,40,656	0	0	0	1,40,656	1,40,656
						Centrally Sponsored Schemes	General-Voted	14906A	*Voucher*	12,65,909	0	0	0	12,65,909	12,65,909
							General-Voted	14907	*Voucher*	6,181	0	0	0	6,181	6,181
						Centrally Sponsored Schemes	General-Voted	14907A	*Voucher*	55,629	0	0	0	55,629	55,629
							General-Voted	14908	*Voucher*	2,62,692	0	0	0	2,62,692	2,62,692

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Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14908A	*Voucher*	23,64,230	0	0	0	23,64,230	23,64,230
							General-Voted	14909	*Voucher*	99,265	0	0	0	99,265	99,265
						Centrally Sponsored Schemes	General-Voted	14909A	*Voucher*	8,93,387	0	0	0	8,93,387	8,93,387
							General-Voted	14910	*Voucher*	62,404	0	0	0	62,404	62,404
						Centrally Sponsored Schemes	General-Voted	14910A	*Voucher*	5,61,636	0	0	0	5,61,636	5,61,636
							General-Voted	14911	*Voucher*	39,283	0	0	0	39,283	39,283
						Centrally Sponsored Schemes	General-Voted	14911A	*Voucher*	3,53,547	0	0	0	3,53,547	3,53,547
							General-Voted	14912	*Voucher*	66,621	0	0	0	66,621	66,621
						Centrally Sponsored Schemes	General-Voted	14912A	*Voucher*	5,99,589	0	0	0	5,99,589	5,99,589
							General-Voted	14913	*Voucher*	17,627	0	0	0	17,627	17,627
						Centrally Sponsored Schemes	General-Voted	14913A	*Voucher*	1,58,643	0	0	0	1,58,643	1,58,643
							General-Voted	14914	*Voucher*	76,162	0	0	0	76,162	76,162
						Centrally Sponsored Schemes	General-Voted	14914A	*Voucher*	6,85,458	0	0	0	6,85,458	6,85,458
							General-Voted	14915	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally	General-Voted	14915A	*Voucher*	18,00,000	0	0	0	18,00,000	18,00,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14916	*Voucher*	21,762	0	0	0	21,762	21,762
						Centrally Sponsored Schemes	General-Voted	14916A	*Voucher*	1,95,863	0	0	0	1,95,863	1,95,863
							General-Voted	14917	*Voucher*	3,877	0	0	0	3,877	3,877
						Centrally Sponsored Schemes	General-Voted	14917A	*Voucher*	34,893	0	0	0	34,893	34,893
							General-Voted	14918	*Voucher*	3,615	0	0	0	3,615	3,615
						Centrally Sponsored Schemes	General-Voted	14918A	*Voucher*	32,535	0	0	0	32,535	32,535
							General-Voted	14919	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	14919A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	14920	*Voucher*	2,587	0	0	0	2,587	2,587
						Centrally Sponsored Schemes	General-Voted	14920A	*Voucher*	23,283	0	0	0	23,283	23,283
							General-Voted	14921	*Voucher*	3,388	0	0	0	3,388	3,388
						Centrally Sponsored Schemes	General-Voted	14921A	*Voucher*	30,492	0	0	0	30,492	30,492
							General-Voted	14922	*Voucher*	1,285	0	0	0	1,285	1,285
						Centrally Sponsored Schemes	General-Voted	14922A	*Voucher*	11,565	0	0	0	11,565	11,565
							General-Voted	14923	*Voucher*	1,076	0	0	0	1,076	1,076

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	14923A	*Voucher*	9,684	0	0	0	9,684	9,684
							General-Voted	14924	*Voucher*	8,849	0	0	0	8,849	8,849
						Centrally Sponsored Schemes	General-Voted	14924A	*Voucher*	79,641	0	0	0	79,641	79,641
							General-Voted	14925	*Voucher*	9,515	0	0	0	9,515	9,515
						Centrally Sponsored Schemes	General-Voted	14925A	*Voucher*	85,635	0	0	0	85,635	85,635
							General-Voted	14926	*Voucher*	9,474	0	0	0	9,474	9,474
						Centrally Sponsored Schemes	General-Voted	14926A	*Voucher*	85,266	0	0	0	85,266	85,266
							General-Voted	14927	*Voucher*	46,348	0	0	0	46,348	46,348
						Centrally Sponsored Schemes	General-Voted	14927A	*Voucher*	4,17,132	0	0	0	4,17,132	4,17,132
							General-Voted	14928	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	14928A	*Voucher*	1,985	0	0	0	1,985	1,985
							General-Voted	14929	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	14929A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	14930	*Voucher*	330	0	0	0	330	330
						Centrally	General-Voted	14930A	*Voucher*	2,970	0	0	0	2,970	2,970

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	14931	*Voucher*	3,062	0	0	0	3,062	3,062
						Centrally Sponsored Schemes	General-Voted	14931A	*Voucher*	27,566	0	0	0	27,566	27,566
							General-Voted	14932	*Voucher*	8,654	0	0	0	8,654	8,654
						Centrally Sponsored Schemes	General-Voted	14932A	*Voucher*	77,891	0	0	0	77,891	77,891
							General-Voted	15050	*Voucher*	5,630	0	0	0	5,630	5,630
						Centrally Sponsored Schemes	General-Voted	15050A	*Voucher*	50,677	0	0	0	50,677	50,677
							General-Voted	15051	*Voucher*	1,086	0	0	0	1,086	1,086
						Centrally Sponsored Schemes	General-Voted	15051A	*Voucher*	9,782	0	0	0	9,782	9,782
							General-Voted	15052	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	15052A	*Voucher*	3,025	0	0	0	3,025	3,025
							General-Voted	16340	*Voucher*	832	0	0	0	832	832
						Centrally Sponsored Schemes	General-Voted	16340A	*Voucher*	7,497	0	0	0	7,497	7,497
					Total Object Head-- *36 :*					**21,05,04,194**	**0**	**0**	**0**	**21,05,04,194**	**21,05,04,194**
					Total Sub Head :					**98,67,77,427**	**0**	**0**	**0**	**98,67,77,427**	**98,67,77,427**
					Total Minor Head *112 :*					**98,67,77,427**	**0**	**0**	**0**	**98,67,77,427**	**98,67,77,427**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06				**Total Sub Major Head 6 :**					**98,67,77,427**	**0**	**0**	**0**	**98,67,77,427**	**98,67,77,427**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	10572	*Voucher*	27,750	0	0	0	27,750	27,750
						Centrally Sponsored Schemes	General-Voted	10572A	*Voucher*	2,49,750	0	0	0	2,49,750	2,49,750
							General-Voted	10573	*Voucher*	4,94,500	0	0	0	4,94,500	4,94,500
						Centrally Sponsored Schemes	General-Voted	10573A	*Voucher*	44,50,502	0	0	0	44,50,502	44,50,502
							General-Voted	11580	*Voucher*	15,907	0	0	0	15,907	15,907
						Centrally Sponsored Schemes	General-Voted	11580A	*Voucher*	1,43,166	0	0	0	1,43,166	1,43,166
							General-Voted	11581	*Voucher*	5,827	0	0	0	5,827	5,827
						Centrally Sponsored Schemes	General-Voted	11581A	*Voucher*	52,443	0	0	0	52,443	52,443
							General-Voted	2322	*Voucher*	6,31,500	0	0	0	6,31,500	6,31,500
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	56,83,500	0	0	0	56,83,500	56,83,500
							General-Voted	2323	*Voucher*	2,75,000	0	0	0	2,75,000	2,75,000
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	24,75,000	0	0	0	24,75,000	24,75,000
							General-Voted	2343	*Voucher*	9,657	0	0	0	9,657	9,657
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	86,914	0	0	0	86,914	86,914

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7678	*Voucher*	47,39,656	0	0	0	47,39,656	47,39,656
						Centrally Sponsored Schemes	General-Voted	7678A	*Voucher*	4,26,56,909	0	0	0	4,26,56,909	4,26,56,909
							General-Voted	7753	*Voucher*	8,762	0	0	0	8,762	8,762
						Centrally Sponsored Schemes	General-Voted	7753A	*Voucher*	78,865	0	0	0	78,865	78,865
					Total Object Head-- *36 :*					**6,20,85,608**	**0**	**0**	**0**	**6,20,85,608**	**6,20,85,608**
					Total Sub Head :					**6,20,85,608**	**0**	**0**	**0**	**6,20,85,608**	**6,20,85,608**
					Total Minor Head *101 :*					**6,20,85,608**	**0**	**0**	**0**	**6,20,85,608**	**6,20,85,608**
					Total Sub Major Head *80* **:**					**6,20,85,608**	**0**	**0**	**0**	**6,20,85,608**	**6,20,85,608**
					Total Major Head *2210* **:**					**1,04,88,63,035**	**0**	**0**	**0**	**1,04,88,63,035**	**1,04,88,63,035**
					Total of Month :					**1,04,88,63,035**	**0**	**0**	**0**	**1,04,88,63,035**	**1,04,88,63,035**
					Total of DDO *1500017* **:**					**3,48,42,54,888**	**0**	**0**	**0**	**3,48,42,54,888**	**3,48,42,54,888**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,48,42,54,888

Summary of DDO wise expenditure

2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**0**	**36.Grants-In-Aid**	**General-Voted**	**Centrally Sponsored**	**56,46,94,633**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Summary of DDO wise expenditure

						General(Non-Salary)		Schemes	
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted			6,47,43,157
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted		Centrally Sponsored Schemes	1,62,56,63,840
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted			43,41,18,359
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	General-Voted		Centrally Sponsored Schemes	29,99,97,554
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	General-Voted			3,33,33,037
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	General-Voted		Centrally Sponsored Schemes	18,94,53,796
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	General-Voted			2,10,50,398
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	General-Voted		Centrally Sponsored Schemes	22,11,30,108
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	General-Voted			3,00,70,006
									3,48,42,54,888

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	7,26,220
					Total Object Head-- 1 :			**7,26,220**
					Total Sub Head :			**7,26,220**
					Total Minor Head 110 :			**7,26,220**
					Total Sub Major Head 1 :			**7,26,220**
					Total Major Head 2210 :			**7,26,220**
					Month Wise Total :			**7,26,220**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	3,10,970
					Total Object Head-- 1 :			**3,10,970**
					Total Sub Head :			**3,10,970**
					Total Minor Head 110 :			**3,10,970**
					Total Sub Major Head 1 :			**3,10,970**
					Total Major Head 2210 :			**3,10,970**
					Month Wise Total :			**3,10,970**

Month of Account: 03/2026

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	3,53,330
					Total Object Head-- 1 :			**3,53,330**
					Total Sub Head :			**3,53,330**
					Total Minor Head 110 :			**3,53,330**
					Total Sub Major Head 1 :			**3,53,330**
					Total Major Head 2210 :			**3,53,330**
					Month Wise Total :			**3,53,330**
					D.D.O. Total :			**13,90,520**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **13,90,520**

Summary of DDO Wise Expenditure

26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	76,49,474
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,27,67,300
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,791
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,65,945
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	2,13,577
				(04) Reserve Medical Subordinate Offices				State Plan		

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001		000	01	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	18,38,474
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,560
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Jaintia	16,357
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Garo	2,83,431
26	2210	01	001	(21) State Mental Health Authority (Smha)	000	11	11. Domestic Travel Expenses	State Plan	General-Voted	9,000
26	2210	01	001	(21) State Mental Health Authority (Smha)	000	13	13. Office Expenses	State Plan	General-Voted	3,33,405
26	2210	01	001	(21) State Mental Health Authority (Smha)	000	30	30. Other Contractual Services	State Plan	General-Voted	6,92,162
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,15,275
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	43,77,527
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	13,51,555
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	02	02. Wages	State Plan	General-Voted	99,920
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	13	13. Office Expenses	State Plan	General-Voted	4,91,351
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	61,989
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	50	50. Other Charges	State Plan	General-Voted	32,74,125
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	24,95,72,799
26	2210	01	110	(05) Tura Civil Hospital (Including	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	5,50,480

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

				Improvement Thereof)					Garo	
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,99,992
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,00,000
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	94,77,640
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
26	2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	19,91,741
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,920
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,040
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	General-Voted	1,25,000
26	2210	01	110	(09) Establishment Of Blood Bank	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,32,88,301
26	2210	01	110	(09) Establishment Of Blood Bank	000	06	06.Medical Treatment.	State Plan	General-Voted	2,77,460
26	2210	01	110	(09) Establishment Of Blood Bank	000	13	(13) Office Expenses	State Plan	General-Voted	7,09,933
26	2210	01	110	(09) Establishment Of Blood Bank	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	8,913
26	2210	01	110	(09) Establishment Of Blood Bank	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,86,032
26	2210	01	110	(09) Establishment Of Blood Bank	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	49,088
26	2210	01	110	(09) Establishment Of Blood Bank	000	50	50.Other Charges	State Plan	General-Voted	25,50,000
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,17,806

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	110	(12) Trachoma Control Programme:-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	21,680
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,03,89,076
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,10,19,392
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,36,430
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,60,187
26	2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	001	01	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	3,76,40,595
26	2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	001	36	36.Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	31,56,20,000
26	2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,29,604
26	2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,50,000
26	2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Jaintia	32,54,130
26	2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Jaintia	1,95,000
26	2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,19,828
26	2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,99,899
26	2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Garo	88,62,785

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Garo	1,99,970
26	2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,174
26	2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
26	2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Garo	39,97,044
26	2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-1,24,547
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-53,248
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	28,44,150
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	15,89,720
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,600
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,43,098
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,15,000
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	34	34.Scholarships And Stipends	State Plan	General-Voted	1,54,400
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	22,28,705
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	16,84,018

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,450
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,652
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	85,000
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	34	34.Scholarships And Stipends	State Plan	General-Voted	74,800
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,96,798
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,18,554
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,440
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	15,72,61,014
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,27,095
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,13,150
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,274
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Jaintia	6,06,431
26	2210	03	103	(01) Other Existing And New Primary	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	8,910

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres With Indoor Facilities					Jaintia	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	3,53,41,310
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	72,400
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,879
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	19,430
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Jaintia	9,74,802
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,69,96,162
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,330
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,33,155
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	3,96,67,426
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,535
26	2210	03	110	(01) Other Existing And New Dispensaries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	49,212

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Department : Health and Family Welfare Department

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Reconciliation Portion

Summary of DDO Wise Expenditure

				With Or Without Indoor Facilities-					Jaintia	
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,26,337
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	71,308
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,79,646
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	96,801
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,830
26	2210	05	105	(01) Other Expenditure	001	32	32. Contribution	State Plan	General-Voted	1,67,67,834
26	2210	05	105	(01) Other Expenditure	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	62,84,800
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	49,90,235
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,361
26	2210	05	105	(02) Education	002	36	(36) Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6,50,00,000
26	2210	05	105	(02) Education	003	02	02.Wages	State Plan	General-Voted	12,42,098
26	2210	05	105	(02) Education	004	02	02. Wages	State Plan	General-Voted	10,12,657
26	2210	05	105	(02) Education	005	30	30.Other Contractual Services	State Plan	General-Voted	6,01,680
26	2210	05	105	(03) Training	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,26,45,052
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	15,14,386
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,27,387
26	2210	05	105	(03) Training	001	13	(13) Office Expenses	State Plan	General-Voted	11,033

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

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Summary of DDO Wise Expenditure

26	2210	05	105	(03) Training	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	12,41,967
26	2210	06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	000	34	34. Scholarship & Stipend	State Plan	General-Voted	6,26,57,350
26	2210	06	101	(01) Malaria	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,73,57,232
26	2210	06	101	(01) Malaria	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,22,971
26	2210	06	101	(01) Malaria	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,44,000
26	2210	06	101	(01) Malaria	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	82,08,872
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	10,29,618
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,600
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	6,99,470
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,980
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	61,34,309
26	2210	06	101	(08) Basic Health Services Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,760
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	29,38,682

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Summary of DDO Wise Expenditure

26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,91,820
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,06,346
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,927
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,515
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,400
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	39,989
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	15,69,392
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,27,321
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	99,655
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,45,38,792
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	02	02. Wages	State Plan	General-Voted	20,41,818
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	06	06.Medical Treatment.	State Plan	General-Voted	18,40,016

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Department : Health and Family Welfare Department

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Summary of DDO Wise Expenditure

26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,53,432
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	13	(13) Office Expenses	State Plan	General-Voted	49,72,375
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	36,79,712
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	61,96,836
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,049
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	30	30.Other Contractual Services.	State Plan	General-Voted	1,54,557
26	2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	43,64,493
26	2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	000	01	01.Salaries	State Plan	General-Voted	36,06,962
26	2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	000	02	02. Wages	State Plan	General-Voted	3,42,999
26	2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	000	06	06. Medical Treatment	State Plan	General-Voted	1,24,055

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Department : Health and Family Welfare Department

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Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	000	13	13. Office Expenses	State Plan	General-Voted	1,01,029
26	2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	000	21	21. Materials And Supplies	State Plan	General-Voted	4,91,763
26	2210	06	107	(04) Establishment Of Drugs Testing Laboratory	000	01	01. Salaries	State Plan	General-Voted	23,51,395
26	2210	06	107	(04) Establishment Of Drugs Testing Laboratory	000	13	13. Office Expenses	State Plan	General-Voted	1,18,828
26	2210	06	107	(04) Establishment Of Drugs Testing Laboratory	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	5,047
26	2210	06	107	(04) Establishment Of Drugs Testing Laboratory	000	21	21. Supplies And Materials	State Plan	General-Voted	8,49,521
26	2211	00	001	(02) District Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	81,72,574
26	2211	00	001	(02) District Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,61,22,008
26	2211	00	001	(02) District Family Welfare Bureau	000	11	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	7,320
26	2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	000	01	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,13,23,381
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,57,06,126
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,00,36,329
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	2,52,252
26	2211	00	101	(01) Rural Family Welfare Centres	000	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-	2,25,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,97,568
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,69,796
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,27,223
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3,34,54,072
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,87,20,426
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2,32,943
26	2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	53,46,771
26	2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
26	2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,30,000
26	2211	00	101	(06) Post Partum Programme At District Level	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,95,034
26	2211	00	101	(06) Post Partum Programme At District Level	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,16,510
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	8,82,255

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **2** Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Garo	
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,65,000
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	51	(51) Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	80,000
26	4210	01	110	(39) Construction Of Tura Medical College, Tura	000	53	53. Major Works	State Plan	General-Voted	1,05,00,00,000
							DDO Wise Total:			**2,78,07,78,150**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: 01/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	-10,000
					Total Object Head-- 70 :			**-10,000**
					Total Sub Head :			**-10,000**
					Total Minor Head 911 :			**-10,000**
					Total Sub Major Head 0 :			**-10,000**
					Total Major Head 2211 :			**-10,000**
					Month Wise Total :			**-10,000**
					D.D.O. Total :			**-10,000**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : -10,000

Summary of DDO Wise Expenditure

26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	61,89,426
26	2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	27,58,870
26	2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	000	06	06.Medical Treatment.	Centrally Sponsored Schemes	General-Voted	25,979
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi	20,805
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	10,48,593
							06. Medical Treatment	State Plan		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06			Voted-Sixth-Schedule-Jaintia	21,76,996
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	17,59,15,478
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,67,448
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,77,394
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,49,448
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	40,16,815
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	4,01,70,831
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,99,487
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,99,990
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	28,75,938
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,58,796
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,99,999

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	30,87,880
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi	36,632
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-2,393
26	2210	05	105	(03) Training	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,68,09,673
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,59,124
26	2210	05	105	(03) Training	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,28,988
26	2210	05	105	(03) Training	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,99,936
26	2210	05	105	(03) Training	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	5,28,000
26	2210	06	101	(01) Malaria	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,51,26,983
26	2210	06	101	(01) Malaria	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,46,327
26	2210	06	101	(01) Malaria	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,880
26	2210	06	101	(01) Malaria	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,95,300
26	2210	80	004	(01) Health Statistics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,06,341
26	2210	80	004	(01) Health Statistics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,58,880
26	2210	80	004	(01) Health Statistics-	000	02	02. Wages	State Plan	General-Voted	1,87,186
26	2210	80	004	(01) Health Statistics-	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	99,910

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Garo	
26	2210	80	004	(01) Health Statistics-	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
26	2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,50,477
26	2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	99,544
26	2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,78,906
26	2210	80	004	(04) Strengthening Civil Registration System	000	13	13. Office Expenses	State Plan	General-Voted	1,850
26	2210	80	004	(04) Strengthening Civil Registration System	000	30	30. Other Contractual Services	State Plan	General-Voted	18,43,387
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1,04,30,890
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,17,18,268
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	0
26	2211	00	001	(01) State Family Welfare Bureau	000	02	02. Wages	Centrally Sponsored Schemes	General-Voted	6,20,555
26	2211	00	001	(01) State Family Welfare Bureau	000	02	02. Wages	State Plan	General-Voted	10,17,985
26	2211	00	001	(01) State Family Welfare Bureau	000	06	06.Medical Treatment	State Plan	General-Voted	1,16,501
26	2211	00	001	(01) State Family Welfare Bureau	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	84,880
26	2211	00	001	(01) State Family Welfare Bureau	000	13	(13) Office Expenses	State Plan	General-Voted	1,05,915
26	2211	00	001	(02) District Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,89,70,108

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	001	(02) District Family Welfare Bureau	000	02	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	4,42,234
26	2211	00	001	(02) District Family Welfare Bureau	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,13,750
26	2211	00	001	(02) District Family Welfare Bureau	000	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	0
26	2211	00	001	(02) District Family Welfare Bureau	000	11	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	8,11,675
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,89,36,351
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	2,90,865
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,95,143
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,41,724
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,40,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,50,000
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7,45,44,504
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	02	02.Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,89,000
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	3,68,058
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	4,45,160
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,46,038

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 2 Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,89,815
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,475
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,980
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	38,000
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	17,63,658
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,51,750
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	06	06.Medical Treatment	State Plan	General-Voted	11,787
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	37,992
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	67,546
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	51	51.Motor Vehicles	State Plan	General-Voted	1,89,337
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	-10,000
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-82,624
							DDO Wise Total:			**51,66,90,424**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-30,000
					Total Object Head-- 70 :			**-30,000**
					Total Sub Head :			**-30,000**
					Total Minor Head 911 :			**-30,000**
					Total Sub Major Head 3 :			**-30,000**
					Total Major Head 2210 :			**-30,000**
					Month Wise Total :			**-30,000**
					D.D.O. Total :			**-30,000**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **-30,000**

Summary of DDO Wise Expenditure

26	2210	01	001	(01) Health Directorate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,34,20,621
26	2210	01	001	(01) Health Directorate	000	02	02. Wages	State Plan	General-Voted	22,17,179
26	2210	01	001	(01) Health Directorate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,688
26	2210	01	001	(01) Health Directorate	000	13	(13) Office Expenses	State Plan	General-Voted	24,98,385
26	2210	01	001	(01) Health Directorate	000	21	21. Supplies And Materials	State Plan	General-Voted	6,75,95,019
26	2210	01	001	(01) Health Directorate	000	30	30.Other Contractual Services.	State Plan	General-Voted	6,32,87,942
26	2210	01	001	(01) Health Directorate	000	50	50.Other Charges	State Plan	General-Voted	5,92,976

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001	(01) Health Directorate	000	51	51.Motor Vehicles	State Plan	General-Voted	2,96,238
26	2210	01	001	(01) Health Directorate	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	1,16,323
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	78,83,920
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,03,17,417
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,82,62,263
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	77,80,048
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,54,09,892
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,20,233
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,14,647
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,58,289
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,698
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,28,899
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,66,282
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,28,986
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,84,351
26	2210	01	001	(03) District Medical Officer (Civil Surgeon'	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	40,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				S Offices)					Jaintia	
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,50,863
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	11,64,011
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	82,09,952
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	44,531
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,21,010
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	83,000
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,83,640
26	2210	01	001	(06) Opthalmic Cell In The Directorate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,03,990
26	2210	01	001	(06) Opthalmic Cell In The Directorate-	000	13	(13) Office Expenses	State Plan	General-Voted	75,000
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	01	01.Salaries, Sumtuary Allowance	State Plan	General-Voted	7,12,270
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	13	13. Office Expenses	State Plan	General-Voted	99,986
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	General-Voted	1,37,893
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi	2,37,096
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Garo	64,570
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	01	1. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	50,14,940

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	11	11.Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,43,871
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,49,822
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	02	02. Wages	State Plan	General-Voted	7,29,670
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	50	50. Other Charges	State Plan	General-Voted	20,28,767
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	General-Voted	61,47,100
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,50,77,618
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	25,70,858
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,60,47,272
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	02	02. Wages	State Plan	General-Voted	48,255
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	3,90,000
26	2210	01	200	(07) Assistance To Indian Red Cross Society Shillong Branch (Recurring And Non-Recurring)	000	32	32.Contribution	State Plan	General-Voted	25,00,000
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	13	13. Office Expenses.	State Plan	General-Voted	9,19,943
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	21	21. Supplies And Materials	State Plan	General-Voted	22,00,00,000
26	2210	01	104	(02) Establishment Of Central Medical	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-	0

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Store.					Garo	
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	General-Voted	48,48,234
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	63,00,220
26	2210	01	109	(01) School Health Unit-	000	11	11.Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,182
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	General-Voted	1,29,092
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,48,196
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	11,17,01,745
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,13,855
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,87,532
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	49,99,999
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	28,93,977
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,098
26	2210	01	110	(06) Leper Hospital Colony-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,09,879
26	2210	01	110	(06) Leper Hospital Colony-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,731
26	2210	01	110	(06) Leper Hospital Colony-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,44,694
26	2210	01	110	(06) Leper Hospital Colony-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,75,125
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	16,16,239
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	89,908
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,360
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,15,000
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,100
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	6,75,740
26	2210	01	110	(12) Trachoma Control Programme:-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,200
26	2210	01	110	(12) Trachoma Control Programme:-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,400
26	2210	01	110	(13) Visual Impairment	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,06,94,334
26	2210	01	110	(13) Visual Impairment	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	43,680
26	2210	01	110	(13) Visual Impairment	001	13	(13) Office Expenses	State Plan	General-Voted	1,32,998
26	2210	01	110	(13) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,23,158
26	2210	01	110	(13) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,550
26	2210	01	110	(13) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,98,740
26	2210	01	110	(13) Visual Impairment	002	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
26	2210	01	110	(13) Visual Impairment	003	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	10,84,892
26	2210	01	110	(13) Visual Impairment	003	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,290
26	2210	01	110	(13) Visual Impairment	003	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,000
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	99,20,026
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,560
26	2210	01	110	(23) District Project On National Cancer Control Programmes.	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,48,500
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,99,996
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	73,25,244
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi	2,99,513
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-5,81,079
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-7,000
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-51,875
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,18,558
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,26,880
26	2210	02	101	(02) Establishment Of Ayurvedic	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	24,684

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Dispensaries-			Conveyance Allowances		Khasi	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,760
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,45,000
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,98,800
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14,55,57,311
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,21,41,497
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,02,44,596
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	94,05,928
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,613
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,88,428
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,09,890
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,79,771
26	2210	02	102	(04) Establishment Of Homoepathic Hospital-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,00,711
26	2210	02	102	(04) Establishment Of Homoepathic Hospital-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	77,849
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,81,86,988

Reconcilation Sheet (Compiled Account)
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Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,10,15,917
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,94,33,328
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,84,126
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,59,650
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-37,500
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	66,082
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	26,000
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,02,355
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,23,700
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	71,000

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,02,815
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	37,76,31,556
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	9,23,77,383
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	66,31,57,501
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,84,527
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,15,311
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,12,500
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Jaintia	-1,47,997
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,03,938
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,750
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,35,752
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,64,941
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,75,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	29,12,592
26	2210	03	103	(01) Other Existing And New Primary	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-	10,17,557

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres With Indoor Facilities					Khasi	
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	1,43,68,344
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,54,292
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	5,12,77,302
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	1,84,09,882
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,17,450
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	87,486
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,64,456
26	2210	03	103	(02) Other Existing And New Primary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,60,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme					Khasi	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Khasi	9,33,735
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Garo	43,61,104
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,40,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	86,26,628
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	4,77,61,749
26	2210	03	103	(03) Other Existing And New Primary	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-	1,09,898

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres With Indoor Facilities Under Basic Minimum Service Programme					Khasi	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,80,600
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,62,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,97,600
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	21,04,741
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	80,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,21,411
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,12,83,883
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,08,742
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,17,93,182
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,60,97,323
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,08,967

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,42,505
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-2,25,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-48,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,58,471
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,43,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,02,571
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,49,204
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	14,24,952
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	81,77,147
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,75,059
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,69,994
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,29,93,088

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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,21,59,699
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,89,30,412
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	95,085
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,43,622
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,56,160
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,07,228
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,640
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,49,750
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,06,230
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,26,884
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	19,464
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	49,20,834
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	10,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,04,153
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,28,41,468
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,85,14,384
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,988
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,79,845
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,232
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,25,570
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,61,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,87,251
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	28,99,870
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,49,755
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	43,74,147
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	92,80,499
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,09,904

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,68,580
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	68,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,35,777
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	89,250
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	15,88,488
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,15,768
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	24,41,856
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	69,178
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,081
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	51,000
26	2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-36,261

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	95,69,996
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	65,24,714
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	80,01,023
26	2210	05	105	(02) Education	001	06	(06) Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,723
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,59,043
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,48,730
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	3,42,23,665
26	2210	06	200	(01) Meghalaya Health Insurance Scheme	000	36	36.Grants-In-Aid General {Non-Salary)	State Plan	General-Voted	1,80,00,00,000
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	88,87,685
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,71,65,825
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,797
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	90,840
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,28,000
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	64,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

									Jaintia	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,869
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	58,56,176
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	57,69,792
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,634
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	83,994
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,11,954
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,88,638
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,30,281
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,290
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	76,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,79,979
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,68,968
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,626
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	2,44,06,509

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Garo	
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,764
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	84,440
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	70,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,74,919
26	2210	06	101	(07) Epidemic Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,72,505
26	2210	06	101	(07) Epidemic Unit-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,946
26	2210	06	101	(07) Epidemic Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,906
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,46,72,516
26	2210	06	101	(08) Basic Health Services Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,036
26	2210	06	101	(08) Basic Health Services Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,30,000
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	65,55,900
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	78,780
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	13	(13) Office Expenses	State Plan	General-Voted	1,59,591

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,18,35,677
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,20,40,184
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,935
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,900
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,29,120
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,54,707
26	2210	06	101	(11) Urban Leprosy Centres-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	8,71,216
26	2210	06	101	(11) Urban Leprosy Centres-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,876
26	2210	06	101	(11) Urban Leprosy Centres-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	99,769
26	2210	06	101	(13) Non-Medical Supervisor	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,05,322
26	2210	06	101	(13) Non-Medical Supervisor	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,771
26	2210	06	101	(13) Non-Medical Supervisor	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,29,965
26	2210	06	101	(25) Emergency Health Crisis	000	02	02. Wages	State Plan	General-Voted	3,80,60,732
26	2210	06	101	(25) Emergency Health Crisis	000	30	30. Other Contractual.	State Plan	General-Voted	15,36,93,820
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	26,14,192

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	59,01,931
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,89,278
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,09,739
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,07,108
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,98,902
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,87,272
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,05,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	85,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,39,761
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	15,07,406
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	7,96,942
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	21,29,689
26	2210	06	102	(03) Food Safety Officers Establishment For	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,39,454

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Ensuring Food Safety Under Food Safety And Standard Act.					Khasi	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,34,012
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,30,809
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	76,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,70,907
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,02,934
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	44,900
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	87,12,452

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance			
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,55,376
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	43,95,058
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,19,856
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,88,541
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,59,488
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	General-Voted	11,27,035
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,74,800
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,74,268
26	2210	06	104	(01) Drug Control Establihment-	000	51	51.Motor Vehicles	State Plan	General-Voted	31,694
26	2210	06	104	(04) Strenghening Of State Drug Regulatory System	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	37,11,111
26	2210	06	112	(02) National Health Mission(Nhm)	001	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	1,53,52,975
26	2210	06	112	(02) National Health Mission(Nhm)	002	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	2,67,77,919
26	2210	06	112	(02) National Health Mission(Nhm)	004	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	2,30,933
26	2210	80	004	(03) Computerised Informatic Scheme	000	13	(13) Office Expenses	State Plan	General-Voted	12,99,950
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	38,49,134
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,93,73,195

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : 7 Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	4,08,892
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,82,880
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,60,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,99,448
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	3,70,84,076
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7,27,13,275
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,96,380
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33,680
26	2211	00	101	(06) Post Partum Programme At District Level	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	53,36,531
26	2211	00	101	(06) Post Partum Programme At District Level	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,77,986
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,72,032
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	27,73,144
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,82,450
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,48,782

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **7** Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,26,206
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,83,536
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	51	(51) Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,04,007
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-24,098
							DDO Wise Total:			**5,68,67,31,392**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	104	(02) Establishment Of Central Medical Store.	0	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			**5,000**
					Total Sub Head :			**5,000**
					Total Minor Head 104 :			**5,000**
					Total Sub Major Head 1 :			**5,000**
					Total Major Head 2210 :			**5,000**
					Month Wise Total :			**5,000**
					D.D.O. Total :			**5,000**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **5,000**

Summary of DDO Wise Expenditure

26	2210	01	001	(01) Health Directorate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,34,20,621
26	2210	01	001	(01) Health Directorate	000	02	02. Wages	State Plan	General-Voted	22,17,179
26	2210	01	001	(01) Health Directorate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,688
26	2210	01	001	(01) Health Directorate	000	13	(13) Office Expenses	State Plan	General-Voted	24,98,385
26	2210	01	001	(01) Health Directorate	000	21	21. Supplies And Materials	State Plan	General-Voted	6,75,95,019
26	2210	01	001	(01) Health Directorate	000	30	30.Other Contractual Services.	State Plan	General-Voted	6,32,87,942
26	2210	01	001	(01) Health Directorate	000	50	50.Other Charges	State Plan	General-Voted	5,92,976

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001	(01) Health Directorate	000	51	51.Motor Vehicles	State Plan	General-Voted	2,96,238
26	2210	01	001	(01) Health Directorate	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	1,16,323
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	78,83,920
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,03,17,417
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,82,62,263
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	77,80,048
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,54,09,892
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,20,233
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,14,647
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,58,289
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,698
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,28,899
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,66,282
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,28,986
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,84,351
26	2210	01	001	(03) District Medical Officer (Civil Surgeon'	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	40,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				S Offices)					Jaintia	
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,50,863
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	11,64,011
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	82,09,952
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	44,531
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,21,010
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	83,000
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,83,640
26	2210	01	001	(06) Opthalmic Cell In The Directorate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,03,990
26	2210	01	001	(06) Opthalmic Cell In The Directorate-	000	13	(13) Office Expenses	State Plan	General-Voted	75,000
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	01	01.Salaries, Sumtuary Allowance	State Plan	General-Voted	7,12,270
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	13	13. Office Expenses	State Plan	General-Voted	99,986
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	General-Voted	1,37,893
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi	2,37,096
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Garo	64,570
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	01	1. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	50,14,940

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	11	11.Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,43,871
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,49,822
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	02	02. Wages	State Plan	General-Voted	7,29,670
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	50	50. Other Charges	State Plan	General-Voted	20,28,767
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	General-Voted	61,47,100
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,50,77,618
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	25,70,858
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,60,47,272
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	02	02. Wages	State Plan	General-Voted	48,255
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	3,90,000
26	2210	01	200	(07) Assistance To Indian Red Cross Society Shillong Branch (Recurring And Non-Recurring)	000	32	32.Contribution	State Plan	General-Voted	25,00,000
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	13	13. Office Expenses.	State Plan	General-Voted	9,19,943
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	21	21. Supplies And Materials	State Plan	General-Voted	22,00,00,000
26	2210	01	104	(02) Establishment Of Central Medical	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-	0

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Store.					Garo	
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	General-Voted	48,48,234
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	63,00,220
26	2210	01	109	(01) School Health Unit-	000	11	11.Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,182
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	General-Voted	1,29,092
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,48,196
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	11,17,01,745
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,13,855
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,87,532
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	49,99,999
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	28,93,977
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,098
26	2210	01	110	(06) Leper Hospital Colony-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,09,879
26	2210	01	110	(06) Leper Hospital Colony-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,731
26	2210	01	110	(06) Leper Hospital Colony-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,44,694
26	2210	01	110	(06) Leper Hospital Colony-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,75,125
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	16,16,239
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	89,908
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,360
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,15,000
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,100
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	6,75,740
26	2210	01	110	(12) Trachoma Control Programme:-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,200
26	2210	01	110	(12) Trachoma Control Programme:-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,400
26	2210	01	110	(13) Visual Impairment	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,06,94,334
26	2210	01	110	(13) Visual Impairment	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	43,680
26	2210	01	110	(13) Visual Impairment	001	13	(13) Office Expenses	State Plan	General-Voted	1,32,998
26	2210	01	110	(13) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,23,158
26	2210	01	110	(13) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,550
26	2210	01	110	(13) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,98,740
26	2210	01	110	(13) Visual Impairment	002	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
26	2210	01	110	(13) Visual Impairment	003	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	10,84,892
26	2210	01	110	(13) Visual Impairment	003	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,290
26	2210	01	110	(13) Visual Impairment	003	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,000
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	99,20,026
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,560
26	2210	01	110	(23) District Project On National Cancer Control Programmes.	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,48,500
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,99,996
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	73,25,244
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi	2,99,513
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-5,81,079
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-7,000
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-51,875
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,18,558
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,26,880
26	2210	02	101	(02) Establishment Of Ayurvedic	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	24,684

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Dispensaries-			Conveyance Allowances		Khasi	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,760
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,45,000
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,98,800
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14,55,57,311
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,21,41,497
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,02,44,596
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	94,05,928
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,613
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,88,428
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,09,890
26	2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,79,771
26	2210	02	102	(04) Establishment Of Homoepathic Hospital-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,00,711
26	2210	02	102	(04) Establishment Of Homoepathic Hospital-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	77,849
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,81,86,988

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,10,15,917
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,94,33,328
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,84,126
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,59,650
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-37,500
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	66,082
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	26,000
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,02,355
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,23,700
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	71,000

Reconcilation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,02,815
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	37,76,31,556
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	9,23,77,383
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	66,31,57,501
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,84,527
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,15,311
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,12,500
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Jaintia	-1,47,997
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,03,938
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,750
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,35,752
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,64,941
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,75,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	29,12,592
26	2210	03	103	(01) Other Existing And New Primary	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-	10,17,557

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres With Indoor Facilities					Khasi	
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	1,43,68,344
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,54,292
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	5,12,77,302
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	1,84,09,882
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,17,450
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	87,486
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,64,456
26	2210	03	103	(02) Other Existing And New Primary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,60,000

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme					Khasi	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Khasi	9,33,735
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Garo	43,61,104
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,40,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	86,26,628
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	4,77,61,749
26	2210	03	103	(03) Other Existing And New Primary	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-	1,09,898

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Health Centres With Indoor Facilities Under Basic Minimum Service Programme					Khasi	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,80,600
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,62,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,97,600
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	21,04,741
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	80,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,21,411
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,12,83,883
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,08,742
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,17,93,182
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,60,97,323
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,08,967

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,42,505
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-2,25,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-48,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,58,471
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,43,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,02,571
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,49,204
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	14,24,952
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	81,77,147
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,75,059
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,69,994
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,29,93,088

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,21,59,699
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,89,30,412
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	95,085
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,43,622
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,56,160
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,07,228
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,640
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,49,750
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,06,230
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,26,884
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	19,464
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	49,20,834
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	10,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,04,153
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,28,41,468
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,85,14,384
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,988
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,79,845
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,232
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,25,570
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,61,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,87,251
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	28,99,870
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,49,755
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	43,74,147
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	92,80,499
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,09,904

Reconcilation Sheet (Compiled Account)
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Shillong

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,68,580
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	68,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,35,777
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	89,250
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	15,88,488
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,15,768
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	24,41,856
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	69,178
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,081
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	51,000
26	2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-36,261

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	95,69,996
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	65,24,714
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	80,01,023
26	2210	05	105	(02) Education	001	06	(06) Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,723
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,59,043
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,48,730
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	3,42,23,665
26	2210	06	200	(01) Meghalaya Health Insurance Scheme	000	36	36.Grants-In-Aid General {Non-Salary)	State Plan	General-Voted	1,80,00,00,000
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	88,87,685
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,71,65,825
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,797
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	90,840
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,28,000
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	64,000

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Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

									Jaintia	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,869
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	58,56,176
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	57,69,792
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,634
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	83,994
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,11,954
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,88,638
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,30,281
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,290
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	76,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,79,979
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,68,968
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,626
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	2,44,06,509

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Garo	
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,764
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	84,440
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	70,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,74,919
26	2210	06	101	(07) Epidemic Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,72,505
26	2210	06	101	(07) Epidemic Unit-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,946
26	2210	06	101	(07) Epidemic Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,906
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,46,72,516
26	2210	06	101	(08) Basic Health Services Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,036
26	2210	06	101	(08) Basic Health Services Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,30,000
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	65,55,900
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	78,780
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	13	(13) Office Expenses	State Plan	General-Voted	1,59,591

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,18,35,677
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,20,40,184
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,935
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,900
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,29,120
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,54,707
26	2210	06	101	(11) Urban Leprosy Centres-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	8,71,216
26	2210	06	101	(11) Urban Leprosy Centres-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,876
26	2210	06	101	(11) Urban Leprosy Centres-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	99,769
26	2210	06	101	(13) Non-Medical Supervisor	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,05,322
26	2210	06	101	(13) Non-Medical Supervisor	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,771
26	2210	06	101	(13) Non-Medical Supervisor	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,29,965
26	2210	06	101	(25) Emergency Health Crisis	000	02	02. Wages	State Plan	General-Voted	3,80,60,732
26	2210	06	101	(25) Emergency Health Crisis	000	30	30. Other Contractual.	State Plan	General-Voted	15,36,93,820
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	26,14,192

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	59,01,931
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,89,278
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,09,739
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,07,108
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,98,902
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,87,272
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,05,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	85,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,39,761
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	15,07,406
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	7,96,942
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	21,29,689
26	2210	06	102	(03) Food Safety Officers Establishment For	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,39,454

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

				Ensuring Food Safety Under Food Safety And Standard Act.					Khasi	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,34,012
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,30,809
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	76,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,70,907
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,02,934
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	44,900
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	87,12,452

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance			
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,55,376
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	43,95,058
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,19,856
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,88,541
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,59,488
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	General-Voted	11,27,035
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,74,800
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,74,268
26	2210	06	104	(01) Drug Control Establihment-	000	51	51.Motor Vehicles	State Plan	General-Voted	31,694
26	2210	06	104	(04) Strenghening Of State Drug Regulatory System	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	37,11,111
26	2210	06	112	(02) National Health Mission(Nhm)	001	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	1,53,52,975
26	2210	06	112	(02) National Health Mission(Nhm)	002	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	2,67,77,919
26	2210	06	112	(02) National Health Mission(Nhm)	004	36	36.Grants-In-Aid General (Non Salary)	State Plan	General-Voted	2,30,933
26	2210	80	004	(03) Computerised Informatic Scheme	000	13	(13) Office Expenses	State Plan	General-Voted	12,99,950
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	38,49,134
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,93,73,195

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	4,08,892
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,82,880
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,60,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,99,448
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	3,70,84,076
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7,27,13,275
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,96,380
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33,680
26	2211	00	101	(06) Post Partum Programme At District Level	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	53,36,531
26	2211	00	101	(06) Post Partum Programme At District Level	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,77,986
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,72,032
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	27,73,144
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,82,450
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,48,782

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **13** Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,26,206
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,83,536
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	51	(51) Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,04,007
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-24,098
							DDO Wise Total:			**5,68,67,31,392**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,995
					02. Wages	State Plan	General-Voted	58,745
					Total Object Head-- 2 :			**78,740**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,14,976
					Total Object Head-- 1 :			**22,14,976**
					Total Sub Head :			**22,93,716**
					Total Minor Head 1 :			**22,93,716**
					Total Sub Major Head 1 :			**22,93,716**
					Total Major Head 2210 :			**22,93,716**
					Month Wise Total :			**22,93,716**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	56,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			**76,200**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	23,04,593

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	1	**Total Object Head-- 1 :**			**23,04,593**
					Total Sub Head :			**23,80,793**
					Total Minor Head 1 :			**23,80,793**
					Total Sub Major Head 1 :			**23,80,793**
					Total Major Head 2210 :			**23,80,793**
					Month Wise Total :			**23,80,793**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,269
					02. Wages	State Plan	General-Voted	58,745
					Total Object Head-- 2 :			**1,18,014**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			**12,000**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,04,736
					Total Object Head-- 1 :			**22,04,736**
					Total Sub Head :			**23,34,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001			**Total Minor Head 1 :**			**23,34,750**
					Total Sub Major Head 1 :			**23,34,750**
					Total Major Head 2210 :			**23,34,750**
					Month Wise Total :			**23,34,750**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,979
					02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**1,14,329**
					06.Medical Treatment.	State Plan	General-Voted	5,350
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
					Total Object Head-- 6 :			**1,15,350**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,07,192
					Total Object Head-- 11 :			**2,07,192**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-	21,97,961

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	1	**Total Object Head-- 1 :**			**21,97,961**
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	99,97,228
					Total Object Head-- 27 :			**99,97,228**
					Total Sub Head :			**1,26,32,060**
					Total Minor Head 1 :			**1,26,32,060**
					Total Sub Major Head 1 :			**1,26,32,060**
					Total Major Head 2210 :			**1,26,32,060**
4210	01	110	(02) Visual Impairment & Blindness Control Programme	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
			(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,97,900
					Total Object Head-- 53 :			**24,97,900**
					Total Sub Head :			**24,97,900**
			(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	23,99,859
					Total Object Head-- 53 :			**23,99,859**
					Total Sub Head :			**23,99,859**
			(13) Upgradation Of Tura Civil Hospital Under Basic	0	53. Major Works	State Plan	Voted-Sixth-Schedule-	17,33,290

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	**Total Object Head-- 53 :**			**17,33,290**
					Total Sub Head :			**17,33,290**
			(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,961
					Total Object Head-- 53 :			**24,99,961**
					Total Sub Head :			**24,99,961**
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
			(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000
					Total Object Head-- 53 :			**18,00,000**
					Total Sub Head :			**18,00,000**
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	53. Major Works	State Plan	General-Voted	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,01,425
					Total Object Head-- 53 :			**12,01,425**
					Total Sub Head :			**12,01,425**
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,350
					Total Object Head-- 53 :			**24,99,350**
					Total Sub Head :			**24,99,350**
					Total Minor Head 110 :			**2,58,81,785**
					Total Sub Major Head 1 :			**2,58,81,785**
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	47,74,400
					Total Object Head-- 53 :			**47,74,400**
					Total Sub Head :			**47,74,400**
					Total Minor Head 101 :			**47,74,400**
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,00,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	103	(01) Building	1	**Total Object Head-- 53 :**			**5,00,00,000**
					Total Sub Head :			**5,00,00,000**
					Total Minor Head 103 :			**5,00,00,000**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000
					Total Object Head-- 53 :			**10,00,00,000**
					Total Sub Head :			**10,00,00,000**
					Total Minor Head 104 :			**10,00,00,000**
					Total Sub Major Head 2 :			**15,47,74,400**
	04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	2,00,00,000
					Total Object Head-- 53 :			**2,00,00,000**
					Total Sub Head :			**2,00,00,000**
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
					Total Minor Head 106 :			**2,25,00,000**
					Total Sub Major Head 4 :			**2,25,00,000**
					Total Major Head 4210 :			**20,31,56,185**
					Month Wise Total :			**21,57,88,245**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,740
					Total Object Head-- 2 :			**78,740**
					06.Medical Treatment.	State Plan	General-Voted	1,23,487
					Total Object Head-- 6 :			**1,23,487**
					(13) Office Expenses	State Plan	General-Voted	1,48,992
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,35,641
					Total Object Head-- 13 :			**4,84,633**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,62,406
					Total Object Head-- 27 :			**22,62,406**
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	75,02,710
					Total Object Head-- 27 :			**75,02,710**
					Total Sub Head :			**1,04,51,976**
					Total Minor Head 1 :			**1,04,51,976**
					Total Sub Major Head 1 :			**1,04,51,976**
					Total Major Head 2210 :			**1,04,51,976**
4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	**Total Object Head-- 53 :**			**4,00,000**
					Total Sub Head :			**4,00,000**
					Total Minor Head 110 :			**4,00,000**
					Total Sub Major Head 1 :			**4,00,000**
					Total Major Head 4210 :			**4,00,000**
					Month Wise Total :			**1,08,51,976**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,827
					Total Object Head-- 2 :			**90,827**
					06.Medical Treatment.	State Plan	General-Voted	10,800
					06.Medical Treatment.	State Plan	General-Voted	18,918
					Total Object Head-- 6 :			**29,718**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,726

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	**Total Object Head-- 11 :**			**41,726**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,95,889
					Total Object Head-- 1 :			**22,95,889**
					Total Sub Head :			**24,58,160**
					Total Minor Head 1 :			**24,58,160**
					Total Sub Major Head 1 :			**24,58,160**
					Total Major Head 2210 :			**24,58,160**
4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,677
					Total Object Head-- 53 :			**24,99,677**
					Total Sub Head :			**24,99,677**
			(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,43,849
					Total Object Head-- 53 :			**17,43,849**
					Total Sub Head :			**17,43,849**
			(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,61,581
					Total Object Head-- 53 :			**5,61,581**
					Total Sub Head :			**5,61,581**
			(11) Upgradation Of Nongstoin Chc To Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-	26,00,141

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	**Total Object Head-- 53 :**			**26,00,141**
					Total Sub Head :			**26,00,141**
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,59,976
					Total Object Head-- 53 :			**17,59,976**
					Total Sub Head :			**17,59,976**
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	47,75,657
					Total Object Head-- 53 :			**47,75,657**
					Total Sub Head :			**47,75,657**
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	23,00,000
					Total Object Head-- 53 :			**23,00,000**
					Total Sub Head :			**23,00,000**
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	22,69,349
					Total Object Head-- 53 :			**22,69,349**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(31) Construction Of Tb Centres & Isolation Beds		**Total Sub Head :**			**22,69,349**
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
					Total Minor Head 110 :			**2,35,10,230**
					Total Sub Major Head 1 :			**2,35,10,230**
	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,04,46,508
					Total Object Head-- 53 :			**3,04,46,508**
					Total Sub Head :			**3,04,46,508**
					Total Minor Head 103 :			**3,04,46,508**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,67,63,844
					Total Object Head-- 53 :			**9,67,63,844**
					Total Sub Head :			**9,67,63,844**
					Total Minor Head 104 :			**9,67,63,844**
					Total Sub Major Head 2 :			**12,72,10,352**
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	38,75,175
					Total Object Head-- 53 :			**38,75,175**
					Total Sub Head :			**38,75,175**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	2,00,00,000
					Total Object Head-- 53 :			**2,00,00,000**
					Total Sub Head :			**2,00,00,000**
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	24,99,934
					Total Object Head-- 53 :			**24,99,934**
					Total Sub Head :			**24,99,934**
					Total Minor Head 106 :			**2,63,75,109**
					Total Sub Major Head 4 :			**2,63,75,109**
					Total Major Head 4210 :			**17,70,95,691**
					Month Wise Total :			**17,95,53,851**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,39,444
					Total Object Head-- 2 :			**1,39,444**
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,56,161
					Total Object Head-- 1 :			**22,56,161**
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-	1,74,99,677

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	2	**Total Object Head-- 27 :**			**1,74,99,677**
					Total Sub Head :			**1,98,95,282**
					Total Minor Head 1 :			**1,98,95,282**
					Total Sub Major Head 1 :			**1,98,95,282**
					Total Major Head 2210 :			**1,98,95,282**
4210	01	110	(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			**50,00,000**
					Total Sub Head :			**50,00,000**
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	27,30,651
					Total Object Head-- 53 :			**27,30,651**
					Total Sub Head :			**27,30,651**
					Total Minor Head 110 :			**1,02,30,651**
					Total Sub Major Head 1 :			**1,02,30,651**
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	101	(01) Buildings	3	**Total Object Head-- 53 :**			**50,00,000**
					Total Sub Head :			**50,00,000**
					Total Minor Head 101 :			**50,00,000**
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,95,53,492
					Total Object Head-- 53 :			**1,95,53,492**
					Total Sub Head :			**1,95,53,492**
					Total Minor Head 103 :			**1,95,53,492**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	32,36,156
					Total Object Head-- 53 :			**32,36,156**
					Total Sub Head :			**32,36,156**
					Total Minor Head 104 :			**32,36,156**
					Total Sub Major Head 2 :			**2,77,89,648**
					Total Major Head 4210 :			**3,80,20,299**
					Month Wise Total :			**5,79,15,581**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-	81,189

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	**Total Object Head-- 2 :**			**81,189**
					06.Medical Treatment.	State Plan	General-Voted	54,614
					Total Object Head-- 6 :			**54,614**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,09,894
					Total Object Head-- 11 :			**1,09,894**
					(13) Office Expenses	State Plan	General-Voted	5,125
					Total Object Head-- 13 :			**5,125**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,63,147
					Total Object Head-- 27 :			**22,63,147**
					Total Sub Head :			**25,13,969**
					Total Minor Head 1 :			**25,13,969**
					Total Sub Major Head 1 :			**25,13,969**
	80	800	(25) Article 275 (I) Of The Constitution Of India	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,51,02,400
					Total Object Head-- 36 :			**2,51,02,400**
					Total Sub Head :			**2,51,02,400**
					Total Minor Head 800 :			**2,51,02,400**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80				**Total Sub Major Head 80 :**			**2,51,02,400**
					Total Major Head 2210 :			**2,76,16,369**
4210	01	110	(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,24,343
					Total Object Head-- 53 :			**2,24,343**
					Total Sub Head :			**2,24,343**
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,99,996
					Total Object Head-- 53 :			**1,99,996**
					Total Sub Head :			**1,99,996**
					Total Minor Head 110 :			**4,24,339**
					Total Sub Major Head 1 :			**4,24,339**
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,25,580
					Total Object Head-- 53 :			**2,25,580**
					Total Sub Head :			**2,25,580**
					Total Minor Head 101 :			**2,25,580**
					Total Sub Major Head 2 :			**2,25,580**
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	11,24,000
					Total Object Head-- 53 :			**11,24,000**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety		**Total Sub Head :**			**11,24,000**
					Total Minor Head 106 :			**11,24,000**
					Total Sub Major Head 4 :			**11,24,000**
					Total Major Head 4210 :			**17,73,919**
					Month Wise Total :			**2,93,90,288**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,09,531
					Total Object Head-- 2 :			**2,09,531**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 11 :			**80,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	**Total Object Head-- 13 :**			**20,100**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	45,15,668
					Total Object Head-- 27 :			**45,15,668**
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,74,99,909
					Total Object Head-- 27 :			**1,74,99,909**
					Total Sub Head :			**2,23,53,208**
					Total Minor Head 1 :			**2,23,53,208**
					Total Sub Major Head 1 :			**2,23,53,208**
					Total Major Head 2210 :			**2,23,53,208**
4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,01,435
					Total Object Head-- 53 :			**25,01,435**
					Total Sub Head :			**25,01,435**
			(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
			(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	**Total Object Head-- 53 :**			**20,00,000**
					Total Sub Head :			**20,00,000**
			(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	16,20,000
					Total Object Head-- 53 :			**16,20,000**
					Total Sub Head :			**16,20,000**
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,49,000
					Total Object Head-- 53 :			**31,49,000**
					Total Sub Head :			**31,49,000**
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			**50,00,000**
					Total Sub Head :			**50,00,000**
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	53. Major Works	State Plan	General-Voted	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,49,000
					Total Object Head-- 53 :			**31,49,000**
					Total Sub Head :			**31,49,000**
			(26) Upgradation Of Mawkyrwat Chc To Hospital	0	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,15,000
					Total Object Head-- 53 :			**20,15,000**
					Total Sub Head :			**20,15,000**
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			**50,00,000**
					Total Sub Head :			**50,00,000**
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	27,50,000
					Total Object Head-- 53 :			**27,50,000**
					Total Sub Head :			**27,50,000**
			(38) Posmortem Building At Civil Hospital, Shillong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(38) Posmortem Building At Civil Hospital, Shillong	0	**Total Object Head-- 53 :**			**12,50,000**
					Total Sub Head :			**12,50,000**
					Total Minor Head 110 :			**3,34,34,435**
					Total Sub Major Head 1 :			**3,34,34,435**
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			**25,00,000**
					Total Sub Head :			**25,00,000**
					Total Minor Head 101 :			**25,00,000**
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,00,000
					Total Object Head-- 53 :			**3,00,00,000**
					Total Sub Head :			**3,00,00,000**
					Total Minor Head 103 :			**3,00,00,000**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	6,00,00,000
					Total Object Head-- 53 :			**6,00,00,000**
					Total Sub Head :			**6,00,00,000**
					Total Minor Head 104 :			**6,00,00,000**
					Total Sub Major Head 2 :			**9,25,00,000**
		200		0	53. Major Works	State Plan		19,28,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 53 :			**19,28,000**
					Total Sub Head :			**19,28,000**
					Total Minor Head 200 :			**19,28,000**
					Total Sub Major Head 3 :			**19,28,000**
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	75,000
					Total Object Head-- 53 :			**75,000**
					Total Sub Head :			**75,000**
			(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	1,20,00,000
					Total Object Head-- 53 :			**1,20,00,000**
					Total Sub Head :			**1,20,00,000**
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
					Total Minor Head 106 :			**1,33,25,000**
					Total Sub Major Head 4 :			**1,33,25,000**
					Total Major Head 4210 :			**14,11,87,435**
					Month Wise Total :			**16,35,40,643**

Month of Account: 02/2026

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,32,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-19,844
					Total Object Head-- 1 :			**1,12,156**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,179
					Total Object Head-- 2 :			**81,179**
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	1,57,019
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	35,708
					06.Medical Treatment.	State Plan	General-Voted	3,600
					Total Object Head-- 6 :			**1,96,327**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	97,535
					Total Object Head-- 13 :			**97,535**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,97,519
					Total Object Head-- 27 :			**21,97,519**
					Total Sub Head :			**26,84,716**
					Total Minor Head 1 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001						**26,84,716**
					Total Sub Major Head 1 :			**26,84,716**
					Total Major Head 2210 :			**26,84,716**
4210	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	7,00,00,000
					Total Object Head-- 53 :			**7,00,00,000**
					Total Sub Head :			**7,00,00,000**
					Total Minor Head 103 :			**7,00,00,000**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	6,32,23,095
					Total Object Head-- 53 :			**6,32,23,095**
					Total Sub Head :			**6,32,23,095**
					Total Minor Head 104 :			**6,32,23,095**
					Total Sub Major Head 2 :			**13,32,23,095**
					Total Major Head 4210 :			**13,32,23,095**
					Month Wise Total :			**13,59,07,811**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-	73,432

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	**Total Object Head-- 2 :**			**73,432**
					06.Medical Treatment.	State Plan	General-Voted	1,42,024
					Total Object Head-- 6 :			**1,42,024**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,524
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,02,914
					Total Object Head-- 11 :			**3,20,438**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,33,911
					(13) Office Expenses	State Plan	General-Voted	4,95,883
					Total Object Head-- 13 :			**10,29,794**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,79,217
					Total Object Head-- 27 :			**21,79,217**
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,27,00,476
					27.Minor Works	State Plan	General-Voted	9,98,974
					Total Object Head-- 27 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	2				**2,36,99,450**
					Total Sub Head :			**2,74,44,355**
					Total Minor Head 1 :			**2,74,44,355**
					Total Sub Major Head 1 :			**2,74,44,355**
					Total Major Head 2210 :			**2,74,44,355**
4210	01	110	(05) Construction Of O.P.D Complex At Ganesh Das Hospital, Shillong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,00,000
					Total Object Head-- 53 :			**3,00,00,000**
					Total Sub Head :			**3,00,00,000**
			(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,24,99,606
					Total Object Head-- 53 :			**9,24,99,606**
					Total Sub Head :			**9,24,99,606**
			(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	37,50,000
					Total Object Head-- 53 :			**37,50,000**
					Total Sub Head :			**37,50,000**
			(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	36,33,085
					Total Object Head-- 53 :			**36,33,085**
					Total Sub Head :			**36,33,085**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	37,49,310
					Total Object Head-- 53 :			**37,49,310**
					Total Sub Head :			**37,49,310**
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	41,20,000
					Total Object Head-- 53 :			**41,20,000**
					Total Sub Head :			**41,20,000**
			(17) Upgradation/Renovation/Improvement Of R.P.Chest Hospital,Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	30,58,307
					Total Object Head-- 53 :			**30,58,307**
					Total Sub Head :			**30,58,307**
			(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	59,56,000
					Total Object Head-- 53 :			**59,56,000**
					Total Sub Head :			**59,56,000**
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
					Total Object Head-- 53 :			**1,00,00,000**
					Total Sub Head :			**1,00,00,000**
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur	0	53. Major Works	State Plan	General-Voted	39,99,847

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	**Total Object Head-- 53 :**			**39,99,847**
					Total Sub Head :			**39,99,847**
			(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	56,49,575
					Total Object Head-- 53 :			**56,49,575**
					Total Sub Head :			**56,49,575**
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	62,48,915
					Total Object Head-- 53 :			**62,48,915**
					Total Sub Head :			**62,48,915**
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
					Total Object Head-- 53 :			**1,00,00,000**
					Total Sub Head :			**1,00,00,000**
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			**50,00,000**
					Total Sub Head :			**50,00,000**
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,572
					Total Object Head-- 53 :			**50,00,572**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(32) Construction Of Health Complex At Red Hill, Shilong		**Total Sub Head :**			**50,00,572**
			(38) Posmortem Building At Civil Hospital, Shillong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	13,87,250
					Total Object Head-- 53 :			**13,87,250**
					Total Sub Head :			**13,87,250**
					Total Minor Head 110 :			**19,40,52,467**
		200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	54,42,233
					Total Object Head-- 53 :			**54,42,233**
					Total Sub Head :			**54,42,233**
					Total Minor Head 200 :			**54,42,233**
					Total Sub Major Head 1 :			**19,94,94,700**
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	52,76,920
					Total Object Head-- 53 :			**52,76,920**
					Total Sub Head :			**52,76,920**
					Total Minor Head 101 :			**52,76,920**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	7,67,74,932
					Total Object Head-- 53 :			**7,67,74,932**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	104	(01) Buildings		**Total Sub Head :**			**7,67,74,932**
					Total Minor Head 104 :			**7,67,74,932**
					Total Sub Major Head 2 :			**8,20,51,852**
	04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	5,99,99,847
					Total Object Head-- 53 :			**5,99,99,847**
					Total Sub Head :			**5,99,99,847**
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	74,73,000
					Total Object Head-- 53 :			**74,73,000**
					Total Sub Head :			**74,73,000**
					Total Minor Head 106 :			**6,74,72,847**
		200	(06) Construction Of The Office Complex Of Health Department (Hew/Npcb/Leprosy/Aids Cell&Namp	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	49,99,101
					Total Object Head-- 53 :			**49,99,101**
					Total Sub Head :			**49,99,101**
			(07) Construction Of Staff Quarters For Women And Children Hospital,Sdo'S Office And Staff Quarters.Dmo Office At Tura	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			**12,50,000**
					Total Sub Head :			**12,50,000**
					Total Minor Head 200 :			**62,49,101**
					Total Sub Major Head 4 :			**7,37,21,948**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210					**Total Major Head 4210 :**			**35,52,68,500**
					Month Wise Total :			**38,27,12,855**
					D.D.O. Total :			**1,18,26,70,509**
Reconciliation Portion								
2210	1	1	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	23,04,593
2210	1	1	(02) Establishment Of Engineering Wing	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,04,736
2210	1	1	(02) Establishment Of Engineering Wing	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,14,976
2210	1	1	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,14,976
2210	1	1	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,95,889
2210	1	1	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,04,736
2210	1	1	(02) Establishment Of Engineering Wing	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-21,97,961
2210	1	1	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,97,961
2210	1	1	(02) Establishment Of Engineering Wing	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,95,889

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Reconciliation Portion

2210	1	1	(02) Establishment Of Engineering Wing	1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-23,04,593

Reconciliation Total : **0**

DDO wise Total (original +Reconcilation) : **1,18,26,70,509**

Summary of DDO Wise Expenditure

26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,40,156
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	General-Voted	1,93,690
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,47,935
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	General-Voted	3,58,793
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	3,02,727
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,59,250
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	General-Voted	6,50,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,99,187
26	2210	01	001	(02) Establishment Of Engineering Wing	001	01	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,56,161
26	2210	01	001	(02) Establishment Of Engineering Wing	001	27	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,46,36,112
26	2210	01	001	(02) Establishment Of Engineering Wing	002	27	27.Minor Works	State Plan	General-Voted	9,98,974
26	2210	01	001	(02) Establishment Of Engineering Wing	002	27	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,52,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	2210	80	800	(25) Article 275 (I) Of The Constitution Of India	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,51,02,400
26	4210	01	200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	54,42,233
26	4210	01	110	(02) Visual Impairment & Blindness Control Programme	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
26	4210	01	110	(05) Construction Of O.P.D Complex At Ganesh Das Hospital, Shillong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,00,000
26	4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,99,98,618
26	4210	01	110	(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,43,849
26	4210	01	110	(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,61,581
26	4210	01	110	(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
26	4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	73,66,375
26	4210	01	110	(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,99,271
26	4210	01	110	(16) Improvement Of Ganesh Das Hospital, Shillong	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,99,976
26	4210	01	110	(17) Upgradation/Renovation/Improvement Of R.P.Chest Hospital,Shillong	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	30,58,307
26	4210	01	110	(18) Upgradation/Improvement Of Tura Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	81,49,000
26	4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	81,56,000
26	4210	01	110	(22) Upgradation Of Baghmara Chcs To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	4210	01	110	(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	000	53	53. Major Works	State Plan	General-Voted	77,49,847
26	4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
26	4210	01	110	(26) Upgradation Of Mawkyrwat Chc To Hospital	000	53	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,15,000
26	4210	01	110	(27) Renovation And Improvement Of Mairang Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,98,911
26	4210	01	110	(29) Upgradation Of Mahendraganj Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000
26	4210	01	110	(30) Upgradation Of Umsning Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	52,50,000
26	4210	01	110	(31) Construction Of Tb Centres & Isolation Beds	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
26	4210	01	110	(32) Construction Of Health Complex At Red Hill, Shilong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,99,922
26	4210	01	110	(38) Posmortem Building At Civil Hospital, Shillong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	26,37,250
26	4210	02	101	(01) Buildings	003	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,77,76,900
26	4210	02	103	(01) Building	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,00,000
26	4210	02	104	(01) Buildings	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	39,99,98,027
26	4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	19,28,000
26	4210	04	200	(06) Construction Of The Office Complex Of Health Department	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	49,99,101

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Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

				(Hew/Npcb/Leprosy/Aids Cell&Namp						
26	4210	04	200	(07) Construction Of Staff Quarters For Women And Children Hospital,Sdo'S Office And Staff Quarters.Dmo Office At Tura	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
26	4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	50,74,175
26	4210	04	106	(03) Renovation And Improvement Of Pasteur Institute	000	53	53.Major Works	State Plan	General-Voted	11,19,99,847
26	4210	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	1,37,22,934
							DDO Wise Total:			**1,18,26,70,509**